

PSRC - Regional Transportation Improvement Program
Appendix A Project Descriptions

2025-2028 Regional TIP as of June 11, 2026

Jurisdiction: Arlington

Project Number: ARL-17A **County:** Snohomish **Title:** Smokey Point Blvd & 188th St Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/24*	STBG(UM)	\$411,696	\$0	\$0	\$411,696
CN	2025	7/15/24	Local	\$0	\$0	\$2,755,744	\$2,755,744
CN	2025	7/15/24*	CMAQ	\$2,080,000	\$0	\$0	\$2,080,000

WSDOT PIN: **Totals:** \$2,491,696 \$0 \$2,755,744 \$5,247,440

Federal Aid/FTA Grant Number(s): 2691(013)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Smokey Point Blvd and 188th St

From: N/A

To: N/A

Total Cost: \$6,426,220

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Arlington

Project Number: ARL-17B **County:** Snohomish **Title:** 180th Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$1,645,975	\$0	\$0	\$1,645,975
CN	2026	6/1/26	Local	\$0	\$0	\$569,025	\$569,025
CN	2026	6/1/26	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN: **Totals:** \$3,645,975 \$0 \$569,025 \$4,215,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Smokey Point Blvd & 180th St

From: N/A

To: N/A

Total Cost: \$4,290,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a single lane roundabout roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17.

Jurisdiction: Arlington

Project Number: ARL-17C **County:** Snohomish **Title:** 174th Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/28/25	Local	\$0	\$0	\$250,000	\$250,000
CN	2028	6/1/28	STBG(UM)	\$2,967,500	\$0	\$0	\$2,967,500
CN	2028	6/1/28	Local	\$0	\$0	\$1,692,500	\$1,692,500

WSDOT PIN: **Totals:** \$2,967,500 \$0 \$1,942,500 \$4,910,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Smokey Point Boulevard and 174th Street

From: N/A

To: N/A

Total Cost: \$4,910,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct roundabout approaches, roundabout, sidewalks, shared use path, transit stops, site drainage, utilities, and landscaping. The PE phase for this project was completed in project ARL-17.

Jurisdiction: Arlington

Project Number: ARL-21

County: Snohomish

Title: 169th St Connecting Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/30/25	Local	\$0	\$0	\$200,100	\$200,100
PE	2026	3/30/25	Demonstration	\$199,900	\$0	\$0	\$199,900
ROW	2026	10/1/25	Local	\$0	\$0	\$67,500	\$67,500
ROW	2026	10/1/25	Demonstration	\$432,500	\$0	\$0	\$432,500
CN	2026	8/30/26	Local	\$0	\$0	\$471,719	\$471,719
CN	2026	8/30/26	Demonstration	\$3,022,493	\$0	\$0	\$3,022,493

WSDOT PIN: WA341

Totals: \$3,654,893 \$0 \$739,319 \$4,394,212

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: New Facility -- Roadway

Location: 169th St

From: 43rd Ave

To: 37th Ave

Total Cost: \$4,394,212

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct roadway segment with two travel lanes, storm drainage, sidewalk, a multi-use trail, and streetlights.

Jurisdiction: Arlington

Project Number: ARL-23

County: Snohomish

Title: 67th Avenue Ph2 Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UM)	\$139,773	\$0	\$0	\$139,773
PE	2028	6/1/28	Local	\$0	\$0	\$33,227	\$33,227

WSDOT PIN:

Totals: \$139,773 \$0 \$33,227 \$173,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: 67th Avenue

From: 204th Street

To: 180th Street

Total Cost: \$1,730,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Mill and resurface roadway, replace non-compliant curb ramps, install new striping and sidewalks, adjust utilities.

Jurisdiction: Arlington

Project Number: ARL-24 **County:** Snohomish **Title:** SR 531 Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/24	Local	\$0	\$0	\$74,250	\$74,250
PE	2026	9/30/24	Demonstration	\$475,750	\$0	\$0	\$475,750
ROW	2026	2/28/25	Local	\$0	\$0	\$81,819	\$81,819
ROW	2026	2/28/25	Demonstration	\$524,250	\$0	\$0	\$524,250

WSDOT PIN: WA358 **Totals:** \$1,000,000 \$0 \$156,069 \$1,156,069

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: SR 531 Corridor

From: SR 9

To: 67th Avenue

Total Cost: \$6,086,619

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a grade-separated shared use path along the north side of SR 531 with street and pedestrian lighting and landscaping.

Jurisdiction: Auburn

Project Number: AUB-64

County: King

Title: Auburn Way S (SR-164) - Hemlock to Poplar

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	Local	\$0	\$0	\$945,000	\$945,000
CN	2025	6/1/25*	STBG(UL)	\$2,449,913	\$0	\$0	\$2,449,913

WSDOT PIN:

Totals: \$2,449,913 \$0 \$945,000 \$3,394,913

Federal Aid/FTA Grant Number(s): 0164(020)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: Auburn Way S (SR-164)

From: Hemlock Street SE (MP 2.54)

To: Redwood Court (MP 3.10)

Total Cost: \$9,700,000

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Approved

MTP Reference(s): 4287

Description:

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-73

County: King

Title: A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	\$1,211,923	\$0	\$0	\$1,211,923
CN	2025	6/1/25	Local	\$0	\$0	\$598,077	\$598,077

WSDOT PIN:

Totals: \$1,211,923 \$0 \$598,077 \$1,810,000

Federal Aid/FTA Grant Number(s): 1069(010)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: A Street SE

From: 37th Street SE

To: Lakeland Hills Way

Total Cost: \$2,007,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-74

County: King

Title: C Street SW Preservation (GSA Signal to Ellingson Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$1,026,000	\$0	\$0	\$1,026,000
CN	2026	6/1/26	Local	\$0	\$0	\$704,000	\$704,000

WSDOT PIN:

Totals: \$1,026,000 \$0 \$704,000 \$1,730,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: C Street SW

From: GSA signal

To: Ellingson Road

Total Cost: \$1,928,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Jurisdiction: Auburn

Project Number: AUB-76

County: King

Title: 1st Street NE/NW and N Division Street Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$6,500	\$0	\$0	\$6,500
PE	2025	6/1/25	Local	\$0	\$0	\$13,500	\$13,500
PE	2025	6/1/25*	CMAQ	\$80,000	\$0	\$0	\$80,000
CN	2026	6/1/26	STBG(UL)	\$139,125	\$0	\$0	\$139,125
CN	2026	6/1/26	Local	\$0	\$0	\$528,461	\$528,461
CN	2026	6/1/26	CMAQ	\$420,000	\$0	\$0	\$420,000

WSDOT PIN:

Totals:

\$645,625

\$0

\$541,961

\$1,187,586

Federal Aid/FTA Grant Number(s): 1086(002)

Functional Class: Urban Collector

Improvement Type: Other -- nonmotorized

Location: 1st Street NE/NW and N Division Street

From: N/A

To: N/A

Total Cost: \$1,187,586

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-78

County: King

Title: R Street SE/21st Street SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/15/25*	HSIP	\$272,101	\$0	\$0	\$272,101
ROW	2025	9/15/25*	HSIP	\$231,196	\$0	\$0	\$231,196
CN	2026	3/13/26	Local	\$0	\$0	\$948,763	\$948,763
CN	2026	3/13/26	HSIP	\$978,703	\$0	\$0	\$978,703

WSDOT PIN:

Totals: \$1,482,000 \$0 \$948,763 \$2,430,763

Federal Aid/FTA Grant Number(s): 000S(654)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: R Street SE/21st Street SE

From: N/A

To: N/A

Total Cost: \$2,615,763

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-79

County: King

Title: Lea Hill Road/104th Avenue SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$100,000	\$100,000
CN	2027	6/1/27	STBG(UL)	\$2,138,000	\$0	\$0	\$2,138,000
CN	2027	6/1/27	Local	\$0	\$0	\$377,000	\$377,000

WSDOT PIN:

Totals: \$2,138,000 \$0 \$477,000 \$2,615,000

Federal Aid/FTA Grant Number(s): 1118(006)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Lea Hill Road and 104th Avenue SE

From: N/A

To: N/A

Total Cost: \$3,525,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing signal with a roundabout, install Rectangular Rapid Flashing Beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River.

Jurisdiction: Auburn

Project Number: AUB-80

County: King

Title: Lea Hill Safe Routes to Schools

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	State	\$0	\$734,724	\$0	\$734,724
CN	2025	5/15/25	Local	\$0	\$0	\$270,648	\$270,648

WSDOT PIN:

Totals:

\$0

\$734,724

\$270,648

\$1,005,372

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: SE 304th Street

From: 116th Avenue SE

To: 121st Place SE

Total Cost: \$1,213,961

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Complete sidewalk gaps and install enhanced crosswalks on SE 304th Street and sidewalks on 124th Avenue SE

Jurisdiction: Auburn

Project Number: AUB-81

County: King

Title: A Street SE Preservation (17th Street SE to 37th Street SE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/15/25	Local	\$0	\$0	\$440,000	\$440,000
ROW	2025	7/15/25	Local	\$0	\$0	\$30,000	\$30,000
CN	2027	6/1/27	STBG(UL)	\$965,000	\$0	\$0	\$965,000
CN	2027	6/1/27	Local	\$0	\$0	\$965,000	\$965,000

WSDOT PIN:

Totals: \$965,000 \$0 \$1,435,000 \$2,400,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: A Street SE

From: 17th Street SE

To: 37th Street SE

Total Cost: \$2,400,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway, upgrade ADA curb ramps and signal detection.

Jurisdiction: Auburn

Project Number: AUB-82

County: Pierce

Title: Lake Tapps Parkway SE Preservation (Sumner Tapps Highway E to 182nd Avenue E)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/15/25	Local	\$0	\$0	\$295,000	\$295,000
CN	2027	6/1/27	STBG(UL)	\$792,406	\$0	\$0	\$792,406
CN	2027	6/1/27	Local	\$0	\$0	\$497,594	\$497,594

WSDOT PIN:

Totals: \$792,406 \$0 \$792,594 \$1,585,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Lake Tapps Parkway SE

From: Sumner Tapps Highway E

To: 182nd Avenue E

Total Cost: \$1,585,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway, rechannelize roadway to create buffered bike lanes, upgrade signal detection and curb ramps to ADA requirements, install median island and conduits for future signalization.

Jurisdiction: Auburn

Project Number: AUB-83

County: Pierce

Title: Lake Tapps Parkway Street Lighting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25*	HSIP	\$200,000	\$0	\$0	\$200,000
CN	2026	2/1/26	HSIP	\$1,100,000	\$0	\$0	\$1,100,000

WSDOT PIN:

Totals: \$1,300,000 \$0 \$0 \$1,300,000

Federal Aid/FTA Grant Number(s): 3290(016)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Lake Tapps Parkway SE

From: Sumner Tapps Highway E

To: 182nd Avenue E

Total Cost: \$1,300,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install street lighting and median island.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-75 **County:** Multicounty Project **Title:** East Valley Highway Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	State	\$0	\$700,000	\$0	\$700,000
ROW	2027	1/1/27	Local	\$0	\$0	\$500,000	\$500,000
CN	2028	6/1/28	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,935,000	\$1,935,000

WSDOT PIN: **Totals:** \$5,465,000 \$700,000 \$2,435,000 \$8,600,000

Federal Aid/FTA Grant Number(s): 9917(039)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: East Valley Highway

From: 800 feet north of Lakeland Hills Way **To:** 1,300 feet south of East Valley Acc

Total Cost: \$10,700,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Candidate

MTP Reference(s): 5716

Description:

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

Jurisdiction: Bainbridge Island

Project Number: BAIN-38

County: Kitsap

Title: Springbrook Creek Fish Passage Restoration (Fletcher Bay Rd Culvert and Weir Removal)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/31/25	Local	\$0	\$0	\$50,000	\$50,000
CN	2027	6/1/27	PROTECT	\$4,112,659	\$0	\$0	\$4,112,659
CN	2027	6/1/27	Local	\$0	\$0	\$708,166	\$708,166
CN	2027	6/1/27	Discretionary	\$2,568,996	\$0	\$0	\$2,568,996

WSDOT PIN:

Totals: \$6,681,655 \$0 \$758,166 \$7,439,821

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Environmental Improvement -- Roadway

Location: Fletcher Bay Rd NE

From: Springridge Rd NE

To: Pitcairn PI NE

Total Cost: \$8,149,233

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove a corrugated metal culvert, eight concrete weirs, construct a 2-lane vehicular bridge with shoulders on either side, complete stream bank and channel geometry restoration.

Jurisdiction: Bainbridge Island

Project Number: BAIN-39

County: Kitsap

Title: Lynwood Center Road Non-Motorized Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UM)	\$1,038,000	\$0	\$0	\$1,038,000
PE	2026	6/1/26	Local	\$0	\$0	\$162,000	\$162,000

WSDOT PIN:

Totals: \$1,038,000 \$0 \$162,000 \$1,200,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: Lynwood Center Road

From: Fletcher Bay Road

To: Baker Hill Road

Total Cost: \$4,200,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct protected and separated multi-use facilities, improved transit stops, and traffic calming measures such as crosswalk enhancements.

Jurisdiction: Bainbridge Island

Project Number: BAIN-40

County: Kitsap

Title: Eagle Harbor Drive Boardwalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/15/25*	TA(UL)	\$295,830	\$0	\$0	\$295,830
PE	2025	7/15/25	Local	\$0	\$0	\$46,170	\$46,170

WSDOT PIN: **Totals:** \$295,830 \$0 \$46,170 \$342,000

Federal Aid/FTA Grant Number(s): 6701(004)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Eagle Harbor Drive and NE Bucklin Hill Road

From: Various

To: Various

Total Cost: \$1,092,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New buffered lane on the northbound side and a buffered/protected lane on the southbound side of NE Bucklin Hill Road between Blakely Avenue NE and Eagle Harbor Drive NE and a new shared use boardwalk on the west side Eagle Harbor Drive from south of Cooper Creek Fish Passage to north of NE Bucklin Hill Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bainbridge Island

Project Number: BAIN-41

County: Kitsap

Title: Sound to Olympics (STO) Multiuse Trail Planning -Sakai Park to Agate Pass Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	8/1/25	RAISE	\$1,700,000	\$0	\$0	\$1,700,000

WSDOT PIN: **Totals:** \$1,700,000 \$0 \$0 \$1,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: West side of SR 305 Right-of-Way

From: Sakai Park

To: Agate Pass Bridge

Total Cost: \$1,700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

KB410: Agate Pass Bridge to Koura Road, KB420 Koura Road to Sportsman Club Road, KB430 Sakai Park to Madison Avenue, and KB440: Sportsman Club Road to Madison Ave components of the RAISE award Puget Sound to Pacific Planning for Multiuse Trail, which will assess alignment alternatives, topographical surveying, develop trail routing, assess environmental assets and constraints, assess existing transportation systems, and determine land ownership.

Jurisdiction: Bellevue

Project Number: BELL-70C **County:** King

Title: Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25*	STBG(UL)	\$8,090,170	\$0	\$0	\$8,090,170
CN	2025	7/15/25	State	\$0	\$6,600,000	\$0	\$6,600,000
CN	2025	7/15/25	Local	\$0	\$0	\$8,507,830	\$8,507,830

WSDOT PIN:

Totals:

\$8,090,170

\$6,600,000

\$8,507,830

\$23,198,000

Federal Aid/FTA Grant Number(s): 0075(033)

0075(030)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: South of I-90 within limited access right of way and north of SE 36th

From: 132nd Ave SE

To: 150th Avenue SE

Total Cost: \$34,432,152

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2027

MTP Status: Approved

MTP Reference(s): 5501 5710 5804

Description:

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-75

County: King

Title: 124th Avenue NE Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/31/26	TIFIA	\$111,557	\$0	\$0	\$111,557

WSDOT PIN: **Totals:** \$111,557 \$0 \$0 \$111,557

Federal Aid/FTA Grant Number(s): 2034(085) 2034(086) 2034(088)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 124th Avenue NE **From:** Northup Way **To:** NE 12th Street

Total Cost: \$95,553,993 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programming reflects funds for the current TIP.

Jurisdiction: Bellevue

Project Number: BELL-85

County: King

Title: Eastrail to NE Spring Boulevard Trail Link

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	Local	\$0	\$0	\$25,511	\$25,511
CN	2026	6/1/26	STBG(UL)	\$5,697,800	\$0	\$0	\$5,697,800
CN	2026	6/1/26	Local	\$0	\$0	\$1,143,736	\$1,143,736

WSDOT PIN:

Totals: \$5,697,800 \$0 \$1,169,247 \$6,867,047

Federal Aid/FTA Grant Number(s): 0075(031)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail to NE Spring Boulevard Trail Link

From: Eastrail

To: NE Spring Boulevard

Total Cost: \$8,359,847

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

Jurisdiction: Bellevue

Project Number: BELL-88

County: King

Title: NE 18th and NE 21st Streets Safe Routes to School Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/22*	Safe Routes To Schools	\$790,000	\$0	\$0	\$790,000
CN	2025	7/1/22	Local	\$0	\$0	\$510,000	\$510,000

WSDOT PIN:

Totals: \$790,000 \$0 \$510,000 \$1,300,000

Federal Aid/FTA Grant Number(s): 9917(052)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: NE 18th and 21st Streets/98th Avenue NE

From: 98th Avenue NE/NE 18th Street **To:** 100th Avenue NE/NE 20th Street

Total Cost: \$1,503,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-89

County: King

Title: Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24*	TA(UL)	\$2,508,764	\$0	\$0	\$2,508,764
CN	2025	6/1/24	Local	\$0	\$0	\$391,541	\$391,541
CN	2025	5/1/25	Local	\$0	\$0	\$127,882	\$127,882

WSDOT PIN:

Totals: \$2,508,764 \$0 \$519,423 \$3,028,187

Federal Aid/FTA Grant Number(s): 2032(140)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: South side of Main Street

From: 108th Ave SE

To: 112th Ave SE

Total Cost: \$3,818,187

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th and 112th Avenue. The project will include a 4-footwide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110th Avenue SE and 110th Place SE, new and relocated crosswalks traversing Main Street associated with signal modifications to serve the south leg of 110th Avenue SE, ADA curb ramp upgrades, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-91 **County:** King

Title: NE 12th Street Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/1/24	BR	\$448,362	\$0	\$0	\$448,362
ROW	2026	5/1/25	BR	\$200,000	\$0	\$0	\$200,000
CN	2026	3/1/26	BR	\$3,175,638	\$0	\$0	\$3,175,638

WSDOT PIN:

Totals: \$3,824,000 \$0 \$0 \$3,824,000

Federal Aid/FTA Grant Number(s): 2066(003)

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: NE 12th Street

From: NE Spring Boulevard

To: 124th Avenue NE

Total Cost: \$4,395,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

Jurisdiction: Bellevue

Project Number: BELL-95

County: King

Title: Bellevue College Multimodal Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$130,000	\$130,000

WSDOT PIN:

Totals:

\$0

\$0

\$130,000

\$130,000

Federal Aid/FTA Grant Number(s): 2025(045)

Functional Class: Urban Collector

Improvement Type: New/Relocated Transit Alignment

Location: Snoqualmie River Road/Kelsey Creek Road

From: 145th Place SE

To: SE 32nd Street/Coal Creek Road

Total Cost: \$17,590,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segments on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.

Jurisdiction: Bellevue

Project Number: BELL-96

County: King

Title: Eastrail - Mountains to Sound Greenway Regional Trails Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	TA(UL)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2027	6/1/27	Local	\$0	\$0	\$781,200	\$781,200

WSDOT PIN:

Totals: \$2,500,000 \$0 \$781,200 \$3,281,200

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail connection at SE 32nd Street to the MTSG connections at 1 **From:** Eastrail connection at SE 32nd **To:** MTSG connection on 118th Avenue

Total Cost: \$3,906,800

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): 4040 5501

Description:

Construct multimodal pathway with curb, gutter, and planted buffer on 118th Avenue SE; an RRFB crossing of 118th Avenue SE at SE 32nd Street; and address cross slopes and install paving and striping to create a 6-ft-wide dedicated shoulder for pedestrians and bicyclists along SE 32nd Street. As needed, the scope also includes walls and railing, fencing, lighting, wayfinding signage, landscaping, and utility relocation to support the trail connection.

Jurisdiction: Bellevue

Project Number: BELL-97 **County:** King

Title: Bundle - Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/15/26	BR	\$911,850	\$0	\$0	\$911,850

WSDOT PIN: **Totals:** \$911,850 \$0 \$0 \$911,850

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: Various

From: N/A

To: N/A

Total Cost: \$1,052,650

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

A bundled bridge deck preservation project at four city-owned bridges listed on the National Bridge Inventory ((1) NE 12th Street over former BNRR corridor, (2) NE 12th Street over Safeway parking lot west of 124th Avenue NE, (3) Lakemont Boulevard at milepost 2.34, and (4) 120th Avenue NE over Sound Transit light rail corridor). Work will consist of replacement of failed compression seal expansion joints, sealing full depth deck cracks and thin overlay as needed, removal and installation of pavement markings and temporary traffic control.

Jurisdiction: Bellevue

Project Number: BELL-98

County: King

Title: NE Spring Boulevard Zone 3, Arterial/Multimodal Network Completion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$5,835,000	\$0	\$0	\$5,835,000
PE	2025	6/1/25	Local	\$0	\$0	\$1,465,000	\$1,465,000

WSDOT PIN:

Totals: \$5,835,000 \$0 \$1,465,000 \$7,300,000

Federal Aid/FTA Grant Number(s): 2022(092)

Functional Class: Urban Collector

Improvement Type: New Facility -- Roadway

Location: NE Spring Boulevard

From: 124th Avenue NE

To: 130th Avenue NE

Total Cost: \$72,300,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New 2 lane road (separated in a couplet around Sound Transit 2 Line on the east end) with median and turn lanes in places, landscape buffered separated/protected sidewalks on both sides of the road and an additional (3rd) sidewalk abutting the light rail corridor (on the east end), landscape buffered separated/protected bike lanes on both sides of the roadway, bridge over West Tributary Creek to create a fish passable crossing, upgraded signals, new signals, illumination, ADA ramps and audible crossings, high visibility crossing striping, wetland mitigation, stormwater treatment, and storm drainage. The project is evaluating and may include stormwater park features.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-99

County: King

Title: SE Eastgate Way Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$249,225	\$0	\$0	\$249,225
PE	2026	6/1/27	STBG(UL)	\$1,068,500	\$0	\$0	\$1,068,500
PE	2026	6/1/27	Local	\$0	\$0	\$282,275	\$282,275
ROW	2028	1/1/28	Local	\$0	\$0	\$10,000	\$10,000

WSDOT PIN:

Totals: \$1,317,725 \$0 \$292,275 \$1,610,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: SE Eastgate Way

From: Richards Road

To: SE 13200 block of SE Eastgate Wa

Total Cost: \$7,851,200

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2033

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct sidewalk with curb and gutter and stormwater drainage.

Jurisdiction: Bellevue

Project Number: BELL-100 **County:** King

Title: NE 8th Street Complete Streets Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/15/25*	HSIP	\$105,000	\$0	\$0	\$105,000
CN	2026	11/30/26	HSIP	\$523,000	\$0	\$0	\$523,000

WSDOT PIN: _____ **Totals:** \$628,000 \$0 \$0 \$628,000

Federal Aid/FTA Grant Number(s): 2040(011)

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: NE 8th Street

From: 156th Avenue NE

To: 164th Avenue NE

Total Cost: \$628,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install bike lanes, crosswalk, and rectangular rapid flashing beacons (RRFB)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-101 **County:** King

Title: Systemic High Visibility Crosswalk Markings

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/30/25*	HSIP	\$192,000	\$0	\$0	\$192,000
CN	2026	4/30/26	HSIP	\$825,000	\$0	\$0	\$825,000

WSDOT PIN: **Totals:** \$1,017,000 \$0 \$0 \$1,017,000

Federal Aid/FTA Grant Number(s): 000S(710)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Citywide

From: N/A

To: N/A

Total Cost: \$1,017,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install high visibility crosswalk markings and stop bars (stop-controlled intersections).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bonney Lake

Project Number: BON-18

County: Pierce

Title: Veterans Memorial Drive at Angeline Road Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$519,000	\$0	\$0	\$519,000
PE	2025	6/1/25	Local	\$0	\$0	\$81,000	\$81,000
ROW	2027	6/1/26	STBG(UL)	\$43,250	\$0	\$0	\$43,250
ROW	2027	6/1/27	Local	\$0	\$0	\$6,750	\$6,750

WSDOT PIN:

Totals:

\$562,250

\$0

\$87,750

\$650,000

Federal Aid/FTA Grant Number(s): 3120(003)

Functional Class: Rural Major Collector

Improvement Type: Sidewalk

Location: Veterans Memorial Drive

From: Locust Avenue

To: Fennel Creek Trail

Total Cost: \$6,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a roundabout at the intersection of Veterans Memorial Drive and Angeline Road with a pedestrian crossing and sidewalks on the south corner of the intersection connecting to the Fennel Creek Trail. Construct a sidewalk from Locust Avenue to the new pedestrian crossing.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-69

County: King

Title: Juanita-Woodinville Way NE Overlay; NE 160th Street to 121st Avenue NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$353,000	\$353,000
CN	2027	6/1/27	STBG(UL)	\$800,000	\$0	\$0	\$800,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,089,000	\$1,089,000

WSDOT PIN: NA

Totals: \$800,000 \$0 \$1,442,000 \$2,242,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Juanita-Woodinville Way NE

From: NE 160th Street

To: 121st Avenue NE

Total Cost: \$2,242,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway and complete spot repairs, re-stripe roadway to include bike lanes in both directions, upgrade pedestrian crossings and curb ramps.

Jurisdiction: Bothell

Project Number: BOTH-72 **County:** King

Title: 102nd Avenue NE Shared-Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$420,000	\$420,000
PE	2026	6/1/26	CMAQ	\$1,600,000	\$0	\$0	\$1,600,000

WSDOT PIN:

Totals: \$1,600,000 \$0 \$420,000 \$2,020,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: 102nd Avenue NE

From: Main Street

To: East Riverside Drive

Total Cost: \$10,744,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2032

Expected Year of Completion: 2034

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct shared use path with planter strip, concrete curb, gutter, retaining walls, and illumination. Project area does not include 102nd Avenue NE Bridge.

Jurisdiction: Bothell

Project Number: BOTH-74 **County:** King

Title: East Riverside Drive Overlay (111th Ave NE to I-405)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$250,000	\$250,000
CN	2028	6/1/28	STBG(UL)	\$800,000	\$0	\$0	\$800,000
CN	2028	6/1/28	Local	\$0	\$0	\$528,000	\$528,000

WSDOT PIN:

Totals: \$800,000 \$0 \$778,000 \$1,578,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Riverside Drive

From: 111th Avenue NE

To: I-405

Total Cost: \$1,578,000

Regionally Significant: No

Environmental Status:

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Mill and overlay pavement, complete spot repairs and striping work.

Jurisdiction: Bothell

Project Number: BOTH-75 **County:** King

Title: 102nd Avenue NE Bridge Replacement Planning Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	5/1/25	Local	\$0	\$0	\$275,000	\$275,000
PLN	2026	5/1/25	FHWA Discretionary	\$1,080,000	\$0	\$0	\$1,080,000

WSDOT PIN: **Totals:** \$1,080,000 \$0 \$275,000 \$1,355,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Study or Planning Activity

Location: 102nd Avenue NE

From: Main Street

To: Sammamish River Park

Total Cost: \$1,355,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Planning study for the replacement of the 102nd Avenue Bridge over SR 522 and the Sammamish River with a shared use path. Work includes a type, size and location study, feasibility and cost analysis, and community outreach.

Jurisdiction: Bothell

Project Number: BOTH-57

County: Snohomish

Title: 228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25*	STBG(UL)	\$1,218,785	\$0	\$0	\$1,218,785
ROW	2025	6/1/25	Local	\$0	\$0	\$190,215	\$190,215

WSDOT PIN:

Totals: \$1,218,785 \$0 \$190,215 \$1,409,000

Federal Aid/FTA Grant Number(s): 2570(012)

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: 228th Street SE

From: 35th Ave SE

To: 39th Ave SE

Total Cost: \$20,812,400

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2032

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-66

County: Snohomish

Title: 240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	\$1,369,064	\$0	\$0	\$1,369,064
CN	2025	6/1/25	Local	\$0	\$0	\$325,785	\$325,785

WSDOT PIN:

Totals: \$1,369,064 \$0 \$325,785 \$1,694,849

Federal Aid/FTA Grant Number(s): 2468(001)

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: 240th Street SE

From: Meridian Ave S

To: Bothell-Everett Highway

Total Cost: \$1,923,378

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-70

County: Snohomish

Title: 228th Street SW/SE Pavement Preservation - Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$241,000	\$241,000
CN	2027	6/1/27	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2027	6/1/27	Local	\$0	\$0	\$662,000	\$662,000

WSDOT PIN:

Totals: \$750,000 \$0 \$903,000 \$1,653,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 228th Street SE

From: Meridian Avenue S

To: 2nd Avenue SE

Total Cost: \$1,653,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Mill and overlay roadway and complete spot repairs, replace signal loops and re-stripe.

Jurisdiction: Bothell

Project Number: BOTH-71

County: Snohomish

Title: 9th Avenue SE Multimodal Phase One: Crystal Springs Elementary to SR 524

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$1,120,250	\$0	\$0	\$1,120,250
PE	2027	6/1/27	Local	\$0	\$0	\$481,000	\$481,000
PE	2027	6/1/27	CMAQ	\$1,954,500	\$0	\$0	\$1,954,500

WSDOT PIN:

Totals: \$3,074,750 \$0 \$481,000 \$3,555,750

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 9th Avenue SE

From: SR 524

To: Crystal Springs Elementary

Total Cost: \$20,456,406

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pave and re-stripe the roadway and construct left turn lanes, a protected bike lane, sidewalks, curb ramps, crosswalks, pedestrian push buttons, illumination, curb and gutter, retaining walls, pedestrian railings, fish passable culverts, storm drainage infrastructure, and signage.

Jurisdiction: Bothell

Project Number: BOTH-73 **County:** Snohomish **Title:** 240th Street SE & 35th Avenue SE Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$1,069,750	\$0	\$0	\$1,069,750
PE	2026	6/1/26	Local	\$0	\$0	\$287,000	\$287,000

WSDOT PIN: **Totals:** \$1,069,750 \$0 \$287,000 \$1,356,750

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: 240th Street SE & 35th Avenue SE

From: N/A

To: N/A

Total Cost: \$6,950,750

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2034

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct roundabout with access to Monte Villa Business Park North Entrance, sidewalk, protected bike lanes, curb and gutter, illumination, drainage improvements, and landscaping.

Jurisdiction: Bothell

Project Number: BOTH-53 **County:** Multicounty Project **Title:** Bothell Way NE Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/24*	STBG(UL)	\$6,550,000	\$0	\$0	\$6,550,000
ROW	2025	6/1/25*	STBG(UL)	\$3,960,000	\$0	\$0	\$3,960,000
ROW	2025	6/1/25*	RAISE	\$4,200,000	\$0	\$0	\$4,200,000
ROW	2025	6/1/25	Local	\$0	\$0	\$2,808,000	\$2,808,000
ROW	2025	9/1/25	State	\$0	\$750,000	\$0	\$750,000
CN	2027	6/1/26	STBG(UL)	\$8,077,500	\$0	\$0	\$8,077,500
CN	2027	6/1/27	State	\$0	\$4,000,000	\$0	\$4,000,000
CN	2027	6/1/27	RAISE	\$13,047,529	\$0	\$0	\$13,047,529
CN	2027	6/1/27	Local	\$0	\$0	\$6,595,803	\$6,595,803

WSDOT PIN: **Totals:** \$35,835,029 \$4,750,000 \$9,403,803 \$49,988,832

Federal Aid/FTA Grant Number(s): 000S(583) 9999(845)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Bothell Way NE **From:** Reder Way **To:** 240th Street SE

Total Cost: \$102,935,132 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2031

MTP Status: Candidate **MTP Reference(s):** 4262

Description:

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell**Project Number:** BOTH-67 **County:** Multicounty Project **Title:** Citywide Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/24	Local	\$0	\$0	\$38,683	\$38,683
CN	2026	7/1/24	HSIP	\$545,226	\$0	\$0	\$545,226

WSDOT PIN:	Totals:	\$545,226	\$0	\$38,683	\$583,909
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Federal Aid/FTA Grant Number(s): 000S(674)**Functional Class:** Urban Collector**Improvement Type:** Other -- nonmotorized**Location:** Citywide**From:** N/A**To:** N/A**Total Cost:** \$703,249**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.

Jurisdiction: Bremerton

Project Number: BRE-28

County: Kitsap

Title: Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/15/24*	HSIP	\$1,064,000	\$0	\$0	\$1,064,000

WSDOT PIN: **Totals:** \$1,064,000 \$0 \$0 \$1,064,000

Federal Aid/FTA Grant Number(s): 000S(629)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A

To: N/A

Total Cost: \$1,457,525

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bremerton

Project Number: BRE-31

County: Kitsap

Title: SR 303 Adaptive Signals (Sheridan to Riddell)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$1,667,348	\$0	\$0	\$1,667,348
CN	2026	6/1/26	Local	\$0	\$0	\$260,222	\$260,222

WSDOT PIN:

Totals: \$1,667,348 \$0 \$260,222 \$1,927,570

Federal Aid/FTA Grant Number(s): 0303(017)

Functional Class: Urban Principal Arterial

Improvement Type: ITS

Location: SR 303

From: Sheridan Road

To: Riddell Road

Total Cost: \$2,520,000

Regionally Significant: No

Environmental Status:

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

Jurisdiction: Bremerton

Project Number: BRE-32

County: Kitsap

Title: Parish Creek Fish Passage Barrier Removal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/1/26	PROTECT	\$1,872,400	\$0	\$0	\$1,872,400
CN	2026	9/1/26	Local	\$0	\$0	\$468,000	\$468,000

WSDOT PIN:

Totals: \$1,872,400 \$0 \$468,000 \$2,340,400

Federal Aid/FTA Grant Number(s): 6620(001)

Functional Class: Urban Collector

Improvement Type: New Bridge or Bridge Widening

Location: W Belfair Valley Road

From: Division Avenue W

To: Unnamed Forest Road

Total Cost: \$2,831,800

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace existing culvert and fishway with new bridge.

Jurisdiction: Bremerton

Project Number: BRE-33

County: Kitsap

Title: 11th Street Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UM)	\$1,271,550	\$0	\$0	\$1,271,550
PE	2027	6/1/27	Local	\$0	\$0	\$198,450	\$198,450

WSDOT PIN:

Totals: \$1,271,550 \$0 \$198,450 \$1,470,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 11th Street

From: Kitsap Way

To: Pacific Avenue

Total Cost: \$8,504,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2034

MTP Status: Candidate

MTP Reference(s): 5595

Description:

Resurface roadway, construct bike lane, widen sidewalks, improve lighting and landscaping from Pacific Avenue to Warren Avenue; resurface roadway, upgrade curb ramps, and make ADA upgrades at traffic signals from Warren Avenue to Naval Avenue; resurface roadway, upgrade curb ramps, make ADA upgrades at traffic signals from Naval Avenue to Kitsap Way and add eastbound left turn pocket at intersection with Callow Avenue.

Jurisdiction: Burien

Project Number: BUR-14

County: King

Title: 4th Ave SW Multimodal Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	Local	\$0	\$0	\$369,885	\$369,885
CN	2026	6/1/25	CMAQ	\$2,370,000	\$0	\$0	\$2,370,000

WSDOT PIN:

Totals: \$2,370,000 \$0 \$369,885 \$2,739,885

Federal Aid/FTA Grant Number(s): 1307(003)

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 4th Ave SW

From: SW 156th St

To: SW 160th St

Total Cost: \$3,596,885

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; and traffic signal modifications.

Jurisdiction: Burien

Project Number: BUR-15

County: King

Title: SW 116th Street School Crossing Improvements (8th Avenue SW - 10th Avenue SW)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/31/25	N/A	\$0	\$84,000	\$0	\$84,000
CN	2026	6/1/26	N/A	\$0	\$555,000	\$0	\$555,000

WSDOT PIN:

Totals:

\$0

\$639,000

\$0

\$639,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: SW 116th Street

From: 10th Avenue SW

To: 8th Avenue SW

Total Cost: \$639,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Curb extensions/bulb-outs, pedestrian countdown signal, new marked crosswalk, crossing advance stop bars, hybrid beacon (hawk), 20 mph speed zone designation, pedestrian scale crossing illumination, ADA improvements.

Jurisdiction: Carnation

Project Number: CAR-9 **County:** King **Title:** E Entwistle/NE 45th Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24*	STBG(UL)	\$358,145	\$0	\$0	\$358,145
CN	2025	6/1/24	Local	\$0	\$0	\$55,895	\$55,895

WSDOT PIN: **Totals:** \$358,145 \$0 \$55,895 \$414,040

Federal Aid/FTA Grant Number(s): 0155(025)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: E Entwistle Street/NE 45th Street

From: 329th Ave NE

To: 332nd Ave NE

Total Cost: \$489,320

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-68 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/30/24	5307(Urban)	\$2,758,945	\$0	\$0	\$2,758,945
OTH	2026	1/1/25	Local	\$0	\$0	\$2,758,945	\$2,758,945

WSDOT PIN: **Totals:** \$2,758,945 \$0 \$2,758,945 \$5,517,890

Federal Aid/FTA Grant Number(s): WA-2024-069-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Community Transit PTBA

From: N/A

To: N/A

Total Cost: \$9,797,090

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funds for public transit, Fixed Route Bus and Demand Response Microtransit Zip Shuttle service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 20,209 hours of Fixed Route service and 27,589 hours of Demand Response Service for a total of 47,798 service hours.

Jurisdiction: Community Transit

Project Number: CT-70 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/30/24	Local	\$0	\$0	\$4,074,156	\$4,074,156
OTH	2026	6/30/24	5307(Urban)	\$4,074,156	\$0	\$0	\$4,074,156

WSDOT PIN: **Totals:** \$4,074,156 \$0 \$4,074,156 \$8,148,312

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

Total Cost: \$8,148,312

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.

Jurisdiction: Community Transit

Project Number: CT-74

County: Snohomish

Title: Swift BRT Gold Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/24*	5307(Urban)	\$4,667,387	\$0	\$0	\$4,667,387
PE	2026	9/30/25	5307(Urban)	\$5,648,044	\$0	\$0	\$5,648,044
PE	2026	12/31/25	State	\$0	\$5,278,998	\$0	\$5,278,998
PE	2027	9/30/26	5307(Urban)	\$6,004,625	\$0	\$0	\$6,004,625
PE	2028	6/20/28	Local	\$0	\$0	\$400,946	\$400,946
PE	2028	6/30/28	State	\$0	\$2,000,000	\$0	\$2,000,000
ROW	2026	10/30/25	State	\$0	\$1,000,000	\$0	\$1,000,000
ROW	2026	10/30/25	Local	\$0	\$0	\$4,000,000	\$4,000,000
OTH	2027	6/1/26	CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
OTH	2027	6/1/27	Local	\$0	\$0	\$14,500,000	\$14,500,000

WSDOT PIN:

Totals: \$24,320,056 \$8,278,998 \$18,900,946 \$51,500,000

Federal Aid/FTA Grant Number(s): WA-2025-058-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: Smokey Point Arlington and Everett Station

From: Smokey Pt Blvd and SR 531

To: Smith Ave and Pacific Avenue E

Total Cost: \$181,100,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 5332

Description:

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses with CMAQ funding and 3 zero or low emission vehicles with local funding. Planned service start date is March 2031.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-76 **County:** Snohomish **Title:** Preventive Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/26	Local	\$0	\$0	\$554,834	\$554,834
OTH	2026	12/30/26	5307(Urban)	\$2,219,336	\$0	\$0	\$2,219,336

WSDOT PIN: **Totals:** \$2,219,336 \$0 \$554,834 \$2,774,170

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

Total Cost: \$2,774,170

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Community Transit's 2023-2024 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 18,494.

Jurisdiction: Community Transit

Project Number: CT-77

County: Snohomish

Title: Facilities Rehabilitation, Renovation and Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/23	Local	\$0	\$0	\$3,571,000	\$3,571,000
PE	2025	6/30/24*	5307(Urban)	\$694,988	\$0	\$0	\$694,988
CN	2025	6/30/22*	5337 HIMB	\$1,924,518	\$0	\$0	\$1,924,518
CN	2025	6/30/24*	5307(Urban)	\$704,416	\$0	\$0	\$704,416
CN	2025	6/30/24*	5337 HIMB	\$2,284,408	\$0	\$0	\$2,284,408
CN	2025	6/30/24*	5339	\$869,171	\$0	\$0	\$869,171
CN	2026	6/30/24	5339	\$1,315,853	\$0	\$0	\$1,315,853
CN	2026	6/30/24	5307(Urban)	\$6,293,931	\$0	\$0	\$6,293,931
CN	2028	6/30/24	5307(Urban)	\$4,534,387	\$0	\$0	\$4,534,387
CN	2025	10/30/24*	5339	\$235,668	\$0	\$0	\$235,668
CN	2025	10/30/24*	5337 HIMB	\$1,987,564	\$0	\$0	\$1,987,564
CN	2026	10/31/24	5339	\$74,748	\$0	\$0	\$74,748
CN	2025	6/30/25*	5337 HIMB	\$2,519,497	\$0	\$0	\$2,519,497
CN	2026	6/30/25	5307(Urban)	\$1,369,476	\$0	\$0	\$1,369,476
CN	2028	12/30/25	5339	\$318,315	\$0	\$0	\$318,315
CN	2025	12/31/25*	5337 HIMB	\$1,710,800	\$0	\$0	\$1,710,800
CN	2025	12/31/25*	5339	\$88,149	\$0	\$0	\$88,149
CN	2025	12/31/25*	5307(Urban)	\$44,546	\$0	\$0	\$44,546
CN	2028	10/30/26	5307(Urban)	\$3,519,228	\$0	\$0	\$3,519,228
CN	2028	6/30/28	Local	\$0	\$0	\$6,933,098	\$6,933,098

WSDOT PIN:

Totals:

\$30,489,663

\$0

\$10,504,098

\$40,993,761

Federal Aid/FTA Grant Number(s): WA-2023-059-00

WA-2024-061-00

WA-2025-031-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 7000 Hardeson Road, Everett

From: N/A

To: N/A

Total Cost: \$41,940,371

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include projects at Hardeson and Kasch Park Operations and Maintenance Campuses and Cascade Administrative Building in Everett; Smokey Point Transit Center in Arlington; and Bus Stop Repairs in the Marysville UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-78 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/25	Local	\$0	\$0	\$1,680,138	\$1,680,138
OTH	2026	12/30/25	5307(Urban)	\$1,679,505	\$0	\$0	\$1,679,505
OTH	2026	12/30/26	Local	\$0	\$0	\$2,366,849	\$2,366,849
OTH	2026	12/30/26	5307(Urban)	\$2,367,482	\$0	\$0	\$2,367,482

WSDOT PIN: **Totals:** \$4,046,987 \$0 \$4,046,987 \$8,093,974

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

Total Cost: \$8,093,974

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 36,797 hours of Fixed Route bus service.

Jurisdiction: Community Transit

Project Number: CT-79 **County:** Snohomish **Title:** Preventive Maintenance 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/25	Local	\$0	\$0	\$325,000	\$325,000
OTH	2026	12/30/25	5307(Urban)	\$1,300,000	\$0	\$0	\$1,300,000
OTH	2026	12/30/26	Local	\$0	\$0	\$443,107	\$443,107
OTH	2026	12/30/26	5307(Urban)	\$1,772,428	\$0	\$0	\$1,772,428

WSDOT PIN: **Totals:** \$3,072,428 \$0 \$768,107 \$3,840,535

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

Total Cost: \$3,840,535

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 23,462.

Jurisdiction: Community Transit

Project Number: CT-80

County: Snohomish

Title: Transit Revenue Vehicles 2023-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/24	Local	\$0	\$0	\$17,650,043	\$17,650,043
OTH	2026	6/1/25*	CRP(UL)	\$6,330,000	\$0	\$0	\$6,330,000
OTH	2026	12/30/25	Local	\$0	\$0	\$9,400,000	\$9,400,000
OTH	2026	12/30/25	5339	\$810,756	\$0	\$0	\$810,756
OTH	2026	12/30/25	5337 HIMB	\$4,118,331	\$0	\$0	\$4,118,331
OTH	2026	12/30/25	5307(Urban)	\$8,090,179	\$0	\$0	\$8,090,179
OTH	2026	9/30/26	Local	\$0	\$0	\$719,260	\$719,260
OTH	2026	12/30/26	5339(c)	\$13,987,608	\$0	\$0	\$13,987,608
OTH	2026	12/30/26	5339	\$1,359,193	\$0	\$0	\$1,359,193
OTH	2026	12/30/26	5337 HIMB	\$4,218,528	\$0	\$0	\$4,218,528
OTH	2026	12/30/26	5307(Urban)	\$10,361,686	\$0	\$0	\$10,361,686
OTH	2028	9/30/28	5337 HIMB	\$448,487	\$0	\$0	\$448,487

WSDOT PIN:

Totals: \$49,724,768 \$0 \$27,769,303 \$77,494,071

Federal Aid/FTA Grant Number(s): FT26(004)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A

To: N/A

Total Cost: \$77,494,071

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase approximately 45 Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 9 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds; 6 with 5337 funds that will operate on HOV lanes; 4 zero emission vehicles with CRP funds; 12 vehicles with 5339(c) funds and 12 vehicles with Local Funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-82 **County:** Snohomish **Title:** Preventive Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	12/31/28	Local	\$0	\$0	\$500,000	\$500,000
OTH	2028	12/31/28	5307(Urban)	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN: **Totals:** \$2,000,000 \$0 \$500,000 \$2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

Total Cost: \$2,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project with contains Community Transit's 2027 & 2028 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 12,500

Jurisdiction: Community Transit

Project Number: CT-83 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	12/31/28	Local	\$0	\$0	\$2,913,946	\$2,913,946
OTH	2028	12/31/28	5307(Urban)	\$2,913,946	\$0	\$0	\$2,913,946

WSDOT PIN: **Totals:** \$2,913,946 \$0 \$2,913,946 \$5,827,892

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

Total Cost: \$5,827,892

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's 2027 & 2028 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 23,312 hours of Fixed Route bus service.

Jurisdiction: Community Transit

Project Number: CT-84

County: Snohomish

Title: Zero Emissions Transit Revenue Vehicles 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/25*	CMAQ	\$4,800,000	\$0	\$0	\$4,800,000
OTH	2026	12/30/25	Local	\$0	\$0	\$749,133	\$749,133
OTH	2028	12/30/28	Local	\$0	\$0	\$6,819,484	\$6,819,484
OTH	2028	12/30/28	5339	\$2,173,568	\$0	\$0	\$2,173,568
OTH	2028	12/30/28	5337 HIMB	\$6,741,706	\$0	\$0	\$6,741,706
OTH	2028	12/30/28	5307(Urban)	\$16,559,194	\$0	\$0	\$16,559,194

WSDOT PIN:

Totals: \$30,274,468 \$0 \$7,568,617 \$37,843,085

Federal Aid/FTA Grant Number(s): FT26(003)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A

To: N/A

Total Cost: \$37,843,085

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase approximately 25 Zero Emissions Transit Revenue Vehicles and associated charging equipment /infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 14 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds; 5 with 5337 funds that will operate on HOV lanes and 4 with CMAQ funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-85

County: Snohomish

Title: Facilities Rehabilitation, Renovation and Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$6,256,800	\$6,256,800
PE	2027	9/30/27	5307(Urban)	\$959,610	\$0	\$0	\$959,610
PE	2028	9/30/28	Local	\$0	\$0	\$479,805	\$479,805
PE	2028	9/30/28	5307(Urban)	\$959,610	\$0	\$0	\$959,610
CN	2026	1/1/26	Local	\$0	\$0	\$7,440,000	\$7,440,000
CN	2027	9/30/27	5307(Urban)	\$3,838,439	\$0	\$0	\$3,838,439
CN	2028	9/30/28	Local	\$0	\$0	\$1,919,220	\$1,919,220
CN	2028	9/30/28	5307(Urban)	\$3,838,439	\$0	\$0	\$3,838,439

WSDOT PIN:

Totals: \$9,596,098 \$0 \$16,095,825 \$25,691,923

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: N/A

From: N/A

To: N/A

Total Cost: \$25,691,923

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include: up to 100 Equity Focused Bus Stop Improvements (5307 Equity funds), Swift Terminal at Everett Station, and Kasch Park Campus (local funds).

Jurisdiction: Community Transit

Project Number: CT-69 **County:** Multicounty Project **Title:** Transit Revenue Vehicles 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/30/22*	5339	\$965,079	\$0	\$0	\$965,079
OTH	2025	6/30/23	Local	\$0	\$0	\$3,643,123	\$3,643,123

WSDOT PIN: **Totals:** \$965,079 \$0 \$3,643,123 \$4,608,202

Federal Aid/FTA Grant Number(s): WA-2023-009-00 WA-2023-060-00 FT22(018) WA-2023-059-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Community Transit PTBA **From:** N/A **To:** N/A

Total Cost: \$21,701,205 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Estimated 33 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 3 replacement buses with 5337 funds that will operate on HOV lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-81 **County:** Multicounty Project **Title:** Swift BRT Green Line Expansion Bothell Terminus

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/24	Local	\$0	\$0	\$2,520,000	\$2,520,000
PE	2026	12/31/24	5307(Urban)	\$1,480,000	\$0	\$0	\$1,480,000
ROW	2026	4/1/26	Local	\$0	\$0	\$200,000	\$200,000
ROW	2026	4/1/26	5307(Urban)	\$800,000	\$0	\$0	\$800,000
CN	2025	7/1/25	State	\$0	\$10,000,000	\$0	\$10,000,000
CN	2026	12/1/26	Local	\$0	\$0	\$4,800,584	\$4,800,584
CN	2026	12/1/26	5307(Urban)	\$7,316,698	\$0	\$0	\$7,316,698

WSDOT PIN: **Totals:** \$9,596,698 \$10,000,000 \$7,520,584 \$27,117,282

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: Bothell Way

From: Canyon Park / SR 527

To: UW Bothell / Woodinville Drive

Total Cost: \$27,117,282

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Candidate

MTP Reference(s): 5312

Description:

Service hours and buses. Core service or Swift Bus Rapid Transit that expands the Swift GreenLine from Canyon Park to downtown Bothell and to the UW campus. Requires speed & reliability improvements, roadway widening, accessible transit stops and Terminal facility.

Jurisdiction: Covington

Project Number: COV-8

County: King

Title: SR 516 and Covington Way Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$1,924,552	\$0	\$0	\$1,924,552
ROW	2028	6/1/28	Local	\$0	\$0	\$300,364	\$300,364

WSDOT PIN:

Totals: \$1,924,552 \$0 \$300,364 \$2,224,916

Federal Aid/FTA Grant Number(s): 1071(008)

Functional Class: Urban Principal Arterial

Improvement Type: Single Intersection -- Roadway

Location: SR 516 & Covington Way SE

From: N/A

To: N/A

Total Cost: \$17,801,596

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.

