

King County Project Evaluation Committee 2024 Funding Distribution Recommendation

Countywide Grant Programs - Projects Recommended for Funding <i>(List is sorted by Funding Program and Sponsoring Agency)</i>							Carbon Reduction Program		Surface Transportation Block Grant Program				Congestion Mitigation/Air Quality Grant Program		Total
#	Sponsoring Agency	Project Title	Funding Program	Funding Requested	STBG Score (100 Max)	CMAQ Score (100 Max)	2025	2026	2025	2026	2027	2028	2027	2028	
1	King County Metro	King County Metro Zero Emission Ferry Replacement Project	All Others	\$ 1,730,000	57	70	\$ -	\$ 1,730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,730,000
2	WSDOT	SR 167/SR 512 to Ellingson Rd Vicinity – SB Congestion Management	All Others	\$ 1,500,000	48	60	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
3	Auburn	Lea Hill Road/104th Avenue SE Roundabout	Large Jurisdiction	\$ 2,138,000	54	45	\$ -	\$ -	\$ -	\$ -	\$ 2,138,000	\$ -	\$ -	\$ -	\$ 2,138,000
4	Bellevue	120th Avenue NE (Stage 4), North Segment	Large Jurisdiction	\$ 5,460,000	61	N/A	\$ -	\$ -	\$ -	\$ -	\$ 5,460,000	\$ -	\$ -	\$ -	\$ 5,460,000
5	Covington	SR 516 and Covington Way Intersection Improvements	Large Jurisdiction	\$ 1,924,552	50	48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,924,552	\$ -	\$ -	\$ 1,924,552
6	Federal Way	BPA Trail - City Center Extension	Large Jurisdiction	\$ 1,600,000	63	66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000
7	Issaquah	Newport Way NW Improvements – Maple Street to West Sunset Way	Large Jurisdiction	\$ 5,460,000	71	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,460,000	\$ -	\$ -	\$ 5,460,000
8	King County Roads	Issaquah-Hobart Road SE and SE May Valley Road Intersection Improvement	Large Jurisdiction	\$ 545,000	45	41	\$ -	\$ -	\$ -	\$ -	\$ 545,000	\$ -	\$ -	\$ -	\$ 545,000
9	Kirkland	116th Avenue NE/NE 87th St Intersection Improvements	Large Jurisdiction	\$ 1,378,400	51	36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,378,400	\$ -	\$ -	\$ 1,378,400
10	SeaTac	34th Ave S Phase 2	Large Jurisdiction	\$ 2,956,293	58	60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,956,293	\$ -	\$ 2,956,293
11	SeaTac	South 204th Street Improvements Project	Large Jurisdiction	\$ 2,000,000	57	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
12	Seattle	80th St and 85th St ITS Corridors	Large Jurisdiction	\$ 3,000,000	50	47	\$ -	\$ -	\$ -	\$ -	\$ 1,411,543	\$ -	\$ 1,588,457	\$ -	\$ 3,000,000
13	Seattle	Aurora Ave Transit Corridor and Safety Upgrades	Large Jurisdiction	\$ 5,460,000	66	57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,460,000	\$ -	\$ -	\$ 5,460,000
14	Seattle	Graham St Station Access & Complete Street	Large Jurisdiction	\$ 4,325,000	61	61	\$ -	\$ 2,560,000	\$ -	\$ 1,192,835	\$ -	\$ -	\$ -	\$ -	\$ 3,752,835
15	Seattle	N 130th St - Bitter Lake to Haller Lake Mobility Improvements	Large Jurisdiction	\$ 5,460,000	61	56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,460,000	\$ -	\$ 5,460,000
16	Shoreline	N 175th Street, Stone Avenue N to I-5	Large Jurisdiction	\$ 5,460,000	66	N/A	\$ -	\$ -	\$ -	\$ -	\$ 5,460,000	\$ -	\$ -	\$ -	\$ 5,460,000
17	Tukwila	Tukwila and South King County TDM	Large Jurisdiction	\$ 550,000	48	69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000
18	King County Roads	2027 NE Big Rock Road Overlay	Rural Area	\$ 792,340	32	N/A	\$ -	\$ -	\$ 792,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 792,340
Grand Total:							\$ -	\$ 5,790,000	\$ 792,340	\$ 1,192,835	\$ 15,014,543	\$ 16,222,952	\$ 12,154,750	\$ -	\$ 51,167,420

Countywide Grant Programs - Recommended Contingency List <i>(List is sorted by Funding Program and Sponsoring Agency)</i>						
#	Sponsoring Agency	Project Title	Funding Program	Funding Requested	STP Score (100 Max)	CMAQ Score (100 Max)
1	Port of Seattle	Air Cargo Road Reconstruction & Non-motorized Improvements	All Others	\$ 4,000,000	48	N/A
2	WSDOT	SR 167 Implementation Plan King County	All Others	\$ 2,000,000	34	N/A
3	Issaquah	Newport Way NW Improvement Project - SR 900 to SE 54th Street - Phase 2	Large Jurisdiction	\$ 5,460,000	65	53
4	King County Roads	S. 360th Street at Military Road S. Intersection Improvement	Large Jurisdiction	\$ 4,584,500	48	42
5	King County Roads	SE Kent-Kangley Rd at Landsburg Rd SE Intersection Improvement	Large Jurisdiction	\$ 1,297,000	38	29
6	Maple Valley	SR 169 Pedestrian Bridge at SE 258th Street	Large Jurisdiction	\$ 3,500,000	43	32

