



Puget Sound Regional Council

## Transportation Policy Board

Thursday, June 13, 2024 • 9:30 – 11:30 a.m.

**Hybrid Meeting - PSRC Board Room – 1201 Third Avenue, Suite 500, Seattle, 98101**

### Watch or listen

- Watch the meeting live at <https://www.psrc.org/watch-meetings>
- Listen by phone 1-888-475-4499, Meeting ID: 878 6268 1077, Passcode: 840998

### Attend

- The public can attend meetings at [PSRC's office](#).
- PSRC staff will be available to provide floor access 30 minutes before the meeting's start time and up to 15 minutes after the meeting's start time.
- If you arrive after these times, please call 206-464-7090 for assistance.

### Provide public comment

- **Public comment must relate to an action or discussion item on the agenda. Each member of the public will have 2 minutes to speak.**
- **In-person**  
Public comment may be made in person at PSRC's office.
- **Comment during the meeting by Zoom or phone:** [Register here](#)  
To allow staff time to process requests, registration is required and closes at 8:00 a.m. the day of the meeting. Late registrations will not be accepted.
- **Written comments**  
Comments may be submitted via email to [cmoreau@psrc.org](mailto:cmoreau@psrc.org) by 8:00 a.m. the day of the meeting. Comments will be shared with board members.

Public comments are public records and may be subject to disclosure pursuant to the Public Records Act, RCW Chapter [42.56](#).

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### 1. Call to Order and Roll Call (9:30) - Mayor Dana Ralph, Chair

### 2. Communications and Public Comment

Public comment must relate to an action or discussion item on the agenda.

### 3. Report of the Chair

### 4. Director's Report

### 5. Consent Agenda - Action Items (9:45)

- a. Approve Minutes of Transportation Policy Board Meeting held May 9, 2024
- b. Routine Amendment to the 2023-2026 Transportation Improvement Program (TIP)

**6. Discussion Item (9:50)**

- a. Development of the Regional Safety Action Plan – *PSRC Staff & Consultant Team*

**7. Discussion Item (10:45)**

- a. Regional Transportation Plan Financial Strategy – *Kelly McGourty & Ben Bakkenta, PSRC*

**8. Information Items**

- a. Transportation Work Program Progress Tracker

**9. Next Meeting: July 11, 2024, 9:30 – 11:30 a.m.**

Major Topics for July:

- Project Selection Recommendations
- Regional Transportation Plan (2026-2050) Development Process

**10. Adjourn (11:30)**

Board members please submit proposed amendments and materials prior to the meeting for distribution. Organizations/individuals may submit information for distribution. Send to Casey Moreau, e-mail [cmoreau@psrc.org](mailto:cmoreau@psrc.org) or mail.

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## Puget Sound Regional Council

### MINUTES

#### **Puget Sound Regional Council Transportation Policy Board**

**May 9, 2024**

**1201 3<sup>rd</sup> Ave., Ste 500, Seattle, WA 98101**

### CALL TO ORDER AND ROLL CALL

The meeting was called to order at 9:30 a.m. by Councilmember Ryan Mello, Vice Chair. Vice Chair Mello stated that a video of the meeting would be streamed live as well as recorded. The video would be available for viewing on PSRC's website. A call-in number was provided on the meeting agenda for members of the public to call in by phone and listen to the meeting live.

Roll call determined attendance and that a quorum was present.

### COMMUNICATIONS AND PUBLIC COMMENT

Brock Howell provided public comment to the board.

### REPORT OF THE CHAIR

Vice Chair Mello and Mayor Ralph did not have remarks for report of the chair.

### DIRECTOR'S REPORT

Kelly McGourty, PSRC, noted that when the board discussed the *2024 Policy Framework for PSRC's Federal Funds* there were two items considered at length that did not advance. At that time, the board directed staff to continue work on these two topics. Staff asked for board feedback on what would be helpful for further analysis and evaluation. Feedback received was included as an information item in the agenda packet. Staff will share this feedback with the Regional Project Evaluation Committee to develop further options for board consideration in the fall.