Jurisdiction: Covington

Project Number: COV-13

County: King

Title: Systemic Safety Pedestrian Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25*	HSIP	\$47,000	\$0	\$0	\$47,000
CN	2026	6/1/25	HSIP	\$270,000	\$0	\$0	\$270,000

WSDOT PIN:

Totals:

\$317,000

\$0

\$0

\$317,000

Federal Aid/FTA Grant Number(s): 000S(707)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$317,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install speed feedback signs at SE 256th Street and 156th Avenue SE, install asphalt path with extruded curb on 180th Avenue SE from SE 244th Street to Covington Community Park where existing sidewalk ends, and install RRFB and marked crosswalk improvements on 180th Avenue SE at SE 244th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Des Moines

Project Number: DM-18

County: King

Title: Barnes Creek Trail - South Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/1/25	State	\$0	\$3,000,000	\$0	\$3,000,000
CN	2025	5/1/25	Local	\$0	\$0	\$4,075,681	\$4,075,681

WSDOT PIN:

Totals:

\$0

\$3,000,000

\$4,075,681

\$7,075,681

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: Barnes Creek Trail - South 240th Street

From: 16th Avenue South

To: 20th Avenue South

Total Cost: \$8,050,181

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install multi-use trail improvements on the north side of South 240th Street; roadway widening on the south side of S 240th Street east of 19th Ave South and replacement of curb, gutter, and sidewalk; new bike lane on the south side of S 240th Street; and a new all-way stop at 20th/240th. PE for the full Barnes Creek Trail was completed as part of DM-13.

Jurisdiction: Dupont

Project Number: DUP-7

County: Pierce

Title: Systemic Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	Local	\$0	\$0	\$29,600	\$29,600
CN	2025	9/29/25*	HSIP	\$943,100	\$0	\$0	\$943,100

WSDOT PIN:

Totals: \$943,100 \$0 \$29,600 \$972,700

Federal Aid/FTA Grant Number(s): 000S(670)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: Various

To: Various

Total Cost: \$1,034,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave., Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Duvall

Project Number: DUV-4

County: King

Title: 3rd Avenue NE Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	Local	\$0	\$0	\$148,000	\$148,000

WSDOT PIN:

Totals:

\$0

\$0

\$148,000

\$148,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 3rd Avenue NE

From: NE Stephens Street

To: NE 143rd Place

Total Cost: \$13,033,930

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reconstruct roadway with roundabouts at NE 143rd Place and NE 145th Street, asphalt overlay, channelization, sidewalk, shared use path, traffic calming, curb extensions, sidewalks, ADA accessible ramps, signage, lighting, retaining walls, landscaping, and stormwater system upgrades. New stormwater swales and water quality features will meet current standards and improve runoff treatment.

Jurisdiction: Edgewood

Project Number: EDGE-7 **County:** Pierce **Title:** 48th St E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25*	STBG(UL)	\$652,210	\$0	\$0	\$652,210
CN	2025	7/15/25	Local	\$0	\$0	\$101,790	\$101,790

WSDOT PIN: **Totals:** \$652,210 \$0 \$101,790 \$754,000

Federal Aid/FTA Grant Number(s): 3225(001)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 48th Street E

From: 122nd Avenue E

To: Sumner Heights Drive

Total Cost: \$809,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Repair or replace existing concrete and asphalt surfaces.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edgewood

Project Number: EDGE-9

County: Pierce

Title: Meridian Intersection Improvements at 12th St Ct E and 13th St Ct E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$350,000	\$0	\$0	\$350,000
PE	2027	6/1/27	Local	\$0	\$0	\$150,000	\$150,000

WSDOT PIN:

Totals:

\$350,000

\$0

\$150,000

\$500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: Meridian Avenue E

From: 11th Street E

To: 16th Street E

Total Cost: \$4,650,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a roundabout at the 13th St Ct E intersection and access management improvements at the 12th St Ct E intersection. Improvements also include striped bike lanes and pedestrian crossings with beacons and refuge islands

Jurisdiction: Edmonds

Project Number: EDM-30

County: Snohomish

Title: 76th Ave. W @ 220th St. SW Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	Local	\$0	\$0	\$437,000	\$437,000
ROW	2027	6/1/27	CMAQ	\$2,798,000	\$0	\$0	\$2,798,000

WSDOT PIN:

Totals: \$2,798,000 \$0 \$437,000 \$3,235,000

Federal Aid/FTA Grant Number(s): 9931(021)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: 76th Ave. W @ 220th St. SW

From: N/A

To: N/A

Total Cost: \$10,976,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.

Jurisdiction: Edmonds

Project Number: EDM-34

County: Snohomish

Title: Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/25	STBG(UL)	\$2,597,500	\$0	\$0	\$2,597,500
ROW	2027	6/1/27	State	\$0	\$4,264,316	\$0	\$4,264,316
ROW	2027	6/1/27	Local	\$0	\$0	\$2,138,184	\$2,138,184

WSDOT PIN:

Totals: \$2,597,500 \$4,264,316 \$2,138,184 \$9,000,000

Federal Aid/FTA Grant Number(s): 0099(148)

Functional Class: Urban Principal Arterial

Improvement Type: Minor Widening -- Nonmodelable

Location: Hwy 99

From: 220th Street SW

To: 224th Street SW

Total Cost: \$36,600,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Widen the roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, bike lanes and enhanced street lighting. Add a second northbound, southbound, and westbound left-turn lane at Hwy 99 @ 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes various utility improvements (including conversion of overhead utilities to underground).

Jurisdiction: Edmonds

Project Number: EDM-36

County: Snohomish

Title: Olympic View Dr. from 196th St. SW to Talbot St.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$200,000	\$200,000
CN	2026	6/1/26	STBG(UL)	\$1,384,500	\$0	\$0	\$1,384,500
CN	2026	6/1/26	Local	\$0	\$0	\$457,500	\$457,500

WSDOT PIN:

Totals: \$1,384,500 \$0 \$657,500 \$2,042,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Olympic View Dr.

From: 196th SW

To: Talbot St.

Total Cost: \$2,042,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vanned grates.

Jurisdiction: Edmonds

Project Number: EDM-37

County: Snohomish

Title: 76th Avenue W Overlay (Highway 99 to 100 ft south of 220th Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$150,000	\$150,000
CN	2028	6/1/28	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2028	6/1/28	Local	\$0	\$0	\$205,000	\$205,000

WSDOT PIN:

Totals:

\$750,000

\$0

\$355,000

\$1,105,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: 76th Avenue W

From: Highway 99

To: 100 feet south of 220th Street

Total Cost: \$1,105,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway.

Jurisdiction: Edmonds

Project Number: EDM-38 **County:** Snohomish **Title:** Citywide Lighting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25*	HSIP	\$120,000	\$0	\$0	\$120,000
CN	2026	1/31/26	HSIP	\$580,000	\$0	\$0	\$580,000

WSDOT PIN: **Totals:** \$700,000 \$0 \$0 \$700,000

Federal Aid/FTA Grant Number(s): 000S(714)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A

To: N/A

Total Cost: \$700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install street lights at various locations throughout the City.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-71 **County:** Snohomish **Title:** Everett Citywide Innovative Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/31/21	Local	\$0	\$0	\$63,340	\$63,340
CN	2026	10/31/21	HSIP	\$570,060	\$0	\$0	\$570,060

WSDOT PIN: **Totals:** \$570,060 \$0 \$63,340 \$633,400

Federal Aid/FTA Grant Number(s): 000S(508)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 112th St SE to Broadway and 18th

From: 112th Street SE

To: 18th Street

Total Cost: \$711,300

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

Jurisdiction: Everett

Project Number: EVT-75 **County:** Snohomish **Title:** Edgewater Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	\$0	\$0	\$5,352,600	\$5,352,600
CN	2025	1/1/25*	Demonstration	\$850,000	\$0	\$0	\$850,000

WSDOT PIN: WA368, WA329 **Totals:** \$850,000 \$0 \$5,352,600 \$6,202,600

Federal Aid/FTA Grant Number(s): 2776(009)

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Replacement

Location: West Mukilteo Boulevard

From: Shore Avenue

To: Mukilteo Lane

Total Cost: \$34,850,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-76

County: Snohomish

Title: Citywide Safety Flashing Yellow Arrow Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/21	Local	\$0	\$0	\$87,840	\$87,840
CN	2026	9/30/21	HSIP	\$550,960	\$0	\$0	\$550,960

WSDOT PIN:

Totals: \$550,960 \$0 \$87,840 \$638,800

Federal Aid/FTA Grant Number(s): 000S(606)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Multiple Intersections

From: Hewitt Avenue

To: 75th Street SW

Total Cost: \$760,400

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

Jurisdiction: Everett

Project Number: EVT-77

County: Snohomish

Title: Casino Road & 5th Avenue W Pedestrian Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/21	Local	\$0	\$0	\$132,020	\$132,020
CN	2026	9/30/21	HSIP	\$814,880	\$0	\$0	\$814,880

WSDOT PIN:

Totals:

\$814,880

\$0

\$132,020

\$946,900

Federal Aid/FTA Grant Number(s): 2796(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Casino Road & 5th Avenue W

From: Casino Road

To: 5th Avenue West

Total Cost: \$1,126,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion:

2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

Jurisdiction: Everett

Project Number: EVT-83

County: Snohomish

Title: 41st Street to Rucker Avenue Corridor Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/1/24	State	\$0	\$2,492,000	\$0	\$2,492,000
PE	2025	12/1/24	Local	\$0	\$0	\$165,200	\$165,200

WSDOT PIN:

Totals:

\$0

\$2,492,000

\$165,200

\$2,657,200

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: Rucker Avenue and Pacific Avenue

From: 41st Street NE

To: West Marine View Drive

Total Cost: \$39,165,200

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion:

2030

MTP Status: Candidate

MTP Reference(s): 5594

Description:

Geometric, safety, signal, and pavement improvements along the corridor and at various intersections within the corridor to better accommodate general and overdimensional freight traffic.

Jurisdiction: Everett

Project Number: EVT-84

County: Snohomish

Title: California Street Ped/Bike Corridor Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$20,450	\$0	\$0	\$20,450
PE	2026	6/1/26	Local	\$0	\$0	\$179,550	\$179,550
PE	2026	6/1/26	CMAQ	\$1,130,000	\$0	\$0	\$1,130,000
ROW	2026	7/1/26	Local	\$0	\$0	\$150,000	\$150,000
CN	2026	12/31/26	Local	\$0	\$0	\$8,400,000	\$8,400,000

WSDOT PIN:

Totals: \$1,150,450 \$0 \$8,729,550 \$9,880,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: California St.

From: Broadway Avenue

To: W. Marine View Dr.

Total Cost: \$9,880,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Phase 2 of City of Everett's California Street Bicycle/Pedestrian Route

Jurisdiction: Everett

Project Number: EVT-85

County: Snohomish

Title: Broadway (California to 18th Ave) Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$200,000	\$200,000
CN	2025	2/1/25	Local	\$0	\$0	\$319,251	\$319,251
CN	2025	6/1/25*	STBG(UL)	\$1,208,324	\$0	\$0	\$1,208,324

WSDOT PIN:

Totals: \$1,208,324 \$0 \$519,251 \$1,727,575

Federal Aid/FTA Grant Number(s): 2715(012)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Broadway Avenue

From: California St.

To: 18th St.

Total Cost: \$1,727,575

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-87

County: Snohomish

Title: Citywide Systemic Pedestrian and Bicyclist Data Collection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	7/1/24*	HSIP	\$139,000	\$0	\$0	\$139,000

WSDOT PIN: **Totals:** \$139,000 \$0 \$0 \$139,000

Federal Aid/FTA Grant Number(s): 000S(718)

Functional Class: Urban Principal Arterial

Improvement Type: Study or Planning Activity

Location: Citywide

From: N/A

To: N/A

Total Cost: \$139,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Collect pedestrian and bicyclist count data and vehicle turning movement data. Data to be used to update the agency's systemic safety analysis.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-89

County: Snohomish

Title: Olympic Boulevard Fish Barrier at Pigeon Creek No. 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/25	Local	\$0	\$0	\$250,000	\$250,000
PE	2026	3/1/26	PROTECT	\$1,290,760	\$0	\$0	\$1,290,760
CN	2027	1/1/27	Local	\$0	\$0	\$5,000,000	\$5,000,000

WSDOT PIN:

Totals: \$1,290,760 \$0 \$5,250,000 \$6,540,760

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access

Improvement Type: Environmental Improvement -- Roadway

Location: Olympic Boulevard over Pigeon Creek No. 2

From: N/A

To: N/A

Total Cost: \$6,540,760

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing culvert with a fish passable structure and regrade the stream channel immediately downstream of the culvert to restore fish migration in the stream.

Jurisdiction: Everett

Project Number: EVT-90

County: Snohomish

Title: W Mukilteo Boulevard Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25*	NHPP	\$1,211,580	\$0	\$0	\$1,211,580
CN	2025	1/1/25	Local	\$0	\$0	\$142,000	\$142,000

WSDOT PIN:

Totals: \$1,211,580 \$0 \$142,000 \$1,353,580

Federal Aid/FTA Grant Number(s): 2776(011)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: W Mukilteo Boulevard

From: Glenwood Avenue

To: Dogwood Drive

Total Cost: \$1,393,580

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Plane and overlay the roadway.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-91

County: Snohomish

Title: Everett Point Industrial Center (EPIC) Green Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25	Local	\$0	\$0	\$4,150,000	\$4,150,000
PE	2025	3/1/25*	Demonstration	\$850,000	\$0	\$0	\$850,000

WSDOT PIN: WA365

Totals: \$850,000 \$0 \$4,150,000 \$5,000,000

Federal Aid/FTA Grant Number(s): 2756(002)

Functional Class: Urban Collector

Improvement Type: New Bridge or Bridge Widening

Location: Everett Avenue

From: E Grand Avenue

To: Railway Avenue

Total Cost: \$23,333,377

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new two-lane bridge with sidewalks and bike lanes with a roundabout at Railway Avenue and reconstruct the storm drainage system within the project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-92 **County:** Snohomish **Title:** North Broadway Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	State	\$0	\$2,500,050	\$0	\$2,500,050

WSDOT PIN: **Totals:** \$0 \$2,500,050 \$0 \$2,500,050

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: New Bridge or Bridge Widening

Location: Crossing North Broadway in vicinity of 10th Street

From: Liberty Hall at Everett Community C **To:** Washington State University-Everett

Total Cost: \$17,550,050

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): NA

Description:

Pedestrian overcrossing of North Broadway between two parts of the Everett Community College campus and the Washington State University Everett branch campus.

Jurisdiction: Everett

Project Number: EVT-93 **County:** Snohomish **Title:** Speed Management Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	1/30/26	Local	\$0	\$0	\$100,000	\$100,000
PLN	2026	1/30/26	FHWA Discretionary	\$400,000	\$0	\$0	\$400,000

WSDOT PIN: **Totals:** \$400,000 \$0 \$100,000 \$500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A

To: N/A

Total Cost: \$500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

Complete a citywide Speed Management Plan, relying on a data-driven approach, based on field collected speed data to assess arterial roadways and their risks factors to determine safe and context appropriate speeds to reduce crash frequency and severity.

Jurisdiction: Everett Transit

Project Number: ET-61 **County:** **Title:** 2025 Paratransit Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	\$0	\$0	\$127,949	\$127,949
OTH	2026	9/30/25	5307(Urban)	\$511,795	\$0	\$0	\$511,795

WSDOT PIN: **Totals:** \$511,795 \$0 \$127,949 \$639,744

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Everett, WA

From: N/A

To: N/A

Total Cost: \$639,744

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will replace approximately four gasoline paratransit vehicles past their useful life with new vehicles. The vehicles will be fully ADA accessible for use in paratransit service. This project will use \$511,795 in FY25 5307 equity funding.

Jurisdiction: Everett Transit

Project Number: ET-48

County: Snohomish

Title: 2024 Everett Station Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	10/31/20	Local	\$0	\$0	\$22,239	\$22,239
OTH	2025	10/31/20*	5307(Urban)	\$58,135	\$0	\$0	\$58,135
OTH	2025	6/1/21	Local	\$0	\$0	\$19,442	\$19,442
OTH	2025	6/1/21*	5307(Urban)	\$60,407	\$0	\$0	\$60,407
OTH	2025	6/1/22	Local	\$0	\$0	\$24,671	\$24,671
OTH	2025	12/1/22*	5307(Urban)	\$55,178	\$0	\$0	\$55,178
OTH	2025	10/1/24	Local	\$0	\$0	\$16,194	\$16,194
OTH	2025	10/1/24*	5307(Urban)	\$64,774	\$0	\$0	\$64,774

WSDOT PIN: **Totals:** \$238,494 \$0 \$82,546 \$321,040

Federal Aid/FTA Grant Number(s): WA-2022-028-00 WA-2024-020-01 WA-2024-020-02 WA-2022-068-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- maintenance

Location: Everett, WA **From:** N/A **To:** N/A

Total Cost: \$321,040 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-50 **County:** Snohomish **Title:** 2024 Electronic Signage (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	10/1/24	Local	\$0	\$0	\$26,352	\$26,352
OTH	2025	10/1/24*	5339	\$103,776	\$0	\$0	\$103,776

WSDOT PIN: **Totals:** \$103,776 \$0 \$26,352 \$130,128

Federal Aid/FTA Grant Number(s): WA-2025-010-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Everett, WA

From: N/A

To: N/A

Total Cost: \$130,128

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund the purchase of electronic an signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-52

County: Snohomish

Title: 2023-2024 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/24	Local	\$0	\$0	\$151,261	\$151,261
OTH	2025	9/30/24*	5307(Urban)	\$605,043	\$0	\$0	\$605,043
OTH	2025	10/1/24	Local	\$0	\$0	\$317,725	\$317,725
OTH	2025	10/1/24*	5307(Urban)	\$1,270,898	\$0	\$0	\$1,270,898
OTH	2025	9/30/25	Local	\$0	\$0	\$93,875	\$93,875
OTH	2025	9/30/25*	5307(Urban)	\$375,502	\$0	\$0	\$375,502

WSDOT PIN:

Totals: \$2,251,443 \$0 \$562,861 \$2,814,304

Federal Aid/FTA Grant Number(s): WA-2025-046-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett, WA

From: N/A

To: N/A

Total Cost: \$2,814,304

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes, and tune-ups. This work also includes service on electric vehicles as it is expected that approximately 78% of Everett Transit's fixed-route fleet will be electric by 2025. This work is scheduled for 2024 and 2025. This project uses 5307 equity funding (FY23 \$489,587; FY24 \$494,481) and 5307 earned funding (FY24 \$1,267,375). This project supports approximately 9000 labor hours annually.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-54 **County:** Snohomish **Title:** 2023 Everett Station HVAC Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/30/25	5307(Urban)	\$311,408	\$0	\$0	\$311,408
CN	2026	12/30/26	Local	\$0	\$0	\$90,334	\$90,334
CN	2026	12/30/26	5307(Urban)	\$49,926	\$0	\$0	\$49,926

WSDOT PIN: **Totals:** \$361,334 \$0 \$90,334 \$451,668

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station

From:

To:

Total Cost: \$2,120,430

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will replace the outdated HVAC system at Everett Station and may include air handlers, terminal units, and controls.

Jurisdiction: Everett Transit

Project Number: ET-56

County: Snohomish

Title: 2025-2026 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	\$0	\$0	\$275,041	\$275,041
OTH	2026	9/30/25	5307(Urban)	\$843,736	\$0	\$0	\$843,736
OTH	2026	9/30/26	Local	\$0	\$0	\$360,359	\$360,359
OTH	2026	9/30/26	5307(Urban)	\$1,441,110	\$0	\$0	\$1,441,110

WSDOT PIN:

Totals: \$2,284,846 \$0 \$635,400 \$2,920,246

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A

To: N/A

Total Cost: \$2,920,246

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,000 labor hours annually

Jurisdiction: Everett Transit

Project Number: ET-57

County: Snohomish

Title: Transit Maintenance and Operations Base Design FFY 25-28

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/30/25	5307(Urban)	\$750,000	\$0	\$0	\$750,000
PE	2026	6/30/26	State	\$0	\$988,125	\$0	\$988,125
PE	2026	6/30/26	Local	\$0	\$0	\$717,345	\$717,345
PE	2026	12/30/26	State	\$0	\$988,125	\$0	\$988,125
PE	2026	12/30/26	Local	\$0	\$0	\$717,345	\$717,345
PE	2026	12/30/26	5307(Urban)	\$800,000	\$0	\$0	\$800,000
PE	2028	6/1/28	Local	\$0	\$0	\$2,193,441	\$2,193,441
PE	2028	6/1/28	5307(Urban)	\$868,762	\$0	\$0	\$868,762
PE	2028	12/1/28	Local	\$0	\$0	\$217,191	\$217,191
PE	2028	12/1/28	5307(Urban)	\$868,762	\$0	\$0	\$868,762

WSDOT PIN:

Totals: \$3,287,524 \$1,976,250 \$3,845,322 \$9,109,096

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Near existing Everett Transit facilities at 3225 Cedar St. Everett, WA

From: N/A

To: N/A

Total Cost: \$74,109,096

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will include engineering and design for a new transit maintenance, operations, and administration base. This facility will be fully equipped to service electric vehicles as well as traditional vehicles in Everett Transit's fixed route and paratransit fleets. In addition, this facility will also include new operations and administration offices. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles. This project will use 5307 earned funding (FY2025 \$750,000, FY2026 \$800,000, FY2027 \$868,762, FY2028 \$868,762) with WSDOT Green Transportation Grant funding (2025-2029 \$3,952,500) and local funding as match.

Jurisdiction: Everett Transit

Project Number: ET-58 **County:** Snohomish **Title:** 2026 Operations Base Generator Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/26	Local	\$0	\$0	\$71,808	\$71,808
OTH	2026	12/30/26	5307(Urban)	\$287,232	\$0	\$0	\$287,232

WSDOT PIN: **Totals:** \$287,232 \$0 \$71,808 \$359,040

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Operations Base at 3225 Cedar St., Everett, WA 98201

From: N/A

To: N/A

Total Cost: \$359,040

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund the addition of approximately two automatic switches for the existing generator at the Operations Base located at 3225 Cedar Street, Everett, WA. This project will use 5307 earned funding (FY26 \$287,232). This generator is critical for operations in the event of an emergency power failure.

Jurisdiction: Everett Transit

Project Number: ET-60 **County:** Snohomish **Title:** 2025-2026 Bus Shelters (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/25	Local	\$0	\$0	\$25,886	\$25,886
OTH	2026	12/30/25	5339	\$103,543	\$0	\$0	\$103,543
OTH	2026	12/30/26	Local	\$0	\$0	\$28,473	\$28,473
OTH	2026	12/30/26	5339	\$113,891	\$0	\$0	\$113,891

WSDOT PIN: **Totals:** \$217,434 \$0 \$54,359 \$271,793

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A

To: N/A

Total Cost: \$271,793

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels. This project will use \$111,372 in FY25 5339 earned funding and \$106,062 in FY26 5339 earned funding.

Jurisdiction: Everett Transit

Project Number: ET-62 **County:** Snohomish **Title:** 2027-2028 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	\$0	\$0	\$287,883	\$287,883
OTH	2027	9/30/27	5307(Urban)	\$1,151,532	\$0	\$0	\$1,151,532
OTH	2028	9/30/28	Local	\$0	\$0	\$287,883	\$287,883
OTH	2028	9/30/28	5307(Urban)	\$1,151,532	\$0	\$0	\$1,151,532

WSDOT PIN: **Totals:** \$2,303,064 \$0 \$575,766 \$2,878,830

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A

To: N/A

Total Cost: \$2,878,830

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Preventive maintenance includes but is not limited to routine maintenance such as changing belts, hoses, brakes, distributor parts, electrical components, oil changes, tune-ups, and more. In addition, preventive maintenance is critical for checking safety components such as brakes, ADA securements, stop annunciators, HVAC filtering, and more. This work also includes service on electric vehicles as it is expected that the majority of Everett Transit GCOs fixed-route fleet will be electric by 2025. This project supports approximately 9,000 labor hours annually. This project is funded through Section 5307 equity funding for FFY 2027 and 2028.

Jurisdiction: Everett Transit

Project Number: ET-63

County: Snohomish

Title: 2027-2028 Passenger Amenities: Public Address System for Everett Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	6/1/28	Local	\$0	\$0	\$21,188	\$21,188
OTH	2028	6/1/28	5339	\$84,750	\$0	\$0	\$84,750
OTH	2028	12/1/28	Local	\$0	\$0	\$21,188	\$21,188
OTH	2028	12/1/28	5339	\$84,750	\$0	\$0	\$84,750

WSDOT PIN:

Totals:

\$169,500

\$0

\$42,376

\$211,876

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett Station at 3201 Smith Avenue, Everett, WA 98201

From: N/A

To: N/A

Total Cost: \$211,876

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund the purchase and installation of a stand-alone public address (PA) system for Everett Station. The PA system will be used by transit staff to provide customer alerts. This project will use 5339 earned funding for FFY 2027 and 2028.

Jurisdiction: Everett Transit

Project Number: ET-65 **County:** Snohomish **Title:** 2023 Bus Shelters

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/24	Local	\$0	\$0	\$34,027	\$34,027
OTH	2025	9/30/24*	5307(Urban)	\$136,105	\$0	\$0	\$136,105

WSDOT PIN: **Totals:** \$136,105 \$0 \$34,027 \$170,132

Federal Aid/FTA Grant Number(s): WA-2022-068-01 WA-2025-070-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Everett Transit service area in Everett, WA **From:** **To:**

Total Cost: \$170,132 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Funding will be used for the installation and/or replacement of bus shelters within Everett's disadvantaged census tracts. This project uses 5307 equity funding (FY23 \$136,105) and is expected to be complete in 2025.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-66 **County:** Snohomish **Title:** FY2025 Hybrid Bus Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/30/26	Local	\$0	\$0	\$1,777,242	\$1,777,242
OTH	2026	6/30/26	5339(c)	\$10,071,054	\$0	\$0	\$10,071,054

WSDOT PIN: **Totals:** \$10,071,054 \$0 \$1,777,242 \$11,848,296

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Everett Transit Service Area

From: N/A

To: N/A

Total Cost: \$11,848,296

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide approximately 9 hybrid replacement buses using FY2025 Low or No Emissions grant funding.

Jurisdiction: Federal Way

Project Number: FW-36

County: King

Title: Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	CMAQ	\$3,600,000	\$0	\$0	\$3,600,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,273,000	\$1,273,000

WSDOT PIN: **Totals:** \$3,600,000 \$0 \$1,273,000 \$4,873,000

Federal Aid/FTA Grant Number(s): 0099(145) 0099(154)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: Pacific Hwy S & 16th Ave S **From:** S 308th St **To:** S 288th St

Total Cost: \$8,548,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Federal Way

Project Number: FW-49

County: King

Title: S 320th St Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	5/31/25*	NHPP	\$50,000	\$0	\$0	\$50,000
CN	2026	6/1/26*	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
CN	2026	6/1/26*	NHPP	\$1,450,000	\$0	\$0	\$1,450,000
CN	2026	6/1/26	Local	\$0	\$0	\$226,300	\$226,300

WSDOT PIN:

Totals: \$2,950,000 \$0 \$226,300 \$3,176,300

Federal Aid/FTA Grant Number(s): 1020(015)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 320th St

From: 1st Ave S

To: Pacific Hwy S

Total Cost: \$3,176,300

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-50

County: King

Title: Systemic High Friction Surface Treatment Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/5/24	Local	\$0	\$0	\$22,100	\$22,100
CN	2025	1/5/24*	HSIP	\$852,000	\$0	\$0	\$852,000

WSDOT PIN: **Totals:** \$852,000 \$0 \$22,100 \$874,100

Federal Aid/FTA Grant Number(s): 2203(003) 000S(673)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: \$974,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install high friction surface treatment at 16th Avenue S-curve east of SR 99; S 372nd Street/Milton Road S-curve, south of S 369th Street; Redondo Way S-curve, west of 13th Avenue S; 10th Avenue SW-curve, south of SW 335th Street; S 349th Street /Weyerhaeuser Way S-curve, east of 30th Avenue S; and S 372nd Way/12th Avenue S-curve, north of S 373rd Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-52

County: King

Title: BPA Trail - City Center Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$692,000	\$0	\$0	\$692,000
PE	2025	6/1/25	Local	\$0	\$0	\$108,000	\$108,000
ROW	2027	6/1/27	Local	\$0	\$0	\$400,000	\$400,000
ROW	2027	6/1/27	CMAQ	\$1,600,000	\$0	\$0	\$1,600,000

WSDOT PIN:

Totals: \$2,292,000 \$0 \$508,000 \$2,800,000

Federal Aid/FTA Grant Number(s): 0443(012)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: S 324th Street and 23rd Avenue S

From: S 324th St / 11th Pl S

To: S 320th St / 23rd Ave S

Total Cost: \$7,600,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th Pl S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-53

County: King

Title: S 320th Street Preservation (SR 99 to I-5)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	11/1/26	Local	\$0	\$0	\$100,000	\$100,000
CN	2028	6/1/28	STBG(UL)	\$1,150,000	\$0	\$0	\$1,150,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,150,000	\$1,150,000

WSDOT PIN:

Totals: \$1,150,000 \$0 \$1,250,000 \$2,400,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 320th Street

From: SR 99

To: I-5

Total Cost: \$2,400,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway, repair pavement, make ADA sidewalk and signal upgrades.

Jurisdiction: Federal Way

Project Number: FW-54

County: King

Title: Pacific Highway Non-Motorized Trail Phase 3 (S 288th Street to north city limits)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$92,000	\$0	\$0	\$92,000
PE	2026	6/1/26	Local	\$0	\$0	\$108,000	\$108,000
PE	2026	6/1/26	CMAQ	\$600,000	\$0	\$0	\$600,000

WSDOT PIN:

Totals:

\$692,000

\$0

\$108,000

\$800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: 16th Avenue S and other

From: S 288th Street

To: S 282nd Place

Total Cost: \$6,900,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct a non-motorized corridor mostly parallel to Pac Hwy S from S 288th St to north city limits (on 15th Ave S). The non-motorized corridor consists of a combination of shared use path primarily along 16th Ave S and greenway/bike boulevard improvements along 15th Ave S. Improvements include the non-motorized path, a RRFB mid-block crossing, streetlighting, retaining walls, etc.

Jurisdiction: Federal Way

Project Number: FW-55

County: King

Title: 21st Ave SW Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/1/25	Local	\$0	\$0	\$90,000	\$90,000
CN	2026	1/1/26	NHPP	\$2,590,000	\$0	\$0	\$2,590,000
CN	2026	1/1/26	Local	\$0	\$0	\$410,000	\$410,000

WSDOT PIN:

Totals: \$2,590,000 \$0 \$500,000 \$3,090,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 21st Avenue SW

From: SW 339th Street

To: SW 320th Street

Total Cost: \$3,090,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement repair, planing, overlay; curb ramps; pedestrian push buttons; and curb.

Jurisdiction: Fife

Project Number: FIF-16

County: Pierce

Title: Port of Tacoma Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25	State	\$0	\$1,233,853	\$0	\$1,233,853
PE	2025	3/1/25	Local	\$0	\$0	\$252,000	\$252,000
CN	2025	6/30/23*	Demonstration	\$4,000,000	\$0	\$0	\$4,000,000
CN	2025	2/29/24	State	\$0	\$35,833,000	\$0	\$35,833,000
CN	2025	2/29/24	Local	\$0	\$0	\$7,145,998	\$7,145,998
CN	2025	6/1/25*	STBG(UL)	\$2,439,606	\$0	\$0	\$2,439,606
CN	2025	9/25/25	NHPP	\$10,000,000	\$0	\$0	\$10,000,000
CN	2025	9/25/25	NHFP	\$6,000,000	\$0	\$0	\$6,000,000
CN	2025	9/25/25	Local	\$0	\$0	\$7,000,000	\$7,000,000

WSDOT PIN: WA333

Totals: \$22,439,606 \$37,066,853 \$14,397,998 \$73,904,457

Federal Aid/FTA Grant Number(s): 9927(062)

9927(056)

STP-UL-9927(056)

STPUL-9927(056)

Functional Class: Urban Interstate

Improvement Type: Major Interchange -- GP

Location: I-5 & Port of Tacoma Road

From: I-5 MP 135.5

To: I-5 MP 137

Total Cost: \$128,987,882

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 5575

Description:

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-25

County: Pierce

Title: Citywide Flashing Yellow Arrow Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	11/15/23	Local	\$0	\$0	\$265,059	\$265,059
CN	2025	11/15/23*	HSIP	\$119,248	\$0	\$0	\$119,248

WSDOT PIN:

Totals:

\$119,248

\$0

\$265,059

\$384,307

Federal Aid/FTA Grant Number(s): 000S(600)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Various

From: Various

To: Various

Total Cost: \$560,359

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife**Project Number:** FIF-28**County:** Pierce**Title:** 58th Avenue E and Valley Avenue E Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$601,348	\$0	\$0	\$601,348
PE	2025	6/1/25	Local	\$0	\$0	\$93,852	\$93,852
ROW	2026	6/1/26	STBG(UL)	\$182,300	\$0	\$0	\$182,300
ROW	2026	6/1/26	Local	\$0	\$0	\$72,500	\$72,500

WSDOT PIN:**Totals:**

\$783,648

\$0

\$166,352

\$950,000

Federal Aid/FTA Grant Number(s): 9927075**Functional Class:** Urban Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** 5800 block of Valley Avenue E**From:** N/A**To:** N/A**Total Cost:** \$6,750,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100' inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments on all intersection approaches. The project will construct bike lanes along Valley Ave through the intersection. The project will add additional lighting at the intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-29

County: Pierce

Title: Citywide Intersection Illumination Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/30/26	Local	\$0	\$0	\$65,000	\$65,000
ROW	2026	6/30/26	HSIP	\$24,000	\$0	\$0	\$24,000
CN	2026	9/30/26	HSIP	\$360,500	\$0	\$0	\$360,500

WSDOT PIN:

Totals: \$384,500 \$0 \$65,000 \$449,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$572,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, and 20th Street E and 51st Avenue E

Jurisdiction: Fife

Project Number: FIF-31

County: Pierce

Title: 62nd Ave E Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/15/24	Safe Routes To Schools	\$32,000	\$0	\$0	\$32,000
CN	2026	1/15/25	Safe Routes To Schools	\$2,699,309	\$0	\$0	\$2,699,309
CN	2026	1/15/25	Local	\$0	\$0	\$160,000	\$160,000

WSDOT PIN:

Totals: \$2,731,309 \$0 \$160,000 \$2,891,309

Federal Aid/FTA Grant Number(s): 3083(003)

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 62nd Ave E

From: Valley Ave E

To: 20th Street E

Total Cost: \$3,252,080

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reduced curb radii, raised crosswalk, new marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), lane width reduction, lane number reductions, ADA curb ramps, audible pedestrian signal, bicycle wayfinding signs/markings, buffered bike lanes, sidewalk with curb and buffer, shared-use path/trail.

Jurisdiction: Fife

Project Number: FIF-32

County: Pierce

Title: 6224 Pacific Highway E Sidewalk Gap Completion Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	TA(UL)	\$488,350	\$0	\$0	\$488,350
CN	2026	6/1/25	Local	\$0	\$0	\$76,230	\$76,230

WSDOT PIN:

Totals: \$488,350 \$0 \$76,230 \$564,580

Federal Aid/FTA Grant Number(s): 0099(153)

Functional Class: Urban Principal Arterial

Improvement Type: Sidewalk

Location: 6224 Pacific Highway E

From: 62nd Ave E and Pacific Highway **To:** Driveway to 6306-16th St E.

Total Cost: \$779,123

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, lighting, and stormwater improvements.

Jurisdiction: Fife

Project Number: FIF-33

County: Pierce

Title: Pacific Highway E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/31/25	Local	\$0	\$0	\$180,000	\$180,000
CN	2026	1/31/25	NHPP	\$2,032,000	\$0	\$0	\$2,032,000

WSDOT PIN:

Totals: \$2,032,000 \$0 \$180,000 \$2,212,000

Federal Aid/FTA Grant Number(s): 3246(016)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Pacific Highway E

From: Willow Road E

To: 54th Avenue E

Total Cost: \$2,693,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

Jurisdiction: Fife

Project Number: FIF-34

County: Pierce

Title: Fife Citywide Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/15/25*	HSIP	\$265,000	\$0	\$0	\$265,000
ROW	2026	3/15/26	HSIP	\$15,000	\$0	\$0	\$15,000
CN	2027	2/14/27	HSIP	\$1,110,000	\$0	\$0	\$1,110,000

WSDOT PIN:

Totals: \$1,390,000 \$0 \$0 \$1,390,000

Federal Aid/FTA Grant Number(s): 000S(727)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A

To: N/A

Total Cost: \$1,390,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install profiled plastic striping and milled rumble strips to centerline, pedestrian crossing improvements and pedestrian signal, median refuge island, and bus stop relocation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fircrest

Project Number: FIR-33

County: Pierce

Title: Regents West Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	\$0	\$0	\$1,100,000	\$1,100,000

WSDOT PIN: **Totals:** \$0 \$0 \$1,100,000 \$1,100,000

Federal Aid/FTA Grant Number(s): 3236(013)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Regents Blvd

From: Alameda Ave

To: 67th Street

Total Cost: \$1,300,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide 2" asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. project includes a minor amount of dig-out and minor replacement of pavement (less that 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

Jurisdiction: Intercity Transit

Project Number: IT-11 **County:** Multicounty Project **Title:** FY 2024 Replacement Fixed Route Coaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/23	5339	\$180,651	\$0	\$0	\$180,651
CN	2026	6/1/24	5307(Urban)	\$1,822,705	\$0	\$0	\$1,822,705
CN	2026	6/1/25	Local	\$0	\$0	\$500,839	\$500,839

WSDOT PIN: **Totals:** \$2,003,356 \$0 \$500,839 \$2,504,195

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties

From: N/A

To: N/A

Total Cost: \$2,504,195

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a new bucket project which will contribute to the replacement of approximately 4 fixed route coaches at the end of their useful life. The funds reflected in this project will go toward the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Intercity Transit

Project Number: IT-14 **County:** Multicounty Project **Title:** Replacement Coaches 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/15/25	Local	\$0	\$0	\$2,598,245	\$2,598,245
CN	2026	7/15/25	5339	\$150,826	\$0	\$0	\$150,826
CN	2026	7/15/25	5307(Urban)	\$1,505,024	\$0	\$0	\$1,505,024
CN	2026	7/15/26	5339	\$257,181	\$0	\$0	\$257,181
CN	2026	7/15/26	5307(Urban)	\$2,636,150	\$0	\$0	\$2,636,150

WSDOT PIN: **Totals:** \$4,549,181 \$0 \$2,598,245 \$7,147,426

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties

From: N/A

To: N/A

Total Cost: \$7,147,426

Regionally Significant: No

Environmental Status:

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a new bucket project which will contribute to the replacement of approximately 7 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Issaquah**Project Number:** ISS-31**County:** King**Title:** NW Newport Way Improvement (Maple Street to W Sunset Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$5,460,000	\$0	\$0	\$5,460,000
ROW	2028	6/1/28	Local	\$0	\$0	\$852,139	\$852,139

WSDOT PIN:**Totals:**

\$5,460,000

\$0

\$852,139

\$6,312,139

Federal Aid/FTA Grant Number(s): 1352(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** NW Newport Way**From:** Maple Street NW**To:** W Sunset Way**Total Cost:** \$71,112,139**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2036

MTP Status: Candidate**MTP Reference(s):** 2270**Description:**

Add roundabouts at the NW Juniper Street, NW Holly Street, and NW Dogwood Street intersections; a southbound lane from NW Maple Street to approximately 900 feet south of NW Holly Street; curb; gutter; sidewalk; landscaping; and protected bike lanes on both sides of the roadway. Other improvements include signal modifications, RRFBs, ADA improvements, signing, walls, channelization, illumination, wetland mitigation, stormwater detention and treatment, and other utilities

Jurisdiction: Issaquah

Project Number: ISS-36A

County: King

Title: Newport Way NW Improvement project - SR 900 to SE 54th Street - Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25*	STBG(UL)	\$1,145,261	\$0	\$0	\$1,145,261
ROW	2025	6/1/25	Local	\$0	\$0	\$178,740	\$178,740
CN	2027	6/1/26	STBG(UL)	\$5,380,000	\$0	\$0	\$5,380,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,023,085	\$1,023,085

WSDOT PIN:

Totals: \$6,525,261 \$0 \$1,201,825 \$7,727,086

Federal Aid/FTA Grant Number(s): 1352(006)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Newport Way

From: SR 900

To: 1800 Newport Way NW

Total Cost: \$7,727,086

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination. PE for the full length of the project is programmed in ISS-36.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-36B

County: King

Title: Newport Way NW Improvement Project SR 900 to SE 54th Street Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/25*	STBG(UL)	\$333,546	\$0	\$0	\$333,546
ROW	2025	7/31/25	Local	\$0	\$0	\$52,056	\$52,056

WSDOT PIN:

Totals: \$333,546 \$0 \$52,056 \$385,602

Federal Aid/FTA Grant Number(s): 1352(007)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: Newport Way NW

From: 1800 Newport Way NW

To: NW Oakcrest Drive

Total Cost: \$18,851,350

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a landscaped median, curb and gutter improvements, pedestrian illumination, intersection improvements, and retaining walls.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-36C

County: King

Title: Newport Way NW Improvement Project SR 900 to SE 54th Street Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/25*	STBG(UL)	\$1,359,778	\$0	\$0	\$1,359,778
ROW	2025	7/31/25	Local	\$0	\$0	\$212,220	\$212,220

WSDOT PIN:

Totals: \$1,359,778 \$0 \$212,220 \$1,571,998

Federal Aid/FTA Grant Number(s): 1352(008)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: Newport Way NW

From: NW Oakcrest Drive

To: SE 54th Street

Total Cost: \$17,475,920

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2033

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and intersection improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-39

County: King

Title: NW Gilman Bridge Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25*	BR	\$687,596	\$0	\$0	\$687,596
ROW	2026	6/1/25	BR	\$17,300	\$0	\$0	\$17,300

WSDOT PIN:

Totals: \$704,896 \$0 \$0 \$704,896

Federal Aid/FTA Grant Number(s): 1376(003)

Functional Class: Urban Minor Arterial

Improvement Type: Bridge Rehabilitation

Location: N.W. Gilman Blvd and Issaquah Creek

From: 171 ft S/SE from center of creek **To:** 194 ft N/NW from center of creek

Total Cost: \$6,419,145

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-40

County: King

Title: NW Juniper Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	3/1/27	Local	\$0	\$0	\$30,000	\$30,000
CN	2028	6/1/28	Local	\$0	\$0	\$253,125	\$253,125
CN	2028	6/1/28	CMAQ	\$1,621,875	\$0	\$0	\$1,621,875

WSDOT PIN:

Totals: \$1,621,875 \$0 \$283,125 \$1,905,000

Federal Aid/FTA Grant Number(s): 1374(003)

Functional Class: Urban Collector

Improvement Type: Regional Trail (Separate Facility)

Location: NW Juniper Street

From: Newport Way NW

To: 250 ft East of 7th Ave NW

Total Cost: \$2,305,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

Jurisdiction: Issaquah

Project Number: ISS-41

County: King

Title: NW Sammamish Road/SE 56th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/1/25	NHPP	\$2,804,000	\$0	\$0	\$2,804,000

WSDOT PIN:

Totals: \$2,804,000 \$0 \$0 \$2,804,000

Federal Aid/FTA Grant Number(s): 2004(087)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: NW Sammamish Road/SE 56th Street

From: 11th Avenue NW

To: East Lake Sammamish Parkway SE

Total Cost: \$3,141,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement repair, milling, overlay, upgrade curb ramps, utility adjustments, curb and gutter repair, and adjust eastbound bike lane to improve safety with transit.

Jurisdiction: Issaquah

Project Number: ISS-42

County: King

Title: Newport Way SW Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/1/25	NHPP	\$1,410,000	\$0	\$0	\$1,410,000

WSDOT PIN: **Totals:** \$1,410,000 \$0 \$0 \$1,410,000

Federal Aid/FTA Grant Number(s): 1336(003)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Newport Way SW

From: W Sunset Way

To: Front Street S

Total Cost: \$1,580,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement Repair, milling, overlay, upgrade curb ramps, utility adjustments, and curb and gutter repair.

Jurisdiction: Issaquah

Project Number: ISS-43

County: King

Title: Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/4/25*	HSIP	\$366,000	\$0	\$0	\$366,000
CN	2026	4/30/26	HSIP	\$1,586,000	\$0	\$0	\$1,586,000

WSDOT PIN:

Totals: \$1,952,000 \$0 \$0 \$1,952,000

Federal Aid/FTA Grant Number(s): 000S713

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: E Sunset Way at 6th Avenue and 2nd Avenue SE at SE Evans Stre

From: N/A

To: N/A

Total Cost: \$1,952,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB), pedestrian hybrid beacons (PHB), striping, signing, curb ramps, and driveway aprons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-44

County: King

Title: Video Analytics Deployment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/4/25	State	\$0	\$10,000	\$0	\$10,000
CN	2025	6/30/25	State	\$0	\$450,000	\$0	\$450,000

WSDOT PIN:

Totals:

\$0

\$460,000

\$0

\$460,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Multiple Intersections

From: N/A

To: N/A

Total Cost: \$460,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install video analytics at high-conflict intersections.

Jurisdiction: Kenmore

Project Number: KNM-18

County: King

Title: 61st Ave NE Sidewalk Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	\$0	\$0	\$294,146	\$294,146
CN	2025	2/28/25	State	\$0	\$3,674,265	\$0	\$3,674,265

WSDOT PIN:

Totals:

\$0

\$3,674,265

\$294,146

\$3,968,411

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 61st Ave NE

From: NE 190th St

To: 62nd Ave NE

Total Cost: \$4,527,165

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rectangular rapid flashing beacons, ADA curb ramp retrofits, sidewalk with curb and buffer, bike lanes, ADA retrofits (non-curb ramp), turn lane removal, speed feedback signs, curb extensions.

Jurisdiction: Kenmore

Project Number: KNM-20

County: King

Title: 80th Ave NE (SR522-NE 185th St) Sidewalk and Bike Lane Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/1/25	State	\$0	\$1,622,636	\$0	\$1,622,636
CN	2025	12/1/25	Local	\$0	\$0	\$244,758	\$244,758

WSDOT PIN:

Totals:

\$0

\$1,622,636

\$244,758

\$1,867,394

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 80th Ave NE

From: NE Bothell Way (SR 522)

To: NE 185th St

Total Cost: \$2,469,596

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status:

MTP Reference(s): N/A

Description:

Curb Extensions/Bulb-outs, Reduced Curb Radii, New Marked Crosswalks, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Buffered Bike Lanes, Bike Box, Green Pavement Markings, Sidewalk with curb and buffer, Posted Speed Reduction

Jurisdiction: Kenmore

Project Number: KNM-21

County: King

Title: Arrowhead Dr (NE 151st St-64th Ave NE) Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/8/25	State	\$0	\$1,633,732	\$0	\$1,633,732
CN	2025	12/8/25	Local	\$0	\$0	\$149,316	\$149,316

WSDOT PIN:

Totals:

\$0

\$1,633,732

\$149,316

\$1,783,048

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access

Improvement Type: Sidewalk

Location: Arrowhead Drive NE

From: NE 151st Street

To: 64th Avenue NE

Total Cost: \$2,219,395

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): NA

Description:

Install a sidewalk with curb and buffer, crosswalks, curb extensions/bulb-outs, RRFB, speed humps/chicanes, school/playground signage and flashing beacons.

Jurisdiction: Kenmore

Project Number: KNM-22

County: King

Title: Lower Swamp Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/25	BR	\$100,000	\$0	\$0	\$100,000
CN	2026	8/1/26	Local	\$0	\$0	\$50,000	\$50,000
CN	2026	8/1/26	BR	\$3,680,000	\$0	\$0	\$3,680,000

WSDOT PIN:

Totals: \$3,780,000 \$0 \$50,000 \$3,830,000

Federal Aid/FTA Grant Number(s): 0609(003)

Functional Class: Urban Local Access

Improvement Type: Bridge Replacement

Location: NE 175th ST

From: MP 7.97

To: MP 8

Total Cost: \$4,777,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing bridge with a precast concrete girder bridge. A temporary access bridge will be required during construction of the bridge.

Jurisdiction: Kenmore

Project Number: KNM-23

County: King

Title: NE 192nd Street (73rd Avenue NE - 75th Avenue NE) Sidewalk & Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	4/18/25	State	\$0	\$22,805	\$0	\$22,805
CN	2025	11/30/25	State	\$0	\$596,963	\$0	\$596,963
CN	2025	11/30/25	Local	\$0	\$0	\$78,579	\$78,579

WSDOT PIN:

Totals:

\$0 \$619,768 \$78,579 \$698,347

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: NE 192nd Street

From: 73rd Avenue NE

To: 75th Avenue NE

Total Cost: \$889,479

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reduced curb radii, school/playground 20 mph speed zone with flashing beacons and signage, and sidewalk with curb and buffer.

Jurisdiction: Kenmore

Project Number: KNM-24

County: King

Title: Swamp Creek Tributary Culvert Replacement (NE 192nd Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/24	Local	\$0	\$0	\$650,000	\$650,000
PE	2025	9/30/24*	Demonstration	\$20,000	\$0	\$0	\$20,000
ROW	2026	5/30/25	Local	\$0	\$0	\$14,850	\$14,850
ROW	2026	5/30/25	Demonstration	\$110,000	\$0	\$0	\$110,000
CN	2026	11/30/26	Local	\$0	\$0	\$1,219,500	\$1,219,500
CN	2026	11/30/26	Demonstration	\$1,170,000	\$0	\$0	\$1,170,000

WSDOT PIN: WA357

Totals: \$1,300,000 \$0 \$1,884,350 \$3,184,350

Federal Aid/FTA Grant Number(s): 2450001

Functional Class: Urban Collector

Improvement Type: Environmental Improvement -- Roadway

Location: NE 192nd Street

From: Approx 250 feet west of 73rd Avenue **To:** Approx 400 feet east of 75th Avenue

Total Cost: \$3,184,350

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove existing fish barrier culvert, replace with a fish passable culvert, and restore roadway and sidewalk.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kenmore

Project Number: KNM-25

County: King

Title: 84th Avenue Pedestrian and Bicycle Projects (150th - 155th)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/30/25	State	\$0	\$670,000	\$0	\$670,000
PE	2025	10/30/25	Local	\$0	\$0	\$10,000	\$10,000
ROW	2026	10/30/26	State	\$0	\$110,000	\$0	\$110,000
CN	2028	3/9/28	State	\$0	\$2,320,000	\$0	\$2,320,000
CN	2028	3/9/28	Local	\$0	\$0	\$302,000	\$302,000

WSDOT PIN:

Totals:

\$0 \$3,100,000 \$312,000 \$3,412,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 84th Avenue NE

From: NE 150th Street

To: NE 155th Street

Total Cost: \$3,412,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New sidewalk, curb and gutter; along with new bike lanes on both sides of the street and a new RRFB crossing.

Jurisdiction: Kenmore

Project Number: KNM-26

County: King

Title: NE 175th Street Pedestrian Bicycle Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/15/26	State	\$0	\$510,000	\$0	\$510,000
ROW	2027	10/15/27	State	\$0	\$90,000	\$0	\$90,000
CN	2028	11/15/28	State	\$0	\$2,025,000	\$0	\$2,025,000

WSDOT PIN:

Totals:

\$0

\$2,625,000

\$0

\$2,625,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: NE 175th Street

From: 68th Avenue NE

To: 73rd Avenue NE

Total Cost: \$2,625,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion:

2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Speed feedback signs, lane width reduction, stop line at controlled crosswalks, "Turning Vehicles Stop for Pedestrians" sign, bicycle intersection crossing markings, pedestrian and bicyclist crossing illumination, ADA curb ramps, buffered bike lane, and sidewalk with buffer.

