

Funding Application

Competition Regional FHWA

Application Type Corridors Serving Centers

Status submitted

Submitted: April 5th, 2024 4:31 PM

Prepopulated with screening form? No

Project Information

1. Project Title

SR 169 Pedestrian Bridge at SE 258th Street

2. Regional Transportation Plan ID

N/A

3. Sponsoring Agency

Maple Valley

4. Cosponsors

N/A

5. Does the sponsoring agency have "Certification Acceptance" status from WSDOT?

Yes

6. If not, which agency will serve as your CA sponsor?

N/A

Contact Information

1. Contact name

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Project Description

1. Project Scope

The SR 169 Pedestrian Bridge project will construct an approximately 100-ft non-motorized bridge span across SR 169 near SE 258th Street. At the east end of the bridge, the project will include an elevator and/or an approximately 120-ft long ADA ramp. At the west end, the project will include an elevator to the Legacy Site near the farmer's market. The bridge will include pedestrian-scale illumination. The project may include a digital message board on the bridge span to provide intelligent transportation system (ITS) updates to drivers on SR 169.

This grant request would complete funding for the construction phase.

2. Project Justification, Need, or Purpose

There is currently no way for pedestrians or cyclists to safely cross SR 169 for 0.4 miles to the south of the project location and 1.5 miles to the north. SR 169 has posted speed limits of 45 mph and 35 mph, with a school speed zone of 35 mph around Rock Creek Elementary School. The road has an average daily traffic volume of approximately 25,800 vehicles. In 2019, a pedestrian was killed while trying to cross SR 169 at SE 253rd Place, 1/4 mile north of the project location.

The project is located between Rock Creek Elementary School and the City's master-planned 54-acre Legacy Site (trails, park, civic plaza, indoor public market, and farmer's market). Maple Valley's Downtown Center is located just south of the Legacy Site and is planned to include multifamily homes, retail, services, and 100 plus units of affordable housing for the 70% AMI or lower. The west end of the Legacy Site also directly connects to the Cedar to Green River regional trail.

The east end of the project connects to an existing 1,100-foot non-motorized trail that includes connections to the elementary school to the north, residential neighborhoods to the south and east, and trails in the Rock Creek Natural Area.

The adjacent land uses generate pedestrian and bicycle trips, and expected growth and development will increase the community's need for a safe way to cross SR 169. The intent of the project is to provide the following benefits to the community:

• A safé route to Rock Creek Elementary School for students and families, especially those living in the Downtown center.

• A safe route to Tahoma High School for students living east of the bridge, an area which is not served by school buses.

• A convenient and safe connection between the residential neighborhoods east of SR 169 and the Cedar to Green River Trail.

• A safe crossing option for transit riders of King County Metro Route 907.

• Support for alternatives to car use, reduced emissions, and healthy lifestyles.

Project Location

1. Project Location

SR 169 at SE 258th Street

2. Please identify the county(ies) in which the project is located. (Select all that apply.)

King

3. Crossroad/landmark nearest the beginning of the project SE 258th Street

4. Crossroad/landmark nearest the end of the project

SE 258th Street

5. Map and project graphics

SR_169_Pedestrian_Bridge_Vicinity_Map.pdf, Legacy_Site_Master_Plan.pdf

Local Plan Consistency

- 1. Is the project specifically identified in a local comprehensive plan?
 Yes
- 2. If yes, please indicate the (1) plan name(s), (2) relevant section(s), and (3) page number(s) where the relevant information can be found.

The project is included in the City of Maple Valley 2024-2029 adopted Six Year Transportation Improvement Program (Project T-57, page 9) which is adopted by reference in the City of Maple Valley Comprehensive Plan in both the Transportation Element (page T-53) and the Capital Facilities Element (page CF-7).

3. If no, please describe how the project is consistent with the applicable local comprehensive plan(s), including specific local policies and provisions the project supports. In addition, for a transit project please describe how the project is consistent with a transit agency plan or state plan.

N/A

Federal Functional Classification

1. Functional class name

Support for Centers

1. Describe the relationship of the project to the center(s) it is intended to support. Identify the designated regional growth or manufacturing/industrial center(s) and whether or not the project is located within the center or along a corridor connecting to the center(s).

The SR 169 Pedestrian Bridge project support two centers: the Renton Regional Growth Center and the Maple Valley locally-designated Downtown center.

The SR 169 Pedestrian Bridge project supports the Renton Regional Growth Center by providing safe access to regional bus service along SR 169 and a safe crossing for bicyclists accessing regional trails (Cedar to Green River Trail and Cedar River Trail). Both the bus service and regional trails connect directly to Renton's Regional Growth Center.

Maple Valley has a low jobs-housing ratio, with 80% of revenue derived from residential taxes and 20% from commercial sources. It is estimated that 60% of residents leave the city every day to go to work. Renton's Regional Growth Center is a major employment destination (15,000 jobs) for residents of Maple Valley. Census data shows Maple Valley residents work in manufacturing at higher than average rates, an industry which is concentrated in Renton at employers such as Boeing and Paccar.

SR 169 is the primary corridor between Maple Valley and Renton's Regional Growth Center. With transit service and a parallel regional trail, the corridor provides an important multimodal connection between the employment opportunities in the center and the residential areas of Maple Valley. The project enhances the center-serving corridor by increasing safety and access for transit riders and regional trail users, who currently are not able to safely cross SR 169 in the project's vicinity.

The project also serves the City of Maple Valley's locally designated Downtown center. The Downtown center is directly south of the Legacy Site, about 750 feet or a 3-minute walk from the pedestrian bridge. The project provides a safe connection between residential neighborhoods (north and east of Downtown) and Rock Creek Elementary School with the Downtown's services, amenities, and multi-family residential housing.

Identification of Population Groups

1. Using the resources provided in the Call for Projects, identify the equity populations (i.e. Equity Focus Areas (EFAs)) to be served by the project with supportive data. PSRC's defined equity populations are: people of color, people with low incomes, older adults, youth, people with disabilities, and people with Limited English Proficiency.

The project connects between two census tracts across SR 169. Both census tracts identify a significantly higher percentage of youth (ages 5-17) than the regional threshold of 15.4%. The tract at the west end of the bridge has 27% youth and the tract at the east end of the bridge has 23% youth.

2. Further identify the MOST impacted or marginalized populations within the project area. For example, areas with a higher percentage of both people of color and people with low incomes, and/or other areas of intersectionality across equity populations. These intersections with equity populations may also include areas with low access to opportunity, areas disproportionately impacted by pollution, etc.

The most impacted population within the project area is youth. The youth population in the project vicinity includes students of Rock Creek Elementary, Summit Trail Middle School, and Tahoma High School. Adjacent to the project is the Legacy Site, which has amenities intended for youths.

In addition to the youth population, the WA State Department of Health's Tracking Network mapping tool identifies the census track at the east end of the project as ranked 7 out of 10 in the "percent unemployed" index.

Criteria: Development of Regional Growth and/or Manufacturing / Industrial Centers

1. Describe how this project will support the existing and planned housing and/or

employment densities in one or more regional growth and/or manufacturing/industrial centers.

According to PSRC, the Renton Regional Growth Center has 3 jobs for every resident. The regional center is also expected to accommodate growth of 2,000 households and 3,500 jobs by 2035 to meet PSRC targets. The existing housing and employment ratio of the center, combined with the growth targets, means that corridors serving the center will be vital in transporting workers from communities surrounding the regional center.

SR 169 is the primary connection between the center and communities to the east and southeast. The corridor has bus service and has a parallel regional non-motorized trail (Cedar River Trail and the Cedar to Green River Trail). Multimodal options are key for supporting the growth of the Renton center and reducing single-occupant vehicle dependence on an already-congested corridor. SR 169 is a T-1 and T-2 freight route and additional congestion will negatively affect freight operations serving the center.

The project enhances the multimodal aspect of the SR 169 corridor by providing a safe crossing for pedestrians and bicyclists. This crossing allows users in the project vicinity to safely access transit service and to connect to the regional trail. Without convenient and safe access to the multimodal facilities of the corridor serving Renton's center, many commuters may choose to drive instead.

2. Describe how the project will support the development/redevelopment plans and activities of the center.

By 2035, the Renton Regional Growth Center is expected to accommodate growth of 2,000 households and 3,500 jobs to meet PSRC targets. The Southport Expansion recently constructed 4 new office buildings in the Renton Regional Growth Center with over 1,000,000 square feet of new office space. This development is just one example of growth in the center focused on creating jobs. The SR 169 Pedestrian Bridge project allows commuters to the regional center to safely and conveniently access transit and regional trails, which improves access for workers to the center. Due to the high jobs-housing ratio in the Renton Regional Growth Center, maintaining multimodal corridors serving the center is important for supporting development and redevelopment plans.

3. Describe how the project will expand access to high, middle and/or living wage jobs for the Equity Focus Areas (EFAs) identified above.

The equity focus area identified is youth (ages 5-17), which is not a population with a high need for access to jobs. However, the project will improve access to opportunities relevant for youth such as internship programs at Boeing and Renton Technical College. The project increases accessibility and safety of transit along SR 169 by providing a safe crossing. The project also increases accessibility to the Cedar to Green River Trail. An example scenario for the youth EFA could be the following: A 17-year old high school student who lives east of SR 169 and doesn't drive can access their summer internship at Boeing by bicycling across the pedestrian bridge to the Cedar to Green River Regional Trail, which connects directly to the Boeing factory by entirely separated trail or shared use path.

4. Describe how the project will support the establishment of new jobs/businesses or the retention of existing jobs/businesses including those in the industry clusters identified in the adopted regional economic strategy. In addition, describe how the project supports a diversity of business types and sizes within the community.

According to PSRC, over 50% of households in Renton are cost burdened or severely cost burdened by housing costs. Households in Renton are severely cost burdened at 10% higher than the regional rate. In addition to meeting housing targets within the center, an important part of the regional housing strategy is increasing accessibility to affordable housing adjacent to transit services.

Maple Valley provides lower cost housing connected by transit and trail connections to Renton's regional growth center. In the Downtown center adjacent to the SR 169 Pedestrian Bridge project, Maple Valley plans to provide higher-density housing that will include 100 plus affordable housing units for incomes at 70% AMI or lower. The project supports a diversity of business types in the regional growth center by increasing worker access to transit and trails. The project also supports the establishment of new businesses and jobs in the center by increasing access and mobility to the center via multimodal connections on SR 169. Those new businesses need workers who can afford to live in communities that are connected to the center via safe, reliable, and sustainable commute modes.

5. Describe how the project will benefit a variety of user groups, including commuters, residents, and/or commercial users and the movement of freight.

The project is centrally located between residences, schools, parks, retail, transit facilities, and regional trails. Because of this, a variety of user groups (and non-users) will benefit as summarized below:

Students: safe connection to Rock Creek Elementary School, Summit Trail Middle School, and

Tahoma High School (via the regional trail for residences east of SR 169).

Commuters: crossing of SR 169 provides safer access to King County Metro Route 907 and to the regional trail, both of which provide access to jobs in Renton and the greater Puget Sound region.

Residents: are able to complete trips to local destinations without a car, where previously SR 169 would have been a barrier to walking and biking. This project will also connect residential areas, services, schools, farmers market, and recreational opportunities.

Commercial: the project will enhance the walkability of the mixed-use Downtown center by providing access for more people to arrive by walking or biking to shop, eat, socialize, and access services.

Freight and through-traffic: providing multimodal options are key for reducing single-occupant vehicle dependance on an already-congested corridor. SR 169 is a T-1 and T-2 freight route and additional congestion will negatively affect freight vehicles, transit vehicles, or other motorists on the state route. Also, with the redevelopment of the Downtown and Legacy site, there will be an increased demand for non-motorized users to cross SR 169, and the bridge will not present a safety risk or an operational delay for traffic on SR 169.

Criteria: Mobility and Accessibility

 Describe how the project improves mobility and access to the center(s), such as completing a physical gap, providing an essential link in the transportation network for people and/or goods, or providing a range of travel modes or a missing mode.

The project provides a safe crossing of State Route 169 (SR 169), which is a barrier for those connecting to the Cedar-to-Green River regional trail and King County Metro transit service, both of which provide direct connections to Renton's Regional Growth Center. SR 169 is a high-speed corridor (45 mph posted speed limit) with high traffic volumes (25,800 ADT) and there are no crossings for 0.4 miles to the south of the project location and 1.5 miles to the north. Residents on the east side of the road are cut off from being able to safely access the regional trail and transit facilities.

2. Describe how this project supports a long-term strategy to maximize the efficiency of the corridor. This may include, for example, TDM activities, ITS improvements, improved public transit speed and reliability, etc.

The project will improve the vehicle and transit efficiency of the SR 169 corridor by providing safe access to bus stops and regional trails (Cedar to Green River Regional Trail and Cedar River Trail). This will reduce dependency on single occupancy vehicles and improve operations along this already congested corridor. The project will also separate bicycle and pedestrian crossings from the roadway. With the planned mixed-use growth in the Maple Valley Downtown Center and non-motorized improvements on SR 169, the project addresses the anticipated increase in non-motorized users crossing SR 169. Providing a grade-separated crossing option will result in less delay for all road users. SR 169 is the primary corridor connecting residents of Maple Valley to jobs in the Renton Regional Growth Center.

The project may include a digital message board on the bridge span to provide ITS updates to drivers. ITS systems can communicate events that impact traffic operations so drivers can make better decisions about their routes of travel.

3. Describe how the project remedies a current or anticipated problem (e.g., addressing incomplete networks, inadequate transit service/facilities, modal conflicts, the preservation of essential freight movement, addressing bottlenecks, removal of barriers, addressing redundancies in the system, and/or improving individual resilience and adaptability to changes or issues with the transportation system).

The SR 169 Pedestrian Bridge project addresses a barrier to travel and a safety issue facing the community in the project's vicinity. With no pedestrian crossings for 0.4 miles to the south of the project area and 1.5 miles to the north of SR 169, non-motorized users are required to either travel out of direction or to attempt to cross a busy major travel corridor. The project creates a way for students, transit users, Farmers' Market shoppers, and the broader Maple Valley community to safely cross SR 169 and will support the development of the City's planned mixed-use downtown.

The bridge provides a safe crossing of SR 169 for those who choose not to drive or are unable to drive. In 2019, a Metro bus user was killed attempting to walk across SR 169 at SE 253rd Place, just north of the project location.

4. Describe how the project provides opportunities for active transportation that

can lead to public health benefits.

The project provides a safe crossing of SR 169 for pedestrians and bicyclists, supporting the active transportation network for the community. At the east end of the project, the bridge will link to a shared use path that connects to residential neighborhoods, Rock Creek Elementary School, trails in the Rock Creek Natural Area, and existing and planned non-motorized facilities identified in the city's Non-Motorized Transportation Plan. At the west end of the project, the bridge will connect to the trail system within the Legacy Site where existing trails will be further improved as part of the Legacy Site Master Plan. This trail system connects to the Downtown area, as well as the Cedar to Green River Regional Trail.

Implementing a network connection across a travel barrier that connects to existing paths on both sides is expected to increase pedestrian and bicycle activity in the community by making short trips within Maple Valley convenient and safe without a car. Guidance from the federal Center for Disease Control and Prevention (CDC) states that active transportation can reduce the rates of obesity, diabetes, heart disease, stroke, and other chronic health conditions. Reduced local car traffic can also improve air quality and decrease pollutants in the environment, which can have positive health impacts.

5. Identify the existing disparities or gaps in the transportation system or services for the Equity Focus Areas (EFAs) identified above that need to be addressed. Describe how the project is addressing those disparities or gaps and will provide benefits or positive impacts to these equity populations by improving their mobility.

The project directly addresses the needs of the identified Equity Focus Area group: youth (ages 5-17). The vast majority of youth in this age range both (1) do not drive and (2) attend school. The project is in a high-volume activity area for youth with the adjacent Rock Creek Elementary School and Legacy site (park, trails, farmer's market, and connection to regional trails).

Providing a safe and convenient crossing of SR 169 (high-volume, high-speed roadway) addresses an existing gap in the active transportation network. The project improves the connections between residential neighborhoods, Legacy site, Downtown Maple Valley, regional trails, trails in the Rock Creek Natural Area, Rock Creek Elementary School, Summit Trail Middle School, and Tahoma High School.

The design of the bridge will center the comfort and security of its users through the grade separated crossing of SR 169. Having well-designed biking infrastructure offers residents a valid and attractive transportation option that is both dependable and good for the body and mind, which will especially be attractive to youth who are looking for more independent options beyond getting a ride from their parents.

The project will benefit students walking or biking to Tahoma High School who live in areas east of SR 169 and are not served by school bus routes. With the project, residences at the east end of the pedestrian bridge would have a 10-minute bicycle ride on existing paths separated from vehicle traffic.

Criteria: Outreach and Displacement

1. Describe the public outreach process that led to the development of the project.

A public outreach process and open houses were held during the development of 2024 Maple Valley Comprehensive Plan Update, Maple Valley Downtown Plan and the Draft Legacy Site Development Plan, which included the SR 169 pedestrian crossing bridge project. In the fall of 2022, the City also conducted a transportation survey of over 1,600 participants, with a significant number supporting the pedestrian bridge. There was a public hearing for the City's Six-Year TIP which includes this project in the plan. In both 2023 and 2024, Maple Valley hosted public open houses in which we provided childcare activities, pizza, and door prizes, in addition to virtual attendance opportunities. In total, we had over 300 participants. City staff conducted targeted outreach as well with representatives from the Maple Valley Food Bank, King County Library, and Maple Valley Community Center. A common thread in the outreach was that lower income residents rely on Metro bus service to get to work and public services. The pedestrian bridge would provide safe crossing of SR 169 to walk to both outbound and inbound bus stops in the vicinity.

Following a pedestrian fatality in 2019 on SR 169 near the pedestrian bridge location, the City of Maple Valley and WSDOT held a public meeting to discuss options for road safety including a proposed crossing improvement. City staff has met multiple times with the Farmers Market Board and Homeowners Association Boards from two adjacent neighborhoods. The City has also met with the Tahoma School District regarding school access and safety issues and improvements. The City is planning to include additional public outreach similar to the inclusive outreach strategies previously used.

2. Describe how this outreach influenced the development of the project.

The public outreach process described above identified a non-motorized bridge crossing of SR 169 as the preferred access and safety improvement. Based on input received from residents, WSDOT, local businesses, and the school district, the crossing location at SE 258th Street was selected to maximize the connections to trails, parks, schools, farmers market, and recreational facilities.

3. Using PSRC's Housing Opportunities by Place (HOP) tool, identify the typology associated with the location of the project and identify the strategies the jurisdiction uses to reduce the risk of displacement that are aligned with those listed for the typology.

PSRC's Housing Opportunities by Place (HOP) tool identified both census tracts adjacent to the project as "Increase Access to Single Family Neighborhoods" communities. The HOP tool identifies 7 actions to reduce the risk of displacement, including encouraging middle density housing, reevaluating parking requirements, and establishing financial assistance programs.

Maple Valley's Housing Element of the Comprehensive Plan establishes goals and policies to encourage middle density housing, including Goals HO-2 and HO-3. These goals encourage development of multifamily and other financially accessible housing as part of the development of the Downtown area for Maple Valley.

Reducing parking minimums contributes to housing affordability and encourages use of alternative transportation modes. In June 2023, the Maple Valley City Council adopted new Downtown Design Guidelines, which eliminated the minimum parking requirement for retail, and reduced the minimum parking requirements for residential, and establishes maximum parking requirements within Downtown.

In 2021, Maple Valley City Council adopted an affordable housing requirement, requiring multifamily development with more than 10 units to contain at least 10% of total units affordable to people with incomes at or below 70% of the Area Median Income.

