Distributions of PSRC's FFY 2023 FTA Formula Funds

Bremerton UZA

Sponsor	Project ID	Title	Source	Original 2023 Award	Adjustments	Redistributions	Final Amount
Kitsap Transit	KT-38	Silverdale Transit Center	5307	$ -	$ 2,353,286	$ -	$ 2,353,286
			5339	$ -	$ 107,945	$ -	$ 107,945
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	$ 276,029	$ 162,179	$ -	$ 438,208
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	$ 3,451,170	$ -	$ -	$ 3,451,170
			5339	$ 296,550	$ -	$ -	$ 296,550
PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	$ 25,000	$ -	$ -	$ 25,000
			Total	**$ 4,048,749**	**$ 2,623,410**	**$ -**	**$ 6,672,159**

Marysville UZA

Sponsor	Project ID	Title	Source	Original 2023 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-70	Marysville UZA Transit Operations 2023-2024	5307	$ 2,037,078	$ -	$ -	$ 2,037,078
	CT-71	Transit Revenue Vehicles 2023-2024	5339	$ 247,923	$ -	$ (247,923)	$ -
	CT-74	Swift BRT Gold Line	5339	$ -	$ -	$ -	$ -
	CT-76	Preventive Maintenance 2023-2024	5307	$ -	$ 788,767	$ -	$ 788,767
	CT-77	Facilities Rehabilitation, Renovation and Maintenance	5339	$ -	$ -	$ 322,671	$ 322,671
PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	$ 15,000	$ -	$ -	$ 15,000
			Total	**$ 2,300,001**	**$ 788,767**	**$ 74,748**	**$ 3,163,516**

