Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$   Total \$   1	120.55 58.65 179.20 17.92 7.69 24.11 6.03 2.00					
Surface Transportation Block Grant Program (STBG) Funding \$ 1 Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$ 1 Off the Top Funds    10% for bicycle/pedestrian set-aside   (STBG & CMAQ) \$ 6.4% for Kitsap County adjustment (per 2023 OFM population estimate) (STBG) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) - \$1m per year \$ PSRC Work Program (STBG) Funding \$ PSRC Work Program (STBG) Population \$ PSRC Work Program Program (STBG) Population \$ PSRC Work Program Program (STBG) Population \$ PSRC Work Program Program Program (STBG) Population Progra	58.65 179.20 17.92 7.69 24.11 6.03 2.00					
Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$ Total \$1  Off the Top Funds  10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 6.4% for Kitsap County adjustment (per 2023 OFM population estimate) (STBG) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$ PSRC Work Program (STBG) - \$1m per year \$  Total \$  Amount Remaining for Regional and Countywide Competition \$ Regional/Countywide 50-50% Split Regional Competition \$ Countywide Competition \$  Regional Competition Total \$1  Regional Competition \$  Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds) \$ Regional Competition \$  Regional Competition Amounts by Source & Year  CMAQ (60%) STBG (40%)  2027 2028 2027 2028 10.93 \$ 10.93 \$  Regional Competition \$  Additional Funds for Regional Competition for 2025-2026 Delivery*  Surface Transportation Block Grant Program (STBG) Funding \$ Carbon Reduction Program (CRP) \$  Total \$  Countywide Competitions  6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$  King County \$ 3.7.51 \$ 9.48 \$ 12.76 \$ Kitsap County \$ 8.80 \$ 1.1.14 \$ 1.54 \$ Pierce County \$ 8.80 \$ 1.1.14 \$ 1.54 \$ Pierce County \$ 1.5.12 \$ 3.82 \$ 5.1.4 \$	58.65 179.20 17.92 7.69 24.11 6.03 2.00					
Off the Top Funds	179.20 17.92 7.69 24.11 6.03 2.00					
10% for bicycle/pedestrian set-aside (STBG & CMAQ)   \$   6.4% for Kitsap County adjustment (per 2023 OFM population estimate) (STBG)   \$   6.4% for Kitsap County adjustment (per 2023 OFM population estimate) (STBG)   20% of STBG for preservation set-aside   \$   5% delta from previous preservation set-aside to countywide forums   \$   PSRC Work Program (STBG) - \$1m per year   \$   Total   \$   \$   \$   \$   \$   \$   \$   \$   \$	17.92 7.69 24.11 6.03 2.00 57.75					
10% for bicycle/pedestrian set-aside (STBG & CMAQ)   6.4% for Kitsap County adjustment (per 2023 OFM population estimate) (STBG)   20% of STBG for preservation set-aside   5% delta from previous preservation set-aside to countywide forums   PSRC Work Program (STBG) - \$1m per year   Total   \$	7.69 24.11 6.03 2.00 57.75					
6.4% for Kitsap County adjustment (per 2023 OFM population estimate) (STBG) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$ PSRC Work Program (STBG) - \$1m per year \$  Total \$  Amount Remaining for Regional and Countywide Competitions \$1  Regional/Countywide 50-50% Split  Regional Competition  Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds) \$  Regional Competition Amounts by Source & Year  CMAQ (60%) STBG (40%)  2027 2028 2027 2028 Tegional Competition \$  Additional Funds for Regional Competition for 2025-2026 Delivery*  Surface Transportation Block Grant Program (STBG) Funding \$  Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$  Carbon Reduction Program (CRP) \$  Countywide Competitions  50% to Countywides \$  6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$  10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$  20% of STBG for preservation set-aside \$  5% delta from previous preservation set-aside to countywide forums \$  Total \$  Countywide Competitions  Total \$1  Countywide Competitions  Total \$1  Countywide Competition Set-aside to countywide forums \$  Total \$1  Countywide Competition Set-aside to countywide forums \$  Total \$1  Countywide Competition Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  Countywide Competitions Set-aside to countywide forums \$  Total \$1  County	7.69 24.11 6.03 2.00 57.75					