Direct financial assistance is another tool that can prevent displacement and increase access to affordable housing. From the Housing Element of the City's Comprehensive Plan: "The City participates in an inter-local agreement with the Sound Cities Association to provide Housing and Urban Development funds for the most needy in our communities on an ongoing basis. The City of Maple Valley, by itself does not qualify for assistance from HUD funds."

Criteria: Safety and Security

1. Describe how the project addresses safety and security. Identify if the project incorporates one or more of <u>FHWA's Proven Safety Countermeasures</u>, and specifically address the following:

The project provides a pedestrian/bicycle crossing of a high-speed (35/45 mph speed limit), high-traffic (25,800 ADT) state route that is grade-separated from traffic. Pedestrian bridges are not listed in FHWA's Proven Safety Countermeasures since that program is designed to mitigate conflict points between users in roadways and at intersections. This treatment completely removes the conflict point, and therefore removes the risk of a crash between vehicles and vulnerable users.

In 2019, a Metro Bus user was killed attempting to walk across SR 169 at SE 253rd Place, just north of the project location. The transit user was dropped off on the east of SR 169 and needed to cross SR 169 to return home. There are no marked crosswalks on SR 169 between SE 240th Street and SE 264th Street (a distance of 1.9 miles). This segment of SR 169 lacks pedestrian infrastructure and combined with high freight and vehicle speeds and volumes represents a safety issue for pedestrian and bicycle users. WSDOT has rated this segment of SR 169 as having a level of traffic stress rating of 4 (high stress). The project eliminates the conflict point and connects existing paths and trails to provide a safe and convenient crossing location. The City's T-45 complete streets project along the SR 169 corridor from SE 260th Street to SE 253rd Place will allow pedestrians and bicyclists to safely access the bridge. This project is scheduled to be completed prior to the construction of the pedestrian bridge.

The project does not require increased law enforcement of vehicle speed limits on SR 169 and provides a separated crossing location reducing vehicle-pedestrian and vehicle-bicycle conflicts.

2. Specific to the Equity Focus Areas (EFAs) identified above, describe how the project will improve safety and/or address safety issues currently being experienced by these communities.

Motor vehicle crashes consistently rank as the leading cause of death for young people in the United States. The Centers for Disease Control identifies that motor vehicle crashes were the

leading cause of death for all age groups between ages 5 and 24. This is partly due to teen drivers (16-19) having a higher fatal crash rate than drivers age 20+. However, motor vehicle crashes remain the leading cause of death for the age groups 5-9 and 10-14 who are not yet driving.

The project will improve the safety for young people, the Equity Focus Area (EFA) population for the project. The bridge will provide a safe connection to non-motorized destinations such as schools, parks, and trails and promote walking, biking, or rolling travel modes that are frequently used by young people. Road infrastructure is often designed with the average adult in mind. People with limited mobility might struggle when crossing the street, and younger-aged youth with their small stature can be less visible to the driver. This puts them in danger when crossing the street. There is no safer connection than a grade-separated bridge.

3. Does your agency have an adopted safety policy? How did the policy/policies inform the development of the project?

Policies from the City's adopted Comprehensive Plan have been considered as part of the SR 169 pedestrian bridge project. They each target safety for all users. The consultant scope of work for the design includes significant outreach to targeted groups in the community, specifically children with special needs. The City's Transportation Policy T-P9 addresses projects that minimize impacts. Historically, the City has emphasized inclusivity in design as illustrated by our new Summit Park, which includes play equipment for special needs population.

T-P9 Implement transportation improvement projects and programs to develop a safe and efficient multimodal transportation system, while minimizing the negative impacts to low-income, minority, and special needs populations.

T-P16 Design, operate, and regulate access along arterials to improve safety and operations, accommodate and facilitate through traffic, and connect with regional facilities. Where appropriate, work with the Washington State Department of Transportation (WSDOT) to accomplish these actions.

T-P30 Apply applicable NACTO design standards in constructing new facilities and retrofitting existing City transportation facilities that address the needs of pedestrians and bicyclists along state highways.

T-P34 Ensure that signs, pavement markings, pedestrian crossings, and wheelchair ramps are established and maintained to provide a high degree of safety and accessibility for pedestrians and bicyclists.

4. (not scored) USDOT is developing a framework for assessing how projects align with the Safe System Approach, and PSRC is developing a Regional Safety Action Plan due in early 2025. Does your agency commit to adhering to the forthcoming guidance and continuing to work towards planning and implementation actions under a Safe System Approach to reduce fatalities and serious injuries?

The City will adhere to the forthcoming guidance and towards planning and implementing actions under a Safe System Approach to reduce fatalities and serious injuries. The City developed and adopted the Local Road Safety Plan in 2020, the plan was updated in 2022, and recently updated again in 2024. Since the plan was developed, three of the safety improvement projects identified by the plan were awarded FHWA Highway Safety Improvement Program (HSIP) grants and Safe Route To School (SRTS) grants. The City's current Comprehensive Plan Transportation Element identifies goals and policies to provide for a safe, efficient, integrated, and sustainable multimodal transportation system consistent with regional transportation and safety objectives.

Many city capital projects that have been completed or are in the current 6-yr TIP have identified roundabout intersections as safety countermeasures to reduce fatalities and serious injuries. Examples are the current Witte Rd roundabout at SE 254th Place that is being completed this spring, and the two roundabout intersections in the vicinity of SR 169 pedestrian bridge that are planned to start construction this summer as part of the T-45 SR 169 improvements project.

Criteria: Air Quality and Climate Change

1. Please select one or more elements in the list below that are included in the project's scope of work, and provide the requested information in the pages to follow.

Bicycle and Pedestrian Facilities

Air Quality and Climate Change: Bicycle and Pedestrian Facilities

1. Describe the facilities being added or improved

The SR 169 Pedestrian Bridge project will construct a 100-foot non-motorized bridge over SR 169 at SE 258th Street, connecting between residential areas, Rock Creek Elementary School, existing trail, and Rock Creek Natural Area on the east side of SR 169 and the city's master planned 54-acre Legacy Site, regional trails, and the future Downtown on the west side. East of the bridge, the project would include a 120-ft long ADA ramp within existing ROW on SE 258th Street. West of the bridge, the project would connect by elevator on the Legacy Site near the Farmer's Market.

2. What is the length of the proposed facility?

100-foot long bridge

3. Describe the connections to existing bicycle/pedestrian facilities and transit.

To the east of the proposed pedestrian bridge, there is an existing asphalt shared use path on SE 258th St that connects to sidewalks in existing neighborhoods, Rock Creek Elementary School, trails in the Rock Creek Natural Area, and on-road and off-road facilities identified in the City's Non-Motorized Transportation Plan. To the west of the pedestrian bridge, there is a recycled asphalt path on SR 169 that connects to the south with existing sidewalks on SR 169. There are also existing trails through the Farmers' Market, Legacy Site, and SE 260th Street that provide access to the King County Regional Cedar to Green River Trail. The City is working with King County Metro to determine the best location for transit bus stops near the pedestrian bridge. By the start of the pedestrian bridge construction, the City will complete its T45 SR 169 Corridor Improvement Project which will include separated bike and pedestrian facilities from SE 260th Street to SE 253rd Place. Entry points from these facilities will be part of the pedestrian bridge design.

4. Describe the current bicycle/pedestrian usage in the project area. If known, provide information on the shift from single occupancy vehicles.

The project is in a high-volume pedestrian and bicyclist activity area with the adjacent Rock Creek Elementary School and Legacy site (park, trails, farmer's market, and connection to regional trails). The project is also near the Maple Valley's Downtown, which is planned as a mixed-use walkable center.

Because of the lack of safe crossings within the SR 169 corridor, a high (LTS=4) Level of Traffic Stress score on SR 169, there is limited access for bicycle and pedestrian users to connect to the King County Regional Trail, Maple Valley Farmers' Market, Legacy Site, Downtown, and Metro bus stops. Providing the bridge connection across SR 169 would allow youth to travel to high school using separated trail facilities, and would promote transit use which would lower private vehicle auto trips.

5. What is the expected increase in bicycle/pedestrian usage from the project? If known, provide information on the shift from single occupancy vehicles

We expect the proposed pedestrian bridge to increase usage of the King County Regional Trail for many neighborhoods to the east of SR 169. More non-motorized modes will be used instead of driving to and from pedestrian oriented destinations such as retail, shops, school, trails, and public and recreational amenities.

6. What is the average bicycle trip length?

Unknown

7. What is the average pedestrian trip length?

Unknown

8. Please describe the source of the project data provided above (e.g., Environmental Impact Statement, EPA/DOE data, traffic study, survey, previous projects, etc.)

None

Total Estimated Project Cost and Schedule

1. Estimated project completion date

December 2028

2. Total project cost

\$9,515,200.00

Funding Documentation

1. Documents

ctLEAPTransportationDocument2024-2- ALLPROJECTS.pdf, ctLEAPDocument2022NL-2-030922.pdf, 2024-2029_Six_Year_TIP_Matrix_6-26-23.pdf, 2024-2029_Six_Year_TIP_Project_Descriptions___6-26-23.pdf

2. Please enter your description of your financial documentation in the text box below.

The project will be ready early to obligate funds in 2026 if available.

The State Transportation Budget Bills "Move Ahead Washington" (MAW) has secured \$5,000,000 in State funds for the SR 169 Pedestrian Bridge at SE 258th Street project. The project list is available at the following link: http://leap.leg.wa.gov/leap/Budget/Detail/2022/ctLEAPDocument2022NL-2-030922.pdf

Please see the link below to LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024. On page 41 please see in Local Programs (Z) \$5 million in the 23-25 column for "Maple Valley Pedestrian Bridge over SR 169"; project number L2021093.

https://fiscal.wa.gov/statebudgets/2024 proposals/Documents/ct/ctLEAPT ransportation Document 2024-2-% 20 ALLPROJECTS.pdf

The City has taken steps to coordinate with WSDOT Local Programs to ensure that the funds will be carried over into the 2025-2027 biennium if not obligated within the allotted 2023-2025 biennium.

The City's Six-Year Transportation Improvement Program (TIP) is attached.

Phase	Year	Alternate Year	Amount
construction	2027		\$3,500,000.00

Total Request: \$3,500,000.00

Project Readiness: PE

PE

Funding Source	Secured/Unsecured	Amount
Local	Secured	\$137,052.00
TA(PSRC)	Secured	\$878,148.00
		\$1,015,200.00

Expected year of completion for this phase: 2025

ROW

Funding Source	Secured/Unsecured	Amount
MAW	Reasonably Expected	\$200,000.00
		\$200,000.00

Expected year of completion for this phase: 2026

Construction

Funding Source	Secured/Unsecured	Amount
CMAQ	Unsecured	\$3,500,000.00
MAW	Reasonably Expected	\$4,800,000.00
		\$8,300,000.00

Expected year of completion for this phase: 2028

Summary

- 1. Are you requesting funds for ONLY a planning study or preliminary engineering? $_{\text{NO}}$
- 2. What is the actual or estimated start date for preliminary engineering/design?

 May 2024
- 3. Is preliminary engineering complete?

No

4. What was the date of completion (month and year)?

N/A

5. Have preliminary plans been submitted to WSDOT for approval?

6. Are there any other PE/Design milestones associated with the project? Please identify and provide dates of completion. You may also use this space to explain any dates above.

30% Design - Complete by February 2025 100% Design - Complete by December 2025/January 2026

7. When are preliminary plans expected to be complete?

December 2025

Project Readiness: NEPA

1. Documents

ctLEAPTransportationDocument2024-2-_ALLPROJECTS.pdf, ctLEAPDocument2022NL-2-030922.pdf, 2024-2029_Six_Year_TIP_Matrix_6-26-23.pdf, 2024-2029_Six_Year_TIP_Project_Descriptions___6-26-23.pdf

2. Please enter your description of your financial documentation in the text box below.

The project will be ready early to obligate funds in 2026 if available.

The State Transportation Budget Bills "Move Ahead Washington" (MAW) has secured \$5,000,000 in State funds for the SR 169 Pedestrian Bridge at SE 258th Street project. The project list is available at the following link: http://leap.leg.wa.gov/leap/Budget/Detail/2022/ctLEAPDocument2022NL-2-030922.pdf

Please see the link below to LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024. On page 41 please see in Local Programs (Z) \$5 million in the 23-25 column for "Maple Valley Pedestrian Bridge over SR 169"; project number L2021093.

https://fiscal.wa.gov/statebudgets/2024proposals/Documents/ct/ctLEAPTransportationDocument2024-2-%20ALLPROJECTS.pdf

The City has taken steps to coordinate with WSDOT Local Programs to ensure that the funds will be carried over into the 2025-2027 biennium if not obligated within the allotted 2023-2025 biennium.

The City's Six-Year Transportation Improvement Program (TIP) is attached.

Project Readiness: Right of Way

1. Will Right of Way be required for this project?

Yes

2. What is the actual or estimated start date for right of way? 12/1/2024

3. What is the estimated (or achieved) completion date for the right of way plan and funding estimate (month and year)?

12/1/2025

4. Please describe the right of way needs of the project, including property acquisitions, temporary construction easements, and/or permits.

The project is expected to need temporary construction easements only.

5. What is the zoning in the project area?

The west end of the bridge is in the special Legacy Site zone (LEG). The east end of the bridge is located on the border between public zoning (PUB) for the school site and low density residential zoning (R-6).

6. Discuss the extent to which your schedule reflects the possibility of condemnation and the actions needed to pursue this.

Condemnation is not expected or incorporated into the schedule. The project is expected to need temporary construction easements only.

7. Does your agency have experience in conducting right of way acquisitions of similar size and complexity?

Yes

8. If not, when do you expect a consultant to be selected, under contract, and ready to start (month and year)?

N/A

9. In the box below, please identify all relevant right of way milestones, including the current status and estimated completion date of each.

Right of way start: December 2024

Right of way plan and funding estimate completion: December 2025 Right of way certification date: January 2026

WSDOT right of way approval: January 2026

Project Readiness: NEPA

1. What is the current or anticipated level of environmental documentation under the National Environmental Policy Act (NEPA) for this project?

Categorical Exclusion (CE)

2. Has the NEPA documentation been approved?

No

3. Please provide the date of NEPA approval, or the anticipated date of completion (month and year).

August 2025

Project Readiness: Right of Way

1. Will Right of Way be required for this project?

2. What is the actual or estimated start date for right of way?

12/1/2024

3. What is the estimated (or achieved) completion date for the right of way plan and funding estimate (month and year)?

12/1/2025

4. Please describe the right of way needs of the project, including property acquisitions, temporary construction easements, and/or permits.

The project is expected to need temporary construction easements only.

5. What is the zoning in the project area?

The west end of the bridge is in the special Legacy Site zone (LEG). The east end of the bridge is located on the border between public zoning (PUB) for the school site and low density residential zoning (R-6).

6. Discuss the extent to which your schedule reflects the possibility of condemnation and the actions needed to pursue this.

Condemnation is not expected or incorporated into the schedule. The project is expected to need temporary construction easements only.

7. Does your agency have experience in conducting right of way acquisitions of similar size and complexity?

Yes

8. If not, when do you expect a consultant to be selected, under contract, and ready to start (month and year)?

N/A

9. In the box below, please identify all relevant right of way milestones, including the current status and estimated completion date of each.

Right of way start: December 2024

Right of way plan and funding estimate completion: December 2025

Right of way certification date: January 2026 WSDOT right of way approval: January 2026

Project Readiness: Construction

1. Are funds being requested for construction?

Yes

2. Do you have an engineer's estimate?

Yes

3. Engineers estimate document

Cost Estimate SR169 Ped Bridge Planning Level T57 4-1-24 pdf.pdf

4. Identify the environmental permits needed for the project and when they are scheduled to be acquired.

SEPA is expected to be issued by December 2025. Clear and Grade/Site Development Permit is expected to be issued by December 2025. No other permits are anticipated.

Are Plans, Specifications & Estimates (PS&E) approved?
 No

6. Please provide the date of approval, or the date when PS&E is scheduled to be submitted for approval (month and year).

January 2026

7. When is the project scheduled to go to ad (month and year)?

March 2026

2024-2029 TIP

Project			2024			2025			2026			2027			2028			2029		Project
-																				
No.		n-	2014		DF	2004		DF	2014		D.F.	2011		nr	2011		D F	2011		Total
T-23	Project Annual Asphalt Overlay Program	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	Iotai
. 25	Citywide			\$435			\$400			\$400			\$400			\$400			\$400	\$2,435
T-24	Miscellaneous Street Improvements Citywide																			
T-27	Non - Motorized Improvements			\$100			\$100			\$100			\$100			\$100			\$100	\$600
1-27	Citywide			\$25			\$50			\$100			\$100			\$100			\$100	\$475
T-27b	SR 516 Crossing Enhancements at THS			\$100																\$100
T-27c	Safety Enhancements Project - LED signs and speed radar signs (citywide)			\$130																\$130
T-28b3	Witte Roundabout at SE 254th Place			\$1,000																\$1,000
T-45	SR 169 Widening - 4 (SE 253rd Place to SE 260th Street)			\$8,000			\$11,200													\$19,200
T-57	SR 169 Pedestrian Bridge at SE 258th St	\$1,016								\$7,185										\$8,201
T-36	SR 169 Widening - 2 (SE 240th Street to SE 244th Street)				\$400			\$300	\$500				\$5,643			\$5,498				\$12,341
T-58	SE 260th St from Main St to SR 169				\$500				\$200							\$4,300				\$5,000
T-27a	Curbed Walkway Improvements Citywide													\$65					\$500	\$565
T-27f	Cedar to Green River Trail Access on SE 264 th ST													\$26					\$196	\$222
T-27e	SE Wax Road Shoulder Widening and Utility Undergrounding (E/O city limit)													\$125					\$495	\$620
T-53	SR 516 Multi-Modal Improvements -1 (Witte Road to 228th Ave SE)													\$250					\$1,217	\$1,467
T-61	SR 169 Improvement Project (SE 244th St to SE 253rd PI)																\$600			\$600
T-62	Witte Rd SE/222nd PI SE/SE 268th St Interim Intersection Improvements							\$150		\$450										-
T-54	SR 516 Multi-Modal Improvements - 2 (850' E of 228th Ave SE to 238th PI SE)	\$200		\$300			\$500		_					\$200				_	\$943	\$2,143

PE = Preliminary Engineering ROW= Right of Way Constr = Construction

\$1,216	\$0	\$10,090	\$0	\$12,250	\$450	\$700	\$8,235	\$0	\$0	\$6,243	\$666	\$0	\$10,398	\$600	\$0	\$3,951	\$55,099
		\$11,306		\$13,150			\$9,385			\$6,243			\$11,064			\$4,551	
				-									•				
																2025	

