# Distributions of PSRC's FFY 2023 FTA Formula Funds

## Bremerton UZA

| Sponsor | Project ID | Title | Source | Original 2023 Award | Adjustments | Redistributions | Final Amount |
|---|---|---|---|---|---|---|---|
| Kitsap Transit | KT-38 | Silverdale Transit Center | 5307 | $ - | $ 2,353,286 | $ - | $ 2,353,286 |
| | | | 5339 | $ - | $ 107,945 | $ - | $ 107,945 |
| | KT-65 | Passenger Only Ferry Terminal Improvements (23-24) | 5337 HIFG | $ 276,029 | $ 162,179 | $ - | $ 438,208 |
| | KT-67 | Bus and OTR Coach Purchase (23-24) | 5307 | $ 3,451,170 | $ - | $ - | $ 3,451,170 |
| | | | 5339 | $ 296,550 | $ - | $ - | $ 296,550 |
| PSRC | PSRC-24 | Regional Transportation Planning and Programming, FY24-25 | 5307 | $ 25,000 | $ - | $ - | $ 25,000 |
| | | | **Total** | **$ 4,048,749** | **$ 2,623,410** | **$ -** | **$ 6,672,159** |

## Marysville UZA

| Sponsor | Project ID | Title | Source | Original 2023 Award | Adjustments | Redistributions | Final Amount |
|---|---|---|---|---|---|---|---|
| Community Transit | CT-70 | Marysville UZA Transit Operations 2023-2024 | 5307 | $ 2,037,078 | $ - | $ - | $ 2,037,078 |
| | CT-71 | Transit Revenue Vehicles 2023-2024 | 5339 | $ 247,923 | $ - | $ (247,923) | $ - |
| | CT-74 | Swift BRT Gold Line | 5339 | $ - | $ - | $ - | $ - |
| | CT-76 | Preventive Maintenance 2023-2024 | 5307 | $ - | $ 788,767 | $ - | $ 788,767 |
| | CT-77 | Facilities Rehabilitation, Renovation and Maintenance | 5339 | $ - | $ - | $ 322,671 | $ 322,671 |
| PSRC | PSRC-24 | Regional Transportation Planning and Programming, FY24-25 | 5307 | $ 15,000 | $ - | $ - | $ 15,000 |
| | | | **Total** | **$ 2,300,001** | **$ 788,767** | **$ 74,748** | **$ 3,163,516** |