Ms. McGourty shared that PSRC meets regularly with other Metropolitan Planning Organizations (MPOs) and Regional Transportation Planning Organizations (RTPOs)

from around the state. Additionally, MPOs and RTPOs have a quarterly meeting with the Washington State Department of Transportation to align on major policy issues and coordinate with the state. The next meeting of this group is next week and will be focused on safety. Ms. McGourty reminded the board that PSRC is working on the development of the Regional Safety Action Plan, and a briefing will be provided next month.

Ms. McGourty shared that PSRC has submitted a comment letter on the Amtrak Cascades Service Development Plan. The letter is posted on PSRC's website. Additionally, PSRC has submitted a letter signed by 38 local elected leaders to the House and Senate Transportation, Housing and Urban Development subcommittees strongly recommending that funding for ferry programs be set at the highest level possible in 2025. The letter is also posted on PSRC's website.

### **CONSENT AGENDA**

- a. Approve Minutes of Transportation Policy Board Meeting held April 11, 2024
- b. Recommend Approval of FTA Project Extensions

**ACTION: The motion was made and seconded (Barón/Pauly) to adopt the Consent Agenda. The motion passed.**

### **DISCUSSION ITEM: REGIONAL TRANSPORTATION PLAN MODELING AND ANALYSIS TOOLS**

Craig Helmann, PSRC, discussed PSRC's analysis tools used to support the development of the RTP. The tools address the components of population and employment, travel behavior, emissions and other metrics.

Mr. Helmann shared that the regional forecast provides estimates of how many people and jobs there are in the region. It is the basis for VISION 2050 and the Regional Growth Strategy. He also provided an overview of PSRC's land use modeling products, which is at the parcel level and addresses individual persons and jobs. Mr. Helmann reminded the board that PSRC provides metrics at a variety of geographies and addresses PSRC's six Equity Focus Areas (EFAs): youth, older adults, people with disabilities, people of color, people with lower incomes, and people with limited English proficiency.

Mr. Helmann then gave an overview of PSRC's activity-based model, Soundcast. Soundcast predicts individual activity and choices, including how and where people travel. Travel behavior in Soundcast is informed by the latest Regional Household Travel Survey. The recently released 2023 survey will be helpful in learning about behaviors post-pandemic.

Mr. Helmann described the transportation network that is modeled, including roadways, transit, freight, etc. He provided examples of various metrics the model produces to analyze the performance of the system, such as speed, travel time, delay, transit boardings, etc. The analysis of air pollutants and greenhouse gases was also described. Mr. Helman went on to share that PSRC collects a vast amount of data for use in the RTP and provided examples that will be further described in the next presentation.

Members asked about the model's capabilities to analyze various topics such as displacement, aviation emissions, emerging and alternative technologies and qualitative issues such as the transit rider experience. Staff provided information on other related efforts such as PSRC's displacement risk mapping, regional partnership efforts on greenhouse gas emission inventories and planned sensitivity testing for the next RTP.

### **DISCUSSION ITEM: REGIONAL TRANSPORTATION PLAN DATA COLLECTION AND INVENTORIES**

Jennifer Barnes, PSRC, shared that her presentation would discuss data and associated analysis conducted outside of the PSRC models.

Ms. Barnes gave an overview of the data collected to support the 2022 RTP. It was an extensive data collection effort where staff worked with local jurisdictions and other entities to gather data. Ms. Barnes also noted concurrent data collection efforts supporting the Regional Safety Action Plan and the RTP financial strategy.

Ms. Barnes highlighted the Transportation Visualization Tool which includes all mappable data collected. The tool is available for use by local jurisdictions to review and analyze their transportation systems.