20% of STBG for preservation set-aside 5% delta from previous preservation set-aside to countywide forums PSRC Work Program (STBG) - \$1m per year \$  Total \$  Amount Remaining for Regional and Countywide Competitions \$1  Regional/Countywide 50-50% Split  Regional Competition  Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds) \$  Regional Competition Amounts by Source & Year  CMAQ (60%) STBG (40%)  2027 2028 2027 2028  egional Competition \$ 16.40 \$ 16.40 \$ 10.93 \$ 10.93 \$ \$  Additional Funds for Regional Competition for 2025-2026 Delivery*  Surface Transportation Block Grant Program (STBG) Funding \$ Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$ Carbon Reduction Program (CRP) \$ \$  Countywide Competitions  Countywide Competitions  Solve to Countywides \$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$ \$ Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24.11 6.03 2.00 57.75					
S% delta from previous preservation set-aside to countywide forums   PSRC Work Program (STBG) - \$1m per year   \$	6.03 2.00 57.75					
PSRC Work Program (STBG) - \$1m per year   \$   Total   \$	2.00 57.75					
Amount Remaining for Regional and Countywide Competitions \$ 1  Regional/Countywide 50-50% Split  Regional Competition   \$ Regional Competition   \$ Countywide Countywide Selection   \$ Countywide Countywide Countywide Selection   \$ Countywide Sel	57.75					
Amount Remaining for Regional and Countywide Competitions Regional/Countywide 50-50% Split Regional Competitions Countywide Competitions Total \$ 1    Regional Competition   S						
Regional/Countywide 50-50% Split  Regional Competition S  Total \$ 1  Regional Competition  Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds) Regional Competition S  Regional Competition Amounts by Source & Year    CMAQ (60%) STBG (40%)						
Regional Competition   \$   Total   \$   Total   \$   Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds)   Regional Competition   Regional Competition   Total   \$   Regional Competition   Regional Competition   Regional Competition   Total   \$   Regional Competition Amounts by Source & Year	121.43					
Regional Competition   State	60.73					
Regional Competition	60.73					
Regional Competition  Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds) Regional Competition   \$	121.45					
Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds) Regional Competition   \$  Total   \$  Regional Competition Amounts by Source & Year    CMAQ (60%)   STBG (40%)     2027   2028   2027   2028     egional Competition   \$ 16.40   \$ 16.40   \$ 10.93   \$ 10.93   \$    Additional Funds for Regional Competition for 2025-2026   Delivery*	121110					
Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds) Regional Competition   \$  Total   \$  Regional Competition Amounts by Source & Year    CMAQ (60%)   STBG (40%)     2027   2028   2027   2028     egional Competition   \$ 16.40   \$ 16.40   \$ 10.93   \$ 10.93   \$    Additional Funds for Regional Competition for 2025-2026   Delivery*						
Regional Competition   S   Total   \$	6.07					
Total   \$	54.65					
CMAQ (60%) STBG (40%) 2027 2028 2027 2028 egional Competition \$ 16.40 \$ 16.40 \$ 10.93 \$ 10.93 \$  Additional Funds for Regional Competition for 2025-2026 Delivery*  Surface Transportation Block Grant Program (STBG) Funding \$ Carbon Reduction Program (CMAQ) Funding \$ Carbon Reduction Program (CRP) \$  Total \$ \$  Countywide Competitions  Countywide Competitions  50% to Countywides \$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$ \$ Total \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$	60.73					
egional Competition \$ 16.40 \$ 16.40 \$ 10.93 \$ 10.93 \$  Additional Funds for Regional Competition for 2025-2026 Delivery*  Surface Transportation Block Grant Program (STBG) Funding \$ Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$ Carbon Reduction Program (CRP) \$  Total \$  Countywide Competitions  Countywide Competitions  50% to Countywides \$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$  Total \$1  Countywide Competitions  Total Share Non Motorized Preservation T King County \$ 37.51 \$ 9.48 \$ 12.76 \$ Kitsap County \$ 8.08 \$ 1.14 \$ 1.54 \$ Pierce County \$ 15.12 \$ 3.82 \$ 5.14 \$						
