Distributions of PSRC's FFY 2024 FTA Formula Funds

Bremerton UZA

Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Kitsap Transit	KT-62	SR 16 Park & Ride	5307	$ -	$ 1,983,309	$ 3,451,170	$ 5,434,479
			5339	$ -	$ 140,114	$ 296,550	$ 436,664
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	$ 276,029	$ 230,384	$ -	$ 506,413
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	$ 3,451,170	$ -	$ (3,451,170)	$ -
			5339	$ 296,550	$ -	$ (296,550)	$ -
Puget Sound Regional Council	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	$ 25,000	$ -	$ -	$ 25,000
			Total	**$ 4,048,749**	**$ 2,353,807**	**$ -**	**$ 6,402,556**

Marysville UZA

Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-70	Marysville UZA Transit Operations 2023-2024	5307	$ 2,037,078	$ -	$ -	$ 2,037,078
	CT-71	Transit Revenue Vehicles 2023-2024	5339	$ 247,923	$ -	$ (247,923)	$ -
	CT-76	Preventive Maintenance 2023-2024	5307	$ -	$ 1,430,569	$ -	$ 1,430,569
	CT-77	Facilities Rehab, Renovation & Maint	5339	$ -	$ 60,474	$ 247,923	$ 308,397
Puget Sound Regional Council	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	$ 15,000	$ -	$ -	$ 15,000
			Total	**$ 2,300,001**	**$ 1,491,043**	**$ -**	**$ 3,791,044**

