

Distribution of PSRC's FFY 2024 FTA Funds

Bremerton UZA					
Sponsor	Project ID	Title	Fund Source	Original Amount	Final Amount
Kitsap Transit	KT-62	SR 16 Park & Ride	5307	\$ 3,451,170	\$ 5,434,479
			5339	\$ 296,550	\$ 436,664
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	\$ 276,029	\$ 506,413
Puget Sound Regional Council	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	\$ 25,000	\$ 25,000
Bremerton UZA Total				\$ 4,048,749	\$ 6,402,556
Marysville UZA					
Sponsor	Project ID	Title	Fund Source	Original Amount	Final Amount
Community Transit	CT-70	Marysville UZA Transit Operations 2023-2024	5307	\$ 2,037,078	\$ 2,037,078
	CT-71	Transit Revenue Vehicles 2023-2024	5339	\$ 247,923	\$ -
	CT-76	Preventive Maintenance 2023-2024	5307	\$ -	\$ 1,430,569
	CT-77	Facilities Rehab, Renovation & Maint	5339	\$ -	\$ 308,397
Puget Sound Regional Council	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	\$ 15,000	\$ 15,000
Marysville UZA Total				\$ 2,300,001	\$ 3,791,044
Seattle-Tacoma-Everett - Earned Share					
Sponsor	Project ID	Title	Fund Source	Original Amount	Final Amount
Community Transit	CT-71	Transit Revenue Vehicles 2023-2024	5307	\$ 6,293,931	\$ -
			5337 HIMB	\$ 2,284,408	\$ -
			5339	\$ 869,171	\$ -
	CT-77	Facilities Rehabilitation, Renovation & Maintenance	5307	\$ -	\$ 7,663,407
			5337 HIMB	\$ -	\$ 4,803,905
			5339	\$ -	\$ 759,533
Community Transit Totals				\$ 9,447,510	\$ 13,226,845
Everett Transit	ET-50	2024 Electronic Signage (Passenger Amenities)	5339	\$ 104,102	\$ 103,776
	ET-52	2023-2024 Vehicle Preventive Maintenance	5307	\$ 1,270,898	\$ 1,270,898
	ET-48	2024 Everett Station Preventive Maintenance	5307	\$ -	\$ 782
Everett Transit Totals				\$ 1,375,000	\$ 1,375,456
Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	\$ -	\$ 1,822,705
			5339	\$ -	\$ 180,651
	IT-11	FY 2024 Replacement Fixed Route Coaches	5307	\$ 559,354	\$ -
			5339	\$ 245,631	\$ -
	IT-12	FY 2024 Capital Preventive Maintenance	5307	\$ 320,000	\$ -
IT-13	FY 2024 Vanpool Vans	5307	\$ 900,000	\$ -	
Intercity Transit Totals				\$ 2,024,985	\$ 2,003,356
King County Metro*	MET-238	King County Metro Bus Acquisition 2023-2024	5307	\$ 8,059,424	\$ 13,344,915
			5337 HIMB	\$ 8,038,793	\$ 10,890,290
			5339	\$ 3,819,168	\$ 6,002,562
	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	\$ 28,567,512	\$ 28,567,512
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	\$ 8,084,329	\$ 8,084,329
	MET-243	Trolley System Transit Asset Management 2023-2024	5337 HIFG	\$ 3,261,942	\$ 3,261,942
	MET-246	Vessel Maintenance 2023-2024	5337 HIFG	\$ 900,000	\$ 900,000
	MET-259	Trolley Energy Storage System Replacement	5337 HIFG	\$ 1,665,000	\$ 1,665,000
	MET-270	Atlantic Base Substation Replacement	5337 HIFG	\$ 6,957,438	\$ 6,957,438
MET-272	Pier 48 Gangway Replacement	5337 HIFG	\$ 4,805,000	\$ 4,805,000	
td	td	td	5337 HIFG	\$ -	\$ 13,904,495
King County Metro Totals				\$ 74,158,606	\$ 98,383,483
Kitsap Transit	KT-62	SR 16 Park & Ride	5307	\$ 358,324	\$ 2,406,777
	KT-65	Passenger Only Ferry Terminal Improvements (23-24)	5337 HIFG	\$ 20,503	\$ 93,076
	KT-67	Bus and OTR Coach Purchase (23-24)	5339	\$ 48,309	\$ 27,822
Kitsap Transit Totals				\$ 427,136	\$ 2,527,675
Pierce Transit	PT-174	ADA Service 2023-24	5307	\$ 698,298	\$ 698,298
			5307	\$ 5,784,247	\$ 7,867,017
	PT-175	Clean Fuels Bus Replacement Expansion 2023-24	5337 HIMB	\$ 79,548	\$ 399,902
			5339	\$ 705,322	\$ 689,150
Pierce Transit Totals				\$ 7,267,415	\$ 9,654,367
Puget Sound Regional Council	PSRC-24	Regional Transportation Planning and Programming, FY24-25	5307	\$ 1,210,000	\$ 1,210,000
PSRC Totals				\$ 1,210,000	\$ 1,210,000
City of Seattle	SEA-238	Monorail System Maintenance 2023-2024	5307	\$ 430,129	\$ 290,146
			5337 HIFG	\$ 593,051	\$ 733,491
	SEA-239	Seattle Streetcar System Maintenance 2023-2024	5307	\$ 351,819	\$ 351,819
City of Seattle Totals				\$ 1,374,999	\$ 1,375,456
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	\$ -	\$ 244,093
			5339	\$ -	\$ 24,192
Skagit Transit Totals				\$ -	\$ 268,285
Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	\$ 22,297,584	\$ 30,795,765
			5337 HIMB	\$ 8,105,425	\$ 13,160,210
	RTA-106	Regional Express Bus Program	5339	\$ 1,430,970	\$ 1,016,951
	RTA-107	Sounder and Link State of Good Repair	5337 HIFG	\$ 19,272,104	\$ 31,904,377
	RTA-114	At-Grade Safety Enhancements	5307	\$ -	\$ 263,343
Sound Transit Totals				\$ 51,106,083	\$ 77,140,646
Washington State Ferries	WSF-118	System-wide Vessel Preservation & Improvement (23-24)	5307	\$ 4,434,846	\$ 1,691,901
			5337 HIFG	\$ 7,636,112	\$ 14,141,381
	WSF-124	System-wide ADA Preservation & Improvement	5307	\$ -	\$ 3,724,247
Washington State Ferries Totals				\$ 12,070,958	\$ 19,557,529

