

Central Puget Sound Regional 2023-2026 Transportation Improvement Program Amendments and Corrections to be included in the 2023-26 STIP

PSRC's Amendment 23-10

County: King

List of 23-10 Amendment Projects

Jurisdiction: Auburn

Project Number: AUB-67

Title: C Street SW Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$34,529	\$34,529
Construction	2024	6/1/2024	STBG(UL)	\$1,118,272	\$0	\$0	\$1,118,272
Construction	2024	6/1/2024	Local	\$0	\$0	\$2,253,936	\$2,253,936

WSDOT PIN:

Totals: \$1,118,272 \$0 \$2,288,465 \$3,406,737

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: C Street SW

From: W Main Street

To: GSA Signal

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$3,492,208

Regionally Significant: No

Environmental Status: CE

The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Project Number: AUB-73 **Title:** A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$197,000	\$197,000
Construction	2025	6/1/2025	STBG(UL)	\$905,000	\$0	\$0	\$905,000
Construction	2025	6/1/2025	Local	\$0	\$0	\$905,000	\$905,000

WSDOT PIN: **Totals:** \$905,000 \$0 \$1,102,000 \$2,007,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: A Street SE

From: 37th Street SE

To: Lakeland Hills Way

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$2,007,000 **Regionally Significant:** No **Environmental Status:** CE

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Project Number: AUB-74 **Title:** C Street SW Preservation (GSA Signal to Ellingson Rd)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$198,000	\$198,000
Construction	2026	6/1/2026	STBG(UL)	\$865,000	\$0	\$0	\$865,000
Construction	2026	6/1/2026	Local	\$0	\$0	\$865,000	\$865,000

WSDOT PIN: **Totals:** \$865,000 \$0 \$1,063,000 \$1,928,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: C Street SW

From: GSA signal

To: Ellingson Road

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$1,928,000 **Regionally Significant:** No **Environmental Status:** CE

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Jurisdiction: Bellevue

Project Number: BELL-70C

Title: Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	State	\$0	\$217,000	\$0	\$217,000
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$23,000	\$23,000
ROW	2023	1/1/2023	State	\$0	\$50,000	\$0	\$50,000
ROW	2023	1/1/2023	Local	\$0	\$0	\$82,869	\$82,869
Construction	2025	6/1/2025	STBG(UL)	\$2,370,000	\$0	\$0	\$2,370,000
Construction	2025	6/1/2025	State	\$0	\$6,633,000	\$0	\$6,633,000
Construction	2025	6/1/2025	Local	\$0	\$0	\$3,000,000	\$3,000,000

WSDOT PIN:

Totals: \$2,370,000 \$6,900,000 \$3,105,869 \$12,375,869

Federal Aid/FTA Grant Number(s): 0075(030)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: South of I-90 within limited access right of way and north of SE 36th St

From: 132nd Ave SE

To: 150th Avenue SE

MTP Status: Approved

MTP Reference(s): 5501 5710

Description:

Total Cost:

\$23,204,152

Regionally Significant: Yes

Environmental Status: DCE

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

Jurisdiction: Federal Way

Project Number: FW-44

Title: 27th Ave SW at SW 344th St Compact Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	7/30/2023*	HSIP	\$727,500	\$0	\$0	\$727,500

WSDOT PIN:

Totals: \$727,500 \$0 \$0 \$727,500

Federal Aid/FTA Grant Number(s): 1014(002)

Functional Class: Urban Collector

Improvement Type: Single Intersection -- Roadway

Location: 27th Ave SW at SW 344th Ave

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$877,500

Regionally Significant: No

Environmental Status: CE

Construct a compact roundabout at the intersection of 27th Avenue SW at SW 344th Street intersection. The project also includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-40

Title: NW Juniper Street Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$346,000	\$0	\$0	\$346,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$54,000	\$54,000

WSDOT PIN:

Totals:

\$346,000

\$0

\$54,000

\$400,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Regional Trail (Separate Facility)

Location: NW Juniper Street

From: Newport Way NW

To: 7th Aveue NW

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,160,000

Regionally Significant: No

Environmental Status: DCE

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

Jurisdiction: Kenmore

Project Number: KNM-21

Title: Arrowhead Dr (NE 151st St-64th Ave NE) Sidewalk Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	1/8/2024	State	\$0	\$363,723	\$0	\$363,723
P/E-Design	2024	1/8/2024	Local	\$0	\$0	\$36,372	\$36,372
ROW	2024	7/8/2024	Local	\$0	\$0	\$36,252	\$36,252
Construction	2025	12/8/2025	State	\$0	\$1,633,732	\$0	\$1,633,732
Construction	2025	12/8/2025	Local	\$0	\$0	\$149,316	\$149,316

WSDOT PIN:

Totals:

\$0 \$1,997,455 \$221,940 \$2,219,395

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access

Improvement Type: Sidewalk

Location: Arrowhead Drive NE

From: NE 151st Street

To: 64th Avenue NE

MTP Status: Exempt

MTP Reference(s): NA

Description:

Total Cost:

\$2,219,395

Regionally Significant: No

Environmental Status: CE

Install a sidewalk with curb and buffer, crosswalks, curb extensions/bulb-outs, RRFB, speed humps/chicanes, school/playground signage and flashing beacons.