Seattle-Tacoma-Everett UZA

Sponsor	Project ID	Title	Source	Original 2023 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-71	Transit Revenue Vehicles 2023-2024	5307	$ 6,293,931	$ -	$ (5,236,100)	$ 1,057,831
			5337 HIMB	$ 2,284,408	$ -	$ -	$ 2,284,408
			5339	$ 869,171	$ -	$ (869,171)	$ -
	CT-74	Swift BRT Gold Line	5307	$ 704,416	$ -	$ (704,416)	$ -
			5307	$ -	$ 3,519,228	$ (3,519,228)	$ -
			5307	$ -	$ -	$ 2,607,049	$ 2,607,049
	CT-77	Facilities Rehabilitation, Renovation and Maintenance 2022-2024	5307	$ -	$ -	$ 8,053,615	$ 8,053,615
			5307	$ -	$ 44,546	$ 1,406,129	$ 1,450,675
			5337 HIMB	$ -	$ 1,710,800	$ -	$ 1,710,800
			5339	$ -	$ 88,149	$ 869,171	$ 957,320
	CT-80	Transit Revenue Vehicles 2023-2026	5307	$ -	$ 2,607,049	$ (2,607,049)	$ -
			Community Transit Total	**$ 10,151,926**	**$ 7,969,772**	**$ -**	**$ 18,121,698**
Everett Transit	ET-41	2021-2023 Everett Station Preventative Maintenance and Rehabilitation	5307	$ -	$ 136,105	$ (136,105)	$ -
	ET-47	2023 Everett Station Preventive Maintenance	5307	$ 63,992	$ (6,669)	$ -	$ 57,323
	ET-49	2022-2023 EVST Electronic Signage (Passenger Amenities)	5339	$ 104,102	$ (3,655)	$ -	$ 100,447
	ET-51	2023 Preventive Maintenance for the Vehicle Fleet	5307	$ 1,270,898	$ -	$ (1,270,898)	$ -
	ET-52	2023 - 2024 Vehicle Preventitive Maintenance	5307	$ -	$ 489,587	$ -	$ 489,587
	ET-54	2023 Everett Station HVAC Replacement	5307	$ -	$ 4,111	$ 1,270,898	$ 1,275,009
	ET-65	2023 Bus Shelters	5307	$ -	$ -	$ 136,105	$ 136,105
			Everett Transit Total	**$ 1,438,992**	**$ 619,479**	**$ -**	**$ 2,058,471**
Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	$ -	$ 717,244	$ 1,779,354	$ 2,496,598
			5339	$ -	$ (2,065)	$ 245,631	$ 243,566
	IT-11	FY 2023 - 2024 Replacement Fixed Route Coaches	5307	$ 559,354	$ -	$ (559,354)	$ -
			5339	$ 245,631	$ -	$ (245,631)	$ -
	IT-12	FY 23-24 Capital Preventive Maintenance	5307	$ 320,000	$ -	$ (320,000)	$ -
	IT-13	FY 2023 - 2024 Vanpool Vans	5307	$ 900,000	$ -	$ (900,000)	$ -
			Intercity Transit Total	**$ 2,024,985**	**$ 715,179**	**$ -**	**$ 2,740,164**
King County	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	$ 531,527	$ 1,938,620	$ -	$ 2,470,147
	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	5337 HIFG	$ -	$ -	$ 3,310,995	$ 3,310,995
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	$ -	$ 6,728,478	$ -	$ 6,728,478
	MET-235	Atlantic Base Trolley Power System Replacement	5337 HIFG	$ 1,864,761	$ -	$ (1,864,761)	$ -
	MET-238	King County Metro Bus Acquisition 2023-2024	5307	$ 36,626,935	$ -	$ (36,626,935)	$ -
			5337 HIMB	$ 8,038,793	$ -	$ (8,038,793)	$ -
			5339	$ 3,819,168	$ 2,643,734	$ -	$ 6,462,902
			5307	$ 5,529,357	$ (138,959)	$ (5,390,398)	$ -
	MET-241	South King County Corridor Speed and Reliability Improvements	5307	$ 737,000	$ -	$ -	$ 737,000
	MET-243	Trolley System Transit Asset Management 2023-2024	5337 HIFG	$ 3,842,610	$ -	$ -	$ 3,842,610
	MET-244	Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 20	5337 HIFG	$ 17,062,360	$ -	$ (17,062,360)	$ -
	MET-245	Vessel Preservation 2023-2024	5337 HIFG	$ 1,472,452	$ -	$ (1,472,452)	$ -
	MET-246	Vessel Maintenance 2023-2024	5337 HIFG	$ 900,000	$ -	$ -	$ 900,000
	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	$ -	$ 14,333,550	$ 36,626,935	$ 50,960,485
			5307	$ -	$ -	$ 5,390,398	$ 5,390,398
			5337 HIMB	$ -	$ 3,456,803	$ 8,038,793	$ 11,495,596
	MET-259	Trolley Bus ESS Unit Replacement	5337 HIFG	$ -	$ 3,011,183	$ 15,223,817	$ 18,235,000
	MET-260	Rapid Ride I Line	5307	$ -	$ 7,490,920	$ -	$ 7,490,920
	TBD	Unprogrammed	5337 HIFG	$ -	$ -	$ -	$ -
			King County Metro Total	**$ 80,424,963**	**$ 39,464,329**	**$ (1,864,761)**	**$ 118,024,531**
Kitsap Transit	KT-38	Silverdale Transit Center	5307	$ -	$ 1,180,356	$ -	$ 1,180,356
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	$ 20,503	$ 15,084	$ -	$ 35,587
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	$ 358,324	$ -	$ -	$ 358,324
	KT-67	Bus and OTR Coach Purchase (23-24)	5339	$ 48,309	$ (11,644)	$ -	$ 36,665
			Kitsap Transit Total	**$ 427,136**	**$ 1,183,796**	**$ -**	**$ 1,610,932**
Pierce Transit	PT-174	ADA Service 2023-24	5307	$ 698,298	$ -	$ -	$ 698,298
	PT-175	Clean Fuels Bus Replacement Expansion 2023-24	5307	$ 5,784,247	$ -	$ (138,246)	$ 5,646,001
			5337 HIMB	$ 79,548	$ 127,162	$ -	$ 206,710
			5339	$ 705,322	$ 3,619	$ -	$ 708,941
			5307	$ 500,434	$ (5,810)	$ -	$ 494,624
	PT-176	Spanaway Transit Center Phase II	5307	$ 1,271,477	$ -	$ -	$ 1,271,477
	PT-180	Shuttle Revenue Vehicles 2023-24	5307	$ -	$ 2,353,264	$ 138,246	$ 2,491,510
			5307	$ -	$ 2,502,767	$ -	$ 2,502,767
			Pierce Transit Total	**$ 9,039,326**	**$ 4,981,002**	**$ -**	**$ 14,020,328**
PSRC	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	$ 1,210,000	$ -	$ -	$ 1,210,000
			PSRC Total	**$ 1,210,000**	**$ -**	**$ -**	**$ 1,210,000**

