

**ATTACHMENT 6: FHWA FUNDING ESTIMATES FOR PSRC'S 2024 PROJECT SELECTION PROCESS**

2027-2028 FHWA Funding Estimates (in millions)					
Surface Transportation Block Grant Program (STBG) Funding					\$ 120.55
Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding					\$ 58.65
Total					\$ 179.20
Off the Top Funds					
10% for bicycle/pedestrian set-aside (STBG & CMAQ)					\$ 17.92
6.4% for Kitsap County adjustment (per 2023 OFM population estimate) (STBG)					\$ 7.69
20% of STBG for preservation set-aside					\$ 24.11
5% delta from previous preservation set-aside to countywide forums					\$ 6.03
PSRC Work Program (STBG) - \$1m per year					\$ 2.00
Total					\$ 57.75
<b>Amount Remaining for Regional and Countywide Competitions</b>					<b>\$ 121.45</b>
Regional/Countywide 50-50% Split					
Regional Competition					\$ 60.73
Countywide Competitions					\$ 60.73
Total					\$ 121.45
Regional Competition					
Rural Town Centers and Corridors (RTCC) (STBG funding; 10% of Regional funds)					\$ 6.07
Regional Competition					\$ 54.65
Total					\$ 60.73
Regional Competition Amounts by Source & Year					
	CMAQ (60%)		STBG (40%)		Total
	2027	2028	2027	2028	
Regional Competition	\$ 16.40	\$ 16.40	\$ 10.93	\$ 10.93	\$ 54.65
					\$ 54.65
Additional Funds for Regional Competition for 2025-2026 Delivery*					
Surface Transportation Block Grant Program (STBG) Funding					\$ 11.30
Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding					\$ 9.80
Carbon Reduction Program (CRP)					\$ 15.10
Total					\$ 36.20
Countywide Competitions					
50% to Countywides					\$ 60.73
6.4% for Kitsap County adjustment (per 202 OFM population estimate) (STBG)					\$ 7.69
10% for bicycle/pedestrian set-aside (STBG & CMAQ)					\$ 17.92
20% of STBG for preservation set-aside					\$ 24.11
5% delta from previous preservation set-aside to countywide forums					\$ 6.03
Total					\$ 116.47
Countywide Competitions		Total Share	Non Motorized	Preservation	Total
King County		\$ 37.51	\$ 9.48	\$ 12.76	\$ 59.75
Kitsap County		\$ 8.08	\$ 1.14	\$ 1.54	\$ 10.76
Pierce County		\$ 15.12	\$ 3.82	\$ 5.14	\$ 24.08
Snohomish County		\$ 13.74	\$ 3.47	\$ 4.67	\$ 21.88
<i>(figures may be different due to rounding)</i>		\$ 74.44	\$ 17.92	\$ 24.11	\$ 116.47
Countywide Amounts by Source & Year					
County	CMAQ		STBG		Total
	2027	2028	2027	2028	
King County	\$ 7.31	\$ 7.31	\$ 22.57	\$ 22.57	\$ 59.75
Kitsap County	n/a	n/a	\$ 5.38	\$ 5.38	\$ 10.76
Pierce County	\$ 2.95	\$ 2.95	\$ 9.10	\$ 9.10	\$ 24.08
Snohomish County	\$ 2.68	\$ 2.68	\$ 8.27	\$ 8.27	\$ 21.88
Total	\$ 12.93	\$ 12.93	\$ 45.31	\$ 45.31	\$ 116.47
The minimum amounts of STBG funds to be spent in the rural area per year: King County \$0.37m, Kitsap County \$0.21m, Pierce County \$0.36m, Snohomish County \$0.41m.					
Additional Funds for Countywide Competitions for 2025-2026 Delivery*					
		CRP	STBG	Total	
King County		\$ 7.99	\$ 5.98	\$ 13.97	
Kitsap County		\$ 0.96	\$ 0.72	\$ 1.68	
Pierce County		\$ 3.22	\$ 2.41	\$ 5.63	
Snohomish County		\$ 2.93	\$ 2.19	\$ 5.12	
		\$ 15.10	\$ 11.30	\$ 26.40	
* Per PSRC Executive Committee direction, additional funds due to higher expected allocations of STBG and CMAQ for the years 2024-2026 are to be distributed during the 2024 project selection process. The CMAQ funds will be distributed entirely in the Regional competition. In addition, new programming of CRP funds are to be distributed using the standard distribution split between the Regional and Countywide competitions and are available in all forums. CRP eligibility is very similar to CMAQ eligibility. This suite of funds will be available for earlier delivery, in 2025-2026.					