Jurisdiction: Kent

Project Number: KEN-51

Title: 108th Ave SE & SE 264th St - Compact Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	3/29/2023*	HSIP	\$153,059	\$0	\$0	\$153,059
Construction	2023	4/23/2023*	HSIP	\$631,941	\$0	\$0	\$631,941
Construction	2024	4/23/2023	HSIP	\$719,000	\$0	\$0	\$719,000

WSDOT PIN: **Totals:** \$1,504,000 \$0 \$0 \$1,504,000

Federal Aid/FTA Grant Number(s): 1129(001)

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 108th Ave SE & SE 264th ST

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$1,604,000 **Regionally Significant:** No **Environmental Status:** CE

Construct compact roundabout, associated ADA and utility work, and pavement markings and signing removal/relocation/replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-246 **Title:** Vessel Maintenance 2023-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2023	6/30/2023	Local	\$0	\$0	\$95,188	\$95,188
Other	2023	6/30/2023	FBP	\$380,753	\$0	\$0	\$380,753
Other	2023	9/30/2023	Local	\$0	\$0	\$2,043,425	\$2,043,425
Other	2023	9/30/2023	FBP	\$390,041	\$0	\$0	\$390,041
Other	2023	9/30/2023	5337 HIFG	\$900,000	\$0	\$0	\$900,000
Other	2024	6/30/2024	Local	\$0	\$0	\$40,954	\$40,954
Other	2024	6/30/2024	FBP	\$163,816	\$0	\$0	\$163,816
Other	2024	9/30/2024	Local	\$0	\$0	\$225,000	\$225,000
Other	2024	9/30/2024	5337 HIFG	\$900,000	\$0	\$0	\$900,000

WSDOT PIN: **Totals:** \$2,734,610 \$0 \$2,404,567 \$5,139,177

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Waterfront

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$5,139,177

Regionally Significant: No

Environmental Status: CE

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-164 Title: Boise X Connection Bridge (#3055A) Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	8/1/2024	BR	\$4,207,634	\$0	\$0	\$4,207,634

WSDOT PIN: Totals: \$4,207,634 \$0 \$0 \$4,207,634

Federal Aid/FTA Grant Number(s): 2017(151)

Functional Class: Rural Local Access Improvement Type: Bridge Replacement

Location: SE Mud Mountain Rd From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,653,918 Regionally Significant: No Environmental Status: DCE

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Project Number: KGCO-165 Title: Fifteen Mile Creek Bridge (#493C) Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	8/20/2024	BR	\$4,205,608	\$0	\$0	\$4,205,608

WSDOT PIN: Totals: \$4,205,608 \$0 \$0 \$4,205,608

Federal Aid/FTA Grant Number(s): 1382(003)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Replacement

Location: SE May Valley Rd From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,164,920 Regionally Significant: No Environmental Status: DCE

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Project Number: KGCO-180 Title: Bear Creek Basin Fish Passage Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	5/1/2024	Local	\$0	\$0	\$375,000	\$375,000
Construction	2025	9/1/2025	FHWA Discretionary	\$6,849,816	\$0	\$0	\$6,849,816

WSDOT PIN: **Totals:** \$6,849,816 \$0 \$375,000 \$7,224,816

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Various

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$11,310,821 Regionally Significant: No Environmental Status: CE

Remove three deteriorating and poorly functioning culverts and construct three new fish passable structures. Also included are revegetation, environmental restoration, and improvements for the roads over the three streams so they meet current road standards.

Project Number: KGCO-181 Title: SE Reinig Road

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	5/1/2024	State	\$0	\$415,800	\$0	\$415,800
P/E-Design	2024	5/1/2024	Local	\$0	\$0	\$100,000	\$100,000
ROW	2025	6/1/2025	State	\$0	\$49,500	\$0	\$49,500
ROW	2025	6/1/2025	Local	\$0	\$0	\$5,500	\$5,500

WSDOT PIN: **Totals:** \$0 \$465,300 \$105,500 \$570,800

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector

Improvement Type: Environmental Improvement -- Roadway

Location: 41502 SE Reinig Road

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,270,800 Regionally Significant: No Environmental Status: CE

Replace existing drainage structures with a fish passable box culvert. Widen shoulders and address clear zone deficiencies in the vicinity of the project.

Project Number: KGCO-184 Title: SW 102nd St (White Center) Pedestrian Safety

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$735,250	\$0	\$0	\$735,250
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$114,750	\$114,750

WSDOT PIN: **Totals:** \$735,250 \$0 \$114,750 \$850,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: SW 102nd Street

From: 8th Avenue SW

To: 15th Avenue SW

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,220,000

Regionally Significant: No

Environmental Status: CE

Install new sidewalk, curb ramps at street crossings, and associated drainage improvements with catch basins.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-216 Title: Atlantic Base Pavement Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	9/30/2019	Local	\$0	\$0	\$2,391,316	\$2,391,316
Construction	2023	9/30/2019	5337 HIFG	\$9,565,262	\$0	\$0	\$9,565,262
Construction	2023	9/30/2020	Local	\$0	\$0	\$1,608,924	\$1,608,924
Construction	2023	9/30/2020*	5337 HIFG	\$6,435,698	\$0	\$0	\$6,435,698
Construction	2023	9/30/2022	5337 HIFG	\$5,628,894	\$0	\$0	\$5,628,894
Construction	2023	9/30/2023	Local	\$0	\$0	\$18,593,162	\$18,593,162
Construction	2023	9/30/2023	5337 HIFG	\$2,470,147	\$0	\$0	\$2,470,147

WSDOT PIN: Totals: \$24,100,001 \$0 \$22,593,402 \$46,693,403

Federal Aid/FTA Grant Number(s): WA-2021-094-00 WA-2021-094-02

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$55,678,058 Regionally Significant: No Environmental Status: CE

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: MET-244 **Title:** Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2023	9/30/2023	Local	\$0	\$0	\$7,223,723	\$7,223,723
Other	2023	9/30/2023	5337 HIFG	\$3,310,995	\$0	\$0	\$3,310,995
Other	2024	9/30/2024	Local	\$0	\$0	\$898,115	\$898,115
Other	2024	9/30/2024	5337 HIFG	\$18,152,767	\$0	\$0	\$18,152,767

WSDOT PIN: **Totals:** \$21,463,762 \$0 \$8,121,838 \$29,585,600

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Metro's Central Campus

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$29,585,600 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2023-2024.