Seattle-Tacoma-Everett - Preservation Set Aside					
Sponsor	Project ID	Title	Fund Source	Original Amount	Final Amount
Community Transit	CT-71	Transit Revenue Vehicles 2023-2024	5307	\$ 704,416	\$ -
	CT-77	Facilities Rehab, Renovation & Maint	5307	\$ -	\$ 694,988
Everett Transit	ET-48	2024 Everett Station Preventive Maint.	5307	\$ 63,992	\$ 63,992
	ET-52	2023-2024 Vehicle Preventive Maintenance	5307	\$ -	\$ (3,523)
King County	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	\$ 5,529,358	\$ 5,169,440
Pierce Transit	PT-175	Clean Fuels Bus Replacement Expansion 2023-2024	5307	\$ 500,434	\$ 507,277
City of Seattle	SEA-239	Seattle Streetcar System Maintenance 2023-2024	5307	\$ 58,763	\$ 54,452
Sound Transit	RTA-106	Regional Express Bus Program (2023-2024)	5307	\$ 3,810,528	\$ -
	RTA-107	Sounder and Link State of Good Repair	5307	\$ -	\$ 4,053,261
Washington State Ferries	WSF-118	Vessel Preservation & Improvement (23-24)	5307	\$ 900,023	\$ 1,027,626
Total				\$ 11,567,514	\$ 11,567,513

Seattle-Tacoma-Everett - Regional Competitive Funds					
Sponsor	Project ID	Title	Fund Source	Original Amount	Final Amount
Kitsap Transit	KT-66	POF Terminal Docking Facility on the Seattle Waterfront	5307	\$ 2,500,000	\$ 2,500,000
King County Metro	MET-241	South King County Corridor Speed and Reliability Improvements	5307	\$ 2,913,000	\$ 2,913,000
King County Metro	MET-255	Route 36 Speed and Reliability Corridor Improvements	5307	\$ 2,449,000	\$ 2,449,000
City of Seattle	SEA-260	Seattle Center Monorail Station Reconfiguration	5307	\$ 3,051,546	\$ 3,051,546
Total				\$ 10,913,546	\$ 10,913,546

Seattle-Tacoma-Everett - Equity Formula Distribution					
Sponsor	Project ID	Title	Fund Source	Original Amount	Final Amount
Community Transit	CT-80	Zero Emissions Transit Revenue Vehicles 2023-2026	5307	\$ 481,067	\$ 2,060,338
Everett Transit	ET-52	2023-2024 Vehicle Preventive Maintenance	5307	\$ 115,456	\$ 494,481
King County	MET-260	Rapid Ride I Line	5307	\$ 1,382,264	\$ 1,382,264
	MET-238	King County Metro Bus Acquisition 2023-2024	5307	\$ -	\$ 4,537,774
Pierce Transit	PT-180	Shuttle Revenue Vehicles 2023-2024	5307	\$ 461,824	\$ 1,977,925
	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	\$ 102,628	\$ 102,628
City of Seattle	SEA-200	Madison Corridor Bus Rapid Transit	5307	\$ -	\$ 336,911
	RTA-100	I-405 Bus Rapid Transit	5307	\$ 532,380	\$ 532,380
Sound Transit	RTA-114	At-Grade Safety Enhancements	5307	\$ -	\$ 1,747,727
	WSF-124	Systemwide ADA Preservation and Improvements	5307	\$ 131,492	\$ 563,159
Washington State Ferries	WSF-124	Systemwide ADA Preservation and Improvements	5307	\$ 131,492	\$ 563,159
Total				\$ 3,207,111	\$ 13,735,587

* Includes the exchange of 5339 from the regional portion of funds

STE UZA Total \$ 186,150,863 \$ 262,939,744

GRAND TOTAL ALL 3 UZAS: \$ 273,133,344