Ms. Barnes shared details of current inventory updates underway. PSRC is gathering data on pedestrian and bicycle infrastructure and programs, specialized transportation services, mobility on demand services, transportation demand management (TDM) programs, intelligent transportation systems (ITS) and freight assets and goods movement. This data collection will support the development of the next RTP.

Ms. Barnes shared the types of analysis that will be conducted on this data, including identifying gaps in the transportation network, connectivity, reach of transit services, freight movement patterns and needs and trends over time. She shared examples of analysis conducted for the 2022 RTP. PSRC expects most data collection efforts to be completed this year. Efforts in 2025 will focus on analysis of the updated data.

Members provided feedback on maintenance and preservation needs and the need for clear data, as well as on freight movement. Members also suggested sensitivity tests be conducted on the potential impacts to the system if the network is not maintained.

**DISCUSSION ITEM: 2024 OUTREACH ACTIVITIES**

Noah Boggess, PSRC, shared information on PSRC's Equitable Engagement Guidance document for both internal and external audiences. The guidance provides best practices for encouraging more meaningful and impactful community engagement.

Mr. Boggess described the planned framework and stakeholders to be included in the outreach for development of the Regional Safety Action Plan. He described the overall schedule and asked the board for feedback on any additional stakeholders to consider.

Mr. Boggess then described the outreach activities conducted for the current RTP. This included surveys, an online open house focus groups and other activities. Mr. Boggess noted in particular the outreach conducted for the Coordinated Mobility Plan, which is a component of the RTP.

Mr. Boggess provided an overview of the outreach to be conducted for the next RTP. Engagement efforts will build from the previous efforts, but new and additional efforts are also planned. These efforts will leverage recent and upcoming work such as that to be conducted for the Regional Safety Action Plan. Outreach, in particular, will prioritize equity focus areas, continue to build relationships with community-based organizations and tribal partners and expand outreach to youth and people with accessibility and mobility needs.

Mr. Boggess noted that PSRC's Summer Planning Academy is now accepting applications. Members shared that they were excited about outreach, but noted concern with burnout on public engagement. Members asked if PSRC's outreach list could be shared so that members could make suggestions.

Vice Chair Mello noted that information items on the Summer Planning Academy and the General Assembly were included in the packet.

**NEXT MEETING**

The next meeting is scheduled for June 13, 2024.

**ADJOURN**

The meeting was adjourned at 11:32 a.m.