Jurisdiction: Kenmore

Project Number: KNM-27

County: King

Title: 61st Avenue NE Sidewalk Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/26	State	\$0	\$835,865	\$0	\$835,865
ROW	2027	3/1/27	State	\$0	\$184,000	\$0	\$184,000
CN	2027	12/5/27	State	\$0	\$2,480,135	\$0	\$2,480,135
CN	2027	12/5/27	Local	\$0	\$0	\$772,063	\$772,063

WSDOT PIN:

Totals:

\$0 \$3,500,000 \$772,063 \$4,272,063

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 61st Avenue NE

From: NE 181st Street

To: NE 190th Street

Total Cost: \$4,272,063

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Repair and replace the sidewalks along 61st Avenue.

Jurisdiction: Kenmore

Project Number: KNM-28

County: King

Title: NE 155th Street Ped-Bike (81st Avenue NE - Simonds Road NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/30/26	State	\$0	\$713,000	\$0	\$713,000
ROW	2027	3/1/27	State	\$0	\$100,000	\$0	\$100,000
CN	2027	11/30/27	State	\$0	\$3,638,000	\$0	\$3,638,000
CN	2027	11/30/27	Local	\$0	\$0	\$431,500	\$431,500

WSDOT PIN:

Totals:

\$0 \$4,451,000 \$431,500 \$4,882,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: NE 155th Street

From: 81st Avenue NE

To: Simonds Road

Total Cost: \$4,882,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

School or playground 20-mph speed zone with flashing beacons and signage, speed feedback sign, lane width reduction, reduced curb radii, curb extensions, stop line at controlled crosswalks, "Turning Vehicles Stop for Pedestrians" signs, bicycle intersection crossing markings, pedestrian and bicyclist crossing illumination, ADA curb ramps, buffered bike lanes, separated bike lanes, bicycle wayfinding signs and markings.

Jurisdiction: Kent

Project Number: KEN-58

County: King

Title: Meet Me on Meeker - Thompson Ave to Interurban Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/24	Local	\$0	\$0	\$50,000	\$50,000
CN	2025	7/15/25*	STBG(UL)	\$4,757,500	\$0	\$0	\$4,757,500
CN	2025	7/15/25	State	\$0	\$1,182,500	\$0	\$1,182,500
CN	2025	7/15/25	Local	\$0	\$0	\$354,000	\$354,000

WSDOT PIN:

Totals: \$4,757,500 \$1,182,500 \$404,000 \$6,344,000

Federal Aid/FTA Grant Number(s): 1068(008)

Functional Class: Urban Minor Arterial

Improvement Type: Other -- Roadway

Location: Meeker Street

From: Thompson Ave N

To: Approximately 200 feet east of the I

Total Cost: \$6,844,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor and upgrade City owned utilities impacted by the improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-60

County: King

Title: Pedestrian Hybrid Beacon (PHB) on 108th Avenue SE at Kent Panther Lake Library

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	State	\$0	\$623,400	\$0	\$623,400

WSDOT PIN:

Totals:

\$0

\$623,400

\$0

\$623,400

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 20500 108th Ave SE, Kent, WA 98031

From: Panther Lake Library

To: About 550' North

Total Cost: \$895,420

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new median refuge island with audible pedestrian signal and hybrid beacon, in-street signage, marked crosswalk, pedestrian lighting and cross bars, and median channelization and turn restrictions.

Jurisdiction: Kent

Project Number: KEN-61

County: King

Title: 104th Ave SE Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/31/25	HSIP	\$969,000	\$0	\$0	\$969,000

WSDOT PIN: **Totals:** \$969,000 \$0 \$0 \$969,000

Federal Aid/FTA Grant Number(s): 0515(015)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: 104th Ave SE (SR 515)

From: N/A

To: N/A

Total Cost: \$1,137,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install pedestrian crossing beacons at two locations on 104th Ave SE. Locations: A) 104 Ave SE (SR 515) between 244th St and 248th St B) 104 Ave SE (SR 515) near 23800 block

Jurisdiction: Kent

Project Number: KEN-64

County: King

Title: Meet Me on Meeker: Washington to Thompson

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/1/24	Local	\$0	\$0	\$50,000	\$50,000
CN	2025	7/15/25*	TA(UL)	\$2,595,000	\$0	\$0	\$2,595,000
CN	2025	7/15/25	State	\$0	\$1,063,000	\$0	\$1,063,000
CN	2025	7/15/25	Local	\$0	\$0	\$255,000	\$255,000

WSDOT PIN:

Totals: \$2,595,000 \$1,063,000 \$305,000 \$3,963,000

Federal Aid/FTA Grant Number(s): 1068(009)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: W Meeker Street

From: Washington Avenue N (SR 181) **To:** Thompson Avenue N

Total Cost: \$4,263,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a two-way, separated bikeway, sidewalk with buffer, amenity zones, curb bulb-outs, and pedestrian amenities. The project will upgrade City owned utilities impacted by the improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-65

County: King

Title: Canyon Dr & Weiland St Access Control

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/24	HSIP	\$90,000	\$0	\$0	\$90,000

WSDOT PIN: **Totals:** \$90,000 \$0 \$0 \$90,000

Federal Aid/FTA Grant Number(s): 0516(030)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 516 (Canyon Dr) and Weiland St

From: N/A

To: N/A

Total Cost: \$111,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install linear curb or curb and pylon system and a small median island to restrict left-turnsout of Weiland Street onto Canyon Drive.

Jurisdiction: Kent

Project Number: KEN-67

County: King

Title: Benson Corridor (SR 515) 20-minute Neighborhood Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	STBG(UL)	\$778,500	\$0	\$0	\$778,500
PLN	2025	6/1/25	Local	\$0	\$0	\$121,500	\$121,500

WSDOT PIN:

Totals: \$778,500 \$0 \$121,500 \$900,000

Federal Aid/FTA Grant Number(s): 0515(016)

Functional Class: Urban Principal Arterial

Improvement Type: Study or Planning Activity

Location: 104th Ave SE / 108th Ave SE (SR 515)

From: SE 256th St / SE Kent-Kangley Roa **To:** SE 192nd St / City Limits

Total Cost: \$900,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-68

County: King

Title: Willis Street (SR 516) Road Diet - 2nd Avenue S to Central Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	2/15/26	State	\$0	\$623,000	\$0	\$623,000
CN	2026	2/15/26	Local	\$0	\$0	\$227,000	\$227,000

WSDOT PIN:

Totals:

\$0

\$623,000

\$227,000

\$850,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Willis Street (SR 516)

From: 2nd Avenue South

To: Central Avenue South

Total Cost: \$982,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Candidate

MTP Reference(s): 5766

Description:

Road reconfiguration, median channelization barrier, shoulders, ADA curb ramps, sidewalk, pedestrian median island, rectangular rapid flashing beacon, audible pedestrian signal, crosswalk markings, signs, and illumination.

Jurisdiction: Kent

Project Number: KEN-69

County: King

Title: Meet Me on Meeker - East of Kent Elementary to Washington Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	8/30/24	State	\$0	\$100,000	\$0	\$100,000
CN	2026	1/31/26	State	\$0	\$6,654,500	\$0	\$6,654,500

WSDOT PIN:

Totals:

\$0

\$6,754,500

\$0

\$6,754,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: W Meeker Street

From: Washington Avenue

To: Approximately 700 feet east of 64th

Total Cost: \$7,254,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s):

Description:

Extend the multi-modal promenade along the south side of West Meeker Street by constructing the missing section between Kent Elementary School and Washington Ave. The project includes a two-way, separated bikeway and sidewalk with amenity zones. The project will upgrade City owned utilities impacted by the improvements.

Jurisdiction: Kent

Project Number: KEN-70

County: King

Title: 224th Corridor Completion (Stage 2) - S 216th Street from 99th Avenue S to 108th Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	\$0	\$2,000,000	\$0	\$2,000,000

WSDOT PIN: **Totals:** \$0 \$2,000,000 \$0 \$2,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Major Widening -- GP

Location: S 216th Street

From: 99th Avenue S

To: 108th Avenue S

Total Cost: \$17,600,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Candidate

MTP Reference(s): 5559

Description:

Widen the roadway to three lanes with curb, gutter, sidewalk, paved shoulder, planter strip, storm drainage, street lighting, landscaping, utilities, and channelization. This project represents the second stage and additional work is programmed under KEN-50.

Jurisdiction: Kent

Project Number: KEN-71

County: King

Title: Meet Me on Meeker: Interurban Trail to 6th Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$400,000	\$400,000
ROW	2026	1/1/26	Local	\$0	\$0	\$100,000	\$100,000
CN	2028	6/1/28	STBG(UL)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2028	6/1/28	Local	\$0	\$0	\$500,000	\$500,000

WSDOT PIN:

Totals: \$2,500,000 \$0 \$1,000,000 \$3,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: W Meeker Street

From: Interurban Trail

To: 6th Avenue S

Total Cost: \$3,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Convert from four to two lane roadway, install curb bulb-outs, pedestrian amenities, curb extensions, and new bike lane and sidewalk separated from roadway with buffer and amenity zones, pedestrian scale lighting, and landscape strips

Jurisdiction: Kent

Project Number: KEN-72

County: King

Title: S 196th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$200,000	\$200,000
CN	2028	6/1/28	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,900,000	\$1,900,000

WSDOT PIN:

Totals: \$1,500,000 \$0 \$2,100,000 \$3,600,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 196th Street

From: Approx. 50 Feet East of 68th Avenue **To:** East Valley Highway (84th Avenue)

Total Cost: \$3,600,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

Jurisdiction: Kent

Project Number: KEN-73

County: King

Title: South 212th Street Preservation (59th Place S to 72nd Avenue South)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	\$2,716,100	\$0	\$0	\$2,716,100
CN	2025	6/1/25	Local	\$0	\$0	\$423,900	\$423,900

WSDOT PIN:

Totals: \$2,716,100 \$0 \$423,900 \$3,140,000

Federal Aid/FTA Grant Number(s): 1250(012)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 212th Street

From: 59th Place South

To: 72nd Avenue S

Total Cost: \$3,346,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-74

County: King

Title: Earthworks Park to Downtown Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	6/1/27	STBG(UL)	\$375,000	\$0	\$0	\$375,000
PLN	2026	6/1/27	Local	\$0	\$0	\$58,526	\$58,526

WSDOT PIN:

Totals: \$375,000 \$0 \$58,526 \$433,526

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Study or Planning Activity

Location: East Meeker and/or Gowe Streets

From: 6th Avenue S

To: E Titus Street

Total Cost: \$433,526

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Create a plan to improve multimodal connection between Earthworks Park and Downtown. Plan will include project development, equitable community engagement, feasibility and alternatives analysis to inform a recommended design.

Jurisdiction: Kent

Project Number: KEN-75

County: King

Title: 64th Avenue S/W James Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/24*	NHPP	\$250,000	\$0	\$0	\$250,000
CN	2026	1/31/26	NHPP	\$2,820,000	\$0	\$0	\$2,820,000

WSDOT PIN:

Totals: \$3,070,000 \$0 \$0 \$3,070,000

Federal Aid/FTA Grant Number(s): 9917(051)

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 64th Avenue S/W James Street

From: W Meeker Street

To: Washington Avenue N (SR 181)

Total Cost: \$3,070,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement repair, grind, mill, overlay, improve bus stops, bike lanes, curb ramps, crosswalk, sidewalk, and upgrade ped push buttons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-76

County: King

Title: SR 99 Ped Hybrid Beacon Between 244th & 246th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/25*	HSIP	\$136,000	\$0	\$0	\$136,000
ROW	2026	7/31/25	HSIP	\$138,000	\$0	\$0	\$138,000
CN	2026	8/1/26	HSIP	\$889,000	\$0	\$0	\$889,000

WSDOT PIN:

Totals: \$1,163,000 \$0 \$0 \$1,163,000

Federal Aid/FTA Grant Number(s): 0099(156)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 99

From: S 244th Street

To: S 246th Street

Total Cost: \$1,163,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install pedestrian crossing improvements including pedestrian hybrid beacons (PHB) and median refuge island.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-77

County: King

Title: 64th Avenue S and S 236th Street Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/30/26	State	\$0	\$250,000	\$0	\$250,000
PE	2026	1/30/26	Local	\$0	\$0	\$170,000	\$170,000
ROW	2027	3/15/27	Local	\$0	\$0	\$35,000	\$35,000
CN	2027	7/23/27	State	\$0	\$2,750,000	\$0	\$2,750,000
CN	2027	7/23/27	Local	\$0	\$0	\$500,000	\$500,000

WSDOT PIN:

Totals:

\$0 \$3,000,000 \$705,000 \$3,705,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: 64th Avenue S and S 236th Street

From: approx 250 ft north of S 236th St **To:** approx 800 ft south of S 236th St

Total Cost: \$3,705,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Lane width reduction, road reconfiguration, pedestrian refuge islands, curb extensions, roundabout with pedestrian/ bicyclist facilities and crossings, high-visibility crosswalks, in-street "Stop for Pedestrian" signs, rectangular rapid flashing beacons, ADA curb ramps, buffered bike lanes.

Jurisdiction: Kent

Project Number: KEN-78

County: King

Title: W James Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/2/26*	NHPP	\$883,000	\$0	\$0	\$883,000
CN	2027	1/15/27	NHPP	\$5,758,000	\$0	\$0	\$5,758,000

WSDOT PIN:

Totals: \$6,641,000 \$0 \$0 \$6,641,000

Federal Aid/FTA Grant Number(s): 1224(003)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: W James Street

From: Washington Avenue N

To: Central Avenue N

Total Cost: \$6,641,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement repairs, mill and overlay, sidewalk repair, curb ramp upgrades, and signal upgrades to include accessible pedestrian systems.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-246

County: King

Title: Vessel Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/30/23	Local	\$0	\$0	\$95,188	\$95,188
OTH	2025	9/30/23	Local	\$0	\$0	\$1,818,425	\$1,818,425
OTH	2026	9/30/23	Local	\$0	\$0	\$225,000	\$225,000
OTH	2026	9/30/23	5337 HIFG	\$900,000	\$0	\$0	\$900,000
OTH	2025	6/30/24	Local	\$0	\$0	\$40,954	\$40,954
OTH	2026	9/30/24	Local	\$0	\$0	\$225,000	\$225,000
OTH	2026	9/30/24	5337 HIFG	\$900,000	\$0	\$0	\$900,000
OTH	2026	9/30/26	Local	\$0	\$0	\$96,214	\$96,214
OTH	2026	9/30/26	FBP	\$384,857	\$0	\$0	\$384,857

WSDOT PIN:

Totals:

\$2,184,857

\$0

\$2,500,781

\$4,685,638

Federal Aid/FTA Grant Number(s): WA-2024-033-00

FT24(003)

WA-2024-058-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Waterfront

From: N/A

To: N/A

Total Cost: \$5,620,248

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 60 percent of the total budget for this activity during the time period. This project includes FFY 2023 and 2024 PSRC FTA funds.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-162 **County:** King **Title:** 16th Ave SW Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/15/25*	HSIP	\$526,581	\$0	\$0	\$526,581
CN	2026	3/15/25	HSIP	\$436,679	\$0	\$0	\$436,679

WSDOT PIN: **Totals:** \$963,260 \$0 \$0 \$963,260

Federal Aid/FTA Grant Number(s): 1147(014) 1147014

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: SW White Center Cutoff to 16th Ave SW **From:** 400' North of SW 100th Street **To:** 500' South of SW 107th Street

Total Cost: \$1,446,434 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:
Install pedestrian crossing improvements and traffic calming.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-164 **County:** King

Title: Boise X Connection Bridge (#3055A) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$200,000	\$200,000
CN	2026	2/28/25	BR	\$4,207,694	\$0	\$0	\$4,207,694

WSDOT PIN:

Totals: \$4,207,694 \$0 \$200,000 \$4,407,694

Federal Aid/FTA Grant Number(s): 2017(151)

Functional Class: Rural Local Access

Improvement Type: Bridge Replacement

Location: SE Mud Mountain Rd

From: N/A

To: N/A

Total Cost: \$5,853,978

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-165 **County:** King **Title:** Fifteen Mile Creek Bridge (#493C) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/25	BR	\$4,205,608	\$0	\$0	\$4,205,608

WSDOT PIN: **Totals:** \$4,205,608 \$0 \$0 \$4,205,608

Federal Aid/FTA Grant Number(s): 1382(003)

Functional Class: Urban Minor Arterial

Improvement Type: Bridge Replacement

Location: SE May Valley Rd

From: N/A

To: N/A

Total Cost: \$6,164,920

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-168 **County:** King **Title:** S 360th St at Military Road South Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$1,531,000	\$1,531,000
ROW	2026	12/31/26	Local	\$0	\$0	\$1,970,000	\$1,970,000

WSDOT PIN: **Totals:** \$0 \$0 \$3,501,000 \$3,501,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: S 360th Street / Military Road intersection

From: N/A

To: N/A

Total Cost: \$10,201,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New single lane roundabout with sidewalks, ADA improvements, lighting, and drainage features. Also, right-of-way acquisition for a future second southbound lane.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-169 **County:** King **Title:** S 360th St and 28th Ave S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/31/26	HSIP	\$547,000	\$0	\$0	\$547,000
ROW	2028	11/30/28	Local	\$0	\$0	\$1,706,000	\$1,706,000
ROW	2028	11/30/28	HSIP	\$150,000	\$0	\$0	\$150,000

WSDOT PIN: **Totals:** \$697,000 \$0 \$1,706,000 \$2,403,000

Federal Aid/FTA Grant Number(s): 000S(655)

Functional Class: Urban Collector

Improvement Type: Single Intersection -- Roadway

Location: S 360th St and 28th Ave S

From: N/A

To: N/A

Total Cost: \$5,106,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-173 **County:** King

Title: NE Big Rock Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	STBG(R)	\$792,340	\$0	\$0	\$792,340
CN	2026	6/1/26	STBG(R)	\$1,052,458	\$0	\$0	\$1,052,458
CN	2026	6/1/26	Local	\$0	\$0	\$372,932	\$372,932

WSDOT PIN:

Totals: \$1,844,798 \$0 \$372,932 \$2,217,730

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: NE Big Rock Road

From: City of Duval Limits

To: Kelly Road

Total Cost: \$2,648,444

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay the roadway surface.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-174 **County:** King **Title:** Judd Creek Bridge 3184 Deck Resurfacing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/15/25*	BR	\$1,280,000	\$0	\$0	\$1,280,000

WSDOT PIN: **Totals:** \$1,280,000 \$0 \$0 \$1,280,000

Federal Aid/FTA Grant Number(s): 17V3(001)

Functional Class: Rural Minor Arterial

Improvement Type: Resurfacing

Location: Vashon Highway SW at Judd Creek

From: SW 225th Street

To: SW 227th Street

Total Cost: \$1,480,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Scarify the existing concrete deck and overlay using hydro demolition, overlay the deck with polyester concrete.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-175 **County:** King **Title:** Baring Bridge 509A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/1/27	Local	\$0	\$0	\$38,352	\$38,352
CN	2027	9/1/27	BR	\$22,016,874	\$0	\$0	\$22,016,874

WSDOT PIN: **Totals:** \$22,016,874 \$0 \$38,352 \$22,055,226

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access

Improvement Type: Bridge Replacement

Location: NE Index Creek Road at South Fork Skykomish River

From: 640th Ln NE

To: 637th Ave NE

Total Cost: \$26,561,787

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2033

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-178 **County:** King **Title:** SE 384th St

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	State	\$0	\$642,500	\$0	\$642,500
CN	2026	6/1/26	Local	\$0	\$0	\$71,389	\$71,389

WSDOT PIN: **Totals:** \$0 \$642,500 \$71,389 \$713,889

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector

Improvement Type: Environmental Improvement -- Roadway

Location: SE 384th St and 176th Ave SE

From: N/A

To: N/A

Total Cost: \$1,150,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will remove an undersized culvert on 1st Creek and replace it with a fish passable drainage structure.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-180 **County:** King **Title:** Bear Creek Basin Fish Passage Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/1/25	FHWA Discretionary	\$6,849,816	\$0	\$0	\$6,849,816

WSDOT PIN: **Totals:** \$6,849,816 \$0 \$0 \$6,849,816

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$11,310,821

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove three deteriorating and poorly functioning culverts and construct three new fish passable structures. Also included are revegetation, environmental restoration, and improvements for the roads over the three streams so they meet current road standards.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-181 **County:** King **Title:** SE Reinig Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	State	\$0	\$49,500	\$0	\$49,500
ROW	2025	6/1/25	Local	\$0	\$0	\$5,500	\$5,500

WSDOT PIN: **Totals:** \$0 \$49,500 \$5,500 \$55,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector

Improvement Type: Environmental Improvement -- Roadway

Location: 41502 SE Reinig Road

From: N/A

To: N/A

Total Cost: \$2,270,800

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace existing drainage structures with a fish passable box culvert. Widen shoulders and address clear zone deficiencies in the vicinity of the project.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-183 **County:** King

Title: SE Covington-Sawyer Road at 164th Place SE Sightline Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/31/25	Local	\$0	\$0	\$114,703	\$114,703
CN	2025	1/31/25*	HSIP	\$1,011,297	\$0	\$0	\$1,011,297

WSDOT PIN: **Totals:** \$1,011,297 \$0 \$114,703 \$1,126,000

Federal Aid/FTA Grant Number(s): 1392(005)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: SE Covington-Sawyer Rd east of 164th Place SE

From: 164th Place SE

To:

Total Cost: \$1,401,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve sight distance by cutting back a slope, installing a retaining wall, and removing trees and vegetation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-194 **County:** King

Title: Issaquah-Hobart Rd SE and SE May Valley Rd Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$925,500	\$0	\$0	\$925,500
PE	2026	6/1/27	STBG(UL)	\$545,000	\$0	\$0	\$545,000
PE	2026	6/1/27	Local	\$0	\$0	\$529,500	\$529,500

WSDOT PIN:

Totals: \$1,470,500 \$0 \$529,500 \$2,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Single Intersection -- Roadway

Location: Issaquah-Hobart Road SE and SE May Valley Road

From: N/A

To: N/A

Total Cost: \$9,865,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Multilane roundabout including roadway reconstruction, cement concrete curb, gutter, sidewalks and ADA ramps, marked crosswalks, drainage network improvements, water quality facility, structural walls, landscaping, illumination, and erosion/sediment control.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-195 **County:** King

Title: Avondale Road NE Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/31/25	Local	\$0	\$0	\$250,000	\$250,000
CN	2027	6/1/27	STBG(UL)	\$1,407,355	\$0	\$0	\$1,407,355
CN	2027	6/1/27	Local	\$0	\$0	\$219,645	\$219,645

WSDOT PIN:

Totals: \$1,407,355 \$0 \$469,645 \$1,877,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Avondale Road NE

From: Avondale Place NE

To: NE 128th Way

Total Cost: \$1,877,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Overlay roadway.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-199 **County:** King

Title: White Center Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	8/15/25	State	\$0	\$100,000	\$0	\$100,000
CN	2026	8/15/26	State	\$0	\$300,000	\$0	\$300,000
CN	2026	8/15/26	Local	\$0	\$0	\$74,000	\$74,000

WSDOT PIN:

Totals:

\$0 \$400,000 \$74,000 \$474,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 10th Ave SW, and SW 102nd St at 13th Ave SW

From: Evergreen Senior High School **To:** Steve Cox Memorial Park

Total Cost: \$574,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct traffic calming measures including curb extensions, raised crosswalks, pavement markers, striping, and signage. Improve regional trail crossing with a flashing beacon and improved signage.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-201

County: King

Title: SE Lake Francis Haul Road Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	Local	\$0	\$0	\$54,000	\$54,000
PE	2026	1/30/26	State	\$0	\$262,800	\$0	\$262,800
CN	2027	6/1/27	State	\$0	\$1,611,900	\$0	\$1,611,900
CN	2027	6/1/27	Local	\$0	\$0	\$771,300	\$771,300

WSDOT PIN:

Totals:

\$0 \$1,874,700 \$825,300 \$2,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector

Improvement Type: Resurfacing

Location: SE Lake Francis Road

From: Cedar Grove Road SE

To: Milepost 0.64

Total Cost: \$2,700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind existing asphalt surface and apply new Hot-Mixed-Asphalt (HMA).

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-203 **County:** King **Title:** Cottage Lake Creek Bridge #240A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$1,297,500	\$0	\$0	\$1,297,500
PE	2026	6/1/26	Local	\$0	\$0	\$202,500	\$202,500

WSDOT PIN: **Totals:** \$1,297,500 \$0 \$202,500 \$1,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: NE 132nd Street

Total Cost: \$6,850,000

Year of Expenditure for Total Cost: 2028

MTP Status: Exempt

Description:

Replace the short span timber bridge.

Improvement Type: Bridge Replacement

From: Avondale Road NE **To:** 190th Place NE

Regionally Significant: No **Environmental Status:** EA

Expected Year of Completion: 2028

MTP Reference(s): N/A

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-215 **County:** King **Title:** Atlantic Base Maintenance Building HVAC Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2026	9/30/25	Local	\$0	\$0	\$12,146,444	\$12,146,444
EQ	2026	9/30/25	5337 HIFG	\$3,100,000	\$0	\$0	\$3,100,000

WSDOT PIN: **Totals:** \$3,100,000 \$0 \$12,146,444 \$15,246,444

Federal Aid/FTA Grant Number(s): WA-2021-094-00 WA-2021-094-03

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134 **From:** N/A **To:** N/A

Total Cost: \$28,868,627 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-216

County: King

Title: Atlantic Base Pavement Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/21	Local	\$0	\$0	\$1,250,000	\$1,250,000
CN	2025	9/30/22	Local	\$0	\$0	\$150,000	\$150,000
CN	2025	9/30/23	Local	\$0	\$0	\$11,009,695	\$11,009,695
CN	2025	9/30/24	Local	\$0	\$0	\$2,021,082	\$2,021,082
CN	2025	9/30/24*	5337 HIFG	\$8,084,329	\$0	\$0	\$8,084,329

WSDOT PIN:

Totals:

\$8,084,329

\$0

\$14,430,777

\$22,515,106

Federal Aid/FTA Grant Number(s): "WA-2021-094-01"

WA-2025-056-00

WA-2021-094-00

WA-2021-094-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A

To: N/A

Total Cost: \$65,200,002

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-217

County: King

Title: Broad Street Substation Transformer Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2026	9/30/25	Local	\$0	\$0	\$292,378	\$292,378
EQ	2026	9/30/25	5337 HIFG	\$1,169,514	\$0	\$0	\$1,169,514

WSDOT PIN:

Totals:

\$1,169,514

\$0

\$292,378

\$1,461,892

Federal Aid/FTA Grant Number(s): WA-2021-035-01

WA-2021-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109

From: N/A

To: N/A

Total Cost: \$9,696,892

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-218 **County:** King **Title:** KCM Service Expansion Battery Electric Bus Service

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2025	9/30/21	Local	\$0	\$0	\$1,247,758	\$1,247,758
EQ	2025	9/30/21*	5307(Urban)	\$4,592,242	\$0	\$0	\$4,592,242

WSDOT PIN: **Totals:** \$4,592,242 \$0 \$1,247,758 \$5,840,000

Federal Aid/FTA Grant Number(s): WA-2020-041-00 WA-2020-041-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: King County **From:** N/A **To:** N/A

Total Cost: \$23,118,774 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-222

County: King

Title: Bus Replacements 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/21	Local	\$0	\$0	\$8,563,522	\$8,563,522
OTH	2025	9/30/21*	5307(Urban)	\$1,455,348	\$0	\$0	\$1,455,348
OTH	2025	9/30/22	Local	\$0	\$0	\$9,691,818	\$9,691,818
OTH	2025	9/30/22*	5339	\$2,142,893	\$0	\$0	\$2,142,893
OTH	2025	9/30/22*	5307(Urban)	\$1,829,991	\$0	\$0	\$1,829,991

WSDOT PIN: **Totals:** \$5,428,232 \$0 \$18,255,340 \$23,683,572

Federal Aid/FTA Grant Number(s): WA-2024-064-00 WA-2023-068-00 WA-2025-011-00 WA-2025-011-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Metro Routes accros King County **From:** N/A **To:** N/A

Total Cost: \$33,761,126 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase approximately 18 new 60' diesel electric hybrid and 40' and 60' battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-223 **County:** King **Title:** Atlantic Base Trolley Infrastructure Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/22	Local	\$0	\$0	\$500,000	\$500,000
OTH	2025	6/1/22*	5337 HIFG	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN: **Totals:** \$2,000,000 \$0 \$500,000 \$2,500,000

Federal Aid/FTA Grant Number(s): WA-2021-094-03

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A

To: N/A

Total Cost: \$2,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-232

County: King

Title: Atlantic Base Vehicle Maintenance Bus Lifts

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/23	Local	\$0	\$0	\$1,257,102	\$1,257,102
PE	2025	9/30/23*	5337 HIFG	\$4,400,000	\$0	\$0	\$4,400,000
CN	2025	6/30/20	Local	\$0	\$0	\$1,903,517	\$1,903,517
CN	2025	9/30/21	Local	\$0	\$0	\$277,962	\$277,962
CN	2025	9/30/22*	5337 HIFG	\$4,742,729	\$0	\$0	\$4,742,729
CN	2025	9/30/23	Local	\$0	\$0	\$1,081,589	\$1,081,589
CN	2025	9/30/23*	5337 HIFG	\$2,328,478	\$0	\$0	\$2,328,478

WSDOT PIN:

Totals:

\$11,471,207

\$0

\$4,520,170

\$15,991,377

Federal Aid/FTA Grant Number(s): WA-2021-079-01

WA-2021-079-00

WA-2025-056-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Atlantic Base, 1500 6th Ave. S. 98134

From: N/A

To: N/A

Total Cost: \$19,895,714

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-238

County: King

Title: King County Metro Bus Acquisition 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/23*	5339(c)	\$33,552,634	\$0	\$0	\$33,552,634
OTH	2026	9/30/23	Local	\$0	\$0	\$19,572,121	\$19,572,121
OTH	2026	9/30/23	5339	\$6,462,902	\$0	\$0	\$6,462,902
OTH	2026	9/30/24	Local	\$0	\$0	\$4,850,520	\$4,850,520
OTH	2026	9/30/24	5339	\$6,002,562	\$0	\$0	\$6,002,562
OTH	2026	9/30/24	5307(Urban)	\$4,537,774	\$0	\$0	\$4,537,774
OTH	2026	9/30/25	5339(b)	\$6,680,083	\$0	\$0	\$6,680,083
OTH	2026	9/30/25	5307(Urban)	\$11,228,713	\$0	\$0	\$11,228,713

WSDOT PIN:

Totals:

\$68,464,668

\$0

\$24,422,641

\$92,887,309

Federal Aid/FTA Grant Number(s): WA-2025-015

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro Service Area

From: N/A

To: N/A

Total Cost: \$92,887,309

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 89 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-243

County: King

Title: Trolley System Transit Asset Management 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/23	Local	\$0	\$0	\$960,652	\$960,652
OTH	2026	9/30/24	Local	\$0	\$0	\$815,486	\$815,486
OTH	2026	9/30/24	5337 HIFG	\$3,261,942	\$0	\$0	\$3,261,942

WSDOT PIN:

Totals: \$3,261,942 \$0 \$1,776,138 \$5,038,080

Federal Aid/FTA Grant Number(s): WA-2024-057-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Trolley System Service Area

From: N/A

To: N/A

Total Cost: \$8,880,690

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-250

County: King

Title: Interim Base Battery Electric Bus Charging Depot

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/1/21*	5307(Urban)	\$928,576	\$0	\$0	\$928,576
CN	2025	9/30/21*	5307(Urban)	\$1,730,000	\$0	\$0	\$1,730,000
CN	2025	9/30/22*	5307(Urban)	\$5,291,424	\$0	\$0	\$5,291,424
CN	2025	9/30/24	State	\$0	\$7,000,000	\$0	\$7,000,000
CN	2025	9/30/24	Local	\$0	\$0	\$67,170,522	\$67,170,522

WSDOT PIN:

Totals:

\$7,950,000

\$7,000,000

\$67,170,522

\$82,120,522

Federal Aid/FTA Grant Number(s): WA-2025-018-01

WA-2025-018-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: East Marginal Way S

From: N/A

To: N/A

Total Cost: \$94,692,209

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such as overhead gantries, transformers, switchgear, chargers, cabling, and charging connectors.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-251

County: King

Title: KCM Sound Transit Link Passenger Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/21	Local	\$0	\$0	\$973,371	\$973,371
PE	2025	9/30/21*	5307(Urban)	\$3,300,000	\$0	\$0	\$3,300,000
CN	2026	9/30/21	Local	\$0	\$0	\$1,760,188	\$1,760,188
CN	2026	9/30/21	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2026	9/30/22	Local	\$0	\$0	\$950,000	\$950,000
CN	2026	9/30/26	Local	\$0	\$0	\$8,340,751	\$8,340,751

WSDOT PIN:

Totals:

\$5,800,000

\$0

\$12,024,310

\$17,824,310

Federal Aid/FTA Grant Number(s): WA-2023-045-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: ST East Link, Downtown Redmond Link Extension, and Lynnwood Li

From: N/A

To: N/A

Total Cost: \$17,824,310

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion:

2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-252

County: King

Title: Metro Base Facilities HVAC Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/21	Local	\$0	\$0	\$1,364,413	\$1,364,413
CN	2025	9/30/21	Local	\$0	\$0	\$395,587	\$395,587
CN	2026	9/30/21	Local	\$0	\$0	\$20,931,570	\$20,931,570
CN	2026	9/20/22	5307(Urban)	\$10,800,000	\$0	\$0	\$10,800,000

WSDOT PIN:

Totals: \$10,800,000 \$0 \$22,691,570 \$33,491,570

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's South Base located at on East Marginal Way in Tukwila; Met

From: N/A

To: N/A

Total Cost: \$39,731,570

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-253

County: King

Title: Vehicle, Equipment and Facilities Maintenance 2021-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/20	Local	\$0	\$0	\$223,753	\$223,753
OTH	2025	6/1/20*	5307(Urban)	\$923,999	\$0	\$0	\$923,999
OTH	2026	6/1/20	Local	\$0	\$0	\$263,086	\$263,086
OTH	2025	9/30/21	Local	\$0	\$0	\$1,881,097	\$1,881,097
OTH	2026	9/30/21	5307(Urban)	\$5,788,509	\$0	\$0	\$5,788,509
OTH	2025	9/1/22	Local	\$0	\$0	\$232,144	\$232,144
OTH	2025	9/30/22	Local	\$0	\$0	\$12,266,981	\$12,266,981
OTH	2026	9/30/22	5307(Urban)	\$3,800,000	\$0	\$0	\$3,800,000
OTH	2025	9/30/23	Local	\$0	\$0	\$2,208,748	\$2,208,748
OTH	2025	9/30/23*	5337 HIMB	\$11,495,596	\$0	\$0	\$11,495,596
OTH	2026	9/30/23	Local	\$0	\$0	\$11,097,369	\$11,097,369
OTH	2026	9/30/23	5307(Urban)	\$56,350,883	\$0	\$0	\$56,350,883
OTH	2026	9/30/24	Local	\$0	\$0	\$96,209,150	\$96,209,150
OTH	2026	9/30/24	5337 HIMB	\$10,890,290	\$0	\$0	\$10,890,290
OTH	2026	9/30/24	5307(Urban)	\$47,081,867	\$0	\$0	\$47,081,867

WSDOT PIN:

Totals:

\$136,331,144

\$0

\$124,382,328

\$260,713,472

Federal Aid/FTA Grant Number(s): WA-2020-041-01

WA-2024-046-00

WA-2024-059-00

WA-2025-004-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A

To: N/A

Total Cost: \$325,647,721

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 45 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-255 **County:** King **Title:** Route 36 Speed and Reliability Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/23	Local	\$0	\$0	\$1,724,645	\$1,724,645
CN	2026	6/1/24	5307(Urban)	\$2,449,000	\$0	\$0	\$2,449,000

WSDOT PIN: **Totals:** \$2,449,000 \$0 \$1,724,645 \$4,173,645

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Route 39

From: Othello Link Light Rail Station **To:** 12th Ave S and S Jackson St

Total Cost: \$5,350,090

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design and construct transit speed, reliability, and access improvements along Metro Route 36, a trolley bus route, operating between Othello Link Light Rail Station and Downtown Seattle (12th Ave S and S Jackson St) via Beacon Hill. Improvements may include transit signal priority, bus-only lanes, signage, bus zone bulb-outs, bus stop consolidation and optimization, improved lighting, crosswalk and sidewalk improvements, and other treatments. The project will design and implement Overhead Contact System modifications needed to accommodate the proposed improvements to maintain trolley bus operations.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-257

County: King

Title: King County Post Pandemic TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$156,069	\$156,069
OTH	2025	6/1/25*	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
OTH	2026	6/1/26	Local	\$0	\$0	\$156,070	\$156,070
OTH	2026	6/1/26	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN:

Totals: \$2,000,000 \$0 \$312,139 \$2,312,139

Federal Aid/FTA Grant Number(s): FT25(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: King and Snohomish Counties

From:

To:

Total Cost: \$2,312,139

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customized travel training modules, support Transportation Management Associations, and provide small business incentives.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-259 **County:** King **Title:** Trolley Energy Storage System Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/24	Local	\$0	\$0	\$152	\$152
OTH	2026	9/30/24	5337 HIFG	\$1,665,000	\$0	\$0	\$1,665,000

WSDOT PIN: **Totals:** \$1,665,000 \$0 \$152 \$1,665,152

Federal Aid/FTA Grant Number(s): WA-2024-057-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Trolley Routes

From: N/A

To: N/A

Total Cost: \$26,350,152

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase and install Energy Storage System (ESS) units for approximately 170 of Metro's electric trolley buses that are at or beyond their useful lives. The replacement ESS units will provide improved performance and better off wire capabilities. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-260

County: King

Title: Rapid Ride I Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/24	Local	\$0	\$0	\$2,977,584	\$2,977,584
PE	2025	9/30/25*	5309(NS)	\$10,030,855	\$0	\$0	\$10,030,855
PE	2026	9/30/26	State	\$0	\$9,447,431	\$0	\$9,447,431
ROW	2025	9/30/25	Local	\$0	\$0	\$8,305,209	\$8,305,209
ROW	2025	9/30/25*	5309(NS)	\$7,454,200	\$0	\$0	\$7,454,200
CN	2025	9/30/24	Local	\$0	\$0	\$18,398,126	\$18,398,126
CN	2025	9/30/24*	5307(Urban)	\$1,382,264	\$0	\$0	\$1,382,264
CN	2025	6/30/25	State	\$0	\$18,033,778	\$0	\$18,033,778
CN	2025	9/30/25*	5309(NS)	\$49,415,842	\$0	\$0	\$49,415,842
OTH	2025	9/30/25	Local	\$0	\$0	\$7,043,710	\$7,043,710
OTH	2025	9/30/25*	5309(NS)	\$12,791,088	\$0	\$0	\$12,791,088

WSDOT PIN:

Totals:

\$81,074,249

\$27,481,209

\$36,724,629

\$145,280,087

Federal Aid/FTA Grant Number(s): WA-2024-056-00

WA-2025-001-00

WA-2024-056-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Routes 169 and 180 between Auburn and Renton

From: Renton Transit Center

To: Auburn LINK Light Rail station

Total Cost: \$154,184,885

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Approved

MTP Reference(s): 5674

Description:

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-261

County: King

Title: 500 KW Traction Power Substations State of Good Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/25	5337 HIFG	\$3,511,966	\$0	\$0	\$3,511,966
CN	2026	9/30/25	5337 HIFG	\$14,975,289	\$0	\$0	\$14,975,289
CN	2026	9/30/26	5337 HIFG	\$5,593,700	\$0	\$0	\$5,593,700

WSDOT PIN:

Totals: \$24,080,955 \$0 \$0 \$24,080,955

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A

To: N/A

Total Cost: \$24,080,955

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of the Alternating Current (AC) Medium Voltage (MV) Switches, Traction Power Transformer, and Metering Cabinets at up to 26 - 500kW Traction Power Substation(s). Scope may include soundproofing fencing replacements, demolition of the existing systems, and critical equipment or infrastructure.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-262

County: King

Title: Bus Acquisitions 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	\$0	\$0	\$5,860,003	\$5,860,003
OTH	2026	9/30/25	5339	\$6,333,878	\$0	\$0	\$6,333,878
OTH	2026	9/30/25	5337 HIMB	\$10,784,448	\$0	\$0	\$10,784,448
OTH	2026	9/30/25	5307(Urban)	\$24,687,325	\$0	\$0	\$24,687,325
OTH	2026	12/30/25	Local	\$0	\$0	\$5,080,993	\$5,080,993
OTH	2026	9/30/26	Local	\$0	\$0	\$612,002,218	\$612,002,218
OTH	2026	9/30/26	5339	\$4,294,491	\$0	\$0	\$4,294,491
OTH	2026	9/30/26	5337 HIMB	\$12,138,166	\$0	\$0	\$12,138,166

WSDOT PIN:

Totals: \$58,238,308 \$0 \$622,943,214 \$681,181,522

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro's South Base Campus

From: N/A

To: N/A

Total Cost: \$681,181,522

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 310 buses will be purchased.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-263 **County:** King **Title:** RapidRide K Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/24	Local	\$0	\$0	\$12,766,067	\$12,766,067
PE	2026	9/30/24	5309(NS)	\$8,134,600	\$0	\$0	\$8,134,600
PE	2028	6/1/28	Local	\$0	\$0	\$1,800,000	\$1,800,000
PE	2028	6/1/28	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000
ROW	2026	9/30/26	Local	\$0	\$0	\$8,396,377	\$8,396,377
CN	2028	12/31/28	Local	\$0	\$0	\$28,185,473	\$28,185,473

WSDOT PIN: **Totals:** \$16,334,600 \$0 \$51,147,917 \$67,482,517

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: Kirkland and Bellevue

From: Totem Lake BRT Station (new) **To:** Eastgate Park and Ride

Total Cost: \$67,482,517

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Candidate

MTP Reference(s): 5676

Description:

This project supports design of a new RapidRide line connecting Totem Lake to Eastgate via Bellevue. This project would improve the attractiveness of transit between two regional growth centers and include the following elements: New transit only or BAT lanes on existing or new right of way along 15% of the proposed routing to maintain high transit travel speeds; Major intersection investments at 6-8 intersections to improve traffic flow, transit reliability and increase transit speeds; New transit signal priority at more than 70% of the signalized intersections along the route; upgraded passenger amenities with better information and passenger safety to facilitate greater transit use and remove barriers of existing use by building 28 RapidRide station, 18 Enhanced RapidRide stops, and 6 standard RapidRide stops.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-264 **County:** King **Title:** Marine Vessel Engine Overhaul

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	5337 HIFG	\$1,842,602	\$0	\$0	\$1,842,602

WSDOT PIN: **Totals:** \$1,842,602 \$0 \$0 \$1,842,602

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle

From: N/A

To: N/A

Total Cost: \$3,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will overhaul the tier 3 marine engines on King County Metro's two Sally Fox class vessels. These engines will have reached their useful service half life. The project will maintain these County assets in a state of good repair. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-265

County: King

Title: Marine Vessel Maintenance 2025-26

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	\$0	\$0	\$9,923,187	\$9,923,187
OTH	2026	9/30/25	FBP	\$327,290	\$0	\$0	\$327,290
OTH	2026	9/30/25	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000
OTH	2026	9/30/26	Local	\$0	\$0	\$10,385,913	\$10,385,913
OTH	2026	9/30/26	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN:

Totals:

\$2,327,290

\$0

\$20,309,100

\$22,636,390

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle

From: N/A

To: N/A

Total Cost: \$22,636,390

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents up to 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-266

County: King

Title: Rapid Ride R Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/25	Local	\$0	\$0	\$922,727	\$922,727
PE	2026	9/30/25	5307(Urban)	\$5,000,000	\$0	\$0	\$5,000,000
PE	2026	9/30/26	Local	\$0	\$0	\$11,228,713	\$11,228,713
CN	2026	9/30/26	Local	\$0	\$0	\$48,950,183	\$48,950,183
CN	2026	9/30/26	5307(Urban)	\$21,850,428	\$0	\$0	\$21,850,428
CN	2027	9/30/27	5307(Urban)	\$13,786,393	\$0	\$0	\$13,786,393
CN	2028	9/30/28	5307(Urban)	\$13,786,393	\$0	\$0	\$13,786,393

WSDOT PIN:

Totals: \$54,423,214 \$0 \$61,101,623 \$115,524,837

Federal Aid/FTA Grant Number(s): WA-2023-042-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Rainier Avenue South

From: 4th and Jackson Street

To: South Henderson Street

Total Cost: \$117,344,187

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Candidate

MTP Reference(s): 5165

Description:

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Avenue S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-267

County: King

Title: TPSS Switch Gear Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/25	Local	\$0	\$0	\$772,251	\$772,251
PE	2026	9/30/25	5337 HIFG	\$482,996	\$0	\$0	\$482,996
CN	2026	9/30/25	Local	\$0	\$0	\$202,584	\$202,584
CN	2026	9/30/25	5337 HIFG	\$1,494,255	\$0	\$0	\$1,494,255

WSDOT PIN:

Totals: \$1,977,251 \$0 \$974,835 \$2,952,086

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A

To: N/A

Total Cost: \$2,952,086

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of switchgear at substation locations including Collins and Central. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-268

County: King

Title: Vehicle, Equipment and Facilities Maintenance 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	\$0	\$0	\$143,436,537	\$143,436,537
OTH	2026	9/30/25	5307(Urban)	\$19,423,063	\$0	\$0	\$19,423,063
OTH	2026	9/30/26	Local	\$0	\$0	\$130,709,591	\$130,709,591
OTH	2026	9/30/26	5307(Urban)	\$32,078,530	\$0	\$0	\$32,078,530

WSDOT PIN:

Totals: \$51,501,593 \$0 \$274,146,128 \$325,647,721

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Bases in King County

From: N/A

To: N/A

Total Cost: \$325,647,721

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-269 **County:** King **Title:** Trolley Bus Acquisition 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	Local	\$0	\$0	\$45,969,875	\$45,969,875
OTH	2026	9/30/26	5307(Urban)	\$24,260,163	\$0	\$0	\$24,260,163

WSDOT PIN: **Totals:** \$24,260,163 \$0 \$45,969,875 \$70,230,038

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Seattle - various Metro bus trolley routes

From: N/A

To: N/A

Total Cost: \$70,230,038

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project funds the replacement of King County Metro's existing fleet of trolley buses. Approximately 30 trolley buses will be purchased.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-271

County: King

Title: Trolley System Transit Asset Management 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	\$0	\$0	\$2,394,170	\$2,394,170
OTH	2026	9/30/25	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
OTH	2026	9/30/26	Local	\$0	\$0	\$2,631,121	\$2,631,121
OTH	2026	9/30/26	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN:

Totals: \$10,000,000 \$0 \$5,025,291 \$15,025,291

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle

From: N/A

To: N/A

Total Cost: \$15,025,291

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of activities and projects utilizing this funding, the federal amount could represent a range from 20 to 50 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2025-2026.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-272 **County:** King **Title:** Pier 48 Gangway Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/24	Local	\$0	\$0	\$20,940	\$20,940
OTH	2026	9/30/24	5337 HIFG	\$4,805,000	\$0	\$0	\$4,805,000

WSDOT PIN: **Totals:** \$4,805,000 \$0 \$20,940 \$4,825,940

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Pier 48 - Seattle Waterfront

From:

To:

Total Cost: \$4,825,940

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): NA

Description:

Replace the gangway and related facility utility connections that provides access to Metro's floating water taxi maintenance facility. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-273

County: King

Title: King County Metro Zero Emission Ferry Replacement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$29,194	\$0	\$0	\$29,194
PE	2026	6/1/26	Local	\$0	\$0	\$274,556	\$274,556
PE	2026	6/1/26	CRP(UL)	\$1,730,000	\$0	\$0	\$1,730,000
CN	2027	9/30/27	Local	\$0	\$0	\$51,200,000	\$51,200,000

WSDOT PIN:

Totals: \$1,759,194 \$0 \$51,474,556 \$53,233,750

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Downtown Waterfront Colman Dock Pier 50

From: N/A

To: N/A

Total Cost: \$53,233,750

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace a 278 passenger diesel-fueled ferry with two new 150 passenger battery electric vessels, construct shoreside vessel charging and moorage infrastructure.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-274

County: King

Title: Regional Campaigns & Partner/Community TDM Capacity Building

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	Local	\$0	\$0	\$780,347	\$780,347
PLN	2027	6/1/27	CMAQ	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN:

Totals: \$5,000,000 \$0 \$780,347 \$5,780,347

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: N/A

From: N/A

To: N/A

Total Cost: \$5,780,347

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Transit Demand Management (TDM) efforts to encourage travelers away from SOV to transit, rideshare, and nonmotorized travel. Developing partnerships with jurisdictions, schools, community-based organizations, and transportation management associations utilizing a mix of tools including marketing, outreach, education, data, incentives, and partnerships.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-275 **County:** King **Title:** Trolley Bus 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/26	Local	\$0	\$0	\$16,750	\$16,750
CN	2027	9/20/27	Local	\$0	\$0	\$40,079,412	\$40,079,412
CN	2027	9/30/27	Local	\$0	\$0	\$1,744,279	\$1,744,279
CN	2027	9/30/27	5307(Urban)	\$11,176,309	\$0	\$0	\$11,176,309

WSDOT PIN: N/A **Totals:** \$11,176,309 \$0 \$41,840,441 \$53,016,750

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: Seattle

From: N/A

To: N/A

Total Cost: \$53,016,750

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase of approximately 20 trolley coaches.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-276

County: King

Title: Broad Street Traction Power Substation Switchgear 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	\$595,902	\$0	\$0	\$595,902

WSDOT PIN: N/A

Totals: \$595,902 \$0 \$0 \$595,902

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle - various Metro bus trolley routes

From:

To:

Total Cost: \$595,902

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Broad Street Traction Power Substation project will include the replacement of the DC switchgear of Broad St Traction Power Substation, including (13) DC Breakers and Tie, DC Relay and Controls, SAS Cabinet and HMI, Demolition of existing systems. Scope refinement may occur upon completion of a Targeted Condition Assessment anticipated to be completed by 2023 under Metro's Condition Assessment Program. The project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-277

County: King

Title: Battery Electric Bus 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	\$0	\$0	\$342,815,702	\$342,815,702
OTH	2027	9/30/27	5339	\$3,431,551	\$0	\$0	\$3,431,551
OTH	2027	9/30/27	5337 HIMB	\$9,699,110	\$0	\$0	\$9,699,110
OTH	2027	9/30/27	5307(Urban)	\$25,841,625	\$0	\$0	\$25,841,625
OTH	2028	9/30/28	Local	\$0	\$0	\$7,826,659	\$7,826,659
OTH	2028	9/30/28	5339	\$3,431,551	\$0	\$0	\$3,431,551
OTH	2028	9/30/28	5337 HIMB	\$9,699,110	\$0	\$0	\$9,699,110
OTH	2028	9/30/28	5307(Urban)	\$37,017,934	\$0	\$0	\$37,017,934

WSDOT PIN: N/A

Totals: \$89,120,881 \$0 \$350,642,361 \$439,763,242

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Seattle

From: N/A

To: N/A

Total Cost: \$439,763,242

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft diesel electric hybrid coaches with battery electric or other zero emission technology buses. Approximately 300 buses will be purchased.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-278

County: King

Title: Marine Vessel Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	\$1,200,000	\$0	\$0	\$1,200,000
OTH	2028	9/30/28	5337 HIFG	\$1,200,000	\$0	\$0	\$1,200,000

WSDOT PIN: N/A

Totals: \$2,400,000 \$0 \$0 \$2,400,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle

From: N/A

To: N/A

Total Cost: \$2,400,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 100 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028. The project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-279 **County:** King **Title:** Trolley Overhead Switches 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	9/30/28	Local	\$0	\$0	\$125,000	\$125,000
OTH	2028	9/30/28	5337 HIFG	\$500,000	\$0	\$0	\$500,000

WSDOT PIN: N/A **Totals:** \$500,000 \$0 \$125,000 \$625,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle - various Metro bus trolley routes

From: N/A

To: N/A

Total Cost: \$625,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This program supports the maintenance, repair, and replacement of the trolley switches infrastructure. Approximately 5 to 15 overhead switches and ancillary hardware will be replaced. This project includes funding for FFY 2027-2028.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-280

County: King

Title: Trolley Pole Replacement 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	9/30/28	Local	\$0	\$0	\$1,353,799	\$1,353,799
CN	2028	9/30/28	5337 HIFG	\$804,000	\$0	\$0	\$804,000

WSDOT PIN: N/A

Totals: \$804,000 \$0 \$1,353,799 \$2,157,799

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle

From: N/A

To: N/A

Total Cost: \$2,157,799

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase and install approximately 100 support poles and related accessories for Metro's trolley system that need to be replaced.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-281 **County:** King **Title:** Trolley System Transit Asset Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
OTH	2028	9/30/28	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN: N/A **Totals:** \$10,000,000 \$0 \$0 \$10,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: City of Seattle, across the trolley network

From: N/A

To: N/A

Total Cost: \$10,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project funds a range of capital maintenance and repair work on the overhead catenary system that powers Metro's electric trolley bus fleet. The work includes replacement, maintenance and repair of wires, spanners, building attachments, electrical transmission lines, ducts and vaults and other related system elements. The project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-282

County: King

Title: Trolley Vehicle Maintenance 2024-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/24	5337 HIFG	\$3,157,319	\$0	\$0	\$3,157,319
OTH	2026	9/30/25	5337 HIFG	\$5,229,767	\$0	\$0	\$5,229,767
OTH	2027	9/30/27	5337 HIFG	\$4,879,809	\$0	\$0	\$4,879,809
OTH	2028	9/30/28	5337 HIFG	\$5,289,559	\$0	\$0	\$5,289,559

WSDOT PIN: N/A

Totals: \$18,556,454 \$0 \$0 \$18,556,454

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle - various Metro bus trolley routes

From: N/A

To: N/A

Total Cost: \$18,556,454

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventive maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds for 2024-2028. The project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-283

County: King

Title: Vehicle, Equipment and Facilities Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	\$0	\$0	\$2,000,000	\$2,000,000
CN	2027	9/30/27	5307(Urban)	\$8,000,000	\$0	\$0	\$8,000,000
CN	2028	9/3/28	Local	\$0	\$0	\$52,858,498	\$52,858,498
CN	2028	9/30/28	Local	\$0	\$0	\$2,000,000	\$2,000,000
CN	2028	9/30/28	5307(Urban)	\$8,000,000	\$0	\$0	\$8,000,000

WSDOT PIN: N/A

Totals: \$16,000,000 \$0 \$56,858,498 \$72,858,498

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle, Bellevue, and Tukwila

From: N/A

To: N/A

Total Cost: \$72,858,498

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2027-2028.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-199 **County:** King **Title:** Route 48 South Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/21	Local	\$0	\$0	\$1,100,000	\$1,100,000
CN	2025	9/30/21*	5307(Urban)	\$4,400,000	\$0	\$0	\$4,400,000

WSDOT PIN: NA **Totals:** \$4,400,000 \$0 \$1,100,000 \$5,500,000

Federal Aid/FTA Grant Number(s): FT19(017) WA-2021-018-01 WA-2021-018-00

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: 23rd Ave S. and Rainier Ave **From:** E. John St. **To:** Mt. Baker Light Rail Station

Total Cost: \$14,571,778 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Parks Department

Project Number: KGCO-196 **County:** King

Title: Closing The Eastrail I-90 Gap

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	5/1/28	State	\$0	\$12,000,000	\$0	\$12,000,000
CN	2028	5/1/28	RAISE	\$25,000,000	\$0	\$0	\$25,000,000
CN	2028	5/1/28	Local	\$0	\$0	\$4,941,016	\$4,941,016

WSDOT PIN:

Totals: \$25,000,000 \$12,000,000 \$4,941,016 \$41,941,016

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail in the vicinity of I-90

From: Approximately Coal Creek Parkway **To:** Approximately I-405

Total Cost: \$48,939,141

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Candidate

MTP Reference(s): 4040

Description:

This project will construct an approximately 1.7-mile segment of the Eastrail non-motorized trail. The project includes the retrofit of two existing bridges. The trail will be paved, ADA accessible, and include lighting.