																	2025
	Yr Net	2024 Annual		Yr Net	2025 Annual		Yr Net	2026 Annual		Yr Net	2027 Annual		Yr Net	2028 Annual		Yr Net	Annual
	Expense	Est Rev		Expense	Est Rev		Expense	Est Rev		Expense	Est Rev		Expense	Est Rev		Expense	Est Rev
REET1	-\$717	. ,		\$472	\$1,980		-\$685		REET1	-\$1,498	\$1,980	REET1	-\$1,410	\$1,980	REET1	-\$1,430	
TIF	-\$320	\$760	TIF	\$272	\$768	TIF	-\$446	\$746	TIF	-\$477	\$758	TIF	-\$387	\$757	TIF	-\$607	\$757
TBD	\$40	\$395	TBD	-\$7	\$407	TBD	\$0	\$400	TBD	\$0	\$400	TBD	\$0	\$400	TBD	\$0	\$400
SWM	-\$2,585	\$2,585	SWM	-\$2,388	\$2,688	SWM	-\$2,715	\$2,715	SWM	-\$2,742	\$2,742	SWM	-\$2,769	\$2,769	SWM	-\$2,797	\$2,797
Grants			Grants		\$1,918	Grants		\$7,190	Grants		\$5,080	Grants		\$5,424	Grants		\$3,451
	(Witte Rounda		Witte & T45	¢106K W	/itte; \$345K -	Witte & T45	¢106K M	/itte; \$345K -	Witte & T45	¢106K V	Vitte; \$345K -	Witte & T45	¢106K W	/itte; \$345K -	TAE DIMTE	\$106K - Wit	to, ¢245V
CIP Loan***	Loan)	DOUL FWIF	PWTF Loan***		,	PWTF Loan***		,	PWTF Loan***		, ,	PWTF Loan***		aid by REET	Loan***	1.	
Cii Loaii	LUaii)		I WIII LOGII	145, pa	IIU DY KEET	I WIII LOUII	145, pa	alu by KEET	WIII LOGII	145, p	alu by KEET	I WIII LOUII	145, pa	IIU DY KEET	Loan	T45; paid	DY KEET
	Estimated																
	2023 Ending													2028			2025
	Fund Balance	2024 Balance			2025 Balance			2026 Balance			2027 Balance			Balance			Balance
REET1	858	\$1,429		REET1	\$506		REET1	\$740	1	REET1	\$1,787		REET1	\$2,746		REET1	\$3,725
TIF	413			TIF	\$315		TIF	\$761		TIF	\$1,238		TIF	\$1,625	4	TIF	\$1,989
TBD	100	\$60		TBD	\$67		TBD	\$74									
SWM**				SWM			SWM			SWM			SWM			SWM	

		SY: SWC
DESCRIPTION: Preliminary Planning Level Cost E	stimate CHECKED B	BY:
	DATE	4/1/2024
BID ITEM	QUANTITY UNIT UNIT PRIC	E AMOUNT
LLUMINATION		
ILLUMINATION	1 LS \$ 121,66	\$ 121,665
DRAINAGE		
DRAINAGE PIPING & STRUCTURES	1 LS \$ 18,25	\$ 18,250
DRAINAGE MITIGATION	1 LS \$ 36,50	90 \$ 36,500
STRUCTURES		
PEDESTRIAN BRIDGES	1 LS \$ 2,199,83	\$2,199,830
PEDESTRIAN RAMPS	1 LS \$320,28	\$ \$ 320,284
GRAVEL BACKFILL FOR WALLS	1 LS \$50,61	.3 \$ 50,613
ELEVATOR TOWER	1 LS \$ 334,58	\$334,580
ELEVATOR & CONTROLS	1 LS \$ 608,32	\$ 608,326
PEDESTRIAN RAILING ALONG WALLS	1 LS \$ 243,33	\$ \$ 243,331
MOBILIZATION / DEMOBILIZATION	Subtotal (Rounde	\$ 3,934,000 \$ 393,400
EROSION CONTROL/DEWATERING/SPCC	2%	\$ 78,680
TRAFFIC CONTROL	10%	\$ 393,400
CONSTRUCTION CONTINGENCY	30%	\$ 1,180,200
CONSTRUCTION CONTINGENCY	2024 Construction Subtotal (Rounde	
	2026 Estimate W/Escalation Adjustmets (4% per year	
ENGINEERING DESIGN (PE)	16% (funded with TAP & Local)	\$ 1,015,200
ADMINISTRATIVE	10% (funded with FAF & Local)	\$ 538,140
CONSTRUCTION MANAGEMENT	15%	\$ 970,200
PERMITTING	5%	\$ 323,400
LEMMITTING	Construction Total (CN) (Rounde	
	Engineering Design (F	PE) \$ 1,015,200

LEAP Transportation Document 2022 NL-2 as developed March 9, 2022 Move Ahead WA Pedestrian and Bike Safety Projects

	Project Title	Leg Dist	16 Year Total
	Total		313,558
1.	Fife to Tacoma Pedestrian Access	25	35,500
2.	Meet Me on Meeker Multimodal Improvements	47	10,000
3.	North Broadway Pedestrian Bridge	38	12,900
4.	Eustis Hunt and 216th Sidewalks	29	650
5.	Liberty Park Land Bridge- Spokane	03	4,000
6.	Maple Valley Pedestrian Bridge over SR 169	05	5,000
7.	Clinton to Ken's Corner	10	3,520
8.	SR 99 Revitalization Project	21	22,500
9.	Puyallup Avenue Transit/Complete Street Improvements	27, 28	9,000
10.	Cook Street Greenway Bicycle/Pedestrian Improvements	3	2,200
11.	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	3	3,900
12.	Millwood Trail - Spokane	03, 04	5,800
13.	Usk Bridge Shared-Use Pathway	7	13,500
14.	East-West Corridor	14	3,200
15.	Pacific Northwest University of Health Sciences Multimodal Improvements	15	750
16.	Warren Avenue Bridge	23	25,000
17.	31st and Parkway Safe Route to School	28	1,620
18.	148th Street Non-Motorized Bridge Project Phases 1 & 2	32	7,000
19.	Interurban Trail Improvements	33	2,000
20.	Barnes Creek Trail South Segment - Des Moines	33	3,500
21.	White Center Pedestrian Safety Improvements	34	500
22.	Bradley Road Safe Routes Pedestrian Improvements	42	3,000
23.	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42	4,129
24.	16th Street NE Centennial Trail Connector - Phase I	44	2,500
25.	South Lake Stevens Road Multi-Use Path - Phase 2	44	3,000
26.	Town Center to Burke Gilman Trail Connector	46	100
27.	61st Ave NE Sidewalk Replacement Project	46	3,500
28.	Rapid Flashing Beacon on State St at 7th Avenue S	48	150
29.	Eastrail Multi-Use Corridor through Bellevue	48	18,000
30.	Mountains to Sound Greenway Trail "Bellevue Gap"	05, 41, 45, 48	6,900
31.	North Aurora Safety Improvements	32, 36, 43, 46	50,000
32.	Eastrail Corridor South	33, 41	6,000
33.	Island View to Vista Field Trail System	8	5,000
34.	Daisy Street Sidewalk Improvements	12	425
35.	Port of Ilwaco - Discovery Trail Route Connection	19	240
36.	Interurban Trail Extension to Puyallup	25	1,400
37.	Cascade Elementary Safe Routes to School	39	474
38.	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Place	48	500
39.	SR-500 & NE Stapleton Road/NE 54th Avenue Bicycle & Pedestrian Overcrossing	49	6,000
40.	Garrison Road Sidewalk Infill	49	700
41.	Schuster Parkway Trail Improvements	27	15,000
42.	SR 520 & 148th Avenue NE Bicycle/ Pedestrian Crossing	48	8,000
42.	Ocean Pavilion Public Pedestrian Pathway	43	2,000
43.	Leavenworth Pedestrian Highway 2 Undercrossing	12	4,500

Highway Management & Facilities Program (D)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Highway Manage	ement & Facilities Program (D)			43,024	37,845	38,046	162,536	373,645
Facility Improver	nents			22,159	13,156	3,423	15,027	68,466
000 D311701	NPDES Facilities Projects	99		2,592	2,250	2,250	10,000	17,701
000 D399301	Olympic Region Headquarters Facility Site Debt Service	22		505	0	0	0	5,835
000 D3PW001	Northup Pre-Wash NPDES	48		295	0	0	0	1,961
000 D3PW002	Wandermere Pre-Wash NPDES	07		517	0	0	0	517
000 D3PW003	Geiger Pre-Wash NPDES	06		517	0	0	0	517
959 L2021185	Truck Parking Expansion	98		1,200	0	0	0	1,200
999 D300701	Statewide Administrative Support	99		1,076	1,125	1,173	5,027	15,497
999 D3400301	Buildings - Clean Energy Compliance	99		15,457	9,781	0	0	25,238
Facility Preservat	tion			10,736	20,664	30,597	123,359	197,775
999 D309701	Preservation and Improvement Minor Works Projects	99		10,736	20,664	30,597	123,359	197,775
Other				10,128	4,025	4,026	24,150	107,404
000 888817W	Corson Ave RHQ - TEF Shop Building Replacement - NW	R 11		4,100	0	0	0	4,100
000 D323TUMD	Facilities Tumwater Site Building Demolition Funding	99		2,000	0	0	0	2,000
000 L1000151	Olympic Region Maintenance and Administration Facility	y 22		3	0	0	0	61,054
000 L2021036	Dayton Avenue COP Payments	32		4,025	4,025	4,026	24,150	40,250

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Highway Improv	ements Program (I)			5,286,930	4,740,738	3,225,530	6,154,614	30,132,657
Puget Sound Maj	jor Corridor Investments			10,020	0	0	0	10,509
162 L1000276	SR 162/410 Interchange Design and Right of Way Project	t 31		10,020	0	0	0	10,509
SR 3, Mason/Kits	sap County - Improvements			41,072	51,265	55,952	42,608	222,363
003 300344D	SR 3/Belfair Area - Widening and Safety Improvements	35		5	0	0	0	26,545
003 L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35		0	0	0	42,608	42,608
003 L4000017	SR 3/Gorst Area - Widening	26, 35		16,000	27,000	31,298	0	74,298
003 T30400R	SR 3 Freight Corridor	35		25,067	24,265	24,654	0	78,912
I-5 / SR 16, Tacor	ma Area - HOV & Corridor Improvements			224,503	66,398	0	0	1,903,747
005 300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29		15,638	0	0	0	1,347,949
005 M00100R	I-5 JBLM Corridor Improvements	02, 22, 28		208,865	66,398	0	0	555,798
I-5, Lewis County	Area - Corridor Improvements			15,813	12,375	49,981	56,163	155,852
005 L2000204	I-5/North Lewis County Interchange	20		6,393	10,206	33,873	0	52,000
005 L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20		9,420	2,169	16,108	56,163	103,852
I-5, Olympia Free	eway			8,994	0	0	0	56,557
005 L1100110	I-5/Marvin Road/SR 510 Interchange	22		41	0	0	0	46,907
005 L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	02, 22, 28		8,953	0	0	0	9,650
I-5, Puget Sound	Area - Improvements			128,154	51,949	21,507	398,569	699,050
000 L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38		0	0	0	30,072	30,072
005 100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43		9,133	0	0	0	39,890
005 L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29		0	0	0	260,478	260,478
005 L2000160	I-5/Ship Canal Noise Wall	43		7,178	0	0	0	8,002
005 L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38		72,749	5,100	0	0	122,870
005 L4000008	I-5 Nisqually Delta	02, 22, 28		0	32,500	21,507	0	54,007

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
005 T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30		0	0	0	108,019	115,002
005 T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38		39,094	14,349	0	0	68,729
I-5, SW Washingt	ton - Corridor Improvements			279,220	563,841	579,533	2,111,128	3,624,224
005 L1000111	I-5/179th St Interchange	18, 20		4,220	28,841	52,533	401	86,495
005 L2000099	I-5/Mill Plain Boulevard	49		0	0	0	117,727	117,727
005 L4000054	I-5 Columbia River Bridge	49		275,000	535,000	527,000	1,993,000	3,420,002
I-5, Whatcom/Sk	agit County - Improvements			10,991	33,956	0	0	57,766
005 L1000099	I-5/Slater Road Interchange - Improvements	42		9,765	33,956	0	0	45,912
005 L2000119	I-5/Northbound on-ramp at Bakerview	42		725	0	0	0	10,915
005 L2000255	SR 548 (Bell Road)/Peace Portal Drive Intersection	42		501	0	0	0	939
SR 9, Snohomish	County - Corridor Improvements			46,590	116,705	0	0	239,666
009 100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44		13,146	11	0	0	21,922
009 L1000240	SR 9/South Lake Stevens Road Roundabout	44		1,662	0	0	0	9,500
009 N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44		14,415	116,694	0	0	142,100
009 N92040R	SR 9/SR 204 Interchange	44		17,367	0	0	0	66,144
US 12, Tri-Cities	to Walla Walla - Corridor Improvements			23,073	0	0	6,419	241,067
012 501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16		40	0	0	0	51,652
012 501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16		16	0	0	0	5,371
012 L2021147	US 12 Bridge Replacement	16		836	0	0	0	836
012 T20900R	US-12/Walla Walla Corridor Improvements	16		22,181	0	0	6,419	183,208

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
SR 14, Clark/Ska	mania County - Corridor Improvements			34,635	5,100	375	338	62,650
014 L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49		14,040	350	375	338	28,400
014 L2220062	SR 14/Bingen Underpass	14		20,595	4,750	0	0	34,250
SR 16, Tacoma -	New Narrows Bridge			0	0	0	57,593	57,593
016 TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28		0	0	0	57,593	57,593
SR 18, Auburn to	I-90 - Corridor Widening			63,454	261,598	250,000	84,882	680,884
018 L1000120	SR 164 East Auburn Access	30, 31, 47		1,804	11,598	0	0	15,000
018 L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47		61,650	250,000	250,000	84,882	665,884
SR 20, Island Cou	unty - Safety Improvements			95	0	0	0	3,678
020 L2200042	SR 20 Race Road to Jacob's Road	10		95	0	0	0	3,678
SR 28/285, Wena	atchee Area - Improvements			9,928	13,470	19,827	20,700	68,238
028 202801J	SR 28/E Wenatchee - Access Control	12		1,102	1,370	3,627	0	6,741
028 T10300R	SR 28 East Wenatchee Corridor Improvements	07		8,826	12,100	16,200	20,700	61,497
I-82, Yakima To (Oregon			4,679	52,022	16,462	0	100,240
082 508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16		1,162	0	0	0	3,456
082 L2000123	I-82/ EB WB On and Off Ramps	15		241	0	0	0	24,371
082 T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15		3,276	52,022	16,462	0	72,413
I-90, Snoqualmie	Pass - Corridor Improvements			146,164	129,935	93,315	170,346	1,170,991
090 509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13		1,980	625	625	1,392	564,921
090 5090160	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	13		16	0	0	0	920
090 M00500R	I-90 Snoqualmie Pass - Widen to Easton	13		144,168	129,310	92,690	168,954	605,150

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
I-90, Spokane Ar	ea - Corridor Improvements			6,417	0	0	0	62,305
090 609049B	I-90/Spokane to Idaho State Line - Corridor Design	04		1,334	0	0	0	10,348
090 L2000094	I-90/Medical Lake & Geiger Interchanges	06		1,018	0	0	0	27,907
090 L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04		4,065	0	0	0	24,050
I-90, Western W	ashington - Improvements			761	0	0	0	71,035
090 L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48		761	0	0	0	71,035
SR 99, Seattle - A	llaskan Way Viaduct			42,036	0	0	0	3,324,618
099 809936Z	SR 99/Alaskan Way Viaduct - Replacement	36, 37, 43		42,036	0	0	0	3,324,618
US 101/104/112	, Olympic Peninsula/SW WA - Improvements			32,620	44,072	0	6,000	82,890
101 L2000343	US 101/East Sequim Corridor Improvements	24		1,092	0	0	0	1,290
101 L2021148	US 101/SR 3 Safety Jersey Barriers	35		2,000	0	0	0	2,000
101 L4000009	US 101 Interchange West Olympia Project	22		0	0	0	6,000	6,000
101 L4000013	US 101/Simdars Bypass	24		2,642	26,979	0	0	29,621
104 L4000010	SR 104 Realignment for Ferry Traffic	23		4,913	13,642	0	0	18,555
105 410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	19		21,973	3,451	0	0	25,424
SR 161, Pierce Co	ounty - Corridor Improvements			199	0	0	0	500
162 L1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	99		199	0	0	0	500
SR 167, Renton t	o Puyallup Corridor Improvements			151	0	0	0	83,931
167 816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47		151	0	0	0	83,931

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
SR 167, Tacoma t	to Puyallup - New Freeway			794,866	865,119	294,799	24,762	2,666,631
167 M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47		794,866	865,119	294,799	24,762	2,666,631
SR 240, Richland	Vicinity - Corridor Improvements			24,409	16,818	0	0	84,690
224 L1000291	SR 224/ Red Mountain Improvements	08, 16		16,225	15,988	0	0	32,213
240 524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08		4	0	0	0	41,021
240 L2000202	SR 240/Richland Corridor Improvements	08		8,180	830	0	0	11,456
SR 305/SR 304, B	remerton Vicinity - Corridor Improvements			21,081	3,584	0	0	40,300
305 N30500R	SR 305 Construction - Safety & Mobility Improvements	23		21,081	3,584	0	0	40,300
US 395, Spokane	- North Spokane Corridor			191,989	269,158	198,486	80,050	1,056,585
395 M00800R	US 395 North Spokane Corridor	03, 04, 06		191,989	269,158	198,486	80,050	1,056,585
I-405, Lynnwood	to Tukwila - Corridor Improvements			830,181	583,287	84,000	603,000	2,743,368
405 140511A	I-405 South Downtown Access Study Support	41,48		49	0	0	0	209
405 140567H	I-405/NE 85th St Interchange - Toll Infrastructure	48		9,114	12,687	0	0	22,440
405 G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	01		0	0	0	112,000	112,000
405 L1000110	I-405/NE 132nd Interchange - Totem Lake	45		34,236	0	0	0	85,625
405 L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37		0	2,000	0	313,000	315,000
405 L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32		326,293	439,500	76,000	0	873,811
405 M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48		460,489	129,100	8,000	178,000	1,334,283
SR 510, Yelm - Ne	ew Freeway			38,829	27,810	0	0	75,000
510 T32700R	SR 510/Yelm Loop Phase 2	02		38,829	27,810	0	0	75,000

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
SR 520, Seattle to	o Redmond - Corridor Improvements			520,465	539,368	487,820	753,763	3,107,349
520 8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48		0	0	0	159,400	159,400
520 L1000098	SR 520/124th St Interchange (Design and Right of Way)	48		28,756	0	0	0	40,900
520 L1100101	SR 520/148th Ave NE Overlake Access Ramp	48		13,950	0	0	0	75,264
520 M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48		477,759	539,368	487,820	454,363	2,691,785
520 L2021187	Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End	43, 46, 48		0	0	0	140,000	140,000
SR 522, Seattle to	o Monroe - Corridor Improvements			10,381	15,926	5,464	0	57,193
522 152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46		27	0	0	0	22,566
522 NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44		10,354	15,926	5,464	0	34,627
SR 531, Smokey	Point Vicinity - Improvements			24,201	12,742	0	0	39,477
531 L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39		24,201	12,742	0	0	39,477
SR 539, Bellingha	am North - Corridor Improvements			0	0	0	48,069	48,069
539 L2000118	SR 539/Guide Meridian	42		0	0	0	48,069	48,069
Complete Puget	Sound Core HOV System - Multiple Highways			18,103	5,900	60,800	14,100	135,299
167 316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31		18,103	5,900	60,800	14,100	135,299
Facility Improver	ments			4,200	10,800	0	0	15,000
109 L2021160	SR 109 Bypass - Quinault	24		3,600	10,800	0	0	14,400
410 L2021150	Greenwater Rest Area Design and Site Improvements	31		600	0	0	0	600
Future Unprogra	mmed Project Reserves			19,099	109,998	97,505	493,170	729,772
998 0999021	Safety Project Reserve - Collision Reduction	99		0	28,023	26,252	132,952	187,227
998 099902J	Safety Project Reserve - Collision Prevention	99		0	65,385	61,253	310,218	436,856
998 099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99		3,429	3,705	0	0	7,134
998 099902N	Project Reserve - Noise Reduction	99		3,000	0	0	0	3,000

