

# Project Delivery & Tracking

Regional Project Evaluation Committee  
September 22, 2023



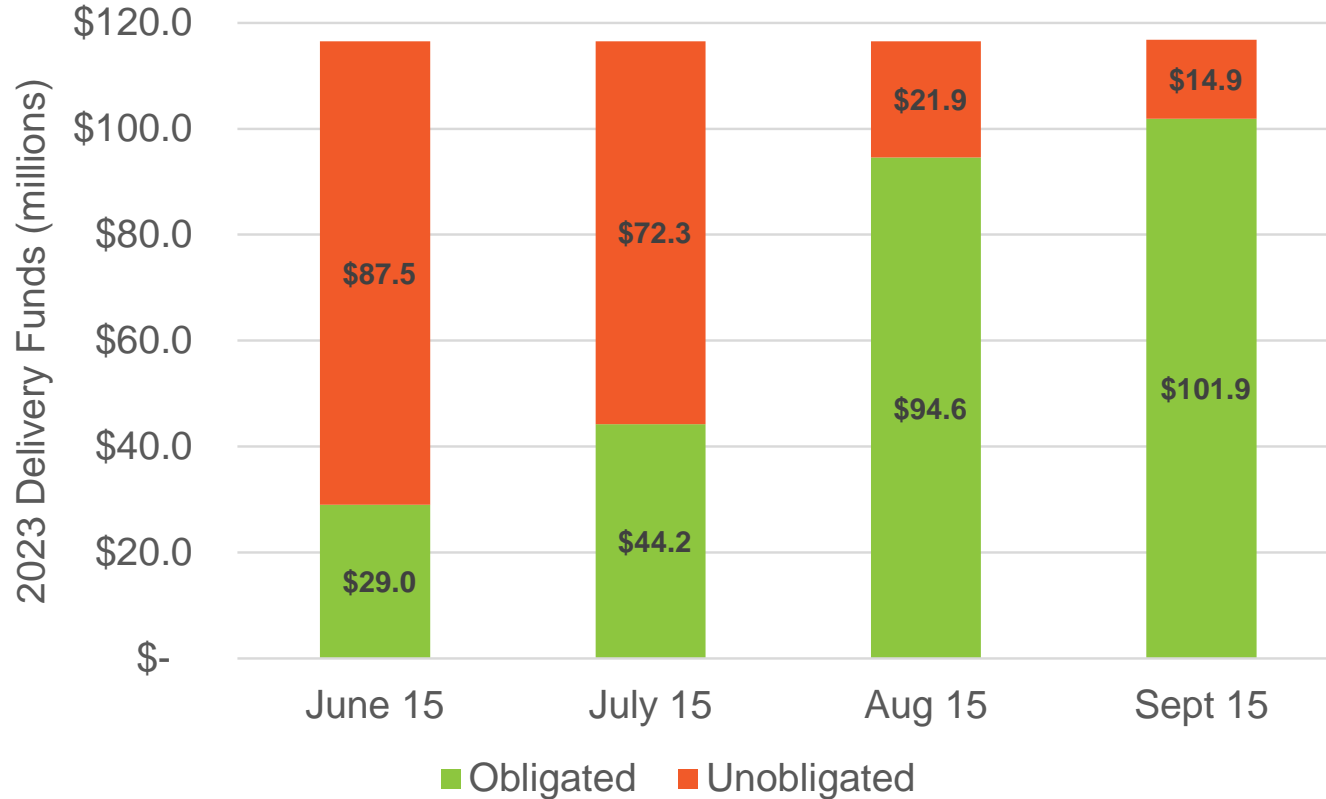
# 2023 Project Delivery



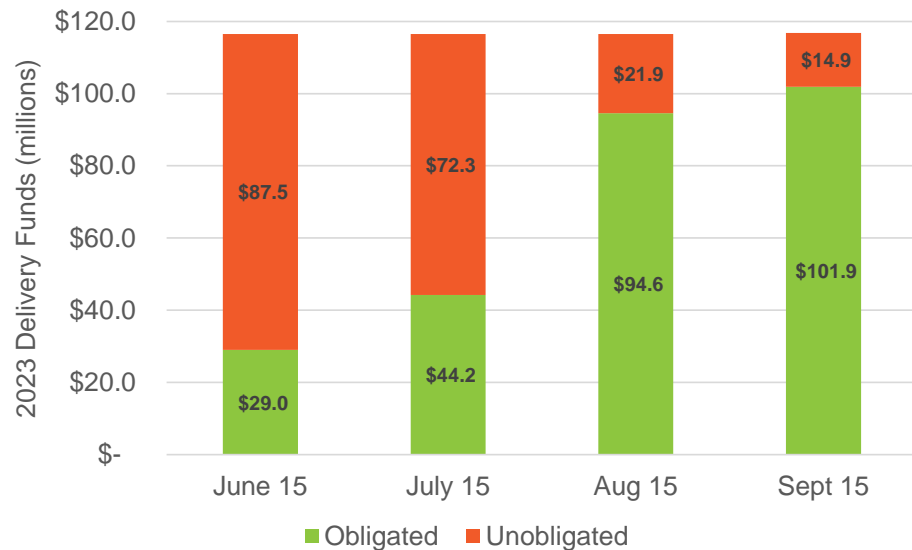
- 85 projects with total of ~\$116.5 million in FHWA funds
- Over half (53%) of 2023 delivery funds were in projects that advanced or were awarded thru supplemental funding action
  - Large portion of projects with July 15 obligation deadline lagged overall delivery late into the fiscal year



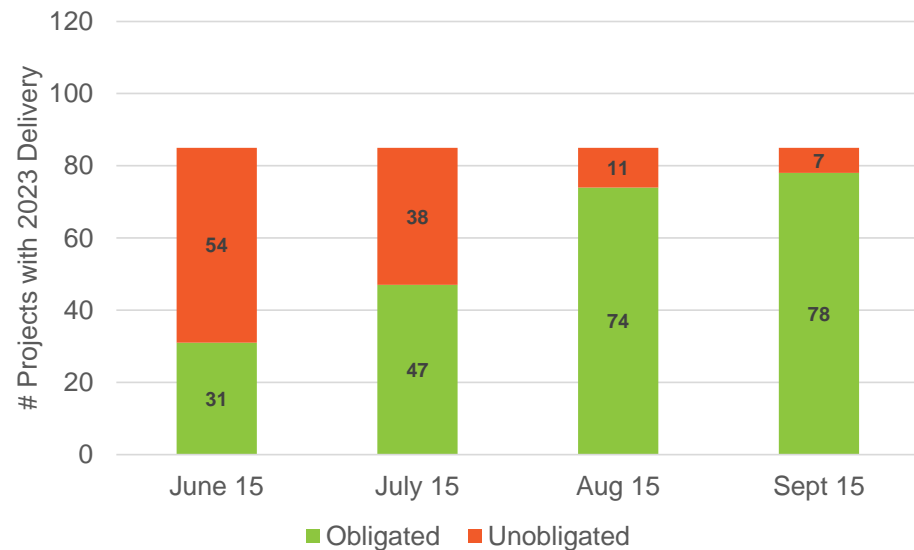
# Obligations by Month



# Obligations by Month



FHWA Dollars



Number of Projects



# Early Takeaways

- Enhanced communication was effective – no surprises
- However, it did not eliminate late obligations/returns
- High number of delivery issues with “non-traditional” projects (e.g., ITS, TDM)
  - Unique challenges to aligning with FHWA obligation requirements
  - PSRC will debrief with sponsors and WSDOT on lessons learned to help inform future projects



# Early Takeaways

- Jurisdictions with delivery issues varied widely in size. Of \$14.9 million outstanding in September,
  - ~\$5.1 million in large jurisdictions (pop >250,000)
  - ~\$8.8 million in medium jurisdictions (pop 50,000 – 100,000)
  - ~\$1 million in small jurisdiction (pop <10,000)
- Delivery timelines substantially reduced the region's ability to receive redistributed OA



# What's Next?

- Final numbers will be confirmed after completion of FY2023
- PSRC will seek debrief with sponsors of projects with 2023 delivery (similar to last year)
- PSRC will also debrief with WSDOT Local Programs to build upon collaboration successes
- Continue improvement to processes/communications, based upon input received



# What's Next?

- Project Delivery Working Group
  - Policy recommendations planned to be brought to RPEC at October meeting
  - Policy topics under discussion include:
    - Delivery timelines
    - In TIP rebalancing: order of rebalancing steps, parameters for use of contingency lists
    - In funding competitions: PE + 1 policy, project readiness / financial plan assessment







Questions?