Jurisdiction: King County Parks Department

Project Number: KGCO-198 **County:** King

Title: Green to Cedar South Interim Trail Segment A

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$1,503,261	\$1,503,261
CN	2026	4/1/26	Local	\$0	\$0	\$7,714,000	\$7,714,000

WSDOT PIN: **Totals:** \$0 \$0 \$9,217,261 \$9,217,261

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Green to Cedar Trail (west of SR 169)

From: SE 272nd Street

To: Black Diamond Open Space

Total Cost: \$9,217,261

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Candidate

MTP Reference(s): 4607

Description:

Gravel trail between SE Kent Kangley Road and the Black Diamond Open Space. Includes new trail bridge over BNSF tracks.

Jurisdiction: King County Parks Department

Project Number: KGCO-200 **County:** King

Title: Green River Trail North Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/19/26	State	\$0	\$50,000	\$0	\$50,000
PE	2026	7/19/26	Local	\$0	\$0	\$2,600,000	\$2,600,000

WSDOT PIN:

Totals:

\$0 \$50,000 \$2,600,000 \$2,650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access

Improvement Type: Regional Trail (Separate Facility)

Location: Green River Trail / W Marginal Place S

From: 5 feet north of Cecil Moses Memoria **To:** S Director Street

Total Cost: \$13,850,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Candidate

MTP Reference(s): 4032

Description:

Road reconfiguration, reduced curb radii, physical barriers to restrict parking near crossings, roundabout, stop line at an uncontrolled crosswalks, ADA curb ramps, accessible pedestrian signals, *bicycle detected when illuminated sign, *advance bike detection, sidepath.

Jurisdiction: King County Parks Department

Project Number: KGCO-202 **County:** King **Title:** Eastrail Corridor South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/15/26	State	\$0	\$200,000	\$0	\$200,000
PE	2026	3/15/26	Local	\$0	\$0	\$4,020,800	\$4,020,800

WSDOT PIN: **Totals:** Federal Funds: \$0, State Funds: \$200,000, Local Funds: \$4,020,800, Phase Total: \$4,220,800

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Between Gene Coulon Park and Lake Washington Boulevard N

From: 150 ft south of parcel 0623059005 **To:** 100 ft south of parcel 0823059027 n

Total Cost: \$28,220,800

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 4040

Description:

This segment will extend the Eastrail trail project toward downtown Renton and connections to several other regional trails.

Jurisdiction: Kirkland

Project Number: KIRK-52

County: King

Title: NE 68th St Pedestrian and Bicyclist Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/15/23	Local	\$0	\$0	\$113,835	\$113,835
PE	2025	5/28/24	HSIP	\$167,350	\$0	\$0	\$167,350
ROW	2025	12/31/25	Local	\$0	\$0	\$100,000	\$100,000
CN	2026	1/10/26	Local	\$0	\$0	\$423,366	\$423,366
CN	2026	1/10/26	HSIP	\$262,650	\$0	\$0	\$262,650

WSDOT PIN:

Totals:

\$430,000

\$0

\$637,201

\$1,067,201

Federal Aid/FTA Grant Number(s): 2072(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: NE 68th Street

From: 104th Avenue NE

To: 112th Avenue NE

Total Cost: \$1,137,201

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install rectangular rapid flashing beacons, modify median refuge islands, add high-visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Reduce travel lane width to include bicycle lanes and green bike lane pavement markings.

Jurisdiction: Kirkland

Project Number: KIRK-54

County: King

Title: 116th Avenue NE/NE 87th Street Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$287,000	\$287,000
ROW	2026	1/1/26	Local	\$0	\$0	\$101,000	\$101,000
CN	2028	6/1/28	STBG(UL)	\$1,378,400	\$0	\$0	\$1,378,400
CN	2028	6/1/28	Local	\$0	\$0	\$344,600	\$344,600

WSDOT PIN:

Totals: \$1,378,400 \$0 \$732,600 \$2,111,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 116th Avenue NE/NE 87th Street

From: N/A

To: N/A

Total Cost: \$2,111,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New roundabout with driveway access to future Sound Transit STRIDE bus rapid transit station, sidewalks, ADA ramps, signage, stormwater improvements, and landscape restoration.

Jurisdiction: Kirkland

Project Number: KIRK-55

County: King

Title: NE 132nd Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	5/1/25	Local	\$0	\$0	\$243,000	\$243,000
ROW	2025	10/1/25	Local	\$0	\$0	\$29,500	\$29,500
CN	2028	6/1/28	STBG(UL)	\$653,000	\$0	\$0	\$653,000
CN	2028	6/1/28	Local	\$0	\$0	\$657,000	\$657,000

WSDOT PIN:

Totals: \$653,000 \$0 \$929,500 \$1,582,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: NE 132nd Street

From: 118th Avenue NE

To: 125th Avenue NE

Total Cost: \$1,582,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Repair and resurface roadway; repair and replace curb, gutters, and sidewalks; construct ADA curb ramps.

Jurisdiction: Kirkland

Project Number: KIRK-56

County: King

Title: NE 128th Street Bike-Ped Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	Local	\$0	\$0	\$154,000	\$154,000
CN	2026	6/1/26	CRP(UL)	\$986,000	\$0	\$0	\$986,000

WSDOT PIN:

Totals: \$986,000 \$0 \$154,000 \$1,140,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Bike Lanes

Location: NE 128th Street

From: 116th Avenue NE

To: Totem Lake Boulevard

Total Cost: \$1,407,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New bike lane buffer with pylons, green conflict pavement markings, and ADA pedestrian pushbuttons. Relocate easbound bike lane to south curb at NE 128th Street and Totem Lake Boulevard NE and install bike signal phase and corresponding right turn restriction

Jurisdiction: Kirkland

Project Number: KIRK-59

County: King

Title: Lake Washington Boulevard Ped Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/21/25	Local	\$0	\$0	\$20,000	\$20,000
PE	2026	4/21/25	HSIP	\$339,000	\$0	\$0	\$339,000
CN	2026	12/15/26	Local	\$0	\$0	\$45,000	\$45,000
CN	2026	12/15/26	HSIP	\$1,326,000	\$0	\$0	\$1,326,000

WSDOT PIN:

Totals: \$1,665,000 \$0 \$65,000 \$1,730,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Lake Washington Boulevard

From: NE 58th Street

To: NE 59th Street

Total Cost: \$1,730,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB) with mast arm mounting, median refuge island, signage and associated signal/electrical equipment, and lighting improvements. Convert existing solar powered RRFB to AC Power. Install two additional RRFBs units on existing/new mast arm, relocate existing west RRFB pole, install new signs and associated signal/electrical equipment including new metered electrical cabinet.

Jurisdiction: Kitsap County

Project Number: KTCO-55 **County:** Kitsap

Title: Ridgetop - Mickelberry to Myhre

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	8/15/24*	STBG(UL)	\$4,872,500	\$0	\$0	\$4,872,500
ROW	2026	8/15/24	Local	\$0	\$0	\$825,868	\$825,868
ROW	2026	6/1/26	STBG(UL)	\$419,172	\$0	\$0	\$419,172

WSDOT PIN:

Totals: \$5,291,672 \$0 \$825,868 \$6,117,540

Federal Aid/FTA Grant Number(s): 6681(002)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: Ridgetop Blvd.

From: Mickelberry Rd.

To: Myhre Rd.- New Sid Uhnick

Total Cost: \$8,617,540

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Candidate

MTP Reference(s): 5611

Description:

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. Reconstruct the intersections at Mickelberry and Myhre and add a mid-block intersection. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. Construction for this project is being completed in phases, Phase 1 includes the Myhre intersection, added travel lane and bike lane to vicinity Sid Uhnick Drive, stormwater main to vicinity Mickelberry Rd and is programmed in KTCO-55A. The remaining construction phases will be programmed under future TIP IDs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-55A **County:** Kitsap

Title: Ridgetop - Mickelberry to Myhre Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UM)	\$5,460,000	\$0	\$0	\$5,460,000
CN	2027	6/1/27	Local	\$0	\$0	\$2,340,000	\$2,340,000

WSDOT PIN: **Totals:** \$5,460,000 \$0 \$2,340,000 \$7,800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: Ridgetop Boulevard NW

From: Mickleberry Road NW

To: Vicinity of Sid Uhinck Drive

Total Cost: \$7,800,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost:

Expected Year of Completion: 2028

MTP Status: Candidate

MTP Reference(s): 5611

Description:

Reconstruct the Ridgetop & Myhre intersection to support Ridgetop corridor design (4 travel lanes, access control, bike lanes and sidewalks), signals, lighting, ITS system; a 2nd eastbound lane and uphill bike lane to the vicinity of Sid Uhinck Drive; stormwater and installation of the main stormwater trunk line to vicinity Mickelberry Road. The PE and ROW phases for this project are included in KTCO-55.

Jurisdiction: Kitsap County

Project Number: KTCO-68 **County:** Kitsap **Title:** Lund & Hoover

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$40,000	\$40,000
CN	2027	6/1/26	STBG(UM)	\$2,279,363	\$0	\$0	\$2,279,363
CN	2027	6/1/27	Local	\$0	\$0	\$586,953	\$586,953

WSDOT PIN: **Totals:** \$2,279,363 \$0 \$626,953 \$2,906,316

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: SE Lund Avenue

From: Harris Avenue SW

To: Hoover Avenue SW

Total Cost: \$3,268,316

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.

Jurisdiction: Kitsap County

Project Number: KTCO-80 **County:** Kitsap

Title: Harper Estuary Barrier Correction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/1/25	State	\$0	\$1,456,000	\$0	\$1,456,000
CN	2026	9/1/25	PROTECT	\$6,840,000	\$0	\$0	\$6,840,000
CN	2026	9/1/25	Local	\$0	\$0	\$1,100,000	\$1,100,000

WSDOT PIN: **Totals:** \$6,840,000 \$1,456,000 \$1,100,000 \$9,396,000

Federal Aid/FTA Grant Number(s): 2018(064)

Functional Class: Rural Local Access

Improvement Type: Environmental Improvement -- Roadway

Location: Olympiad Drive

From: MP 0.00

To: MP 0.15

Total Cost: \$9,665,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

Jurisdiction: Kitsap County

Project Number: KTCO-81 **County:** Kitsap

Title: Perry - Stone to Sheridan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	10/31/24*	Safe Routes To Schools	\$400,000	\$0	\$0	\$400,000
ROW	2025	10/31/24	Local	\$0	\$0	\$16,844	\$16,844
CN	2026	12/31/25	Safe Routes To Schools	\$2,530,305	\$0	\$0	\$2,530,305
CN	2026	12/31/25	Local	\$0	\$0	\$112,491	\$112,491

WSDOT PIN:

Totals: \$2,930,305 \$0 \$129,335 \$3,059,640

Federal Aid/FTA Grant Number(s): 6553(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Perry Avenue

From: Stone Way

To: Sheridan Road

Total Cost: \$3,348,305

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-82 **County:** Kitsap **Title:** Sidney & Pine

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/25*	HSIP	\$50,000	\$0	\$0	\$50,000
CN	2026	6/30/26	HSIP	\$2,680,000	\$0	\$0	\$2,680,000

WSDOT PIN: **Totals:** \$2,730,000 \$0 \$0 \$2,730,000

Federal Aid/FTA Grant Number(s): 000S(680)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: Sidney Road SW and SW Pine Road

From: N/A

To: N/A

Total Cost: \$3,210,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install four-leg, single lane roundabout at Sidney Road SW and SW Pine Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-84 **County:** Kitsap

Title: Suquamish/Augusta - South St. to Winfred

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	11/30/26	Local	\$0	\$0	\$600,000	\$600,000

WSDOT PIN: **Totals:** \$0 \$0 \$600,000 \$600,000

Federal Aid/FTA Grant Number(s): 6699(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Suquamish Way and Augusta Avenue

From: Vicinity South Street

To: Vicinity Winfred Street

Total Cost: \$4,324,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Candidate

MTP Reference(s): na

Description:

Construct sidewalks and bike lanes along the corridor.

Jurisdiction: Kitsap County

Project Number: KTCO-85 **County:** Kitsap

Title: Lake Flora - City Limits to J M Dickinson

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(R)	\$997,000	\$0	\$0	\$997,000
CN	2028	6/1/28	Local	\$0	\$0	\$155,601	\$155,601

WSDOT PIN:

Totals: \$997,000 \$0 \$155,601 \$1,152,601

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Lake Flora Road SW

From: Vicinity City Limits

To: Vicinity J M Dickinson SW

Total Cost: \$1,182,601

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Repave travel lanes.

Jurisdiction: Kitsap County

Project Number: KTCO-86 **County:** Kitsap

Title: Lund - Chase to Jackson 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	1/12/27	Local	\$0	\$0	\$153,153	\$153,153
CN	2028	6/1/28	STBG(UM)	\$3,761,392	\$0	\$0	\$3,761,392
CN	2028	6/1/28	Local	\$0	\$0	\$612,319	\$612,319

WSDOT PIN: **Totals:** \$3,761,392 \$0 \$765,472 \$4,526,864

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Lund Avenue

From: Chase Road

To: Approximately 900 ft east of Chase

Total Cost: \$5,112,629

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct sidewalks, bike lanes, buffer/stormwater, access management, and illumination.

Jurisdiction: Kitsap County

Project Number: KTCO-87 **County:** Kitsap

Title: Colchester Drive E, Duncan Creek Fish Passage Culvert

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	8/24/24*	PROTECT	\$490,000	\$0	\$0	\$490,000
PE	2025	8/24/24	Local	\$0	\$0	\$123,000	\$123,000
CN	2026	12/1/26	PROTECT	\$2,295,000	\$0	\$0	\$2,295,000
CN	2026	12/1/26	Local	\$0	\$0	\$574,000	\$574,000

WSDOT PIN:

Totals: \$2,785,000 \$0 \$697,000 \$3,482,000

Federal Aid/FTA Grant Number(s): 2018(065)

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Colchester Drive E over Duncan Creek

From: N/A

To: N/A

Total Cost: \$3,482,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace an existing culvert system under Colchester Drive E with a fish-passable buried structure, large woody material, and habitat complexity, and replace an existing comingled stormwater system with a new outfall.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-66

County: King

Title: POF Terminal Docking Facility on the Seattle Waterfront

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/24	Local	\$0	\$0	\$1,075,000	\$1,075,000
PE	2025	6/30/24*	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000
PE	2026	12/31/26	Local	\$0	\$0	\$844,338	\$844,338
PE	2026	12/31/26	5337 HIFG	\$780,904	\$0	\$0	\$780,904
PE	2026	12/31/26	5307(Urban)	\$2,596,442	\$0	\$0	\$2,596,442

WSDOT PIN:

Totals: \$5,877,346 \$0 \$1,919,338 \$7,796,684

Federal Aid/FTA Grant Number(s): WA-2025-041-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: City of Seattle Waterfront

From: N/A

To: N/A

Total Cost: \$27,206,684

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Candidate

MTP Reference(s): 5740

Description:

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-28

County: Kitsap

Title: North Kitsap Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/31/22	Local	\$0	\$0	\$10,443	\$10,443
PE	2025	12/31/22*	5339	\$26,447	\$0	\$0	\$26,447
PE	2025	12/31/22*	5307(Urban)	\$401,521	\$0	\$0	\$401,521
CN	2025	12/31/22*	5339	\$9,016	\$0	\$0	\$9,016
CN	2026	6/30/26	RAISE	\$17,000,000	\$0	\$0	\$17,000,000
CN	2026	6/30/26	Local	\$0	\$0	\$5,938,223	\$5,938,223
CN	2026	6/30/26	5339	\$475,414	\$0	\$0	\$475,414
CN	2026	6/30/26	5307(Urban)	\$6,277,475	\$0	\$0	\$6,277,475
CN	2026	1/1/27	5339	\$363,633	\$0	\$0	\$363,633
CN	2026	1/1/27	5307(Urban)	\$4,794,733	\$0	\$0	\$4,794,733

WSDOT PIN:

Totals:

\$29,348,239 \$0 \$5,948,666 \$35,296,905

Federal Aid/FTA Grant Number(s): 1746-2016-4

STPUS-2018(036)

WA-2016-038-00

WA-90-X348-03

WA-2025-063-00

WA-2025-075-00

WA-90-X348-01

WA-90-X556-00

WA-2020-029-00

WA-2020-029-01

WA-90-X348-00

WA-90-X472-00

WA-2021-053-00

WA-90-X348-02

WA-90-X556-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 21710 Vetter Road NW, Poulsbo, WA

From: SR-3 & SR-305

To: SR-3 & SR-305

Total Cost: \$51,238,393

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Develop a transit base and a 265-stall park-and-ride lot at 21710 Vetter Road NW, Poulsbo WA. Phase 1 includes the bus storage facility and park-and-ride lot. Phase 2 includes the bus wash and fueling structures. Phase 3 includes a heavy-duty maintenance building with maintenance workspaces with crane-lifts, elevated walkways, and high-voltage protective equipment. It also includes procurement for 5 double decker routed clean fuel buses. Toll credits will be used as a local match for Phases 1 and 2 and Phase 3 will use local funds as a match for this project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-38

County: Kitsap

Title: Silverdale Transit Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/30/24	Local	\$0	\$0	\$6,523,393	\$6,523,393
CN	2026	6/30/24	5339	\$107,945	\$0	\$0	\$107,945
CN	2026	6/30/24	5307(Urban)	\$3,533,642	\$0	\$0	\$3,533,642

WSDOT PIN:

Totals:

\$3,641,587

\$0

\$6,523,393

\$10,164,980

Federal Aid/FTA Grant Number(s): WA-2021-095-00

WA-2020-100-00

WA-2017-041-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Ridgetop Blvd & Sid Uhinck Drive

From: N/A

To: N/A

Total Cost: \$29,010,392

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2025

MTP Status: Approved

MTP Reference(s): 2585

Description:

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

Jurisdiction: Kitsap Transit

Project Number: KT-62

County: Kitsap

Title: SR 16 Park and Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/30/24	5339	\$296,550	\$0	\$0	\$296,550
CN	2026	6/30/24	5307(Urban)	\$3,809,494	\$0	\$0	\$3,809,494
CN	2026	6/30/25	Local	\$0	\$0	\$1,042,969	\$1,042,969
CN	2026	6/30/25	5339	\$140,114	\$0	\$0	\$140,114
CN	2026	6/30/25	5307(Urban)	\$4,031,762	\$0	\$0	\$4,031,762

WSDOT PIN: **Totals:** \$8,277,920 \$0 \$1,042,969 \$9,320,889

Federal Aid/FTA Grant Number(s): WA-2021-110-00 FT19(016) FT21(009) WA-2021-041-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Park and Ride (new facility or expansion)

Location: SR 16 **From:** Between Milepost 20 near SR 16 **To:** Between Milepost 28 near SR 16

Total Cost: \$12,473,964 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Approved **MTP Reference(s):** 3604

Description:

The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: Kitsap Transit

Project Number: KT-65

County: Kitsap

Title: Passenger Only Ferry Terminal Improvements (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/23*	5337 HIFG	\$20,503	\$0	\$0	\$20,503
PE	2025	6/30/24*	5337 HIFG	\$20,503	\$0	\$0	\$20,503
CN	2025	6/30/23*	5337 HIFG	\$276,029	\$0	\$0	\$276,029
CN	2025	6/30/24*	5337 HIFG	\$453,292	\$0	\$0	\$453,292
CN	2026	6/30/25	5337 HIFG	\$302,957	\$0	\$0	\$302,957

WSDOT PIN:

Totals: \$1,073,284 \$0 \$0 \$1,073,284

Federal Aid/FTA Grant Number(s): WA-2025-047-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Bremerton, Port Orchard and Kingston

From: N/A

To: N/A

Total Cost: \$1,073,284

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-67

County: Kitsap

Title: Bus and OTR Coach Purchase (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/30/23	Local	\$0	\$0	\$1,038,589	\$1,038,589
CN	2026	6/30/23	5339	\$333,215	\$0	\$0	\$333,215
CN	2026	6/20/24	Local	\$0	\$0	\$11,644	\$11,644
CN	2026	6/30/24	Local	\$0	\$0	\$207,718	\$207,718
CN	2026	6/30/24	5339	\$27,822	\$0	\$0	\$27,822
CN	2026	6/30/25	Local	\$0	\$0	\$20,487	\$20,487
CN	2027	12/31/27	Local	\$0	\$0	\$83,574	\$83,574
CN	2027	12/31/27	5310	\$334,296	\$0	\$0	\$334,296
CN	2028	12/31/28	Local	\$0	\$0	\$3,898,326	\$3,898,326

WSDOT PIN:

Totals:

\$695,333

\$0

\$5,260,338

\$5,955,671

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A

To: N/A

Total Cost: \$9,972,883

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion:

2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2023- 2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. The 2024 PSRC FTA 5310 funds will assist in acquiring approximately 1 access vehicle. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 and 2024 FTA 5307 and 5339 funds.

Jurisdiction: Kitsap Transit

Project Number: KT-71 **County:** Kitsap **Title:** Local Electric Passenger Only Ferry

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/30/22	Local	\$0	\$0	\$2,680,000	\$2,680,000
CN	2026	12/30/22	5307(h)	\$7,700,000	\$0	\$0	\$7,700,000

WSDOT PIN: **Totals:** \$7,700,000 \$0 \$2,680,000 \$10,380,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Sinclair Inlet

From: N/A

To: N/A

Total Cost: \$10,380,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).

Jurisdiction: Kitsap Transit

Project Number: KT-73

County: Kitsap

Title: West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	8/30/22	Local	\$0	\$0	\$459,383	\$459,383
PE	2026	8/30/22	5307(Urban)	\$1,837,531	\$0	\$0	\$1,837,531
PE	2026	6/30/26	Local	\$0	\$0	\$125,000	\$125,000
PE	2026	6/30/26	5307(Urban)	\$500,000	\$0	\$0	\$500,000

WSDOT PIN:

Totals: \$2,337,531 \$0 \$584,383 \$2,921,914

Federal Aid/FTA Grant Number(s): FT24(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Bruenn Avenue & Burwell Street

From: Bruenn Avenue

To: Burwell Street

Total Cost: \$14,547,872

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Candidate

MTP Reference(s): 5589

Description:

This project will develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

Jurisdiction: Kitsap Transit

Project Number: KT-76

County: Kitsap

Title: Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/30/25	5337 HIFG	\$98,457	\$0	\$0	\$98,457
PE	2026	6/30/25	5307(Urban)	\$317,220	\$0	\$0	\$317,220
PE	2026	6/30/26	5337 HIFG	\$100,597	\$0	\$0	\$100,597
PE	2026	6/30/26	5307(Urban)	\$324,938	\$0	\$0	\$324,938
CN	2026	6/30/25	5337 HIFG	\$393,825	\$0	\$0	\$393,825
CN	2026	6/30/25	5307(Urban)	\$1,268,879	\$0	\$0	\$1,268,879
CN	2026	12/31/25	5337 HIFG	\$146,318	\$0	\$0	\$146,318
CN	2026	12/31/25	5307(Urban)	\$840,427	\$0	\$0	\$840,427
CN	2026	6/30/26	5337 HIFG	\$402,390	\$0	\$0	\$402,390
CN	2026	6/30/26	5307(Urban)	\$1,299,750	\$0	\$0	\$1,299,750

WSDOT PIN:

Totals: \$5,192,801 \$0 \$0 \$5,192,801

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Bremerton, Port Orchard, Kingston and Downtown Seattle

From: N/A

To: N/A

Total Cost: \$5,192,801

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferry terminal materials and equipment includes safety, electrical, mechanical and other miscellaneous parts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines, gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local match for this project. The bucket project completion will be based on approximately 3% of the overall annual budget represented by the federal funds.

Jurisdiction: Kitsap Transit

Project Number: KT-77

County: Kitsap

Title: Bus and OTR Coach Purchases (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/30/25	Local	\$0	\$0	\$1,645,928	\$1,645,928
OTH	2026	6/30/25	5339	\$448,533	\$0	\$0	\$448,533
OTH	2026	6/30/25	5307(Urban)	\$5,708,729	\$0	\$0	\$5,708,729
OTH	2026	12/31/25	5339	\$37,899	\$0	\$0	\$37,899

WSDOT PIN:

Totals: \$6,195,161 \$0 \$1,645,928 \$7,841,089

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Kitsap

From: N/A

To: N/A

Total Cost: \$7,841,089

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2025-2026 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 5 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Jurisdiction: Kitsap Transit

Project Number: KT-78 **County:** Kitsap **Title:** Port Orchard Intermodal Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/25	Local	\$0	\$0	\$1,648,284	\$1,648,284
PE	2026	12/31/25	FBP	\$851,716	\$0	\$0	\$851,716

WSDOT PIN: **Totals:** \$851,716 \$0 \$1,648,284 \$2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: 85 Sydney Avenue

From: N/A

To: N/A

Total Cost: \$17,000,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Redevelop Port Orchard Intermodal Terminal, including upgraded pedestrian facilities and vessel loading areas, additional vessel maneuverability and moorage space, and shore side electrification infrastructure. Project is funded with federal funds using state toll credits as local match

Jurisdiction: Kitsap Transit

Project Number: KT-80

County: Kitsap

Title: Bremerton Transit Center Security Upgrades

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	\$550,000	\$0	\$0	\$550,000
CN	2025	6/1/25	Local	\$0	\$0	\$110,000	\$110,000

WSDOT PIN:

Totals: \$550,000 \$0 \$110,000 \$660,000

Federal Aid/FTA Grant Number(s): FT25(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: 10 Washington Ave Bremerton, WA

From: N/A

To: N/A

Total Cost: \$750,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase and install CCTVs, security lighting, and pedestrian safety signage at the BTC.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-81 **County:** Kitsap **Title:** KT Fast Ferry Passenger-Only Vessel Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/31/26	PFG	\$13,500,000	\$0	\$0	\$13,500,000
CN	2026	10/31/26	Local	\$0	\$0	\$4,031,963	\$4,031,963

WSDOT PIN: **Totals:** \$13,500,000 \$0 \$4,031,963 \$17,531,963

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Puget Sound

From: N/A

To: N/A

Total Cost: \$17,531,963

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace MV Finest with a modern, high-speed, and high-capacity passenger-only ferry for the Kingston-Seattle Route.

Jurisdiction: Kitsap Transit

Project Number: KT-82

County: Kitsap

Title: Kitsap Transit Training Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/26	Local	\$0	\$0	\$2,300,000	\$2,300,000
ROW	2026	12/31/26	Local	\$0	\$0	\$1,000,000	\$1,000,000
CN	2028	12/31/28	Local	\$0	\$0	\$3,750,000	\$3,750,000
CN	2028	12/31/28	5339(b)	\$15,000,000	\$0	\$0	\$15,000,000

WSDOT PIN:

Totals: \$15,000,000 \$0 \$7,050,000 \$22,050,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Kitsap County

From: N/A

To: N/A

Total Cost: \$22,050,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New training facility, including an administrative and instructional building, canopy covered spaces, and an uncovered area for building elements, parking circulation, and other pedestrian features.

Jurisdiction: Lake Stevens

Project Number: LS-10 **County:** Snohomish **Title:** 20th Street NE and Main Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/31/25	Local	\$0	\$0	\$908,084	\$908,084
ROW	2025	1/31/26	Local	\$0	\$0	\$39,000	\$39,000
CN	2026	1/31/26	Demonstration	\$2,500,000	\$0	\$0	\$2,500,000
CN	2026	8/30/26	Local	\$0	\$0	\$390,173	\$390,173

WSDOT PIN: WA337 **Totals:** \$2,500,000 \$0 \$1,337,257 \$3,837,257

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Main Street

From: 123rd/ 20th Street

To: Grade Road

Total Cost: \$3,837,257

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New roundabout at 20th Street NE and Main Street, with ADA compliant crosswalks at all crossings. Provide sidewalk and multiuse path along Hartford Drive and Grade Road. Provide illumination, and vegetated buffers when available.

Jurisdiction: Lakewood

Project Number: LW-39A

County: Pierce

Title: Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	CMAQ	\$97,000	\$0	\$0	\$97,000
CN	2025	6/1/28	Local	\$0	\$0	\$823,295	\$823,295

WSDOT PIN:

Totals: \$97,000 \$0 \$823,295 \$920,295

Federal Aid/FTA Grant Number(s): 3136(011)

Functional Class: Urban Principal Arterial

Improvement Type: Bike Lanes

Location: Steilacoom Blvd SW

From: 83rd Ave SW

To: Weller Rd SW

Total Cost: \$3,865,781

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-45

County: Pierce

Title: 112th Street S - S Tacoma Way to Steele Street S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$61,524	\$0	\$0	\$61,524
PE	2025	6/1/25	Local	\$0	\$0	\$9,602	\$9,602
CN	2026	6/1/26	STBG(UL)	\$1,015,149	\$0	\$0	\$1,015,149
CN	2026	6/1/26	Local	\$0	\$0	\$158,434	\$158,434

WSDOT PIN:

Totals: \$1,076,673 \$0 \$168,036 \$1,244,709

Federal Aid/FTA Grant Number(s): 3084(011)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: 112th Street S

From: S Tacoma Way

To: Steele Street S

Total Cost: \$1,244,709

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind, overlay, and channelize the roadway surface.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-46

County: Pierce

Title: 100th Street SW-Lakeview Ave SW to S Tacoma Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	STBG(UL)	\$257,770	\$0	\$0	\$257,770
ROW	2026	6/1/26	Local	\$0	\$0	\$40,230	\$40,230

WSDOT PIN:

Totals:

\$257,770

\$0

\$40,230

\$298,000

Federal Aid/FTA Grant Number(s): 3100(003)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 100th Street SW/40th Avenue SW

From: Lakeview Avenue SW

To: S Tacoma Way

Total Cost: \$4,739,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.

Jurisdiction: Lakewood

Project Number: LW-47

County: Pierce

Title: Custer Road Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/1/25	Local	\$0	\$0	\$211,735	\$211,735
ROW	2025	2/1/25	HSIP	\$325,000	\$0	\$0	\$325,000
CN	2026	3/31/26	Local	\$0	\$0	\$306,600	\$306,600
CN	2026	3/31/26	HSIP	\$957,000	\$0	\$0	\$957,000

WSDOT PIN:

Totals: \$1,282,000 \$0 \$518,335 \$1,800,335

Federal Aid/FTA Grant Number(s): 3190(008)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Custer Road

From: John Dower Road

To: Bridgeport Way

Total Cost: \$1,938,335

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

Jurisdiction: Lakewood

Project Number: LW-48

County: Pierce

Title: Military Road SW; Edgewood to 112th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	Local	\$0	\$0	\$2,800	\$2,800

WSDOT PIN:

Totals:

\$0

\$0

\$2,800

\$2,800

Federal Aid/FTA Grant Number(s): 3000(004)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Military Road SW

From: Edgewood Drive SW

To: 112th Street SW

Total Cost: \$4,160,402

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion:

2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Resurface travel lanes and non-motorized facilities; construct additional bike lanes, sidewalks, street lights; repair curbs, gutters, and storm drainage; and install HAWK signal at intersection of Military Road SW and Holden Road SW.

Jurisdiction: Lakewood

Project Number: LW-50

County: Pierce

Title: 100th - Lakewood Drive to Lakeview Avenue Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/2/26	Local	\$0	\$0	\$15,000	\$15,000
CN	2027	6/1/27	STBG(UL)	\$752,500	\$0	\$0	\$752,500
CN	2027	6/1/27	Local	\$0	\$0	\$117,500	\$117,500

WSDOT PIN:

Totals:

\$752,500

\$0

\$132,500

\$885,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 100th Street SW

From: Lakewood Drive SW

To: Lakeview Avenue

Total Cost: \$885,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Repair, grind, overlay, and channelize roadway and upgrade ADA curb ramps and singage.

Jurisdiction: Lakewood

Project Number: LW-51

County: Pierce

Title: Lakewood Downtown Transportation Feasibility Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	1/2/25*	RAISE	\$1,100,000	\$0	\$0	\$1,100,000

WSDOT PIN: **Totals:** \$1,100,000 \$0 \$0 \$1,100,000

Federal Aid/FTA Grant Number(s): 0665(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Lakewood Downtown Subarea

From: N/A

To: N/A

Total Cost: \$1,100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will examine the engineering and construction constraints for active and multimodal transportation improvements in the Lakewood Downtown Subarea Plan. The outcome of the feasibility study will be a strategic and prioritized implementation plan for construction of transportation improvements based on constraint, financially feasible and timely solutions, available grant funding sources, and partnerships with allied agencies, economic development opportunities, and safety improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-38

County: Snohomish

Title: Connecting Lynnwood: Poplar Way Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	State	\$0	\$15,000,000	\$0	\$15,000,000
CN	2025	6/1/24*	RAISE	\$25,000,000	\$0	\$0	\$25,000,000
CN	2025	6/1/27*	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
CN	2025	6/1/27	Local	\$0	\$0	\$1,585,000	\$1,585,000

WSDOT PIN:

Totals: \$30,465,000 \$15,000,000 \$1,585,000 \$47,050,000

Federal Aid/FTA Grant Number(s): IMD-STPUL-2004(037)

STPUL,IMD-2004(037)

2004(037)

Functional Class: Urban Minor Arterial

Improvement Type: New Bridge or Bridge Widening

Location: Between Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/

From: Poplar Way/Alderwood Mall PKWY **To:** 33rd Ave W/Alderwood Mall BLVD

Total Cost: \$54,970,112

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct the new multimodal six-lane bridge over I-5 between the intersections of 196th Street SW (State Route 524) & Poplar Way and 33rd Avenue W & Alderwood Mall Boulevard. The bridge will provide for multimodal travel with a sidewalk (west side) and shared use path (east side). The two intersections will be modified to meet the profile and width of the new bridge, and a tunnel (three sided concrete box structure) will be constructed to allow the Interurban Trail to pass beneath the new bridge. Widening and restriping of portions of Poplar Way, 196th Street SW, Alderwood Mall Boulevard, 33rd Avenue W, and Alderwood Mall Parkway are also included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-50A **County:** Snohomish **Title:** 42nd Avenue W Improvements Segment 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	STBG(UL)	\$2,967,500	\$0	\$0	\$2,967,500
ROW	2027	6/1/27	Local	\$0	\$0	\$9,032,500	\$9,032,500

WSDOT PIN: **Totals:** \$2,967,500 \$0 \$9,032,500 \$12,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: New Facility -- Roadway

Location: 42nd Avenue W

From: Alderwood Mall Boulevard

To: 196th Street SW

Total Cost: \$27,000,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).

Jurisdiction: Lynnwood

Project Number: LYN-51

County: Snohomish

Title: 44th Ave W Underpass Pedestrian and Bicycle Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	Local	\$0	\$0	\$1,689,188	\$1,689,188
CN	2026	6/1/25	Demonstration	\$1,744,328	\$0	\$0	\$1,744,328
CN	2026	6/1/25	CMAQ	\$1,370,000	\$0	\$0	\$1,370,000
CN	2026	6/1/26	STBG(UL)	\$2,282,950	\$0	\$0	\$2,282,950

WSDOT PIN: WA342

Totals: \$5,397,278 \$0 \$1,689,188 \$7,086,466

Federal Aid/FTA Grant Number(s): 2523(003)

Functional Class: Urban Principal Arterial

Improvement Type: Non-Regional Trail (Separate Facility)

Location: 44th Ave W

From: 200th St SW

To: 204th St SW/I-5 North off-ramp

Total Cost: \$8,502,259

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

Jurisdiction: Lynnwood

Project Number: LYN-52 **County:** Snohomish **Title:** Alderwood Mall Parkway Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24*	STBG(UL)	\$1,381,405	\$0	\$0	\$1,381,405
CN	2025	6/1/24	Local	\$0	\$0	\$818,595	\$818,595

WSDOT PIN: **Totals:** \$1,381,405 \$0 \$818,595 \$2,200,000

Federal Aid/FTA Grant Number(s): 2579002

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: Alderwood Mall Parkway

From: Alderwood Mall Blvd

To: 184th St SW

Total Cost: \$2,400,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): NA

Description:

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-56 **County:** Snohomish **Title:** 33rd Ave W (184th St SW to Poplar Wy Bridge)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	\$2,024,100	\$0	\$0	\$2,024,100
CN	2025	6/1/25	Local	\$0	\$0	\$575,900	\$575,900

WSDOT PIN: **Totals:** \$2,024,100 \$0 \$575,900 \$2,600,000

Federal Aid/FTA Grant Number(s): 2667001

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 33rd Ave W

From: 184th St SW

To: 446 ft north of Alderwood Mall Blvd

Total Cost: \$2,980,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and HMA overlay with fiber-reinforced asphalt.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-57

County: Snohomish

Title: 188th Street SW Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$230,000	\$230,000
CN	2027	6/1/27	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,050,000	\$1,050,000

WSDOT PIN:

Totals: \$750,000 \$0 \$1,280,000 \$2,030,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 188th Street SW

From: 33rd Avenue W

To: 44th Avenue W

Total Cost: \$2,030,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway.

Jurisdiction: Maple Valley

Project Number: MV-10

County: King

Title: SR 169 Pedestrian Bridge at SE 258th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/15/25	State	\$0	\$500,000	\$0	\$500,000
PE	2025	2/15/26	Local	\$0	\$0	\$60,000	\$60,000
CN	2026	2/15/26	State	\$0	\$9,872,000	\$0	\$9,872,000
CN	2026	6/15/26	State	\$0	\$4,500,000	\$0	\$4,500,000
CN	2026	6/15/26	Local	\$0	\$0	\$1,000,000	\$1,000,000

WSDOT PIN:

Totals:

\$0 \$14,872,000 \$1,060,000 \$15,932,000

Federal Aid/FTA Grant Number(s): 0169(028)

Functional Class: Urban Principal Arterial

Improvement Type: New Bridge or Bridge Widening

Location: SR 169

From: SE 258th Street

To: Southern Driveway of Rock Creek E

Total Cost: \$16,810,148

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pedestrian bridge over SR 169 at SE 258th Street, connecting at grade sidewalks with ADA ramps on both sides.

Jurisdiction: Maple Valley

Project Number: MV-11

County: King

Title: Compact Roundabout and Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	8/31/25	HSIP	\$348,000	\$0	\$0	\$348,000
CN	2027	4/30/27	HSIP	\$1,452,000	\$0	\$0	\$1,452,000

WSDOT PIN:

Totals: \$1,800,000 \$0 \$0 \$1,800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Multiple Intersections -- Roadway

Location: SE 248th Street/224th Avenue SE & 216th Avenue SE/SE 280th Str

From: N/A

To: N/A

Total Cost: \$1,800,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install a compact roundabout, curb-separated pedestrian pathway, pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB), and streetlights at two intersections.

Jurisdiction: Marysville

Project Number: MAR-27A

County: Snohomish

Title: 88th St NE Phase 1 (State Ave to 55th Ave NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$4,920,051	\$0	\$0	\$4,920,051
CN	2026	6/1/26	NHPP	\$1,200,000	\$0	\$0	\$1,200,000
CN	2026	6/1/26	Local	\$0	\$0	\$10,929,649	\$10,929,649

WSDOT PIN:

Totals:

\$6,120,051

\$0

\$10,929,649

\$17,049,700

Federal Aid/FTA Grant Number(s): 2670(001)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: 88th Street NE

From: State Avenue

To: 55th Avenue NE

Total Cost: \$18,381,700

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2028

MTP Status: Approved

MTP Reference(s): 4123

Description:

The phase 1 project will construct a 3 lane roadway with shared usepaths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.

Jurisdiction: Marysville

Project Number: MAR-34 **County:** Snohomish **Title:** 67th Ave NE (Grove St to 88th St NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UM)	\$805,714	\$0	\$0	\$805,714
CN	2025	6/1/25	Local	\$0	\$0	\$774,499	\$774,499

WSDOT PIN: **Totals:** \$805,714 \$0 \$774,499 \$1,580,213

Federal Aid/FTA Grant Number(s): 2699(007)

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: 67th Avenue NE

From: Grove Street

To: 88th Street NE

Total Cost: \$1,665,743

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-36 **County:** Snohomish **Title:** Citywide Pedestrians Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	11/3/25*	HSIP	\$940,000	\$0	\$0	\$940,000

WSDOT PIN: **Totals:** \$940,000 \$0 \$0 \$940,000

Federal Aid/FTA Grant Number(s): 000S(677)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Citywide

From: N/A

To: N/A

Total Cost: \$1,058,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-39

County: Snohomish

Title: State Avenue Preservation (116th to Spur Track)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$154,879	\$154,879
CN	2028	6/1/28	STBG(UM)	\$745,654	\$0	\$0	\$745,654
CN	2028	6/1/28	Local	\$0	\$0	\$116,374	\$116,374

WSDOT PIN:

Totals: \$745,654 \$0 \$271,253 \$1,016,907

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: State Avenue

From: 116th Street NE

To: BNSF Spur Track

Total Cost: \$1,016,907

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement repair, grind and overlay roadway, and ADA ramp upgrades.

Jurisdiction: Marysville

Project Number: MAR-40 **County:** Snohomish **Title:** 156th Street NE Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$1,124,910	\$1,124,910
ROW	2026	1/1/26	Local	\$0	\$0	\$400,000	\$400,000
CN	2028	6/1/28	STBG(UM)	\$2,967,500	\$0	\$0	\$2,967,500
CN	2028	6/1/28	Local	\$0	\$0	\$4,531,898	\$4,531,898

WSDOT PIN: **Totals:** \$2,967,500 \$0 \$6,056,808 \$9,024,308

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: New Facility -- Roadway

Location: 156th Street NE

From: Marysville Corporate Center Develo **To:** 152nd Street NE

Total Cost: \$9,024,308

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New roadway with a five-lane segment of 156th Street NE from the eastern boundary of the Marysville Corporate Center Development to 152nd Street NE and a three-lane segment of 47th Ave NE from 152nd Street NE to the MCC Property and a roundabout at the intersection of 156th Street NE and 47th Avenue NE. Improvements include a shared use path on the north-east side of 156th Street NE and a sidewalk on the south-west side, curb and gutter, landscape strip, stormwater facilities, illumination, signage, and pavement markings.

Jurisdiction: Marysville

Project Number: MAR-41

County: Snohomish

Title: Ingraham Boulevard and 84th Street NE Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/14/25*	NHPP	\$499,000	\$0	\$0	\$499,000
CN	2026	5/11/26	NHPP	\$3,103,000	\$0	\$0	\$3,103,000

WSDOT PIN:

Totals: \$3,602,000 \$0 \$0 \$3,602,000

Federal Aid/FTA Grant Number(s): 2670(002)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Ingraham Boulevard and 84th Street NE

From: 67th Avenue NE

To: SR 9

Total Cost: \$3,602,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay, pavement repair, upgrade curb ramps, and loop/video detection

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-42

County: Snohomish

Title: 2025 Citywide Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/1/25	HSIP	\$102,000	\$0	\$0	\$102,000
CN	2026	9/13/26	HSIP	\$394,000	\$0	\$0	\$394,000

WSDOT PIN:

Totals: \$496,000 \$0 \$0 \$496,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$496,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Convert protected only, permitted/protected, and permitted only left/right turn signal phasing to flashing yellow arrow at Ingraham Blvd/84th St NE & 83rd Ave NE, 116th St NE & State Ave, State Ave/Smokey Point Blvd & 136th St NE, Smokey Point Blvd & 152nd St NE, Grove St & 51st Ave NE, 116th St NE & 38th Dr NE.

Jurisdiction: Monroe

Project Number: MON-11

County: Snohomish

Title: Kelsey Street At-Grade Rail Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/31/25	HSIP	\$1,637,484	\$0	\$0	\$1,637,484

WSDOT PIN:

Totals: \$1,637,484 \$0 \$0 \$1,637,484

Federal Aid/FTA Grant Number(s): 2632(001)

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: Kelsey Street rail crossing just south of US-2

From: N/A

To: N/A

Total Cost: \$1,992,390

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

Jurisdiction: Monroe

Project Number: MON-12 **County:** Snohomish **Title:** Tjerne Phase III (Woods Creek Road to Old Owen Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$15,837	\$0	\$0	\$15,837
PE	2025	6/1/25	Local	\$0	\$0	\$74,263	\$74,263

WSDOT PIN: **Totals:** \$15,837 \$0 \$74,263 \$90,100

Federal Aid/FTA Grant Number(s): 2680(001)

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: Oaks Street

From: Woods Creek Road

To: Old Owen Road

Total Cost: \$8,549,100

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-13

County: Snohomish

Title: North Kelsey Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$90,700	\$90,700
CN	2026	6/1/26	STBG(UL)	\$1,092,371	\$0	\$0	\$1,092,371
CN	2026	6/1/26	Local	\$0	\$0	\$377,929	\$377,929

WSDOT PIN:

Totals: \$1,092,371 \$0 \$468,629 \$1,561,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: North Kelsey Street

From: US-2

To: Chain Lake Road

Total Cost: \$1,561,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.

Jurisdiction: Monroe

Project Number: MON-14 **County:** Snohomish **Title:** Main Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	10/31/27	Local	\$0	\$0	\$150,000	\$150,000
CN	2028	6/1/28	STBG(UL)	\$714,573	\$0	\$0	\$714,573
CN	2028	6/1/28	Local	\$0	\$0	\$109,927	\$109,927

WSDOT PIN: **Totals:** \$714,573 \$0 \$259,927 \$974,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: E Main Street

From: N Kelsey Street

To: US 2

Total Cost: \$974,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay full width asphalt pavement, upgrade ADA curb ramps. Work excludes Lewis Street and the railroad.

Jurisdiction: Monroe

Project Number: MON-15

County: Snohomish

Title: 154th Street SE Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$50,000	\$50,000
ROW	2026	1/1/26	Local	\$0	\$0	\$100,000	\$100,000
CN	2028	6/1/28	Local	\$0	\$0	\$94,800	\$94,800
CN	2028	6/1/28	CMAQ	\$607,500	\$0	\$0	\$607,500

WSDOT PIN:

Totals:

\$607,500

\$0

\$244,800

\$852,300

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 154th Street SE

From: 179th Avenue SE

To: 182nd Avenue SE

Total Cost: \$852,300

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct sidewalk and ADA curb ramps along the south side of the roadway, updated stormwater infiltration galleries with storm filter catch basins, curb and gutter, shoulder paving, updated driveway entrances, and property restoration.