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
998 099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99		2,670	2,885	0	0	5,555
998 099905Q	Local Funds Placeholder for Improvement Program	99		10,000	10,000	10,000	50,000	90,000
Studies & Systen	n Analysis			200	0	0	0	1,076
000 100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42		200	0	0	0	1,076
Improvement - P	rogram Support Activities			33,415	30,787	31,389	166,868	451,878
000 095901X	Set Aside for Improvement Program Support Activities - Improvements	99		30,182	30,787	31,389	166,868	446,712
000 099912D	Local Programs Scenic Byways Projects - Safety Improvements	99		1	0	0	0	611
162 316204C	SR 162/Right of Way Acquisition for Tehaleh Development	25		3,232	0	0	0	4,555
Safety - Intercha	nge Improvements (New & Rebuilt)			1,713	0	0	0	20,462
395 L2000127	US 395/Ridgeline Intersection	08, 16		1,713	0	0	0	20,462
Safety - Intercha	nge, Intersection & Spot Improvements			272,329	49,841	6,149	24,186	815,921
000 OBI2010	Collision Prevention	99		77,028	0	0	0	308,876
000 OBI2011	Collision Reduction	99		35,500	0	0	0	169,302
002 N00200R	US Hwy 2 Safety	12, 39, 44		6,214	9,506	0	0	19,000
020 L2000169	SR 20/Oak Harbor to Swantown Roundabout	10		0	0	6,000	24,000	30,000
026 L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09		8,841	0	0	0	16,652
090 L1000113	I-90/SR 18 Interchange Improvements	05		137,268	7,532	149	186	210,527
125 L2000170	SR 125/9th Street Plaza - Intersection Improvements	16		104	0	0	0	6,105
432 L2000091	SR 432 Longview Grade Crossing	19		782	0	0	0	8,262
526 N52600R	SR 526 Corridor Improvements	21, 38		6,592	32,803	0	0	47,197

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Safety - Median	Cross Over Protection			975	0	0	0	3,606
101 L1000247	US 101/Morse Creek Safety Barrier	24		975	0	0	0	3,606
Safety - Pedestr	ian & Bicycle Improvements			1,466	0	0	0	6,407
000 OBI1002	Pedestrian & Bicycle Improvements	99		159	0	0	0	3,975
900 L2000238	SR 900 Pedestrian Safety	37		857	0	0	0	1,982
900 L2021118	SR 900 Safety Improvements	37		450	0	0	0	450
Safety - Roadsid	e Improvements			4,245	0	0	0	10,738
097 L2021117	US 97 Wildlife Crossing Improvements	07		2,738	0	0	0	2,738
162 L1000332	SR 162/SR410 Center Turn Lane	31		1,000	0	0	0	1,000
501 L2000117	SR 501/I-5 to Port of Vancouver	49		507	0	0	0	7,000
Bridge Preserva	tion - Replacement			8,135	8,415	112,860	80,541	210,541
002 L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44		8,135	8,415	112,860	80,541	210,541
Environmental -	Fish Barrier Removal & Chronic Deficiencies			1,274,976	749,936	753,542	411,371	4,168,577
000 0BI4004	Chronic Environmental Deficiency Improvements	99		6,375	14,394	14,036	0	72,361
998 OBI4001	Fish Passage Barrier Removal	99		1,268,601	735,542	739,506	411,371	4,096,216
Environmental -	Noise Walls & Noise Mitigation			1,839	0	0	0	4,906
000 0BI4002	Noise Wall & Noise Mitigation Improvements	99		1,839	0	0	0	4,906
Environmental -	Stormwater & Mitigation Sites			26,432	3,348	3,098	499,988	565,832
000 0BI4003	Stormwater & Mitigation Site Improvements	99		8,293	3,000	3,000	0	34,204
000 OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99		3,139	348	98	44	16,628
000 L4000040	Stormwater Retrofits & Improvements	32		15,000	0	0	499,944	515,000
Local Programs	- Improvement Projects			1,309	0	0	0	8,399
285 L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12		1,309	0	0	0	8,399

Highway Improvements Program (I)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Local Programs -	Other Projects			750	0	0	0	750
405 L1000333	Grady Way Overpass at Rainier BRT Access Study	11		750	0	0	0	750
Move Ahead WA	A - Pedestrian & Bike Projects			5,000	4,000	0	0	9,000
090 L2021089	Liberty Park Land Bridge- Spokane	03		5,000	4,000	0	0	9,000
Move Ahead WA	A - Road and Highway Projects			2,667	2,667	2,666	0	8,000
999 N00100R	Rural Roadway Departures	99		2,667	2,667	2,666	0	8,000
Other				22,856	22,450	0	0	60,129
000 000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	99		1	0	0	0	87
000 OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	99		7	0	0	0	14,136
000 OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99		261	0	0	0	869
000 L2021133	Federal Funds Exchange Pilot Placeholder	98		7,500	17,500	0	0	25,000
000 L1000375	Truck Parking Availability System	99		14,087	0	0	0	14,087
000 L1000376	Truck Parking Improvements	99		0	4,950	0	0	4,950
000 L1000377	Truck Parking Improvements on I-5 and SR 906	99		1,000	0	0	0	1,000
Unknown				1,250	6,098	0	0	7,348
007 L1000350	SR 7/Pacific Avenue S Roundabout #1	25, 29		0	2,297	0	0	2,297
007 L1000351	SR 7/Pacific Avenue S Roundabout #2	25, 29		0	3,801	0	0	3,801
014 L1000352	SR 14/Camas Slough Bridge	99		250	0	0	0	250
097 L1000373	US 97 Wildlife Crossing Underpasses	07		1,000	0	0	0	1,000

Highway Preservation Program (P)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Highway Preserv	ration Program (P)			1,005,693	898,680	922,000	8,727,927	15,061,332
SR 99, Seattle - A	laskan Way Viaduct			1,662	53	11,467	433,982	447,167
099 L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43		1,662	53	11,467	433,982	447,167
US 101/104/112,	Olympic Peninsula/SW WA - Improvements			9,700	0	0	0	9,700
112 G2000113	SR 112 Preservation and maintenance	24		9,700	0	0	0	9,700
SR 104, Hood Car	nal Bridge			236	75	0	0	6,487
104 310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24		236	75	0	0	6,487
Future Unprogra	mmed Project Reserves			34,000	34,000	34,000	170,000	306,000
998 099906Q	Local Funds Placeholder for Preservation Program	99		4,000	4,000	4,000	20,000	36,000
998 099907Q	Federal Funds Placeholder for Preservation Program	99		30,000	30,000	30,000	150,000	270,000
Preservation - En	nergency Relief Projects			45,682	20,000	20,000	100,000	329,321
000 OBP3001	Emergency Relief Preservation	99		25,682	0	0	0	149,321
998 099960K	Federal Funds Placeholder for Emergency Relief Funds	99		20,000	20,000	20,000	100,000	180,000
Preservation - M	ajor Drainage			13,859	10,000	10,000	106,000	162,103
000 OBP3004	Major Drainage Preservation	99		13,859	10,000	10,000	106,000	162,103
Preservation - M	ajor Electrical			23,183	29,665	19,190	1,270,662	1,369,726
000 OBP3003	Major Electrical Preservation	99		8,000	8,000	8,000	80,000	125,301
405 1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45		15,183	21,665	11,190	1,190,662	1,244,425
Preservation - Pr	Preservation - Program Support Activities			86,206	65,495	66,774	354,988	1,004,791
000 L2000290	Set Aside for Preservation Litigation Funds	99		22,000	0	0	0	33,712
999 095901W	Set Aside for Preservation Program Support Activities	99		64,206	65,495	66,774	354,988	971,079

Highway Preservation Program (P)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Preservation - R	est Areas			2,847	1,851	1,850	9,250	29,962
000 OBP3005	Rest Areas Preservation	99		1,704	750	750	3,750	16,971
998 099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	: 99		350	350	350	1,750	4,505
999 099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99		793	751	750	3,750	8,486
Preservation - U	nstable Slopes			6,000	6,000	6,000	78,000	205,773
000 OBP3002	Unstable Slopes Preservation	99		6,000	6,000	6,000	78,000	205,773
Preservation - W	/eigh Stations			5,000	5,000	5,000	25,000	51,458
000 OBP3006	Weigh Stations Preservation	99		5,000	5,000	5,000	25,000	51,458
Road Preservation	on - Asphalt			143,857	154,890	155,060	1,361,050	2,707,472
000 OBP1002	Asphalt Roadways Preservation	99		143,857	154,890	155,060	1,361,050	2,707,472
Road Preservation	on - Chip Seal			2,855	18,000	34,000	95,000	399,352
000 OBP1001	Chip Seal Roadways Preservation	99		2,855	18,000	34,000	95,000	399,352
Road Preservation	on - Concrete/Dowel Bar Retrofit			142,633	130,000	114,516	820,243	1,635,560
000 OBP1003	Concrete Roadways Preservation	99		142,633	130,000	114,516	820,243	1,635,560
Road Preservation	on - Safety Features			15,262	20,000	20,000	180,000	273,162
000 OBP3007	Preservation of Highway Safety Features	99		15,262	20,000	20,000	180,000	273,162
Bridge Preservat	tion - Repair			217,294	169,892	179,990	1,762,196	2,820,285
000 OBP2002	Bridge Repair Preservation	99		174,116	159,102	144,876	1,279,904	2,240,415
016 TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28		12,202	1,768	1,728	5,327	24,890
155 L2000203	SR 155/Omak Bridge Rehabilitation	07		2,000	2,500	22,000	3,306	30,576
241 L2000174	SR 241/Mabton Bridge	14, 15		21,542	0	0	0	24,487
520 152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48		7,434	6,522	11,386	473,659	499,917

Highway Preservation Program (P)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Bridge Preservat	tion - Replacement			42,316	47,434	62,892	175,000	429,376
000 OBP2001	Bridge Replacement Preservation	99		36,397	28,000	32,000	175,000	373,131
004 400411A	SR 4/Abernathy Creek Br - Replace Bridge	19		1,600	6,900	1,500	0	10,000
525 L2021084	SR 525 Bridge Replacement - Mukilteo	21		4,319	12,534	29,392	0	46,245
Bridge Preservat	tion - Scour			6,035	4,000	4,000	20,000	39,250
000 OBP2003	Bridge Scour Prevention Preservation	99		6,035	4,000	4,000	20,000	39,250
Bridge Preservat	tion - Seismic Retrofit			45,074	45,000	30,000	21,000	196,721
000 OBP2004	Bridge Seismic Retrofit Preservation	99		45,074	45,000	30,000	21,000	196,721
Traffic Ops - ITS	& Operation Enhancements			407	0	0	0	37,038
000 G2000055	Land Mobile Radio (LMR) Upgrade	98		407	0	0	0	37,038
Other				161,585	137,325	147,261	1,745,556	2,600,628
000 L1000198	Preservation Activities	98		10,369	10,000	10,000	30,000	90,000
000 L1100071	Highway System Preservation	99		43,695	28,574	46,000	588,843	1,086,382
000 L2021134	Federal Funds Exchange Pilot Placeholder	98		7,500	17,500	0	0	25,000
000 L4000057	Highway Preservation	99		100,000	80,000	80,000	1,126,713	1,386,713
243 L2021048	SR 243 Pavement Preservation and Shoulder Rebuild	13		0	1,251	11,261	0	12,512
000 G2000114	Bridge Jumping Signs	99		21	0	0	0	21

Transportation Operations Program (Q)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Transportation C	Operations Program (Q)			23,943	11,680	10,000	40,000	102,929
I-90, Snoqualmie	Pass - Corridor Improvements			1,463	0	0	0	1,463
090 L2021144	I-90 Camera Investments	99		1,463	0	0	0	1,463
Traffic Ops - ITS	& Operation Enhancements			17,957	10,700	10,000	40,000	91,304
000 000005Q	Programmatic Investment for Traffic Operations Capital Projects	99		14,877	10,700	10,000	40,000	88,224
007 0000YYY	SR 7/Pacific Highway Crossing and Signalization	99		3,080	0	0	0	3,080
Unknown				4,522	980	0	0	10,161
000 000009Q	Challenge Seattle	98		1,152	0	0	0	5,538
000 000041P	Truck Parking Grant	99		1,856	223	0	0	2,353
000 0000XXX	Permit Database Improvements	99		1,514	757	0	0	2,271

Public Transportation Program (V)

				Funding Source	:				Total
Prt				TP (Ot				
У	Project	Project Title	Leg Dist	A Nic CW MA	h 2023-25	2025-27	2027-29	Future	(incl Prior)
Pub	lic Transporta	ation Program (V)			292,321	95,210	59,284	102,122	612,184
Clin	nate Commitr	nent Act			5,300	0	0	0	5,300
999	G2000115	Kitsap Transit: Design & Shore Power	23		4,000	0	0	0	4,000
999	L2021197	Pierce Transit- Meridian	25		☑ 1,300	0	0	0	1,300
Reg	Regional Mobility Grants Current Biennium				93,369	38,937	0	0	144,678
0	20210001	King County Metro - RapidRide I Line - Renton Speed & Reliability Improv	11,33,37, 47		6,258	0	0	0	10,000
0	20210002	Community Transit - Swift Bus Rapid Transit	32		☑ 3,430	0	0	0	3,780
0	20210003	City of Seattle - RapidRide J Line	36,43,46		3,000	0	0	0	6,000
0	20210005	Clallam Transit - Strait Shot 123 Service Expansion	24		☑ 248	0	0	0	486
0	20210006	City of Shoreline - SR 523 and I-5 Roundabouts	32,46		5,000	0	0	0	5,000
0	20210007	City of Tukwila - Regional Transportation Demand Mgmt for So. King Co.	11,33,37, 47		336	0	0	0	672
0	20210008	Twin Transit - SW WA e-Transit Corridor	20,22		☑ 778	0	0	0	1,556
0	20210010	Spokane Transit Authority I-90/Valley HPT Corridor Infrastructure	03,04		7,331	0	0	0	7,500
0	20210011	Kitsap Transit - SR 16 Park & Ride	23		⊘ 6,250	0	0	0	6,250
0	20210012	City of Bellevue - Bellevue TDM of the Future	05,11,34, 37,41,43, 45		☑ 250	0	0	0	600
0	20210013	Intercity Transit - Martin Way Park & Ride: I-5 NB Ramp Access	22		349	0	0	0	2,153
0	20210014	Pierce Transit - Port of Tacoma Service	27		☑ 568	0	0	0	1,136
0	20210016	Skamania County Senior Services - SCSS Public Trans Expansion Grant	14		☑ 118	0	0	0	444
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2	28		√ 7,100	0	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High Performance Transit Improv	03,04		2,307	0	0	0	2,900

Public Transportation Program (V)

		Funding Source								Total
Prt				ТР	Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA	h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20210019	Intercity Transit - BRT Project Dev. & Station Construction	02,22		\checkmark	640	0	0	0	685
0	20210022	Island County PTBA - Purchase & Install Passenger Info. Systems	10			418	0	0	0	418
0	20210029	City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph 1&2	48		\checkmark	1,000	0	0	0	1,000
0	20210033	City of Seattle - Route 40 Transit Plus Multimodal Corridor	36,43,46		V	5,926	0	0	0	6,000
0	20230001	Sound Transit - Stride BRT:Non-motorized Elements & Transit Signal Prior	01,11,21, 32,33,34, 41			4,818	3,772	0	0	8,590
0	20230002	C-TRAN - Highway 99 BRT Project	18,49		\checkmark	12,000	0	0	0	12,000
0	20230003	Twin Transit - Lewis County to Cowlitz County Connector Service	20		V	864	798	0	0	1,662
0	20230004	Whatcom Transportation Authority - Whatcom Smart Trips (WST)	40,42		\checkmark	440	409	0	0	849
0	20230005	Intercity Transit - Rear Door Boarding & Real-Time Passenger Info Deploy	02,22,28, 29,35		\checkmark	1,211	0	0	0	1,211
0	20230006	Spokane Transit Authority - Argonne Station Park & Ride	03,04,06, 09		V	1,400	9,000	0	0	10,400
0	20230008	Spokane County - Commuter Revitalization Project	03,04,06, 07		\checkmark	213	213	0	0	425
0	20230009	City of Vancouver - Residential TDM Program	17,18,49		\checkmark	421	0	0	0	421
0	20230011	King County Metro - ORCA Youth Access to Transit	01,05,12, 30,31,32, 33			832	800	0	0	1,632
0	20230012	City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor	46		V	2,300	7,500	0	0	9,800
0	20230013	King County Metro - Southwest King County Transit Signal Priority	11,33,34, 37		\checkmark	399	1,389	0	0	1,788

Public Transportation Program (V)

		Funding Source							
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У	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20230014	King County Metro - ORCA Business Passport Ridership- Based Rebate Pilot	01,05,12, 30,31,32, 33		2,350	2,060	0	0	4,410
0	20230015	King County Metro - Major Transit Spot Improvements	11,43,46		296	1,030	0	0	1,326
0	20230016	Pierce County - Reduce Regional Commute Trips with TDM Programs	02,11,25, 26,27,28, 29		292	0	0	0	292
0	20230017	Pierce Transit - Puyallup Runner Service	25		774	1,057	0	0	1,831
0	20230018	Twin Transit - Lewis County Zero-Emission Transit Network Initiative	20		2,772	0	0	0	2,772
0	20230019	King County Metro - Park & Ride Pedestrian & Bicycle Site Improvements	11,32,34, 41,46		1,272	880	0	0	2,152
0	20230020	City of Bothell - Bothell Canyon Park TDM Program	01		333	267	0	0	600
0	20230021	City of Grandview - Wine Country Road Park and Ride	15		323	0	0	0	323
0	20230022	Wahkiakum County Health & Human Services - Bus Replacement	19		200	0	0	0	200
0	20230023	Kitsap Transit - SR 305 Day Road Park and Ride	26		2,356	5,654	0	0	8,009
0	20230024	Intercity Transit - Zero Emission H2 Demonstration Project	02,22,28, 29,35		6,193	4,109	0	0	10,302
Reg	gional Mobility	Grants Reappropriated and Four Year			22,009	0	0	0	37,927
0	20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	41, 48		1,606	0	0	0	2,120
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08,09,16		3,666	0	0	0	3,713
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv.	05,11,33, 47		3,080	0	0	0	8,000
0	20190006	Island Co. Public Works: Clinton P&R-to-Ferry Terminal Connection Imp.	10,21		113	0	0	0	1,305
0	20190007	Ben Franklin Transit: Duportail Multimodal Hub	08,09,16		2,553	0	0	0	3,139
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08,09,16		1,689	0	0	0	1,852

Public Transportation Program (V)

				Funding Source					Total
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у	Project	Project Title	Leg Dist	A Nic CW MA	1 2023-25	2025-27	2027-29	Future	(incl Prior)
0	20190010	Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	03,06		4,106	0	0	0	6,330
0	20190013	Intercity Transit: High Perf. Corridor Service Implementation - Ph 1	02,22		739	0	0	0	4,524
0	20190016	City of Longview-RiverCities Transit:Lexington Connector Exp.	19,20		85	0	0	0	292
0	20190A19	Spokane County CTR Office: Liberty Lake Shuttle	04		181	0	0	0	181
0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations	25, 26, 27, 28, 29, 30, 31		☑ 2,977	0	0	0	4,200
0	20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	21		1,215	0	0	0	2,271
Regional Mobility Grants Contingency (Unfunded)					19,567	0	0	0	19,567
0	20210024	King County Metro - RapidRide I Line - Auburn Imp (Unfunded)	11,33,37, 47		9,000	0	0	0	9,000
0	20210025	King County Metro - On-Demand Feeder-to-Fixed Rt Con to Trans (Unfunded)	11,33,37		2,887	0	0	0	2,887
0	20210030	King County Metro - So. King Co. Corr Speed & Reliability Imp (Unfunded)	30,31,33, 34,47		2,400	0	0	0	2,400
0	20210031	King County Metro - Route 36 Speed & Reliability Corridor Imp (Unfunded)	11,36,37, 43		3,000	0	0	0	3,000
0	20210032	King County Metro - COVID-19 Recovery through TDM (Unfunded)	01,05,11, 30,31,32, 33		2,280	0	0	0	2,280
Reg	gional Mobility	Grants Prior Biennia			3,300	0	0	0	8,097
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43		3,300	0	0	0	8,097