Project Number: MET-259 **Title:** Trolley Energy Storage System Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	9/30/2023	Local	\$0	\$0	\$1,665,152	\$1,665,152
Other	2024	9/30/2023	5337 HIFG	\$24,685,000	\$0	\$0	\$24,685,000

WSDOT PIN: **Totals:** \$24,685,000 \$0 \$1,665,152 \$26,350,152

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Trolley Routes

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$26,350,152 **Regionally Significant:** No **Environmental Status:** CE

Purchase and install Energy Storage System (ESS) units for approximately 170 of Metro's electric trolley buses that are at or beyond their useful lives. The replacement ESS units will provide improved performance and better off wire capabilities. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: Kirkland

Project Number: KIRK-52

Title: NE 68th St Pedestrian and Bicyclist Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	12/15/2023	Local	\$0	\$0	\$15,000	\$15,000
P/E-Design	2023	12/15/2023	HSIP	\$70,000	\$0	\$0	\$70,000
Construction	2024	10/1/2024	Local	\$0	\$0	\$35,000	\$35,000
Construction	2024	10/1/2024	HSIP	\$430,000	\$0	\$0	\$430,000

WSDOT PIN:

Totals:

\$500,000

\$0

\$50,000

\$550,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: NE 68th Street

From: 104th Avenue NE

To: 112th Avenue NE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$550,000

Regionally Significant: No

Environmental Status: CE

Install rectangular rapid flashing beacons, modify median refuge islands, add high-visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Reduce travel lane width to include bicycle lanes and green bike lane pavement markings.

Jurisdiction: Seattle

Project Number: SEA-226

Title: Monorail System Maintenance 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	9/30/2021	Local	\$0	\$0	\$8,516	\$8,516
Construction	2023	9/30/2021*	5337 HIFG	\$433,610	\$0	\$0	\$433,610
Construction	2023	9/30/2021*	5307(Urban)	\$391,455	\$0	\$0	\$391,455
Construction	2023	1/1/2022*	5337 HIFG	\$60,455	\$0	\$0	\$60,455
Construction	2023	9/30/2022	Local	\$0	\$0	\$488,205	\$488,205
Construction	2023	9/30/2022*	5337 HIFG	\$595,605	\$0	\$0	\$595,605
Construction	2023	9/30/2022*	5307(Urban)	\$505,756	\$0	\$0	\$505,756

WSDOT PIN: **Totals:** \$1,986,881 \$0 \$496,721 \$2,483,602

Federal Aid/FTA Grant Number(s): WA-2023-052-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: 5th Ave **From:** N/A **To:** N/A

MTP Status: Exempt **MTP Reference(s):** N/A

Description: **Total Cost:** \$2,483,602 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-235A			Title: Alaskan Way Protected Bike Lane					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$1,416,550	\$1,416,550	
Construction	2024	3/31/2024	State	\$0	\$425,000	\$0	\$425,000	
Construction	2024	3/31/2024	Local	\$0	\$0	\$2,324,160	\$2,324,160	
Construction	2024	6/1/2024	Local	\$0	\$0	\$1,597,550	\$1,597,550	
Construction	2024	6/1/2024	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000	
Construction	2025	7/1/2025	State	\$0	\$75,000	\$0	\$75,000	

WSDOT PIN: **Totals:** \$2,000,000 \$500,000 \$5,338,260 \$7,838,260

Federal Aid/FTA Grant Number(s): 1577(018)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Bike Lanes

Location: Alaskan Way **From:** Virginia St **To:** Broad St

MTP Status: Exempt **MTP Reference(s):** N/A

Description: **Total Cost:** \$8,421,710 **Regionally Significant:** No **Environmental Status:** CE

This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.

Project Number: SEA-239

Title: Seattle Streetcar System Maintenance 2023-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	9/30/2023	Local	\$0	\$0	\$106,639	\$106,639
Construction	2023	9/30/2023	5307(Urban)	\$426,555	\$0	\$0	\$426,555
Construction	2024	9/30/2024	Local	\$0	\$0	\$102,646	\$102,646
Construction	2024	9/30/2024	5307(Urban)	\$410,582	\$0	\$0	\$410,582

WSDOT PIN:

Totals:

\$837,137

\$0

\$209,285

\$1,046,422

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: First Hill & South Lake Union

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$1,046,422

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent approximately 15-20% of total budget.

Project Number: SEA-251 **Title:** Georgetown to Downtown Safety Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$1,170,000	\$1,170,000
Construction	2026	6/1/2026	STBG(UL)	\$2,370,000	\$0	\$0	\$2,370,000
Construction	2026	6/1/2026	Local	\$0	\$0	\$4,576,000	\$4,576,000

WSDOT PIN: N/A **Totals:** \$2,370,000 \$0 \$5,746,000 \$8,116,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Airport Way S

From: S Lucile Street

To: S Forest St

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$8,116,000 **Regionally Significant:** No **Environmental Status:** DCE

Construct protected bike lane on Airport Way S, S Alaska St, and 6th Ave S between S Lucile St and Airport Way S and the intersection of 6th Ave S and S Forest St.

Project Number: SEA-268 Title: S Holgate St At-Grade Crossing Elimination Study

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2023	12/15/2023	State	\$0	\$400,000	\$0	\$400,000
Planning	2024	6/1/2024	FHWA Discretionary	\$2,000,000	\$0	\$0	\$2,000,000
Planning	2024	12/15/2024	Local	\$0	\$0	\$100,000	\$100,000

WSDOT PIN: N/A Totals: \$2,000,000 \$400,000 \$100,000 \$2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: S Holgate Street

From: Occidental Avenue S

To: 3rd Avenue S

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,500,000

Regionally Significant: No

Environmental Status: EIS

Conduct a feasibility study to evaluate the effect of eliminating the two S Holgate Street crossings, DOT# 927461X and DOT# 085583Y, between Occidental Ave S and 3rd Ave S. The study will evaluate impacts on the transportation system for multiple modes/user groups and both identify and evaluate feasibility of related projects addressing safety and mobility. This includes potential projects on Holgate, at nearby crossings and in the impacted portion of the transportation network. This study will build off prior work completed in 2010 and accommodate future expansion of light rail in the area.