Jurisdiction: Mountlake Terrace

Project Number: MOU-23 **County:** Snohomish **Title:** "Main Street" Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/10/26	State	\$0	\$5,000,000	\$0	\$5,000,000
CN	2026	6/10/26	Demonstration	\$850,000	\$0	\$0	\$850,000

WSDOT PIN: WA359 **Totals:** \$850,000 \$5,000,000 \$0 \$5,850,000

Federal Aid/FTA Grant Number(s): 2519(003) STPUL-2519(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 56th Ave W and 236th St SW, Mountlake Terrace WA **From:** 236th St SW at Transit Center **To:** 56th Ave W/230th St SW

Total Cost: \$42,677,529 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project reconstructs existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replacing curbs and gutters, upgrading curb ramps to current ADA guidelines, constructing sidewalks with tree wells, installing LED pedestrian and street lighting, upgrading storm drainage, and modifying/upgrading traffic signals, including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. Phase I of the project reconstructs 236th St SW from the Transit Center through the intersection at 56th Ave W. Phase II reconstructs 56th Ave W from 236th Street SW to 230th Street SW. Phase I was completed in 2021. Phase II is expected to begin construction in 2026.

Jurisdiction: Mountlake Terrace

Project Number: MOU-29 **County:** Snohomish **Title:** Veterans Memorial Park Trail Light Rail Access

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/31/25	Local	\$0	\$0	\$540,810	\$540,810
CN	2025	7/31/25*	Demonstration	\$842,570	\$0	\$0	\$842,570

WSDOT PIN: WA326 **Totals:** \$842,570 \$0 \$540,810 \$1,383,380

Federal Aid/FTA Grant Number(s): 0815(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Veterans Memorial Park

From: 234th St SW & 58th Ave W

To: 236th St SW & Mountlake Terrac

Total Cost: \$3,728,380

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mountlake Terrace

Project Number: MOU-30 **County:** Snohomish **Title:** Transit Connection Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/18/24	Local	\$0	\$0	\$445,570	\$445,570
CN	2025	2/22/24*	Demonstration	\$1,157,430	\$0	\$0	\$1,157,430
CN	2026	9/30/25	Local	\$0	\$0	\$117,485	\$117,485

WSDOT PIN: WA326 **Totals:** \$1,157,430 \$0 \$563,055 \$1,720,485

Federal Aid/FTA Grant Number(s): 0815(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 236th Street SW & Van Ry Boulevard

From: N/A

To: N/A

Total Cost: \$2,270,485

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Secondary phase of MOU -29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza. using federal and local funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mountlake Terrace

Project Number: MOU-31 **County:** Snohomish **Title:** Trail Extension - 236th Street SW to Veterans Park

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/26	Local	\$0	\$0	\$120,000	\$120,000
CN	2028	12/31/28	Local	\$0	\$0	\$587,000	\$587,000

WSDOT PIN: **Totals:** \$0 \$0 \$707,000 \$707,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 236th Street SW and Van Ry Boulevard to Veterans Memorial Park

From: N/A

To: N/A

Total Cost: \$707,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Trail extension from 236th St SW and Van Ry Boulevard, running north to connect with Veterans Memorial Park Trail.

Jurisdiction: Mukilteo

Project Number: MUK-10

County: Snohomish

Title: 5th Street/W Mukilteo Boulevard Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/1/26	Local	\$0	\$0	\$380,000	\$380,000
ROW	2026	12/1/26	Local	\$0	\$0	\$140,000	\$140,000
CN	2027	5/31/27	NHPP	\$5,020,000	\$0	\$0	\$5,020,000

WSDOT PIN:

Totals: \$5,020,000 \$0 \$520,000 \$5,540,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Resurfacing

Location: 5th Street and W Mukilteo Boulevard

From: 5th Street and Lincoln Avenue

To: W Mukilteo Boulevard and Mukilteo

Total Cost: \$6,304,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay, separated pedestrian facilities, traffic calming, RRFBs, drainage, and lighting.

Jurisdiction: Newcastle

Project Number: NC-8

County: King

Title: 2026 Pavement Management Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/10/25	Local	\$0	\$0	\$181,818	\$181,818
CN	2026	6/1/26	STBG(UL)	\$1,936,353	\$0	\$0	\$1,936,353
CN	2026	6/1/26	Local	\$0	\$0	\$567,967	\$567,967

WSDOT PIN:

Totals: \$1,936,353 \$0 \$749,785 \$2,686,138

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Newcastle Way, Coal Creek Parkway SE, Lake Washington Blvd SE

From: Various

To: Various

Total Cost: \$2,686,138

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.

Jurisdiction: Newcastle

Project Number: NC-9

County: King

Title: Coal Creek Parkway Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	1/1/27	Local	\$0	\$0	\$200,000	\$200,000
CN	2028	6/1/28	STBG(UL)	\$1,205,000	\$0	\$0	\$1,205,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,205,000	\$1,205,000

WSDOT PIN:

Totals: \$1,205,000 \$0 \$1,405,000 \$2,610,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Coal Creek Parkway SE

From: Newcastle Way

To: SE 91st Street

Total Cost: \$2,610,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian signals and push buttons.

Jurisdiction: North Bend

Project Number: NB-9 **County:** King **Title:** North Bend 202/Mt Si Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$860,000	\$860,000

WSDOT PIN: **Totals:** \$0 \$0 \$860,000 \$860,000

Federal Aid/FTA Grant Number(s): 0202(063)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: State Route 202 (Bendigo Boulevard South) and Mt Si Boulevard

From: N/A

To: N/A

Total Cost: \$8,213,896

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.

Jurisdiction: North Bend

Project Number: NB-11

County: King

Title: South Fork Extension Bypass

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/31/25	Local	\$0	\$0	\$319,280	\$319,280
CN	2026	1/31/26	State	\$0	\$4,244,612	\$0	\$4,244,612
CN	2026	1/31/26	Local	\$0	\$0	\$5,928,513	\$5,928,513

WSDOT PIN:

Totals:

\$0 \$4,244,612 \$6,247,793 \$10,492,405

Federal Aid/FTA Grant Number(s): 2828(001)

Functional Class: Rural Minor Arterial

Improvement Type: New Facility -- Roadway

Location: SR 202/South Fork Ave SW connecting to W North Bend Way/NW

From: SR 202 (Bendigo Blvd S)

To: W North Bend Way

Total Cost: \$11,617,405

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a 2-lane arterial road extension from South Fork Avenue SW to West North Bend Way. The extension will include a multi-use path on one side and a new roundabout at North Bend Way.

Jurisdiction: North Bend**Project Number:** NB-12**County:** King**Title:** North Bend Way & Mt Si Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	STBG(US)	\$203,040	\$0	\$0	\$203,040
ROW	2026	6/1/26	Local	\$0	\$0	\$31,960	\$31,960

WSDOT PIN: NA**Totals:** \$203,040 \$0 \$31,960 \$235,000**Federal Aid/FTA Grant Number(s):** 9917(040)**Functional Class:** Rural Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** North Bend Way & Mt Si Road**From:** N/A**To:** N/A**Total Cost:** \$4,422,295**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFB's) will be provided for improved safety.

Jurisdiction: North Bend

Project Number: NB-13 **County:** King **Title:** SR 202 Shared Use Trail Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	\$0	\$0	\$3,894,467	\$3,894,467

WSDOT PIN: **Totals:** \$0 \$0 \$3,894,467 \$3,894,467

Federal Aid/FTA Grant Number(s): 0202(065)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: SR 202

From: Boalch Avenue NW

To: 4th Avenue

Total Cost: \$4,435,667

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct shared use path, pedestrian trail bridge over South Fork Snoqualmie River, and improved drainage, lighting, and signage.

Jurisdiction: North Bend

Project Number: NB-14

County: King

Title: North Bend Bridge No. 3 deck replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24*	BR	\$1,592,000	\$0	\$0	\$1,592,000

WSDOT PIN: **Totals:** \$1,592,000 \$0 \$0 \$1,592,000

Federal Aid/FTA Grant Number(s): 2817(003) 2817003

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Resurfacing

Location: North Bend Way **From:** 650 feet Northwest of Sydney Ave N **To:** 1150 feet SE of NW 8th

Total Cost: \$1,955,200 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove and replace the bridge deck over the South Fork Snoqualmie River.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-16

County: King

Title: Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/1/24*	HSIP	\$2,632,000	\$0	\$0	\$2,632,000

WSDOT PIN: **Totals:** \$2,632,000 \$0 \$0 \$2,632,000

Federal Aid/FTA Grant Number(s): 0875(006)

Functional Class: Rural Principal Arterial

Improvement Type: Safety -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$2,721,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-4

County: King

Title: Zero Emission Drayage Truck Charging Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/1/25	Local	\$0	\$0	\$850,000	\$850,000
OTH	2026	9/1/25	Demonstration	\$850,000	\$0	\$0	\$850,000

WSDOT PIN: WA362

Totals: \$850,000 \$0 \$850,000 \$1,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: King County

From: N/A

To: N/A

Total Cost: \$1,700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase six chargers for zero-emission drayage trucks. The base level of incentive will be at least 50% toward the charger.

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-3

County: Pierce

Title: Zero-Emission Drayage Demonstration Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/25	CMAQ 2.5	\$1,800,000	\$0	\$0	\$1,800,000
OTH	2027	6/1/26	CMAQ 2.5	\$1,000,000	\$0	\$0	\$1,000,000
OTH	2027	6/1/27	Local	\$0	\$0	\$434,700	\$434,700

WSDOT PIN:

Totals: \$2,800,000 \$0 \$434,700 \$3,234,700

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Tacoma Tideflats, Fife, Pierce County, Sumner, Kent Valley

From: N/A

To: N/A

Total Cost: \$6,014,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to \$200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at \$400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-7

County: Pierce

Title: Wapato Creek Fish Passage Restoration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/26	Local	\$0	\$0	\$953,000	\$953,000
PE	2026	3/1/26	FHWA Discretionary	\$2,000,000	\$0	\$0	\$2,000,000
CN	2026	9/30/26	Local	\$0	\$0	\$13,000,000	\$13,000,000
CN	2026	9/30/26	Discretionary	\$24,500,000	\$0	\$0	\$24,500,000

WSDOT PIN:

Totals: \$26,500,000 \$0 \$13,953,000 \$40,453,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Blair Waterway under E Alexander Avenue

From: N/A

To: N/A

Total Cost: \$40,453,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace failing Wapato Creek Culvert with a fish passable structure.

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-5 **County:** Multicounty Project **Title:** Catalyzing Zero-Emission Drayage Trucking Infrastructure & Opportunities

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/1/24	Local	\$0	\$0	\$14,553,000	\$14,553,000
CN	2026	9/1/24	Discretionary	\$12,000,000	\$0	\$0	\$12,000,000

WSDOT PIN: **Totals:** \$12,000,000 \$0 \$14,553,000 \$26,553,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Various

From: N/A

To: N/A

Total Cost: \$26,553,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct one or more electric truck-charging hub(s) for drayage truckers with overnight parking and other amenities. Through a competitive process, the project will select private entities to develop electric truck-charging hub(s).

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-8 **County:** Multicounty Project **Title:** Zero Emission Trucks and Charging Infrastructure for Drayage Service Providers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	Local	\$0	\$0	\$2,800,000	\$2,800,000
CN	2026	6/1/25	FHWA Discretionary	\$14,800,000	\$0	\$0	\$14,800,000
OTH	2026	6/1/25	Local	\$0	\$0	\$1,200,000	\$1,200,000
OTH	2026	6/1/25	FHWA Discretionary	\$1,200,000	\$0	\$0	\$1,200,000

WSDOT PIN: **Totals:** \$16,000,000 \$0 \$4,000,000 \$20,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: King and Pierce Counties

From: N/A

To: N/A

Total Cost: \$20,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase at least 36 zero-emission, short-haul trucks and associated charging/fueling infrastructure. The project will offer incentives to independent owner-operators and small trucking companies between 50% and 80% of the cost of the truck and charger.

Jurisdiction: Orting

Project Number: ORT-4

County: Pierce

Title: Whitehawk Boulevard Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/31/26	Local	\$0	\$0	\$850,000	\$850,000

WSDOT PIN:

Totals:

\$0

\$0

\$850,000

\$850,000

Federal Aid/FTA Grant Number(s): 3269(001)

Functional Class: Rural Minor Arterial

Improvement Type: New Facility -- Roadway

Location: Whitehawk Boulevard

From: SR 162

To: Coe Lane SW

Total Cost: \$13,148,389

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Coe Ln SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Coe Ln SW which are the project termini.

Jurisdiction: Orting

Project Number: ORT-7

County: Pierce

Title: Orting Foothills Trail Realignment and Safety Enhancement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$217,252	\$0	\$0	\$217,252
PE	2025	6/1/25	Local	\$0	\$0	\$23,548	\$23,548
PE	2025	6/1/28	Local	\$0	\$0	\$10,358	\$10,358
CN	2026	6/1/26	STBG(UL)	\$1,257,381	\$0	\$0	\$1,257,381
CN	2026	6/1/26	Local	\$0	\$0	\$196,239	\$196,239

WSDOT PIN:

Totals: \$1,474,633 \$0 \$230,145 \$1,704,778

Federal Aid/FTA Grant Number(s): 0940(003)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Foothills Trail

From: Calistoga SW & Washington Ave **To:** Bridge St S & Washington Ave S

Total Cost: \$1,704,778

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-179 **County:** Pierce **Title:** 159 ST E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2027	6/1/27	Local	\$0	\$0	\$2,131,979	\$2,131,979

WSDOT PIN: **Totals:** \$1,500,000 \$0 \$2,131,979 \$3,631,979

Federal Aid/FTA Grant Number(s): 2870(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 159 ST E

From: SR-7

To: 3rd Ave Ct E

Total Cost: \$5,471,225

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

Jurisdiction: Pierce County

Project Number: PCO-184

County: Pierce

Title: Pedestrian and Transit Access Improvements (168 Steet East)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/1/25*	TA(UL)	\$158,700	\$0	\$0	\$158,700
ROW	2025	3/30/25	Local	\$0	\$0	\$24,800	\$24,800
CN	2026	3/30/26	Local	\$0	\$0	\$346,316	\$346,316
CN	2026	3/30/26	Demonstration	\$2,218,984	\$0	\$0	\$2,218,984

WSDOT PIN: WA353

Totals: \$2,377,684 \$0 \$371,116 \$2,748,800

Federal Aid/FTA Grant Number(s): 2860(002)

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 168 Street E

From: SR-7

To: B Street E

Total Cost: \$3,453,102

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-185 **County:** Pierce **Title:** Safe Routes to School - 104th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	4/1/25	Safe Routes To Schools	\$970,000	\$0	\$0	\$970,000
CN	2026	8/27/25	Local	\$0	\$0	\$657,000	\$657,000

WSDOT PIN: **Totals:** \$970,000 \$0 \$657,000 \$1,627,000

Federal Aid/FTA Grant Number(s): 3090(004)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 104th St E

From: Golden Given Rd E

To: 16th Ave E

Total Cost: \$2,233,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

Jurisdiction: Pierce County

Project Number: PCO-192

County: Pierce

Title: Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/15/25*	FBP	\$2,057,800	\$0	\$0	\$2,057,800
CN	2026	9/15/25	State	\$0	\$950,000	\$0	\$950,000
CN	2026	9/15/25	Local	\$0	\$0	\$192,200	\$192,200

WSDOT PIN:

Totals: \$2,057,800 \$950,000 \$192,200 \$3,200,000

Federal Aid/FTA Grant Number(s): 9927(064)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Anderson Island and Steilacoom Ferry Landings

From: Anderson Island Ferry Landing **To:** Steilacoom Ferry Landing

Total Cost: \$3,752,200

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron and apron hinges at Anderson Island.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-193 **County:** Pierce

Title: Golden Given Rd E / 99th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/1/25	Local	\$0	\$0	\$661,000	\$661,000
CN	2025	4/1/25*	HSIP	\$1,001,000	\$0	\$0	\$1,001,000

WSDOT PIN: _____ **Totals:** \$1,001,000 \$0 \$661,000 \$1,662,000

Federal Aid/FTA Grant Number(s): 000S(612) 000S612

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Golden Given Rd E / 99th St E

From: N/A

To: N/A

Total Cost: \$2,429,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct roundabout at intersection, including associated sidewalk, illumination, and storm drainage improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-194 **County:** Pierce **Title:** 112th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
ROW	2028	6/1/28	Local	\$0	\$0	\$4,366,000	\$4,366,000

WSDOT PIN: **Totals:** \$5,465,000 \$0 \$4,366,000 \$9,831,000

Federal Aid/FTA Grant Number(s): 3084(010)

Functional Class: Urban Principal Arterial

Improvement Type: Minor Widening -- Nonmodelable

Location: 112th Street E

From: A Street S

To: 18th Avenue E

Total Cost: \$36,785,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2031

Expected Year of Completion: 2033

MTP Status: Approved

MTP Reference(s): 5703

Description:

Widen 112th Street E to add a center turn lane, paved shoulders, cement concrete curb, gutter, sidewalk, and bike lanes. Improvements will include street lighting, fiber optic interconnect, an enclosed storm drainage conveyance system, storm drainage treatment facilities, fish-passable culvert underpasses, and reconstruction of the existing traffic signal systems at Golden Given Road E and 18th Avenue E.

Jurisdiction: Pierce County

Project Number: PCO-195 **County:** Pierce

Title: Canyon Road E Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$1,335,137	\$0	\$0	\$1,335,137
CN	2026	6/1/26	NHPP	\$2,000,000	\$0	\$0	\$2,000,000
CN	2026	6/1/26	Local	\$0	\$0	\$254,890	\$254,890

WSDOT PIN:

Totals: \$3,335,137 \$0 \$254,890 \$3,590,027

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Canyon Road E

From: Brookdale Rd E / 160th St E **To:** 138th Street E

Total Cost: \$4,277,100

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

Jurisdiction: Pierce County

Project Number: PCO-196 **County:** Pierce **Title:** Nisqually Road SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(R)	\$2,045,725	\$0	\$0	\$2,045,725
CN	2026	6/1/26	Local	\$0	\$0	\$319,275	\$319,275

WSDOT PIN: **Totals:** \$2,045,725 \$0 \$319,275 \$2,365,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Resurfacing

Location: Nisqually Road SW

From: Nisqually River

To: I-5 Northbound Ramp

Total Cost: \$2,662,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.

Jurisdiction: Pierce County

Project Number: PCO-197

County: Pierce

Title: TDM Support for Communities, Businesses, and Commuters

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	STBG(UL)	\$138,000	\$0	\$0	\$138,000
PLN	2025	6/1/25	Local	\$0	\$0	\$162,000	\$162,000
PLN	2025	6/1/25*	CMAQ 2.5	\$900,000	\$0	\$0	\$900,000

WSDOT PIN: N/A

Totals: \$1,038,000 \$0 \$162,000 \$1,200,000

Federal Aid/FTA Grant Number(s): 2027(083)

2017(151)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TSM

Location: Countywide

From: N/A

To: N/A

Total Cost: \$1,200,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-198 **County:** Pierce

Title: Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/28/25	Local	\$0	\$0	\$412,270	\$412,270
CN	2025	2/28/25*	BR	\$3,214,430	\$0	\$0	\$3,214,430

WSDOT PIN: **Totals:** \$3,214,430 \$0 \$412,270 \$3,626,700

Federal Aid/FTA Grant Number(s): 9927(069)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Various

From: N/A

To: N/A

Total Cost: \$4,164,270

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-201

County: Pierce

Title: BR #6163-A / Harts Lake Rd S (at Horn Creek)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/31/26	Local	\$0	\$0	\$120,000	\$120,000
ROW	2026	1/31/26	FHWA Discretionary	\$480,000	\$0	\$0	\$480,000

WSDOT PIN: **Totals:** \$480,000 \$0 \$120,000 \$600,000

Federal Aid/FTA Grant Number(s): D237(001)

Functional Class: Rural Major Collector

Improvement Type: New Bridge or Bridge Widening

Location: Harts Lake Road S at Horn Creek

From: MP 3.73

To: MP 4.04

Total Cost: \$9,500,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing culvert with a fish passable bridge structure and associated channel restoration work.

Jurisdiction: Pierce County

Project Number: PCO-202 **County:** Pierce **Title:** 138th Street S Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$1,118,600	\$0	\$0	\$1,118,600
ROW	2028	6/1/28	Local	\$0	\$0	\$197,400	\$197,400

WSDOT PIN: **Totals:** \$1,118,600 \$0 \$197,400 \$1,316,000

Federal Aid/FTA Grant Number(s): 2950(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 138th Street S

From: SR 7

To: Park Avenue S

Total Cost: \$5,524,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

Jurisdiction: Pierce County

Project Number: PCO-203

County: Pierce

Title: Safe Routes to School - B Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	Local	\$0	\$0	\$300,000	\$300,000
CN	2028	6/1/28	STBG(UL)	\$2,350,000	\$0	\$0	\$2,350,000
CN	2028	6/1/28	Local	\$0	\$0	\$826,000	\$826,000

WSDOT PIN:

Totals:

\$2,350,000

\$0

\$1,126,000

\$3,476,000

Federal Aid/FTA Grant Number(s): 3061(003)

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: B Street E

From: 159th St E

To: 152nd St E

Total Cost: \$4,124,200

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion:

2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.

Jurisdiction: Pierce County

Project Number: PCO-205

County: Pierce

Title: Road Safety - Centerline Rumble Strips & Safety Edge & High Friction Surface Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/1/25*	HSIP	\$606,000	\$0	\$0	\$606,000

WSDOT PIN: **Totals:** \$606,000 \$0 \$0 \$606,000

Federal Aid/FTA Grant Number(s): 000S684 000S(684)

Functional Class: Rural Major Collector **Improvement Type:** Safety -- Roadway

Location: Varies **From:** N/A **To:** N/A

Total Cost: \$723,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

1) Patterson Rd E (SR 162 to 217th Ave E): Install centerline rumble strip.2) Eustis Hunt Rd E (E/O 78th Ave E to 82nd Ave E): Install centerline rumble strip.3) Harts Lake Rd S (Allen Rd S to 33rd Ave Ct S): Install centerline rumble strip and safety edge.4) Sumner Tapps Hwy E (SW/O West Tapps Dr E to West Tapps Dr E): Install high friction surface treatment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-206 **County:** Pierce

Title: 224th Street E (East of SR-7 to West of 70th Avenue E) Resurfacing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	NHPP	\$2,267,000	\$0	\$0	\$2,267,000

WSDOT PIN: **Totals:** \$2,267,000 \$0 \$0 \$2,267,000

Federal Aid/FTA Grant Number(s): 3176(004)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: 224th Street E

From: MP 0.1

To: MP 2.79

Total Cost: \$2,494,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Planing, paving, limited full-depth pavement repair; curb ramp replacements; vehicle detection repair; and sidewalk, curb, and gutter improvements where required by ADA.

Jurisdiction: Pierce County

Project Number: PCO-207 **County:** Pierce

Title: Community, Multi-Family Housing, Employer and Youth TDM Programs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2028	6/1/28	Local	\$0	\$0	\$229,500	\$229,500
PLN	2028	6/1/28	CMAQ	\$1,470,500	\$0	\$0	\$1,470,500

WSDOT PIN: N/A **Totals:** \$1,470,500 \$0 \$229,500 \$1,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Countywide

From: N/A

To: N/A

Total Cost: \$1,700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Implement TDM programming including an emergency ride home program, business leadership program, educational materials, employer and commuter support, advertising, campaigns, incentives, safety gear, website and online tools, identification of areas for neighborhood and community partners and resident programs, purchase of bike equipment and storage. Develop resident packets, personalized assistance, marketing and advertisements, and incentives. When desired by the organization, train and pay community organizations to educate their members, coordinate with retailers and event venues who wish to offer free and discounted bus fares, and deploy a TDM toolkit for multi-family development. Work with schools, students, and parents to develop youth TDM programs, where desired by the school/youth group, include trip planning and carpool ridematching, TDM school programs, college student projects, skill riding classes, safety gear purchase, and coordination of bike swaps.

Jurisdiction: Pierce County

Project Number: PCO-208

County: Pierce

Title: Sunrise Boulevard E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$275,000	\$275,000
CN	2027	6/1/27	STBG(UL)	\$792,406	\$0	\$0	\$792,406
CN	2027	6/1/27	Local	\$0	\$0	\$1,953,594	\$1,953,594

WSDOT PIN:

Totals:

\$792,406

\$0

\$2,228,594

\$3,021,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Sunrise Boulevard E

From: SR 161

To: 122nd Avenue E

Total Cost: \$3,021,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian pushbuttons, pavement repair, and sewer adjustments.

Jurisdiction: Pierce County

Project Number: PCO-209

County: Pierce

Title: Lackey Road NW - Jackson Lake Road NW - Key Peninsula Highway NW Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$651,600	\$651,600
ROW	2026	1/1/26	Local	\$0	\$0	\$506,000	\$506,000
CN	2027	6/1/27	STBG(R)	\$1,000,000	\$0	\$0	\$1,000,000
CN	2027	6/1/27	Local	\$0	\$0	\$3,859,900	\$3,859,900

WSDOT PIN:

Totals: \$1,000,000 \$0 \$5,017,500 \$6,017,500

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Lackey Road NW and Jackson Lake Road NW

From: N/A

To: N/A

Total Cost: \$6,017,500

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct single-lane roundabout with non-mountable center, truck aprons, and raised splitter islands; chicanes; sidewalks; curb and gutter; rectangular rapid flashing beacons; street lighting; and storm drainage conveyance and treatment facilities.

Jurisdiction: Pierce County

Project Number: PCO-210 **County:** Pierce

Title: 72nd Street East Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/30/26*	NHPP	\$272,000	\$0	\$0	\$272,000
CN	2027	2/19/27	NHPP	\$2,144,000	\$0	\$0	\$2,144,000

WSDOT PIN: **Totals:** \$2,416,000 \$0 \$0 \$2,416,000

Federal Aid/FTA Grant Number(s): 3190(009)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 72nd Street E

From: Tacoma City Limits

To: Canyon Road E

Total Cost: \$2,416,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Plane, pre-level, and overlay 72nd Street East and install drainage improvements, pavement markings, refreshed gravel shoulders, and ADA facility upgrades where required.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-211

County: Pierce

Title: Canyon Road East (196th Street E to 192nd Street E)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/25/26	NHFP	\$100,000	\$0	\$0	\$100,000
PE	2026	2/25/26	Local	\$0	\$0	\$34,400	\$34,400
CN	2027	2/10/27	NHFP	\$569,000	\$0	\$0	\$569,000
CN	2027	2/10/27	Local	\$0	\$0	\$247,300	\$247,300

WSDOT PIN:

Totals:

\$669,000

\$0

\$281,700

\$950,700

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Canyon Road East

From: 196th Street E

To: 192nd Street E

Total Cost: \$950,700

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitate and resurface of the road. Pre-leveling repairs, grind and overlay asphalt repairs between the concrete curbs, and replacement of non-compliant ADA curb ramps and pedestrian signals at 192nd Street E. The road will be restriped and new pavement markings installed.

Jurisdiction: Pierce County

Project Number: PCO-212 **County:** Pierce

Title: High Friction Surface Treatment (Waller Road E and Alder Cutoff Road E)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/31/26	HSIP	\$131,000	\$0	\$0	\$131,000
CN	2027	3/31/27	HSIP	\$1,004,000	\$0	\$0	\$1,004,000

WSDOT PIN: **Totals:** \$1,135,000 \$0 \$0 \$1,135,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Waller Road E and Alder Cutoff Road E

From: Various

To: Various

Total Cost: \$1,135,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install high friction surface treatment and install/upgrade signing.

Jurisdiction: Pierce County

Project Number: PCO-213 **County:** Pierce

Title: Road Safety - Guardrails

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/26	HSIP	\$138,000	\$0	\$0	\$138,000
CN	2028	3/31/28	HSIP	\$1,057,000	\$0	\$0	\$1,057,000

WSDOT PIN:

Totals: \$1,195,000 \$0 \$0 \$1,195,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various locations throughout the county.

From: Various

To: Various

Total Cost: \$1,195,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install/upgrade guardrails including any associated ADA and utility work.

Jurisdiction: Pierce County

Project Number: PCO-214 **County:** Pierce

Title: Ferry Administration 2026-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	2/28/26	Local	\$0	\$0	\$214,640	\$214,640
PLN	2026	2/28/26	FBP	\$858,560	\$0	\$0	\$858,560

WSDOT PIN: **Totals:** \$858,560 \$0 \$214,640 \$1,073,200

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Ferry

Location: N/A

From: N/A

To: N/A

Total Cost: \$1,073,200

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Administration of the Pierce County ferry system, including planning, budgeting, ferry operator contract management, public communications, internal/external reporting, maintenance, and other work as required.

Jurisdiction: Pierce County

Project Number: PCO-215

County: Pierce

Title: Chambers Creek Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$7,000,000	\$0	\$0	\$7,000,000
PE	2026	6/1/26	Local	\$0	\$0	\$1,592,000	\$1,592,000

WSDOT PIN:

Totals: \$7,000,000 \$0 \$1,592,000 \$8,592,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Bridge Replacement

Location: Chambers Creek Rd. W. at Chambers Creek

From: MP 2.09

To: MP 2.39

Total Cost: \$62,613,800

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2033

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the Chambers Creek bridge.

Jurisdiction: Pierce Transit

Project Number: PT-173 **County:** Pierce **Title:** Pacific Avenue/SR 7 BRT Stations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/22	5309(NS)	\$9,917,875	\$0	\$0	\$9,917,875
CN	2026	6/1/22	Local	\$0	\$0	\$389,087	\$389,087

WSDOT PIN: **Totals:** \$9,917,875 \$0 \$389,087 \$10,306,962

Federal Aid/FTA Grant Number(s): FT22(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Pierce County

From: Commerce Street Transfer Area **To:** SR 7/8th Avenue E /8th Avenue

Total Cost: \$16,360,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Candidate

MTP Reference(s): 5320

Description:

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Pierce Transit

Project Number: PT-174

County: Pierce

Title: ADA Service 2023-24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/23	Local	\$0	\$0	\$174,575	\$174,575
OTH	2026	6/1/24	Local	\$0	\$0	\$174,575	\$174,575
OTH	2026	6/1/24	5307(Urban)	\$698,298	\$0	\$0	\$698,298

WSDOT PIN:

Totals:

\$698,298

\$0

\$349,150

\$1,047,448

Federal Aid/FTA Grant Number(s): WA-2024-040-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$1,745,746

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

Jurisdiction: Pierce Transit

Project Number: PT-175

County: Pierce

Title: Clean Fuels Bus Replacement Expansion 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/23	Local	\$0	\$0	\$1,764,069	\$1,764,069
OTH	2025	6/1/24	Local	\$0	\$0	\$1,767,388	\$1,767,388
OTH	2025	6/1/24*	5339	\$689,150	\$0	\$0	\$689,150
OTH	2025	6/1/24*	5337 HIMB	\$79,548	\$0	\$0	\$79,548
OTH	2025	6/1/24*	5307(Urban)	\$6,284,681	\$0	\$0	\$6,284,681
OTH	2025	10/1/24	Local	\$0	\$0	\$598,449	\$598,449
OTH	2025	10/1/24*	5337 HIMB	\$320,354	\$0	\$0	\$320,354
OTH	2025	10/1/24*	5307(Urban)	\$2,089,613	\$0	\$0	\$2,089,613

WSDOT PIN:

Totals:

\$9,463,346

\$0

\$4,129,906

\$13,593,252

Federal Aid/FTA Grant Number(s): WA-2025-034-00

WA-2024-071-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$20,649,528

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Approximately 28 buses will be purchased to replace ones that have exceeded their useful life using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement buses with 5307 funds; 2 replacement buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement buses with CMAQ funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-176

County: Pierce

Title: Spanaway Transit Center Phase II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/23	Local	\$0	\$0	\$500,000	\$500,000
CN	2025	6/1/23*	5307(Urban)	\$2,000,000	\$0	\$0	\$2,000,000
CN	2025	6/1/24	Local	\$0	\$0	\$317,869	\$317,869
CN	2025	6/1/24*	5307(Urban)	\$1,271,477	\$0	\$0	\$1,271,477
CN	2025	8/30/24*	FTA Discretionary	\$3,000,000	\$0	\$0	\$3,000,000

WSDOT PIN:

Totals:

\$6,271,477

\$0

\$817,869

\$7,089,346

Federal Aid/FTA Grant Number(s): WA-2025-054-00

WA-2025-061

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: 20710 Mountain Highway E

From: 204th Street E/SR 7

To: 208th Street E/SR 7

Total Cost: \$7,089,346

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will include up to 180 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-180

County: Pierce

Title: Shuttle Revenue Vehicles 23 24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/24	Local	\$0	\$0	\$625,692	\$625,692
OTH	2025	9/30/24*	5307(Urban)	\$2,964,591	\$0	\$0	\$2,964,591
OTH	2026	9/30/24	Local	\$0	\$0	\$494,481	\$494,481
OTH	2026	9/30/24	5307(Urban)	\$1,516,101	\$0	\$0	\$1,516,101

WSDOT PIN:

Totals:

\$4,480,692

\$0

\$1,120,173

\$5,600,865

Federal Aid/FTA Grant Number(s): WA-2025-033-00

WA-2024-042-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$8,715,253

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023 and 2024. 5307 earned share funding will provide for the purchase of approximately 17 vehicles and 5307 equity funds will provide for the purchase of approximately 16 vehicles to support complementary ADA paratransit service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-181

County: Pierce

Title: 2025-2026 ADA Operating Services

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/25	Local	\$0	\$0	\$229,009	\$229,009
OTH	2026	6/1/25	5307(Urban)	\$916,036	\$0	\$0	\$916,036
OTH	2026	6/1/26	Local	\$0	\$0	\$414,065	\$414,065
OTH	2026	6/1/26	5307(Urban)	\$1,656,259	\$0	\$0	\$1,656,259

WSDOT PIN:

Totals: \$2,572,295 \$0 \$643,074 \$3,215,369

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$3,215,369

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 25,984 hours of service (8,621 service hours in 2025 and 17,363 service hours in 2026).

Jurisdiction: Pierce Transit

Project Number: PT-182

County: Pierce

Title: 2025-2026 Clean Fuels Bus Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/25	Local	\$0	\$0	\$1,608,102	\$1,608,102
OTH	2026	6/1/25	5339	\$754,108	\$0	\$0	\$754,108
OTH	2026	6/1/25	5337 HIMB	\$366,008	\$0	\$0	\$366,008
OTH	2026	6/1/25	5307(Urban)	\$5,312,291	\$0	\$0	\$5,312,291
OTH	2026	6/1/26	Local	\$0	\$0	\$1,601,940	\$1,601,940
OTH	2026	6/1/26	5339	\$748,569	\$0	\$0	\$748,569
OTH	2026	6/1/26	5337 HIMB	\$218,264	\$0	\$0	\$218,264
OTH	2026	6/1/26	5307(Urban)	\$5,440,927	\$0	\$0	\$5,440,927

WSDOT PIN:

Totals: \$12,840,167 \$0 \$3,210,042 \$16,050,209

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$16,050,209

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 12 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.

Jurisdiction: Pierce Transit

Project Number: PT-183

County: Pierce

Title: 2025-2026 Preventative Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/22	5307(Urban)	\$645,382	\$0	\$0	\$645,382
OTH	2026	6/1/23	Local	\$0	\$0	\$161,346	\$161,346
OTH	2026	6/1/25	Local	\$0	\$0	\$733,010	\$733,010
OTH	2026	6/1/25	5307(Urban)	\$2,932,037	\$0	\$0	\$2,932,037
OTH	2026	6/1/26	Local	\$0	\$0	\$558,130	\$558,130
OTH	2026	6/1/26	5307(Urban)	\$2,232,519	\$0	\$0	\$2,232,519

WSDOT PIN:

Totals: \$5,809,938 \$0 \$1,452,486 \$7,262,424

Federal Aid/FTA Grant Number(s): WA-2024-076-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 3701 96th Street SW

From: N/A

To: N/A

Total Cost: \$7,262,424

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 4% of the overall maintenance and operations budget for this work.

Jurisdiction: Pierce Transit

Project Number: PT-184

County: Pierce

Title: Shuttle Revenue Vehicles Replacement 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	\$0	\$0	\$824,068	\$824,068
OTH	2026	9/30/25	5307(Urban)	\$3,296,270	\$0	\$0	\$3,296,270
OTH	2027	9/30/26	Local	\$0	\$0	\$1,441,110	\$1,441,110
OTH	2027	9/30/26	5307(Urban)	\$5,764,439	\$0	\$0	\$5,764,439

WSDOT PIN:

Totals: \$9,060,709 \$0 \$2,265,178 \$11,325,887

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 3701 96th Street SW

From: N/A

To: N/A

Total Cost: \$11,325,887

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 39 shuttle vehicles.

Jurisdiction: Pierce Transit

Project Number: PT-186

County: Pierce

Title: System-Wide Bus Shelters Modernization and Related Passenger Amenities Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/26	Local	\$0	\$0	\$625,000	\$625,000
OTH	2025	9/30/26*	FTA Discretionary	\$2,500,000	\$0	\$0	\$2,500,000

WSDOT PIN:

Totals: \$2,500,000 \$0 \$625,000 \$3,125,000

Federal Aid/FTA Grant Number(s): WA-2025-049

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Pierce Transit Service Area

From: N/A

To: N/A

Total Cost: \$3,125,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace 200 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-187.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-187 **County:** Pierce **Title:** Equitable Bus Shelter Pilot Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25*	STBG(UL)	\$945,819	\$0	\$0	\$945,819
OTH	2025	6/1/25	Local	\$0	\$0	\$147,613	\$147,613

WSDOT PIN: **Totals:** \$945,819 \$0 \$147,613 \$1,093,432

Federal Aid/FTA Grant Number(s): FT25(009)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$1,093,432

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace 40 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-186.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-188

County: Pierce

Title: Clean Fuels Bus Replacement 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	\$0	\$0	\$1,300,306	\$1,300,306
OTH	2027	10/1/27	5339	\$598,150	\$0	\$0	\$598,150
OTH	2027	10/1/27	5337 HIMB	\$174,406	\$0	\$0	\$174,406
OTH	2027	10/1/27	5307(Urban)	\$4,428,668	\$0	\$0	\$4,428,668

WSDOT PIN:

Totals: \$5,201,224 \$0 \$1,300,306 \$6,501,530

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$6,501,530

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s):

Description:

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2028 Earned Share funds, 5 buses will be procured with 5307 funds, a partial cost of 1 bus with 5337 HIMB funds, and a partial cost of 1 bus with 5339 funds.

Jurisdiction: Pierce Transit

Project Number: PT-189

County: Pierce

Title: Shuttle Revenue Vehicle Replacement 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	9/30/28	Local	\$0	\$0	\$1,151,532	\$1,151,532
OTH	2028	9/30/28	5307(Urban)	\$4,606,127	\$0	\$0	\$4,606,127

WSDOT PIN:

Totals: \$4,606,127 \$0 \$1,151,532 \$5,757,659

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$5,757,659

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

Jurisdiction: Pierce Transit

Project Number: PT-190

County: Pierce

Title: Shuttle Revenue Vehicle Replacement 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	\$0	\$0	\$1,151,532	\$1,151,532
OTH	2027	9/30/27	5307(Urban)	\$4,606,127	\$0	\$0	\$4,606,127

WSDOT PIN:

Totals: \$4,606,127 \$0 \$1,151,532 \$5,757,659

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$5,757,659

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life. The shuttle vehicles are for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

Jurisdiction: Pierce Transit

Project Number: PT-191

County: Pierce

Title: Preventative Maintenance 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	\$0	\$0	\$425,717	\$425,717
OTH	2027	10/1/27	5307(Urban)	\$1,702,868	\$0	\$0	\$1,702,868

WSDOT PIN:

Totals: \$1,702,868 \$0 \$425,717 \$2,128,585

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$2,128,585

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s):

Description:

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

Jurisdiction: Pierce Transit

Project Number: PT-192

County: Pierce

Title: Preventative Maintenance 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	\$0	\$0	\$277,368	\$277,368
OTH	2026	10/1/26	5307(Urban)	\$1,109,472	\$0	\$0	\$1,109,472

WSDOT PIN:

Totals: \$1,109,472 \$0 \$277,368 \$1,386,840

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$1,386,840

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

Jurisdiction: Pierce Transit

Project Number: PT-193

County: Pierce

Title: ADA Operating Services 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	\$0	\$0	\$330,862	\$330,862
OTH	2027	10/1/27	5307(Urban)	\$1,323,449	\$0	\$0	\$1,323,449

WSDOT PIN:

Totals: \$1,323,449 \$0 \$330,862 \$1,654,311

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$1,654,311

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s):

Description:

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,197 revenue hours for 2028.

Jurisdiction: Pierce Transit

Project Number: PT-194

County: Pierce

Title: ADA Operating Services 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	\$0	\$0	\$330,862	\$330,862
OTH	2026	10/1/26	5307(Urban)	\$1,323,449	\$0	\$0	\$1,323,449

WSDOT PIN:

Totals: \$1,323,449 \$0 \$330,862 \$1,654,311

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$1,654,311

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,198 revenue hours for 2027.

Jurisdiction: Pierce Transit

Project Number: PT-196

County: Pierce

Title: Clean Fuels Bus Replacement 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	\$0	\$0	\$1,448,655	\$1,448,655
OTH	2026	10/1/26	5339	\$598,150	\$0	\$0	\$598,150
OTH	2026	10/1/26	5337 HIMB	\$174,406	\$0	\$0	\$174,406
OTH	2026	10/1/26	5307(Urban)	\$5,022,064	\$0	\$0	\$5,022,064

WSDOT PIN:

Totals: \$5,794,620 \$0 \$1,448,655 \$7,243,275

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

Total Cost: \$7,243,275

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2027 Earned Share funds, 5 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

Jurisdiction: Pierce Transit

Project Number: PT-197

County: Pierce

Title: New Inductive BEB Charging System Infrastructure at Tacoma Community College Transit Ce

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	6/1/28	Local	\$0	\$0	\$568,360	\$568,360
OTH	2028	6/1/28	CMAQ 2.5	\$2,273,440	\$0	\$0	\$2,273,440

WSDOT PIN:

Totals: \$2,273,440 \$0 \$568,360 \$2,841,800

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 6501 S. 19th Street, Tacoma, WA 98466

From: N/A

To: N/A

Total Cost: \$2,841,800

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Candidate

MTP Reference(s): N/A

Description:

Install four INDUCTEV 300kW fast charging pads for four 40-foot Battery Electric Buses.

Jurisdiction: Pierce Transit

Project Number: PT-199

County: Pierce

Title: Pierce Transit Building 1 Lakewood Base State of Good Repair Facility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/1/24	Local	\$0	\$0	\$77,210	\$77,210
PE	2026	10/1/24	5339(b)	\$694,890	\$0	\$0	\$694,890
PE	2026	10/1/26	Local	\$0	\$0	\$501,028	\$501,028
PE	2026	10/1/26	5339(b)	\$1,618,060	\$0	\$0	\$1,618,060
CN	2026	4/1/25	Local	\$0	\$0	\$748,697	\$748,697
CN	2026	4/1/25	5339(b)	\$6,738,253	\$0	\$0	\$6,738,253
CN	2026	10/1/26	Local	\$0	\$0	\$1,564,254	\$1,564,254
CN	2026	10/1/26	5339(b)	\$2,513,548	\$0	\$0	\$2,513,548

WSDOT PIN:

Totals: \$11,564,751 \$0 \$2,891,189 \$14,455,940

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 3701 96th Street SW

From: N/A

To: N/A

Total Cost: \$14,455,942

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace damaged and leaking roof (including 65 skylights), the rooftop HVAC (4 pieces) that serves office and lunchroom spaces, and shop heating systems. Upgrade the electrical service capacity and safety, including emergency power system capacity.

Jurisdiction: Pierce Transit

Project Number: PT-200

County: Pierce

Title: Compressed Natural Gas Buses

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	\$0	\$0	\$805,000	\$805,000
OTH	2026	10/1/26	5339(b)	\$3,220,000	\$0	\$0	\$3,220,000

WSDOT PIN:

Totals: \$3,220,000 \$0 \$805,000 \$4,025,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 3701 96th Street SW

From: N/A

To: N/A

Total Cost: \$4,025,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace four 2010 diesel-powered coaches with four new low-emission Compressed Natural Gas (CNG) 40-ft buses equipped with increased safety features (mirrorless video mirror system, collision avoidance technology, and security awareness monitors).

Jurisdiction: Pierce Transit

Project Number: PT-201

County: Pierce

Title: Bus Stop Accessibility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$89,475	\$89,475
PE	2026	6/1/26	5307(Urban)	\$357,900	\$0	\$0	\$357,900
CN	2026	6/1/26	Local	\$0	\$0	\$208,775	\$208,775
CN	2026	6/1/26	5307(Urban)	\$835,100	\$0	\$0	\$835,100

WSDOT PIN:

Totals: \$1,193,000 \$0 \$298,250 \$1,491,250

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce Transit bus stops

From: N/A

To: N/A

Total Cost: \$1,491,250

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

Replace or construct approximately 40 bus shelter pads to meet current ADA and PROWAG compliance in two years. The planned scope includes the design, environmental review under the National Environmental Policy Act (NEPA), and replacement or construction of approximately 20 compliant shelter pads per year. In addition to constructing or replacing shelter pads, the project may include but not limited to upgrades to surrounding pedestrian infrastructure, such as sidewalks, curbs, curb ramps, and pedestrian access routes, to address other ADA accessibility requirements at or near bus stop locations. This project represents the first two years of a five-year project to replace or construct an estimated 100 bus shelter pads by 2030.

Jurisdiction: Pierce Transit

Project Number: PT-202

County: Pierce

Title: System-Wide ADA Braille Signage Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/26	Local	\$0	\$0	\$233,213	\$233,213
OTH	2026	6/1/26	5307(Urban)	\$932,852	\$0	\$0	\$932,852

WSDOT PIN:

Totals:

\$932,852

\$0

\$233,213

\$1,166,065

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce Transit bus stops

From: N/A

To: N/A

Total Cost: \$1,166,065

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s):

Description:

Purchase and install ADA braille and tactile raised lettering signage for approximately 1900 Bus Stops and 300 SHUTTLE Boarding Zones. Scalable to available funding.

Jurisdiction: Pierce Transit

Project Number: PT-203

County: Pierce

Title: CNG Bus Replacement and Workforce Development Training

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	11/1/26	Local	\$0	\$0	\$1,185,766	\$1,185,766
OTH	2026	11/1/26	5339(c)	\$6,704,879	\$0	\$0	\$6,704,879

WSDOT PIN:

Totals: \$6,704,879 \$0 \$1,185,766 \$7,890,645

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Lakewood, Washington

From: N/A

To: N/A

Total Cost: \$7,890,645

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace six diesel hybrid buses that have reached the end of their useful life with six new compressed natural gas (CNG) buses. Also provide workforce development training in updated CNG engine systems and HVAC technologies.

Jurisdiction: Port Gamble S'Kallam Tribe

Project Number: SKL-1

County: Kitsap

Title: Hansville Path from SR 104 to the Casino

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	12/1/25	Discretionary	\$650,000	\$0	\$0	\$650,000

WSDOT PIN:

Totals:

\$650,000

\$0

\$0

\$650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Vicinity Hansville

From: SR 104/Hansville Road

To: The Point Casino

Total Cost: \$650,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2030

MTP Status: Exempt

MTP Reference(s): NA

Description:

Component K330 of the RAISE award Puget Sound to Pacific Planning for Multi-Use Trail, which will assess alignment alternatives, develop trail routing, assess environmental assets and constraints, assess existing transportation systems, and determine land ownership.

Jurisdiction: Port of Bremerton

Project Number: POB-3 **County:** Kitsap **Title:** Airport Way Phase 2.2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$2,149,308	\$0	\$0	\$2,149,308
CN	2027	6/1/27	Local	\$0	\$0	\$1,545,587	\$1,545,587

WSDOT PIN: **Totals:** \$2,149,308 \$0 \$1,545,587 \$3,694,895

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Other -- Roadway

Location: Airport Way PSIC-B

From: Old Clifton Road

To: South end of Bremerton National Air

Total Cost: \$4,019,518

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new roadway with two vehicle lanes, bike lane, sidewalk, stormwater infrastructure, and a wildlife fence.

Jurisdiction: Port of Everett

Project Number: POE-5 **County:** Snohomish **Title:** SR529/W Marine View Dr. Bulkhead

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG	\$940,000	\$0	\$0	\$940,000
CN	2025	6/1/25	Local	\$0	\$0	\$3,936,068	\$3,936,068
CN	2025	6/1/28	State	\$0	\$1,500,000	\$0	\$1,500,000

WSDOT PIN: **Totals:** \$940,000 \$1,500,000 \$3,936,068 \$6,376,068

Federal Aid/FTA Grant Number(s): 0529(023)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 1600 Block of SR529 (West Marine View Dr.)

From: N/A

To: N/A

Total Cost: \$9,732,768

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port of Seattle

Project Number: PS-15

County: King

Title: North Bound Airport Expressway Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$1,020,700	\$0	\$0	\$1,020,700
CN	2026	6/1/26	Local	\$0	\$0	\$4,369,300	\$4,369,300

WSDOT PIN:

Totals: \$1,020,700 \$0 \$4,369,300 \$5,390,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Airport Terminal Drive System and Airport Expressway

From: S 182nd St. and International

To: Airport Expressway NB and S. 1

Total Cost: \$5,607,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Mill and overlay existing asphalt pavement along airport roadway system and complete water utility improvements.

Jurisdiction: Port of Seattle

Project Number: PS-16

County: King

Title: S Concourse Evolution

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	5/31/25	Local	\$0	\$0	\$23,000,000	\$23,000,000
PE	2026	5/31/25	Discretionary	\$69,000,000	\$0	\$0	\$69,000,000
CN	2026	7/31/26	TIFIA	\$455,700,000	\$0	\$0	\$455,700,000
CN	2026	7/31/26	Local	\$0	\$0	\$972,600,000	\$972,600,000
CN	2026	7/31/26	Discretionary	\$170,700,000	\$0	\$0	\$170,700,000

WSDOT PIN:

Totals: \$695,400,000 \$0 \$995,600,000 \$1,691,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: 17801 International Boulevard, SeaTac, WA

From: N/A

To: N/A

Total Cost: \$1,691,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reconstruction of the South Satellite (S Concourse) to extend the useful life of the facility and to meet current code requirements, including structural/seismic upgrades, building systems upgrades, and ADA compliance improvements.

Jurisdiction: Port Orchard

Project Number: PO-8 **County:** Kitsap **Title:** Bay Street Pedestrian Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/31/25	State	\$0	\$2,900,000	\$0	\$2,900,000

WSDOT PIN: **Totals:** \$0 \$2,900,000 \$0 \$2,900,000

Federal Aid/FTA Grant Number(s): STPE-01166(008) STPE-0166(008) STPE,STPUS-0166(008)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Bay Street, Port Orchard, WA **From:** Sidney Avenue/Ferry Terminal **To:** Annapolis Dock/Ferry Terminal

Total Cost: \$7,113,104 **Regionally Significant:** Yes **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Candidate **MTP Reference(s):** 2832

Description:

Construct a multi-modal (bike and pedestrian) pathway, approximately one mile in length, along the Bay Street waterfront. This multi-modal pathway is being constructed in eleven segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segments.