Additional Funds for Regional Competition for 2025-2026   Delivery*   Surface Transportation Block Grant Program (STBG) Funding \$ Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$ Carbon Reduction Program (CRP) \$ Total \$ \$						
Additional Funds for Regional Competition for 2025-2026 Delivery*  Surface Transportation Block Grant Program (STBG) Funding \$ Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$ Carbon Reduction Program (CRP) \$  Total \$   Countywide Competitions   Countywide Competitions  50% to Countywides \$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$  Total \$1  Countywide Competitions   Total Share   Non Motorized   Preservation   T King County   \$ 37.51   \$ 9.48   \$ 12.76   \$ Kitsap County   \$ 8.08   \$ 1.14   \$ 1.54   \$ Pierce County   \$ 15.12   \$ 3.82   \$ 5.14   \$	otal					
Additional Funds for Regional Competition for 2025-2026 Delivery*  Surface Transportation Block Grant Program (STBG) Funding Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding Carbon Reduction Program (CRP)  Total \$  Countywide Competitions  Countywide Competitions  50% to Countywides \$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$  Total \$1  Countywide Competitions Total Share Non Motorized Preservation T King County \$ 37.51 \$ 9.48 \$ 12.76 \$ Kitsap County \$ 8.08 \$ 1.14 \$ 1.54 \$ Pierce County \$ 15.12 \$ 3.82 \$ 5.14 \$	54.65					
Surface Transportation Block Grant Program (STBG) Funding \$ Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$ Total \$    Total   S	54.65					
Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding \$\frac{\text{Carbon Reduction Program (CRP)}}{\text{Total}}\$\$\$  \text{Total} \$\$  \text{Total} \$\$  \text{Countywide Competitions} \text{50% to Countywides} \$\$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$\$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$\$ 20% of STBG for preservation set-aside \$\$ 5% delta from previous preservation set-aside to countywide forums \$\$\$ \text{Total} \$\$1\$  \text{Countywide Competitions} \text{Total Share} \text{Non Motorized} \text{Preservation} \text{Total} \$\$1.76 \$\$\$ Kitsap County \$\$8.08 \$\$1.14 \$\$1.54 \$\$\$ Pierce County \$\$15.12 \$\$3.82 \$\$5.14 \$\$\$						
Countywide Competitions    Solition   Soliti	11.30					
Countywide Competitions  50% to Countywides \$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$  Total \$1  Countywide Competitions   Total Share   Non Motorized   Preservation   T King County   \$ 37.51   \$ 9.48   \$ 12.76   \$ Kitsap County   \$ 8.08   \$ 1.14   \$ 1.54   \$ Pierce County   \$ 15.12   \$ 3.82   \$ 5.14   \$	9.80					
Countywide Competitions  50% to Countywides  6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG)  10% for bicycle/pedestrian set-aside (STBG & CMAQ)  20% of STBG for preservation set-aside  5% delta from previous preservation set-aside to countywide forums  Total \$ 1  Countywide Competitions   Total Share   Non Motorized   Preservation   T  King County   \$ 37.51   \$ 9.48   \$ 12.76   \$  Kitsap County   \$ 8.08   \$ 1.14   \$ 1.54   \$  Pierce County   \$ 15.12   \$ 3.82   \$ 5.14   \$	15.10					
50% to Countywides \$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$  Total \$1  Countywide Competitions Total Share Non Motorized Preservation T King County \$ 37.51 \$ 9.48 \$ 12.76 \$ Kitsap County \$ 8.08 \$ 1.14 \$ 1.54 \$ Pierce County \$ 15.12 \$ 3.82 \$ 5.14 \$	36.20					
50% to Countywides \$ 6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$  Total \$1  Countywide Competitions   Total Share   Non Motorized   Preservation   T King County   \$ 37.51   \$ 9.48   \$ 12.76   \$ Kitsap County   \$ 8.08   \$ 1.14   \$ 1.54   \$ Pierce County   \$ 15.12   \$ 3.82   \$ 5.14   \$						