**ATTACHMENT**

A. Attendance Roster – May 9, 2024.

Transportation Policy Board - May 9, 2024				05.a - Att. A			
Voting Members			✓	Non-voting Members			✓
King County	2	CM Jorge Barón	1	Associate Members			
		Vacant		Island County		1	COMM Melanie Bacon
		Vacant Alt					COMM Jill Johnson Alt
Seattle	2	CM Rob Saka	1	Thurston Regional Planning Council		1	MYR Andy Ryder, Lacey
		CM Robert Kettle	1				Marc Daily Alt
		CM Tanya Woo, Alt		Public Agency Members			
Bellevue	1	CM Dave Hamilton	1	Freight Mobility Strategic Investment Board		1	Vacant
		CM Jared Nieuwenhuis Alt					Vacant Alt
Cities/Towns	3	MYR Dana Ralph, Kent, <b>Chair</b>	1	Puget Sound Clean Air Agency		1	CM Megan Dunn
		MYR Mary Lou Pauly, Issaquah	1				Christine Cooley Alt
		CM Peter Kwon, SeaTac	1	Public Health		1	Jessica Jeavons, Seattle-King County
		CM Wendy Weiker Mercer Isl Alt					Dennis Worsham, Snohomish Co. Alt
		DEP MYR Jay Arnold, Kirkland Alt	1	WA Tran. Improvement Board		1	Vacant
		CM Matt Mahoney, Des Moines Alt					CM Sam Low, Snohomish Co. Alt
Local Transit	1	CM Rod Dembowski	1	PSRC Committees			
		Vacant Alt		Equity Advisory Cmte.		1	Annie Tran
Kitsap County	1	COM Christine Rolfes	1				Julius Moss Alt
		COM Charlotte Garrido Alt		Regional Staff Cmte.		1	Jason Sullivan, Bonney Lake
Bremerton	1	MYR Greg Wheeler	1				Kelly Snyder, Snohomish Co. Alt
		CP Jennifer Chamberlin Alt		Regional Project Evaluation Cmte.		1	Doug McCormick, Snohomish Co.
Cities/Towns	1	CM Leslie Schneider, Bainbridge Isl	1				Shane Weber, Bremerton Alt
		CM Doug Newell, Poulsbo Alt	1	Transportation Operators Cmte.		1	Peter Heffernan, King County
Local Transit	1	MYR Rob Putaansuu, Port Orchard	1				Melinda Adams, Everett Transit Alt
		CM Anna Mockler, Bremerton Alt		Private/Civic Members-Business/Labor			
Pierce County	1	CM Ryan Mello, <b>Vice Chair</b>	1	WA Trucking Associations exp. 12/31/26		1	Sheri Call
		CM Dave Morell Alt					Jeff DeVere Alt
Tacoma	1	CM Kristina Walker	1	Seattle Met. Chamber of Commerce exp. 12/31/26		1	Lorelei Williams, WSP USA
		CM Olgy Diaz Alt					Amy Grotefendt, Enviroissues Alt
Cities & Towns	1	CM Tim Ceder, Milton	1	Private/Civic Members-Community/Environment			
		MYR Pro Tem Edward Wood, University Place Alt		TBD			
Local Transit	1	CM Marty Campbell, Pierce County		Non-voting		10	Non-voting members present
		DEP MYR John Hines, Tacoma					
Snohomish County	1	CM Jared Mead	1				
		CM Strom Peterson Alt					
Everett	1	CM Ben Zarlingo					
		MYR Cassie Franklin Alt					
Cities/Towns	1	CM Jan Schuette, Arlington	1				
		CM Michael Dixon, Mukilteo Alt					
Local Transit	1	CM Kim Daughtry, Lake Stevens	1				
		CM Jan Schuette, Arlington Alt					
Regional Transit	1	CM Ed Prince, Renton					
		MYR Kim Roscoe, Fife Alt					
Federally Recognized Tribes							
Muckleshoot Indian Tribe	1	CM John Daniels, Jr.					
		Vacant Alt					
Puyallup Tribe of Indians	1	Andrew Strobel					
		Robert Barandon Alt					
Suquamish Tribe	1	CM Luther (Jay) Mills					
		CHRMN Leonard Forsman Alt					
Statutory Members							
Ports	1	COM Toshiko Hasegawa, Seattle					
		COM Cary Bozeman, Bremerton Alt	1				
WA Trans. Commission	1	COM Jim Restucci	1				
		COM Nicole Grant Alt	1				
WSDOT	1	Robin Mayhew				Abbreviations	
		Todd Lamphere Alt	1			CHRMN Chairman	
Legislative Transportation Cmte. (Not Counted for Quorum)						CM Councilmember	
House Transportation Cmte.	2	Vacant				CP Council President	
		REP Jake Fey, D Alt				COM Commissioner	
		REP Dan Griffey, R				DEP MYR Mayor	
		REP Andrew Barkis, R Alt				MYR Mayor	
Senate Transportation Cmte.	2	SEN Marko Lias, D				MYR Pro Tem	
		SEN Emily Randall, D Alt				REP Representative	
		Vacant, R				SEN Senator	
		Vacant, R Alt					
Voting	32	(Quorum = 14) Quorum Total	21				
		Total Voting members present	24				



## Puget Sound Regional Council

June 6, 2024

### **CONSENT AGENDA**

**To:** Transportation Policy Board

**From:** Kelly McGourty, Director of Transportation Planning

**Subject:** **Routine Amendment to the 2023-2026 Transportation Improvement Program (TIP)**

### **IN BRIEF**

Three agencies submitted five projects this month for routine amendment into the Regional TIP. The projects are summarized in Exhibit A. These projects were awarded local, state and federal funding through various funding processes, such as the Motor Vehicle Account funds managed by the Washington State Department of Transportation. PSRC staff reviewed the projects for compliance with federal and state requirements, and consistency with VISION 2050 and the Regional Transportation Plan.