Jurisdiction: Shoreline

Project Number: SL-25A **Title:** 148th Street Non-Motorized Bridge (Phase 1)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	12/1/2023	State	\$0	\$3,773,794	\$0	\$3,773,794

WSDOT PIN: **Totals:** \$0 \$3,773,794 \$0 \$3,773,794

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: N 148th Street & I-5 **From:** N 148th Street & 1st Ave NE **To:** Shoreline South/148th Station

MTP Status: Exempt **MTP Reference(s):** N/A

Description: **Total Cost:** \$11,043,794 **Regionally Significant:** No **Environmental Status:** CE

This project is a component of the 148th Street Non-Motorized Bridge project (SL-25) which is a ped/bike bridge spanning I-5 that will connect to the north-end Shoreline South/145th Station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. SL-25A will fund Phase 1 construction which includes construction of the improvements on the east side of I-5. Right of way and phase 2 construction will be included in a future project (SL-25B).

Project Number:		Title:						
SL-25B		148th Street Non-Motorized Bridge (Phase 2)						
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
ROW	2023	6/1/2023	Local	\$0	\$0	\$3,064,000	\$3,064,000	
ROW	2023	7/15/2023*	TA(UL)	\$2,500,000	\$0	\$0	\$2,500,000	
Construction	2023	12/1/2023	RAISE	\$4,000,000	\$0	\$0	\$4,000,000	
Construction	2024	1/30/2024	Local	\$0	\$0	\$432,985	\$432,985	
Construction	2024	6/1/2024	RAISE	\$6,730,000	\$0	\$0	\$6,730,000	
Construction	2024	12/31/2024	State	\$0	\$6,226,000	\$0	\$6,226,000	
Construction	2025	6/1/2025	STBG(UL)	\$5,440,000	\$0	\$0	\$5,440,000	
Construction	2025	6/1/2025	Local	\$0	\$0	\$850,000	\$850,000	

WSDOT PIN: **Totals:** \$18,670,000 \$6,226,000 \$4,346,985 \$29,242,985

Federal Aid/FTA Grant Number(s): 1169(023)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: N 148th Street & I-5

From: N 148th Street & 1st Ave NE **To:** Shoreline South/148th Station

MTP Status: Approved

MTP Reference(s): 5756

Description: **Total Cost:** \$29,242,985 **Regionally Significant:** Yes **Environmental Status:** CE

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases:1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5.2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bainbridge Island

Project Number: BAIN-38

Title: Springbrook Creek Fish Passage Restoration (Fletcher Bay Rd Culvert and Weir Removal)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$169,000	\$169,000
P/E-Design	2024	1/1/2024	Local	\$0	\$0	\$426,000	\$426,000

WSDOT PIN:

Totals:

\$0

\$0

\$595,000

\$595,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Environmental Improvement -- Roadway

Location: Fletcher Bay Rd NE

From: Springridge Rd NE

To: Pitcairn PI NE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$4,373,996

Regionally Significant: No

Environmental Status: CE

Remove a corrugated metal culvert, eight concrete weirs, construct a 2-lane vehicular bridge with shoulders on either side, complete stream bank and channel geometry restoration.

Jurisdiction: Bremerton

Project Number: BRE-29

Title: Naval Avenue: 1st Street to 15th Street Pedestrian & Bicycle Enhancement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/2024	TA(UM)	\$2,499,600	\$0	\$0	\$2,499,600
ROW	2024	6/1/2024	Local	\$0	\$0	\$390,400	\$390,400

WSDOT PIN:

Totals:	\$2,499,600	\$0	\$390,400	\$2,890,000
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Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Other -- nonmotorized

Location: Naval Avenue

From: 1st Street/Naval Base Kitsap

To: 15th Street

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$10,190,600

Regionally Significant: No

Environmental Status: CE

The project will reconfigure the existing roadway cross section, repurpose the outside lanes to provide bike lanes and wider sidewalks, and remove barriers to walking and cycling for all users throughout the corridor. Work includes installation of bike lanes, bike boxes and bike detection, curb bulbs, and pedestrian/bicycle wayfinding signage. The project will include storm drainage improvements, signal improvements to accommodate non-motorized phases, and pavement resurfacing and striping to support these improvements. The current scope includes Phase 1 of ROW from 1st St to 11th St. and Phase 2 of ROW from 11th St to 15th St. TAP funds will be applied to acquire right-of-way needed to accommodate the new bike lanes and wider sidewalks; all other project components will be funded by local/other sources.

Jurisdiction: Fife

Project Number: FIF-25

Title: Citywide Flashing Yellow Arrow Treatment

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	11/15/2023	Local	\$0	\$0	\$160,107	\$160,107
Construction	2023	11/15/2023	HSIP	\$224,200	\$0	\$0	\$224,200

WSDOT PIN:

Totals: \$224,200 \$0 \$160,107 \$384,307

Federal Aid/FTA Grant Number(s): 000S(600)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Various

From: Various

To: Various

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$560,359

Regionally Significant: No

Environmental Status: CE

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

County: Pierce

List of 23-10 Amendment Projects

Project Number: FIF-32 Title: 6224 Pacific Highway E Sidewalk Gap Completion Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$185,573	\$0	\$0	\$185,573
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$28,970	\$28,970
Construction	2025	6/1/2025	TA(UL)	\$488,350	\$0	\$0	\$488,350
Construction	2025	6/1/2025	Local	\$0	\$0	\$76,230	\$76,230

WSDOT PIN: Totals: \$673,923 \$0 \$105,200 \$779,123

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Sidewalk

Location: 6224 Pacific Highway E

From: 62nd Ave E and Pacific Highway

To: Driveway to 6306-16th St E.

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$779,123 Regionally Significant: No Environmental Status: CE

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, bus stop reconstruction, lighting, and stormwater improvements.