## Seattle-Tacoma-Everett UZA

| Sponsor | Project ID | Title | Source | Original 2023 Award | Adjustments | Redistributions | Final Amount |
|---|---|---|---|---|---|---|---|
| Community Transit | CT-71 | Transit Revenue Vehicles 2023-2024 | 5307 | $ 6,293,931 | $ - | $ (5,236,100) | $ 1,057,831 |
| | | | 5337 HIMB | $ 2,284,408 | $ - | $ - | $ 2,284,408 |
| | | | 5339 | $ 869,171 | $ - | $ (869,171) | $ - |
| | | | 5307 | $ 704,416 | $ - | $ (704,416) | $ - |
| | CT-74 | Swift BRT Gold Line | 5307 | $ - | $ 3,519,228 | $ (3,519,228) | $ - |
| | | | 5307 | $ - | $ - | $ 2,607,049 | $ 2,607,049 |
| | CT-77 | Facilities Rehabilitation, Renovation and Maintenance 2022-2024 | 5307 | $ - | $ - | $ 8,053,615 | $ 8,053,615 |
| | | | 5307 | $ - | $ 44,546 | $ 1,406,129 | $ 1,450,675 |
| | | | 5337 HIMB | $ - | $ 1,710,800 | $ - | $ 1,710,800 |
| | | | 5339 | $ - | $ 88,149 | $ 869,171 | $ 957,320 |
| | CT-80 | Transit Revenue Vehicles 2023-2026 | 5307 | $ - | $ 2,607,049 | $ (2,607,049) | $ - |
| | | | **Community Transit Total** | **$ 10,151,926** | **$ 7,969,772** | **$ -** | **$ 18,121,698** |
| | | | | | | | |
| Everett Transit | ET-41 | 2021-2023 Everett Station Preventative Maintenance and Rehabilitation | 5307 | **$ -** | $ 136,105 | $ (136,105) | $ - |
| | ET-47 | 2023 Everett Station Preventive Maintenance | 5307 | $ 63,992 | $ (6,669) | $ - | $ 57,323 |
| | ET-49 | 2022-2023 EVST Electronic Signage (Passenger Amenities) | 5339 | $ 104,102 | $ (3,655) | $ - | $ 100,447 |
| | ET-51 | 2023 Preventive Maintenance for the Vehicle Fleet | 5307 | $ 1,270,898 | $ - | $ (1,270,898) | $ - |
| | ET-52 | 2023 - 2024 Vehicle Preventitive Maintenance | 5307 | **$ -** | $ 489,587 | $ - | $ 489,587 |
| | ET-54 | 2023 Everett Station HVAC Replacement | 5307 | $ - | $ 4,111 | $ 1,270,898 | $ 1,275,009 |
| | ET-65 | 2023 Bus Shelters | 5307 | **$ -** | **$ -** | $ 136,105 | $ 136,105 |
| | | | **Everett Transit Total** | **$ 1,438,992** | **$ 619,479** | **$ -** | **$ 2,058,471** |
| | | | | | | | |
| Intercity Transit | IT-6 | Pattison MOA Base Rehabilitation and Expansion | 5307 | $ - | $ 717,244 | $ 1,779,354 | $ 2,496,598 |
| | | | 5339 | $ - | $ (2,065) | $ 245,631 | $ 243,566 |
| | IT-11 | FY 2023 - 2024 Replacement Fixed Route Coaches | 5307 | $ 559,354 | $ - | $ (559,354) | $ - |
| | | | 5339 | $ 245,631 | $ - | $ (245,631) | $ - |
| | IT-12 | FY 23-24 Capital Preventive Maintenance | 5307 | $ 320,000 | $ - | $ (320,000) | $ - |
| | IT-13 | FY 2023 - 2024 Vanpool Vans | 5307 | $ 900,000 | $ - | $ (900,000) | $ - |
| | | | **Intercity Transit Total** | **$ 2,024,985** | **$ 715,179** | **$ -** | **$ 2,740,164** |
| | | | | | | | |
| King County | MET-216 | Atlantic Base Pavement Replacement | 5337 HIFG | $ 531,527 | $ 1,938,620 | $ - | $ 2,470,147 |
| | MET-227 | Replacement of Overhead Trolley Infrastructure 2021-2022 | 5337 HIFG | $ - | $ - | $ 3,310,995 | $ 3,310,995 |
| | MET-232 | Atlantic Base Vehicle Maintenance Bus Lifts | 5337 HIFG | $ - | $ 6,728,478 | $ - | $ 6,728,478 |
| | MET-235 | Atlantic Base Trolley Power System Replacement | 5337 HIFG | $ 1,864,761 | $ - | $ (1,864,761) | $ - |
| | MET-238 | King County Metro Bus Acquisition 2023-2024 | 5307 | $ 36,626,935 | $ - | $ (36,626,935) | $ - |
