

Distribution of PSRC's FFY 2024 FTA Funds

Bremerton UZA								
Sponsor	Project ID	Title	Fund Source	Process	Programmed Funds	Adjustment	Redistributions	Final
Kitsap Transit	KT-62	SR 16 Park & Ride	5307	Earned Share	\$ -	\$ 1,983,309	\$ 3,451,170	\$ 5,434,479
			5339	Earned Share	\$ -	\$ 140,114	\$ 296,550	\$ 436,664
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	Earned Share	\$ 276,029	\$ 230,384	\$ -	\$ 506,413
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	Earned Share	\$ 3,451,170	\$ -	\$ (3,451,170)	\$ -
5339			Earned Share	\$ 296,550	\$ -	\$ (296,550)	\$ -	
Puget Sound Regional Council	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	Earned Share	\$ 25,000	\$ -	\$ -	\$ 25,000
Total					\$ 4,048,749	\$ 2,353,807	\$ -	\$ 6,402,556
Marysville UZA								
Sponsor	Project ID	Title	Fund Source	Process	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-70	Marysville UZA Transit Operations 2023-2024	5307	Earned Share	\$ 2,037,078	\$ -	\$ -	\$ 2,037,078
	CT-71	Transit Revenue Vehicles 2023-2024	5339	Earned Share	\$ 247,923	\$ -	\$ (247,923)	\$ -
	CT-76	Preventive Maintenance 2023-2024	5307	Earned Share	\$ -	\$ 1,430,569	\$ -	\$ 1,430,569
	CT-77	Facilities Rehab, Renovation & Maint	5339	Earned Share	\$ -	\$ 60,474	\$ 247,923	\$ 308,397
Puget Sound Regional Council	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	Earned Share	\$ 15,000	\$ -	\$ -	\$ 15,000
Total					\$ 2,300,001	\$ 1,491,043	\$ -	\$ 3,791,044
Seattle-Tacoma-Everett UZA								
Sponsor	Project ID	Title	Fund Source	Process	Programmed	Adjustment	Redistributions	Final
Community Transit	CT-71	Transit Revenue Vehicles 2023-2024	5307	Earned Share	\$ 6,293,931	\$ -	\$ (6,293,931)	\$ -
			5337 HIMB	Earned Share	\$ 2,284,408	\$ -	\$ (2,284,408)	\$ -
			5339	Earned Share	\$ 869,171	\$ (109,638)	\$ (759,533)	\$ -
			5307	Preservation	\$ 704,416	\$ (9,428)	\$ (694,988)	\$ -
	CT-77	Facilities Rehabilitation, Renovation & Maintenance	5307	Earned Share	\$ -	\$ 1,369,476	\$ 6,293,931	\$ 7,663,407
			5337 HIMB	Earned Share	\$ -	\$ 2,519,497	\$ 2,284,408	\$ 4,803,905
			5339	Earned Share	\$ -	\$ -	\$ 759,533	\$ 759,533
			5307	Preservation	\$ -	\$ -	\$ 694,988	\$ 694,988
	CT-80	Transit Revenue Vehicles 2023-2026	5307	Equity	\$ 481,067	\$ 1,579,271	\$ (2,060,338)	\$ -
	CT-74	Swift BRT Gold Line	5307	Equity	\$ -	\$ -	\$ 2,060,338	\$ 2,060,338
Community Transit Totals					\$ 10,632,993	\$ 5,349,178	\$ -	\$ 15,982,171
Everett Transit	ET-50	2024 Electronic Signage (Passenger Amenities)	5339	Earned Share	\$ 104,102	\$ (326)	\$ -	\$ 103,776
	ET-52	2023-2024 Vehicle Preventive Maintenance	5307	Earned Share	\$ 1,270,898	\$ (3,523)	\$ -	\$ 1,267,375
			5307	Equity	\$ 115,456	\$ 379,025	\$ -	\$ 494,481
	ET-48	2024 Everett Station Preventive Maintenance	5307	Preservation	\$ 63,992	\$ 782	\$ -	\$ 64,774
Everett Transit Totals					\$ 1,554,448	\$ 375,958	\$ -	\$ 1,930,406
