



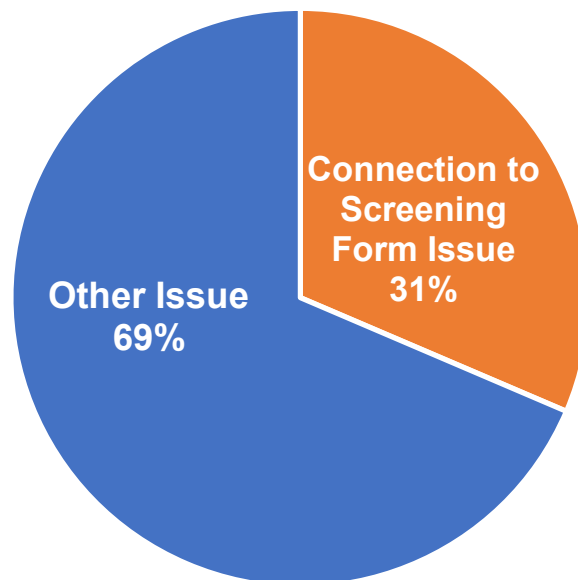
Puget Sound Regional Council

Regional Project Evaluation Committee

Project Delivery Policy Recommendations – Additional Background Data

1. Update Eligibility Requirements – Project Readiness/Financial Plan

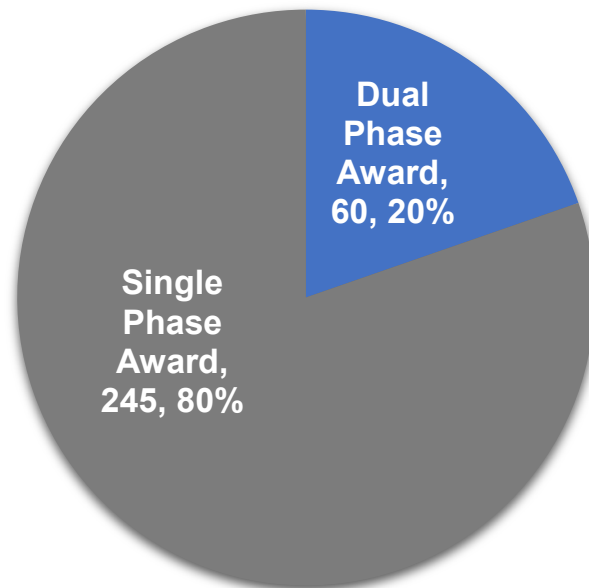
Connection between Screening Comments & 1-Year Extension Request (2021-2023)



- Since 2021, **31%** of 1-year extension requests (11 of 35) had a reason related to issues that had been identified in grant screening form review that were not addressed in the grant application submitted.

2. Update PE+1 Policy

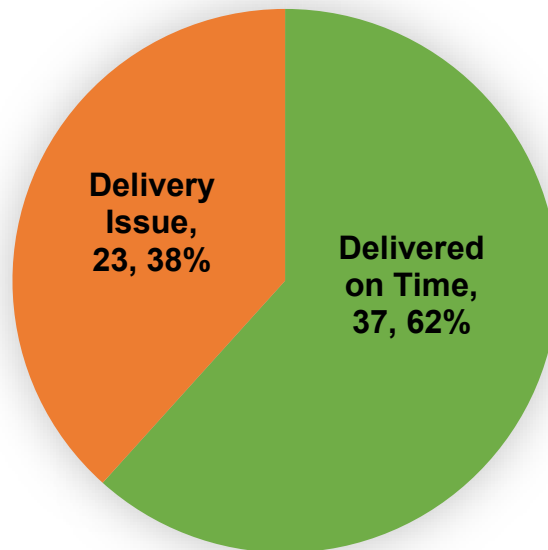
PSRC Project Awards (2018–2023)



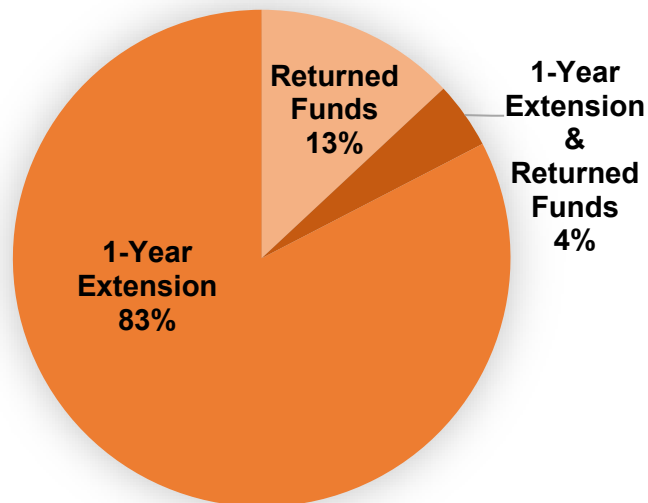
- There have been **60 projects** that have programmed PE+1 awards since 2018.