### **RECOMMENDED ACTION**

The Transportation Policy Board should recommend the Executive Board adopt an amendment to the 2023-2026 Regional TIP to include the projects shown in Exhibit A.

### **DISCUSSION**

Under the Infrastructure Investment and Jobs Act (IIJA), PSRC has project selection authority for all projects programming regional funds from the Federal Highway Administration (FHWA) - Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) - and Federal Transit Administration (FTA) - Urbanized Area Formula Program (5307), State of Good Repair (5337), and Bus and Bus Facilities Formula (5339).

While PSRC does not have project selection authority for other types of federal, state or local funds, the Executive Board does have responsibility for adding these projects to the Regional TIP. Each project must comply with requirements regarding plan consistency, air quality and financial constraint. The attached Exhibit A illustrates the action needed to amend the Regional TIP.



The recommended action would approve the TIP amendment request based on a finding of consistency with VISION 2050, the Regional Transportation Plan and the air quality conformity determination of the Regional TIP. Approval is also based on a determination that funding is reasonably expected to be available to carry out the project. Information describing plan consistency, air quality conformity and the funding basis for approving the request is further described below.

### **Consistency with VISION 2050 and the Regional Transportation Plan**

The projects recommended for action were reviewed by PSRC staff and have been determined to be consistent with the multicounty policies in VISION 2050 and the Regional Transportation Plan.

### **Air Quality Conformity**

The projects in Exhibit A were reviewed and it has been determined that a new air quality analysis and conformity determination is not required because each project falls into one or more of the following categories:

- It is exempt from air quality conformity requirements.
- It is an existing project already included in the current air quality modeling.
- It is a non-exempt project not able to be included in the regional model.

### **Funding Reasonably Expected to be Available**

For the projects in Exhibit A, PSRC has confirmed that the funds are reasonably expected to be available.

### **PSRC's Project Tracking Policies**

This month's amendment includes no project tracking actions.

### **Federal and State Fund Source Descriptions**

The following federal and state funding sources are referenced in Exhibit A.

FTA Discretionary	Other discretionary/competitive FTA awards.
MAW	State funds from the Move Ahead Washington account.
MVA	State funds from the Motor Vehicle Account.
NHPP	National Highway Performance Program provides federal funds for the condition and performance of the National Highway System.
RAISE	Rebuilding American Infrastructure with Sustainability and Equity discretionary grant program.

For additional information, please contact Jennifer Barnes, Program Manager, at [jbarnes@psrc.org](mailto:jbarnes@psrc.org) or 206-389-2876.

