

Transit Operators Committee Recommendation – PSRC’s FFY 2027–2028 FTA Earned Share Funding

Bremerton UZA

Sponsor	Project Title	Amount Requested	Year	FTA Source	Description
Kitsap Transit	Fast Ferry Docking Facility - Seattle	\$360,426	2027	5337 HIFG	Additional design funding for a new fast ferry docking facility in downtown Seattle. Facility will have a minimum of 4 berths, passenger facility uplands, bicycle storage and electric vessel infrastructure. The concept is to locate the facility in a place that has room to grow into a regional facility once other jurisdictions embrace fast ferry services. ROW acquisition is expected to begin within the next three years. See STE UZA rows below.
		\$360,426	2028	5337 HIFG	
	Subtotal	\$720,852			
Kitsap Transit	West Bremerton Transit Center & Hydrogen Fueling Facility	\$4,794,733	2027	5307	Construction funding to develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. See STE UZA rows below.
		\$4,794,733	2028	5307	
		\$332,698	2027	5339	
		\$332,698	2028	5339	
	Subtotal	\$10,254,862			
Bremerton UZA Total		\$10,975,714			

Marysville UZA

Sponsor	Project Title	Amount Requested	Year	FTA Source	Description
Community Transit	Marysville UZA Transit Operations 2027-28	\$1,456,973	2027	5307	This is a TIP bucket project which contains Community Transit’s 2027 & 2028 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 23,312 hours of Fixed Route bus service.
		\$1,456,973	2028	5307	
	Subtotal	\$2,913,946			
Community Transit	Preventive Maintenance 2027-2028	\$1,000,000	2027	5307	This is a TIP bucket project which contains Community Transit’s 2027 & 2028 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 12,500.
		\$1,000,000	2028	5307	
	Subtotal	\$2,000,000			
Community Transit	Zero Emissions Transit Revenue Vehicles 2027-2028	\$279,070	2027	5339	Purchase approximately 21 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 14 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds and 5 with 5337 funds that will operate on HOV lanes. See STE UZA rows below.
		\$279,070	2028	5339	
	Subtotal	\$558,140			
Marysville UZA Total		\$5,472,086			

Seattle-Tacoma-Everett Urbanized Area (UZA)

Sponsor	Project Title	Amount Requested	Year	FTA Source	Description
Community Transit	Zero Emissions Transit Revenue Vehicles 2027-2028	\$8,279,597	2027	5307	Purchase approximately 21 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 14 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds and 5 with 5337 funds that will operate on HOV lanes. See MAR UZA rows above.
		\$8,279,597	2028	5307	
		\$3,370,853	2027	5337 HIMB	
		\$3,370,853	2028	5337 HIMB	
		\$807,714	2027	5339	
		\$807,714	2028	5339	
	Subtotal	\$24,916,328			
Everett Transit	Transit Maintenance Facility Design	\$868,762	2027	5307	Additional PE/Design funding for a new transit maintenance facility. This facility will primarily service electric vehicles as Everett Transit works toward having an all-electric fixed route fleet. The paratransit fleet and service vehicle fleet are planned for conversion to electric vehicles as well. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles.
		\$868,762	2028	5307	
	Subtotal	\$1,737,524			
Everett Transit	2027-2028 Passenger Amenities: Public Address System for Everett Station	\$84,750	2027	5339	This project will fund the purchase and installation of a stand-alone public address (PA) system for Everett Station. The PA system will be used by transit staff to provide customer alerts.
		\$84,750	2028	5339	
	Subtotal	\$169,500			
Intercity Transit	<i>Not yet programmed</i>	\$2,106,440	2027	5307	<i>TBD</i>
		\$2,106,440	2028	5307	
		\$205,502	2027	5339	
		\$205,502	2028	5339	
	Subtotal	\$4,623,884			
King County Metro	Broad Street Traction Power Substation Switchgear	\$595,902	2027	5337 HIFG	The Broad Street Traction Power Substation project will include the replacement of the DC switchgear of Broad St Traction Power Substation, including (13) DC Breakers and Tie, DC Relay and Controls, SAS Cabinet and HMI, Demolition of existing systems. Scope refinement may occur upon completion of a Targeted Condition Assessment anticipated to be completed by 2023 under Metro's Condition Assessment Program.
	Subtotal	\$595,902			
King County Metro	Bus Acquisitions 2027-2028	\$25,841,625	2027	5307	Replacement of King County Metro's existing fleet of 40-ft. and 60-ft diesel electric hybrid coaches with battery electric or other zero emission technology buses. Approximately 300 buses will be purchased.
		\$37,017,934	2028	5307	
		\$9,699,110	2027	5337 HIMB	
		\$9,699,110	2028	5337 HIMB	
		\$3,431,551	2027	5339	
		\$3,431,551	2028	5339	
	Subtotal	\$89,120,881			
King County Metro	Marine Vessel Maintenance 2027-2028	\$1,200,000	2027	5337 HIFG	This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period.
		\$1,200,000	2028		
	Subtotal	\$2,400,000			
King County Metro	Trolley Bus Acquisition 2027-2028	\$11,176,309	2027	5307	This project funds the expansion of King County Metro's existing fleet of trolley buses. Approximately 20 trolley buses will be purchased.
	Subtotal	\$11,176,309			