Public Transportation Program (V)

				Funding Source					Total
Pr	t			TP Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Gr	een Transport	ation Program			56,426	0	0	0	56,699
0	GT212305	Twin Transit - Southwest Washington Corridor e-Transit Station	20		2,034	0	0	0	2,110
0	GT212307	Everett Transit - Induction charging infrastructure	21,38		1,830	0	0	0	1,920
0	GT212309	King County Metro - Route 48 Electrification	37,43,46		2,893	0	0	0	3,000
0	GT21230F	Pacific Transit - Fleet Transition Plan	99		119	0	0	0	119
0	GT212300	Mason Transit Authority - Fleet Transition Plan	99		80	0	0	0	80
0	GT232501	Everett Transit - Diesel Bus Replacement with Battery Electric Buses	21,38,44		6,376	0	0	0	6,376
0	GT232502	Spokane Transit - 2023 Fleet Electrification	03,04,06, 09		4,950	0	0	0	4,950
0	GT232503	Pierce Transit - Zero Emission Grid Expansion & Resiliency Planning Imp.	02,25,26, 27,28,29, 31		450	0	0	0	450
0	GT232504	Link Transit - Urban Bus Fleet Electrification	12		5,943	0	0	0	5,943
0	GT232505	King County Metro - Burien Transit Ctr Layover Charging Infrastructure	05,11,33, 34,37,43, 47		4,974	0	0	0	4,974
0	GT232506	King County Metro - Interim Base Electrification	05,11,30, 31,33,34, 37		7,000	0	0	0	7,000
0	GT232507	Intercity Transit - Green Hydrogen FCEB Demonstration Project	02,22,28, 29,35		6,858	0	0	0	6,858
0	GT232508	Kitsap Transit - Inductive Charging Infrastructure	26		3,840	0	0	0	3,840
0	GT232509	Valley Transit - Zero-Emission Bus Transition Plan	16		80	0	0	0	80
0	GT23250B	King County Metro - South Annex Base Electrification	05,11,30, 31,33,37, 41		9,000	0	0	0	9,000

Public Transportation Program (V)

				Fundi	ing Source					Total
Pr	-			TP	Ot					
У	Project	Project Title	Leg Dist	A Nic	CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Gr	een Transport	ation Program (Unfunded)				3,321	0	0	0	3,321
0	GT23250F	Twin Transit - Build Morton e-Transit Station at Hwy 12 and Hwy 7	19,20			396	0	0	0	396
0	GT23250G	Twin Transit - Main St. e-Transit Station (Exit 77)	19,20			2,217	0	0	0	2,217
0	GT23250H	Twin Transit - Lewis County EV Charging Stations	19,20			708	0	0	0	708
Gr	een Transport	ation Program Reappropriated and Prior				439	0	0	0	1,669
0	GT192101	Spokane Transit Battery Electric Bus Infrastructure	03, 04			439	0	0	0	1,669
Gr	een Transport	ation Program - Additional				8,442	0	0	0	8,442
0	GT23250A	Jefferson Transit - Electric Bus Replacement	24			2,000	0	0	0	2,000
0	GT23250C	Pacific Transit - Electrification of the Paratransit fleet	19			1,023	0	0	0	1,023
0	GT23250D	C-TRAN - Hydrogen Fueling Station Infrastructure	18,49			3,795	0	0	0	3,795
0	GT23250E	Island Transit - Fleet Expansion (5 ADA Compliant Zero- Emission Vehicles	10			1,623	0	0	0	1,623
Co	nnecting Wash	nington - Transit Projects				16,318	7,783	8,901	7,990	69,650
0	G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond,	48			133	0	2,685	2,640	5,500
0	G2000031	King County Metro - RapidRide Expansion, Burien- Delridge	11, 33, 34			32	0	0	0	8,000
0	G2000032	King County Metro - Route 40 Northgate to Downtown	36, 43			1,937	0	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	36, 43			2,100	0	0	0	3,000
0	G2000037	City of Seattle - Trolley Expansion/Electrification, Madison Route	37, 43			4,734	0	0	0	8,000
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43			900	2,100	0	0	3,000
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37			750	0	0	0	900
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43			1,000	2,000	0	0	3,000

Public Transportation Program (V)

				Funding Source	ce					Total
Prt				TP	Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA	h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35		\checkmark	0	0	2,300	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway	25, 27, 28, 29		V	1,835	0	0	0	15,000
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44		V	2,898	2,683	2,316	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49		\checkmark	0	1,000	1,600	600	3,200
0	T000001	Transit Tier Projects Contingency/Reserve	99		\checkmark	0	0	0	4,750	4,750
Мо	ve Ahead WA	- Transit Projects				53,087	46,154	50,383	94,132	243,757
0	L2021054	C-TRAN Highway 99 Bus Rapid Transit	49		\checkmark	2,500	2,500	0	0	5,000
0	L2021075	All-Electric Passenger Ferry (Kitsap Transit)	26		\checkmark	6,500	0	0	0	6,500
0	L2021096	Island Transit Zero-Emission Fleet Transition	10		\checkmark	0	0	0	7,000	7,000
0	L2021097	City of Seattle/ Seattle Center Monorail Station Improvements	36		\checkmark	5,000	0	0	0	5,000
0	L2021099	Tacoma Dome Link Light Rail Access, Fife to Tacoma	25, 27		\checkmark	0	0	2,400	17,600	20,000
0	L2021100	I-5/164th St SW Lynnwood Link Improvements	21		\checkmark	2,000	4,000	6,000	8,000	20,000
0	L4000058	Division Street Bus Rapid Transit - Spokane Transit Authority	03, 06, 07		V	7,746	14,048	22,507	5,699	50,000
0	L4000059	Island Transit's Terry's Corner Staff Support Facility	10		\checkmark	0	310	0	0	310
0	L4000062	Intercity Transit Maintenance Facility Renovation	22		\checkmark	0	5,046	0	0	5,046
0	L4000063	Tacoma Dome Light Rail Access, South Federal Way	30		\checkmark	0	0	2,400	17,600	20,000
0	L4000066	Bellingham Station Expansion (Whatcom Transportation Authority)	42		\overline{V}	0	600	4,400	0	5,000
0	L4000068	King County Metro RapidRide I Line (Auburn Segment)	47		\checkmark	4,800	3,200	0	0	8,000
0	L4000069	Swift Bus Rapid Transit - Green Line Extension (Community Transit)	01, 38		\checkmark	0	1,000	3,000	6,000	10,000
0	L4000070	Terrace Heights Transit Extension (Yakima Transit)	14, 15		\checkmark	191	0	0	0	191
0	L4000071	Pierce Transit High-Capacity Transit Service Expansion	27, 28, 29		\checkmark	5,000	5,000	0	0	10,000

Public Transportation Program (V)

				Funding Source	e					Total
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У	Project	Project Title	Leg Dist	A Nic CW MA	h 2023-2	25	2025-27	2027-29	Future	(incl Prior)
0	L4000168	Fleet Electrification (Ben Franklin Transit)	08, 16		\checkmark	0	1,267	4,293	5,000	10,560
0	L4000169	Long Range Service Corridor Engineering (Ben Franklin Transit)	08, 16		\checkmark	850	850	850	1,700	4,250
0	L4000170	Mobility Hubs (Ben Franklin Transit)	08, 16		\checkmark	0	0	0	8,400	8,400
0	L4000173	South Base Campus Electrification (King County Metro)	11		\checkmark	5,000	0	0	0	5,000
0	L4000174	South Annex Base – Electrification Elements (King County Metro)	11			5,000	5,000	0	0	10,000
0	L4000182	Base Refurbish & Expansion for Growth/Columbia County Public Transportation	16		\checkmark	1,500	0	0	0	1,500
0	L4000190	Swift Bus Rapid Transit - Silver Line (Community Transit)	21, 38, 44		\checkmark	0	0	1,200	8,800	10,000
0	L4000209	Swift Bus Rapid Transit - Gold Line (Community Transit)	38		\checkmark	0	3,333	3,333	3,333	10,000
0	L4000212	Skagit Transit Maintenance Operations and Administration Facility	40		\checkmark	0	0	0	5,000	5,000
0	L4000222	City of Burien/King County Metro: Ambaum Blvd & H Line Transit Improvements	34			7,000	0	0	0	7,000
Мо	ve Ahead WA	- Tribal Transit Grant			1	0,742	2,337	0	0	13,078
0	L2021164	Cowlitz Tribal Transit Service Rural On-Demand Service	20		\checkmark	659	0	0	0	659
0	L2021165	Cowlitz Tribal Transit Service Zero-Emission Fleet Transition Plan	20		\checkmark	43	33	0	0	75
0	L2021166	Sustain Clallam Transit Rural Service	24		\checkmark	277	300	0	0	577
0	L2021167	Purchase New Electric Transit Shuttle	24		\checkmark	90	0	0	0	90
0	L2021168	Commute Trip Reduction Mobility Plan	24		\checkmark	78	0	0	0	78
0	L2021169	Lummi Transit Service Support	42		\checkmark	991	0	0	0	991
0	L2021170	Lummi Transit Electric Bus Acquisition	42		\checkmark	800	0	0	0	800
0	L2021171	Lummi Transit Fuel Transition	42		\checkmark	250	0	0	0	250
0	L2021172	Lummi Transit Maintenance Vehicle Acquisition	42		\checkmark	60	0	0	0	60
0	L2021173	Lummi Transit Bus Stop Upgrades	42		\checkmark	15	0	0	0	15
0	L2021174	Makah Public Transit Service Support	24		\checkmark	188	207	0	0	395

Public Transportation Program (V)

(Dollars In Thousands)

				Funding Source	ce					Total
Prt				TP	Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA	h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L2021175	Sustain Rural Transit Service	39		\checkmark	464	533	0	0	996
0	L2021176	Spokane Tribe Moccasin Express Fleet Replacement	07		\checkmark	304	0	0	0	304
0	L2021177	Squaxin Transit Service Support	35		\checkmark	224	240	0	0	464
0	L2021178	Squaxin Transit Bus Acquisition	35		\checkmark	117	0	0	0	117
0	TT232501	Lummi Nation Transportation Buses	42		\checkmark	257	0	0	0	257
0	TT232502	Cowlitz Indian Tribe Transit Program	20		\checkmark	342	0	0	0	342
0	TT232503	Makah Tribal Council New Bus Purchase	06,24		\checkmark	171	0	0	0	171
0	TT232504	Nisqually Rural Mobility Initiative - EV Capital Project	22		\checkmark	242	0	0	0	242
0	TT232505	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Op & Maint	16		\checkmark	406	450	0	0	856
0	TT232506	Jamestown S'Klallam Tribe - Bus Shelters, Bike Lockers & Racks	06,24		\checkmark	284	0	0	0	284
0	TT232507	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Bus Purch.	16		V	551	0	0	0	551
0	TT232508	Yakama Nation - Biennium 4 FY2 024-2025	14		\checkmark	108	0	0	0	108
0	TT232509	Yakama Nation - FY 2023 WSDOT Capital/Fleet Tribal Grant	14		\checkmark	258	0	0	0	258
0	TT232510	Conf. Tribes Umatilla Indian Reservation - Hermiston to Tri-Cities Route	08,15,16		V	87	0	0	0	87
0	TT232511	Samish Nation Elders' Transportation Project - Bus & Var	10,39,40, 42		\checkmark	261	0	0	0	261
0	TT232512	Spokane Tribe of Indians - Moccasin Express Cont. Operations	03,05,06, 07,09		V	450	0	0	0	450
0	TT232513	Snoqualmie Tribal Transit Program	05		\checkmark	539	0	0	0	539
0	TT232514	Cowlitz Indian Tribe Electric ADA Van Purchase	20		\checkmark	143	0	0	0	143
0	TT232515	Samish Nation Elders' Transportation Project - Driver	10,39,40, 42		\checkmark	115	0	0	0	115
0	TT232516	Sauk-Suiattle Tribal Transit Program (UNFUNDED)	39		\checkmark	575	575	0	0	1,150
0	TT232517	Spokane Tribe Moccasin Express	06,07		\checkmark	744	0	0	0	744

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Public Transportation Program (V)

				Funding Source					Total
Prt	:			TP Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	TT232518	Yakama Nation Extended Route Continuation	14		120	0	0	0	120
0	L1000318	Sauk-Suiattle Commuter Bus	39		529	0	0	0	529

Washington State Ferries Capital Program (W)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Washington Stat	te Ferries Capital Program (W)			697,100	1,040,916	1,025,100	1,812,768	5,680,623
WSF - Administra	ative and Systemwide			83,003	52,643	51,432	276,720	612,917
000 990052C	WSF / Systemwide - Ticketing and Reservation System Modernization	10,21,23, 26,34,40, 43		8,032	0	0	13,624	21,656
000 990052D	Ferries Schedule System Replacement	10,21,23, 26,34,40, 43		1,000	100	100	100	1,300
000 990053F	WSF/Systemwide - Fire Fighting Equipment	10,21,23, 26,34,40, 43		2,134	0	0	0	2,134
000 998609A	WSF Terminal Wait Times Traveler Information System	10,21,23, 26,34,40, 43		250	4,998	4,998	0	10,246
000 9989010	WSF/Systemwide - Dispatch System Replacement	10, 21, 23, 26, 34, 40, 43		17,346	0	0	0	18,321
000 998951A	WSF/Administrative Support - Allocated to W2	99		3,879	4,031	4,205	29,405	83,668
000 998951T	Computerized Maintenance Management System (CMMS) Transition	10,21,23, 26,34,40, 43		1,168	0	0	0	5,212
000 998951V	Globe Fleetwatch Application and AIS Replacement	10,21,23, 26,34,40, 43		150	0	0	0	298
000 L2000006	Vessel Project Support	99		9,811	8,677	9,058	51,633	105,066
000 L2000110	Ferry Vessel and Terminal Preservation	98		6,286	4,216	4,193	4,193	18,888
000 L2000300	ORCA Card Next Generation	99		1,796	0	0	0	3,500
000 L2021129	Americans with Disabilities Act (ADA) Emergent needs	98		5,000	5,000	5,000	10,000	25,000
000 L2200083	ADA Visual Paging Project	99		2,750	2,750	0	0	7,013

Washington State Ferries Capital Program (W)

(Dollars In Thousands)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
900 9900521	WSF/Systemwide - Credit Card Security Enhancement Project	10,21,23, 26,34,40, 43		2,170	0	0	0	2,170
959 L1000016	Primavera Project Management System	99		581	312	325	2,274	5,402
959 L2000007	Terminal Project Support	99		9,713	10,866	11,336	79,266	152,769
999 998901J	WSF/Administrative Support - Allocated to W1	99		10,937	11,693	12,216	86,226	150,275
WSF - Emergency	Repairs			24,260	5,000	5,000	25,000	92,690
000 999910K	Emergency Repair	98		24,260	5,000	5,000	25,000	92,690
WSF - New Vesse	els			59,443	593,107	585,255	49,541	1,300,322
000 L2000329	#1 New Vessel - 144 Hybrid Electric	10, 21		33,242	196,968	48,076	0	291,262
000 L2021073	Hybrid Electric Vessel Construction	23, 26, 32, 34, 40		24,701	394,639	537,179	49,541	1,006,060
000 L2021131	Future Hybrid Electric Ferry Class Pre-Design Study	99		1,500	1,500	0	0	3,000
WSF - Terminal Ir	mprovements			63,807	72,685	57,095	57,586	460,717
000 998603A	WSF/Systemwide - Ladder Safety	10, 21, 23, 26, 34, 40, 43		254	0	0	0	254
000 998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43		141	0	0	0	611
000 L1000341	Terminal Electrification MAW	23, 26, 32, 34, 40		47,106	57,877	29,000	26,124	160,580
000 PASGRANT	Terminal Passenger Ferry Grant projects	99		110	0	0	0	1,244
020 900026Q	Orcas Tml Improvement	40		840	0	0	0	1,781
020 900028V	Friday Harbor Tml Improvement	40		337	0	0	0	389
020 902017M	Coupeville (Keystone) Tml Improvement	10		988	0	0	0	1,667
020 902020D	Anacortes Tml Improvement	40		368	145	0	0	7,249
104 910413R	Edmonds Tml Improvement	21		968	0	0	26,000	28,199
104 9104145	Kingston Tml Improvement	23		75	0	0	0	75

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Washington State Ferries Capital Program (W)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
160 900005N	Fauntleroy Tml Improvement	34		189	0	0	0	194
163 900002H	Tahlequah Tml Improvement	34		67	0	0	0	1,733
304 930410U	Bremerton Tml Improvement	26		480	145	0	0	1,710
305 9000400	Eagle Harbor Maint Facility Improvement	23		2,533	3,284	8,084	0	20,783
519 900010M	Seattle Tml Improvement	34		2,552	0	0	0	6,311
525 952515P	Mukilteo Tml Improvement	21		4,456	2,500	0	0	191,362
525 952516S	Clinton Tml Improvement	10		2,343	8,733	20,011	5,462	36,575
WSF - Terminal P	Preservation			135,963	111,124	120,267	401,347	1,243,495
020 900012K	Port Townsend Tml Preservation	24		542	682	6,826	22,702	30,756
020 9000221	Lopez Tml Preservation	40		959	4,161	4,123	29,780	39,023
020 900024F	Shaw Tml Preservation	40		0	0	0	9,580	9,580
020 900026P	Orcas Tml Preservation	40		1,966	0	2,775	6,190	10,935
020 900028U	Friday Harbor Tml Preservation	40		2,002	1,417	436	12,462	16,442
020 902017K	Coupeville (Keystone) Tml Preservation	10		879	2,360	1,589	5,279	10,122
020 902020C	Anacortes Tml Preservation	40		7,248	3,000	4,293	47,369	64,861
104 910413Q	Edmonds Tml Preservation	21		711	8,678	4,664	47,412	61,633
104 910414P	Kingston Tml Preservation	23		18,802	6,320	0	27,201	54,048
160 900005M	Fauntleroy Tml Preservation	34		8,531	3,028	37,462	61,089	114,402
160 900006S	Vashon Tml Preservation	34		4,984	1,673	0	5,453	12,655
160 916008R	Southworth Tml Preservation	26		8,137	11,489	36,122	3,503	60,371
163 900001G	Point Defiance Tml Preservation	27		479	3,309	0	12,355	16,145
163 900002G	Tahlequah Tml Preservation	34		264	942	3,309	26,119	30,636
304 930410T	Bremerton Tml Preservation	26		8,261	24,922	0	12,541	46,400
305 900040N	Eagle Harbor Maint Facility Preservation	23		4,341	8,537	1,836	2,693	17,582
305 930513G	Bainbridge Island Tml Preservation	23		18,554	6,678	0	22,864	70,426
519 900010L	Seattle Tml Preservation	34		44,298	9,586	0	0	493,616
519 L1000168	Seattle Tml - Slip 2 and LCCM	43		2,073	12,676	13,152	19,550	47,451