Intercity Transit	IT-11	FY 2024 Replacement Fixed Route Coaches	5307	Earned Share	\$ 559,354	\$ 43,351	\$ 1,220,000	\$ 1,822,705
			5339	Earned Share	\$ 245,631	\$ (64,980)	\$ -	\$ 180,651
	IT-12	FY 2024 Capital Preventive Maintenance	5307	Earned Share	\$ 320,000	\$ -	\$ (320,000)	\$ -
	IT-13	FY 2024 Vanpool Vans	5307	Earned Share	\$ 900,000	\$ -	\$ (900,000)	\$ -
Intercity Transit Totals					\$ 2,024,985	\$ (21,629)	\$ -	\$ 2,003,356
King County Metro*	MET-238	King County Metro Bus Acquisition 2023-2024	5307	Earned Share	\$ 8,059,424	\$ 5,285,491	\$ -	\$ 13,344,915
			5337 HIMB	Earned Share	\$ 8,038,793	\$ 2,851,497	\$ -	\$ 10,890,290
			5339	Earned Share	\$ 3,819,168	\$ 2,183,394	\$ -	\$ 6,002,562
			5307	Preservation	\$ 5,529,358	\$ (359,918)	\$ -	\$ 5,169,440
			5307	Equity	\$ -	\$ 4,537,774	\$ -	\$ 4,537,774
	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	Earned Share	\$ 28,567,512	\$ -	\$ -	\$ 28,567,512
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	Earned Share	\$ 8,084,329	\$ -	\$ -	\$ 8,084,329
	MET-241	South King County Corridor Speed and Reliability Improvements	5307	Regional	\$ 2,913,000	\$ -	\$ -	\$ 2,913,000
	MET-243	Trolley System Transit Asset Management 2023-2024	5337 HIFG	Earned Share	\$ 3,261,942	\$ -	\$ -	\$ 3,261,942
	MET-246	Vessel Maintenance 2023-2024	5337 HIFG	Earned Share	\$ 900,000	\$ -	\$ -	\$ 900,000
	MET-255	Route 36 Speed and Reliability Corridor Improvements	5307	Regional	\$ 2,449,000	\$ -	\$ -	\$ 2,449,000
	MET-259	Trolley Energy Storage System Replacement	5337 HIFG	Earned Share	\$ 1,665,000	\$ -	\$ -	\$ 1,665,000
	MET-260	Rapid Ride I Line	5307	Equity	\$ 1,382,264	\$ -	\$ -	\$ 1,382,264
	MET-270	Atlantic Base Substation Replacement	5337 HIFG	Earned Share	\$ 6,957,438	\$ -	\$ (6,957,438)	\$ -
	MET-272	Pier 48 Gangway Replacement	5337 HIFG	Earned Share	\$ 4,805,000	\$ -	\$ -	\$ 4,805,000
	TBD	TBD	5337 HIFG	Earned Share	\$ -	\$ 13,904,494	\$ (10,604,634)	\$ 3,299,860
	MET-215	Atlantic Base Maintenance Building HVAC Replacement	5337 HIFG	Earned Share	\$ -	\$ -	\$ 3,100,000	\$ 3,100,000
MET-217	Broad Street Substation Transformer Replacement	5337 HIFG	Earned Share	\$ -	\$ -	\$ 1,169,514	\$ 1,169,514	
MET-282	Trolley Vehicle Maintenance 2024-2028	5337 HIFG	Earned Share	\$ -	\$ -	\$ 3,157,319	\$ 3,157,319	
King County Metro Totals					\$ 86,432,228	\$ 28,402,732	\$ (10,135,239)	\$ 104,699,721
Kitsap Transit	KT-62	SR 16 Park & Ride	5307	Earned Share	\$ -	\$ 2,048,453	\$ 358,324	\$ 2,406,777
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	Earned Share	\$ 20,503	\$ 72,573	\$ -	\$ 93,076
	KT-66	POF Terminal Docking Facility on the Seattle Waterfront	5307	Regional	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	Earned Share	\$ 358,324	\$ -	\$ (358,324)	\$ -
			5339	Earned Share	\$ 48,309	\$ (20,487)	\$ -	\$ 27,822
Kitsap Transit Totals					\$ 2,927,136	\$ 2,100,539	\$ -	\$ 5,027,675