Jurisdiction: Port Orchard

Project Number: PO-11

County: Kitsap

Title: Bethel and Lincoln Intersection - Single Lane Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/21	Local	\$0	\$0	\$642,000	\$642,000
CN	2026	3/30/22	HSIP	\$1,500,000	\$0	\$0	\$1,500,000

WSDOT PIN:

Totals: \$1,500,000 \$0 \$642,000 \$2,142,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: Bethel Road SE/SE Lundberg Road and Bethel Road SE/Lincoln Av

From: N/A

To: N/A

Total Cost: \$2,738,250

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project includes the following; the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/ gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.

Jurisdiction: Port Orchard

Project Number: PO-13

County: Kitsap

Title: SR166/ Bay Street Improvements - Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/15/26	STBG(UM)	\$2,000,000	\$0	\$0	\$2,000,000
CN	2026	7/15/26	State	\$0	\$970,000	\$0	\$970,000
CN	2026	7/15/26	Local	\$0	\$0	\$2,704,414	\$2,704,414
CN	2026	7/15/26	Demonstration	\$3,554,000	\$0	\$0	\$3,554,000

WSDOT PIN: WA404

Totals: \$5,554,000 \$970,000 \$2,704,414 \$9,228,414

Federal Aid/FTA Grant Number(s): 0166(013)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 166/Bay Street

From: Robert Geiger St, north of

To: Frederick Ave, south of

Total Cost: \$10,363,414

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

Jurisdiction: Port Orchard

Project Number: PO-14 **County:** Kitsap **Title:** Street Lighting Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/24*	HSIP	\$220,000	\$0	\$0	\$220,000

WSDOT PIN: **Totals:** \$220,000 \$0 \$0 \$220,000

Federal Aid/FTA Grant Number(s): 000S721

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: City wide

From: N/A

To: N/A

Total Cost: \$220,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide additional utility poles and cobra head street lights at high priority locations such as intersections and mid block crosswalks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port Orchard

Project Number: PO-15

County: Kitsap

Title: Bethel Lund Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UM)	\$648,750	\$0	\$0	\$648,750
PE	2028	6/1/28	Local	\$0	\$0	\$101,250	\$101,250

WSDOT PIN:

Totals:

\$648,750

\$0

\$101,250

\$750,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Single Intersection -- Roadway

Location: Bethel Lund Intersection

From: N/A

To: N/A

Total Cost: \$3,550,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct two-lane roundabout with stormwater drainage upgrades and utility relocation.

Jurisdiction: Poulsbo

Project Number: PB-21

County: Kitsap

Title: Noll Road Improvements Segment North 3B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/24	State	\$0	\$1,200,000	\$0	\$1,200,000
CN	2025	7/15/24	Local	\$0	\$0	\$1,900,000	\$1,900,000

WSDOT PIN:

Totals:

\$0

\$1,200,000

\$1,900,000

\$3,100,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: New Facility -- Roadway

Location: Noll Road

From: NE Kevos Pond Drive

To: NE Lincoln Road

Total Cost: \$5,250,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new two lane road with sidewalk on one side and shared use path on the other side with connections to existing roadway, sidewalks, and shared use path on both project termini. This project is the second phase (segment 3B) of the north segment 3 of the Noll Road Corridor Improvements Project, preliminary engineering and right of way funds are programmed in PB-16.

Jurisdiction: Poulsbo

Project Number: PB-22

County: Kitsap

Title: Noll Road Shared Use Path - Middle Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	TA(UL)	\$1,018,879	\$0	\$0	\$1,018,879
CN	2027	6/1/27	Local	\$0	\$0	\$511,121	\$511,121

WSDOT PIN:

Totals: \$1,018,879 \$0 \$511,121 \$1,530,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Other -- nonmotorized

Location: Noll Road NE

From: NE Hostmark Street

To: NE Mesford Road

Total Cost: \$1,530,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status:

MTP Reference(s):

Description:

Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.

Jurisdiction: Poulsbo

Project Number: PB-23

County: Kitsap

Title: 8th Avenue Realignment, Safety and Transit Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	STBG(R)	\$311,400	\$0	\$0	\$311,400
PLN	2025	6/1/25	Local	\$0	\$0	\$48,600	\$48,600

WSDOT PIN:

Totals: \$311,400 \$0 \$48,600 \$360,000

Federal Aid/FTA Grant Number(s): 9918(024)

Functional Class: Urban Collector

Improvement Type: Study or Planning Activity

Location: NE Iverson Street and 8th Avenue NE

From: N/A

To: N/A

Total Cost: \$360,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Poulsbo

Project Number: PB-24

County: Kitsap

Title: 3rd Avenue Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UM)	\$2,062,000	\$0	\$0	\$2,062,000
CN	2027	6/1/27	Local	\$0	\$0	\$322,000	\$322,000

WSDOT PIN:

Totals: \$2,062,000 \$0 \$322,000 \$2,384,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 3rd Avenue

From: NE Moe Street

To: NE Hostmark Street

Total Cost: \$2,984,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reconstruct roadway with new roadway surface; new striped bike lane, sidewalk, curb and gutter, and striped angled parking installation; and storm drainage and treatment facility improvements.

Jurisdiction: Poulsbo

Project Number: PB-25

County: Kitsap

Title: Noll Road SRTS Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/2/24	Local	\$0	\$0	\$28,600	\$28,600
CN	2025	9/1/24	State	\$0	\$875,000	\$0	\$875,000

WSDOT PIN:

Totals:

\$0

\$875,000

\$28,600

\$903,600

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Noll Road NE

From: Johnson Road NE

To: Poulsbo Elementary School

Total Cost: \$996,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct shared use path, sidewalk, and illumination

Jurisdiction: Poulsbo

Project Number: PB-26

County: Kitsap

Title: Poulsbo Sound to Olympics (STO) Connectors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	11/1/25	RAISE	\$500,000	\$0	\$0	\$500,000

WSDOT PIN:

Totals: \$500,000 \$0 \$0 \$500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Poulsbo City Limits

From: N/A

To: N/A

Total Cost: \$500,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Component K390 of the RAISE award Puget Sound to Pacific Planning for Multiuse Trail, which will assess alignment alternatives and trail routing, assess environmental assets and constraints, assess existing transportation systems, and determine land ownership.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-28 **County:**

Title: Regional Mobility Forecast: Connections to Transportation, Housing and Jobs in Puget Sound

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	9/30/26	Local	\$0	\$0	\$78,035	\$78,035
PLN	2026	9/30/26	Discretionary	\$500,000	\$0	\$0	\$500,000

WSDOT PIN: **Totals:** \$500,000 \$0 \$78,035 \$578,035

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A

To: N/A

Total Cost: \$578,035

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost:

Expected Year of Completion:

MTP Status: Exempt

MTP Reference(s): N/A

Description:

PSRC's Regional Mobility Forecast is a survey conducted every two years to gather detailed data and measure travel behavior throughout the region. This data informs PSRC's long-range plans and modeling tools, as well as supports location decision making on growth, transportation needs, housing needs and jobs. This funding will provide additional resources to increase the 2027 survey sample size and reach populations that have had low participation levels, including but not limited to uniformed military personnel, rural residents, and people with low incomes.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-11 **County:** Multicounty Project **Title:** Rural Town Centers and Corridors--Planning & Capital Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	\$3,035,000	\$0	\$0	\$3,035,000
PLN	2027	6/1/27	Local	\$0	\$0	\$473,671	\$473,671
PLN	2028	6/1/28	STBG(UL)	\$3,035,000	\$0	\$0	\$3,035,000
PLN	2028	6/1/28	Local	\$0	\$0	\$473,671	\$473,671

WSDOT PIN: **Totals:** \$6,070,000 \$0 \$947,342 \$7,017,342

Federal Aid/FTA Grant Number(s): STPUL-9999(469)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Various rural centers (to be identified)

From: N/A

To: N/A

Total Cost: \$7,156,069

Regionally Significant: No

Environmental Status: Programmatic CE

Year of Expenditure for Total Cost: 2017

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-24 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY24-25

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/24	Local	\$0	\$0	\$468,570	\$468,570
PLN	2025	6/1/24*	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000

WSDOT PIN: **Totals:** \$1,250,000 \$0 \$468,570 \$1,718,570

Federal Aid/FTA Grant Number(s): WA-2024-017-00 PD24(007) WA-2024-017-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Study or Planning Activity

Location: N/A **From:** N/A **To:** N/A

Total Cost: \$5,437,140 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: **Expected Year of Completion:**

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-25 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY26-27

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2025	6/1/25	Local	\$0	\$0	\$468,596	\$468,596
PLN	2025	6/1/25	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000
PLN	2025	6/1/26*	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2026	6/1/26	Local	\$0	\$0	\$468,596	\$468,596
PLN	2026	6/1/26	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000

WSDOT PIN:	Totals:	\$4,500,000	\$0	\$937,192	\$5,437,192
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Federal Aid/FTA Grant Number(s): PD26(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A

To: N/A

Total Cost: \$5,437,192

Regionally Significant: No

Environmental Status:

Year of Expenditure for Total Cost:

Expected Year of Completion:

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puyallup

Project Number: PUY-32

County: Pierce

Title: Meeker Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/12/25	State	\$0	\$251,860	\$0	\$251,860
PE	2025	6/12/25	Local	\$0	\$0	\$992,708	\$992,708
ROW	2026	2/24/26	Local	\$0	\$0	\$47,908	\$47,908
CN	2027	6/1/27	State	\$0	\$1,197,370	\$0	\$1,197,370
CN	2027	6/1/27	Local	\$0	\$0	\$4,170,670	\$4,170,670
CN	2027	6/1/27	Discretionary	\$850,000	\$0	\$0	\$850,000
CN	2027	6/1/27	CMAQ 2.5	\$2,500,000	\$0	\$0	\$2,500,000

WSDOT PIN:

Totals: \$3,350,000 \$1,449,230 \$5,211,286 \$10,010,516

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: E Meeker Avenue

From: S Meridian

To: 3rd Street SE

Total Cost: \$10,010,516

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Widen sidewalks, construct curb extensions, enhance existing marked crosswalks, and install pedestrian oriented amenities such as lighting, street furnishings, art and landscaping and modify utilities as necessary to accommodate new curb and sidewalk location.

Jurisdiction: Puyallup

Project Number: PUY-33

County: Pierce

Title: Valley Avenue NW Overlay - Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$311,000	\$311,000
CN	2027	6/1/27	STBG(UL)	\$792,406	\$0	\$0	\$792,406
CN	2027	6/1/27	Local	\$0	\$0	\$764,594	\$764,594

WSDOT PIN:

Totals: \$792,406 \$0 \$1,075,594 \$1,868,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Valley Avenue NW

From: Valley Avenue Business Park Entra **To:** 200 ft Northwest of 27th Ave Ct NW

Total Cost: \$1,868,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway and upgrade ADA curb ramps.

Jurisdiction: Puyallup

Project Number: PUY-34

County: Pierce

Title: S Meridian Overlay 9th to 15th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$317,608	\$317,608
ROW	2026	1/1/26	Local	\$0	\$0	\$70,000	\$70,000
CN	2026	12/31/26	NHPP	\$1,893,000	\$0	\$0	\$1,893,000

WSDOT PIN:

Totals: \$1,893,000 \$0 \$387,608 \$2,280,608

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: S Meridian Overlay - 9th to 15th

From: S Meridian and 15th Ave SW

To: S Meridian and 9th Ave SW

Total Cost: \$2,667,353

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay and subgrade, curb ramp, sidewalk, and pedestrian signal upgrades, as necessary.

Jurisdiction: Redmond

Project Number: RED-54

County: King

Title: 156th Avenue Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$1,156,625	\$0	\$0	\$1,156,625
CN	2027	6/1/27	Local	\$0	\$0	\$2,547,000	\$2,547,000
CN	2027	6/1/27	CMAQ	\$843,375	\$0	\$0	\$843,375

WSDOT PIN:

Totals: \$2,000,000 \$0 \$2,547,000 \$4,547,000

Federal Aid/FTA Grant Number(s): 2079(018)

Functional Class: Urban Minor Arterial

Improvement Type: Non-Regional Trail (Separate Facility)

Location: 156th Avenue

From: 4300 Block

To: 51st Street

Total Cost: \$5,508,715

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Paved shared use path on 156th Avenue

Jurisdiction: Redmond

Project Number: RED-59

County: King

Title: Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$315,000	\$0	\$0	\$315,000
PE	2025	6/1/25	Local	\$0	\$0	\$52,000	\$52,000
CN	2026	6/1/26	STBG(UL)	\$1,130,000	\$0	\$0	\$1,130,000
CN	2026	6/1/26	Local	\$0	\$0	\$177,000	\$177,000

WSDOT PIN:

Totals: \$1,445,000 \$0 \$229,000 \$1,674,000

Federal Aid/FTA Grant Number(s): 1907(001)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: 154th Ave NE

From: Redmond Way

To: NE 85th Street

Total Cost: \$1,674,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Asphalt pavement overlay from Redmond Way to NE 85th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Redmond

Project Number: RED-61

County: King

Title: Citywide Speed Injury Minimization Data Collection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	3/1/25	HSIP	\$200,000	\$0	\$0	\$200,000

WSDOT PIN: **Totals:** \$200,000 \$0 \$0 \$200,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Citywide

From: N/A

To: N/A

Total Cost: \$200,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Collect speed data and conduct a citywide safe speed study for all city-managed arterial and collector roadways.

Jurisdiction: Redmond

Project Number: RED-62

County: King

Title: 148th Avenue NE Safety Corridor Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/1/25	HSIP	\$330,000	\$0	\$0	\$330,000
CN	2026	6/1/26	HSIP	\$1,188,000	\$0	\$0	\$1,188,000

WSDOT PIN:

Totals: \$1,518,000 \$0 \$0 \$1,518,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: 148th Avenue NE

From: Various

To: Various

Total Cost: \$1,518,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install high visibility crosswalk markings, pedestrian signal, rectangular rapid flashing beacons (RRFB), leading pedestrian interval (LPI), turn lane reconfigurations, and access control.

Jurisdiction: Redmond

Project Number: RED-63

County: King

Title: Overlake Area Bicycle/Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	State	\$0	\$2,000,000	\$0	\$2,000,000
ROW	2027	6/1/27	State	\$0	\$500,000	\$0	\$500,000

WSDOT PIN:

Totals:

\$0

\$2,500,000

\$0

\$2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bike Lanes

Location: 148th Avenue NE

From: Multiple

To: Multiple

Total Cost: \$8,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion:

2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Shared use path on the east side of 148th Ave NE from existing improvements near NE 31st Way to NE 40th Street, and bike lanes on NE 36th Street from 148th Ave NE to the 520 Trail bike lane access points.

Jurisdiction: Renton

Project Number: REN-41

County: King

Title: Houser Way Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/15/25	Local	\$0	\$0	\$45,000	\$45,000
CN	2026	5/15/25	BR	\$2,462,700	\$0	\$0	\$2,462,700

WSDOT PIN:

Totals: \$2,462,700 \$0 \$45,000 \$2,507,700

Federal Aid/FTA Grant Number(s): 1169(021)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Houser Way

From: 150-ft north of the bridge

To: 150-ft south of the bridge

Total Cost: \$3,127,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton

Project Number: REN-42

County: King

Title: Williams Ave Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/15/25	Local	\$0	\$0	\$45,000	\$45,000
CN	2026	5/15/25	BR	\$2,448,700	\$0	\$0	\$2,448,700

WSDOT PIN:

Totals: \$2,448,700 \$0 \$45,000 \$2,493,700

Federal Aid/FTA Grant Number(s): 1155(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Williams Ave

From: N Riverside Dr

To: S Riverside Dr

Total Cost: \$3,113,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton

Project Number: REN-48

County: King

Title: Oakesdale Ave SW Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25*	STBG(UL)	\$1,737,015	\$0	\$0	\$1,737,015
CN	2025	7/15/25	Local	\$0	\$0	\$271,095	\$271,095

WSDOT PIN:

Totals: \$1,737,015 \$0 \$271,095 \$2,008,110

Federal Aid/FTA Grant Number(s): 1277(002)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Oakesdale Ave SW

From: SW 34th Street

To: SW 16th Street

Total Cost: \$2,458,110

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Renton

Project Number: REN-49

County: King

Title: Sunset Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	Local	\$0	\$0	\$65,340	\$65,340
ROW	2026	6/1/26	CMAQ	\$418,660	\$0	\$0	\$418,660
CN	2028	6/1/28	STBG(UL)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2028	6/1/28	Local	\$0	\$0	\$4,510,000	\$4,510,000

WSDOT PIN:

Totals: \$2,918,660 \$0 \$4,575,340 \$7,494,000

Federal Aid/FTA Grant Number(s): 1183(003)

Functional Class: Urban Principal Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: NE Sunset Blvd

From: Edmonds Ave NE

To: NE 10th Street

Total Cost: \$8,604,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This Project will install bicycle and pedestrian improvements on the north side of NE Sunset Blvd from Edmonds Ave NE to NE 10th St, including a sidewalk, protected bicycle lane in each direction, planted buffers between the sidewalk and the bicycle lanes and between the bicycle lanes and the street, street lighting, retaining walls, and ADA upgrades.

Jurisdiction: Renton

Project Number: REN-50

County: King

Title: Rainier Avenue Corridor Improvements Phase 5

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$498,810	\$498,810
PE	2026	6/1/26	CMAQ	\$3,196,076	\$0	\$0	\$3,196,076

WSDOT PIN:

Totals: \$3,196,076 \$0 \$498,810 \$3,694,886

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: Rainier Avenue North

From: NW 3rd Place

To: Northern City Limits

Total Cost: \$25,633,716

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2032

Expected Year of Completion: 2033

MTP Status: Candidate

MTP Reference(s): 5771

Description:

Narrow roadway from five lanes to four with sidewalk and a shared used path and install center median and pedestrian-scale illumination. Further narrow from four lanes to three at the northern project limit to be consistent with King County's 3-lane cross section.

Jurisdiction: SeaTac

Project Number: ST-27

County: King

Title: 34th Ave S Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/27	Local	\$0	\$0	\$461,500	\$461,500
ROW	2026	6/1/27	CMAQ	\$2,956,293	\$0	\$0	\$2,956,293

WSDOT PIN: N/A

Totals: \$2,956,293 \$0 \$461,500 \$3,417,793

Federal Aid/FTA Grant Number(s): 1295(002)

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 34th Avenue South

From: South 166th Street

To: South 176th Street

Total Cost: \$24,702,196

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

On 34th Avenue S between S 166th Street and S 176th Street; new sidewalk, curb and gutter, protected bicycle lanes, planter strip, on street parking except on the west side of the street between 175th and 176th street, curb bulb extensions at intersections, raised intersections at 168th street and at 170th street, mid-block curb bulb-outs, pedestrian and vehicle lighting, stormwater facilities (catch basins and flow control), and undergrounding of existing electric utilities. On 176th Street between S 34th Avenue S and 32nd Avenue S; bicycle track on the north side of the street and sidewalks on both sides.

Jurisdiction: SeaTac

Project Number: ST-28

County: King

Title: Airport Station Area Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	STBG(UL)	\$3,995,000	\$0	\$0	\$3,995,000
CN	2026	6/1/25	State	\$0	\$3,000,000	\$0	\$3,000,000
CN	2026	6/1/25	Local	\$0	\$0	\$17,654,749	\$17,654,749
CN	2026	6/1/25	Demonstration	\$500,000	\$0	\$0	\$500,000
CN	2026	6/1/26	STBG(UL)	\$2,322,551	\$0	\$0	\$2,322,551

WSDOT PIN: WA381

Totals: \$6,817,551 \$3,000,000 \$17,654,749 \$27,472,300

Federal Aid/FTA Grant Number(s): 9917(038)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 176th St, 32nd Ave S, and S 180th St

From: Various

To: Various

Total Cost: \$36,303,367

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

Jurisdiction: SeaTac

Project Number: ST-29

County: King

Title: South 204th Street Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	\$2,000,000	\$0	\$0	\$2,000,000
CN	2028	6/1/28	State	\$0	\$1,641,318	\$0	\$1,641,318
CN	2028	6/1/28	Local	\$0	\$0	\$1,826,682	\$1,826,682
OTH	2028	1/1/28	Local	\$0	\$0	\$2,912,318	\$2,912,318

WSDOT PIN:

Totals: \$2,000,000 \$1,641,318 \$4,739,000 \$8,380,318

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: Various

From: N/A

To: N/A

Total Cost: \$12,598,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct sidewalk, new crosswalk and other ADA enhancements, new stormwater facilities, new light poles with landscaping, new shared lane markings, and new street parking on S 204th Street between 30th Avenue S and 34th Avenue S and 32nd Avenue S between S 200th Street and S 204th Street. Additional improvements on 30th Avenue S from S 200th Street to S 204th Street and on S 202nd Street from 30th Avenue S to 32nd Avenue S will be completed with local funds.

Jurisdiction: SeaTac

Project Number: ST-30

County: King

Title: Systemic Intersection and Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/1/26	HSIP	\$225,000	\$0	\$0	\$225,000
CN	2027	1/1/27	Local	\$0	\$0	\$918,000	\$918,000
CN	2027	1/1/27	HSIP	\$732,000	\$0	\$0	\$732,000

WSDOT PIN:

Totals: \$957,000 \$0 \$918,000 \$1,875,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A

To: N/A

Total Cost: \$1,875,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install c-curb, rectangular rapid flashing beacons. Median refuge islands, leading pedestrian intervals, pedestrian recall, and crosswalk improvements. Associated ADA and utility work as needed

Jurisdiction: Seattle

Project Number: SEA-200

County: King

Title: Madison Corridor Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/24	Local	\$0	\$0	\$84,228	\$84,228
CN	2025	9/30/24*	5307(Urban)	\$336,911	\$0	\$0	\$336,911

WSDOT PIN: **Totals:** \$336,911 \$0 \$84,228 \$421,139

Federal Aid/FTA Grant Number(s): FT20(015)

WA-2021-049-00

FT18(001)

WA-2021-132-00

WA-2025-013-00

Functional Class: Urban Principal Arterial

Improvement Type: Service Expansion

Location: Madison St

From: 1st Ave

To: Martin Luther King Jr Way

Total Cost: \$135,149,939

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2025

MTP Status: Candidate

MTP Reference(s): 4447 5173

Description:

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-227

County: King

Title: Seattle Streetcar Maintenance 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/22	Local	\$0	\$0	\$100,142	\$100,142
CN	2025	9/30/22*	5307(Urban)	\$426,110	\$0	\$0	\$426,110

WSDOT PIN:

Totals:

\$426,110

\$0

\$100,142

\$526,252

Federal Aid/FTA Grant Number(s): WA-2024-081-00

WA-2022-044-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St., Yesler,

From: N/A

To: N/A

Total Cost: \$1,064,401

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion:

2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-238

County: King

Title: Monorail System Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/23	Local	\$0	\$0	\$248,824	\$248,824
CN	2025	9/30/23*	5337 HIFG	\$665,768	\$0	\$0	\$665,768
CN	2025	9/30/23*	5307(Urban)	\$329,527	\$0	\$0	\$329,527
CN	2026	9/30/24	Local	\$0	\$0	\$255,338	\$255,338
CN	2026	9/30/24	5337 HIFG	\$733,491	\$0	\$0	\$733,491
CN	2026	9/30/24	5307(Urban)	\$290,146	\$0	\$0	\$290,146

WSDOT PIN:

Totals: \$2,018,932 \$0 \$504,162 \$2,523,094

Federal Aid/FTA Grant Number(s): WA-2025-006-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 5th Avenue

From: Westlake Center

To: Seattle Center

Total Cost: \$2,523,094

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-239

County: King

Title: Seattle Streetcar System Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/24	Local	\$0	\$0	\$101,568	\$101,568
CN	2025	9/30/24*	5307(Urban)	\$406,271	\$0	\$0	\$406,271

WSDOT PIN: **Totals:** \$406,271 \$0 \$101,568 \$507,839

Federal Aid/FTA Grant Number(s): WA-2024-082-00

WA-2025-038-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: First Hill & South Lake Union

From: N/A

To: N/A

Total Cost: \$1,041,033

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent approximately 15-20% of total budget.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-247

County: King

Title: Pedestrian Refuge Islands

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/31/25	Local	\$0	\$0	\$1,102,657	\$1,102,657
CN	2025	3/31/25*	HSIP	\$850,000	\$0	\$0	\$850,000

WSDOT PIN: **Totals:** \$850,000 \$0 \$1,102,657 \$1,952,657

Federal Aid/FTA Grant Number(s): 000S(597) 000S597

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various Locations **From:** N/A **To:** N/A

Total Cost: \$2,653,782 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands and other pedestrian enhancements, including but not limited to crosswalk markings, signs and/or rectangular rapid flashing beacons, and accessible pedestrian features.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle**Project Number:** SEA-252**County:** King**Title:** NE 130th St & NE 125th St Mobility and Safety Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	\$0	\$7,500,000	\$0	\$7,500,000

WSDOT PIN: N/A**Totals:** \$0 \$7,500,000 \$0 \$7,500,000**Federal Aid/FTA Grant Number(s):** WA-2025-022-00

FT24(012)

Functional Class: Urban Principal Arterial**Improvement Type:** New/Relocated Transit Alignment**Location:** Roosevelt Way NE, NE 125th St, and NE 130th St**From:** Lake City Way NE**To:** 1st Ave NE**Total Cost:** \$26,800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

Jurisdiction: Seattle**Project Number:** SEA-254**County:** King**Title:** Harrison & Mercer Transit Access Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	Local	\$0	\$0	\$8,265,000	\$8,265,000
CN	2027	6/1/27	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000

WSDOT PIN: N/A**Totals:** \$8,200,000 \$0 \$8,265,000 \$16,465,000**Federal Aid/FTA Grant Number(s):** 1555(005)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Harrison St, Mercer St, and connecting corridors**From:** Various**To:** Various**Total Cost:** \$22,665,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5801**Description:**

Rebuild Harrison St and improve connecting transit corridors to serve high-frequency bus routes and significantly increased pedestrian activity. Primary project elements include roadway upgrades such as repaving and rechannelization, traffic signal upgrades and transit signal priority, transit stops, real-time information signage for transit, possible trolley wire infrastructure, and enhanced pedestrian realm improvements. Work located on Mercer Street between Queen Anne Avenue N and 5th Avenue N and on Harrison Street between Dexter Avenue and Fairview Avenue N.

Jurisdiction: Seattle

Project Number: SEA-260

County: King

Title: Seattle Center Monorail Station Reconfiguration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/23	State	\$0	\$1,903,893	\$0	\$1,903,893
PE	2025	6/1/23*	FTA Discretionary	\$2,571,009	\$0	\$0	\$2,571,009
CN	2025	6/1/23*	FTA Discretionary	\$12,428,991	\$0	\$0	\$12,428,991
CN	2025	6/1/24	State	\$0	\$3,096,107	\$0	\$3,096,107
CN	2025	9/1/24*	5307(Urban)	\$3,051,546	\$0	\$0	\$3,051,546

WSDOT PIN:

Totals: \$18,051,546 \$5,000,000 \$0 \$23,051,546

Federal Aid/FTA Grant Number(s): WA-2025-008-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Seattle Center Monorail Station

From: N/A

To: N/A

Total Cost: \$23,051,546

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-261

County: King

Title: Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/31/25	Local	\$0	\$0	\$373,700	\$373,700
PE	2025	3/31/25*	HSIP	\$230,000	\$0	\$0	\$230,000
CN	2026	3/31/26	Local	\$0	\$0	\$2,904,800	\$2,904,800
CN	2026	3/31/26	HSIP	\$1,100,000	\$0	\$0	\$1,100,000

WSDOT PIN: N/A

Totals: \$1,330,000 \$0 \$3,278,500 \$4,608,500

Federal Aid/FTA Grant Number(s): 000S(708)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$4,608,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install pedestrian signals, rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at priority intersections in south Seattle.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-264

County: King

Title: 80th St and 85th St ITS Corridors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$1,411,543	\$0	\$0	\$1,411,543
CN	2027	6/1/27	Local	\$0	\$0	\$731,974	\$731,974
CN	2027	6/1/27	CMAQ	\$1,588,457	\$0	\$0	\$1,588,457

WSDOT PIN:

Totals: \$3,000,000 \$0 \$731,974 \$3,731,974

Federal Aid/FTA Grant Number(s): 9917(042)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: N/NW 80th and 85th Streets, Greenwood Avenue N

From: 15th Avenue NW

To: I-5

Total Cost: \$4,708,854

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install fiber to interconnect upgraded traffic signals, adding leading pedestrian intervals, and may include optimizing corridor signal timing. Model and analyze options for removing split phase signal operation on NW 85th St approaching 8th Ave NE and 3rd Ave NW. Construct new curb ramps and sidewalk upgrades and Accessible Pedestrian Signals.

Jurisdiction: Seattle

Project Number: SEA-266

County: King

Title: Pedestrian Scale Lighting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	8/30/25	State	\$0	\$1,972,000	\$0	\$1,972,000
CN	2025	8/30/25	Local	\$0	\$0	\$1,641,198	\$1,641,198

WSDOT PIN:

Totals:

\$0

\$1,972,000

\$1,641,198

\$3,613,198

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Other -- nonmotorized

Location: S Dearborn St, S King St, 12th Ave S

From: 5th Ave S and S Dearborn St

To: 12th Ave S and S Main St

Total Cost: \$4,282,198

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pedestrian scale illumination (crossing and segment), ADA curb ramps.

Jurisdiction: Seattle

Project Number: SEA-268

County: King

Title: S Holgate St At-Grade Crossing Elimination Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	12/15/23	State	\$0	\$400,000	\$0	\$400,000
PLN	2025	6/1/24	FHWA Discretionary	\$2,000,000	\$0	\$0	\$2,000,000
PLN	2025	12/15/24	Local	\$0	\$0	\$100,000	\$100,000

WSDOT PIN: N/A

Totals: \$2,000,000 \$400,000 \$100,000 \$2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: S Holgate Street

From: Occidental Avenue S

To: 3rd Avenue S

Total Cost: \$2,500,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Conduct a feasibility study to evaluate the effect of eliminating the two S Holgate Street crossings, DOT# 927461X and DOT# 085583Y, between Occidental Ave S and 3rd Ave S. The study will evaluate impacts on the transportation system for multiple modes/user groups and both identify and evaluate feasibility of related projects addressing safety and mobility. This includes potential projects on Holgate, at nearby crossings and in the impacted portion of the transportation network. This study will build off prior work completed in 2010 and accommodate future expansion of light rail in the area.

Jurisdiction: Seattle

Project Number: SEA-269

County: King

Title: Monorail System Maintenance 2025 - 2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	Local	\$0	\$0	\$235,708	\$235,708
CN	2026	6/1/25	5337 HIFG	\$686,286	\$0	\$0	\$686,286
CN	2026	6/1/25	5307(Urban)	\$256,547	\$0	\$0	\$256,547
CN	2026	12/1/25	5337 HIFG	\$46,721	\$0	\$0	\$46,721
CN	2026	6/1/26	Local	\$0	\$0	\$241,443	\$241,443
CN	2026	6/1/26	5337 HIFG	\$702,982	\$0	\$0	\$702,982
CN	2026	6/1/26	5307(Urban)	\$262,788	\$0	\$0	\$262,788

WSDOT PIN:

Totals: \$1,955,324 \$0 \$477,151 \$2,432,475

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Avenue

From: Westlake Center

To: Seattle Center

Total Cost: \$2,432,475

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

Jurisdiction: Seattle**Project Number:** SEA-270**County:** King**Title:** Maintenance for the First Hill Streetcar Line 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/25	Local	\$0	\$0	\$108,156	\$108,156
CN	2026	9/30/25	5307(Urban)	\$431,180	\$0	\$0	\$431,180
CN	2026	9/30/26	Local	\$0	\$0	\$102,421	\$102,421
CN	2026	9/30/26	5307(Urban)	\$409,685	\$0	\$0	\$409,685

WSDOT PIN:**Totals:**

\$840,865

\$0

\$210,577

\$1,051,442

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** First Hill Streetcar Line**From:** Occidental Mall**To:** Broadway & E Denny Way**Total Cost:** \$1,051,442**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):****Description:**

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

Jurisdiction: Seattle

Project Number: SEA-271

County: King

Title: Aurora Avenue N Safety & Transit Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	9/30/24*	5307(Urban)	\$658,798	\$0	\$0	\$658,798
PLN	2026	1/1/25	Local	\$0	\$0	\$164,700	\$164,700
PLN	2026	9/30/25	5307(Urban)	\$817,937	\$0	\$0	\$817,937
PLN	2026	1/1/26	Local	\$0	\$0	\$2,439,642	\$2,439,642
PLN	2026	9/30/26	State	\$0	\$3,018,350	\$0	\$3,018,350
PLN	2026	9/30/26	5307(Urban)	\$871,302	\$0	\$0	\$871,302

WSDOT PIN:

Totals: \$2,348,037 \$3,018,350 \$2,604,342 \$7,970,729

Federal Aid/FTA Grant Number(s): WA-2025-005-00

Functional Class: Urban Principal Arterial

Improvement Type: Study or Planning Activity

Location: Aurora Avenue N

From: Harrison Street

To: N 145th Street

Total Cost: \$7,970,729

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to, advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection,, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle**Project Number:** SEA-273**County:** King**Title:** Beacon Ave S Safety Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$818,133	\$0	\$0	\$818,133
PE	2026	6/1/26	Local	\$0	\$0	\$181,867	\$181,867

WSDOT PIN:**Totals:**

\$818,133

\$0

\$181,867

\$1,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Beacon Ave S**From:** S Spokane St**To:** Columbian Way S**Total Cost:** \$3,887,973**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

New protected bike lane from S Spokane Street to S Alaska Street and new shared use path in the center median park from S Alaska Street to Columbian Way S. Work also includes bicycle signal heads and leading pedestrian intervals at major intersections, including Beacon Avenue S & S Spokane Street and Beacon Avenue & Columbian Way S. Updated stop signs and green pavement markings will be added at minor intersections. Other improvements include reduced crossing distances for bicyclists and pedestrians, raised/floating bus stops, and larger bus stop waiting areas.

Jurisdiction: Seattle

Project Number: SEA-274

County: King

Title: Aurora Avenue Transit Corridor and Safety Upgrades - N 90th Street to N 105th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UL)	\$5,460,000	\$0	\$0	\$5,460,000
PE	2028	6/1/28	State	\$0	\$1,981,650	\$0	\$1,981,650
PE	2028	6/1/28	Local	\$0	\$0	\$418,350	\$418,350

WSDOT PIN:

Totals: \$5,460,000 \$1,981,650 \$418,350 \$7,860,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Aurora Avenue N

From: N 90th Street

To: N 105th Street

Total Cost: \$136,460,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 5768

Description:

Reconfigure roadway, adding and repairing sidewalks, bike lanes, controlled pedestrian crossings, signals, curb ramps, street trees, and curb and gutter. Also construct transit-focused rechannelization and upgrades to transit facilities.

Jurisdiction: Seattle

Project Number: SEA-275

County: King

Title: N 130th Street - Bitter Lake to Haller Lake Mobility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$1,800,000	\$1,800,000
PE	2025	6/1/25*	CMAQ	\$5,460,000	\$0	\$0	\$5,460,000
CN	2028	12/31/28	Local	\$0	\$0	\$43,000,000	\$43,000,000

WSDOT PIN:

Totals: \$5,460,000 \$0 \$44,800,000 \$50,260,000

Federal Aid/FTA Grant Number(s): 1808(001)

Functional Class: Urban Principal Arterial

Improvement Type: New/Relocated Transit Alignment

Location: N 130th Street

From: West end of I-5 bridge

To: 1st Avenue NW

Total Cost: \$50,260,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new bus stops and bus stop amenities, upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements including transit signal priority and leading pedestrian intervals, updated channelization, storm water drainage improvements, pedestrian lighting, street trees and landscaping.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-276

County: King

Title: Graham Street Station Access & Complete Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$1,270,077	\$0	\$0	\$1,270,077
PE	2026	6/1/26	Local	\$0	\$0	\$597,758	\$597,758
PE	2026	6/1/26	CMAQ	\$2,560,000	\$0	\$0	\$2,560,000
CN	2028	12/31/28	Local	\$0	\$0	\$20,000,000	\$20,000,000

WSDOT PIN:

Totals: \$3,830,077 \$0 \$20,597,758 \$24,427,835

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: New/Relocated Transit Alignment

Location: S Graham Street

From: Rainier Avenue S

To: Swift Avenue S

Total Cost: \$24,427,835

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new bus stops and bus stop amenities, which may include other transit improvements, upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements, updated channelization and lane marking, storm water drainage improvements, pedestrian lighting, street trees, and landscaping.

Jurisdiction: Seattle

Project Number: SEA-277

County: King

Title: West Seattle Link Extension Station Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$300,225	\$0	\$0	\$300,225
PE	2026	6/1/26	Local	\$0	\$0	\$899,775	\$899,775
PE	2026	6/1/26	CMAQ	\$5,465,000	\$0	\$0	\$5,465,000
CN	2028	12/31/28	Local	\$0	\$0	\$38,400,000	\$38,400,000

WSDOT PIN:

Totals: \$5,765,225 \$0 \$39,299,775 \$45,065,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Various

From: N/A

To: N/A

Total Cost: \$45,065,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct sidewalks, curb ramps, protected bike lanes and neighborhood greenways (including required pavement repair and replacement), enhanced crossings, pedestrian plazas, shared use path enhancements, lighting, signage, street trees, and landscaping around the planned Alaska Junction, Avalon, Delridge, and SODO Sound Transit Link light rail stations

Jurisdiction: Seattle**Project Number:** SEA-278**County:** King**Title:** Maintenance for the First Hill Streetcar Line (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	\$0	\$0	\$255,896	\$255,896
CN	2027	9/30/27	5307(Urban)	\$1,023,584	\$0	\$0	\$1,023,584
CN	2028	9/30/28	Local	\$0	\$0	\$255,896	\$255,896
CN	2028	9/30/28	5307(Urban)	\$1,023,584	\$0	\$0	\$1,023,584

WSDOT PIN:**Totals:** \$2,047,168 \$0 \$511,792 \$2,558,960**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** First Hill Streetcar Line**From:** Occidental Mall**To:** Broadway & E Denny Way**Total Cost:** \$2,558,960**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2027-2028 timeframe for the First Hill Streetcar line. Federal funds represent an estimated 19% of the total preventative maintenance budget.

Jurisdiction: Seattle

Project Number: SEA-279

County: King

Title: Monorail System Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	\$0	\$0	\$192,927	\$192,927
CN	2027	9/30/27	5337 HIFG	\$561,724	\$0	\$0	\$561,724
CN	2027	9/30/27	5307(Urban)	\$209,983	\$0	\$0	\$209,983
CN	2028	9/30/28	Local	\$0	\$0	\$192,927	\$192,927
CN	2028	9/30/28	5337 HIFG	\$561,724	\$0	\$0	\$561,724
CN	2028	9/30/28	5307(Urban)	\$209,983	\$0	\$0	\$209,983

WSDOT PIN:

Totals: \$1,543,414 \$0 \$385,854 \$1,929,268

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Avenue

From: Westlake Center

To: Seattle Center

Total Cost: \$1,929,268

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail System includes two monorail trains (a total of 8 vehicles), two stations, maintenance facility, and the elevated fixed guideway and supports. The 2027-2028 funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, stations, and elevated guideway. Federal funds represent 80% of the total budget.

Jurisdiction: Seattle

Project Number: SEA-280

County: King

Title: East Marginal Way S Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$2,672,855	\$2,672,855
ROW	2025	10/1/25	Local	\$0	\$0	\$129,940	\$129,940
CN	2026	8/30/26	NHPP	\$10,000,000	\$0	\$0	\$10,000,000
CN	2026	8/30/26	Local	\$0	\$0	\$8,901,415	\$8,901,415

WSDOT PIN:

Totals: \$10,000,000 \$0 \$11,704,210 \$21,704,210

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Marginal Way S

From: 1st Avenue S

To: 16th Avenue S (Seattle City Limits)

Total Cost: \$21,704,210

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Mill and overlay the asphalt pavement, conduct base repairs and crack sealing.

Jurisdiction: Seattle

Project Number: SEA-281

County: King

Title: Roosevelt Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/31/25*	NHPP	\$400,000	\$0	\$0	\$400,000
PE	2025	3/31/25	Local	\$0	\$0	\$600,000	\$600,000
ROW	2026	3/31/25	NHPP	\$20,000	\$0	\$0	\$20,000
ROW	2026	3/31/25	Local	\$0	\$0	\$30,000	\$30,000
CN	2026	8/1/26	NHPP	\$8,280,000	\$0	\$0	\$8,280,000
CN	2026	8/1/26	Local	\$0	\$0	\$370,000	\$370,000

WSDOT PIN:

Totals: \$8,700,000 \$0 \$1,000,000 \$9,700,000

Federal Aid/FTA Grant Number(s): 1611(005)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Roosevelt Way NE and Pinehurst Way NE

From: NE 92nd Street

To: 15th Avenue

Total Cost: \$9,700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Mill and overlay, pavement repair, crack seal, install curb ramps, and improved crossings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle**Project Number:** SEA-283**County:** King**Title:** Seattle Safe Streets

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/31/26	Local	\$0	\$0	\$749,000	\$749,000
ROW	2026	12/31/26	FHWA Discretionary	\$2,996,000	\$0	\$0	\$2,996,000
CN	2027	3/31/27	Local	\$0	\$0	\$4,166,750	\$4,166,750
CN	2027	3/31/27	FHWA Discretionary	\$16,667,000	\$0	\$0	\$16,667,000

WSDOT PIN:**Totals:** \$19,663,000 \$0 \$4,915,750 \$24,578,750**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Multiple Intersections -- Roadway**Location:** Citywide**From:** N/A**To:** N/A**Total Cost:** \$32,067,500**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Implement safety treatments to address pedestrian collisions at intersections, including unsignalized intersections, and bicycle crashes. Apply low-cost, high impact strategies on arterial streets, focused on the highest number of serious injury and fatal collisions. The project will implement intersection treatments including accessible pedestrian signals, protected bike lanes, new sidewalks, and arterial traffic calming treatments.

Jurisdiction: Seattle

Project Number: SEA-284

County: King

Title: Vision Zero Leading Pedestrian Intervals (LPI) and No Turn on Red (NTOR) Restrictions

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$386,000	\$386,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,465,000	\$1,465,000
CN	2026	6/1/26	HSIP	\$1,978,000	\$0	\$0	\$1,978,000

WSDOT PIN:

Totals: \$1,978,000 \$0 \$1,851,000 \$3,829,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Citywide

From: N/A

To: N/A

Total Cost: \$3,829,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install leading pedestrian intervals (LPIs) and No-turn-on-red (NTOR) restrictions.

Jurisdiction: Seattle**Project Number:** SEA-285**County:** King**Title:** Renton Ave S Sidewalk & Neighborhood Greenway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/1/26	Safe Routes To Schools	\$1,000,000	\$0	\$0	\$1,000,000
PE	2026	9/1/26	Local	\$0	\$0	\$1,305,653	\$1,305,653
CN	2028	3/1/28	Safe Routes To Schools	\$4,550,000	\$0	\$0	\$4,550,000
CN	2028	3/1/28	Local	\$0	\$0	\$2,366,960	\$2,366,960

WSDOT PIN:**Totals:** \$5,550,000 \$0 \$3,672,613 \$9,222,613**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Local Access**Improvement Type:** Sidewalk**Location:** Renton Avenue S and Martin Luther King Jr Way S**From:** S Oregon Street**To:** Walden Street**Total Cost:** \$9,222,613**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install ADA curb ramp upgrades, intersection improvements, sidewalk installation, road edge treatments, and neighborhood greenway elements including signage and traffic calming. New shared-use path between the greenway on S Walden Street to Renton Avenue S. Work also includes school encouragement, education, and activation tasks.

Jurisdiction: Seattle**Project Number:** SEA-286**County:** King**Title:** Central Area Neighborhood Greenways

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	5/1/26	State	\$0	\$476,000	\$0	\$476,000
PE	2026	5/1/26	Local	\$0	\$0	\$713,881	\$713,881
ROW	2027	1/1/27	Local	\$0	\$0	\$142,786	\$142,786
CN	2027	11/12/27	State	\$0	\$4,675,000	\$0	\$4,675,000
CN	2027	11/12/27	Local	\$0	\$0	\$1,750,356	\$1,750,356

WSDOT PIN:**Totals:**

\$0

\$5,151,000

\$2,607,023

\$7,758,023

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Local Access**Improvement Type:** Other -- nonmotorized**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$7,758,023**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

New neighborhood greenways in Seattle Central Area, near Volunteer Park, Garfield High School, Powell Barnett Park, and Leschi Elementary School. Improvements include 20MPH speed zone designation and signs, speed humps/cushions, high-visibility crosswalks, stop line at controlled crosswalks, stop signs, prohibited turn-on-red, rectangular rapid flashing beacons, ADA curb ramps, bicycle boulevard, bicycle wayfinding signs and markings.

Jurisdiction: Shoreline

Project Number: AUB-84

County: King

Title: 15th Street NW Bridge Deck Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/20/26	BR	\$791,687	\$0	\$0	\$791,687
CN	2027	2/14/27	Local	\$0	\$0	\$453,118	\$453,118
CN	2027	2/14/27	BR	\$2,903,313	\$0	\$0	\$2,903,313

WSDOT PIN:

Totals: \$3,695,000 \$0 \$453,118 \$4,148,118

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: 15th Street NW

From: Various

To: Various

Total Cost: \$4,148,118

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Scarify the existing concrete deck and install a polyester or modified overlay on two 15th Street NW Bridges. AUBURN04 over Union Pacific Railroad and the Interurban Trail and AUBURN05 over BNSF Railroad and B Street NW.

Jurisdiction: Shoreline

Project Number: SL-16B

County: King

Title: State Route 523 (N/NE 145th St) Aurora Ave N to I-5, Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/11/25	State	\$0	\$1,956,879	\$0	\$1,956,879

WSDOT PIN: **Totals:** \$0 \$1,956,879 \$0 \$1,956,879

Federal Aid/FTA Grant Number(s): 0523(013)

Functional Class: Urban Principal Arterial

Improvement Type: Other -- Roadway

Location: SR 523

From: Corliss Ave

To: Wallingford Ave

Total Cost: \$7,600,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2032

MTP Status: Candidate

MTP Reference(s): 4434

Description:

Resurface the roadway; add new left turn lanes on 145th at Meridian Avenue and buffered sidewalk on the north side of the street; relocate ITS and utility infrastructure; install pedestrian scale lighting, ADA accessible bus pads, conduit, and connections for King County Metro bus shelters and amenities. Preliminary engineering for the full length of the project is programmed under SL-16 and the CN phase is programmed in SL-30.

Jurisdiction: Shoreline

Project Number: SL-18

County: King

Title: N 175th Street, Stone Avenue N to I-5

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$5,600,000	\$5,600,000
ROW	2027	6/1/27	STBG(UL)	\$5,460,000	\$0	\$0	\$5,460,000
ROW	2027	6/1/27	Local	\$0	\$0	\$1,325,500	\$1,325,500

WSDOT PIN:

Totals: \$5,460,000 \$0 \$6,925,500 \$12,385,500

Federal Aid/FTA Grant Number(s): 2118(002)

Functional Class: Urban Principal Arterial

Improvement Type: Minor Widening -- Modelable

Location: N 175th Street

From: Stone Ave N

To: I-5

Total Cost: \$88,352,150

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2015

Expected Year of Completion: 2023

MTP Status: Candidate

MTP Reference(s): 1028

Description:

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5. The ROW and CN from Stone Ave. to Meridian Ave. will be programmed in SL-18A. ROW and CN from Meridian Ave to I-5 will be programmed in SL-18B. The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible. 4) Illumination. 5) Retaining walls, and 6) Safety and capacity improvements at intersections.

Jurisdiction: Shoreline

Project Number: SL-22

County: King

Title: SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/15/26	State	\$0	\$3,100,027	\$0	\$3,100,027

WSDOT PIN: **Totals:** \$0 \$3,100,027 \$0 \$3,100,027

Federal Aid/FTA Grant Number(s): 0523(011)

Functional Class: Urban Principal Arterial

Improvement Type: Major Interchange -- GP

Location: SR-523 (N/NE 145th Street) & I-5 Interchange

From: N/A

To: N/A

Total Cost: \$53,585,641

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Approved

MTP Reference(s): 4434 5565

Description:

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5-lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.

Jurisdiction: Shoreline**Project Number:** SL-25B**County:** King**Title:** 148th Street Non-Motorized Bridge (Phase 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	State	\$0	\$900,000	\$0	\$900,000
ROW	2026	1/1/26	Local	\$0	\$0	\$2,164,000	\$2,164,000

WSDOT PIN: WA339**Totals:** \$0 \$900,000 \$2,164,000 \$3,064,000**Federal Aid/FTA Grant Number(s):** 1169(023)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** N 148th Street & I-5**From:** N 148th Street & 1st Ave NE**To:** Shoreline South/148th Station**Total Cost:** \$5,564,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 5756**Description:**

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases: 1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5. 2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure. The construction phase is programmed in SL-30.

Jurisdiction: Shoreline

Project Number: SL-27

County: King

Title: NE 155th Street Preservation, 1st Ave NE to 15th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$259,500	\$0	\$0	\$259,500
PE	2025	6/1/25	Local	\$0	\$0	\$190,500	\$190,500
ROW	2025	7/1/25	Local	\$0	\$0	\$35,000	\$35,000
CN	2027	6/1/26	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2027	6/1/27	Local	\$0	\$0	\$750,000	\$750,000

WSDOT PIN:

Totals: \$1,009,500 \$0 \$975,500 \$1,985,000

Federal Aid/FTA Grant Number(s): 2110001

Functional Class: Urban Minor Arterial

Improvement Type: Other -- nonmotorized

Location: NE 155th Street

From: 1st Avenue NE

To: 15th Avenue NE

Total Cost: \$1,985,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide pavement preservation on NE 155th Street between 1st Avenue NE and 15th Avenue NE in Shoreline. Scope includes spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes, ADA curb ramps, utility adjustments, and electrical components, including pedestrian push buttons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-28 **County:** King **Title:** Eastside Off-Corridor Bike Network

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	TA(UL)	\$159,160	\$0	\$0	\$159,160
PLN	2025	6/1/25	Local	\$0	\$0	\$24,840	\$24,840

WSDOT PIN: **Totals:** \$159,160 \$0 \$24,840 \$184,000

Federal Aid/FTA Grant Number(s): 1169026

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Various streets north of the 145th Street corridor (east of I-5)

From: Shoreline South/148th Station **To:** SR-522

Total Cost: \$184,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2034

MTP Status: Candidate

MTP Reference(s): N/A

Description:

Conduct feasibility study for the Eastside Off-Corridor Bike Network to determine the specific route and appropriate bicycle facilities for users traveling east-west along the 145th Street Corridor vicinity. Study anticipated to include analysis of potential bicycle facility improvements, including pavement markings, shared use paths, signage, curb ramps, RRFBs, and other improvement types.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-30

County: King

Title: Multimodal Connections to the Shoreline South Regional Transit Hub

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/24	RAISE	\$2,010,800	\$0	\$0	\$2,010,800
ROW	2026	1/1/24	Local	\$0	\$0	\$4,845,600	\$4,845,600
CN	2025	9/30/24	Local	\$0	\$0	\$849,017	\$849,017
CN	2026	9/30/24	Local	\$0	\$0	\$8,523,374	\$8,523,374
CN	2025	6/1/25*	CRP(UL)	\$5,440,000	\$0	\$0	\$5,440,000
CN	2026	6/1/25	TA(UL)	\$733,888	\$0	\$0	\$733,888
CN	2026	6/1/25	RAISE	\$11,259,321	\$0	\$0	\$11,259,321

WSDOT PIN: WA339

Totals: \$19,444,009 \$0 \$14,217,991 \$33,662,000

Federal Aid/FTA Grant Number(s): 1169(025)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$49,910,700

Regionally Significant: Yes

Environmental Status:

Year of Expenditure for Total Cost:

Expected Year of Completion:

MTP Status: Candidate

MTP Reference(s): 4434 5756

Description:

[1] CN for Phase 2 of the 148th St. Ped/Bike Bridge superstructure spanning I-5 and improvements on the west side of I-5 including ramp and stairs (also in SL-25B); PE fed project 1169(022) & RW fed project 1169(023). [2] RW & CN for Phase 2 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk on the north side of the street, add left turn lanes, at Meridian Ave, and transit and utility improvements between Corliss Ave and Wallingford Ave, (\$5.48M STBG and \$2.12 CWA RW funds obligated in SL-16B); PE 0523(010) & RW 0523(013). [3] RW & CN phases of Phase 3 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk, new channelization and queueing at SR 99, and transit and utility improvements between Wallingford Ave and SR 99. PE federal project 0523(010).[4] CN phase to construct the bike lanes and sharrows, sidewalk improvements, and signage along portions of 148th St, Corliss Ave, 150th St, Ashworth Ave, 157th St, Midvale Ave, and 160th St PE fed project 0523 (010).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-31 **County:** King **Title:** Trail Along the Rail Master Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	\$432,500	\$0	\$0	\$432,500
PLN	2027	6/1/27	Local	\$0	\$0	\$67,500	\$67,500

WSDOT PIN: **Totals:** \$432,500 \$0 \$67,500 \$500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Near Sound Transit light rail alignment in Shoreline with neighborho

From: Shoreline South/148th Station

To: 195th Street pedestrian/bicycle brid

Total Cost: \$500,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 5558

Description:

Develop a Master Plan (Planning Phase only) for the remaining portions of the Trail Along the Rail. Planning activities include identifying a final feasible alignment, property acquisition requirements, cost estimates, phasing and scheduling, and providing direction for and approval of the alignment to move into Design. Work also includes reviewing interim trail sections constructed by Sound Transit and east/west neighborhood connections.