**ATTACHMENT**

- A. Projects Proposed for Routine Amendment to 2023-2026 TIP

Month: June

Year: 2024

# Project(s) Proposed for Routine Amendment to 2023-2026 TIP

Exhibit A

Sponsor	Project Title and Work Description	Funding	PSRC Action Needed			
			Project Tracking	New Project/Phase	UPWP Other	Amend
1. Pierce Transit	<b>System-Wide Bus Shelters Modernization and Related Passenger Amenities Upgrade</b> New project programming an other phase to replace 200 bus shelters, which will include solar-powered interior lighting.	\$2,500,000	Federal FTA Discretionary	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		\$625,000	Local			
		\$3,125,000	Total			
2. Shoreline	<b>State Route 523 (N/NE 145th St) Aurora Ave N to I-5, Phase 3</b> New project programming right-of-way and construction phases to resurface the roadway, add a buffered sidewalk, add new channelization and queuing at SR 99, install ITS infrastructure, make ADA and Bus Zone improvements throughout.	\$5,676,000	Federal RAISE	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		\$8,275,413	Local			
		\$13,951,413	Total			
3. WSDOT Northwest Region	<b>SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening</b> New project programming preliminary engineering, right-of-way, and construction phases to widen SR 18 to a four-lane highway with a median and concrete barrier, and construct bicycle and pedestrian improvements. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.	\$100,429,732	Federal NHPP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		\$75,332,807	MAW			
		\$175,762,539	Total			
4. WSDOT Olympic Region	<b>SR 3/Ostrich Creek - Remove Fish Barrier</b> New project programming preliminary engineering and right-of-way phases to remove a fish passage barrier and replace it with a fish passable structure.	\$4,072,742	Federal NHPP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		\$156,830	MAW			
		\$4,229,572	Total			
5. WSDOT Olympic Region	<b>SR 162/SR 410 Interchange - Roundabouts</b> New project programming preliminary engineering and construction phases to construct two roundabouts on SR 162 that intersect with the SR 410 on- and off-ramps, and a shared-use path crossing of SR 410.	\$7,830,215	Federal NHPP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		\$2,675,632	MVA			
		\$10,505,847	Total			



## Puget Sound Regional Council

June 6, 2024

### **DISCUSSION ITEM**

**To:** Transportation Policy Board

**From:** Kelly McGourty, Director, Transportation Planning

**Subject:** **Development of the Regional Safety Action Plan**

### **IN BRIEF**

Work to develop PSRC's first Regional Safety Action Plan is underway, funded through the USDOT Safe Streets and Roads for All (SS4A) Grant Program. The Transportation Policy Board provided feedback on the scope of work in the fall of 2023 and heard about upcoming outreach and engagement opportunities in May 2024. At the June meeting, the board will be briefed on the results of the initial research and data collection efforts and provide feedback on next steps.

### **DISCUSSION**

The current Regional Transportation Plan directs PSRC to develop a Regional Safety Action Plan including actions, targets and performance indicators. It also directs PSRC to seek resources for regional and local planning and projects and to use the Regional Safety Action Plan to help inform future regional and local planning.

In the last year, PSRC was awarded two planning grants through the USDOT Safe Streets and Roads for All (SS4A) program, newly established through the Bipartisan Infrastructure Law of 2021. Totaling nearly \$8 million, these grants are funding the development of a Regional Safety Action Plan, as well as subawards to 15 local jurisdictions in the region – large and small – to develop roadway safety action plans tailored to their local needs.

To better understand expectations and goals for the Regional Safety Action Plan, PSRC held the first Regional Safety Summit on June 29, 2023. Approximately 140 participants gathered at the Seattle Convention Center to discuss transportation safety issues, challenges and opportunities facing the region. The purpose of the summit was to bring

together stakeholders – including elected officials, transportation experts, engaged citizens, agency staff and others – to foster a shared understanding of the state of road safety in the region and to advance the conversation on how we can best move the region forward to achieving zero fatalities and serious injuries on our roadways.

Responding to the feedback heard at the summit, as well as the components required by USDOT under the provisions of the SS4A planning grant, PSRC developed a draft scope of work for a Regional Safety Action Plan. The Transportation Policy Board provided feedback on the scope of work in September 2023, and consultant teams were brought on board in 2024 to help develop the plan: the technical analysis is being led by WSP USA, and outreach and engagement is being led by Uncommon Bridges.

The Regional Safety Action Plan will follow the USDOT Safe System Approach for equitable and impactful progress on achieving the safety goals across the four-county region. The initial tasks under the scope of work include a detailed analysis of regional crash data, particularly those resulting in serious injuries or deaths, an inventory of current plans and policies in place around the region and a review of best practices.

At the June 13 meeting, PSRC staff will be joined by the consultant team to provide information on this first set of tasks for the Regional Safety Action Plan. This will include preliminary information on current regional trends and a discussion of how the data will be further analyzed and used in the development of the plan. Ultimately, a State of the Region report will be developed and released prior to completion of the full plan, and data will become available to jurisdictions for their use at the local level.