| | | | 5337 HIMB | $ 8,038,793 | $ - | $ (8,038,793) | $ - |
| | | | 5339 | $ 3,819,168 | $ 2,643,734 | $ - | $ 6,462,902 |
| | | | 5307 | $ 5,529,357 | $ (138,959) | $ (5,390,398) | $ - |
| | MET-241 | South King County Corridor Speed and Reliability Improvements | 5307 | $ 737,000 | $ - | $ - | $ 737,000 |
| | MET-243 | Trolley System Transit Asset Management 2023-2024 | 5337 HIFG | $ 3,842,610 | $ - | $ - | $ 3,842,610 |
| | MET-244 | Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 20 | 5337 HIFG | $ 17,062,360 | $ - | $ (17,062,360) | $ - |
| | MET-245 | Vessel Preservation 2023-2024 | 5337 HIFG | $ 1,472,452 | $ - | $ (1,472,452) | $ - |
| | MET-246 | Vessel Maintenance 2023-2024 | 5337 HIFG | $ 900,000 | $ - | $ - | $ 900,000 |
| | MET-253 | Vehicle, Equipment and Facilities Maintenance 2021-2024 | 5307 | $ - | $ 14,333,550 | $ 36,626,935 | $ 50,960,485 |
| | | | 5307 | $ - | $ - | $ 5,390,398 | $ 5,390,398 |
| | | | 5337 HIMB | $ - | $ 3,456,803 | $ 8,038,793 | $ 11,495,596 |
| | MET-259 | Trolley Bus ESS Unit Replacement | 5337 HIFG | $ - | $ 3,011,183 | $ 15,223,817 | $ 18,235,000 |
| | MET-260 | Rapid Ride I Line | 5307 | $ - | $ 7,490,920 | $ - | $ 7,490,920 |
| | TBD | Unprogrammed | 5337 HIFG | $ - | $ - | $ - | $ - |
| | | | **King County Metro Total** | **$ 80,424,963** | **$ 39,464,329** | **$ (1,864,761)** | **$ 118,024,531** |
| | | | | | | | |
| Kitsap Transit | KT-38 | Silverdale Transit Center | 5307 | $ - | $ 1,180,356 | $ - | $ 1,180,356 |
| | KT-65 | Passenger Only Ferry Terminal Improvements (23-24) | 5337 HIFG | $ 20,503 | $ 15,084 | $ - | $ 35,587 |
| | KT-67 | Bus and OTR Coach Purchase (23-24) | 5307 | $ 358,324 | $ - | $ - | $ 358,324 |
| | KT-67 | Bus and OTR Coach Purchase (23-24) | 5339 | $ 48,309 | $ (11,644) | $ - | $ 36,665 |
| | | | **Kitsap Transit Total** | **$ 427,136** | **$ 1,183,796** | **$ -** | **$ 1,610,932** |
| | | | | | | | |
| Pierce Transit | PT-174 | ADA Service 2023-24 | 5307 | $ 698,298 | $ - | $ - | $ 698,298 |
| | PT-175 | Clean Fuels Bus Replacement Expansion 2023-24 | 5307 | $ 5,784,247 | $ - | $ (138,246) | $ 5,646,001 |
| | | | 5337 HIMB | $ 79,548 | $ 127,162 | $ - | $ 206,710 |
| | | | 5339 | $ 705,322 | $ 3,619 | $ - | $ 708,941 |
| | | | 5307 | $ 500,434 | $ (5,810) | $ - | $ 494,624 |
| | PT-176 | Spanaway Transit Center Phase II | 5307 | $ 1,271,477 | $ - | $ - | $ 1,271,477 |
| | PT-180 | Shuttle Revenue Vehicles 2023-24 | 5307 | $ - | $ 2,353,264 | $ (347,640) | $ 2,005,624 |
| | | | 5307 | $ - | $ 2,502,767 | $ - | $ 2,502,767 |
| | PT-183 | 2025-2026 Preventative Mainteance | 5307 | $ - | $ - | $ 485,886 | $ 485,886 |
| | | | **Pierce Transit Total** | **$ 9,039,326** | **$ 4,981,002** | **$ -** | **$ 14,020,328** |
| | | | | | | | |
| PSRC | PSRC-24 | Regional Transportation Planning and Programming, FY24-25 | 5307 | $ 1,210,000 | $ - | $ - | $ 1,210,000 |
| | | | **PSRC Total** | **$ 1,210,000** | **$ -** | **$ -** | **$ 1,210,000** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| City of Seattle | SEA-238 | Monorail System Maintenance 2023-2024 | 5307 | $ 430,129 | $ (72,260) | $ (28,342) | $ 329,527 |
| | | | 5337 HIFG | $ 593,051 | $ 72,717 | $ - | $ 665,768 |