Jurisdiction: Lakewood

Project Number: LW-40

Title: S Tacoma - 96th to Steilacoom Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)	\$44,315	\$0	\$0	\$44,315
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$7,500	\$7,500
Construction	2024	6/1/2024	STBG(UL)	\$705,000	\$0	\$0	\$705,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$110,500	\$110,500

WSDOT PIN:

Totals: \$749,315 \$0 \$118,000 \$867,315

Federal Aid/FTA Grant Number(s): 2977(012)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: S Tacoma Way

From: 96th Street SW

To: Steilacoom Boulevard

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$867,315

Regionally Significant: No

Environmental Status: CE

The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-186 Title: Steele Street South

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	5/31/2023*	NHPP	\$1,609,000	\$0	\$0	\$1,609,000
Construction	2024	5/31/2023	NHPP	\$673,000	\$0	\$0	\$673,000
Construction	2024	5/31/2023	Local	\$0	\$0	\$253,000	\$253,000

WSDOT PIN: **Totals:** \$2,282,000 \$0 \$253,000 \$2,535,000

Federal Aid/FTA Grant Number(s): 3076(003)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Steele St S

From: 116th St S / Steele St S

To: 96th St S

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,854,000 Regionally Significant: No Environmental Status: CE

This preservation project will provide for the preservation of Steele St S by grinding and overlaying the existing asphalt pavement roadway. The project will also improve non-complaint ADA curb ramps and pedestrian push buttons to the maximum extent feasible. Existing vehicle detection systems at traffic signals using induction loops may be converted to video detection if loops are impacted.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PCO-201 **Title:** BR #6163-A / Harts Lake Rd S (at Horn Creek)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	1/31/2024	Local	\$0	\$0	\$252,600	\$252,600
P/E-Design	2024	1/31/2024	FHWA Discretionary	\$1,010,400	\$0	\$0	\$1,010,400
ROW	2026	1/31/2026	Local	\$0	\$0	\$120,000	\$120,000
ROW	2026	1/31/2026	FHWA Discretionary	\$480,000	\$0	\$0	\$480,000

WSDOT PIN: **Totals:** \$1,490,400 \$0 \$372,600 \$1,863,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: New Bridge or Bridge Widening

Location: Harts Lake Road S at Horn Creek

From: MP 3.73

To: MP 4.04

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$9,500,000 **Regionally Significant:** No **Environmental Status:** DCE

Replace the existing culvert with a fish passable bridge structure and associated channel restoration work.

Project Number: PCO-202 **Title:** 138th Street S Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$524,000	\$0	\$0	\$524,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$198,000	\$198,000

WSDOT PIN: **Totals:** \$524,000 \$0 \$198,000 \$722,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 138th Street S

From: SR 7

To: Park Avenue S

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$5,042,000 **Regionally Significant:** No **Environmental Status:** DCE

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

County: Pierce

List of 23-10 Amendment Projects

Project Number: PCO-203		Title: Safe Routes to School - B Street E					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$544,000	\$0	\$0	\$544,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$85,000	\$85,000

WSDOT PIN: **Totals:** \$544,000 \$0 \$85,000 \$629,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: B Street E

From: 159th St E

To: 152nd St E

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$3,831,000 **Regionally Significant:** No **Environmental Status:** CE

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.

Jurisdiction: Pierce Transit

Project Number: PT-175

Title: Clean Fuels Bus Replacement Expansion 2023-24

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2023	6/1/2023	5339	\$708,941	\$0	\$0	\$708,941
Other	2023	6/1/2023	5337 HIMB	\$206,710	\$0	\$0	\$206,710
Other	2023	6/1/2023	5307(Urban)	\$6,140,625	\$0	\$0	\$6,140,625
Other	2024	6/1/2023	Local	\$0	\$0	\$1,764,069	\$1,764,069
Other	2024	6/1/2024	Local	\$0	\$0	\$1,767,388	\$1,767,388
Other	2024	6/1/2024	5339	\$705,322	\$0	\$0	\$705,322
Other	2024	6/1/2024	5337 HIMB	\$79,548	\$0	\$0	\$79,548
Other	2024	6/1/2024	5307(Urban)	\$6,284,681	\$0	\$0	\$6,284,681

WSDOT PIN: **Totals:** \$14,125,827 \$0 \$3,531,457 \$17,657,284

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$17,657,284

Regionally Significant: No

Environmental Status: CE

An estimated 28 transit revenue vehicles will be purchased for replacement of buses that have exceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.

Jurisdiction: Port of Tacoma

Project Number: POT-1 Title: Wapato Creek Fish Passage Restoration

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	2/1/2023	Local	\$0	\$0	\$291,000	\$291,000
P/E-Design	2024	2/1/2024	Local	\$0	\$0	\$662,000	\$662,000
P/E-Design	2024	2/1/2024	FHWA Discretionary	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN: Totals: \$2,000,000 \$0 \$953,000 \$2,953,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Blair Waterway under E Alexander Ave

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$37,953,000

Regionally Significant: No

Environmental Status: CE

Replace existing Wapato Creek Culvert with a fish passable structure.

Jurisdiction: Tacoma

Project Number: TAC-136 Title: Tacoma Spur Stadium NB/SB Ramp

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	11/30/2022	BR	\$4,552,550	\$0	\$0	\$4,552,550

WSDOT PIN: Totals: \$4,552,550 \$0 \$0 \$4,552,550

Federal Aid/FTA Grant Number(s): 3298(004)

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Bridge Rehabilitation

Location: I-705 Tacoma Spur Stadium Ramps From: I-705 To: S. Stadium Way/Commerce St.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,433,500 Regionally Significant: No Environmental Status: CE

Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.

Jurisdiction: Bothell

Project Number: BOTH-68

Title: 102nd Ave NE Downtown Access Improvements Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$226,000	\$226,000
Construction	2024	6/1/2024	TA(UL)	\$900,000	\$0	\$0	\$900,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$1,263,000	\$1,263,000

WSDOT PIN:

Totals:

\$900,000

\$0

\$1,489,000

\$2,389,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: 102nd Ave NE

From: NE 185th St

To: North of 102nd Ave NE Bridge

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,696,000

Regionally Significant: No

Environmental Status: CE

Install sidewalks, ADA compliant ramps and driveways, curb bulb outs, landscape trees, pedestrian lighting, remove pedestrian obstructions, and relocate utilities.