Information will also be provided on the state of the practice, both regionally and nationally. This will include a review of local safety plans and policies, and a summary of feedback gathered from agency partners on the types of safety strategies being deployed around the region.

Feedback provided by the Transportation Policy Board at the June 13 meeting will help guide next steps in the development of the Regional Safety Action Plan. Additional briefings will be provided to the board before the end of the year as a draft plan is developed. The plan is scheduled to be adopted in spring of 2025.

For more information, please contact Gary Simonson at [gsimonson@psrc.org](mailto:gsimonson@psrc.org).



## Puget Sound Regional Council

June 6, 2024

### **DISCUSSION ITEM**

**To:** Transportation Policy Board

**From:** Kelly McGourty, Director, Transportation Planning

**Subject:** **Regional Transportation Plan Financial Strategy**

### **IN BRIEF**

Over the past several months, the Transportation Policy Board has been discussing priorities and themes for development of the next long-range Regional Transportation Plan (RTP). Work on the next RTP will continue through 2026, when the plan is scheduled to be adopted. At the June meeting, staff will provide a greater level of detail on the RTP financial strategy, including assumptions, forecasts and potential sources of new revenues assumed in the plan. Key considerations for the new RTP financial strategy will be discussed, including tradeoffs, feasibility of assumptions and analysis scenarios.

### **DISCUSSION**

Since February, the board has been discussing regional priorities and focus areas to guide development of the next RTP, scheduled for adoption in May 2026. Primary themes have included the continued focus areas of safety, climate, and equity; maintenance and preservation; transit and accessibility; ferries; decarbonizing the system; and recognizing the diverse needs and community contexts around the region. The board has also discussed analytical needs for the next plan, such as addressing changes in travel behavior since the pandemic, providing more detailed analyses by county and city and tracking progress over time.

Details of the investments contained in the current plan have been reviewed, as well as the resulting performance of the regional transportation system. A high-level overview of the RTP financial strategy has also been provided, including assumptions around current law revenues and new revenue sources needed to fully fund the investments and operations contained in the plan.

At the June 13 meeting, staff will provide more detailed information on the RTP financial strategy. This will include the following:

- Federal and state requirements
- Categories of current revenues and how the data is collected and forecasted
- The revenue potential of the various possible new funding sources
- Revenue and system performance impacts

The June meeting will provide the foundation for future board discussions on the financial strategy of the next RTP. Board feedback will be sought in particular on the types and feasibility of the current list of potential new revenue sources, and scenarios staff should analyze to identify tradeoffs and impacts from the next financial strategy.

For more information please contact Kelly McGourty, Director of Transportation Planning, at [kmcgourty@psrc.org](mailto:kmcgourty@psrc.org) or 206-971-3601, or Ben Bakkenta, Director of Regional Planning, at [bbakkenta@psrc.org](mailto:bbakkenta@psrc.org) or 206-971-3286.

# PSRC Transportation Work Program - Draft Progress Reporting

DRAFT Progress Chart (Timeline as of June 6, 2024)

Status	
<span style="color: purple;">■</span>	Preparing
<span style="color: teal;">■</span>	In Progress
<span style="color: orange;">■</span>	Complete
<span style="color: gray;">■</span>	Tentative

