

**ATTACHMENT 7: FTA FUNDING ESTIMATES FOR PSRC'S
2024 PROJECT SELECTION PROCESS**

Estimated 2027-2028 FTA Funds by UZA					
	2027		2028		TOTAL
Bremerton UZA	\$	5,512,857	\$	5,512,857	\$ 11,025,714
Marysville UZA	\$	2,751,043	\$	2,751,043	\$ 5,502,086
Seattle-Tacoma-Everett UZA	\$	229,688,511	\$	229,688,511	\$ 459,377,022
Total	\$	237,952,411	\$	237,952,411	\$ 475,904,822
Off the Top Funds					
	2027		2028		TOTAL
PSRC Work Program - Bremerton UZA	\$	25,000	\$	25,000	\$ 50,000
PSRC Work Program - Marysville UZA	\$	15,000	\$	15,000	\$ 30,000
PSRC Work Program - STE UZA	\$	1,210,000	\$	1,210,000	\$ 2,420,000
Total	\$	1,250,000	\$	1,250,000	\$ 2,500,000
Remaining Estimated Funds Available for Programming by UZA					
	2027		2028		TOTAL
Bremerton UZA	\$	5,487,857	\$	5,487,857	\$ 10,975,714
Marysville UZA	\$	2,736,043	\$	2,736,043	\$ 5,472,086
Seattle-Tacoma-Everett UZA	\$	228,478,511	\$	228,478,511	\$ 456,957,022
Total	\$	236,702,411	\$	236,702,411	\$ 473,404,822
STE UZA Estimated Earned Share and Regional Processes					
	2027		2028		TOTAL
86% Earned Share Process	\$	196,491,519	\$	196,491,519	\$ 392,983,039
14% Regional Process	\$	31,986,992	\$	31,986,992	\$ 63,973,983
Total	\$	228,478,511	\$	228,478,511	\$ 456,957,022
STE UZA Estimated Earned Share and Equity Formula Amounts by Transit Agency					
	2027		2028		TOTAL
	Earned Share	Equity	Earned Share	Equity	Subtotals
Community Transit	\$ 12,458,164	\$ 4,798,049	\$ 12,458,164	\$ 4,798,049	\$ 34,512,425
Everett Transit	\$ 953,512	\$ 1,151,532	\$ 953,512	\$ 1,151,532	\$ 4,210,087
King County Metro	\$ 89,663,363	\$ 13,786,393	\$ 89,663,363	\$ 13,786,393	\$ 206,899,512
City of Seattle	\$ 771,708	\$ 1,023,584	\$ 771,708	\$ 1,023,584	\$ 3,590,583
Pierce County Ferry System	\$ 1,323,449	\$ 95,961	\$ 1,323,449	\$ 95,961	\$ 2,838,819
Pierce Transit	\$ 6,904,092	\$ 4,510,166	\$ 6,904,092	\$ 4,510,166	\$ 22,828,515
Sound Transit	\$ 63,074,704	\$ 5,309,841	\$ 63,074,704	\$ 5,309,841	\$ 136,769,090
Washington State Ferries	\$ 17,263,929	\$ 1,311,467	\$ 17,263,929	\$ 1,311,467	\$ 37,150,792
<i>Kitsap Transit*</i>	\$ 1,359,182	<i>n/a</i>	\$ 1,359,182	<i>n/a</i>	\$ 2,718,364
<i>Skagit Transit*</i>	\$ 407,476	<i>n/a</i>	\$ 407,476	<i>n/a</i>	\$ 814,951
<i>Intercity Transit*</i>	\$ 2,311,942	<i>n/a</i>	\$ 2,311,942	<i>n/a</i>	\$ 4,623,884
Total	\$ 196,491,519	\$ 31,986,992	\$ 196,491,519	\$ 31,986,992	\$ 456,957,022
* These agencies are "external" transit agencies that earn FTA funds by providing service to this UZA. Per adopted policy, these agencies will receive what they earn from this service, but are not eligible to participate in the Equity Formula distribution or vote on Committee actions.					