

PSRC's 2027-2028 Estimates for FTA Earned Share and Equity Funding - by UZA and Agency

Bremerton UZA							
Agency	Year	Earned Share Funding by Source				Equity Distribution (5307)	Two-Year Total
		5307	5337 HIFG	5337 HIMB	5339		
Kitsap Transit	2027	\$ 4,794,733	\$ 360,426	\$ -	\$ 332,698	n/a	\$ 5,487,857
	2028	\$ 4,794,733	\$ 360,426	\$ -	\$ 332,698	n/a	\$ 5,487,857
TOTALS:		\$ 9,589,466	\$ 720,853	\$ -	\$ 665,395	\$ -	\$ 10,975,714

Marysville UZA							
Agency	Year	Earned Share Funding by Source				Equity Distribution (5307)	Two-Year Total
		5307	5337 HIFG	5337 HIMB	5339		
Community Transit	2027	\$ 2,456,973	\$ -	\$ -	\$ 279,070	n/a	\$ 2,736,043
	2028	\$ 2,456,973	\$ -	\$ -	\$ 279,070	n/a	\$ 2,736,043
TOTALS:		\$ 4,913,946	\$ -	\$ -	\$ 558,140	\$ -	\$ 5,472,086

Seattle-Tacoma-Everett UZA							
Agency	Year	Earned Share Funding by Source				Equity Distribution (5307)	Two-Year Total
		5307	5337 HIFG	5337 HIMB	5339		
Community Transit	2027	\$ 8,279,597	\$ -	\$ 3,370,853	\$ 807,714	\$ 4,798,049	\$ 17,256,212
	2028	\$ 8,279,597	\$ -	\$ 3,370,853	\$ 807,714	\$ 4,798,049	\$ 17,256,212
	TOTALS:	\$ 16,559,194	\$ -	\$ 6,741,705	\$ 1,615,428	\$ 9,596,097	\$ 34,512,425
Everett Transit	2027	\$ 868,762	\$ -	\$ -	\$ 84,750	\$ 1,151,532	\$ 2,105,044
	2028	\$ 868,762	\$ -	\$ -	\$ 84,750	\$ 1,151,532	\$ 2,105,044
	TOTALS:	\$ 1,737,525	\$ -	\$ -	\$ 169,499	\$ 2,303,063	\$ 4,210,087
King County Metro	2027	\$ 45,017,934	\$ 31,514,768	\$ 9,699,110	\$ 3,431,551	\$ 13,786,393	\$ 103,449,756
	2028	\$ 45,017,934	\$ 31,514,768	\$ 9,699,110	\$ 3,431,551	\$ 13,786,393	\$ 103,449,756
	TOTALS:	\$ 90,035,868	\$ 63,029,537	\$ 19,398,219	\$ 6,863,102	\$ 27,572,787	\$ 206,899,512
City of Seattle	2027	\$ 209,983	\$ 561,724	\$ -	\$ -	\$ 1,023,584	\$ 1,795,292
	2028	\$ 209,983	\$ 561,724	\$ -	\$ -	\$ 1,023,584	\$ 1,795,292
	TOTALS:	\$ 419,967	\$ 1,123,449	\$ -	\$ -	\$ 2,047,167	\$ 3,590,583
Pierce County Ferry System	2027	\$ 392,258	\$ 931,190	\$ -	\$ -	\$ 95,961	\$ 1,419,409
	2028	\$ 392,258	\$ 931,190	\$ -	\$ -	\$ 95,961	\$ 1,419,409
	TOTALS:	\$ 784,516	\$ 1,862,381	\$ -	\$ -	\$ 191,922	\$ 2,838,819
Pierce Transit	2027	\$ 6,131,535	\$ -	\$ 174,406	\$ 598,150	\$ 4,510,166	\$ 11,414,258
	2028	\$ 6,131,535	\$ -	\$ 174,406	\$ 598,150	\$ 4,510,166	\$ 11,414,258
	TOTALS:	\$ 12,263,070	\$ -	\$ 348,812	\$ 1,196,301	\$ 9,020,332	\$ 22,828,515
Sound Transit	2027	\$ 27,347,691	\$ 24,998,492	\$ 9,470,946	\$ 1,257,576	\$ 5,309,841	\$ 68,384,545
	2028	\$ 27,347,691	\$ 24,998,492	\$ 9,470,946	\$ 1,257,576	\$ 5,309,841	\$ 68,384,545
	TOTALS:	\$ 54,695,382	\$ 49,996,983	\$ 18,941,893	\$ 2,515,151	\$ 10,619,681	\$ 136,769,090
Washington State Ferries	2027	\$ 5,791,489	\$ 11,472,440	\$ -	\$ -	\$ 1,311,467	\$ 18,575,396
	2028	\$ 5,791,489	\$ 11,472,440	\$ -	\$ -	\$ 1,311,467	\$ 18,575,396
	TOTALS:	\$ 11,582,978	\$ 22,944,880	\$ -	\$ -	\$ 2,622,933	\$ 37,150,792
External Agencies							
Kitsap Transit	2027	\$ 1,298,221	\$ 30,026	\$ -	\$ 30,935	n/a	\$ 1,359,182
	2028	\$ 1,298,221	\$ 30,026	\$ -	\$ 30,935	n/a	\$ 1,359,182
	TOTALS:	\$ 2,596,442	\$ 60,051	\$ -	\$ 61,870	\$ -	\$ 2,718,364
Skagit Transit	2027	\$ 371,256	\$ -	\$ -	\$ 36,219	n/a	\$ 407,476
	2028	\$ 371,256	\$ -	\$ -	\$ 36,219	n/a	\$ 407,476
	TOTALS:	\$ 742,513	\$ -	\$ -	\$ 72,439	\$ -	\$ 814,951
Intercity Transit	2027	\$ 2,106,440	\$ -	\$ -	\$ 205,502	n/a	\$ 2,311,942
	2028	\$ 2,106,440	\$ -	\$ -	\$ 205,502	n/a	\$ 2,311,942
	TOTALS:	\$ 4,212,879	\$ -	\$ -	\$ 411,005	\$ -	\$ 4,623,884
STE UZA Totals		\$ 195,630,334	\$ 139,017,281	\$ 45,430,630	\$ 12,904,795	\$ 63,973,983	\$ 456,957,022