Project	Status to-date
<b>Regional Transportation Plan</b>	
Alignment of RTP and Funding Cycles	TBD - pending further board discussions
Update RTP Project Prioritization Framework	TBD - pending further board discussions
Board work group to determine 2026 RTP scope of work	Anticipate use of RTP Steering Committee, beginning February 2024
TPB direction on scope of work for 2026 RTP	Discussions beginning February 2024
RTP development	Anticipated Q3 2024-Q2 2026
Financial Strategy Refinement	TBD - pending further board discussions
<b>PSRC Funding</b>	
Policy Framework for PSRC's Federal Funds	Board adopted January 2024
FHWA Project Selection: Board Action	Q3 2024, following competitions
FTA Funding Methodology Process Discussion	Completed with board action in March 2023
FTA Project Selection / Equity Formula Distribution	2025-2026 projects approved; 2027-2028 process included in 2024 project selection process
Annual FTA Adjustments Process	Complete
Rural Town Centers and Corridors Project Selection	Complete
Transportation Alternatives Project Selection	Complete
Equity Pilot Program Development	Complete
Equity Pilot Program Project Selection	Board approved January 2024
Consolidated Grant Program Regional Rankings	Complete
<b>Transportation Improvement Program (TIP)</b>	
2025 -2028 TIP Development	Q3-Q4 2024, following 2024 project selection
Conduct Equity Analysis of draft 2025-2028 TIP	Q3-Q4 2024
Release of 2025-2028 TIP for Public Comment	Q3-Q4 2024
Board Action on 2025-2028 TIP	Q4 2024
Monthly TIP Amendments	Ongoing
Project Tracking/Rebalancing	Ongoing
<b>Climate: GHG Analysis and Planning</b>	
2030 Transit Networks and Service	Complete
PSRC 2030 Network Modeling and Analysis	Initial modeling complete; Expert Review Panel convened September-October 2023; summary report to be provided March 2024
Puget Sound Regional Emissions Analysis Project	Complete
Regional Electric Vehicle Collaboration Clearinghouse	Operational/Ongoing, initial launch complete, maintenance and updates ongoing
Regional Electric Vehicle Collaboration Outreach	Ongoing, REV collaborative meetings scheduled for Q2 and Q4 (every year) - event held June 28
Develop Climate Implementation Strategy with Partners	Board discussions in Q1-2 2023 and expert panel convened; CPRG planning work underway with partners, Preliminary Climate Action Plan submitted to EPA March 1, 2024, Comprehensive Climate Action Plan due summer 2025
PSRC Board Progress Briefings	Ongoing
<b>Regional Safety Plan</b>	
Explore Grant/Funding Opportunities	Complete
Apply for Safe Streets for All Grant	Round 1 complete; Round 2 complete



Research current plans, roles and responsibilities	Preliminary local safety plan inventory completed; more detailed review to be conducted as part of the Regional Safety Action Plan
Convene Stakeholders	Complete - Regional Safety Summit held June 29
Develop Scope of Regional Safety Plan	Complete; board review September 2023
Develop Regional Safety Plan	Technical and engagement consultants under contract; work to commence through end of 2024; adoption Q1 2025
<b>Performance Measures and Dashboard</b>	
<i>Align with Equity Tracker, other related monitoring efforts</i>	
Identify Measures	Complete
Develop Dashboard Outline for Board Feedback	Complete
Assemble Data	Initial set complete; ongoing and continuous
Publish Draft Dashboard	Complete
Refinement and Updates	Ongoing
Annual Board Briefings	Briefing February 2024 and annually thereafter
<b>Active Transportation Plan Repackaging</b>	
Repackage Active Transportation Plan	Complete
<b>ADA Transition Plan Technical Assistance</b>	
Research current plans, roles and responsibilities	Preliminary research complete; moving to monitoring role
Board Briefing and Discussion	TPB briefing June 2023
<b>Annual Transit Integration Report</b>	
Report Development	Complete
Publish Report	Released November 2023
<b>Big Ideas/Transformational Planning</b>	
Regional Convenings to Support Effort	TBD - pending further board discussions
Future of HCT Regional Convening	TBD - pending further board discussions
<b>Data Collection, Analysis, Performance Metrics</b>	
Data collection, maintenance of viz tool and improvements	In Progress, Q1-Q4 2024
Equity, EJ analysis methodology improvements	Tentative Q2-Q4 2024
<b>RTP Financial Strategy</b>	
Collaborate with Partners on Implementation Steps	TBD - pending further board discussions