| | SEA-239 | Seattle Streetcar System Maintenance 2023-2024 | 5307 | $ 351,819 | $ - | $ 28,342 | $ 380,161 |
| | | | 5307 | $ 58,763 | $ (12,369) | $ - | $ 46,394 |
| | SEA-240 | Northgate to Downtown Transit Improvements | 5307 | $ 3,000,000 | $ - | $ - | $ 3,000,000 |
| | SEA-271 | Aurora Avenue N Safety & Transit Access Improvements | 5307 | $ - | $ 556,170 | $ - | $ 556,170 |
| | | **City of Seattle Total** | | **$ 4,433,762** | **$ 544,258** | **$ -** | **$ 4,978,020** |
| Skagit Transit | SKA-4 | Skagit Transit Maintenance Operations and Adminstration Facility | 5307 | $ - | $ 440,021 | $ - | $ 440,021 |
| | | | 5339 | $ - | $ 42,928 | $ - | $ 42,928 |
| | | **Skagit Transit Total** | | **$ -** | **$ 482,949** | **$ -** | **$ 482,949** |
| Sound Transit | RTA-95 | Downtown Redmond Link Extension | 5307 | $ 22,297,584 | $ - | $ (11,099,637) | $ 11,197,947 |
| | RTA-98 | Tacoma Dome Link Extension | 5307 | $ - | $ 9,843,957 | $ (4,921,978) | $ 4,921,979 |
| | RTA-100 | I-405 Bus Rapid Transit | 5307 | $ 5,607,438 | $ - | $ - | $ 5,607,438 |
| | | | 5307 | $ - | $ 2,885,133 | $ - | $ 2,885,133 |
| | RTA-103 | SR 522/NE 145th St BRT | 5307 | $ 727,310 | $ - | $ - | $ 727,310 |
| | | | 5339 | $ - | $ - | $ 1,490,506 | $ 1,490,506 |
| | RTA-106 | Regional Express Bus Program (2023-2024) | 5307 | $ - | $ 271,538 | $ - | $ 271,538 |
| | | | 5337 HIMB | $ 8,105,425 | $ 3,119,747 | $ - | $ 11,225,172 |
| | | | 5339 | $ 1,430,970 | $ 59,536 | $ (1,490,506) | $ - |
| | | | 5307 | $ 3,810,528 | $ - | $ (3,810,528) | $ - |
| | RTA-107 | Sounder and Link State of Good Repair (2023-2024) | 5337 HIFG | $ 19,272,104 | $ 10,356,653 | $ - | $ 29,628,757 |
| | | | 5307 | $ - | $ (18,592) | $ 3,810,528 | $ 3,791,936 |
| | RTA-108 | NE 130th Street Infill Station | 5307 | $ 2,912,240 | $ - | $ (2,500,000) | $ 412,240 |
| | | | 5307 | $ - | $ 3,207,110 | $ - | $ 3,207,110 |
| | RTA-117 | Operations and Maintenance Facility South | 5307 | $ - | $ - | $ 4,921,978 | $ 4,921,978 |
| | | **Sound Transit Total** | | **$ 64,163,599** | **$ 29,725,082** | **$ (13,599,637)** | **$ 80,289,044** |
| Washington State Ferries | WSF-82 | Seattle Multimodal Terminal at Colman Dock | 5307 | $ 3,490,636 | $ - | $ - | $ 3,490,636 |
| | WSF-118 | Vessel Preservation and Improvement (2023- 2024) | 5307 | $ 944,210 | $ 1,325,686 | $ - | $ 2,269,896 |
| | | | 5337 HIFG | $ 7,636,112 | $ 7,064,941 | $ - | $ 14,701,053 |
| | | | 5307 | $ 900,023 | $ 137,853 | $ - | $ 1,037,876 |
| | WSF-124 | System-wide ADA Preservation and Improvements | 5307 | $ - | $ 712,593 | $ - | $ 712,593 |
| | WSF-129 | Preventive Maintenance – King County Metro/WSF Pilot | 5337 HIFG | $ - | $ - | $ 1,864,761 | $ 1,864,761 |
| | | **Washington State Ferries Total** | | **$ 12,970,981** | **$ 9,241,073** | **$ 1,864,761** | **$ 24,076,815** |
| | | **STE UZA Total** | | **$ 186,285,670** | **$ 94,926,919** | **$ (13,599,637)** | **$ 267,612,952** |

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services: Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.5%

| | | | | |
|---|---|---|---|---|
| **Total of All Three UZA FFY 2023 FTA Funds** | **$ 192,634,420** | **$ 98,339,096** | **$ (13,524,889)** | **$ 277,448,627** |