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Nonmotorized Grant Program - Projects Recommended for Funding <i>(List is sorted by Sponsoring Agency)</i>						Carbon Reduction Program		Surface Transportation Block Grant Program				Congestion Mitigation/Air Quality Grant Program			
#	Sponsoring Agency	Project Title	Phase Requested	Funding Requested	STBG Score (100 Max)	CMAQ Score (100 Max)	2025	2026	2025	2026	2027	2028	2027	2028	Total
1	Renton	Sunset Trail	Construction	\$2,500,000	76	73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
2	Bellevue	Eastgate Way Sidewalk	Preliminary Engineering/Design	\$1,068,500	72	65	\$ -	\$ -	\$ -	\$ -	\$ 1,068,500	\$ -	\$ -	\$ -	\$ 1,068,500
3	Federal Way	Pacific Hwy Non-Motorized Trail - 288th to N City Limits	Preliminary Engineering/Design	\$600,000	69	74	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
4	Bothell	102nd Ave NE Shared-Use Path	Preliminary Engineering/Design	\$1,600,000	63	62	\$ -	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
5	Issaquah	NW Juniper Street Improvements	Construction	\$1,621,875	61	61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,621,875	\$ 1,621,875
6	Kent	Earthworks Park to Downtown Connection	Planning	\$375,000	51	N/A	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ -	\$ -	\$ -	\$ 375,000
7	Redmond	156th Ave Shared Use Path	Construction	\$2,000,000	59	58	\$ -	\$ -	\$ -	\$ -	\$ 1,156,625	\$ -	\$ 843,375	\$ -	\$ 2,000,000
8	Shoreline	Trail Along the Rail Master Plan	Planning	\$432,500	52	N/A	\$ -	\$ -	\$ -	\$ -	\$ 432,500	\$ -	\$ -	\$ -	\$ 432,500
Grand Total:							\$ -	\$ 2,200,000	\$ -	\$ -	\$ 3,032,625	\$ 2,500,000	\$ 843,375	\$ 1,621,875	\$ 10,197,875

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Preservation Grant Program - Projects Recommended for Funding <i>(List is sorted by Sponsoring Agency)</i>						Surface Transportation Block Grant Program		
#	Sponsoring Agency	Project Title	Phase Requested	Funding Requested	STBG Score (100 Max)	2027	2028	Total
1	Auburn	A Street SE Preservation	Construction	\$ 965,000	87	\$ 965,000	\$ -	\$ 965,000
2	Bellevue	South Downtown Bellevue Arterial Overlay	Construction	\$ 1,500,000	87	\$ 1,500,000	\$ -	\$ 1,500,000
3	Bothell	Juanita-Woodinville Way NE Overlay: NE 160th St to 121st Ave NE	Construction	\$ 800,000	77	\$ 800,000	\$ -	\$ 800,000
4	Federal Way	S 320th Street Preservation (SR-99 to I-5)	Construction	\$ 1,150,000	91	\$ -	\$ 1,150,000	\$ 1,150,000
5	Kent	South 212th Street Preservation (59th Pl S to 72nd Ave South)	Construction	\$ 1,500,000	92	\$ 1,500,000	\$ -	\$ 1,500,000
6	Kent	S 196th Street Preservation	Construction	\$ 1,500,000	84	\$ -	\$ 1,500,000	\$ 1,500,000
7	King County Roads	Avondale Rd NE Pavement Preservation	Construction	\$ 1,407,355	79	\$ 1,407,355	\$ -	\$ 1,407,355
8	Kirkland	NE 132nd Street Preservation	Construction	\$ 653,000	90	\$ -	\$ 653,000	\$ 653,000
9	Newcastle	Coal Creek Parkway Pavement Preservation	Construction	\$ 1,205,000	84	\$ -	\$ 1,205,000	\$ 1,205,000
10	Shoreline	15th Ave NE Pavement Preservation	Construction	\$ 850,000	81	\$ -	\$ 850,000	\$ 850,000
11	Shoreline	Dayton Ave N (Carlyle Hall Rd to Westminster Way) Pavement Preservation	Construction	\$ 1,100,000	78	\$ -	\$ 1,100,000	\$ 1,100,000
Grand Total:						\$ 6,172,355	\$ 6,458,000	\$ 12,630,355

Preservation Grant Program - Recommended Contingency List <i>(List is sorted by Sponsoring Agency)</i>					
#	Sponsoring Agency	Project Title	Phase Requested	Funding Requested	STP Score (100 Max)
1	Bothell	East Riverside Drive Overlay (111th Ave NE to I-405)	Construction	\$ 800,000	41

Preservation Grant Program - Projects Withdrawn					
#	Sponsoring Agency	Project Title	Phase Requested	Funding Requested	STP Score (100 Max)
1	Renton	SW 43rd Street Pavement Rehab	Construction	\$ 454,404	85