

Distributions of PSRC's FFY 2023 Formula Funds

Bremerton UZA									
Sponsor	Project ID	Title	Source	Process	Original 2023 Award	Adjustments	Redistributions	Final Amount	
Kitsap Transit	KT-38	Silverdale Transit Center	5307	FTA Earned Share	\$ -	\$ 2,353,286	\$ -	\$ 2,353,286	
			5339	FTA Earned Share	\$ -	\$ 107,945	\$ -	\$ 107,945	
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	FTA Earned Share	\$ 276,029	\$ -	\$ 162,179	\$ -	\$ 438,208
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	FTA Earned Share	\$ 3,451,170	\$ -	\$ -	\$ -	\$ 3,451,170
PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5339	FTA Earned Share	\$ 296,550	\$ -	\$ -	\$ -	\$ 296,550
			5307	FTA Earned Share	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Total					\$ 4,048,749	\$ 2,623,410	\$ -	\$ 6,672,159	

Marysville UZA									
Sponsor	Project ID	Title	Source	Process	Original 2023 Award	Adjustments	Redistributions	Final Amount	
Community Transit	CT-70	Marysville UZA Transit Operations 2023-2024	5307	FTA Earned Share	\$ 2,037,078	\$ -	\$ -	\$ 2,037,078	
			5339	FTA Earned Share	\$ 247,923	\$ -	\$ (247,923)	\$ -	\$ -
	CT-71	Transit Revenue Vehicles 2023-2024	5339	FTA Earned Share	\$ -	\$ -	\$ -	\$ -	\$ -
	CT-74	Swift BRT Gold Line	5307	FTA Earned Share	\$ -	\$ 788,767	\$ -	\$ 788,767	
	CT-76	Preventive Maintenance 2023-2024	5307	FTA Earned Share	\$ -	\$ -	\$ 322,671	\$ 322,671	\$ -
PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5339	FTA Earned Share	\$ 15,000	\$ -	\$ -	\$ 15,000	
			5307	FTA Earned Share	\$ -	\$ -	\$ -	\$ -	\$ -
Total					\$ 2,300,001	\$ 788,767	\$ 74,748	\$ 3,163,516	

Seattle-Tacoma-Everett UZA									
Sponsor	Project ID	Title	Source	Process	Original 2023 Award	Adjustments	Redistributions	Final Amount	
Community Transit	CT-71	Transit Revenue Vehicles 2023-2024	5307	FTA Earned Share	\$ 6,293,931	\$ -	\$ (4,534,387)	\$ 1,759,544	
			5337 HIFG	FTA Earned Share	\$ 2,284,408	\$ -	\$ -	\$ 2,284,408	
			5339	FTA Earned Share	\$ 869,171	\$ -	\$ (869,171)	\$ -	\$ -
	CT-74	Swift BRT Gold Line	5307	FTA Preservation Set-Aside	\$ 704,416	\$ -	\$ (704,416)	\$ -	\$ -
			5307	FTA Earned Share	\$ -	\$ 3,519,228	\$ 4,534,387	\$ -	\$ 8,053,615
	CT-77	Facilities Rehabilitation, Renovation and Maintenance 2022-2024	5307	FTA Preservation Set-Aside	\$ -	\$ 44,546	\$ 704,416	\$ -	\$ 748,962
			5337 HIFG	FTA Earned Share	\$ -	\$ 1,710,800	\$ -	\$ -	\$ 1,710,800
			5339	FTA Earned Share	\$ -	\$ 88,149	\$ 869,171	\$ 957,320	
Community Transit Total					\$ 10,151,926	\$ 5,362,723	\$ -	\$ 15,514,649	
Everett Transit	ET-47	2023 Everett Station Preventive Maintenance	5307	FTA Preservation Set-Aside	\$ 63,992	\$ (6,669)	\$ -	\$ 57,323	
			5339	FTA Earned Share	\$ 104,102	\$ (3,655)	\$ -	\$ 100,447	
	ET-51	2022-2023 EVST Electronic Signage (Passenger Amenities)	5307	FTA Earned Share	\$ 1,270,898	\$ -	\$ (1,270,898)	\$ -	\$ -
	ET-54	2023 Everett Station HVAC Replacement	5307	FTA Earned Share	\$ -	\$ 4,111	\$ 1,270,898	\$ 1,275,009	
Everett Transit Total					\$ 1,438,992	\$ (6,213)	\$ -	\$ 1,432,779	
Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	FTA Earned Share	\$ -	\$ 717,244	\$ 1,779,354	\$ 2,496,598	
			5339	FTA Earned Share	\$ -	\$ (2,065)	\$ 245,631	\$ 243,566	
	IT-11	FY 2023 - 2024 Replacement Fixed Route Coaches	5307	FTA Earned Share	\$ 559,354	\$ -	\$ (559,354)	\$ -	\$ -
			5339	FTA Earned Share	\$ 245,631	\$ -	\$ (245,631)	\$ -	\$ -
IT-12	FY 23-24 Capital Preventive Maintenance	5307	FTA Earned Share	\$ 320,000	\$ -	\$ (320,000)	\$ -	\$ -	
		5307	FTA Earned Share	\$ 900,000	\$ -	\$ (900,000)	\$ -	\$ -	
Intercity Transit Total					\$ 2,024,985	\$ 715,179	\$ -	\$ 2,740,164	

