

Distributions of PSRC's FFY 2023 Formula Funds

Bremerton UZA								
Sponsor	Project ID	Title	Source	Process	Original 2023 Award	Adjustments	Redistributions	Final Amount
Kitsap Transit	KT-38	Silverdale Transit Center	5307	FTA Earned Share	\$ -	\$ 2,353,286	\$ -	\$ 2,353,286
			5339	FTA Earned Share	\$ -	\$ 107,945	\$ -	\$ 107,945
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	FTA Earned Share	\$ 276,029	\$ 162,179	\$ -	\$ 438,208
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	FTA Earned Share	\$ 3,451,170	\$ -	\$ -	\$ 3,451,170
			5339	FTA Earned Share	\$ 296,550	\$ -	\$ -	\$ 296,550
PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	FTA Earned Share	\$ 25,000	\$ -	\$ -	\$ 25,000
Total					\$ 4,048,749	\$ 2,623,410	\$ -	\$ 6,672,159

Marysville UZA								
Sponsor	Project ID	Title	Source	Process	Original 2023 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-70	Marysville UZA Transit Operations 2023-2024	5307	FTA Earned Share	\$ 2,037,078	\$ -	\$ -	\$ 2,037,078
	CT-71	Transit Revenue Vehicles 2023-2024	5339	FTA Earned Share	\$ 247,923	\$ -	\$ (247,923)	\$ -
	CT-74	Swift BRT Gold Line	5339	FTA Earned Share	\$ -	\$ -	\$ -	\$ -
	CT-76	Preventive Maintenance 2023-2024	5307	FTA Earned Share	\$ -	\$ 788,767	\$ -	\$ 788,767
	CT-77	Facilities Rehabilitation, Renovation and Maintenance	5339	FTA Earned Share	\$ -	\$ -	\$ 322,671	\$ 322,671
PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	FTA Earned Share	\$ 15,000	\$ -	\$ -	\$ 15,000
Total					\$ 2,300,001	\$ 788,767	\$ 74,748	\$ 3,163,516

Seattle-Tacoma-Everett UZA								
Sponsor	Project ID	Title	Source	Process	Original 2023 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-71	Transit Revenue Vehicles 2023-2024	5307	FTA Earned Share	\$ 6,293,931	\$ -	\$ (5,236,100)	\$ 1,057,831
			5337 HIMB	FTA Earned Share	\$ 2,284,408	\$ -	\$ -	\$ 2,284,408
			5339	FTA Earned Share	\$ 869,171	\$ -	\$ (869,171)	\$ -
			5307	FTA Preservation Set-Aside	\$ 704,416	\$ -	\$ (704,416)	\$ -
	CT-74	Swift BRT Gold Line	5307	FTA Earned Share	\$ -	\$ 3,519,228	\$ (3,519,228)	\$ -
			5307	FTA Equity	\$ -	\$ -	\$ 2,607,049	\$ 2,607,049
	CT-77	Facilities Rehabilitation, Renovation and Maintenance 2022-2024	5307	FTA Earned Share	\$ -	\$ -	\$ 8,053,615	\$ 8,053,615
			5307	FTA Preservation Set-Aside	\$ -	\$ 44,546	\$ 1,406,129	\$ 1,450,675
			5337 HIMB	FTA Earned Share	\$ -	\$ 1,710,800	\$ -	\$ 1,710,800
			5339	FTA Earned Share	\$ -	\$ 88,149	\$ 869,171	\$ 957,320
	CT-80	Transit Revenue Vehicles 2023-2026	5307	FTA Equity	\$ -	\$ 2,607,049	\$ (2,607,049)	\$ -
Community Transit Total					\$ 10,151,926	\$ 7,969,772	\$ -	\$ 18,121,698

Everett Transit	ET-41	2021-2023 Everett Station Preventative Maintenance and Rehabilitation	5307	FTA Equity	\$ -	\$ 136,105	\$ (136,105)	\$ -
	ET-47	2023 Everett Station Preventive Maintenance	5307	FTA Preservation Set-Aside	\$ 63,992	\$ (6,669)	\$ -	\$ 57,323
	ET-49	2022-2023 EVST Electronic Signage (Passenger Amenities)	5339	FTA Earned Share	\$ 104,102	\$ (3,655)	\$ -	\$ 100,447
	ET-51	2023 Preventive Maintenance for the Vehicle Fleet	5307	FTA Earned Share	\$ 1,270,898	\$ -	\$ (1,270,898)	\$ -
	ET-52	2023 - 2024 Vehicle Preventive Maintenance	5307	FTA Equity	\$ -	\$ 489,587	\$ -	\$ 489,587
	ET-54	2023 Everett Station HVAC Replacement	5307	FTA Earned Share	\$ -	\$ 4,111	\$ 1,270,898	\$ 1,275,009
ET-65	2023 Bus Shelters	5307	FTA Equity	\$ -	\$ -	\$ 136,105	\$ 136,105	
Everett Transit Total					\$ 1,438,992	\$ 619,479	\$ -	\$ 2,058,471

Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	FTA Earned Share	\$ -	\$ 717,244	\$ 1,779,354	\$ 2,496,598
			5339	FTA Earned Share	\$ -	\$ (2,065)	\$ 245,631	\$ 243,566
	IT-11	FY 2023 - 2024 Replacement Fixed Route Coaches	5307	FTA Earned Share	\$ 559,354	\$ -	\$ (559,354)	\$ -
			5339	FTA Earned Share	\$ 245,631	\$ -	\$ (245,631)	\$ -
	IT-12	FY 23-24 Capital Preventive Maintenance	5307	FTA Earned Share	\$ 320,000	\$ -	\$ (320,000)	\$ -
IT-13	FY 2023 - 2024 Vanpool Vans	5307	FTA Earned Share	\$ 900,000	\$ -	\$ (900,000)	\$ -	
Intercity Transit Total					\$ 2,024,985	\$ 715,179	\$ -	\$ 2,740,164

King County	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	FTA Earned Share	\$ 531,527	\$ 1,938,620	\$ -	\$ 2,470,147
	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ 3,310,995	\$ 3,310,995
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	FTA Earned Share	\$ -	\$ 6,728,478	\$ -	\$ 6,728,478
	MET-235	Atlantic Base Trolley Power System Replacement	5337 HIFG	FTA Earned Share	\$ 1,864,761	\$ -	\$ (1,864,761)	\$ -
	MET-238	King County Metro Bus Acquisition 2023-2024	5307	FTA Earned Share	\$ 36,626,935	\$ -	\$ (20,000,000)	\$ 16,626,935
			5337 HIMB	FTA Earned Share	\$ 8,038,793	\$ -	\$ (8,038,793)	\$ -
			5339	FTA Earned Share	\$ 3,819,168	\$ 2,643,734	\$ -	\$ 6,462,902
			5307	FTA Preservation Set-Aside	\$ 5,529,357	\$ (138,959)	\$ -	\$ 5,390,398
	MET-241	South King County Corridor Speed and Reliability Improvements	5307	FTA Regional Competition	\$ 737,000	\$ -	\$ -	\$ 737,000
	MET-243	Trolley System Transit Asset Management 2023-2024	5337 HIFG	FTA Earned Share	\$ 3,842,610	\$ -	\$ -	\$ 3,842,610
	MET-244	Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 20	5337 HIFG	FTA Earned Share	\$ 17,062,360	\$ -	\$ (17,062,360)	\$ -
	MET-245	Vessel Preservation 2023-2024	5337 HIFG	FTA Earned Share	\$ 1,472,452	\$ -	\$ (1,472,452)	\$ -
	MET-246	Vessel Maintenance 2023-2024	5337 HIFG	FTA Earned Share	\$ 900,000	\$ -	\$ -	\$ 900,000
	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	FTA Earned Share	\$ -	\$ 14,333,550	\$ 20,000,000	\$ 34,333,550
			5337 HIMB	FTA Earned Share	\$ -	\$ 3,456,803	\$ 8,038,793	\$ 11,495,596
MET-259	Trolley Bus ESS Unit Replacement	5337 HIFG	FTA Earned Share	\$ -	\$ 3,011,183	\$ 15,223,817	\$ 18,235,000	
MET-260	Rapid Ride I Line	5307	FTA Equity	\$ -	\$ 7,490,920	\$ -	\$ 7,490,920	
TBD	Unprogrammed	5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ -	\$ -	
King County Metro Total					\$ 80,424,963	\$ 39,464,329	\$ (1,864,761)	\$ 118,024,531
Kitsap Transit	KT-38	Silverdale Transit Center	5307	FTA Earned Share	\$ -	\$ 1,180,356	\$ -	\$ 1,180,356
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	FTA Earned Share	\$ 20,503	\$ 15,084	\$ -	\$ 35,587
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	FTA Earned Share	\$ 358,324	\$ -	\$ -	\$ 358,324
	KT-67	Bus and OTR Coach Purchase (23-24)	5339	FTA Earned Share	\$ 48,309	\$ (11,644)	\$ -	\$ 36,665
Kitsap Transit Total					\$ 427,136	\$ 1,183,796	\$ -	\$ 1,610,932
Pierce Transit	PT-174	ADA Service 2023-24	5307	FTA Earned Share	\$ 698,298	\$ -	\$ -	\$ 698,298
			5307	FTA Earned Share	\$ 5,784,247	\$ -	\$ (138,246)	\$ 5,646,001
	PT-175	Clean Fuels Bus Replacement Expansion 2023-24	5337 HIMB	FTA Earned Share	\$ 79,548	\$ 127,162	\$ -	\$ 206,710
			5339	FTA Earned Share	\$ 705,322	\$ 3,619	\$ -	\$ 708,941
			5307	FTA Preservation Set-Aside	\$ 500,434	\$ (5,810)	\$ -	\$ 494,624
	PT-176	Spanaway Transit Center Phase II	5307	FTA Regional Competition	\$ 1,271,477	\$ -	\$ -	\$ 1,271,477
PT-180	Shuttle Revenue Vehicles 2023-24	5307	FTA Earned Share	\$ -	\$ 2,353,264	\$ 138,246	\$ 2,491,510	
		5307	FTA Equity	\$ -	\$ 2,502,767	\$ -	\$ 2,502,767	
Pierce Transit Total					\$ 9,039,326	\$ 4,981,002	\$ -	\$ 14,020,328
PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	FTA Earned Share	\$ 1,210,000	\$ -	\$ -	\$ 1,210,000
PSRC Total					\$ 1,210,000	\$ -	\$ -	\$ 1,210,000
City of Seattle	SEA-238	Monorail System Maintenance 2023-2024	5307	FTA Earned Share	\$ 430,129	\$ (72,260)	\$ (28,342)	\$ 329,527
			5337 HIFG	FTA Earned Share	\$ 593,051	\$ 72,717	\$ -	\$ 665,768
	SEA-239	Seattle Streetcar System Maintenance 2023-2024	5307	FTA Earned Share	\$ 351,819	\$ -	\$ 28,342	\$ 380,161
			5307	FTA Preservation Set-Aside	\$ 58,763	\$ (12,369)	\$ -	\$ 46,394
	SEA-240	Northgate to Downtown Transit Improvements	5307	FTA Regional Competition	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	FTA Equity	\$ -	\$ 556,170	\$ -	\$ 556,170	
City of Seattle Total					\$ 4,433,762	\$ 544,258	\$ -	\$ 4,978,020
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	FTA Earned Share	\$ -	\$ 440,021	\$ -	\$ 440,021
	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5339	FTA Earned Share	\$ -	\$ 42,928	\$ -	\$ 42,928
Skagit Transit Total					\$ -	\$ 482,949	\$ -	\$ 482,949

Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	FTA Earned Share	\$ 22,297,584	\$ -	\$ (11,099,637)	\$ 11,197,947
	RTA-98	Tacoma Dome Link Extension	5307	FTA Earned Share	\$ -	\$ 9,843,957	\$ (4,921,978)	\$ 4,921,979
	RTA-100	I-405 Bus Rapid Transit	5307	FTA Regional Competition	\$ 5,607,438	\$ -	\$ -	\$ 5,607,438
			5307	FTA Equity	\$ -	\$ 2,885,133	\$ -	\$ 2,885,133
	RTA-103	SR 522/NE 145th St BRT	5307	FTA Regional Competition	\$ 727,310	\$ -	\$ -	\$ 727,310
			5339	FTA Earned Share	\$ -	\$ -	\$ 1,490,506	\$ 1,490,506
	RTA-106	Regional Express Bus Program (2023-2024)	5307	FTA Earned Share	\$ -	\$ 271,538	\$ -	\$ 271,538
			5337 HIMB	FTA Earned Share	\$ 8,105,425	\$ 3,119,747	\$ -	\$ 11,225,172
			5339	FTA Earned Share	\$ 1,430,970	\$ 59,536	\$ (1,490,506)	\$ -
			5307	FTA Preservation Set-Aside	\$ 3,810,528	\$ -	\$ (3,810,528)	\$ -
	RTA-107	Sounder and Link State of Good Repair (2023-2024)	5337 HIFG	FTA Earned Share	\$ 19,272,104	\$ 10,356,653	\$ -	\$ 29,628,757
			5307	FTA Preservation Set-Aside	\$ -	\$ (18,592)	\$ 3,810,528	\$ 3,791,936
	RTA-108	NE 130th Street Infill Station	5307	FTA Regional Competition	\$ 2,912,240	\$ -	\$ (2,500,000)	\$ 412,240
5307			FTA Regional Competition	\$ -	\$ 3,207,110	\$ -	\$ 3,207,110	
RTA-117	Operations and Maintenance Facility South	5307	FTA Earned Share	\$ -	\$ -	\$ 4,921,978	\$ 4,921,978	
Sound Transit Total					\$ 64,163,599	\$ 29,725,082	\$ (13,599,637)	\$ 80,289,044
Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	FTA Earned Share	\$ 3,490,636	\$ -	\$ -	\$ 3,490,636
	WSF-118	Vessel Preservation and Improvement (2023- 2024)	5307	FTA Earned Share	\$ 944,210	\$ 1,325,686	\$ -	\$ 2,269,896
			5337 HIFG	FTA Earned Share	\$ 7,636,112	\$ 7,064,941	\$ -	\$ 14,701,053
			5307	FTA Preservation Set-Aside	\$ 900,023	\$ 137,853	\$ -	\$ 1,037,876
	WSF-124	System-wide ADA Preservation and Improvements	5307	FTA Equity	\$ -	\$ 712,593	\$ -	\$ 712,593
WSF-129	Preventive Maintenance – King County Metro/WSF Pilot	5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ 1,864,761	\$ 1,864,761	
Washington State Ferries Total					\$ 12,970,981	\$ 9,241,073	\$ 1,864,761	\$ 24,076,815
STE UZA Total					\$ 186,285,670	\$ 94,926,919	\$ (13,599,637)	\$ 267,612,952

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services:
 Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.5%

Total of All Three UZA FFY 2023 FTA Funds					\$ 192,634,420	\$ 98,339,096	\$ (13,524,889)	\$ 277,448,627
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