Jurisdiction: Shoreline

Project Number: SL-32

County: King

Title: Dayton Avenue N Pavement Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$200,000	\$200,000
ROW	2026	2/1/26	Local	\$0	\$0	\$35,000	\$35,000
CN	2028	6/1/28	STBG(UL)	\$1,100,000	\$0	\$0	\$1,100,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,100,000	\$1,100,000

WSDOT PIN:

Totals: \$1,100,000 \$0 \$1,335,000 \$2,435,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: Dayton Avenue N

From: approximately 150 ft south of Carlyl **To:** Westminster Way

Total Cost: \$2,435,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Spot repairs, asphalt overlay, restriping, and ADA curb ramp upgrades.

Jurisdiction: Shoreline

Project Number: SL-33

County: King

Title: 15th Avenue NE Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/3/26	NHPP	\$600,000	\$0	\$0	\$600,000
ROW	2026	11/1/26	Local	\$0	\$0	\$100,000	\$100,000
CN	2027	8/1/27	NHPP	\$3,800,000	\$0	\$0	\$3,800,000
CN	2027	8/1/27	Local	\$0	\$0	\$150,000	\$150,000

WSDOT PIN:

Totals: \$4,400,000 \$0 \$250,000 \$4,650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: 15th Avenue

From: NE 160th Street

To: NE 175th Street

Total Cost: \$4,650,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay, pavement repair, upgrade curb ramps, mid-block crossing, signal repairs, and curb and gutter repairs.

Jurisdiction: Shoreline

Project Number: SL-34

County: King

Title: NE 175th Street Road Diet from 5th Ave NE to 15th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	HSIP	\$317,000	\$0	\$0	\$317,000
CN	2027	2/1/27	HSIP	\$2,033,000	\$0	\$0	\$2,033,000

WSDOT PIN:

Totals: \$2,350,000 \$0 \$0 \$2,350,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: 175th Street

From: 5th Avenue NE

To: 15th Avenue NE

Total Cost: \$2,350,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Candidate

MTP Reference(s): 5770

Description:

Install a road diet rechannelizing the existing 4 lane cross section to 3 lanes plus bike lanes and pedestrian crosswalks with rectangular rapid flashing beacons and median refuge islands.

Jurisdiction: Skagit Transit

Project Number: SKA-4 **County:** Multicounty Project **Title:** Skagit Transit Maintenance Operations and Administration Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/22	Local	\$0	\$0	\$21,547	\$21,547
PE	2026	12/31/22	5339	\$107,737	\$0	\$0	\$107,737
PE	2026	9/30/24	5339	\$147,319	\$0	\$0	\$147,319
PE	2026	9/30/24	5307(Urban)	\$244,093	\$0	\$0	\$244,093
PE	2026	9/1/25	5339	\$21,325	\$0	\$0	\$21,325
PE	2026	9/1/25	5307(Urban)	\$212,791	\$0	\$0	\$212,791

WSDOT PIN: **Totals:** \$733,265 \$0 \$21,547 \$754,812

Federal Aid/FTA Grant Number(s): WA-2017-036-01 WA-2017-036-00 WA-2022-005-00 WA-2022-010-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: 11784 Bayridge Drive **From:** N/A **To:** N/A

Total Cost: \$41,141,030 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes \$107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

Jurisdiction: Snohomish

Project Number: SNH-12 **County:** Snohomish **Title:** Bickford & Weaver Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24*	STBG(UM)	\$394,480	\$0	\$0	\$394,480
CN	2025	6/1/24	Local	\$0	\$0	\$123,120	\$123,120
CN	2025	6/1/25*	STBG(UM)	\$394,400	\$0	\$0	\$394,400

WSDOT PIN: **Totals:** \$788,880 \$0 \$123,120 \$912,000

Federal Aid/FTA Grant Number(s): 2628(006)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Bickford/Weaver Int.

From: Bickford/Weaver Int.

To: Bickford/Weaver Int.

Total Cost: \$1,162,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-135 **County:** Snohomish

Title: Richardson Creek Bridge #300 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	Local	\$0	\$0	\$60,000	\$60,000
CN	2028	6/1/28	State	\$0	\$1,600,000	\$0	\$1,600,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,213,000	\$1,213,000

WSDOT PIN:

Totals: \$0 \$1,600,000 \$1,273,000 \$2,873,000

Federal Aid/FTA Grant Number(s): 31E1(001)

Functional Class: Rural Minor Arterial

Improvement Type: Bridge Replacement

Location: Woods Creek Road

From: Richardson Creek Bridge #300 **To:** Richardson Creek Bridge #300

Total Cost: \$3,700,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Jurisdiction: Snohomish County

Project Number: SNOCO-150 **County:** Snohomish **Title:** Jordan Creek Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/28/25*	BR	\$1,563,770	\$0	\$0	\$1,563,770

WSDOT PIN: **Totals:** \$1,563,770 \$0 \$0 \$1,563,770

Federal Aid/FTA Grant Number(s): L311(006) L311006

Functional Class: Rural Major Collector **Improvement Type:** Bridge Replacement

Location: Jordan Road @ MP5.9 **From:** N/A **To:** N/A

Total Cost: \$7,393,130 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-152 **County:** Snohomish

Title: Alderwood Mall Parkway - SR 525 to 168th Street SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	\$2,967,500	\$0	\$0	\$2,967,500
CN	2028	6/1/28	State	\$0	\$7,350,000	\$0	\$7,350,000
CN	2028	6/1/28	Local	\$0	\$0	\$4,459,500	\$4,459,500

WSDOT PIN: N/A

Totals: \$2,967,500 \$7,350,000 \$4,459,500 \$14,777,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: Alderwood Mall Parkway

From: SR 525

To: 168th Street SW

Total Cost: \$17,354,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from SR 525 ramps to 168th Street SW.

Jurisdiction: Snohomish County

Project Number: SNOCO-157 **County:** Snohomish

Title: Snohomish River Bridge #1 Scour Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	BR	\$6,619,139	\$0	\$0	\$6,619,139

WSDOT PIN: **Totals:** \$6,619,139 \$0 \$0 \$6,619,139

Federal Aid/FTA Grant Number(s): 2639(002)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Airport Way at Snohomish River Bridge

From: N/A

To: N/A

Total Cost: \$8,272,625

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Seismic and scour structural improvements.

Jurisdiction: Snohomish County

Project Number: SNOCO-159 **County:** Snohomish

Title: 84th St NE/123rd Ave NE Intersection Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/30/26	State	\$0	\$952,800	\$0	\$952,800
CN	2026	3/30/26	HSIP	\$2,946,200	\$0	\$0	\$2,946,200

WSDOT PIN: **Totals:** \$2,946,200 \$952,800 \$0 \$3,899,000

Federal Aid/FTA Grant Number(s): 000S(622)

Functional Class: Rural Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: 84th St NE/123rd Ave NE

From: N/A

To: N/A

Total Cost: \$6,558,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

Jurisdiction: Snohomish County

Project Number: SNOCO-160 **County:** Snohomish

Title: 84th St NE Corridor Spot Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/30/25*	HSIP	\$1,301,614	\$0	\$0	\$1,301,614

WSDOT PIN: **Totals:** \$1,301,614 \$0 \$0 \$1,301,614

Federal Aid/FTA Grant Number(s): 000S(630)

Functional Class: Rural Minor Arterial

Improvement Type: Safety -- Roadway

Location: 84th St NE

From: SR 9

To: SR 92

Total Cost: \$1,431,925

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install spot improvements along corridor such as profiled pavement markings, a signal interconnect system, real-time advanced warning systems, and speed feedback signs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-161 **County:** Snohomish

Title: Granite Falls Bridge #102 Replacement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	2/1/25	State	\$0	\$500,000	\$0	\$500,000
PE	2025	2/1/25	Local	\$0	\$0	\$6,710,000	\$6,710,000
CN	2027	6/1/27	RAISE	\$22,106,000	\$0	\$0	\$22,106,000
CN	2027	6/1/27	Local	\$0	\$0	\$3,803,000	\$3,803,000

WSDOT PIN:

Totals: \$22,106,000 \$500,000 \$10,513,000 \$33,119,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Bridge Replacement

Location: Mountain Loop Highway at S. Fork Stillaguamish River

From: N/A

To: N/A

Total Cost: \$33,228,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.

Jurisdiction: Snohomish County

Project Number: SNOCO-162 **County:** Snohomish

Title: 140 St NW/NE Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(R)	\$840,000	\$0	\$0	\$840,000
CN	2025	6/1/25	Local	\$0	\$0	\$1,903,600	\$1,903,600

WSDOT PIN:

Totals: \$840,000 \$0 \$1,903,600 \$2,743,600

Federal Aid/FTA Grant Number(s): 31P6(001)

Functional Class: Rural Minor Arterial

Improvement Type: Resurfacing

Location: 140 St NW/NE

From: 63 Dr NW, mp 2.300

To: 211 ft. west of 3 Ave NE, MP 6

Total Cost: \$2,960,600

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-164 **County:** Snohomish

Title: Pilchuck Creek Bridge 626 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/1/25	BR	\$250,000	\$0	\$0	\$250,000
CN	2026	12/1/26	BR	\$6,520,000	\$0	\$0	\$6,520,000

WSDOT PIN:

Totals: \$6,770,000 \$0 \$0 \$6,770,000

Federal Aid/FTA Grant Number(s): 2031(115)

Functional Class: Rural Local Access

Improvement Type: Bridge Replacement

Location: Old Highway 99 at Pilchuck Creek

From: N/A

To: N/A

Total Cost: \$8,220,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.

Jurisdiction: Snohomish County

Project Number: SNOCO-165 **County:** Snohomish

Title: Culvert Replacements on Williams Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/23	Discretionary	\$544,000	\$0	\$0	\$544,000
CN	2026	7/1/25	Discretionary	\$1,004,166	\$0	\$0	\$1,004,166

WSDOT PIN:

Totals: \$1,548,166 \$0 \$0 \$1,548,166

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: S Machias Road

From: MP 0.40

To: MP 0.54

Total Cost: \$1,548,166

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.

Jurisdiction: Snohomish County

Project Number: SNOCO-167 **County:** Snohomish

Title: Culvert Replacement near 19224 Marine Drive

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	8/10/26	Local	\$0	\$0	\$936,605	\$936,605
CN	2026	8/10/26	Demonstration	\$3,000,000	\$0	\$0	\$3,000,000

WSDOT PIN: WA345

Totals: \$3,000,000 \$0 \$936,605 \$3,936,605

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$5,089,222

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace culvert on Lake Martha Creek in Stanwood.

Jurisdiction: Snohomish County

Project Number: SNOCO-168 **County:** Snohomish

Title: Culvert Replacement on 167th Ave SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/25	Discretionary	\$2,873,142	\$0	\$0	\$2,873,142

WSDOT PIN: **Totals:** \$2,873,142 \$0 \$0 \$2,873,142

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access

Improvement Type: Environmental Improvement -- Roadway

Location: 167th Avenue SE

From: MP 0.13

To: MP 0.18

Total Cost: \$3,433,308

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be re-constructed to match the existing road width.

Jurisdiction: Snohomish County

Project Number: SNOCO-169 **County:** Snohomish

Title: Culvert Replacement on Sexton Rd

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/24	Discretionary	\$1,776,000	\$0	\$0	\$1,776,000

WSDOT PIN: **Totals:** \$1,776,000 \$0 \$0 \$1,776,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access

Improvement Type: Environmental Improvement -- Roadway

Location: Sexton Road

From: MP 0.55

To: MP 0.57

Total Cost: \$2,251,688

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Restore full fish passage through a portion of Sexton Creek and restore access to upstream cold-water refuge habitat. The project will construct a steel-plate arch buried bridge. The rip-rap channel and sakcrete weirs will be removed and a more natural stream section will be constructed at a lower, consistent gradient. Large wood structures and habitat boulders will be incorporated into the design. All invasive species within the riparian buffer of the construction limits will be removed and the site replanted with appropriate native species. Road reconstruction above the culvert will match the existing two lane road width with paved shoulders.

Jurisdiction: Snohomish County

Project Number: SNOCO-170 **County:** Snohomish

Title: S Machias Road and Dubuque Road Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	2/1/26	HSIP	\$500,000	\$0	\$0	\$500,000

WSDOT PIN: **Totals:** \$500,000 \$0 \$0 \$500,000

Federal Aid/FTA Grant Number(s): 000S(681)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: S Machias Rd and Dubuque Rd

From: N/A

To: N/A

Total Cost: \$4,345,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install a roundabout at S Machias Rd and Dubuque Rd.

Jurisdiction: Snohomish County

Project Number: SNOCO-172 **County:** Snohomish

Title: 2023 Countywide Safety Spot Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	HSIP	\$2,366,000	\$0	\$0	\$2,366,000

WSDOT PIN: **Totals:** \$2,366,000 \$0 \$0 \$2,366,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Countywide

From: N/A

To: N/A

Total Cost: \$2,867,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, modular compact roundabout, flashing stop signs, intersection flashing beacon, install/upgrade signing and signposts, and ADA compliant facilities at various locations.

Jurisdiction: Snohomish County

Project Number: SNOCO-173 **County:** Snohomish

Title: Interurban Trail Improvements: 167th PI SW to 160 St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	TA(UL)	\$1,210,000	\$0	\$0	\$1,210,000
ROW	2026	6/1/26	Local	\$0	\$0	\$210,000	\$210,000

WSDOT PIN: **Totals:** \$1,210,000 \$0 \$210,000 \$1,420,000

Federal Aid/FTA Grant Number(s): 2643(001)

Functional Class: Urban Collector

Improvement Type: Regional Trail (Separate Facility)

Location: 13th Ave W

From: 167th PI SW

To: 160th St. SW

Total Cost: \$4,025,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

Jurisdiction: Snohomish County

Project Number: SNOCO-174 **County:** Snohomish

Title: Larson Road Bridge #101

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	10/31/26	Local	\$0	\$0	\$17,359	\$17,359
ROW	2026	10/31/26	BR	\$89,000	\$0	\$0	\$89,000

WSDOT PIN: **Totals:** \$89,000 \$0 \$17,359 \$106,359

Federal Aid/FTA Grant Number(s): 31BD(001)

Functional Class: Rural Minor Collector

Improvement Type: Bridge Rehabilitation

Location: Crosses South Slough Stillaguamish River east of Silvana

From: N/A

To: N/A

Total Cost: \$4,572,035

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Retrofit seismic deficient members in superstructure and substructure.

Jurisdiction: Snohomish County

Project Number: SNOCO-175 **County:** Snohomish **Title:** Ash Way - Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	8/31/26	NHPP	\$964,000	\$0	\$0	\$964,000

WSDOT PIN: **Totals:** \$964,000 \$0 \$0 \$964,000

Federal Aid/FTA Grant Number(s): 2539(003)

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Ash Way

From: 164th Street SW

To: Ash Way Park and Ride

Total Cost: \$1,127,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Subgrade repairs, grind/pulverize, pave, and upgrade ADA facilities, as required.

Jurisdiction: Snohomish County

Project Number: SNOCO-176 **County:** Snohomish

Title: Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$484,772	\$0	\$0	\$484,772
PE	2026	6/1/26	Local	\$0	\$0	\$75,658	\$75,658
ROW	2026	6/30/26	Local	\$0	\$0	\$515,900	\$515,900

WSDOT PIN:

Totals: \$484,772 \$0 \$591,558 \$1,076,330

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: Center Road

From: 10th Avenue W

To: 8th Avenue W

Total Cost: \$2,398,590

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct curb, gutter, planter, and sidewalk on the north side of the road.

Jurisdiction: Snohomish County

Project Number: SNOCO-177 **County:** Snohomish

Title: Schweitzer and Wisconsin Creek Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/31/26	WFL	\$290,826	\$0	\$0	\$290,826
CN	2026	12/31/26	Local	\$0	\$0	\$45,388	\$45,388

WSDOT PIN:

Totals: \$290,826 \$0 \$45,388 \$336,214

Federal Aid/FTA Grant Number(s): 9931(028)

Functional Class: Rural Major Collector

Improvement Type: Bridge Rehabilitation

Location: Mountain Loop Highway

From: Various

To: Various

Total Cost: \$440,941

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and resurface bridge decks over Schweitzer (MP 14.66 to MP 14.68) and Wisconsin Creeks (MP 15.80 to MP 15.82).

Jurisdiction: Snohomish County

Project Number: SNOCO-178 **County:** Snohomish

Title: Jordan Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$122,060	\$122,060
CN	2027	6/1/27	STBG(US)	\$820,000	\$0	\$0	\$820,000
CN	2027	6/1/27	Local	\$0	\$0	\$451,450	\$451,450

WSDOT PIN:

Totals: \$820,000 \$0 \$573,510 \$1,393,510

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Resurfacing

Location: Jordan Road

From: MP 1.060

To: MP 2.860

Total Cost: \$1,393,510

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct asphalt overlay.

Jurisdiction: Snohomish County

Project Number: SNOCO-179 **County:** Snohomish

Title: Poplar Way: 204th Street SW to Lynnwood City Limits

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$916,666	\$0	\$0	\$916,666
PE	2025	6/1/25	Local	\$0	\$0	\$143,063	\$143,063

WSDOT PIN:

Totals: \$916,666 \$0 \$143,063 \$1,059,729

Federal Aid/FTA Grant Number(s): 2537(004)

Functional Class: Urban Collector

Improvement Type: Minor Widening -- Nonmodelable

Location: Poplar Way

From: 204th Street SW

To: Lynnwood City Limits

Total Cost: \$9,559,729

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2034

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Widen the roadway to include two travel lanes, a center turn lane, bike lanes and sidewalks on both sides of the roadway, planters, and intersection improvements at 204th Street SW and Poplar Way.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-180 **County:** Snohomish

Title: 4th Avenue W/132nd Street SW Modular Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/15/26*	HSIP	\$200,000	\$0	\$0	\$200,000
ROW	2028	4/1/28	HSIP	\$80,000	\$0	\$0	\$80,000

WSDOT PIN:

Totals: \$280,000 \$0 \$0 \$280,000

Federal Aid/FTA Grant Number(s): 2597(004)

Functional Class: Urban Collector

Improvement Type: Single Intersection -- Roadway

Location: 4th Avenue W and 132nd Street SW

From: N/A

To: N/A

Total Cost: \$914,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install a modular roundabout with Rapid Rectangular Flashing Beacons (RRFB).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-181 **County:** Snohomish

Title: Barr Creek Bridge and Hyland Road Bridge Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/15/26	Local	\$0	\$0	\$10,000	\$10,000
CN	2026	6/1/26	STBG(UL)	\$276,800	\$0	\$0	\$276,800
CN	2026	6/1/26	Local	\$0	\$0	\$43,200	\$43,200

WSDOT PIN:

Totals: \$276,800 \$0 \$53,200 \$330,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Various

From: N/A

To: N/A

Total Cost: \$330,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitation and maintenance to prolong the life of the Barr Creek Bridge #158 on Ben Howard Road and of the Hyland Road Bridge #271 on 28th Street NE over Little Pilchuck Creek.

Jurisdiction: Snoqualmie

Project Number: SNQ-10 **County:** King **Title:** King Street, Snoqualmie Parkway Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/10/26	HSIP	\$3,818,000	\$0	\$0	\$3,818,000

WSDOT PIN: _____ **Totals:** \$3,818,000 \$0 \$0 \$3,818,000

Federal Aid/FTA Grant Number(s): 000S(698)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: King Street and Snoqualmie Parkway

From: SR 202

To: 130 feet from SR 202

Total Cost: \$3,898,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Widen the King Street two-track railroad crossing to add a sidewalk, replace asphalt crossing surface with concrete, widen sidewalks on each end of the Snoqualmie Parkway railroad crossing, and make improvements to flashing lights and train detection systems. relocate signals and install new gates and various flashing lights and warning devices.

Jurisdiction: Sound Transit

Project Number: RTA-82 **County:** King

Title: Federal Way Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$4,213,000	\$4,213,000
ROW	2026	1/1/26	Local	\$0	\$0	\$30,784,000	\$30,784,000
CN	2025	1/1/25	Local	\$0	\$0	\$16,542,000	\$16,542,000
CN	2026	1/1/26	Local	\$0	\$0	\$3,627,000	\$3,627,000
OTH	2025	1/1/25	Local	\$0	\$0	\$5,379,000	\$5,379,000
OTH	2026	1/1/26	Local	\$0	\$0	\$16,639,000	\$16,639,000

WSDOT PIN:

Totals:

\$0 \$0 \$77,184,000 \$77,184,000

Federal Aid/FTA Grant Number(s): WA-2016-012-02
 WA-2020-001-05
 WA-2020-001-06

WA-2017-037-00
 FT19(008)
 WA-90-X543-01

WA-2023-064-00
 WA-2018-030-00

WA-2018-030-01
 WA-2020-001-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: S 200th Street Station in SeaTac to Federal Way

From: South 200th Street and 28th Av **To:** South 316th Street and 23rd Av

Total Cost: \$2,509,653,527

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Approved

MTP Reference(s): 5686

Description:

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit’s FFGA with the FTA, the total federal funds awarded is \$790M and includes a total baseline cost estimate of \$3.16B. Sound Transit’s cost estimate for the FWLE project is \$2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-91 **County:** King

Title: Auburn Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$24,000	\$24,000
PE	2026	1/1/26	Local	\$0	\$0	\$25,000	\$25,000
ROW	2025	1/1/25	Local	\$0	\$0	\$338,000	\$338,000
ROW	2026	1/1/26	Local	\$0	\$0	\$352,000	\$352,000
CN	2025	1/1/24	Local	\$0	\$0	\$31,518,533	\$31,518,533
CN	2025	1/1/25	Local	\$0	\$0	\$40,169,000	\$40,169,000
CN	2026	1/1/26	Local	\$0	\$0	\$12,371,000	\$12,371,000
OTH	2025	1/1/25	Local	\$0	\$0	\$1,496,000	\$1,496,000
OTH	2026	1/1/26	Local	\$0	\$0	\$1,513,215	\$1,513,215

WSDOT PIN:

Totals:

\$0 \$0 \$87,806,748 \$87,806,748

Federal Aid/FTA Grant Number(s): WA-2018-080-00

FT21(002)

WA-2021-085-00

FT18(019)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: 23 A St. SW

From: N/A

To: N/A

Total Cost: \$124,796,001

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 4081

Description:

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.

Jurisdiction: Sound Transit

Project Number: RTA-95

County: King

Title: Downtown Redmond Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/21*	5307(Urban)	\$2,650,000	\$0	\$0	\$2,650,000
CN	2025	12/31/21*	5307(Urban)	\$1,449,637	\$0	\$0	\$1,449,637
CN	2025	1/1/24	Local	\$0	\$0	\$85,211,819	\$85,211,819
CN	2025	6/1/24	Local	\$0	\$0	\$5,574,396	\$5,574,396
CN	2025	6/1/24*	5307(Urban)	\$22,297,584	\$0	\$0	\$22,297,584
CN	2025	12/31/24*	5307(Urban)	\$8,498,181	\$0	\$0	\$8,498,181

WSDOT PIN:

Totals:

\$34,895,402

\$0

\$90,786,215

\$125,681,617

Federal Aid/FTA Grant Number(s): WA-2022-064-00

WA-2021-002-00

WA-2021-002-01

WA-2024-001-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension

From: Redmond Technology Center

To: Downtown Redmond/ Marymoor Par

Total Cost: \$1,496,817,119

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2025

MTP Status: Approved

MTP Reference(s): 2524

Description:

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of \$520,981,378 in TIFIA loan disbursements would be available 2022-2025.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-103 **County:** King

Title: SR 522/NE 145th St BRT

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/24	Local	\$0	\$0	\$5,938,000	\$5,938,000
PE	2025	1/1/25	Local	\$0	\$0	\$3,326,000	\$3,326,000
PE	2026	1/1/26	Local	\$0	\$0	\$1,502,000	\$1,502,000
ROW	2025	1/1/24	Local	\$0	\$0	\$17,951,000	\$17,951,000
ROW	2025	1/1/25	Local	\$0	\$0	\$11,367,000	\$11,367,000
ROW	2026	1/1/26	Local	\$0	\$0	\$11,251,000	\$11,251,000
CN	2025	1/1/24	Local	\$0	\$0	\$23,619,000	\$23,619,000
CN	2025	1/1/25	Local	\$0	\$0	\$82,555,000	\$82,555,000
CN	2026	1/1/26	Local	\$0	\$0	\$92,928,000	\$92,928,000
OTH	2025	1/1/24	Local	\$0	\$0	\$8,531,970	\$8,531,970
OTH	2025	6/1/24*	5339	\$1,016,951	\$0	\$0	\$1,016,951
OTH	2025	6/1/24*	5307(Urban)	\$727,310	\$0	\$0	\$727,310
OTH	2025	1/1/25	Local	\$0	\$0	\$17,465,000	\$17,465,000
OTH	2026	1/1/26	Local	\$0	\$0	\$25,302,049	\$25,302,049

WSDOT PIN: **Totals:** \$1,744,261 \$0 \$301,736,019 \$303,480,280

Federal Aid/FTA Grant Number(s): WA-2023-016-00 WA-2023-016-01 WA-2023-067-00 WA-2024-075-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Service Expansion

Location: SR 522 Corridor to Woodinville **From:** NE 145th St/I-5 **To:** Woodinville

Total Cost: \$520,564,310 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2028

MTP Status: Approved **MTP Reference(s):** 5359

Description:

Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-108 **County:** King **Title:** NE 130th Street Infill Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/22	Local	\$0	\$0	\$3,168,000	\$3,168,000
CN	2025	12/31/23*	5307(Urban)	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN: **Totals:** \$1,000,000 \$0 \$3,168,000 \$4,168,000

Federal Aid/FTA Grant Number(s): WA-2018-015-01 WA-2024-036-01 WA-2024-036-00 WA-2023-007-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- new or expansion

Location: 130th St and I-5, Seattle **From:** 130th St and I-5 **To:** 130th St and I-5

Total Cost: \$222,921,019 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Approved **MTP Reference(s):** 5679

Description:

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-110 **County:** King

Title: West Seattle Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	8/31/24*	FTA Discretionary	\$3,000,000	\$0	\$0	\$3,000,000
PE	2026	1/1/25	Local	\$0	\$0	\$38,312,000	\$38,312,000
OTH	2025	1/1/25	Local	\$0	\$0	\$8,675,000	\$8,675,000
OTH	2026	1/1/26	Local	\$0	\$0	\$929,000	\$929,000

WSDOT PIN:

Totals: \$3,000,000 \$0 \$47,916,000 \$50,916,000

Federal Aid/FTA Grant Number(s): WA-2025-078

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: From the intersection of the light rail line at Holgate street, to Alaska

From: S Holgate St & SODO Busway

To: Alaska Junction

Total Cost: \$3,809,277,287

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2032

MTP Status: Candidate

MTP Reference(s): 5682

Description:

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, and Alaska Junction. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-113

County: King

Title: Boeing Access Rd Infill Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/15/23	Local	\$0	\$0	\$13,317,141	\$13,317,141

WSDOT PIN:

Totals:

\$0

\$0

\$13,317,141

\$13,317,141

Federal Aid/FTA Grant Number(s): WA-2024-011-00

FT23(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: S Boeing Access Rd/E Marginal Way S/I-5 Area

From: N/A

To: N/A

Total Cost: \$247,914,935

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 5681

Description:

New light rail station in the vicinity of S. Boeing Access Road, East Marginal Way S., and I-5 in north Tukwila. Project includes a new parking facility up to 300 spaces and nonmotorized improvements such as sidewalks and on-demand bicycle parking.

Jurisdiction: Sound Transit

Project Number: RTA-114 **County:** King

Title: At-Grade Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/24	Local	\$0	\$0	\$2,367,000	\$2,367,000
PE	2025	1/1/25	Local	\$0	\$0	\$2,279,000	\$2,279,000
PE	2026	1/1/26	Local	\$0	\$0	\$347,000	\$347,000
CN	2025	1/1/24	Local	\$0	\$0	\$1,836,000	\$1,836,000
CN	2025	12/31/24*	5307(Urban)	\$2,011,070	\$0	\$0	\$2,011,070
CN	2025	1/1/25	Local	\$0	\$0	\$284,930	\$284,930
OTH	2025	1/1/24	Local	\$0	\$0	\$754,000	\$754,000
OTH	2025	1/1/25	Local	\$0	\$0	\$814,000	\$814,000
OTH	2026	1/1/26	Local	\$0	\$0	\$82,000	\$82,000

WSDOT PIN: **Totals:** \$2,011,070 \$0 \$8,763,930 \$10,775,000

Federal Aid/FTA Grant Number(s): WA-2025-071-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Multiple

From: N/A

To: N/A

Total Cost: \$11,680,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-116 **County:** King

Title: Downtown Seattle Transit Tunnel (2023-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$2,820,906	\$2,820,906
PE	2026	1/1/26	Local	\$0	\$0	\$500,000	\$500,000
CN	2025	1/1/24	Local	\$0	\$0	\$4,152,330	\$4,152,330
CN	2025	1/1/24*	FTA Discretionary	\$1,500,000	\$0	\$0	\$1,500,000
CN	2025	1/1/25	Local	\$0	\$0	\$4,509,787	\$4,509,787
CN	2025	1/1/25*	FTA Discretionary	\$1,500,000	\$0	\$0	\$1,500,000
CN	2026	1/1/26	Local	\$0	\$0	\$5,421,989	\$5,421,989
OTH	2025	1/1/25	Local	\$0	\$0	\$365,632	\$365,632
OTH	2026	1/1/26	Local	\$0	\$0	\$200,000	\$200,000

WSDOT PIN: **Totals:** \$3,000,000 \$0 \$17,970,644 \$20,970,644

Federal Aid/FTA Grant Number(s): WA-2025-019-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Under Pine St and 3rd Ave

From: 9th Ave

To: S Jackson St

Total Cost: \$26,480,924

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-117 **County:** King

Title: Operations and Maintenance Facility South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/25	Local	\$0	\$0	\$9,210,000	\$9,210,000
PE	2026	1/30/25	5307(Urban)	\$15,434,396	\$0	\$0	\$15,434,396
PE	2026	1/1/26	Local	\$0	\$0	\$4,189,000	\$4,189,000
PE	2026	1/30/26	5307(Urban)	\$17,112,438	\$0	\$0	\$17,112,438
PE	2027	6/1/27	5307(Urban)	\$27,347,691	\$0	\$0	\$27,347,691
PE	2028	6/1/28	5307(Urban)	\$27,347,691	\$0	\$0	\$27,347,691
ROW	2025	1/1/25	Local	\$0	\$0	\$82,111,000	\$82,111,000
ROW	2026	1/1/26	Local	\$0	\$0	\$47,723,000	\$47,723,000
ROW	2027	1/1/27	Local	\$0	\$0	\$18,064,000	\$18,064,000
ROW	2028	1/1/28	Local	\$0	\$0	\$860,000	\$860,000
CN	2025	1/1/25	Local	\$0	\$0	\$48,554,000	\$48,554,000
CN	2026	1/1/26	Local	\$0	\$0	\$10,743,000	\$10,743,000
CN	2027	1/1/27	Local	\$0	\$0	\$9,500,000	\$9,500,000
OTH	2025	1/1/25	Local	\$0	\$0	\$16,797,000	\$16,797,000
OTH	2026	1/1/26	Local	\$0	\$0	\$11,738,000	\$11,738,000

WSDOT PIN:

Totals: \$87,242,216 \$0 \$259,489,000 \$346,731,216

Federal Aid/FTA Grant Number(s): WA-2024-010-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 336th & west of I-5 in Federal Way

From: N/A

To: N/A

Total Cost: \$1,745,522,943

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2023 funds will be used for preliminary engineering. FY2025, 2026, 2027, and 2028 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Jurisdiction: Sound Transit

Project Number: RTA-122 **County:** King

Title: Ballard Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/24	Local	\$0	\$0	\$67,096,000	\$67,096,000
PE	2025	8/31/24*	FTA Discretionary	\$3,000,000	\$0	\$0	\$3,000,000
PE	2025	1/1/25	Local	\$0	\$0	\$83,635,000	\$83,635,000
PE	2026	1/1/26	Local	\$0	\$0	\$32,816,000	\$32,816,000
OTH	2025	1/1/24	Local	\$0	\$0	\$24,760,000	\$24,760,000
OTH	2025	1/1/25	Local	\$0	\$0	\$27,480,000	\$27,480,000
OTH	2026	1/1/26	Local	\$0	\$0	\$3,465,000	\$3,465,000

WSDOT PIN:

Totals: \$3,000,000 \$0 \$239,252,000 \$242,252,000

Federal Aid/FTA Grant Number(s): WA-2025-083

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: From NW Market St, in Ballard, to S Holgate St & the SODO Buswa **From:** S Holgate St & SODO Busway **To:** NW Market Street

Total Cost: \$10,696,878,921

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2039

MTP Status: Candidate

MTP Reference(s): 5683

Description:

Extension of light rail approximately 7.1 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-126 **County:** King

Title: Graham Street Infill Light Rail Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000
PE	2026	1/1/26	Local	\$0	\$0	\$1,279,769	\$1,279,769
ROW	2025	1/1/25	Local	\$0	\$0	\$73,925	\$73,925
ROW	2026	3/1/26	RAISE	\$25,000,000	\$0	\$0	\$25,000,000
ROW	2026	3/1/26	Local	\$0	\$0	\$6,250,000	\$6,250,000
ROW	2027	1/1/27	Local	\$0	\$0	\$3,896,987	\$3,896,987
OTH	2025	1/1/25	Local	\$0	\$0	\$345,064	\$345,064
OTH	2026	1/1/26	Local	\$0	\$0	\$399,302	\$399,302
OTH	2027	1/1/27	Local	\$0	\$0	\$620,085	\$620,085
OTH	2028	1/1/28	Local	\$0	\$0	\$1,141,436	\$1,141,436

WSDOT PIN: **Totals:** \$33,200,000 \$0 \$14,006,568 \$47,206,568

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: S Graham Street and Martin Luther King Junior Way Area

From: N/A

To: N/A

Total Cost: \$104,753,156

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 5680

Description:

New infill light rail station with bus stop improvements, pedestrian and bicycle improvements, streetlights, drainage, utilities, and landscaping in the vicinity of Martin Luther King Junior Way and Graham Street in South Seattle. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-111

County: Snohomish

Title: Everett Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$30,600,000	\$30,600,000
PE	2025	4/30/25*	Discretionary	\$500,000	\$0	\$0	\$500,000
PE	2026	1/1/26	Local	\$0	\$0	\$20,183,000	\$20,183,000
PE	2027	1/1/27	Local	\$0	\$0	\$8,450,000	\$8,450,000
PE	2028	1/1/28	Local	\$0	\$0	\$6,832,000	\$6,832,000
ROW	2025	1/1/25	Local	\$0	\$0	\$6,500,000	\$6,500,000
ROW	2026	1/1/26	Local	\$0	\$0	\$4,500,000	\$4,500,000
ROW	2027	1/1/27	Local	\$0	\$0	\$2,000,000	\$2,000,000
ROW	2028	1/1/28	Local	\$0	\$0	\$1,581,000	\$1,581,000
OTH	2025	1/1/25	Local	\$0	\$0	\$7,015,000	\$7,015,000
OTH	2026	1/1/26	Local	\$0	\$0	\$8,050,000	\$8,050,000
OTH	2027	1/1/27	Local	\$0	\$0	\$7,667,000	\$7,667,000
OTH	2028	1/1/28	Local	\$0	\$0	\$7,203,000	\$7,203,000

WSDOT PIN:

Totals: \$500,000 \$0 \$110,581,000 \$111,081,000

Federal Aid/FTA Grant Number(s): WA-2025-084

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood to Everett

From: Lynnwood City Center

To: Downtown Everett

Total Cost: \$5,661,634,953

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2037

MTP Status: Candidate

MTP Reference(s): 2519

Description:

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-121 **County:** Snohomish **Title:** Daylight and Restore Scriber Creek Tributary

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	TA(UL)	\$1,848,600	\$0	\$0	\$1,848,600
CN	2026	6/1/25	Local	\$0	\$0	\$288,510	\$288,510

WSDOT PIN: **Totals:** \$1,848,600 \$0 \$288,510 \$2,137,110

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Lynnwood City Center Station

From: N/A

To: N/A

Total Cost: \$2,353,110

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will restore a stream to a fish-passable condition per Washington State guidelines, including daylighting a portion of the stream.

Jurisdiction: Sound Transit

Project Number: RTA-4B **County:** Multicounty Project **Title:** Commuter Rail Project: Seattle to Lakewood

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$1,915,000	\$1,915,000
PE	2026	1/1/25	FHWA Discretionary	\$4,000,000	\$0	\$0	\$4,000,000
PE	2026	1/1/26	Local	\$0	\$0	\$7,288,000	\$7,288,000
ROW	2025	1/1/25	Local	\$0	\$0	\$554,000	\$554,000
ROW	2026	1/1/26	Local	\$0	\$0	\$1,655,000	\$1,655,000
CN	2025	1/1/25	Local	\$0	\$0	\$175,000	\$175,000
CN	2026	1/1/26	Local	\$0	\$0	\$23,000	\$23,000
OTH	2025	1/1/25	Local	\$0	\$0	\$2,568,000	\$2,568,000
OTH	2026	1/1/26	Local	\$0	\$0	\$2,276,000	\$2,276,000

WSDOT PIN: **Totals:** \$4,000,000 \$0 \$16,454,000 \$20,454,000

Federal Aid/FTA Grant Number(s): WA-2016-026-00 WA-90-X593-00 FT19(007) WA-05-0062-00
 WA-90-X593-01 FT22(007) WA-05-0045-02 WA-2018-014-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Seattle-Lakewood **From:** Downtown Seattle King St Station **To:** Lakewood Station

Total Cost: \$1,862,970,450 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.

Jurisdiction: Sound Transit

Project Number: RTA-78 **County:** Multicounty Project **Title:** Lynnwood Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/25	Local	\$0	\$0	\$79,146,456	\$79,146,456
CN	2026	7/1/25	5309(NS)	\$88,406,544	\$0	\$0	\$88,406,544

WSDOT PIN: **Totals:** \$88,406,544 \$0 \$79,146,456 \$167,553,000

Federal Aid/FTA Grant Number(s): "WA-2019-001-07" STPUL-9999(589) WA-2019-001-01 WA-2021-044-00
WA-2019-001-05 WA-39-0005-00 WA-2019-001-00 WA-2019-001-06
WA-2023-065-00 WA-95-X041-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment
Location: Lynnwood (Snoh Co) to Northgate (King Co) **From:** Lynnwood Transit Center area **To:** Northgate Transit Center
Total Cost: \$2,745,207,000 **Regionally Significant:** Yes **Environmental Status:** EIS
Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Approved **MTP Reference(s):** 2520

Description:
Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

Jurisdiction: Sound Transit

Project Number: RTA-98 **County:** Multicounty Project **Title:** Tacoma Dome Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/30/15	5307(Urban)	\$16,705,991	\$0	\$0	\$16,705,991
PE	2025	1/1/24	Local	\$0	\$0	\$46,491,148	\$46,491,148
PE	2025	1/1/25	Local	\$0	\$0	\$7,584,396	\$7,584,396
PE	2026	1/1/26	Local	\$0	\$0	\$85,983,295	\$85,983,295
PE	2026	1/30/26	5307(Urban)	\$17,112,437	\$0	\$0	\$17,112,437
ROW	2025	1/1/24	Local	\$0	\$0	\$64,527,451	\$64,527,451
ROW	2025	1/1/25	Local	\$0	\$0	\$7,521,062	\$7,521,062
ROW	2026	1/1/26	Local	\$0	\$0	\$31,145,317	\$31,145,317
OTH	2025	1/1/24	Local	\$0	\$0	\$54,721,917	\$54,721,917
OTH	2025	1/1/25	Local	\$0	\$0	\$4,556,192	\$4,556,192
OTH	2026	1/1/26	Local	\$0	\$0	\$22,291,676	\$22,291,676

WSDOT PIN: **Totals:** \$33,818,428 \$0 \$324,822,454 \$358,640,882

Federal Aid/FTA Grant Number(s): WA-2024-002-00 WA-2022-086-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

Location: Link LR Extension **From:** Federal Way Transit Center **To:** Tacoma Dome

Total Cost: \$4,082,613,371 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2035

MTP Status: Candidate **MTP Reference(s):** 5685

Description:

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). FY 2025-2026 funds will be used to complete the Final Design phase of the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Jurisdiction: Sound Transit

Project Number: RTA-100 **County:** Multicounty Project **Title:** I-405 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$3,870,000	\$3,870,000
PE	2026	1/1/26	Local	\$0	\$0	\$1,519,000	\$1,519,000
PE	2027	1/1/27	Local	\$0	\$0	\$2,834,000	\$2,834,000
ROW	2025	1/1/25	Local	\$0	\$0	\$5,060,000	\$5,060,000
ROW	2026	1/1/26	Local	\$0	\$0	\$1,781,000	\$1,781,000
ROW	2027	1/1/27	Local	\$0	\$0	\$1,852,000	\$1,852,000
CN	2025	1/1/25	Local	\$0	\$0	\$205,907,000	\$205,907,000
CN	2025	3/31/25*	FTA Discretionary	\$500,000	\$0	\$0	\$500,000
CN	2026	1/1/26	Local	\$0	\$0	\$203,704,000	\$203,704,000
CN	2027	1/1/27	Local	\$0	\$0	\$175,412,000	\$175,412,000
OTH	2025	1/1/24	Local	\$0	\$0	\$10,759,069	\$10,759,069
OTH	2025	6/1/24*	5307(Urban)	\$5,607,438	\$0	\$0	\$5,607,438
OTH	2025	9/30/24*	5307(Urban)	\$3,417,513	\$0	\$0	\$3,417,513
OTH	2025	1/1/25	Local	\$0	\$0	\$23,409,714	\$23,409,714
OTH	2026	9/30/25	5307(Urban)	\$6,250,502	\$0	\$0	\$6,250,502
OTH	2026	1/1/26	Local	\$0	\$0	\$16,542,882	\$16,542,882
OTH	2026	9/30/26	5307(Urban)	\$6,645,118	\$0	\$0	\$6,645,118
OTH	2027	1/1/27	Local	\$0	\$0	\$29,216,000	\$29,216,000

WSDOT PIN: **Totals:** \$22,420,571 \$0 \$681,866,665 \$704,287,236

Federal Aid/FTA Grant Number(s): FT21(007) FT22(008) WA-2020-007-00 WA-2020-007-01
 FT19(006) WA-2021-115-00 WA-2025-002-00 FT20(014)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment
Location: I-405/SR 518 Corridor **From:** Lynnwood Transit Center **To:** Burien Transit Center
Total Cost: \$1,269,000,000 **Regionally Significant:** Yes **Environmental Status:** EA
Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Approved **MTP Reference(s):** 2527

Description:

Establish Bus Rapid Transit from Lynnwood Transit Center to Burien Transit Center via I-405 & SR 518. Service will operate primarily in express toll lanes and direct access ramps on I-405. From Tukwila to Burien, service will operate in both bus-only and general-purpose lanes. Scope includes the new South Renton Transit Center (SRTC); 10 BRT stations, 3 of which add 1,300 new parking spaces; and interchange and station access improvements. The project requires at least 33 buses for operation. CMAQ funds will purchase up to 19 buses and construct the SRTC. FTA 5307 equity funds will purchase 8 battery electric high-capacity transit buses. Reconnecting Communities funds will construct Tukwila International Blvd BRT Station with pedestrian bridges, and SRTC with elements such as signal prioritization, bus-only lanes, and non-motorized improvements. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-106 **County:** Multicounty Project **Title:** Regional Express Bus Program (2023-2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/23	Local	\$0	\$0	\$250,252,367	\$250,252,367
OTH	2026	6/1/23	5307(Urban)	\$271,538	\$0	\$0	\$271,538
OTH	2025	6/1/24*	5337 HIMB	\$8,105,425	\$0	\$0	\$8,105,425
OTH	2025	12/31/24*	5337 HIMB	\$5,054,785	\$0	\$0	\$5,054,785
OTH	2025	1/1/26	Local	\$0	\$0	\$1,016,951	\$1,016,951

WSDOT PIN: _____ **Totals:** \$13,431,748 \$0 \$251,269,318 \$264,701,066

Federal Aid/FTA Grant Number(s): WA-2024-003-00 WA-2024-003-01 WA-2024-037-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Varies **From:** N/A **To:** N/A

Total Cost: \$649,804,051 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventative maintenance work. The 2023-2024 FTA 5339 and 2023 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 2.78% of the of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirement.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-107 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2023-2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	1/1/23	Local	\$0	\$0	\$225,833,669	\$225,833,669
OTH	2026	6/1/24	5307(Urban)	\$3,810,528	\$0	\$0	\$3,810,528
OTH	2025	12/31/24*	5337 HIFG	\$12,632,273	\$0	\$0	\$12,632,273
OTH	2026	12/31/24	5307(Urban)	\$242,733	\$0	\$0	\$242,733

WSDOT PIN: **Totals:** \$16,685,534 \$0 \$225,833,669 \$242,519,203

Federal Aid/FTA Grant Number(s): WA-2024-004-00 WA-2024-004-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Varies **From:** N/A **To:** N/A

Total Cost: \$295,212,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities. FTA 5307 funds will be used for replacement and upgrades to the Passenger Information Systems (PIMS) for Sound Transit's rail program. Federal funds represent 12% of the total project cost.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-119 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	1/1/25	Local	\$0	\$0	\$434,193,231	\$434,193,231
OTH	2026	1/31/25	Local	\$0	\$0	\$163,481,990	\$163,481,990
OTH	2026	3/31/25	5337 HIFG	\$30,541,852	\$0	\$0	\$30,541,852
OTH	2026	7/31/25	5337 HIFG	\$3,074,241	\$0	\$0	\$3,074,241
OTH	2026	3/31/26	5337 HIFG	\$31,284,917	\$0	\$0	\$31,284,917

WSDOT PIN: **Totals:** \$64,901,010 \$0 \$597,675,221 \$662,576,231

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett to Lakewood and SeaTac to Northgate Station

From: Everett/Northgate Station

To: Lakewood/Angle Lake Station

Total Cost: \$662,576,231

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 12% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Jurisdiction: Sound Transit

Project Number: RTA-123 **County:** Multicounty Project **Title:** Regional Express Bus Program - Bus Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	1/1/24	Local	\$0	\$0	\$19,871,217	\$19,871,217
OTH	2027	6/1/27	5339	\$1,257,576	\$0	\$0	\$1,257,576
OTH	2027	6/1/27	5307(Urban)	\$5,309,841	\$0	\$0	\$5,309,841
OTH	2028	6/1/28	5339	\$1,257,576	\$0	\$0	\$1,257,576
OTH	2028	6/1/28	5307(Urban)	\$5,309,841	\$0	\$0	\$5,309,841

WSDOT PIN: **Totals:** \$13,134,834 \$0 \$19,871,217 \$33,006,051

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Multicounty

From: N/A

To: N/A

Total Cost: \$33,006,051

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project includes the purchase of replacement buses for Sound Transit's express bus program serving Snohomish, King, and Pierce Counties. The 2027-2028 FTA 5339 funds will procure two buses to replace buses that have reached the end of their useful life. The 2027-2028 FTA 5307 Equity funds will procure nine double-decker buses that will provide more capacity and improved passenger experience. Federal funds represent approximately 40% of the of the overall project budget.

Jurisdiction: Sound Transit

Project Number: RTA-124 **County:** Multicounty Project **Title:** Regional Express Bus Program (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/27	Local	\$0	\$0	\$136,478,254	\$136,478,254
OTH	2027	6/1/27	5337 HIMB	\$9,470,746	\$0	\$0	\$9,470,746
OTH	2028	6/1/28	Local	\$0	\$0	\$136,478,254	\$136,478,254
OTH	2028	6/1/28	5337 HIMB	\$9,470,746	\$0	\$0	\$9,470,746

WSDOT PIN:	Totals:	\$18,941,492	\$0	\$272,956,508	\$291,898,000
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Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Three-county region

From: N/A

To: N/A

Total Cost: \$291,898,400

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is for the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. Federal funds represent 3.2% of the total project cost.

Jurisdiction: Sound Transit

Project Number: RTA-125 **County:** Multicounty Project **Title:** Sounder and Link SOGR (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/25	Local	\$0	\$0	\$170,998,000	\$170,998,000
OTH	2026	1/1/26	Local	\$0	\$0	\$170,998,000	\$170,998,000
OTH	2027	1/1/27	Local	\$0	\$0	\$145,999,508	\$145,999,508
OTH	2027	3/1/27	5337 HIFG	\$24,998,492	\$0	\$0	\$24,998,492
OTH	2028	1/1/28	Local	\$0	\$0	\$145,999,508	\$145,999,508
OTH	2028	3/1/28	5337 HIFG	\$24,998,492	\$0	\$0	\$24,998,492

WSDOT PIN: **Totals:** \$49,996,984 \$0 \$633,995,016 \$683,992,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: King, Pierce and Snohomish Counties

From: N/A

To: N/A

Total Cost: \$854,980,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2026-2028.