6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG) \$ 10% for bicycle/pedestrian set-aside (STBG & CMAQ) \$ 20% of STBG for preservation set-aside \$ 5% delta from previous preservation set-aside to countywide forums \$  Total \$1  Countywide Competitions Total Share Non Motorized Preservation T King County \$ 37.51 \$ 9.48 \$ 12.76 \$ Kitsap County \$ 8.08 \$ 1.14 \$ 1.54 \$ Pierce County \$ 15.12 \$ 3.82 \$ 5.14 \$	CO 70					
10% for bicycle/pedestrian set-aside (STBG & CMAQ)   20% of STBG for preservation set-aside   5	60.73 7.69					
20% of STBG for preservation set-aside   \$   5% delta from previous preservation set-aside to countywide forums   \$   Total   \$ 1						
5% delta from previous preservation set-aside to countywide forums         \$           Total \$ 1           Countywide Competitions         Total Share         Non Motorized         Preservation         T           King County         \$ 37.51         \$ 9.48         \$ 12.76         \$           Kitsap County         \$ 8.08         \$ 1.14         \$ 1.54         \$           Pierce County         \$ 15.12         \$ 3.82         \$ 5.14         \$	17 02					
Countywide Competitions         Total Share         Non Motorized         Preservation         T           King County         \$ 37.51         \$ 9.48         \$ 12.76         \$           Kitsap County         \$ 8.08         \$ 1.14         \$ 1.54         \$           Pierce County         \$ 15.12         \$ 3.82         \$ 5.14         \$	17.92					
Countywide Competitions         Total Share         Non Motorized         Preservation         T           King County         \$ 37.51         \$ 9.48         \$ 12.76         \$           Kitsap County         \$ 8.08         \$ 1.14         \$ 1.54         \$           Pierce County         \$ 15.12         \$ 3.82         \$ 5.14         \$	24.11					
King County       \$ 37.51       \$ 9.48       \$ 12.76       \$         Kitsap County       \$ 8.08       \$ 1.14       \$ 1.54       \$         Pierce County       \$ 15.12       \$ 3.82       \$ 5.14       \$	24.11 6.03					
Kitsap County       \$ 8.08       \$ 1.14       \$ 1.54       \$         Pierce County       \$ 15.12       \$ 3.82       \$ 5.14       \$	24.11 6.03 116.47					
Pierce County \$ 15.12 \\$ 3.82 \\$ 5.14 \\$	24.11 6.03 116.47 <b>Fotal</b>					
	24.11 6.03 116.47					
	24.11 6.03 116.47 <b>Fotal</b> 59.75					
	24.11 6.03 116.47 <b>Fotal</b> 59.75 10.76					
Countywide Amounts by Source & Year	24.11 6.03 116.47 <b>Fotal</b> 59.75 10.76 24.08					
CMAQ STBG						
· · · · · · · · · · · · · · · · · · ·	24.11 6.03 116.47 <b>Fotal</b> 59.75 10.76 24.08 21.88					
	24.11 6.03 116.47 <b>Total</b> 59.75 10.76 24.08 21.88					
	24.11 6.03 116.47 Fotal 59.75 10.76 24.08 21.88 116.47 Fotal 59.75					
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	24.11 6.03 116.47 <b>Fotal</b> 59.75 10.76 24.08 21.88 116.47 59.75 10.76 24.08					
Total \$ 12.93 \$ 12.93 \$ 45.31 \$ 45.31 \$ 45.31 \$ 1 he minimum amounts of STBG funds to be spent in the rural area per year: King County \$0.37m, Kitsap Count	24.11 6.03 116.47 <b>Total</b> 59.75 10.76 24.08 21.88 116.47 59.75 10.76 24.08 21.88					

The minimum amounts of STBG funds to be spent in the rural area per year: King County \$0.37m, Kitsap County \$0.21m, Pierce County \$0.36m, Snohomish County \$0.41m.

Additional Funds for Countywide Competitions for 2025-2026 Delivery*							
		CRP STBG		STBG		Γotal	
King County	\$	7.99	\$	5.98	\$	13.97	
Kitsap County	\$	0.96	\$	0.72	\$	1.68	
Pierce County	\$	3.22	\$	2.41	\$	5.63	
Snohomish County	\$	2.93	\$	2.19	\$	5.12	
	\$	15.10	\$	11.30	\$	26.40	

<sup>\*</sup> Per PSRC Executive Committee direction, additional funds due to higher expected allocations of STBG and CMAQ for the years 2024-2026 are to be distributed during the 2024 project selection process. The CMAQ funds will be distributed entirely in the Regional competition. In addition, new programming of CRP funds are to be distributed using the standard distribution split between the Regional and Countywide competitions and are available in all forums. CRP eligibility is very similar to CMAQ eligibility. This suite of funds will be available for earlier delivery, in 2025-2026.