Jurisdiction: Edmonds

Project Number: EDM-32

Title: Main St. Overlay from 6th Ave. to 8th Ave.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)	\$125,200	\$0	\$0	\$125,200
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$31,300	\$31,300
Construction	2024	6/1/2024	STBG(UL)	\$624,800	\$0	\$0	\$624,800
Construction	2024	6/1/2024	Local	\$0	\$0	\$156,200	\$156,200

WSDOT PIN:

Totals: \$750,000 \$0 \$187,500 \$937,500

Federal Aid/FTA Grant Number(s): 2512(010)

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: Main St.

From: Main ST. @ 6th Ave

To: Main St. @ 8th Ave

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$937,500

Regionally Significant: No

Environmental Status: CE

The project consists of a full-width grind and pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-75 **Title:** Edgewater Bridge

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	10/1/2021	Local	\$0	\$0	\$150,000	\$150,000
Construction	2023	6/1/2023	Local	\$0	\$0	\$5,789,151	\$5,789,151
Construction	2023	6/1/2023*	Demonstration	\$3,000,000	\$0	\$0	\$3,000,000
Construction	2023	9/30/2023*	BR	\$23,010,249	\$0	\$0	\$23,010,249

WSDOT PIN: **Totals:** \$26,010,249 \$0 \$5,939,151 \$31,949,400

Federal Aid/FTA Grant Number(s): 2776(009)

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Replacement

Location: West Mukilteo Boulevard

From: Shore Avenue

To: Mukilteo Lane

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$34,436,600

Regionally Significant: No

Environmental Status: CE

Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-54 Title: College Place School Pedestrian Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	10/15/2023	State	\$0	\$779,300	\$0	\$779,300
Construction	2023	10/15/2023	Local	\$0	\$0	\$266,700	\$266,700

WSDOT PIN: **Totals:** \$0 \$779,300 \$266,700 \$1,046,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized

Location: College Place Middle and Elementary Schools in Lynnwood WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,212,400 Regionally Significant: No Environmental Status: DCE

College Place Middle School Crosswalks - Relocate a mid-block crossing to safer location and add mid-block crossing. College Place Elementary School Pedestrian Improvements - Install raised traffic calming medians, upgrade curb ramps and crosswalk markings, and install a full traffic signal.

Jurisdiction: Marysville

Project Number: MAR-27B

Title: 88th St NE Phase 2 (55th Ave NE to 67th Ave NE)

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: 88th Street NE

From: 55th Avenue NE

To: 67th Avenue NE

MTP Status: Approved

MTP Reference(s): 4123

Description:

Total Cost: \$25,197,095

Regionally Significant: Yes

Environmental Status:

Upgrade existing 2-lane roadway to 3 lanes, including bicycle lanes (from 67th Ave NE to 55th Ave NE), curb and gutter, sidewalk, landscape strip, illumination, and associated drainage improvements. This project is Phase 2 of the 88th St NE Corridor Improvements from State Avenue to 67th Avenue NE, with Phase 1 completed under MAR-27A.

Jurisdiction: Mountlake Terrace

Project Number: MOU-29 **Title:** Veterans Memorial Park Trail Light Rail Access

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	TA(UL)	\$1,117,000	\$0	\$0	\$1,117,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$648,000	\$648,000

WSDOT PIN: **Totals:** \$1,117,000 \$0 \$648,000 \$1,765,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Veterans Memorial Park

From: 234th St SW & 58th Ave W

To: 236th St SW & Mountlake Terrac

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,065,000

Regionally Significant: No

Environmental Status: CE

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

Jurisdiction: Snohomish County

Project Number: SNOCO-151 Title: Swamp Creek #503 Bridge Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/2022	Local	\$0	\$0	\$50,000	\$50,000
ROW	2023	7/15/2022*	BR	\$200,000	\$0	\$0	\$200,000
Construction	2023	8/15/2022	Local	\$0	\$0	\$596,389	\$596,389
Construction	2023	8/15/2022	BR	\$2,385,557	\$0	\$0	\$2,385,557

WSDOT PIN: **Totals:** \$2,585,557 \$0 \$646,389 \$3,231,946

Federal Aid/FTA Grant Number(s): 2563(002)

Functional Class: Urban Minor Arterial

Improvement Type: Bridge Replacement

Location: Locust Way M.P. 1.1

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$4,027,742 Regionally Significant: No Environmental Status: CE

Replace existing bridge with new structure meeting current standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SNOCO-170 **Title:** S Machias Road and Dubuque Road Intersection Improvement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	3/1/2024	HSIP	\$570,000	\$0	\$0	\$570,000
ROW	2026	2/1/2026	HSIP	\$500,000	\$0	\$0	\$500,000

WSDOT PIN: **Totals:** \$1,070,000 \$0 \$0 \$1,070,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: S Machias Rd and Dubuque Rd

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$4,345,000 **Regionally Significant:** No **Environmental Status:** CE

Install a roundabout, speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, intersection flashing beacons, and install/upgrade signing and signposts.

Project Number: SNOCO-171 **Title:** 128th St SW: 8 Ave W to Interurban Trail Multimodal Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2024	1/15/2024	State	\$0	\$900,000	\$0	\$900,000

WSDOT PIN: **Totals:** \$0 \$900,000 \$0 \$900,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Other -- nonmotorized

Location: Vicinity of 128th Street SW

From: 8th Ave W

To: Interurban Trail

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$900,000 **Regionally Significant:** No **Environmental Status:** CE

Conduct a study to identify pedestrian and bicycle improvements, with elements that include ped/bike counts, conflict analysis, roadway analysis, a safe speed study, evaluation of the existing network, development and evaluation of alternatives, selection of a preferred alternative, and preliminary engineering and environmental analysis. The process will include robust community engagement.