Washington State Ferries Capital Program (W)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
525 952516R	Clinton Tml Preservation	10		0	1,283	1,334	13,766	16,576
998 998926A	WSF/Systemwide Terminals - Out Biennia Security LCCM Preservation Needs			2,931	384	2,346	13,438	19,834
WSF - Vessel Imp	rovements			142,371	68,295	10,054	513,337	777,720
000 944401E	MV Issaquah Improvement	26, 34		2,182	329	344	447	4,266
000 944402E	MV Kittitas Improvement	10, 21		433	33	622	323	2,406
000 944403E	MV Kitsap Improvement	26, 43		624	329	329	462	2,543
000 944404E	MV Cathlamet Improvement	10, 21		624	329	744	47	2,512
000 944405F	MV Chelan Improvement	40		0	329	456	335	1,932
000 944406E	MV Sealth Improvement	40		624	329	362	429	2,489
000 944413C	MV Tillikum Improvement	26, 34		0	362	329	462	1,201
000 944433E	MV Kaleetan Improvement	40		0	330	316	476	2,109
000 944434E	MV Yakima Improvement	40		545	320	302	462	2,972
000 944441C	MV Walla Walla Improvement	26, 43		0	330	66	726	2,070
000 944442C	MV Spokane Improvement	21, 23		0	330	254	538	1,585
000 944476B	MV Chetzemoka Improvement	10, 24		0	329	329	460	1,549
000 944477B	MV Salish Improvement	10, 24		654	362	66	723	2,235
000 944478C	MV Kennewick Improvement	27		0	329	66	723	2,915
000 944499F	MV Puyallup Improvement	21, 23		2,563	330	66	726	4,859
000 944499G	MV Tacoma Improvement	23, 43		0	329	329	462	6,309
000 944499Н	MV Wenatchee Improvement	26, 43		1,658	330	279	513	4,390
000 983060T	MV Sealth (23-25) Port Security	40		433	0	0	0	433
000 990041W	MV Chimacum Improvement	40		0	0	300	460	1,356
000 998951F	Security System Upgrades for W2	10, 21, 26, 43, 99		868	0	0	0	5,320
000 G2000084	Electric Ferry - Conversion	23, 43		66,377	0	0	0	83,711
000 L1000008	MV Tokitae Improvement	10, 21		0	0	300	461	1,449

LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024 2023-25 Biennium -- 2024 Supplemental Washington State Ferries Capital Program (W)

(Dollars In Thousands)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
000 L1000009	MV Samish Improvement	40		0	0	300	461	1,287
000 L1000339	Vessel Conversions MAW	23, 26, 32, 34, 40		64,786	62,936	3,896	3,640	135,823
000 L2021137	Clean Fuel Ferry Reserve	98		0	0	0	500,000	500,000
WSF - Vessel Pres	servation			188,253	138,063	195,998	489,237	1,192,762
000 944401D	MV Issaquah Preservation	26, 34		6,103	1,996	6,514	29,931	53,344
000 944402D	MV Kittitas Preservation	10, 21		3,721	4,438	1,678	13,744	36,823
000 944403D	MV Kitsap Preservation	26, 43		9,305	2,087	3,653	9,358	28,961
000 944404D	MV Cathlamet Preservation	10, 21		1,837	2,876	11,474	13,550	45,175
000 944405D	MV Chelan Preservation	40		13,551	4,078	2,755	18,421	50,058
000 944406D	MV Sealth Preservation	40		15,379	12,915	2,671	19,388	60,292
000 944413B	MV Tillikum Preservation	26, 34		14,760	0	0	0	16,963
000 944433D	MV Kaleetan Preservation	40		1,974	3,592	1,277	0	20,418
000 944434D	MV Yakima Preservation	40		4,977	3,631	1,331	0	16,705
000 944441B	MV Walla Walla Preservation	26, 43		7,529	3,667	2,583	4,885	23,647
000 944442B	MV Spokane Preservation	21, 23		2,042	3,660	2,929	4,141	40,088
000 944471A	MV Chetzemoka Preservation	26, 40, 43		521	3,597	3,502	33,199	44,947
000 944477A	MV Salish Preservation	10, 24		5,347	966	4,112	40,937	52,806
000 944499C	MV Puyallup Preservation	21, 23		19,213	17,851	5,578	67,598	113,658
000 944499D	MV Tacoma Preservation	23, 43		18,656	3,540	67,063	17,567	125,362
000 944499E	MV Wenatchee Preservation	26, 43		25,633	3,487	15,980	72,390	136,652
000 990040W	MV Chimacum Preservation	40		2,516	4,021	6,899	22,298	37,477
000 990052A	MV Suquamish Preservation	10,21		222	0	0	0	1,172
000 L1000006	MV Tokitae Preservation	10, 21		4,989	1,520	3,260	15,478	29,464
000 L1000007	MV Samish Preservation	40		5,126	2,226	1,825	17,300	30,065
000 L2021072	Vessel and Terminal Preservation	23, 26, 32, 34, 40		24,284	57,758	49,700	41,700	173,442
010 944478B	MV Kennewick Preservation	27		569	156	1,214	47,352	55,243

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Rail Program (Y)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Rail Program (Y)				295,848	80,798	69,500	235,524	754,219
Climate Commits	ment Act			89,800	0	0	0	89,800
000 L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	99		6,300	0	0	0	6,300
000 L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	99		28,000	0	0	0	28,000
000 L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	99		5,000	0	0	0	5,000
000 L1000337	Port of Bremerton Electrification	99		2,000	0	0	0	2,000
000 L1000338	Port of Anacortes Electrification	99		2,000	0	0	0	2,000
000 L2021182	Port Electrification Competitive Grants	98		26,500	0	0	0	26,500
000 L1000346	Puyallup Tribe Port Electrification	99		20,000	0	0	0	20,000
Environmental -	Fish Barrier Removal & Chronic Deficiencies			833	0	0	0	1,000
000 L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28		833	0	0	0	1,000
Freight Rail - Tra	ck Improvements			68,261	5,010	0	0	89,546
000 752010A	Salmon Bay Bridge Rehabilitation Project	99		19,990	5,010	0	0	25,000
000 L1000147	South Kelso Railroad Crossing	19		25,219	0	0	0	31,207
000 L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	18		12	0	0	0	1,499
000 L1000311	Chelatchie Prairie Railroad Track Improvements	18		500	0	0	0	500
000 L1100080	Port of Moses Lake	13		17,108	0	0	0	23,904
000 L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	28		227	0	0	0	1,150
000 L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39		366	0	0	0	850
000 L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	17, 18, 49		2,717	0	0	0	2,739
012 L2000359	Aberdeen US 12 Highway-Rail Separation	19		122	0	0	0	697
000 L1000348	Port of Quincy Rail Infrastructure Expansion	99		2,000	0	0	0	2,000

Rail Program (Y)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Freight Rail - Tra	ck Preservation			31,649	7,275	7,275	6,634	84,283
000 F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	06, 07, 09, 12, 13		1,212	576	576	1,152	12,479
000 L2000173	Connell Rail Interchange	09		18,553	0	0	0	19,000
000 L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	06, 07, 09, 12, 13		11,884	6,699	6,699	5,482	52,804
Freight Rail - Tra	in Investments			200	100	100	700	1,100
000 701210A	Grain Train Program	99		200	100	100	700	1,100
Freight Rail - Gra	nt Program			9,820	7,040	7,040	30,030	60,363
000 720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	16		421	0	0	0	421
000 721401A	Port of Benton - Rail Crossings (2023 FRAP)	08		1,030	0	0	0	1,030
000 724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	19		2,060	0	0	0	2,060
000 724812B	Columbia Basin Railroad Co. – 1st Subdivision Rehab Project (2021 FRAP)	13		5	0	0	0	570
000 741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	99		735	0	0	0	735
000 744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	16		1,897	0	0	0	1,897
000 750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	20		460	0	0	0	460
000 755501A	All Weather Wood - Spur Restoration (2023 FRAP)	18		286	0	0	0	286
000 757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	15		678	0	0	0	678
000 F01001A	Statewide - Emergent Freight Rail Assistance Projects	99		0	7,040	7,040	30,030	44,110
000 L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	5 06		1,469	0	0	0	7,337

Rail Program (Y)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
004 700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	09		779	0	0	0	779
Freight Rail - Loa	n Program			10,252	5,000	5,000	35,000	57,976
000 726822A	Tacoma Rail- New Equipment (2024 FRIB)	99		650	0	0	0	650
000 726823D	Port of Benton- Crossing Replacements (2021 FRIB)	08		7	0	0	0	260
000 726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	38		877	0	0	0	2,572
000 726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	27		606	0	0	0	606
000 726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	27		408	0	0	0	408
000 726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	27		1,622	0	0	0	1,622
000 F01000A	Statewide - Freight Rail Investment Bank	99		1,082	5,000	5,000	35,000	46,858
000 L1000347	Port of Longview Rail Corridor Expansion	99		5,000	0	0	0	5,000
Passenger Rail -	Track Improvements			18,151	9,688	4,285	4,285	50,692
000 HSR001	State Corridor Safety and Positive Train Control Compliance	99		1,500	0	0	0	1,500
000 HSR004	Point Defiance Bypass Revenue Service	99		231	0	0	0	5,635
000 HSR005	Operational Modifications after new Service Launch	99		987	0	0	0	1,000
000 L2220057	Cascades Corridor Slide Prevention and Repair	99		15,433	9,688	4,285	4,285	42,557
Passenger Rail -	Train Investments			5,032	1,760	800	7,300	16,109
000 700010C	Passenger Rail Equipment Preservation	99		1,664	1,760	800	7,300	12,109
000 HSR002	Locomotive Service Equipment and Overhaul	99		3,368	0	0	0	4,000
Rail and Port Pro	pjects			3,200	0	0	0	3,200
000 L2021138	Spokane Transload Center Rail Extension	03, 06		1,700	0	0	0	1,700
000 L4000074	Spokane International Airport Transload Rail Facility	06		1,500	0	0	0	1,500

Rail Program (Y)

			Funding Source					Total
Rte Project	Project Title	Leg Dist	TP Ot A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Other Move Ahe	ad WA			58,500	44,925	45,000	151,575	300,000
000 L2021074	Ultra High Speed Rail	98		25,000	25,000	25,000	75,000	150,000
000 L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	09, 12, 13		33,500	19,925	20,000	76,575	150,000
Other				150	0	0	0	150
000 L1000336	Truck Parking Off SR 906	99		150	0	0	0	150

Local Programs Program (Z)

				Funding Source					Total
Prt				TP Ot					
у	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
Loca	al Programs P	rogram (Z)			923,018	669,025	460,585	909,836	3,376,899
Clim	ate Commitr	ment Act			48,123	9,000	9,000	0	66,494
0	L1000323	Micromobility Program	98		7,000	9,000	9,000	0	25,000
0	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	40		24,000	0	0	0	24,000
0	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	23, 26, 35		1,629	0	0	0	2,000
999	L1000342	View Ridge Safe Routes to Schools	23		5,912	0	0	0	5,912
999	L1000366	84th Ave NE Pedestrian and Bicycle Project	01		3,100	0	0	0	3,100
999	L1000368	Communities for a Healthy Bay electric boat	27		982	0	0	0	982
999	L2021193	SR 240/ Aaron Dr Complete Streets Improvements	08		1,000	0	0	0	1,000
999	L2021194	72nd Ave & Washington Ave Active Transportation Components	14		500	0	0	0	500
999	L2021195	Columbia Heights Safety Improvements	19		2,000	0	0	0	2,000
999	L2021196	La Center Pac. Hwy Shared Use Path	20		1,000	0	0	0	1,000
999	L2021199	Bluff Trail Hood River to White Salmon	14		1,000	0	0	0	1,000
FMS	SIB Projects				49,063	28,500	27,806	70,567	182,351
0	6LP131F	Barker Rd / BNSF Grade Separation	04		2,489	0	0	0	6,000
0	FM23X10	Bolles Road Overlay (Design)	99		80	0	0	0	80
0	FM23X11	Re-Build of T-91 Gate & Access Road	99		75	0	0	0	75
0	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	99		600	0	0	0	600
0	FM23XX1	76th Avenue S (South Phase)	99		5,000	0	0	0	5,000
0	FM23XX2	Jefferson Street Realignment	99		3,000	0	0	0	3,000
0	FM23XX3	6th/10th/12th Ave Improvements	99		2,420	0	0	0	2,420
0	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	99		3,000	0	0	0	3,000
0	FM23XX5	Terminal 5 Overpass (Design)	99		200	0	0	0	200
0	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors	99		300	0	0	0	300
0	FM23XX7	2024 Marine Cargo Forecast	99		300	0	0	0	300

Local Programs Program (Z)

	Funding Source								Total
Prt	į			TP Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	99		1,300	0	0	0	1,300
0	FM23XX9	South Barker Rd Corridor Improvements	99		3,000	0	0	0	3,000
0	L1000205	Steward Rd	31		3,000	0	0	0	3,700
0	L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37		6,100	0	0	0	6,100
0	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	04		705	0	0	0	1,680
0	L1000210	SR 529/I-5 Interchange Expansion	98		5,000	0	0	0	5,000
0	L1000211	Industrial Rail Additions	20		3,586	0	0	0	3,900
0	L1000301	Bigelow Gulch Phase 2	04		2,290	0	0	0	2,290
0	L1000321	Statewide Freight Investment Priorities	99		0	28,500	27,806	70,567	126,873
0	3LP138F	Port of Tacoma Rd Interchange Phase 3	25		6,618	0	0	0	7,533
Loc	al Programs -	Improvement Projects			3,090	3,000	13,000	26,000	45,130
0	L2021120	34th Avenue Roundabouts	14, 15		960	0	0	0	1,000
0	L2021121	Helena Ave Improvements	13		450	0	0	0	450
0	L2000139	I-5/156th NE Interchange in Marysville	39		0	3,000	13,000	26,000	42,000
0	L2021145	SR-16/Wollochet Dr Safety Improvements	26		1,680	0	0	0	1,680
Loc	al Programs -	Other Grants			62,033	28,851	0	0	134,525
0	G2000100	Extension of Federal FAST Act Funds	98		46,580	12,226	0	0	59,003
0	L1000169	National Highway Freight Program	98		4,768	0	0	0	44,531
0	L2021149	Traffic Conflict Screening Grants	98		1,000	0	0	0	1,000
0	LXXEXST	Local Pilot Exchange - State Bucket	99		7,125	16,625	0	0	23,750
0	0LP500Z	State Infrastructure Bank	99		2,560	0	0	0	6,241
Loc	al Programs -	Pedestrian Safety			235,674	149,730	158,330	630,660	1,316,164
0	L1000308	Connecting Communities	98		25,000	25,000	25,000	25,000	100,000
0	L1000309	School Based Bike Safety Education Program	98		16,800	27,200	27,000	145,000	216,000
0	L1000334	Safe Routes to Schools Grant Program Move Ahead	98		45,399	32,000	37,800	174,599	290,000
0	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	98		43,058	28,000	39,000	167,941	278,000

Local Programs Program (Z)

Funding Source T							Total		
Prt				ТР	Ot				
у	Project	Project Title	Leg Dist	A Nic CW MA	h 2023-25	2025-27	2027-29	Future	(incl Prior)
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99		☑ 47,707	18,380	10,380	41,520	172,357
0	L2000189	Safe Routes to Schools Grant Program	98, 99		☑ 52,710	19,150	19,150	76,600	254,807
0	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	99		5,000	0	0	0	5,000
Loc	al Programs -	Other Projects			109,700	50,455	6,165	2,208	180,998
0	G2000078	Redmond Ridge NE Roundabout	45		☑ 793	0	0	0	800
0	L1000195	Main Street Revitalization Project	01		☑ 64	0	0	0	360
0	L1000224	Dupont-Steilacoom Road Improvements	28		☑ 143	0	0	0	3,900
0	L1000249	Clinton to Ken's Corner Trail	10		☑ 407	0	0	0	860
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35		☑ 650	0	0	0	650
0	L1000283	South 314th St Improvements	30		☑ 225	0	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18		☑ 1,900	0	0	0	1,900
0	L1000314	Ferry Landings at Anderson Island and Steilacoom	28		☑ 1,049	0	0	0	1,063
0	L1000322	Grant and Adams Counties Bridges Federal Match	09, 13		☑ 4,150	0	0	0	4,150
0	L1000329	Grade Separation at Bell Road	42		☑ 2,200	0	0	0	2,200
0	L2000237	Renton Avenue Pedestrian Safety	37		☑ 410	0	0	0	590
0	L2000250	E Nob Hill Blvd	15		✓ 15	0	0	0	190
0	L2000341	72nd/Washington Improvements in Yakima	14		☑ 893	0	0	0	1,000
0	L2021119	Zero Emissions Drayage Truck	99		☑ 400	0	0	0	400
0	L2021140	City of Seattle I-5 Lid Study	43		☑ 200	0	0	0	200
0	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	20		☑ 215	0	0	0	215
0	L2021162	Brian Abbott fish board	98		☑ 35,600	39,400	0	0	75,000
0	L2200089	Slater Road Bridge	42		☑ 350	0	0	0	350
0	WLBTRSTL	Wilburton Trestle	41		☑ 2,500	0	0	0	2,500
0	L1000284	Ridgefield South I-5 Access Planning	18		☑ 44	0	0	0	250
0	L2000372	Hood River Bridge	14		☑ 2,000	0	0	0	5,000
0	L2000274	Chelan - Traffic Improvements	12		☑ 101	0	0	0	300

Local Programs Program (Z)

(Dollars In Thousands)

		Funding Source Total							Total
Prt				TP Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000244	SR 104/ 40th Place NE Roundabout	46		574	0	0	0	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	46		265	0	0	0	540
0	G2000106	SR109/ 88 Corner Roadway	24		2,000	0	0	0	2,000
0	L2021161	Makah Passage Project	24		10,826	0	0	0	10,826
0	L1000294	Orting Pedestrian Bridge	02		9,000	0	0	0	9,000
0	L1000316	US 195/Inland Empire Way	06		300	0	0	0	300
0	228531B	SR 285/North Wenatchee Area - Intersection Improvements	99		5,199	4,802	6,165	1,208	17,374
0	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	41		210	0	0	0	210
0	L2021179	Roy Sidewalk & Crossing Improvements	02		200	0	0	0	200
0	L2021139	State Route 516 Pedestrian Bridge	47		800	0	0	0	800
0	L2000357	520 Temporary Services and Noise Mitigation	43		229	0	0	0	500
0	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	05		201	0	0	0	1,500
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37		920	0	0	0	3,000
999	L1000353	Sunset Highway Bike Path	06		1,800	0	0	0	1,800
999	L1000354	Snowdon Elementary Safe Routes to School	06		419	0	0	0	419
999	L1000355	Republic pedestrian pathway	07		260	0	0	0	260
999	L1000356	Golden Tiger Multi-Use Trail	07		163	0	0	0	163
999	L1000357	Island View to Vista Field pedestrian/bicycle bridge	08		2,151	0	0	0	2,151
999	L1000358	Tolt Middle School Access Project	12		40	0	0	0	40
999	L1000359	88th Ave Apple Valley	14		691	0	0	0	691
999	L1000361	Madison Street Safe Routes to School	19		175	0	0	0	175
999	L1000362	23rd Avenue Sidewalk Project	25		500	0	0	0	500
999	L1000363	Rivergrove Pedestrian Bridge over SR 410	31		515	0	0	0	515
999	L1000364	Crosswalk and Pedestrian Crossing Lights	31		1,400	0	0	0	1,400
999	L1000365	Sultan Comunity Transportation Feasibility Study	39		500	0	0	0	500
999	L1000367	B Street Sidewalk	28		5,472	0	0	0	5,472

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Local Programs Program (Z)