King County	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	FTA Earned Share	\$ 531,527	\$ 1,938,620	\$ -	\$ 2,470,147
			5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ 3,310,995	\$ 3,310,995
	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	5337 HIFG	FTA Earned Share	\$ -	\$ 6,728,478	\$ -	\$ 6,728,478
			5337 HIFG	FTA Earned Share	\$ 1,864,761	\$ -	\$ -	\$ 1,864,761
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ -	\$ -
			5337 HIFG	FTA Earned Share	\$ 1,864,761	\$ -	\$ -	\$ 1,864,761
	MET-235	Atlantic Base Trolley Power System Replacement	5307	FTA Earned Share	\$ 36,626,935	\$ -	\$ (20,000,000)	\$ 16,626,935
			5337 HIFG	FTA Earned Share	\$ 8,038,793	\$ -	\$ (8,038,793)	\$ -
			5339	FTA Earned Share	\$ 3,819,168	\$ 2,643,734	\$ -	\$ 6,462,902
	MET-238	King County Metro Bus Acquisition 2023-2024	5307	FTA Preservation Set-Aside	\$ 5,529,357	\$ (138,959)	\$ -	\$ 5,390,398
			5307	FTA Regional Competition	\$ 737,000	\$ -	\$ -	\$ 737,000
	MET-241	South King County Corridor Speed and Reliability Improvements	5307	FTA Regional Competition	\$ 3,842,610	\$ -	\$ -	\$ 3,842,610
	MET-243	Trolley System Transit Asset Management 2023-2024	5337 HIFG	FTA Earned Share	\$ 17,062,360	\$ -	\$ (17,062,360)	\$ -
	MET-244	Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024	5337 HIFG	FTA Earned Share	\$ 1,472,452	\$ -	\$ (1,472,452)	\$ -
	MET-245	Vessel Preservation 2023-2024	5337 HIFG	FTA Earned Share	\$ 900,000	\$ -	\$ -	\$ 900,000
MET-246	Vessel Maintenance 2023-2024	5307	FTA Earned Share	\$ -	\$ 14,333,550	\$ 20,000,000	\$ 34,333,550	
MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5337 HIFG	FTA Earned Share	\$ -	\$ 3,456,803	\$ 8,038,793	\$ 11,495,596	
MET-259	Trolley Bus ESS Unit Replacement	5337 HIFG	FTA Earned Share	\$ -	\$ 3,011,183	\$ 15,223,817	\$ 18,235,000	
King County Metro Total					\$ 80,424,963	\$ 31,973,409	\$ -	\$ 112,398,372

Kitsap Transit	KT-38	Silverdale Transit Center	5307	FTA Earned Share	\$ -	\$ 1,180,356	\$ -	\$ 1,180,356
			5337 HIFG	FTA Earned Share	\$ 20,503	\$ 15,084	\$ -	\$ 35,587
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5307	FTA Earned Share	\$ 358,324	\$ -	\$ -	\$ 358,324
	KT-67	Bus and OTR Coach Purchase (23-24)	5339	FTA Earned Share	\$ 48,309	\$ (11,644)	\$ -	\$ 36,665
Kitsap Transit Total					\$ 427,136	\$ 1,183,796	\$ -	\$ 1,610,932

Pierce Transit	PT-174	ADA Service 2023-24	5307	FTA Earned Share	\$ 698,298	\$ -	\$ -	\$ 698,298
			5307	FTA Earned Share	\$ 5,784,247	\$ -	\$ (138,246)	\$ 5,646,001
	PT-175	Clean Fuels Bus Replacement Expansion 2023-24	5337 HIFG	FTA Earned Share	\$ 79,548	\$ 127,162	\$ -	\$ 206,710
			5339	FTA Earned Share	\$ 705,322	\$ 3,619	\$ -	\$ 708,941
	PT-176	Spanaway Transit Center Phase II	5307	FTA Preservation Set-Aside	\$ 500,434	\$ (5,810)	\$ -	\$ 494,624
PT-179	Shuttle Revenue Vehicles 2023-24	5307	FTA Regional Competition	\$ 1,271,477	\$ -	\$ -	\$ 1,271,477	
			5307	FTA Earned Share	\$ -	\$ 2,353,264	\$ 138,246	\$ 2,491,510
Pierce Transit Total					\$ 9,039,326	\$ 2,478,235	\$ -	\$ 11,517,561

PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	FTA Earned Share	\$ 1,210,000	\$ -	\$ -	\$ 1,210,000
PSRC Total					\$ 1,210,000	\$ -	\$ -	\$ 1,210,000

City of Seattle	SEA-238	Monorail System Maintenance 2023-2024	5307	FTA Earned Share	\$ 430,129	\$ (72,260)	\$ (28,342)	\$ 329,527
			5337 HIFG	FTA Earned Share	\$ 593,051	\$ 72,717	\$ -	\$ 665,768
	SEA-239	Seattle Streetcar System Maintenance 2023-2024	5307	FTA Earned Share	\$ 351,819	\$ -	\$ 28,342	\$ 380,161
			5307	FTA Preservation Set-Aside	\$ 58,763	\$ (12,369)	\$ -	\$ 46,394
SEA-240	Northgate to Downtown Transit Improvements	5307	FTA Regional Competition	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	
City of Seattle Total					\$ 4,433,762	\$ (11,912)	\$ -	\$ 4,421,850

Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	FTA Earned Share	\$ -	\$ 440,021	\$ -	\$ 440,021
			5339	FTA Earned Share	\$ -	\$ 42,928	\$ -	\$ 42,928
Skagit Transit Total					\$ -	\$ 482,949	\$ -	\$ 482,949

Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	FTA Earned Share	\$ 22,297,584	\$ -	\$ (11,099,637)	\$ 11,197,947
			5307	FTA Earned Share	\$ -	\$ 9,843,957	\$ -	\$ 9,843,957
	RTA-98	Tacoma Dome Link Extension	5307	FTA Regional Competition	\$ 5,607,438	\$ -	\$ -	\$ 5,607,438
	RTA-100	I-405 Bus Rapid Transit	5307	FTA Regional Competition	\$ 727,310	\$ -	\$ -	\$ 727,310
	RTA-103	SR 522/NE 145th St BRT	5307	FTA Earned Share	\$ -	\$ -	\$ 1,490,506	\$ 1,490,506
			5307	FTA Earned Share	\$ -	\$ 271,538	\$ -	\$ 271,538
	RTA-106	Regional Express Bus Program (2023-2024)	5337 HIFG	FTA Earned Share	\$ 8,105,425	\$ 3,119,747	\$ -	\$ 11,225,172
			5339	FTA Earned Share	\$ 1,430,970	\$ 59,536	\$ (1,490,506)	\$ -
			5307	FTA Preservation Set-Aside	\$ 3,810,528	\$ -	\$ (3,810,528)	\$ -
	RTA-107	Sounder and Link State of Good Repair (2023-2024)	5337 HIFG	FTA Earned Share	\$ 19,272,104	\$ 10,356,653	\$ -	\$ 29,628,757
5307			FTA Preservation Set-Aside	\$ -	\$ (18,592)	\$ 3,810,528	\$ 3,791,936	
RTA-108	NE 130th Street Infill Station	5307	FTA Regional Competition	\$ 2,912,240	\$ -	\$ (2,500,000)	\$ 412,240	
		5307	FTA Regional Competition	\$ -	\$ 3,207,110	\$ -	\$ 3,207,110	
Sound Transit Total					\$ 64,163,599	\$ 26,839,949	\$ (13,599,637)	\$ 77,403,911

Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	FTA Earned Share	\$ 3,490,636	\$ -	\$ -	\$ 3,490,636
			5307	FTA Earned Share	\$ 944,210	\$ 1,325,686	\$ -	\$ 2,269,896
	WSF-118	Vessel Preservation and Improvement (2023-2024)	5337 HIFG	FTA Earned Share	\$ 7,636,112	\$ 7,064,941	\$ -	\$ 14,701,053
			5307	FTA Preservation Set-Aside	\$ 900,023	\$ 137,853	\$ -	\$ 1,037,876
Washington State Ferries Total					\$ 12,970,981	\$ 8,528,480	\$ -	\$ 21,499,461

Equity Formula Allocation	TBD	TBD	5307	FTA Equity Formula Allocation	\$ -	\$ 3,780,687	\$ 13,599,637	\$ 17,380,324
Equity Formula Allocation Total					\$ -	\$ 3,780,687	\$ 13,599,637	\$ 17,380,324
STE UZA Total					\$ 186,285,670	\$ 77,546,595	\$ (13,599,637)	\$ 267,612,952

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services:
 Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.5%

Total of All Three UZA FFY 2023 FTA Funds					\$ 192,634,420	\$ 80,958,772	\$ (13,524,889)	\$ 277,448,627
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