Seattle-Tacoma-Everett UZA

Sponsor	Project ID	Title	Fund Source	Programmed	Adjustment	Redistributions	Final
Community Transit	CT-71	Transit Revenue Vehicles 2023-2024	5307	$ 6,293,931	$ -	$ (6,293,931)	$ -
			5337 HIMB	$ 2,284,408	$ -	$ (2,284,408)	$ -
			5339	$ 869,171	$ (109,638)	$ (759,533)	$ -
			5307	$ 704,416	$ (9,428)	$ (694,988)	$ -
	CT-77	Facilities Rehabilitation, Renovation & Maintenance	5307	$ -	$ 1,369,476	$ 6,293,931	$ 7,663,407
			5337 HIMB	$ -	$ 2,519,497	$ 2,284,408	$ 4,803,905
			5339	$ -	$ -	$ 759,533	$ 759,533
			5307	$ -	$ -	$ 694,988	$ 694,988
	CT-80	Transit Revenue Vehicles 2023-2026	5307	$ 481,067	$ 1,579,271	$ (2,060,338)	$ -
	CT-74	Swift BRT Gold Line	5307	$ -	$ -	$ 2,060,338	$ 2,060,338
			Community Transit Totals	**$ 10,632,993**	**$ 5,349,178**	**$ -**	**$ 15,982,171**
Everett Transit	ET-50	2024 Electronic Signage (Passenger Amenities)	5339	$ 104,102	$ (326)	$ -	$ 103,776
	ET-52	2023-2024 Vehicle Preventive Maintenance	5307	$ 1,270,898	$ (3,523)	$ -	$ 1,267,375
			5307	$ 115,456	$ 379,025	$ -	$ 494,481
	ET-48	2024 Everett Station Preventive Maintenance	5307	$ 63,992	$ 782	$ -	$ 64,774
				$ 1,554,448	**$ 375,958**	**$ -**	**$ 1,930,406**
Intercity Transit	IT-11	FY 2024 Replacement Fixed Route Coaches	5307	$ 559,354	$ 43,351	$ 1,220,000	$ 1,822,705
			5339	$ 245,631	$ (64,980)	$ -	$ 180,651
	IT-12	FY 2024 Capital Preventive Maintenance	5307	$ 320,000	$ -	$ (320,000)	$ -
	IT-13	FY 2024 Vanpool Vans	5307	$ 900,000	$ -	$ (900,000)	$ -
			Intercity Transit Totals	**$ 2,024,985**	**$ (21,629)**	**$ -**	**$ 2,003,356**
King County Metro*	MET-238	King County Metro Bus Acquisition 2023-2024	5307	$ 8,059,424	$ 5,285,491	$ (13,344,915)	$ -
			5337 HIMB	$ 8,038,793	$ 2,851,497	$ (7,890,290)	$ 3,000,000
			5339	$ 3,819,168	$ 2,183,394	$ -	$ 6,002,562
			5307	$ 5,529,358	$ (359,918)	$ (5,169,440)	$ -
			5307	$ -	$ 4,537,774	$ -	$ 4,537,774
	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	$ 28,567,512	$ -	$ 13,344,915	$ 41,912,427
			5307	$ -	$ -	$ 5,169,440	$ 5,169,440
			5337 HIMB	$ -	$ -	$ 7,890,290	$ 7,890,290
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	$ 8,084,329	$ -	$ -	$ 8,084,329
	MET-241	South King County Corridor Speed and Reliability Improvements	5307	$ 2,913,000	$ -	$ -	$ 2,913,000
	MET-243	Trolley System Transit Asset Management 2023-2024	5337 HIFG	$ 3,261,942	$ -	$ -	$ 3,261,942
	MET-246	Vessel Maintenance 2023-2024	5337 HIFG	$ 900,000	$ -	$ 600,000	$ 1,500,000
	MET-255	Route 36 Speed and Reliability Corridor Improvements	5307	$ 2,449,000	$ -	$ -	$ 2,449,000
	MET-259	Trolley Energy Storage System Replacement	5337 HIFG	$ 1,665,000	$ -	$ -	$ 1,665,000
	MET-260	Rapid Ride I Line	5307	$ 1,382,264	$ -	$ -	$ 1,382,264
	MET-270	Atlantic Base Substation Replacement	5337 HIFG	$ 6,957,438	$ -	$ (6,957,438)	$ -
	MET-272	Pier 48 Gangway Replacement	5337 HIFG	$ 4,805,000	$ -	$ -	$ 4,805,000
	TBD	TBD	5337 HIFG	$ -	$ 13,904,494	$ (13,904,494)	$ -
	MET-215	Atlantic Base Maintenance Building HVAC Replacement	5337 HIFG	$ -	$ -	$ 3,100,000	$ 3,100,000
	MET-217	Broad Street Substation Transformer Replacement	5337 HIFG	$ -	$ -	$ 1,169,514	$ 1,169,514
	MET-282	Trolley Vehicle Maintenance 2024-2028	5337 HIFG	$ -	$ -	$ 3,157,319	$ 3,157,319
			King County Metro Totals	**$ 86,432,228**	**$ 28,402,732**	**$ (12,835,099)**	**$ 101,999,861**
Kitsap Transit	KT-62	SR 16 Park & Ride	5307	$ -	$ 2,048,453	$ 358,324	$ 2,406,777
	KT-65	Passenger Only Ferry Terminal Imrpovements (23-24)	5337 HIFG	$ 20,503	$ 72,573	$ -	$ 93,076
	KT-66	POF Terminal Docking Facility on the Seattle Waterfront	5307	$ 2,500,000	$ -	$ -	$ 2,500,000
	KT-67	Bus and OTR Coach Purchase (23-24)	5307	$ 358,324	$ -	$ (358,324)	$ -
			5339	$ 48,309	$ (20,487)	$ -	$ 27,822
			Kitsap Transit Totals	**$ 2,927,136**	**$ 2,100,539**	**$ -**	**$ 5,027,675**