City of Seattle	SEA-238	Monorail System Maintenance 2023-2024	5307	$ 430,129	$ (72,260)	$ (28,342)	$ 329,527
			5337 HIFG	$ 593,051	$ 72,717	$ -	$ 665,768
	SEA-239	Seattle Streetcar System Maintenance 2023-2024	5307	$ 351,819	$ -	$ 28,342	$ 380,161
			5307	$ 58,763	$ (12,369)	$ -	$ 46,394
	SEA-240	Northgate to Downtown Transit Improvements	5307	$ 3,000,000	$ -	$ -	$ 3,000,000
	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	$ -	$ 556,170	$ -	$ 556,170
		City of Seattle Total		**$ 4,433,762**	**$ 544,258**	**$ -**	**$ 4,978,020**
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Adminstration Facility	5307	$ -	$ 440,021	$ -	$ 440,021
			5339	$ -	$ 42,928	$ -	$ 42,928
		Skagit Transit Total		**$ -**	**$ 482,949**	**$ -**	**$ 482,949**
Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	$ 22,297,584	$ -	$ (11,099,637)	$ 11,197,947
	RTA-98	Tacoma Dome Link Extension	5307	$ -	$ 9,843,957	$ (4,921,978)	$ 4,921,979
	RTA-100	I-405 Bus Rapid Transit	5307	$ 5,607,438	$ -	$ -	$ 5,607,438
			5307	$ -	$ 2,885,133	$ -	$ 2,885,133
	RTA-103	SR 522/NE 145th St BRT	5307	$ 727,310	$ -	$ -	$ 727,310
			5339	$ -	$ -	$ 1,490,506	$ 1,490,506
	RTA-106	Regional Express Bus Program (2023-2024)	5307	$ -	$ 271,538	$ -	$ 271,538
			5337 HIMB	$ 8,105,425	$ 3,119,747	$ -	$ 11,225,172
			5339	$ 1,430,970	$ 59,536	$ (1,490,506)	$ -
			5307	$ 3,810,528	$ -	$ (3,810,528)	$ -
			5337 HIFG	$ 19,272,104	$ 10,356,653	$ -	$ 29,628,757
	RTA-107	Sounder and Link State of Good Repair (2023-2024)	5307	$ -	$ (18,592)	$ 3,810,528	$ 3,791,936
	RTA-108	NE 130th Street Infill Station	5307	$ 2,912,240	$ -	$ (2,500,000)	$ 412,240
			5307	$ -	$ 3,207,110	$ -	$ 3,207,110
	RTA-117	Operations and Maintenance Facility South	5307	$ -	$ -	$ 4,921,978	$ 4,921,978
		Sound Transit Total		**$ 64,163,599**	**$ 29,725,082**	**$ (13,599,637)**	**$ 80,289,044**
Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	$ 3,490,636	$ -	$ -	$ 3,490,636
	WSF-118	Vessel Preservation and Improvement (2023- 2024)	5307	$ 944,210	$ 1,325,686	$ -	$ 2,269,896
			5337 HIFG	$ 7,636,112	$ 7,064,941	$ -	$ 14,701,053
			5307	$ 900,023	$ 137,853	$ -	$ 1,037,876
	WSF-124	System-wide ADA Preservation and Improvements	5307	$ -	$ 712,593	$ -	$ 712,593
	WSF-129	Preventive Maintenance – King County Metro/WSF Pilot	5337 HIFG	$ -	$ -	$ 1,864,761	$ 1,864,761
		Washington State Ferries Total		**$ 12,970,981**	**$ 9,241,073**	**$ 1,864,761**	**$ 24,076,815**
		STE UZA Total		**$ 186,285,670**	**$ 94,926,919**	**$ (13,599,637)**	**$ 267,612,952**

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services: Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.5%

Total of All Three UZA FFY 2023 FTA Funds	**$ 192,634,420**	**$ 98,339,096**	**$ (13,524,889)**	**$ 277,448,627**