Delivery History of Dual Phase Awards (2018–2023)

Of 60 projects that programmed dual awards...



Of 23 dual award projects that had delivery issues...



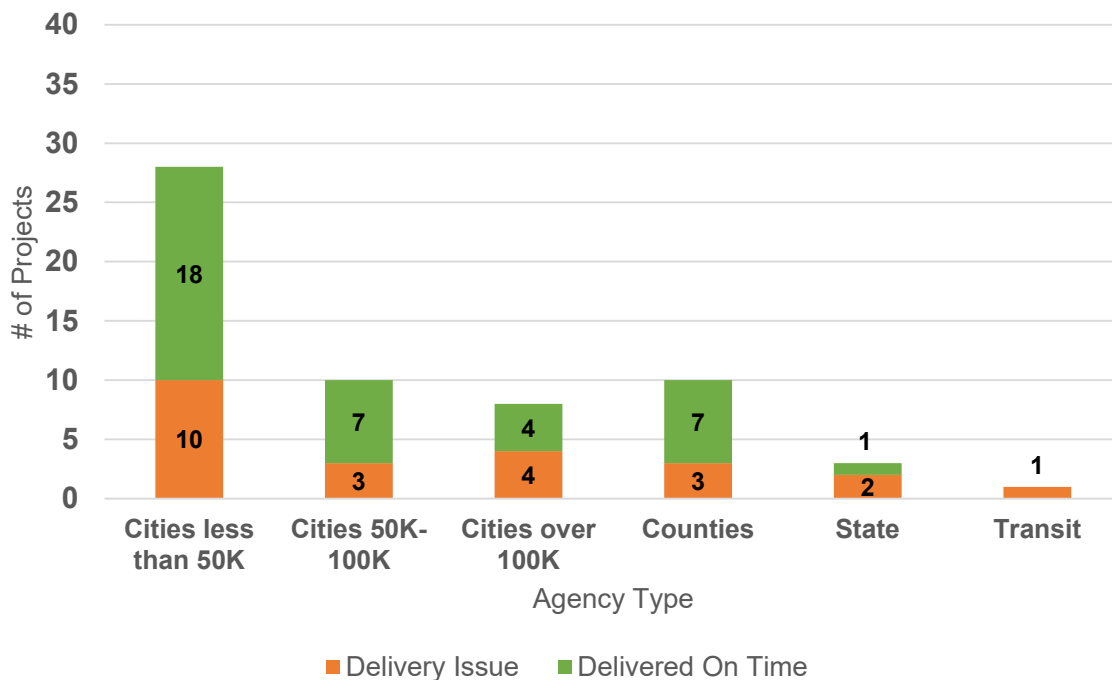
- A significant portion of PE+1 awarded projects have encountered some type of delivery issue, requesting a 1-year extension, returning funds, or both.

Delivery History of Projects with Two-Phase Awards (2018-2023) By Project Type, Agency Type, and Phase