		Funding Source To							
Prt				TP Ot					
у	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
999	L1000370	Bethel School District sidewalk projects	02		4,800	0	0	0	4,800
999	L1000372	Lasher Street Improvement Project	17		800	0	0	0	800
999	L2021188	Naches River Bridge Repair	14		333	0	0	0	333
999	L2021198	Wallace Kneeland Blvd Active Transportation	35		1,000	0	0	0	1,000
999	L2021200	Wide Hollow Creek Active Transportation Improvements	5 14		900	0	0	0	900
999	L2021201	Yakima Greenway Active Transportation	14		1,200	0	0	0	1,200
999	L2021202	Romance Hill Connector	35		0	0	0	500	500
999	L2021203	Log Yard Road Connector	35		0	0	0	500	500
999	L2021192	Olympic Discovery Trail/ US 101 Safety Project	24		1,298	6,253	0	0	7,551
999	L1000374	SR 410 Corridor Study	31		250	0	0	0	250
Loc	al Programs -	Prior Period Projects			534	0	0	0	5,275
0	L2000239	Bus Lane Signage Vashon Ferry Terminal	34		2	0	0	0	75
0	L2000286	Wenatchee - Confluence Parkway	12		7	0	0	0	400
0	L2000256	Barker Rd/Trent Ave Grade Separation	04		4	0	0	0	1,500
0	L2021124	166th/SR 410 Interchange	31		500	0	0	0	500
0	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47		21	0	0	0	2,800
Cor	nnecting Wash	nington - Pedestrian & Bike Projects			12,792	6,725	7,528	10,872	38,936
0	G2000010	Cowiche Canyon Trail	14		3,084	0	0	0	3,550
0	G2000012	Schuster Parkway Trail	27		3,986	0	0	0	4,000
0	G2000015	Bay Street Pedestrian Project	26		2,961	0	0	0	3,500
0	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	46		0	1,700	6,600	7,700	16,000
0	G2000019	Deschutes Valley Trail Connection	22		1,000	4,800	0	0	5,800
0	G2000020	Guemes Channel Trail	40		0	0	328	3,172	3,500
0	G2000023	Seattle Alaskan Way Protected Bike Lane	36		425	75	0	0	500
0	G2000025	Trestle - Park & Ride - Trail	40		250	0	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40		0	150	600	0	750

Local Programs Program (Z)

	Funding Source 1							Total	
Prt	;			TP Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	45, 48		1,086	0	0	0	1,086
Cor	nnecting Wash	nington - Road and Highway Projects			137,881	74,356	25,370	0	441,575
0	L1000081	Community Facilities District Improvements (Redmond)	48		741	0	0	0	5,000
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22		1,110	6,498	0	0	7,608
0	L2000064	Ridgefield Rail Overpass	20		3	0	0	0	7,768
0	L2000066	Lewis Street Bridge	15		4,313	0	0	0	26,000
0	L2000067	East-West Corridor Overpass and Bridge	13, 14, 15		52,844	3,000	0	0	55,844
0	L2000104	Covington Connector	47		233	0	0	0	24,000
0	L2000132	Duportail Bridge	08		1,073	0	0	0	38,000
0	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33		2	0	0	0	15,000
0	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38		12,492	24,008	0	0	36,500
0	L2000136	Harbour Reach Extension	21		1,479	0	0	0	15,100
0	L2000228	Thornton Road Overpass	42		2,828	0	0	0	19,167
0	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	14		1,426	0	0	0	1,800
0	L1000087	I-5/Port of Tacoma Road Interchange	27		7,700	2,800	0	0	22,300
0	L2000205	I-5/Mellen Street Connector	20		5,155	0	0	0	9,242
0	L1000331	Aberdeen US 12 Highway-Rail Separation Project	19		9,240	38,050	25,370	0	72,660
0	NEDMOND	SR 99 Revitalization in Edmonds	32		8,980	0	0	0	16,500
0	L2000065	SR 502 Main Street Project/Widening	18		4,879	0	0	0	7,700
0	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47		8,813	0	0	0	19,522
0	T10600R	Complete SR 522 Improvements-Kenmore	01		1,998	0	0	0	2,000
0	L1000148	SR 523 145th Street	32		11,572	0	0	0	25,000
0	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32		1,000	0	0	0	14,864

Local Programs Program (Z)

(Dollars In Thousands)

Total **Funding Source** Prt 2023-25 2025-27 2027-29 **Project Project Title Future** (incl Prior) Leg Dist A Nic CW MA h Move Ahead WA - Pedestrian & Bike Projects 60,735 86,108 67,186 80,129 294,158 \checkmark SR 520 & 148th Avenue NE Bicycle/Pedestrian Crossing 0 L2021047 48 750 4,250 3,000 0 8,000 0 L2021052 25 2,500 10,000 25.600 Fife to Tacoma Pedestrian Access 13.100 0 L2021081 Meet Me on Meeker Multimodal Improvements 47 3,000 7,000 0 0 10,000 ablaL2021082 3,700 8,000 0 North Broadway Pedestrian Bridge 38 1,200 0 12,900 \checkmark L2021083 02 0 0 0 650 650 0 Eustis Hunt and 216th Sidewalks \checkmark 0 L2021095 Clinton to Ken's Corner 10 0 0 0 3.520 3.520 L2021112 43 2,000 0 0 0 0 Ocean Pavilion Public Pedestrian Parkway 2,000 0 L2021116 Pacific Northwest University of Health Sciences 15 0 0 0 750 750 Multimodal Improvements 21 0 0 L4000093 SR 99 Revitalization Project 0 4,300 18,200 22,500 0 0 L4000098 Puyallup Avenue Transit/Complete Street Improvements 27, 28 3.000 6.000 0 9.000 L4000128 Cook Street Greenway Bicycle/Pedestrian Improvements 03 0 300 1,900 0 2,200 0 0 L4000129 Pacific Avenue Greenway Bicycle/Pedestrian 03 400 3,500 0 0 3,900 Improvements 0 L4000130 Millwood Trail - Spokane 03.04 750 5,050 0 0 5.800 \checkmark L4000131 Usk Bridge Shared-Use Pathway 07 0 0 1,210 8,804 3,486 13,500 \checkmark 0 L4000132 **East-West Corridor** 14 3,200 0 0 0 3,200 0 L4000136 Warren Avenue Bridge 23 0 15.000 10.000 0 25.000 0 L4000137 31st and Parkway Safe Route to School 28 0 0 0 1,620 1,620 \checkmark 0 0 L4000138 148th Street Non-Motorized Bridge Project Phases 1 & 2 32 10,000 0 0 10,000 L4000139 33 0 0 2,000 0 Interurban Trail Improvements 2,000 0 0 L4000140 Barnes Creek Trail South Segment - Des Moines 33 3,500 0 0 0 3,500 0 0 0 L4000141 White Center Pedestrian Safety Improvements 34 200 300 500 \checkmark Bradley Road Safe Routes Pedestrian Improvements 42 0 L4000143 3,000 0 0 0 3,000 0 L4000144 State Route 547 Pedestrian and Bicycle Safety Trail 42 1,000 4,129 0 0 5,129 (Kendall Trail)

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0

0

0

2.500

2,500

44

L4000145

16th Street NE Centennial Trail Connector - Phase I

0

Local Programs Program (Z)

Funding Source Tota								Total		
Prt				TP	Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA		2023-25	2025-27	2027-29	Future	(incl Prior)
0	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	44		\checkmark	0	0	0	3,000	3,000
0	L4000148	Town Center to Burke Gilman Trail Connector	46		\checkmark	0	0	0	100	100
0	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	48		\checkmark	0	0	0	150	150
0	L4000151	Eastrail Multi-Use Corridor through Bellevue	48			6,000	7,500	4,500	0	18,000
0	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	05, 41, 45, 48		V	6,900	0	0	0	6,900
0	L4000154	North Aurora Safety Improvements	32, 36, 43, 46		V	4,000	0	0	46,000	50,000
0	L4000155	Eastrail Corridor South	33, 41		\checkmark	3,000	3,000	0	0	6,000
0	L4000167	Island View to Vista Field Trail System	08		\checkmark	0	0	0	5,000	5,000
0	L4000177	Daisy Street Sidewalk Improvements	12		\checkmark	0	0	0	425	425
0	L4000185	Port of Ilwaco - Discovery Trail Route Connection	19		\checkmark	0	0	0	240	240
0	L4000200	Interuban Trail Extension to Puyallup	25		\checkmark	125	1,275	0	0	1,400
0	L4000211	Cascade Elementary Safe Routes to School	39		\checkmark	0	0	0	474	474
0	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Place	48		V	0	0	0	500	500
0	L4000218	Garrison Road Sidewalk Infill	49		\checkmark	0	0	0	700	700
0	L4000219	Schuster Parkway Trail Improvements	27		\checkmark	0	0	5,000	10,000	15,000
0	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	12		\checkmark	0	0	0	4,500	4,500
0	L2021093	Maple Valley Pedestrian Bridge over SR 169	05		\checkmark	5,000	0	0	0	5,000
Мо	ve Ahead WA	- Road and Highway Projects				196,893	232,300	146,200	89,400	664,793
0	L1000317	Elevate Slater Road	42		\checkmark	2,000	0	0	12,000	14,000
0	L2021094	Snoqualmie Parkway Rehabilitation Project	05		\checkmark	5,000	0	0	0	5,000
0	L2021122	Reducing Rural Roadway Departures Program	98		\checkmark	4,000	4,000	4,000	0	12,000
0	L2021126	Railroad Crossing Grant Program	98		\checkmark	13,000	12,000	0	0	25,000
0	L2021180	Confluence Parkway Infra Match	98		\checkmark	28,000	47,000	10,000	0	85,000
0	L4000028	Woodinville SR 202 and Trestle Widening	01, 45		\checkmark	0	0	5,000	0	5,000

Local Programs Program (Z)

				Funding Source					Total
Prt				TP Ot					
У	Project	Project Title	Leg Dist	A Nic CW MA h	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	14		50,000	105,000	120,000	44,000	319,000
0	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	01		2,000	5,000	0	0	7,000
0	L4000084	BIA Rte 3	07		2,500	0	0	0	2,500
0	L4000099	City Center Access Project - Federal Way	30		9,000	13,800	7,200	0	30,000
0	L4000102	Poplar Way Bridge	32		10,000	0	0	0	10,000
0	L4000104	Paine Field Access (100th St. SW) - Everett	38		0	0	0	8,400	8,400
0	L4000105	156th Street Railroad Overcrossing	38		500	0	0	0	500
0	L4000106	Grove Street Overcrossing	38, 44		5,000	0	0	0	5,000
0	L4000115	224th Corridor Completion	33, 47		10,000	10,600	0	0	20,600
0	L4000120	42nd Ave Bridge	11		12,000	5,000	0	0	17,000
0	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	36		0	0	0	25,000	25,000
0	L4000125	Lummi Island Ferry System Modernization and Preservation	42		5,300	0	0	0	5,300
0	L1000305	Port of Tacoma Road, East of I-5	25		5,100	29,900	0	0	35,000
0	L2021090	SR 305/Suquamish Way Access Road	23		8,000	0	0	0	8,000
0	L1000330	SR 507 Roundabouts	02		25,493	0	0	0	25,493
Oth	ner Move Ahe	ad WA			6,500	0	0	0	6,500
0	L2021135	Snohomish County applied sustainable aviation evaluation center	21		6,500	0	0	0	6,500
		Total All Projects			8,567,875	7,574,892	5,810,045	18,145,327	56,094,487

leafline trails coalition

Connecting Trails, Connecting Communities

Mayor Sean P. Kelly Maple Valley City Hall 22017 SE Wax Rd, Ste 200 Maple Valley, WA 98038 April 5, 2023

RE: Letter of Support for City of Maple Valley's SR 169 Pedestrian Bridge at SE 258th Street Project

Dear Mayor Kelly,

On behalf of <u>Leafline Trails Coalition</u>, please accept this letter of support for the City of Maple Valley's SR 169 Pedestrian Bridge at SE 258th Street project. This project will support pedestrian and cyclist mobility and access to schools, parks, transit, regional trails, and Maple Valley's growing Downtown center and will connect the community to the Green to Cedar River Trail, a regionally significant route in the Leafline Trails Network.

Leafline Trails Coalition works to realize a <u>900-mile trails network</u> — the Leafline Trails Network — that provides equitable access, improved health, enhanced mobility, economic benefits, and recreational opportunities to thriving communities across the central Puget Sound region. One of our main objectives is to build a resilient trails network that offers safe, reliable and healthy transportation options that connect to high-capacity transit. Today, this network is 56% complete.

The project is located between Rock Creek Elementary School and the City's master-planned 54-acre Legacy Site (park, civic plaza, and farmer's market). Maple Valley's Downtown Center is located just south of the Legacy Site and includes multifamily homes, retail, services, and future affordable housing. There is currently no way to safely cross SR 169 for more than a quarter mile in each direction.

The new pedestrian bridge will provide the following benefits to the community:

- A safe route to Rock Creek Elementary School for students and families, especially those living in the Downtown center.
- A convenient and safe connection between residential areas and the Cedar to Green River Trail.
- A safe crossing option for transit riders of King County Metro Route 907.
- Support for alternatives to car use, reduced emissions, and healthy lifestyles for the community.



leafline trails coalition

Connecting Trails, Connecting Communities

As a broad coalition united by the shared goal to connect the Puget Sound region by trail, we're pleased to submit this letter of support for Maple Valley's SR 169 Pedestrian Bridge at SE 258th Street project.

Sincerely,

Emily Griffith

Chair, Leafline Trails Coalition





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APPENDIX A





HEARTLAND

City of Maple Valley 6 Year Transportation Improvement Program 2024 – 2029







Project: T-23 Annual Asphalt Overlay Program

Beginning Termini: City Wide

Ending Termini:

Project Length: Varies TIP Ranking: n/a

Potential Funding Sources:

City: \$400,000 (Annual)

Other:

Est Project Timeline:

PE: ROW:

CONS: 2024-2029

Existing Conditions:

Traffic Count: Varies
No. of Lanes Varies
Lane Widths: 10-12 feet
Sidewalk: Varies

Sidewalk Width:

Bike Lanes: Varies

Shoulder Widths:

Basis for Project: This project provides annual funding for the City's pavement management program. Based on an annual review of the condition of the City's roadways, a road segment or segments are selected for repair or overlay to maintain the integrity of the City's street system. In 2012, the City adopted a Transportation Benefit District (TBD) to fund various transportation improvements; The City started collecting the fee mid 2013 monthly with a distribution from the State of Washington. The annual collection amounts are typically \$400,000.

For 2024, the overlay program is planned for Witte Rd from SE 256th St to 222nd Pl SE.

Starting 2025, the overlay program is planned for streets in Cedar Down neighborhood.





Project: T-24 Miscellaneous Street Improvements

Beginning Termini: City Wide

Ending Termini:

Project Length: Varies TIP Ranking: n/a

Potential Funding Sources: Est Project Timeline:

City: \$100,000 (Annual)

PE: ROW:

Grant: CONS: 2024-2029

Existing Conditions:

Traffic Count: Varies
No. of Lanes Varies
Lane Widths: 10-12 feet
Sidewalk: Varies

Sidewalk Width:

Bike Lanes: Varies

Shoulder Widths:

Basis for Project: This project provides annual funding for small projects. The focus of the project for the last few years has been neighborhood traffic enhancements, intersection improvements, school zone safety enhancements. The program, based on an annual review of near-term needs and opportunities, may fund improvements to sidewalks, street connections, traffic signals, crosswalk flashing beacons, and minor reconstruction. Given the limited funding available, priority will be given to improvement projects that are supported through partnerships or where the investment can be combined with other City projects.

For 2024 and 2025, some projects that are programed are guardrail repairs, bridge inspection and repairs, signal UPS, and permanent message boards.





Project: T-27 Non-Motorized Plan Implementation

Beginning Termini: City Wide

Ending Termini:

Project Length: Varies TIP Ranking: n/a

Potential Funding Sources: Est Project Timeline:

City: 2024 - \$25K; 2025 - \$50K PE:

2025-29 - \$100 (Annual) ROW:

CONS: 2024-2029

Existing Conditions:

Traffic Count: Varies
No. of Lanes Varies
Lane Widths: 10-12 feet

Sidewalk: Varies

Sidewalk Width:

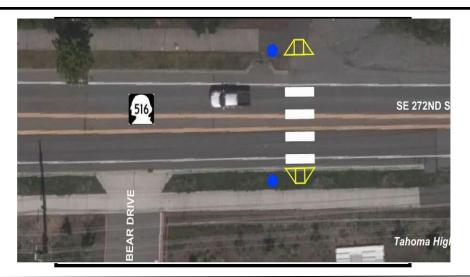
Bike Lanes: Varies

Shoulder Widths:

Basis for Project: This line item provides funding to implement the projects identified in the non-motorized transportation plan adopted in 2012, projects in the Local Roads Safety Plan, and projects as directed by the City Council. Projects include improvements to short sections of sidewalks, trails, bikeways, and wayfinding signage. Funds may also be used as the local match for grants.

The City continues to apply for WSDOT funding to implement non-motorized projects identified in the Local Roads Safety Plan, T27a, T27b, and T27c.





Project: T-27b SR 516 Crossing Enhancements at THS

Beginning Termini: SR 516

Ending Termini: E/O SE Bear Blvd

Project Length:

TIP Ranking: N/A

Potential Funding Sources: Est Project Timeline:

City: \$ 50K *PE:* 2023

Grant: \$ 302K ROW:

CONS: 2023-2024

Existing Conditions:

Traffic Count: Varies
No. of Lanes Varies
Lane Widths: 10-12 feet
Sidewalk: Varies

Sidewalk Width:

Bike Lanes: Varies

Shoulder Widths:

Basis for Project: This line item provides funding to implement the projects identified in the Local Roads Safety Plan. Projects receiving state funds must be included in the local TIP. This project provides for crossing enhancements in various locations in the City.

The City applied for Safe Route To School grant in 2020 for SR 516 Crossing Enhancements at Tahoma High School project as identified in the Local Roads Safety Plan. A grant was awarded in 2022 to be funded for construction to start in 2023. The project is to install advance warning standard flashing beacons, marked crosswalk (includes illumination), rectangular rapid flashing beacons, ADA curb ramp retrofits, and safe routes to school walk or bike encouragement programs.





Project: T-27C Safety Enhancements Project - LED signs

and speed radar signs

Beginning Termini: Citywide **Ending Termini:** Citywide

Project Length:

TIP Ranking: N/A

Potential Funding Sources:

City:

Grant: \$ 317K

Existing Conditions:

Traffic Count: Varies
No. of Lanes Varies
Lane Widths: Varies
Sidewalk: Varies
Sidewalk Width: Varies
Bike Lanes: Varies
Shoulder Widths: Varies

Est Project Timeline:

PE: 2023

ROW:

CONS: 2023-2024

Basis for Project: This line item provides funding to implement the projects identified in the Local Roads Safety Plan. Projects receiving state funds must be included in the local TIP. This project provides safety enhancements for LED stop signs, LED speed limits signs, and speed radar feedback signs at various locations in the City.

The City applied for Highway Safety Improvement Program (HSIP) grant funding for this project and was awarded \$317K in 2022. Design to be started in 2023 and construction is planned for 2023 to 2024.

Project Budget

Design: \$ 45K
Construction \$272K
TOTAL PROJECT COST: \$317K





Project: T-28b3 Witte Road Roundabout at SE 254th PI

Beginning Termini: North of SE 254th PI

Ending Termini: SE 256th St

Project Length: 1000 ft **TIP Ranking:** n/a

Potential Funding Sources:

\$ 6.490K PE: City:

\$ 613K ROW: Grants: 2023

\$ 307K CONS: Other:

Existing Conditions:

Traffic Count: 14.700 ADT

No. of Lanes

11 feet Lane Widths:

Sidewalk: None

Sidewalk Width:

Bike Lanes: None Shoulder Widths: 2 feet **Est Project Timeline:**

2020-2022

2023-2024

3 Yr Collision History:

Property: 2 Injuries: 5 Fatalities:0

Basis for Project: Extending improvements on Witte Road south of Witte Rd Phase 3 North Project, the project includes improvements and widening of Witte Rd to provide sidewalks on west side and bike lanes for both directions to a complete streets level of service, a roundabout at the intersection of SE 254th PI, intersection improvements at 256th intersection, and installation of fish passage culvert at SE 254th Place.

Undergrounding of overhead utilities and relocated watermain was completed in Phase 2 in 2020, and Phase 3 North Corridor Improvement project was completed in 2021.

Design and ROW for this project are completed in 2022. Construction started in April 2023.