Project Number: SNOCO-172 **Title:** 2023 Countywide Safety Spot Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	3/1/2024	HSIP	\$501,000	\$0	\$0	\$501,000
Construction	2026	6/1/2026	HSIP	\$2,366,000	\$0	\$0	\$2,366,000

WSDOT PIN: **Totals:** \$2,867,000 \$0 \$0 \$2,867,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: Countywide

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$2,867,000 **Regionally Significant:** No **Environmental Status:** CE

Install speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, intersection flashing beacons, install/upgrade signing and signposts, and ADA compliant facilities at various locations.

Project Number: SNOCO-173 **Title:** Interurban Trail Improvements: 167th PI SW to 160 St SW

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$255,000	\$0	\$0	\$255,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$50,000	\$50,000
ROW	2025	6/1/2025	TA(UL)	\$1,210,000	\$0	\$0	\$1,210,000
ROW	2025	6/1/2025	Local	\$0	\$0	\$210,000	\$210,000

WSDOT PIN: **Totals:** \$1,465,000 \$0 \$260,000 \$1,725,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Regional Trail (Separate Facility)

Location: 13th Ave W

From: 167th PI SW

To: 160th St. SW

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$4,025,000 **Regionally Significant:** No **Environmental Status:** CE

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

Jurisdiction: Puget Sound Regional Council

Project Number: RET-KING

Title: Holding Project for King Countywide Funds

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s): STPUS-17A1(001)

0900(028)

CM-2017(128)

STPUL-0522(051)

Functional Class:

Improvement Type:

Location:

From:

To:

MTP Status:

MTP Reference(s):

Description:

Total Cost:

Regionally Significant:

Environmental Status:

Project Number: RET-PIERCE

Title: Holding Project for Pierce Countywide Funds

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s): STPR-D277(003)

Functional Class:

Improvement Type:

Location:

From:

To:

MTP Status:

MTP Reference(s):

Description:

Total Cost:

Regionally Significant:

Environmental Status:

County: Multicounty Agencies

List of 23-10 Amendment Projects

Project Number: RET-SNOCO

Title: Holding Project for Snohomish Countywide Funds

WSDOT PIN:

Totals:

#Error

#Error

#Error

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Federal Aid/FTA Grant Number(s):

Functional Class:

Improvement Type:

Location:

From:

To:

MTP Status:

MTP Reference(s):

Description:

Total Cost:

Regionally Significant:

Environmental Status:

Jurisdiction: Sound Transit

County: Multicounty Agencies

List of 23-10 Amendment Projects

Project Number: RTA-78

Title: Lynnwood Link Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$7,600,000	\$7,600,000
P/E-Design	2024	1/1/2024	Local	\$0	\$0	\$4,436,000	\$4,436,000
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$195,000	\$195,000
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$4,212,000	\$4,212,000
ROW	2023	1/1/2023	Local	\$0	\$0	\$4,678,000	\$4,678,000
ROW	2024	1/1/2024	Local	\$0	\$0	\$4,300,000	\$4,300,000
ROW	2026	1/1/2026	Local	\$0	\$0	\$30,645,000	\$30,645,000
Construction	2023	1/1/2023	Local	\$0	\$0	\$407,142,000	\$407,142,000
Construction	2023	6/1/2023*	5309(NS)	\$304,099,000	\$0	\$0	\$304,099,000
Construction	2023	9/30/2023	5309(NS)	\$54,099,098	\$0	\$0	\$54,099,098
Construction	2024	1/1/2024	Local	\$0	\$0	\$149,449,000	\$149,449,000
Construction	2024	1/20/2024	5309(NS)	\$100,000,000	\$0	\$0	\$100,000,000
Construction	2025	1/1/2025	Local	\$0	\$0	\$15,933,000	\$15,933,000
Construction	2026	1/1/2026	Local	\$0	\$0	\$3,243,000	\$3,243,000
Other	2023	1/1/2023	Local	\$0	\$0	\$11,643,000	\$11,643,000
Other	2024	1/1/2024	Local	\$0	\$0	\$14,443,000	\$14,443,000
Other	2025	1/1/2025	Local	\$0	\$0	\$8,267,000	\$8,267,000
Other	2026	1/1/2026	Local	\$0	\$0	\$8,491,000	\$8,491,000

WSDOT PIN: **Totals:** \$458,198,098 \$0 \$674,677,000 \$1,132,875,098

Federal Aid/FTA Grant Number(s): STPUL-9999(589) WA-2019-001-01 WA-2019-001-02 WA-2019-001-05
 WA-90-X542-00 WA-05-0063-00 WA-2019-001-00 WA-2019-001-03

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment
Location: Lynnwood (Snoh Co) to Northgate (King Co) **From:** Lynnwood Transit Center area **To:** Northgate Transit Center

MTP Status: Approved **MTP Reference(s):** 2520

Description: **Total Cost:** \$2,771,622,000 **Regionally Significant:** Yes **Environmental Status:** EIS

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Multicounty Agencies

List of 23-10 Amendment Projects

Project Number: RTA-82 Title: Federal Way Link Extension

Table with 9 columns: Phase, Programmed Year, Obligation Date, Funding Source, Federal Funds, State Funds, Local Funds, Phase Total. Rows include P/E-Design, ROW, Construction, and Other for various years from 2023 to 2026.