Sponsor	Project Title	Amount Requested	Year	FTA Source	Description
King County Metro	Trolley Overhead Switches 2027-2028	\$500,000	2028	5337 HIFG	This program supports the maintenance, repair, and replacement of the trolley switches infrastructure. Approximately 5 to 15 overhead switches and ancillary hardware will be replaced.
	Subtotal	\$500,000			
King County Metro	Trolley Poles 2027-2028	\$804,000	2028	5337 HIFG	This program supports the maintenance and repair of the trolley bus system by replacing trolley poles. Approximately 80-100 poles will be replaced annually.
	Subtotal	\$804,000			
King County Metro	Trolley System Transit Asset Maintenance 2027-2028	\$5,000,000	2027	5337 HIFG	This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity.
		\$5,000,000	2028	5337 HIFG	
	Subtotal	\$10,000,000			
King County Metro	Trolley Vehicle Maintenance 2027-2028	\$2,480,764	2027	5337 HIFG	This is a TIP bucket project that contains King County Metro Transit's FTA funded preventive maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity.
		\$2,441,764	2028	5337 HIFG	
	Subtotal	\$4,922,528			
King County Metro	Vehicle, Equipment and Facilities Maintenance 2027-2028	\$8,000,000	2027	5307	This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment, and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20-50 percent of the annual budget for this activity.
		\$8,000,000	2028	5307	
	Subtotal	\$16,000,000			

Sponsor	Project Title	Amount Requested	Year	FTA Source	Description
King County Metro	<i>Not yet programmed</i>	\$22,238,102	2027	5337 HIFG	<i>TBD</i>
		\$21,569,004	2028	5337 HIFG	
	Subtotal	\$43,807,106			
Kitsap Transit	Fast Ferry Docking Facility - Seattle	\$1,298,221	2027	5307	Additional design funding for a new fast ferry docking facility in downtown Seattle. Facility will have a minimum of 4 berths, passenger facility uplands, bicycle storage and electric vessel infrastructure. The concept is to locate the facility in a place that has room to grow into a regional facility once other jurisdictions embrace fast ferry services. ROW acquisition is expected to begin within the next three years. <i>See BRE UZA rows above.</i>
		\$1,298,221	2028	5307	
		\$30,026	2027	5337 HIFG	
		\$30,026	2028	5337 HIFG	
	Subtotal	\$2,656,494			
Kitsap Transit	West Bremerton Transit Center & Hydrogen Fueling Facility	\$30,935	2027	5339	Construction funding to develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. <i>See BRE UZA rows above.</i>
		\$30,935	2028	5339	
	Subtotal	\$61,870			
Pierce Transit	ADA Operating Services 2027-2028	\$1,323,449	2027	5307	This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County and will provide approximately 74,395 revenue service hours for 2027-2028.
		\$1,323,449	2028	5307	
	Subtotal	\$2,646,898			
Pierce Transit	Clean Fuels Bus Replacement 2027-2028	\$5,022,064	2027	5307	Pierce Transit will purchase and replace approximately eleven (11) 40-foot transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2027 and FY2028 Earned Share funds, 9 buses will be procured with 5307 funds, 1 bus with 5337 HIMB funds, and 1 bus with 5339 funds.
		\$4,428,668	2028	5307	
		\$174,406	2027	5337 HIMB	
		\$174,406	2028	5337 HIMB	
		\$598,150	2027	5339	
		\$598,150	2028	5339	
	Subtotal	\$10,995,844			
Pierce Transit	Preventative Maintenance 2027-2028	\$1,109,472	2027	5307	This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventative maintenance activities for its vehicle fleet and facilities. Preventative Maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies. The federal funds represent 4% of the overall maintenance and operations budget for this work.
		\$1,702,868	2028	5307	
	Subtotal	\$2,812,340			

Sponsor	Project Title	Amount Requested	Year	FTA Source	Description
Seattle	Monorail System Maintenance 2027-2028	\$209,983	2027	5307	This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail System includes two monorail trains (a total of 8 vehicles), two stations, maintenance facility, and the elevated fixed guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP)/Capital and Major Maintenance Plan (CMMP) for the Seattle Center Monorail. The 2027-2028 funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, stations, and elevated guideway. Federal funds represent 80% of the total budget.
		\$209,983	2028	5307	
		\$561,724	2027	5337 HIFG	
		\$561,724	2028	5337 HIFG	
	Subtotal	\$1,543,414			
Skagit Transit	<i>Not yet programmed</i>	\$371,256	2027	5307	TBD
		\$371,256	2028	5307	
		\$36,219	2027	5339	
		\$36,219	2028	5339	
	Subtotal	\$814,950			
Sound Transit	Operations and Maintenance Facility South	\$27,347,691	2027	5307	This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building.
		\$27,347,691	2028		
	Subtotal	\$54,695,382			
Sound Transit	Regional Express Bus Program (2027-2028)	\$9,470,946	2027	5337 HIMB	This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2027-2028 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2027-2028 FTA 5339 funds will procure approximately two buses to replace buses that have reached the end of their useful life.
		\$9,470,946	2028	5337 HIMB	
		\$1,257,576	2027	5339	
		\$1,257,576	2028	5339	
	Subtotal	\$21,457,044			
Sound Transit	Sounder and Link State of Good Repair 2027-2028	\$24,998,492	2027	5337 HIFG	This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 8% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2027-2028 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.
		\$24,998,492	2028	5337 HIFG	
	Subtotal	\$49,996,984			
Washington State Ferries	Vessel Preventive Maintenance (2027-2028)	\$12,403,630	2027	5307	This is a TIP bucket project that contains tasks over time to allow WSF vessels to perform to the end of their useful life including vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, and contract repair service.
		\$2,483,233	2028	5307	
		\$12,403,630	2027	5337 HIFG	
		\$4,860,299	2028	5337 HIFG	
	Subtotal	\$32,150,792			
Washington State Ferries	System-wide ADA Preservation and Improvements (2027-28)	\$2,377,066	2027	5307	This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia) and will make complete projects that work toward addressing the total ADA needs. Please refer to Attachment B for more project details.
	Subtotal	\$2,377,066			
STE UZA Earned Share Total		\$392,983,040			

Grand Total, All UZAs **\$409,430,840**