Project Budget

\$0 in 2024 (Completed in 2022) Design: **ROW Acquisition** \$0 in 2024 (Completed in 2023)

\$ 550K **Construction Management** Construction \$ 6,860K

TOTAL PROJECT CN COST: \$ 7,410K (\$1,000K in 2024) 7





Project: T-45 SR 169 Widening- 4

Beginning Termini: SE 253rd Place **Ending Termini:** SE 260th Street

Project Length: 2300 feet

TIP Ranking: n/a

Potential Funding Sources:

City: \$12M

Grants: \$3.5M –TIB

Others: \$6.5M - Devlp. Mitgtn.

Existing Conditions:

Traffic Count: 26,000 ADT

No. of Lanes 2-3 Lane Widths: 12 feet Sidewalk: None

Sidewalk Width:

Bike Lanes: None Shoulder Widths: 4-8 feet **Est Project Timeline:**

PE: 2021-2023

ROW: 2023

CONS: 2024-2025

3 Yr Collision History:

Property: 7
Injuries: 3
Fatalities: 2

Basis for Project: This SR 169 corridor project will improve traffic operation, safety, access management, and non-motorized amenities in the vicinity of the Legacy Site between SE 260th Street and SE 253rd Place. Proposed improvements include widening SR 169, sidewalks and bicycle lanes on both sides of the highway, street lighting, surface water enhancements, and roundabout intersection improvements at SR 169/SE 260th St and SR 169/SE 253rd Place. Access improvements at Rock Creek Elementary school and the Legacy Site will also be included as well as school traffic improvements.

Project Budget

Design: \$ 1.8M
ROW Acquisition \$ 1.0M
Construction Management \$ 2.2M
Construction \$17.0M
TOTAL PROJECT COST: \$22.0M





Project: T-57 SR 169 Pedestrian Bridge

Beginning Termini: Rock Creek Elementary School

Ending Termini: Legacy Site

Project Length: 290 ft TIP Ranking: n/a

Potential Funding Sources:

City: \$500K Grants: \$7.7M

3 Yr Collision History:

Est Project Timeline:

2024-2025

N/A

2026

Property: 7
Injuries: 3
Fatalities: 2

PE:

ROW:

CONS:

Existing Conditions:

Traffic Count: 26,000 ADT

No. of Lanes 2-3 Lane Widths: 12 feet Sidewalk: None

Sidewalk Width:

Bike Lanes: None Shoulder Widths: 4-8 feet

Basis for Project:

This project includes the design and construction of a pedestrian bridge on SR 169 near SE 258th St. SR 169, a classified State Highway of Significance, has developed from a rural highway to a freight and commuter highway serving 26,000 vehicles per day. The pedestrian bridge would be designed to connect communities east and west of SR 169. It would serve as a gateway into the City's future downtown and Legacy Site public amenities, the King County Regional Cedar to Green River Trail, and the MV Farmers' Market. It would connect parking lots on the Legacy Site and Rock Creek Elementary School as well as reduce the SR 169 traffic flow during event days by encouraging non-motorized access from adjacent neighborhoods. The project is included in the state Move Ahead Washington Bill to receive \$5M funding. The project also received \$878,148 PSRC TAP grant funding for design phase.

Project Budget

Design \$1.1M

ROW Acquisition

Construction Management \$ 1.0M Construction \$ 6.1M TOTAL PROJECT COST: \$ 8.2M

9





Project: T-36 SR 169 Widening - 2

Beginning Termini: SE 240th Street **Ending Termini:** SE 244th Street

Project Length: 2700 feet

TIP Ranking: n/a

Potential Funding Sources: Est Project Timeline:

City \$ 1.4M

Grants: \$11.2M -TIB/PSRC

PE: 2023-2026

ROW: 2026

CONS: 2027-2028

Existing Conditions: 3 Yr Collision History:

Traffic Count: 24,000 ADT

No. of Lanes 3+

Lane Widths: 12 feet

Sidewalk: One side Partial

Sidewalk Width: 5 feet
Bike Lanes: None
Shoulder Widths: 4 feet +

Property: 18

Injuries: 3
Fatalities: 0

Basis for Project: The segment in the series of capacity improvements on the SR 169 corridor south of T39 project; this project adds an additional lane in both directions to include medians, sidewalks, bicycle lanes, improved transit stops, street lighting, and enhanced storm drainage. This eliminates a bottleneck for traffic traveling to and from SR 18 and Wilderness Village shopping area. This project also include intersection improvements at side street intersections (228th, 231st, 244th).

Project Budget

Design: \$1,000K
ROW Acquisition \$ 500K
Construction Management \$1,200K
Construction \$9,900K
TOTAL PROJECT COST: \$12.6M





Project: T-54 SR 516 Multi-Modal Improvements - 2

Beginning Termini: 850 ft east of 228th Avenue SE

Ending Termini: 240 ft west of Summit Parkway SE

Project Length: 3000 **TIP Ranking:** n/a

Potential Funding Sources: Est Project Timeline:

City: \$ 400K PE: 2024; 2027

Grants: \$1,750K ROW:

> CONS: 2024; 2028

Existing Conditions: 3 Yr Collision History:

Traffic Count: 18,800 ADT No. of Lanes 2-3 Lane Widths: 12 feet

Sidewalk: None

Sidewalk Width:

Bike Lanes: none Shoulder Widths: 3-5 feet Property: 4 Injuries: 1 Fatalities: 0

(No Ped collisions)

Basis for Project: A significant gap in the sidewalk alignment exists on both sides of the road (5,850 feet of sidewalk length). Since the recreational amenities provided by the high school, and now Summit Park, were constructed, pedestrian activity on these marginally improved shoulders has increased. This project would complete the gap in bicycle and pedestrian facilities in this corridor. Pedestrian crossing facilities are not included at this time.

Project Budget

Design: \$400K

ROW

Construction \$1.75M **TOTAL PROJECT COST:** \$2.15M





Project: T-62 Witte Rd SE/222nd PI SE/SE 268th St

Interim Intersection Improvements

Beginning Termini: 222nd PI SE **Ending Termini:** SE 268th St **Project Length:** 600 feet

TIP Ranking: n/a

Potential Funding Sources: Est Project Timeline:

City: \$ 600K *PE:* 2026

Grants: ROW:

Other: CONS: 2026

Existing Conditions:

Traffic Count: 15,000 ADT

No. of Lanes 2-3 Lane Widths: 11 feet Sidewalk: None

Sidewalk Width:

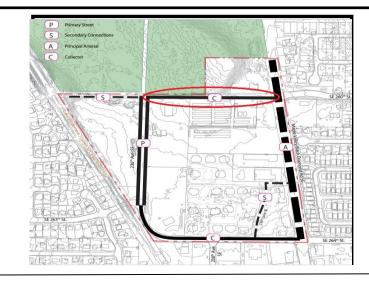
Bike Lanes: None Shoulder Widths: 4-6 feet **Basis for Project:** The intersections of Witte Rd SE at 222nd PI SE and at SE 268 St has experienced operational delays and safety concerns. This project would evaluate the feasibility, design, and construct interim intersection improvements to provide center turn lanes on Witte Rd for operation and safety enhancements.

Project engineering feasibility, design, and construction of this project is planned for 2026.

Project Budget

Design: \$ 150K
Construction \$ 450K
TOTAL PROJECT CN COST: \$ 600K





Project: T-58 SE 260th St From Main St to SR 169

Beginning Termini: Main St **Ending Termini:** SR 169 **Project Length:** 1000 feet

TIP Ranking: n/a

Potential Funding Sources:

City: Developer:

Grants: \$5M (Tax Inc. Fin.)

Est Project Timeline:

PE: 2025 ROW: 2026

CONS: 2028

Existing Conditions:

Traffic Count: n/a
No. of Lanes 2
Lane Widths: 9 ft
Sidewalk: n/a
Sidewalk Width: n/a

Bike Lanes: n/a Shoulder Widths: n/a **3 Yr Collision History:**

Property: N/A Injuries: N/A Fatalities: N/A

Basis for Project:

The city is undergoing master planning of the Maple Valley Downtown and Legacy Site developments. SE 260 St is one of the future collector streets serving both of these developments connecting future Main St to SR 169. The south side of the 260th St will be improved as part of the frontage improvements for downtown development projects. This project is to improve SE 260th St to a collector street with one lane each direction, sidewalks and bike lane on the north side.

Project Budget

Design: \$ 500K
ROW Acquisition \$ 200K
Construction Management \$ 500K
Construction \$ \$3,800K
TOTAL PROJECT COST: \$5M





Project: T-61 SR 169 Widening Improvements

Beginning Termini: SE 240th Street **Ending Termini:** SE 244th Street

Project Length: 2700 feet

TIP Ranking: n/a

Potential Funding Sources: Est F

City \$120K

Grants: \$480K -TIB/PSRC

Est Project Timeline:

PE: 2029 ROW: TBD

CONS: TBD

Existing Conditions:

Traffic Count: 25,000 ADT

No. of Lanes 3+

Lane Widths: 12 feet

Sidewalk: One side Partial

Sidewalk Width: 6 feet
Bike Lanes: None
Shoulder Widths: 4 feet +

3 Yr Collision History:

Property: Injuries: Fatalities: Basis for Project: This segment is in the series of capacity improvements on the SR 169 corridor between T36 and T45; This project would complete the SR 169 corridor widening improvements to add an additional lane in both directions to include medians, sidewalks, bicycle lanes, improved transit stops, street lighting, and enhanced storm drainage. This eliminates a bottleneck for traffic traveling to and from SR 18 and Wilderness Village shopping area. This project also include intersection improvements at side street intersections (250th, 251st).

Project Budget

Design: \$600K
ROW Acquisition: TBD
Construction Management: TBD
TOTAL PROJECT PE COST: \$600K





(south side)

Beginning Termini: Witte Road

Ending Termini: 228th Avenue SE

Project Length: 1300 feet

TIP Ranking: n/a

Potential Funding Sources: Est Project Timeline:

City: \$ 250K *PE:* 2028

Grants: \$1,220K *ROW:*

CONS: 2029

Property: 0

Injuries: 0

Fatalities: 0

3 Yr Collision History:

Existing Conditions:

Traffic Count: 19,500 ADT

No. of Lanes 2-3 Lane Widths: 12 feet

Sidewalk: One side

Sidewalk Width: 5 feet

Bike Lanes:

Shoulder Widths: 3-10 feet



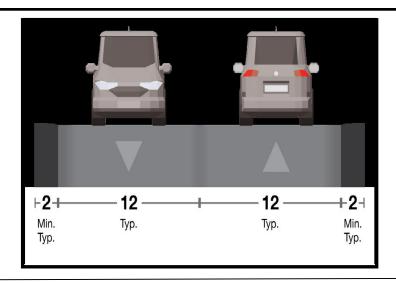
Basis for Project: This project completes a gap in the sidewalk on the south side of Kent-Kangley Road (SR 516) between Witte Road and 228th Ave SE. This project, coupled with a phase 2 multi-modal project, will provide continuous sidewalk facilities, both sides, on SR 516 from Witte Road to SR 169 and the east City Limits.

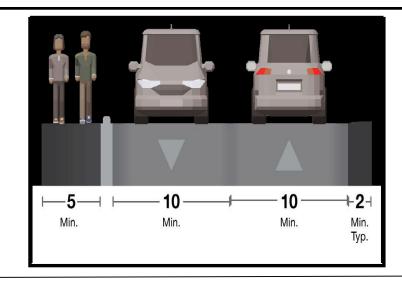
Project Budget

Design: \$ 250K

ROW

Construction \$1,220K
TOTAL PROJECT COST: \$1,470K





Project: T-27a Curbed Walkway Improvements

Beginning Termini: Various, citywide as identified LRSP

Ending Termini:

Project Length: Varies TIP Ranking: n/a

Potential Funding Sources: Est Project Timeline:

City: \$ 77K *PE:* 2028

Grant: \$488K *ROW:*

CONS: 2029

Existing Conditions:

Traffic Count: Varies
No. of Lanes Varies
Lane Widths: 10-12 feet
Sidewalk: Varies

Sidewalk Width:

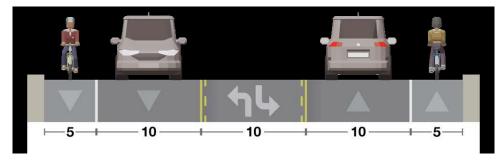
Bike Lanes: Varies

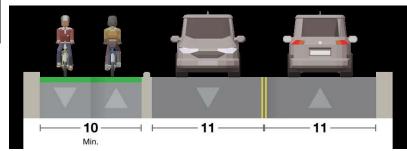
Shoulder Widths:

Basis for Project: This line item provides funding to implement the projects identified in the Local Roads Safety Plan. Projects receiving state funds must be included in the local TIP.

To bridge gaps between existing pedestrian facilities and limit the locations where pedestrians must use the roadway, asphalt pathways will be constructed within the existing right of way. In some of these locations, an existing wide roadway shoulder will be repurposed as the walkway, narrowing vehicle lanes, with concrete curbing, painted white and enhanced with vertical markers for visibility, will provide a physical barrier between the walkway and travel lanes. Some locations may require widening of the shoulder or paving of currently unpaved paths to provide the pedestrian connection. This project provides for separated walkways in various locations in the City.

Design and construction would be scheduled and completed as grant funding becomes available.





Project: T-27f Cedar to Green River Trail Access

Beginning Termini: SE 264th Street **Ending Termini:** CTGR Trail Access

Project Length: Varies TIP Ranking: n/a

Potential Funding Sources: Es

City: \$ 30,000

Grant: \$ 192,000

Est Project Timeline:

PE: 2028

ROW:

CONS: 2029

Existing Conditions:

Traffic Count: Varies
No. of Lanes Varies
Lane Widths: 10-12 feet

Sidewalk: Varies

Sidewalk Width:

Bike Lanes: Varies

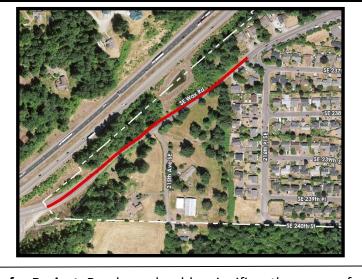
Shoulder Widths:

Basis for Project: This line item provides funding to implement the projects identified in the Local Roads Safety Plan. Projects receiving state funds must be included in the local TIP.

This project would extend existing bike lanes at the intersection of SE 264th Street and SR-169 to the intersection with 238th Ave SE. On the west side of 238th Ave SE, an RRFB protected crossing, marked for cyclists and pedestrians, would cross all active transportation traffic to the south side of the road. A crosswalk at the west side of the 238th Ave SE intersection will align with an access point for an under construction multifamily residential neighborhood north of SE 264th Street. From the crossing point, a two-way active transportation facility, separated by a physical barrier will provide bicycle and pedestrian connections to the trail access point, 400 feet west of 238th Ave SE.

Design and construction would be scheduled and completed as grant funding becomes available.





Project: T-27e Wax Road Shoulder Widening and Utility

Undergrounding

Beginning Termini: SE 237th Street

Ending Termini: City Limits **Project Length:** 1,350 feet

TIP Ranking: n/a

Potential Funding Sources: Est Project Timeline:

Existing Conditions: 3 Yr Collision History:

Traffic Count: 10,000 ADT Property: 1
No. of Lanes 2 Injuries: 1
Lane Widths: 11 feet Fatalities:

None

Sidewalk Width:

Sidewalk:

Bike Lanes: None Shoulder Widths: 2 feet

Basis for Project: Roadway shoulder significantly narrows from SE 237th street to the City Limits on both sides of the road and sight distance is limited. Pedestrians and bicyclists routinely traverse this section from the end of the City sidewalks to the widened paved shoulder at the City limits. Undergrounding utilities and widening paved shoulder to five feet on both sides will help provide a higher level of safety.

Item No	Description	Item Cost				
1	Mobilization & Site Prep	\$34,000				
2	Earthwork & Subgrade	\$185,000				
3	3 Road way Surfacing					
4	Sidewalk Elements	\$30,000				
5	Storm Drainage	\$30,000				
6	Bridge/Walls/Structures	\$0				
7	Environmental Mitigation	\$0				
8	Street Lights	\$0				
9	Traffic Elements	\$35,000				
10	Misc. Construction Elements	\$71,000				
	Construction SUBTOTAL	\$457,000				
	Contingency	\$68,000				
	Construction Management	\$25,000				
	Project SUBTOTAL	\$550,000				
	5	4				
	Design Engineering	\$70,000				
	ROW Acquisition	\$0				
	Project Total Cost	\$620,000				

Greater Maple Valley-Black Diamond Chamber of Commerce, Inc.

Serving the Community Since 1965



March 27, 2024

Mayor Sean P. Kelly Maple Valley City Hall 22017 SE Wax Rd, Ste 200 Maple Valley, WA 98038

RE: Support for the City of Maple Valley's SR 169 Pedestrian Bridge at SE 258th Street Project

Dear Mayor Kelly,

On behalf of The Maple Valley Black Diamond Chamber of Commerce, I am writing to express our support for the City of Maple Valley's SR 169 Pedestrian Bridge at SE 258th Street project. This project will support pedestrian and cyclist mobility and access to schools, parks, transit, regional trails, and Maple Valley's growing Downtown center.

The project is located between Rock Creek Elementary School and the City's master-planned 54-acre Legacy Site (park, civic plaza, and farmer's market). Maple Valley's Downtown Center is located just south of the Legacy Site and includes multifamily homes, retail, services, and future affordable housing. There is currently no way to safely cross SR 169 for more than a quarter mile in each direction.

The new pedestrian bridge will provide the following benefits to the community:

- A safe route to Rock Creek Elementary School for students and families, especially those living in the Downtown center.
- A convenient and safe connection between residential areas and the Cedar to Green River Trail.
- A safe crossing option for transit riders of King County Metro Route 907.
- Support for alternatives to car use, reduced emissions, and healthy lifestyles for the community.

It is our pleasure to support this project, which aligns with The Chamber of Commerce's vision for a more connected and vibrant community. Thank you for your consideration of the SR 169 Pedestrian Bridge at SE 258th Street project.

Sincerely,

Alyssa Saas

Growing Business, Building Community 23745 225 Way SE, Suite 205 • Maple Valley, WA 98038

425.432.0222 • FAX: 1.888.778.6823 •

www.maplevalleychamber.org

March 28, 2024

Mayor Sean P. Kelly Maple Valley City Hall 22017 SE Wax Rd, Ste 200

Maple Valley, WA 98038

RE: Support for the City of Maple Valley's SR 169 Pedestrian Bridge at SE 258th Street Project

Dear Mayor Kelly,

On behalf of the board of the Maple Valley Farmers' Market, I want to share with you our organization's strong support for the City of Maple Valley's planned pedestrian bridge over SR 169 at SE 258th Street.

SR 169 is an increasingly busy, major regional arterial that separates residential communities to the east from the Legacy Site and other City recreational amenities to the west, and from the City's planned downtown area. As you know our organization operates a seasonal Saturday farmers' market at the Legacy Site. The benefits of this project to the Market are obvious – safe, more convenient pedestrian, stroller, and cyclist access to the Market from the neighborhoods around Rock Creek (and potentially, additional overflow parking) - but this project will benefit our broader Maple Valley community in a number of ways:

- Creating a safer pedestrian route to Rock Creek Elementary School for students and families, especially families who live in the downtown area
- Providing a convenient and safe connection between residential areas to the east of SR 169 and the Cedar to Green River Trail, Lake Wilderness Park, and other civic recreational amenities
- Creating a safe crossing option for transit riders of King County Metro Route 907
- Supporting alternatives to encourage less driving particularly within Maple Valley to help reduce traffic, noise, and pollution

We believe improving pedestrian and cyclist infrastructure is a necessary investment in creating the healthy, connected, vibrant community we want Maple Valley to be. We ask for your support for this project.

Thank you for your time and consideration!

Mark Hoben

President | Maple Valley Farmers' Market

206 604-5691 | info@maplevalleyfarmersmarket.com