WSDOT PIN: Totals: \$440,885,801 \$0 \$759,508,000 \$1,200,393,801

Federal Aid/FTA Grant Number(s): FT18(003) WA-2016-012-02 WA-2017-037-00 WA-2020-001-05 WA-2018-030-01 WA-2020-001-00 WA-2020-001-01 WA-2020-001-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: S 200th Street Station in SeaTac to Federal Way

From: South 200th Street and 28th Av To: South 316th Street and 23rd Av

MTP Status: Approved

MTP Reference(s): 5686

Description: Total Cost: \$2,390,102,199 Regionally Significant: Yes Environmental Status: EIS

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit's FFGA with the FTA, the total federal funds awarded is \$790M and includes a total baseline cost

County: Multicounty Agencies

List of 23-10 Amendment Projects

estimate of \$3.16B. Sound Transit's cost estimate for the FWLE project is \$2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2035

Title: SR 99/SR 516 to S 200th St - Paving & ADA Compliance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	11/2/2023	State	\$0	\$655	\$0	\$655
ROW	2023	11/2/2023	NHPP	\$32,075	\$0	\$0	\$32,075
ROW	2024	1/1/2024	State	\$0	\$340	\$0	\$340
ROW	2024	1/1/2024	NHPP	\$16,680	\$0	\$0	\$16,680
Construction	2024	6/1/2023	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
Construction	2024	5/6/2024	State	\$0	\$4,728,409	\$0	\$4,728,409
Construction	2024	5/6/2024	NHPP	\$795,328	\$0	\$0	\$795,328
Construction	2025	1/1/2025	State	\$0	\$603,735	\$0	\$603,735
Construction	2025	1/1/2025	NHPP	\$101,550	\$0	\$0	\$101,550

WSDOT PIN: 109915B &

Totals: \$1,945,633 \$5,333,139 \$0 \$7,278,772

Federal Aid/FTA Grant Number(s): 0099(139)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99

From: 15.37

To: 17.56

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$8,620,554

Regionally Significant: No

Environmental Status: CE

The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.

County: WSDOT

List of 23-10 Amendment Projects

Project Number: WDNW-2126

Title: I-90/Judkins Park Station - Reconnecting Communities

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2023	8/1/2023	State	\$0	\$2,000,000	\$0	\$2,000,000
Planning	2023	8/1/2023	RAISE	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN: 109010Z

Totals: \$1,000,000 \$2,000,000 \$0 \$3,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Study or Planning Activity

Location: I-90

From: MP 3.03

To: MP 4.22

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$3,000,000

Regionally Significant: No

Environmental Status: CE

Conduct planning activities, public engagement, data collection, and development of preliminary design plans to construct improvements for safer active transportation access to the JPS (Judkins Park Station) light rail station and address the I-90 barrier.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-411C Title: SR 305/Totten Rd - Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	1/1/2024	State	\$0	\$2,670,000	\$0	\$2,670,000
ROW	2024	1/1/2024	State	\$0	\$528,345	\$0	\$528,345
Construction	2024	10/4/2024	State	\$0	\$8,406,500	\$0	\$8,406,500

WSDOT PIN: 330528H Totals: \$0 \$11,604,845 \$0 \$11,604,845

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 305

From: MP 008.72

To: MP 009.12

MTP Status: Approved

MTP Reference(s): 4237

Description: Total Cost: \$11,604,845 Regionally Significant: Yes Environmental Status: DCE

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Totten Road and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

County: WSDOT

List of 23-10 Amendment Projects

Project Number: WDO-478 **Title:** SR 166/Wolves Rd - Compact Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	8/30/2023	State	\$0	\$8,114	\$0	\$8,114
P/E-Design	2023	8/30/2023	HSIP	\$397,598	\$0	\$0	\$397,598
ROW	2023	9/18/2023	State	\$0	\$113,866	\$0	\$113,866

WSDOT PIN: 316615A **Totals:** \$397,598 \$121,980 \$0 \$519,578

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 166

From: SRMP : 004.15

To: SRMP: 004.79

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,986,194

Regionally Significant: No

Environmental Status: CE

Replace existing signal system with a compact roundabout. The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance.

Project Number: WDO-495 Title: SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	4/1/2023	STBG	\$50,000	\$0	\$0	\$50,000
P/E-Design	2024	1/1/2024	State	\$0	\$368,620	\$0	\$368,620
ROW	2023	4/10/2023	State	\$0	\$2,060,000	\$0	\$2,060,000
Construction	2024	1/1/2024	State	\$0	\$20,764,033	\$0	\$20,764,033
Construction	2025	1/1/2025	State	\$0	\$56,897,905	\$0	\$56,897,905
Construction	2026	1/1/2026	State	\$0	\$56,194,191	\$0	\$56,194,191

WSDOT PIN: 300398H Totals: \$50,000 \$136,284,749 \$0 \$136,334,749

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 3/SR 16/SR 166/Gorst Vicinity

From: BEGIN SRMP: 032.05

To: END SRMP: 034.32

MTP Status: Exempt

MTP Reference(s): NA

Description:

Total Cost:

\$165,692,328

Regionally Significant: No

Environmental Status: DCE

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: WDO-534 **Title:** SR 3/Gorst Area - Planning and Environmental Linkages

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2023	9/29/2023	STBG	\$8,635,513	\$0	\$0	\$8,635,513
Planning	2023	9/29/2023	State	\$0	\$959,501	\$0	\$959,501

WSDOT PIN: 300330D **Totals:** \$8,635,513 \$959,501 \$0 \$9,595,014

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Study or Planning Activity

Location: SR 3

From: MP 30.4

To: MP 38.9

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$9,595,014

Regionally Significant: No

Environmental Status: CE

Planning and Environmental Linkages for constructing an additional lane on SR 3 in each direction from Gorst to SR 304, elevating the roadway through Gorst, replacing the Navy's railroad crossing of SR 3, and completing associated fish passage work.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-65 **Title:** I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 23-25

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	12/29/2023	State	\$0	\$19,025	\$0	\$19,025
P/E-Design	2023	12/29/2023	HSIP	\$218,790	\$0	\$0	\$218,790

WSDOT PIN: 509018K **Totals:** \$218,790 \$19,025 \$0 \$237,815

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/Snoqualmie Pass Corridor

From: MP 33.29

To: MP 53.00

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,577,765

Regionally Significant: No

Environmental Status: CE

Replace Guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. This project will replace the existing guardrail with a corrosion resistant alternative.