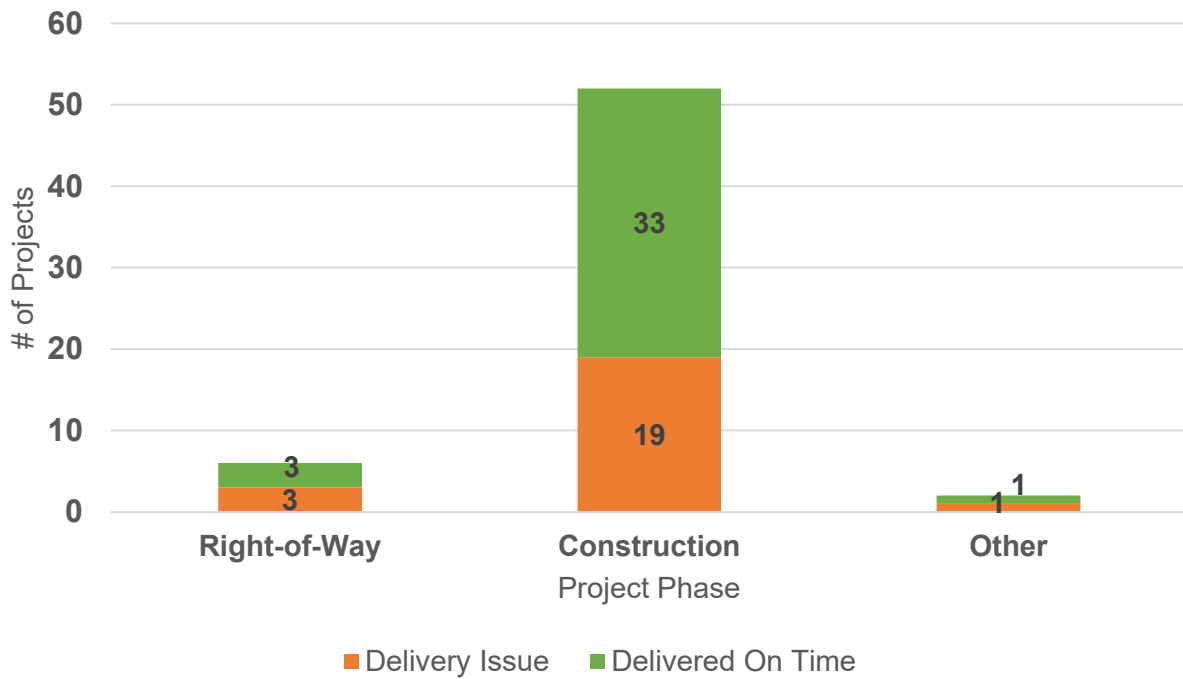
By project type...



By agency type...



By project phase...



- For projects with PE+1 awards, the data show that there is no project type, agency type, or project phase category which have not experienced significant delivery issues.
- Typical range in each category was about 25% to >50% of projects with delivery issues

3. Update Rebalancing Priorities

Current Policy – Supplemental funding goes first to “immediately ready to go” contingency projects before applying increased federal shares to projects with current year delivery.

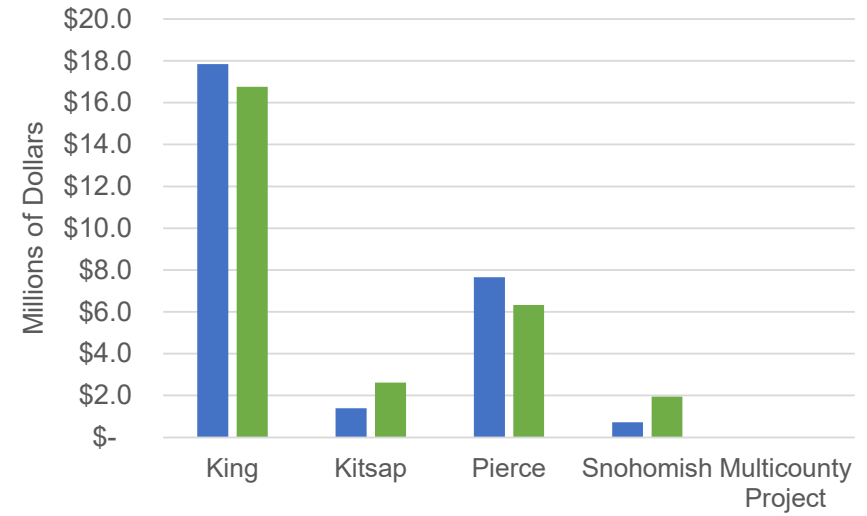
Recommended Policy – Supplemental funding is first applied to increased federal shares for projects with current-year delivery.

Graphs that compare supplemental funding by the current policy (actual distribution) to how it would have been distributed under the recommended policy are shown on the following page. Notes:

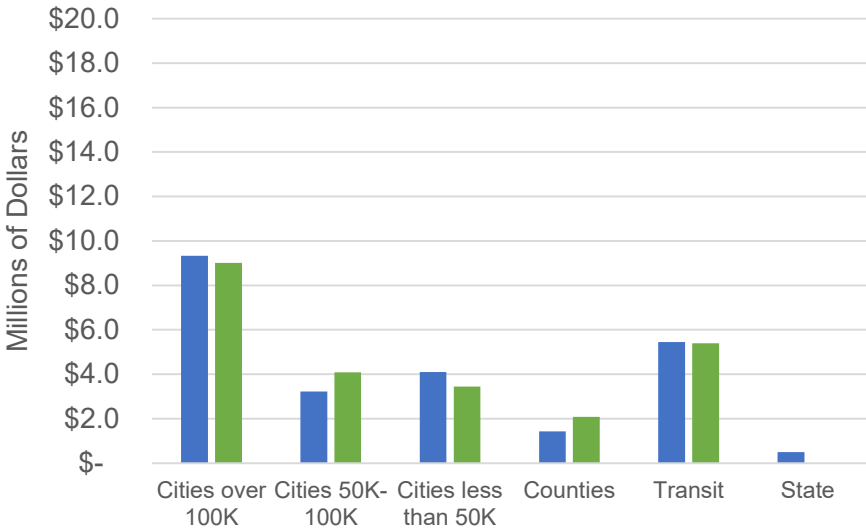
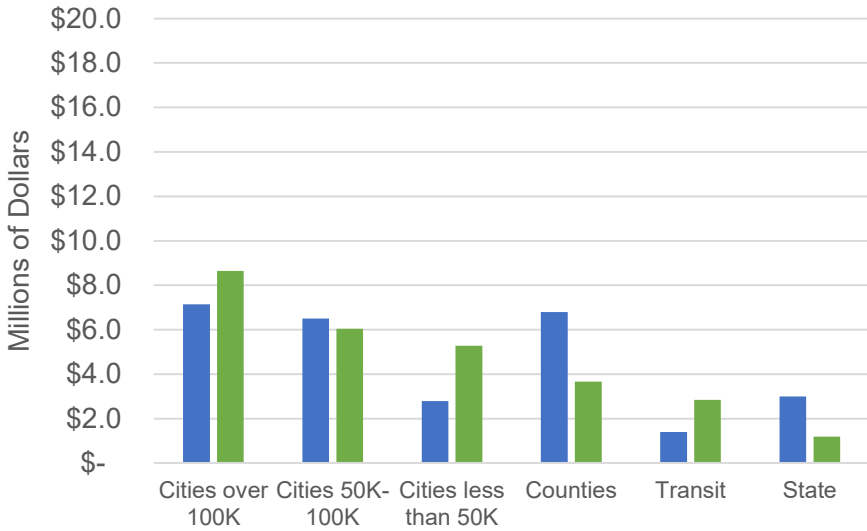
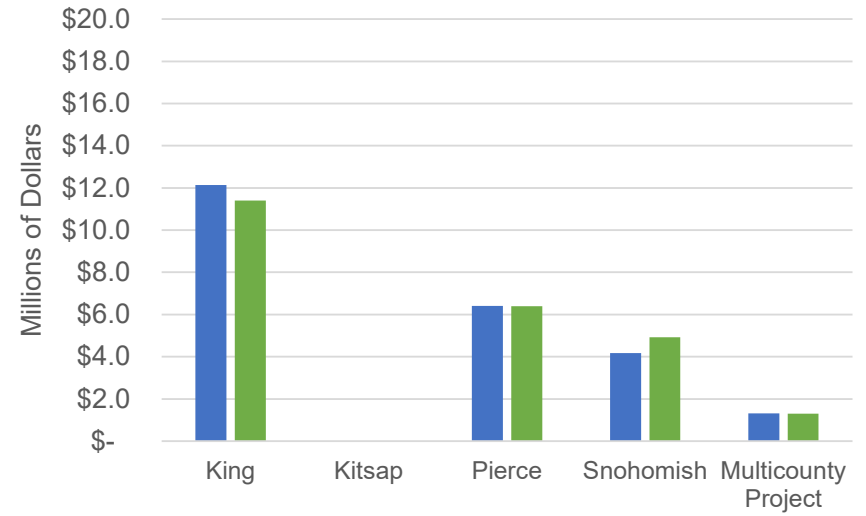
- In the award of supplemental funding to contingency projects, “immediately ready to go” status is the primary consideration.
- Geographic balance is indirectly factored into increased federal shares because it is factored into the initial funding awards of the projects that receive it.
- For this reason, the actual effect of the recommended policy change on supplemental funding distribution would depend on the location/agency size for contingency projects in any given year.
- In the past two years, applying increased federal shares before contingency award would have resulted in a slight shift in geographic distribution.

Supplemental Funding Distribution – by Current and Recommended Policy

2023



2022



■ Current Policy (actual)
 ■ Recommended Policy (incr federal shares)