Pierce Transit	PT-174	ADA Service 2023-24	5307	$ 698,298	$ -	$ -	$ 698,298
	PT-175	Clean Fuels Bus Replacement Expansion 2023-24	5307	$ 5,784,247	$ 2,082,770	$ -	$ 7,867,017
			5337 HIMB	$ 79,548	$ 320,354	$ -	$ 399,902
			5339	$ 705,322	$ (16,172)	$ -	$ 689,150
			5307	$ 500,434	$ 6,843	$ -	$ 507,277
	PT-180	Shuttle Revenue Vehicles 2023-2024	5307	$ 461,824	$ 1,516,101	$ -	$ 1,977,925
		Pierce Transit Totals		**$ 8,229,673**	**$ 3,909,896**	**$ -**	**$ 12,139,569**
Puget Sound Regional Council	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	$ 1,210,000	$ -	$ -	$ 1,210,000
		PSRC Totals		**$ 1,210,000**	**$ -**	**$ -**	**$ 1,210,000**
City of Seattle	SEA-200	Madison Corridor Bus Rapid Transit	5307	$ -	$ 336,911		$ 336,911
	SEA-238	Monorail System Maintenance 2023-2024	5307	$ 430,129	$ (139,983)	$ -	$ 290,146
			5337 HIFG	$ 593,051	$ 140,440	$ -	$ 733,491
	SEA-239	Seattle Streetcar System Maintenance 2023-2024	5307	$ 351,819	$ -	$ -	$ 351,819
			5307	$ 58,763	$ (4,311)	$ -	$ 54,452
	SEA-260	Seattle Center Monorail Station Reconfiguration	5307	$ 3,051,546	$ -	$ -	$ 3,051,546
	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	$ 102,628	$ -	$ -	$ 102,628
		City of Seattle Totals		**$ 4,587,936**	**$ 333,057**	**$ -**	**$ 4,920,993**
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	$ -	$ 244,093	$ -	$ 244,093
			5339	$ -	$ 24,192	$ -	$ 24,192
		Skagit Transit Totals		**$ -**	**$ 268,285**	**$ -**	**$ 268,285**
Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	$ 22,297,584	$ 8,498,181	$ -	$ 30,795,765
	RTA-100	I-405 Bus Rapid Transit	5307	$ 532,380	$ -	$ -	$ 532,380
	RTA-103	SR 522/NE 145th St BRT	5339	$ -	$ -	$ 1,016,951	$ 1,016,951
	RTA-106	Regional Express Bus Program□	5337 HIMB	$ 8,105,425	$ 5,054,785	$ -	$ 13,160,210
			5339	$ 1,430,970	$ (414,019)	$ (1,016,951)	$ -
			5307	$ 3,810,528	$ -	$ (3,810,528)	$ -
	RTA-107	Sounder and Link State of Good Repair	5337 HIFG	$ 19,272,104	$ 12,632,273	$ 2,699,860	$ 34,604,237
			5307	$ -	$ 242,733	$ 3,810,528	$ 4,053,261
	RTA-114	At-Grade Safety Enhancements	5307	$ -	$ 263,343	$ -	$ 263,343
			5307	$ -	$ 1,747,727	$ -	$ 1,747,727
		Sound Transit Totals		**$ 55,448,991**	**$ 28,025,023**	**$ 2,699,860**	**$ 86,173,874**
Washington State Ferries	WSF-118	System-wide Vessel Preservation & Improvement (23-24)□	5307	$ 4,434,846	$ -	$ (2,742,945)	$ 1,691,901
			5337 HIFG	$ 7,636,112	$ 6,505,270	$ -	$ 14,141,382
			5307	$ 900,023	$ 127,603	$ -	$ 1,027,626
	WSF-124	System-wide ADA Preservation & Improvement□	5307	$ -	$ 981,302	$ 2,742,945	$ 3,724,247
			5307	$ 131,492	$ 431,667		$ 563,159
	WSF-129	Preventive Maintenance – King County Metro/WSF Pilot	5337 HIFG	$ -	$ -	$ 10,135,239	$ 10,135,239
		Washington State Ferries Totals		**$ 13,102,473**	**$ 8,045,842**	**$ 10,135,239**	**$ 31,283,554**

* Includes the exchange of 5339 from the regional portion of funds

STE UZA Totals $ 186,150,863 $ 76,788,881 $ - $ 262,939,744

GRAND TOTAL ALL 3 UZAS: $ 80,633,731 $ 273,133,344