Jurisdiction: Sound Transit

Project Number: RTA-127 **County:** Multicounty Project **Title:** Reduce Transit Worker Assault Risk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	1/1/25	Local	\$0	\$0	\$1,200,000	\$1,200,000
OTH	2026	12/31/25	5307(Urban)	\$242,874	\$0	\$0	\$242,874

WSDOT PIN: **Totals:** \$242,874 \$0 \$1,200,000 \$1,442,874

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Region

From:

To:

Total Cost: \$1,800,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Section 5307 funds will be used to reduce risk for transit workers. The project includes improving visibility in at-risk areas, equipment upgrades, and training of at-risk transit workers.

Jurisdiction: Steilacoom

Project Number: STE-13

County: Pierce

Title: Rigney Rd. Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25*	STBG(UL)	\$450,665	\$0	\$0	\$450,665
CN	2025	7/15/25	Local	\$0	\$0	\$70,335	\$70,335

WSDOT PIN:

Totals:

\$450,665

\$0

\$70,335

\$521,000

Federal Aid/FTA Grant Number(s): 3111(002)

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: Rigney Rd./Roe St.

From: Lexington St.

To: Steilacoom Blvd.

Total Cost: \$571,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Steilacoom

Project Number: STE-14

County: Pierce

Title: Garrison Springs Creek Culvert Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/2/25	Local	\$0	\$0	\$125,000	\$125,000
PE	2025	1/2/25*	Discretionary	\$500,000	\$0	\$0	\$500,000

WSDOT PIN:

Totals:

\$500,000

\$0

\$125,000

\$625,000

Federal Aid/FTA Grant Number(s): 2855(005)

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Chambers Creek Road over Garrison Springs Creek

From: N/A

To: N/A

Total Cost: \$3,625,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the culvert with a fish passable structure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sultan**Project Number:** SUL-10**County:** Snohomish**Title:** US-2 / Main Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/24	STBG(US)	\$480,000	\$0	\$0	\$480,000
ROW	2026	6/1/24	Local	\$0	\$0	\$81,000	\$81,000
ROW	2026	6/1/26	STBG(US)	\$39,000	\$0	\$0	\$39,000
CN	2027	6/1/26	STBG(US)	\$2,650,793	\$0	\$0	\$2,650,793
CN	2027	6/1/27	Local	\$0	\$0	\$413,707	\$413,707

WSDOT PIN:**Totals:**

\$3,169,793

\$0

\$494,707

\$3,664,500

Federal Aid/FTA Grant Number(s): 0002(876)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Intersection of US 2 and Main Street in Sultan, WA.**From:** 300 feet west of US 2/Main St**To:** 300 feet east of US 2/Main St**Total Cost:** \$4,049,500**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

Jurisdiction: Sultan

Project Number: SUL-11

County: Snohomish

Title: US-2 Route Corridor Trail Phase One

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$19,000	\$19,000
PE	2025	6/1/25*	CMAQ	\$140,000	\$0	\$0	\$140,000
CN	2026	6/1/26	Local	\$0	\$0	\$114,000	\$114,000
CN	2026	6/1/26	CMAQ	\$840,000	\$0	\$0	\$840,000

WSDOT PIN:

Totals:

\$980,000

\$0

\$133,000

\$1,113,000

Federal Aid/FTA Grant Number(s): 0002(886)

Functional Class: Urban Principal Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: US 2

From: MP 22.5

To: MP 23.25

Total Cost: \$1,113,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-17

County: Pierce

Title: Fryar Avenue Shared Use Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	State	\$0	\$4,311,802	\$0	\$4,311,802

WSDOT PIN: **Totals:** \$0 \$4,311,802 \$0 \$4,311,802

Federal Aid/FTA Grant Number(s): 1270(012)

TAP-1270(012)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Fryar Avenue/White River

From: W Main Street

To: Puyallup Street

Total Cost: \$6,212,217

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Work also includes Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Bicycle Wayfinding Signs/Markings, and Bridge (Part of Shared-use Path). Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

Jurisdiction: Sumner

Project Number: SUM-24

County: Pierce

Title: 166th Avenue E Widening and Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/1/25	State	\$0	\$500,000	\$0	\$500,000
ROW	2028	6/1/28	STBG(UL)	\$2,249,000	\$0	\$0	\$2,249,000
ROW	2028	6/1/28	Local	\$0	\$0	\$600,000	\$600,000

WSDOT PIN:

Totals: \$2,249,000 \$500,000 \$600,000 \$3,349,000

Federal Aid/FTA Grant Number(s): 3109(003)

Functional Class: Urban Minor Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: 166th Ave E

From: SR 410 WB Ramp Intersection **To:** 64th St E

Total Cost: \$17,776,474

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Candidate

MTP Reference(s): 4466

Description:

The project widens 166th Ave East between two existing intersections from a two-to-three-lane section to four standard lanes and rebuilds an existing stop-controlled intersection at the SR 410 WB ramps and an existing signalized intersection at 64th St E as two roundabouts. The project will include ADA-compliant pedestrian facilities to provide new north-south sidewalk access through the project. An existing culvert carrying Salmon Creek will be upgraded as needed.

Jurisdiction: Sumner

Project Number: SUM-26

County: Pierce

Title: Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	STBG(UL)	\$659,480	\$0	\$0	\$659,480
CN	2027	6/1/27	Local	\$0	\$0	\$102,930	\$102,930

WSDOT PIN:

Totals:

\$659,480

\$0

\$102,930

\$762,410

Federal Aid/FTA Grant Number(s): 3117(004)

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: Valley Avenue

From: SR 410

To: Meade McCumber Rd E

Total Cost: \$866,380

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

Jurisdiction: Sumner

Project Number: SUM-27

County: Pierce

Title: Stewart Road ITS Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$26,133	\$0	\$0	\$26,133
PE	2025	6/1/25	Local	\$0	\$0	\$66,863	\$66,863
PE	2025	6/1/25*	CMAQ 2.5	\$402,289	\$0	\$0	\$402,289

WSDOT PIN: **Totals:** \$428,422 \$0 \$66,863 \$495,285

Federal Aid/FTA Grant Number(s): 3290(015) 3290015

Functional Class: Urban Principal Arterial

Improvement Type: ITS

Location: Stewart Road

From: W Valley Hwy E - SR 167/Stewart **To:** Future signal at Golf Course Entran

Total Cost: \$3,495,285

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-28

County: Pierce

Title: Systemic Horizontal Curve and Roadway Departure Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	11/1/24	Local	\$0	\$0	\$220,800	\$220,800
CN	2026	11/1/24	HSIP	\$613,000	\$0	\$0	\$613,000

WSDOT PIN:

Totals:

\$613,000

\$0

\$220,800

\$833,800

Federal Aid/FTA Grant Number(s): 000S(668)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: East Valley Highway, West Valley Highway, Sumner-Tapps Highway

From: N/A

To: N/A

Total Cost: \$1,123,800

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install static and/or dynamic curve warning signs, speed feedback signs, centerline and edge line profiled striping, rumble strips, reflective markers on-pavement as appropriate to delineate roadside objects, channelization, guardrail/roadway shouldering, and street lighting.

Jurisdiction: Sumner

Project Number: SUM-29

County: Pierce

Title: Rivergrove Community Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	\$5,000,000	\$0	\$0	\$5,000,000
CN	2028	6/1/28	Local	\$0	\$0	\$6,000,000	\$6,000,000

WSDOT PIN:

Totals: \$5,000,000 \$0 \$6,000,000 \$11,000,000

Federal Aid/FTA Grant Number(s): 1270(014)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: SR 410

From: Alder Ave and Maybelle St

To: 143rd Ave E

Total Cost: \$12,053,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct non-motorized bridge over SR 410, approach ramps, shared-use path and sidewalk connections to Alder Ave, 143rd Ave E, and 72nd St E, and new curb ramps. Complete minor utility work.

Jurisdiction: Sumner

Project Number: SUM-30

County: Pierce

Title: Tacoma Ave Overlay and Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/1/26	Local	\$0	\$0	\$210,533	\$210,533

WSDOT PIN: **Totals:** \$0 \$0 \$210,533 \$210,533

Federal Aid/FTA Grant Number(s): 3281(004)

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: Tacoma Avenue

From: Bridge over White River

To: Puyallup Street

Total Cost: \$2,869,533

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Plane, repair, and overlay Tacoma Avenue from Puyallup Street to the White River Bridge, complete intersection channelization improvements, add southbound right turn pocket on Tacoma Avenue, and upgrade the intersection of Puyallup Street and Tacoma Avenue to a roundabout. Project shall include ADA upgrades/sidewalks, associated utility work and illumination as needed.

Jurisdiction: Sumner

Project Number: SUM-31

County: Pierce

Title: Elm Street & Wood Avenue Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	Local	\$0	\$0	\$54,000	\$54,000
PE	2027	6/1/27	CMAQ	\$346,000	\$0	\$0	\$346,000

WSDOT PIN:

Totals:

\$346,000

\$0

\$54,000

\$400,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: Elm Street connecting to Wood Avenue

From: Zehnder Street

To: Bonney Avenue

Total Cost: \$4,000,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct curb, gutter, curb ramps, and sidewalk on the north side of Elm Street and the west side of Wood Avenue.

Jurisdiction: Sumner

Project Number: SUM-32

County: Pierce

Title: Valley Avenue Overlay - Meade McCumber Road E to Elm Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$454,644	\$0	\$0	\$454,644
PE	2027	6/1/27	Local	\$0	\$0	\$70,956	\$70,956

WSDOT PIN:

Totals: \$454,644 \$0 \$70,956 \$525,600

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Valley Avenue

From: Meade McCumber Road E

To: Elm Street

Total Cost: \$4,380,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind existing surface, repair failing pavement/subgrade, overlay roadway, repair curb and ADA upgrade, restore pavement markings and complete associated utility work.

Jurisdiction: Sumner

Project Number: SUM-33

County: Pierce

Title: Neighborhood Traffic Calming and Intersection Data Collection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	3/31/25*	HSIP	\$150,000	\$0	\$0	\$150,000

WSDOT PIN:

Totals:

\$150,000

\$0

\$0

\$150,000

Federal Aid/FTA Grant Number(s): 000S(724)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Various

From: N/A

To: N/A

Total Cost: \$150,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion:

2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Conduct an intersection and traffic calming study including data collection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-34

County: Pierce

Title: Roadway Curve Warning and Delineation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/30/25*	HSIP	\$143,000	\$0	\$0	\$143,000
CN	2027	2/1/27	HSIP	\$314,000	\$0	\$0	\$314,000

WSDOT PIN:

Totals:

\$457,000

\$0

\$0

\$457,000

Federal Aid/FTA Grant Number(s): 000S(722)

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 60th Street E west of Sumner-Tapps Highway E and 160th Street E

From: N/A

To: N/A

Total Cost: \$457,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Prepare an engineering study to determine appropriate safety mitigation measures at two roadway curves on 60th St E west of Sumner-Tapps Highway E and 160th St E at Elm St E. Implement and/or construct appropriate measures from the prepared engineering study, which may include some of the following improvement types: signage, pavement markings, channelization modifications.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-35

County: Pierce

Title: Puyallup River Trail Crossing Planning Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	7/15/26	TA(UL)	\$300,169	\$0	\$0	\$300,169
PLN	2026	7/15/26	Local	\$0	\$0	\$199,831	\$199,831

WSDOT PIN:

Totals:

\$300,169

\$0

\$199,831

\$500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Puyallup River, vicinity E Main Avenue and SR 162 bridges

From: N/A

To: N/A

Total Cost: \$500,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This planning effort identifies potential trail crossing locations over the Puyallup River adjacent to or near Sumner City Limits and determines ideal location(s) for a new non-motorized bridge structure. The effort completes a conceptual trail crossing layout at the ideal location(s) and estimates project costs.

Jurisdiction: Tacoma

Project Number: TAC-120

County: Pierce

Title: Puyallup Avenue Corridor Improvements with pedestrian access to Fife

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	State	\$0	\$825,500	\$0	\$825,500
CN	2027	6/1/27	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
CN	2027	6/1/27	State	\$0	\$21,426,197	\$0	\$21,426,197
CN	2027	6/1/27	Local	\$0	\$0	\$11,917,785	\$11,917,785

WSDOT PIN:

Totals: \$5,465,000 \$22,251,697 \$11,917,785 \$39,634,482

Federal Aid/FTA Grant Number(s): 3246(014)

Functional Class: Urban Principal Arterial

Improvement Type: Other -- Roadway

Location: Puyallup Avenue

From: South C Street

To: 450 feet east of Eels Street/20th Str

Total Cost: \$42,574,482

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 5579

Description:

Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards. Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167.

Jurisdiction: Tacoma

Project Number: TAC-129

County: Pierce

Title: E Portland Ave (64-72) Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$65,000	\$65,000
CN	2026	6/1/25	STBG(UL)	\$908,250	\$0	\$0	\$908,250
CN	2026	6/1/25	Local	\$0	\$0	\$712,553	\$712,553

WSDOT PIN:

Totals: \$908,250 \$0 \$777,553 \$1,685,803

Federal Aid/FTA Grant Number(s): 3133(011)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Portland Avenue

From: East 64th Street

To: East 72nd Street

Total Cost: \$2,093,907

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

Jurisdiction: Tacoma

Project Number: TAC-135

County: Pierce

Title: Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/4/22	Local	\$0	\$0	\$324,473	\$324,473
CN	2026	1/4/22	HSIP	\$825,527	\$0	\$0	\$825,527
CN	2026	10/15/25	Local	\$0	\$0	\$1,483,523	\$1,483,523

WSDOT PIN:

Totals: \$825,527 \$0 \$1,807,996 \$2,633,523

Federal Aid/FTA Grant Number(s): 000S(595)

Functional Class: Urban Principal Arterial

Improvement Type: Single Intersection -- Roadway

Location: Lincoln Avenue and Port of Tacoma Road

From: N/A

To: N/A

Total Cost: \$3,362,469

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note : Projects above includes associated ADA and utility work as needed.

Jurisdiction: Tacoma

Project Number: TAC-140

County: Pierce

Title: E Portland Ave (E 56th St - E 64th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	8/18/25*	NHPP	\$1,513,169	\$0	\$0	\$1,513,169
CN	2025	8/18/25	Local	\$0	\$0	\$357,450	\$357,450

WSDOT PIN:

Totals: \$1,513,169 \$0 \$357,450 \$1,870,619

Federal Aid/FTA Grant Number(s): 3133(010)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Portland Avenue

From: East 56th Street

To: East 64th Street

Total Cost: \$2,025,619

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-143

County: Pierce

Title: McKinley Ave ITS and Signal Coordination

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$7,626	\$0	\$0	\$7,626
PE	2025	6/1/25	Local	\$0	\$0	\$31,624	\$31,624
PE	2025	6/1/25*	CMAQ 2.5	\$195,000	\$0	\$0	\$195,000
ROW	2026	6/1/26	Local	\$0	\$0	\$31,050	\$31,050
ROW	2026	6/1/26	CMAQ 2.5	\$200,000	\$0	\$0	\$200,000

WSDOT PIN:

Totals:

\$402,626

\$0

\$62,674

\$465,300

Federal Aid/FTA Grant Number(s): 3101(007)

Functional Class: Urban Minor Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: McKinley Ave

From: E 38th Street

To: E 64th Street

Total Cost: \$1,884,124

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-144

County: Pierce

Title: On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/25	CMAQ 2.5	\$3,645,000	\$0	\$0	\$3,645,000
OTH	2027	6/1/27	Local	\$0	\$0	\$5,000,000	\$5,000,000

WSDOT PIN:

Totals: \$3,645,000 \$0 \$5,000,000 \$8,645,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 2601 SR 509 N. Frontage Rd, Tacoma, WA 98421

From: N/A

To: N/A

Total Cost: \$8,645,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost:

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail's railyard. The unregulated locomotive will be scrapped.

Jurisdiction: Tacoma

Project Number: TAC-145

County: Pierce

Title: S 11th St Earnest Brazill: Protected Bike Lane Couplet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	Local	\$0	\$0	\$363,298	\$363,298
CN	2026	6/1/26	CMAQ 2.5	\$1,425,356	\$0	\$0	\$1,425,356

WSDOT PIN:

Totals: \$1,425,356 \$0 \$363,298 \$1,788,654

Federal Aid/FTA Grant Number(s): 9927(074)

Functional Class: Urban Principal Arterial

Improvement Type: Bike Lanes

Location: S 11th Street and Earnest S Brazill

From: S Grant Ave

To: S M Street

Total Cost: \$1,956,131

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct a westbound protected bike lane and eastbound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an eastbound protected bike lane and westbound between S Grant Ave and S M St. This project also includes intersection upgrades with improvements including bicycle detection, accessible pedestrian signals, and ADA compliant curb ramps.

Jurisdiction: Tacoma

Project Number: TAC-146

County: Pierce

Title: East Lincoln Ave Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/1/26	BR	\$941,000	\$0	\$0	\$941,000

WSDOT PIN:

Totals:

\$941,000

\$0

\$0

\$941,000

Federal Aid/FTA Grant Number(s): 3262(008)

Functional Class: Urban Minor Arterial

Improvement Type: Bridge Rehabilitation

Location: 1002 E 21st St, Tacoma, WA 98421

From: Mile Post 10.00

To: Intersecting Puyallup River

Total Cost: \$1,220,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

Jurisdiction: Tacoma

Project Number: TAC-148

County: Pierce

Title: 34th Street Deck Repair & Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	3/1/27	Local	\$0	\$0	\$1,000,000	\$1,000,000
CN	2027	3/1/27	BR	\$6,223,658	\$0	\$0	\$6,223,658

WSDOT PIN:

Totals: \$6,223,658 \$0 \$1,000,000 \$7,223,658

Federal Aid/FTA Grant Number(s): 3234(002)

Functional Class: Urban Collector

Improvement Type: Bridge Rehabilitation

Location: 34th Street Bridge

From: Pacific Avenue

To: East B Street

Total Cost: \$8,220,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Preventative maintenance on the 34th Street Bridge, including seismic upgrades (infill walls and column wrapping), handrail, deck overlay, sidewalk improvements for ADA compliance, and approach work.

Jurisdiction: Tacoma

Project Number: TAC-149

County: Pierce

Title: S 25th St Traffic Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	Local	\$0	\$0	\$150,000	\$150,000
ROW	2025	8/1/25	Local	\$0	\$0	\$22,400	\$22,400
ROW	2025	8/1/25*	HSIP	\$27,000	\$0	\$0	\$27,000
CN	2026	7/31/26	HSIP	\$1,888,000	\$0	\$0	\$1,888,000

WSDOT PIN:

Totals: \$1,915,000 \$0 \$172,400 \$2,087,400

Federal Aid/FTA Grant Number(s): 3240(002)

Functional Class: Urban Collector

Improvement Type: Bike Lanes

Location: S 25th St.

From: Hood St.

To: Scott Pierson Trail

Total Cost: \$2,298,400

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-150

County: Pierce

Title: Baker Middle School SRTS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/1/25*	Safe Routes To Schools	\$57,000	\$0	\$0	\$57,000
ROW	2025	7/1/25	Local	\$0	\$0	\$3,000	\$3,000
CN	2026	4/1/26	Safe Routes To Schools	\$1,244,376	\$0	\$0	\$1,244,376
CN	2026	4/1/26	Local	\$0	\$0	\$90,000	\$90,000
OTH	2026	12/1/26	Safe Routes To Schools	\$20,716	\$0	\$0	\$20,716
OTH	2026	12/1/26	Local	\$0	\$0	\$1,000	\$1,000

WSDOT PIN:

Totals: \$1,322,092 \$0 \$94,000 \$1,416,092

Federal Aid/FTA Grant Number(s): 1280(045)

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: S 80th Street and S J Street at Baker Middle School

From: Yakima Avenue S

To: S 84th Street

Total Cost: \$1,569,658

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-152

County: Pierce

Title: Portland Avenue Vision Zero Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	TA(UL)	\$34,600	\$0	\$0	\$34,600
PE	2025	6/1/25	Local	\$0	\$0	\$336,150	\$336,150

WSDOT PIN:

Totals: \$34,600 \$0 \$336,150 \$370,750

Federal Aid/FTA Grant Number(s): 3133(012)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Portland Avenue

From: East 27th Street

To: East 56th Street

Total Cost: \$22,990,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2032

MTP Status: Candidate

MTP Reference(s): 5761

Description:

Construct sidewalks and either protected bike lanes or shared use path along the corridor, new bicycle and pedestrian crossings, improved transit access, ADA enhancements, traffic calming, complete traffic study and conduct community engagement.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-153

County: Pierce

Title: S 48th St Seismic Bridge Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/1/26	BR	\$887,000	\$0	\$0	\$887,000

WSDOT PIN: **Totals:** \$887,000 \$0 \$0 \$887,000

Federal Aid/FTA Grant Number(s): 3210(004)

Functional Class: Urban Minor Arterial

Improvement Type: Bridge Rehabilitation

Location: South 48th Street

From: Tacoma Mall Boulevard

To: S Alaska St

Total Cost: \$1,096,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.

Jurisdiction: Tacoma

Project Number: TAC-154

County: Pierce

Title: S 11th Street (S Sprague Avenue - Tacoma Avenue S)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	NHPP	\$2,753,000	\$0	\$0	\$2,753,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,000,000	\$1,000,000

WSDOT PIN:

Totals: \$2,753,000 \$0 \$1,000,000 \$3,753,000

Federal Aid/FTA Grant Number(s): 3268(004)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: South 11th Street

From: Sprague Avenue

To: South Tacoma Avenue

Total Cost: \$4,163,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay, utility work, and curb ramp/signal upgrades, as required.

Jurisdiction: Tacoma

Project Number: TAC-155

County: Pierce

Title: South 38th Street & South Cedar Street: Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$1,090,731	\$0	\$0	\$1,090,731
CN	2026	6/1/26	Local	\$0	\$0	\$170,230	\$170,230

WSDOT PIN:

Totals: \$1,090,731 \$0 \$170,230 \$1,260,961

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: S 38th Street

From: Cedar Street

To: 400 feet west of Cedar Street

Total Cost: \$1,471,078

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct pedestrian crossing improvements at the intersection of S 38th Street and Cedar Street, including curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal updates, and replacement of traffic signal heads. Construct sidewalk with landscaping on the north side of S 38th Street from Cedar Street to the existing facility.

Jurisdiction: Tacoma

Project Number: TAC-156

County: Pierce

Title: S Yakima Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	3/31/26*	NHPP	\$44,000	\$0	\$0	\$44,000
CN	2026	12/31/26	NHPP	\$1,327,000	\$0	\$0	\$1,327,000

WSDOT PIN:

Totals: \$1,371,000 \$0 \$0 \$1,371,000

Federal Aid/FTA Grant Number(s): 3011(007)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: South Yakima Avenue

From: South 12th Street

To: South I Street

Total Cost: \$1,669,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-157

County: Pierce

Title: Pedestrian Mobility & Safety Improvements at S 56th Street and Pacific Avenue (SR 7)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/4/25	State	\$0	\$30,000	\$0	\$30,000
CN	2026	2/2/26	State	\$0	\$558,000	\$0	\$558,000

WSDOT PIN:

Totals:

\$0

\$588,000

\$0

\$588,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: S 56th Street and Pacific Avenue (SR 7)

From: N/A

To: N/A

Total Cost: \$650,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reconstruct intersection corners to add ADA-compliant ramps, Accessible Pedestrian Signals, curb extensions to reduce pedestrian crossing distances, and sidewalk improvements. Project also includes reconstruction of disturbed channelization, pavement, striping, and stormwater infrastructure.

Jurisdiction: Tacoma

Project Number: TAC-159

County: Pierce

Title: 6th Avenue & Tacoma Avenue Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	2/15/25	Local	\$0	\$0	\$175,602	\$175,602
ROW	2025	12/31/25	Local	\$0	\$0	\$52,322	\$52,322
CN	2027	6/1/27	STBG(UL)	\$792,406	\$0	\$0	\$792,406
CN	2027	6/1/27	Local	\$0	\$0	\$128,702	\$128,702

WSDOT PIN:

Totals: \$792,406 \$0 \$356,626 \$1,149,032

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 6th Avenue and Tacoma Avenue

From: Various

To: Various

Total Cost: \$1,149,032

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay, improve pedestrian accessibility at crossings, and upgrade bike lanes on 6th Avenue from S Yakima Avenue to St Helens Avenue and from Tacoma Avenue S from S 5th Street to S 7th Street.

Jurisdiction: Tacoma

Project Number: TAC-160

County: Pierce

Title: Tacoma Mall Neighborhood Loop Road - Active Transportation Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	\$284,000	\$0	\$0	\$284,000
PLN	2027	6/1/27	Local	\$0	\$0	\$96,000	\$96,000

WSDOT PIN:

Totals: \$284,000 \$0 \$96,000 \$380,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access

Improvement Type: Study or Planning Activity

Location: Tacoma Mall Neighborhood

From: S 45th St & S Lawrence St

To: S 37th St Ped Bridge at I-5

Total Cost: \$380,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Active Transportation Plan for the Loop Road in the Tacoma Mall neighborhood with connections to the Water Flume Trail and the S 37th Street I-5 pedestrian bridge. Planning activities include public outreach and neighborhood engagement, alternatives analysis, and planning level engineering analysis to identify design constraints and risks to scope, schedule, and budget.

Jurisdiction: Tacoma**Project Number:** TAC-161**County:** Pierce**Title:** Tacoma I-5 Crossing Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	12/1/24	Local	\$0	\$0	\$325,000	\$325,000
PLN	2025	12/1/24*	Discretionary	\$1,300,000	\$0	\$0	\$1,300,000

WSDOT PIN:**Totals:**

\$1,300,000

\$0

\$325,000

\$1,625,000

Federal Aid/FTA Grant Number(s): 1280(046)**Functional Class:** Urban Interstate**Improvement Type:** Study or Planning Activity**Location:** Areas within approximately 1-mile on either side of I-5 within Tacoma**From:** East Bay Street**To:** South 80th Street**Total Cost:** \$1,625,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Identify improvements necessary for people of all ages and abilities to safely travel across I-5, along with opportunities for placemaking and to increase the tree canopy. Conduct robust planning, engagement, and conceptual design processes that will provide direction and prioritized recommendations on how to increase safety, enhance mobility options, work toward environmental justice, and strengthen community connections in historically disadvantaged communities impacted by I-5.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-163

County: Pierce

Title: S 11th Street and S Sprague Avenue Signalized Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/31/25*	HSIP	\$138,000	\$0	\$0	\$138,000
CN	2026	9/30/26	HSIP	\$1,062,000	\$0	\$0	\$1,062,000

WSDOT PIN:

Totals: \$1,200,000 \$0 \$0 \$1,200,000

Federal Aid/FTA Grant Number(s): 000S(729)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: S 11th Street and S Sprague Avenue

From: N/A

To: N/A

Total Cost: \$1,200,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install ADA-accessible curb ramps, accessible pedestrian signals (APS), leading pedestrian intervals (LPI), high-visibility crosswalk markings, signal heads with retroreflective backing, programmable signalheads (northbound and southbound), and video detection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-164

County: Pierce

Title: Stewart Middle School SRTS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/16/26	Safe Routes To Schools	\$207,000	\$0	\$0	\$207,000
ROW	2027	5/31/27	Safe Routes To Schools	\$110,000	\$0	\$0	\$110,000
CN	2028	6/30/28	Safe Routes To Schools	\$1,726,000	\$0	\$0	\$1,726,000
CN	2028	6/30/28	Local	\$0	\$0	\$443,000	\$443,000

WSDOT PIN:

Totals: \$2,043,000 \$0 \$443,000 \$2,486,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Safety -- Roadway

Location: Stewart Middle School

From: Varies

To: Varies

Total Cost: \$2,486,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Lane Width Reduction, Road Reconfiguration, Median Diverter for Multi-stage Crossing, Neighborhood Traffic Circles, Speed Hump or Speed Cushions, Reduced Corner Radii, Physical Barrier to Restrict Parking Near Crossings, Curb Extensions, High-visibility Crosswalks, Stop Line at Controlled Crosswalks, Pedestrian Countdown Signals, Prohibit Turn On Red, Pedestrians/Bicyclists Half Signal, Leading Pedestrian Interval, Bike-Signal Face, Bike Detection at Traffic Signals, Bicycle Intersection Crossing Markings, Pedestrian and Bicyclist Crossing Illumination, ADA Curb Ramps, Accessible Pedestrian Signals, Bicycle Boulevard, Bicycle Wayfinding Signs and Markings, Sidewalk with Buffer, Shared-Use Path, Safe Routes to School Walk or Bike to School Event(s), Safe Routes to School Encouragement Activities, Safe Routes to School Safety Education Classes/Trainings.

Jurisdiction: Tacoma

Project Number: TAC-165 **County:** Pierce **Title:** South Tacoma Way Vision Zero Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	9/30/25	State	\$0	\$1,500,000	\$0	\$1,500,000

WSDOT PIN: **Totals:** \$0 \$1,500,000 \$0 \$1,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Study or Planning Activity

Location: South Tacoma Way

From: S 60th Street

To: S Pine Street

Total Cost: \$1,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Planning and engineering, including alternatives development, survey, 30% design of preferred alternative, plan document, cost, and robust community engagement.

Jurisdiction: Tukwila

Project Number: TUK-62

County: King

Title: 42nd Ave S Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	8/1/26	State	\$0	\$17,000,000	\$0	\$17,000,000
CN	2026	8/1/26	Local	\$0	\$0	\$3,900,000	\$3,900,000
CN	2026	8/1/26	BR	\$10,599,306	\$0	\$0	\$10,599,306

WSDOT PIN:

Totals: \$10,599,306 \$17,000,000 \$3,900,000 \$31,499,306

Federal Aid/FTA Grant Number(s): 1037(004)

Functional Class: Urban Collector

Improvement Type: Bridge Replacement

Location: 42nd Ave S over the Duwamish River

From: Interurban Ave S

To: Northern end of bridge

Total Cost: \$35,420,113

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineering and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

Jurisdiction: Tukwila

Project Number: TUK-65

County: King

Title: South 144th Street Bridge Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$500,000	\$0	\$0	\$500,000
PE	2026	6/1/26	Local	\$0	\$0	\$78,035	\$78,035

WSDOT PIN: **Totals:** \$500,000 \$0 \$78,035 \$578,035

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: S 144th Street Bridge

From: 51st Ave S

To: 53rd Ave S

Total Cost: \$3,268,035

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project entails replacing approximately 320 feet of raised bridge deck on the S 144th street bridge with 6-foot-wide sidewalks, which will be separated from the traffic lanes by a crash tested barrier and a pedestrian railing. Sharrows will also be added to the traffic lanes for bicycle traffic.

Jurisdiction: Tukwila

Project Number: TUK-66

County: King

Title: Interurban Avenue S Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/26	NHPP	\$4,561,000	\$0	\$0	\$4,561,000

WSDOT PIN: **Totals:** \$4,561,000 \$0 \$0 \$4,561,000

Federal Aid/FTA Grant Number(s): 1391(004)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Interurban Avenue S

From: E Marginal Way S

To: S 143rd Street

Total Cost: \$4,958,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Complete pavement repairs, overlay, and curb and gutter repair.

Jurisdiction: Tukwila

Project Number: TUK-67 **County:** King

Title: Orillia Road South Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/26	NHPP	\$1,204,000	\$0	\$0	\$1,204,000

WSDOT PIN: **Totals:** \$1,204,000 \$0 \$0 \$1,204,000

Federal Aid/FTA Grant Number(s): 1230(007)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Orillia Road S

From: S 200th Street

To: S 188th Street/WSDOT right-of-way

Total Cost: \$1,328,881

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair. Make minor improvements to channelization and improve safety near the 188th street intersection.

Jurisdiction: Tukwila

Project Number: TUK-68

County: King

Title: Boeing Access Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/26	NHPP	\$3,426,000	\$0	\$0	\$3,426,000

WSDOT PIN: **Totals:** \$3,426,000 \$0 \$0 \$3,426,000

Federal Aid/FTA Grant Number(s): 1380(005)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Boeing Access Road

From: East Marginal Way S

To: Martin Luther King Jr Way S

Total Cost: \$3,990,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and overlay roadway, replace concrete overlay of bridge deck over BNSF railway.

Jurisdiction: Tukwila

Project Number: TUK-69

County: King

Title: Tukwila and South King County TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	State	\$0	\$85,838	\$0	\$85,838
PLN	2027	6/1/27	CMAQ	\$550,000	\$0	\$0	\$550,000

WSDOT PIN:

Totals:

\$550,000

\$85,838

\$0

\$635,838

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Tukwila and South King County

From: N/A

To: N/A

Total Cost: \$635,838

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide TDM programming and services to help people access sustainable transportation options that reduce drive-alone travel and traffic congestion in Tukwila and South King County. Tukwila's TDM Program reaches people regionally at employment centers, community hubs, multifamily housing complexes, and educational institutions.

Jurisdiction: Tukwila

Project Number: TUK-70 **County:** King

Title: E Marginal Way S Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	NHPP	\$685,000	\$0	\$0	\$685,000
CN	2027	8/31/27	NHPP	\$5,058,000	\$0	\$0	\$5,058,000

WSDOT PIN: **Totals:** \$5,743,000 \$0 \$0 \$5,743,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: E Marginal Way S

From: Interurban Avenue S

To: MP 2.27

Total Cost: \$5,743,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Plane, pavement repair, pave, channelization, and repair of curb and gutter and sidewalk, as necessary.

Jurisdiction: Tukwila

Project Number: TUK-71

County: King

Title: Airport Way Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	5/15/26	NHFP	\$336,485	\$0	\$0	\$336,485
PE	2026	5/15/26	Local	\$0	\$0	\$52,515	\$52,515
CN	2027	8/31/27	NHFP	\$1,808,715	\$0	\$0	\$1,808,715
CN	2027	8/31/27	Local	\$0	\$0	\$282,285	\$282,285

WSDOT PIN:

Totals: \$2,145,200 \$0 \$334,800 \$2,480,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Airport Way

From: S Boeing Access Road

To: North Tukwila City Limit

Total Cost: \$2,480,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Plane, pavement repair, pave; channelization, and repair of curb and gutter, sidewalk, and guardrail, as necessary.

Jurisdiction: Tulalip Tribes

Project Number: TTW-8

County: Snohomish

Title: Marine Drive / Hermosa Heights Safety Improvements project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	STBG(UL)	\$618,833	\$0	\$0	\$618,833
CN	2026	6/1/25	Local	\$0	\$0	\$102,115	\$102,115
CN	2026	6/1/26	STBG(UL)	\$35,461	\$0	\$0	\$35,461

WSDOT PIN:

Totals:

\$654,294

\$0

\$102,115

\$756,409

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Sidewalk

Location: Marine Drive and 42nd Drive NW

From: N/A

To: N/A

Total Cost: \$905,741

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion:

2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

Jurisdiction: University Place

Project Number: FIR-35

County: Pierce

Title: 44th Street W Sidewalk Extension Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	Local	\$0	\$0	\$454,950	\$454,950
CN	2027	6/1/27	CMAQ 2.5	\$2,578,050	\$0	\$0	\$2,578,050

WSDOT PIN:

Totals: \$2,578,050 \$0 \$454,950 \$3,033,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 44th Street W

From: Alameda Avenue

To: 67th Avenue W

Total Cost: \$3,233,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct curb, curb ramps, gutter, sidewalk with landscapped buffer, bike lane, street lighting, pedestrian crossing with RRFB signalization, speed feedback signs, retaining walls, and stormwater system modifications.

Jurisdiction: University Place

Project Number: UVP-24

County: Pierce

Title: 67th Avenue Improvements Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	STBG(UL)	\$2,875,400	\$0	\$0	\$2,875,400
CN	2026	6/1/25	Local	\$0	\$0	\$538,874	\$538,874
CN	2026	6/1/26	STBG(UL)	\$577,383	\$0	\$0	\$577,383

WSDOT PIN:

Totals: \$3,452,783 \$0 \$538,874 \$3,991,657

Federal Aid/FTA Grant Number(s): 2957(010)

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: 67th Avenue West

From: Regents Blvd

To: 40th Street W

Total Cost: \$5,026,699

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Jurisdiction: University Place

Project Number: UVP-37

County: Pierce

Title: Chambers Creek Road Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$800,000	\$0	\$0	\$800,000
CN	2027	6/1/27	Local	\$0	\$0	\$400,000	\$400,000
CN	2027	6/1/27	Discretionary	\$300,000	\$0	\$0	\$300,000
CN	2027	6/1/27	Demonstration	\$500,000	\$0	\$0	\$500,000

WSDOT PIN: WA383,

Totals: \$1,600,000 \$0 \$400,000 \$2,000,000

Federal Aid/FTA Grant Number(s): 9927(065)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Chambers Creek Road & 64th Street

From: N/A

To: N/A

Total Cost: \$2,500,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a roundabout at the intersection of Chambers Creek Road and 64th Street West including sidewalks, street lighting, landscaping/pedestrian buffers, and connections to existing pedestrian and bicycle improvements. The project also includes approximately 800 ft of pavement overlay on the approach legs to address transitions and distressed pavement.

Jurisdiction: University Place

Project Number: UVP-38

County: Pierce

Title: 67th Avenue Improvements Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$595,000	\$0	\$0	\$595,000
PE	2025	6/1/25	Local	\$0	\$0	\$47,250	\$47,250
CN	2027	6/1/27	STBG(UL)	\$1,972,907	\$0	\$0	\$1,972,907
CN	2027	6/1/27	Local	\$0	\$0	\$344,093	\$344,093

WSDOT PIN:

Totals: \$2,567,907 \$0 \$391,343 \$2,959,250

Federal Aid/FTA Grant Number(s): 2957(012)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 67th Avenue

From: 44th Street W

To: Cirque Drive W

Total Cost: \$2,667,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide curb, gutters, landscaped pedestrian buffers, sidewalks, bicycle lanes, and streetlights. The signal at 67th and 44th will be upgraded with audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Existing median islands will be expanded/enhanced to reduce vehicle speeds. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-39

County: Pierce

Title: 70th Ave Improvements Ph 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$170,000	\$0	\$0	\$170,000
PE	2025	6/1/25	Local	\$0	\$0	\$30,000	\$30,000
CN	2026	6/1/26	STBG(UL)	\$756,150	\$0	\$0	\$756,150
CN	2026	6/1/26	Local	\$0	\$0	\$127,860	\$127,860

WSDOT PIN:

Totals:

\$926,150

\$0

\$157,860

\$1,084,010

Federal Aid/FTA Grant Number(s): 2865(001)

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 70th Ave W

From: 27th St W

To: 19th St W

Total Cost: \$1,084,010

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped bunker, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-40

County: Pierce

Title: Cirque Dr Overlay Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$85,000	\$0	\$0	\$85,000
PE	2025	6/1/25	Local	\$0	\$0	\$15,000	\$15,000
CN	2026	6/1/26	STBG(UL)	\$674,700	\$0	\$0	\$674,700
CN	2026	6/1/26	Local	\$0	\$0	\$105,300	\$105,300

WSDOT PIN:

Totals:

\$759,700

\$0

\$120,300

\$880,000

Federal Aid/FTA Grant Number(s): 3200(010)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Cirque Drive W

From: 67th Avenue

To: Orchard St

Total Cost: \$880,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion:

2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-41

County: Pierce

Title: 40th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$173,000	\$0	\$0	\$173,000
PE	2025	6/1/25	Local	\$0	\$0	\$27,000	\$27,000
CN	2026	6/1/26	STBG(UL)	\$674,138	\$0	\$0	\$674,138
CN	2026	6/1/26	Local	\$0	\$0	\$105,212	\$105,212

WSDOT PIN:

Totals:

\$847,138

\$0

\$132,212

\$979,350

Federal Aid/FTA Grant Number(s): 3214(004)

Functional Class: Urban Principal Arterial

Improvement Type: Sidewalk

Location: 40th Street West

From: Drexler Dr W

To: 67th Ave W

Total Cost: \$979,350

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-42

County: Pierce

Title: Bridgeport Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$763,235	\$0	\$0	\$763,235
CN	2027	6/1/27	Local	\$0	\$0	\$119,118	\$119,118

WSDOT PIN:

Totals:

\$763,235

\$0

\$119,118

\$882,353

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Bridgeport Way

From: 35th Street

To: 27th Street

Total Cost: \$982,353

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion:

2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Overlay roadway, including partial pavement repair and make ADA ramp upgrades.

Jurisdiction: University Place

Project Number: UVP-43

County: Pierce

Title: Chambers Creek Rd Pedestrian and Bicycle Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$297,500	\$0	\$0	\$297,500
PE	2027	6/1/27	Local	\$0	\$0	\$52,500	\$52,500

WSDOT PIN:

Totals:

\$297,500

\$0

\$52,500

\$350,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Chambers Creek Road

From: Chambers Lane

To: Bridgeport Way

Total Cost: \$2,350,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion:

2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct sidewalks, bike lanes, pedestrian scale lighting, landscaped pedestrian buffers, storm drainage improvements, speed feedback signs and pedestrian warning beacons, benches, bike racks, signage, and public art.

Jurisdiction: Woodinville

Project Number: WNV-15

County: King

Title: SR 202 Widening and Trestle Replacement - Phase B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/30/26	State	\$0	\$395,000	\$0	\$395,000
CN	2026	10/1/25	State	\$0	\$1,750,000	\$0	\$1,750,000
CN	2026	10/1/25	Local	\$0	\$0	\$6,160,454	\$6,160,454
CN	2026	10/1/25	Demonstration	\$2,500,000	\$0	\$0	\$2,500,000
CN	2026	1/30/26	State	\$0	\$4,605,000	\$0	\$4,605,000
CN	2026	2/27/26	State	\$0	\$5,000,000	\$0	\$5,000,000

WSDOT PIN: WA336

Totals: \$2,500,000 \$11,750,000 \$6,160,454 \$20,410,454

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: SR 202 (131st Ave NE)

From: NE 175th St

To: Little Bear Creek Parkway (NE)

Total Cost: \$25,745,100

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Approved

MTP Reference(s): 2377

Description:

Widen SR 202 (131st Ave NE) between NE 177th Pl and NE 175th St from five lanes to eight, replace existing railroad bridge with pedestrian bridge, improve existing pedestrian facilities, and construct new trail from Sammamish River Trail to the extension of 133rd Ave NE.

Jurisdiction: Woodinville

Project Number: WNV-16 **County:** King **Title:** Eastrail Multi-Use Trail Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	8/15/25*	RAISE	\$5,000,000	\$0	\$0	\$5,000,000
PLN	2025	8/15/25	Local	\$0	\$0	\$2,100,000	\$2,100,000

WSDOT PIN: **Totals:** \$5,000,000 \$0 \$2,100,000 \$7,100,000

Federal Aid/FTA Grant Number(s): 1468(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: Sammamish River Trail to North City Limits

From: Sammamish River Trail

To: North City Limits

Total Cost: \$7,100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Planning study for a multi-use trail and linear park. Phase 1 planning activities include evaluation of alignment alternatives and public engagement to determine a preferred alignment. Phase 2 planning activities include further investigation of the preferred alignment regarding preliminary design, environmental and permitting.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Woodinville

Project Number: WNV-17 **County:** King

Title: Culvert Removal - Little Bear Creek/134th Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	5/7/27	Local	\$0	\$0	\$838,667	\$838,667
CN	2027	5/7/27	Demonstration	\$850,000	\$0	\$0	\$850,000

WSDOT PIN: WA360

Totals: \$850,000 \$0 \$838,667 \$1,688,667

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access

Improvement Type: New Bridge or Bridge Widening

Location: 134th Avenue NE at Little Bear Creek

From: N/A

To: N/A

Total Cost: \$2,389,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace three fish passage barrier culverts on Little Bear Creek with a bridge, regrade and stabilize the streambank, and install riparian planting and large woody material.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-125

County: King

Title: Preventive Maintenance (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	7/1/25	State	\$0	\$93,637,004	\$0	\$93,637,004
OTH	2026	9/30/25	5337 HIFG	\$14,336,426	\$0	\$0	\$14,336,426
OTH	2026	9/30/25	5307(Urban)	\$4,572,755	\$0	\$0	\$4,572,755
OTH	2026	9/30/26	5337 HIFG	\$15,522,799	\$0	\$0	\$15,522,799
OTH	2026	9/30/26	5307(Urban)	\$5,223,793	\$0	\$0	\$5,223,793

WSDOT PIN:

Totals:

\$39,655,773

\$93,637,004

\$0

\$133,292,777

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle, WA

From: N/A

To: N/A

Total Cost: \$133,292,777

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion:

2027

MTP Status: Exempt

MTP Reference(s): n/a

Description:

This is a TIP bucket project that contains Washington State Ferries (WSF) preventive maintenance activities in the 25-27 Biennium for its ferry vessels and associated facilities and equipment. Preventive maintenance covers a range of work to allow the asset to perform to the end of its useful life. Typical work includes: vessel and terminal routine maintenance, associated maintenance labor, parts and supplies, annual inspection/dry dock, contract repair service, management and support. The project includes State and PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026 which correspond to WSF's 25-27 Biennium. The total budget for Preventive Maintenance in 2025-2026 is approximately \$133 million. The federal funding represents 30 percent of the total budget. State toll credits will be used as local match to federal funding.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-126

County: King

Title: Vessel Passenger Space Refurbishment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/31/24	5307(h)	\$4,800,000	\$0	\$0	\$4,800,000

WSDOT PIN: **Totals:** \$4,800,000 \$0 \$0 \$4,800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle, WA

From: N/A

To: N/A

Total Cost: \$4,800,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will enhance the passenger spaces on up to six of the vessels in the WSF fleet built in the late 1970s and early 1980s. This includes new deck coverings and additional bathroom fixtures, updated piping, replacing the supporting underlayment, bulkheads, and overheads that are outdated and prone to catching dirt. This will allow WSF to maintain a greater level of sanitation and make the passenger spaces more attractive for use while returning passenger amenities to a state of good repair.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-128

County: King

Title: Vessel Preventive Maintenance (2027- 2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	7/1/27	5337 HIFG	\$12,403,630	\$0	\$0	\$12,403,630
OTH	2027	7/1/27	5307(Urban)	\$12,403,630	\$0	\$0	\$12,403,630
OTH	2028	7/1/28	5337 HIFG	\$4,860,299	\$0	\$0	\$4,860,299
OTH	2028	7/1/28	5307(Urban)	\$2,483,233	\$0	\$0	\$2,483,233

WSDOT PIN:

Totals: \$32,150,792 \$0 \$0 \$32,150,792

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle, WA

From: N/A

To: N/A

Total Cost: \$32,150,792

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains tasks over time to allow WSF vessels to perform to the end of their useful life including vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, and contract repair service. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028 which correspond to WSF's 27-29 Biennium. The federal funding represents 100 percent of the total budget for this activity during the time period. Project is funded with federal funds using state toll credits as local match. WSF certifies that the Vessel Preventive Maintenance project is included in WSF's 2020 TAM plan investment prioritization section.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-79

County: Kitsap

Title: SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/24	Local	\$0	\$0	\$2,251,000	\$2,251,000
CN	2025	7/1/25	State	\$0	\$6,818,400	\$0	\$6,818,400
CN	2026	6/30/26	5307(h)	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN: 905003A **Totals:** \$5,000,000 \$6,818,400 \$2,251,000 \$14,069,400

Federal Aid/FTA Grant Number(s): WA-04-0003-02

WA-04-0003-03

WA-04-0003-00

WA-04-0003-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal

From: N/A

To: N/A

Total Cost: \$29,177,336

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-111

County: Kitsap

Title: SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/31/24	NHPP	\$5,151,999	\$0	\$0	\$5,151,999

WSDOT PIN: 903481A

Totals: \$5,151,999 \$0 \$0 \$5,151,999

Federal Aid/FTA Grant Number(s): 2015(086)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Bainbridge Island Ferry Terminal

From: N/A

To: N/A

Total Cost: \$32,458,569

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-116 **County:** Multicounty Project **Title:** WSF Hybrid Electric Ferry Conversion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	\$0	\$1,246,610	\$0	\$1,246,610

WSDOT PIN: _____ **Totals:** \$0 \$1,246,610 \$0 \$1,246,610

Federal Aid/FTA Grant Number(s): FDVA(015)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle

From: N/A

To: N/A

Total Cost: \$100,328,867

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion. This project incorporates federal and state funding, including \$6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-122 **County:** Multicounty Project **Title:** Washington State Ferries (WSF) Credit Card Security Enhancement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/24	5307(h)	\$1,700,000	\$0	\$0	\$1,700,000

WSDOT PIN: 903834A **Totals:** \$1,700,000 \$0 \$0 \$1,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle, WA

From: N/A

To: N/A

Total Cost: \$2,170,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install credit card fare payment hardware and software upgrades that meet current payment method performance standards and provide increased security for customers who use modern chip-embedded credit cards to pay fares. This project will help WSF achieve current standards by purchasing modern equipment and software that operate under the Europay, MasterCard and Visa (EMV) standard. Implementing the EMV security technology and compliant EMV credit card readers will enhance WSF's ability to secure customers credit card numbers, meeting the unmet need to better secure customers credit card data, while reducing the risk of hackers gaining access to servers storing customers credit card numbers.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-123 **County:** Multicounty Project **Title:** Terminal Electrification - Mukilteo - Clinton Route

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/30/26	5307(h)	\$1,900,000	\$0	\$0	\$1,900,000
CN	2025	7/1/23	State	\$0	\$10,825,902	\$0	\$10,825,902
CN	2025	7/1/25	State	\$0	\$6,174,098	\$0	\$6,174,098
CN	2026	9/30/26	5307(h)	\$3,000,000	\$0	\$0	\$3,000,000

WSDOT PIN: **Totals:** \$4,900,000 \$17,000,000 \$0 \$21,900,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: WSF Ferry Terminal in Clinton, WA

From: N/A

To: N/A

Total Cost: \$25,900,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is the Terminal Electrification of the Mukilteo - Clinton Route. This project will support the ship-to-shore rapid charging system (RCS) located on the new Hybrid Electric Olympic Class (HEOC) ferries through the design and installation of a medium voltage power system running from the utility substation to the vessel mooring facility at the Clinton Terminal. This project will support the operation of full battery electric powered (HEOC) ferries that are being constructed to serve the route. The goal of the project is to ensure that charging infrastructure is available at the Clinton Terminal to allow HEOC vessels to achieve their full emissions reduction potential.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-124 **County:** Multicounty Project **Title:** System-wide ADA Preservation and Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/24*	5307(Urban)	\$844,085	\$0	\$0	\$844,085
OTH	2025	1/1/25*	5307(Urban)	\$4,155,915	\$0	\$0	\$4,155,915
OTH	2025	9/30/25*	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000
OTH	2026	9/30/26	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000

WSDOT PIN: L2021129

Totals: \$10,000,000 \$0 \$0 \$10,000,000

Federal Aid/FTA Grant Number(s): WA-2025-012-00

WA-2025-012-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: System-wide, UZA

From: N/A

To: N/A

Total Cost: \$10,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

WSF's total ADA needs exceed \$50 million. This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels estimated at \$10 M for FFYs 23-26. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Toll credits will be used for matching requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Marine Division

Project Number: WSF-127 **County:** Multicounty Project **Title:** System-wide ADA Preservation and Improvements (2027-28)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	7/1/27	5307(Urban)	\$3,688,533	\$0	\$0	\$3,688,533
OTH	2028	7/1/28	5307(Urban)	\$1,311,467	\$0	\$0	\$1,311,467

WSDOT PIN: 990052K **Totals:** \$5,000,000 \$0 \$0 \$5,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: WSF Ferry Docks & Vicinity

From: N/A

To: N/A

Total Cost: \$5,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels of \$5 million over FFYs 27-28. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-129 **County:** Multicounty Project **Title:** Preventive Maintenance - King County Metro/Washington State Ferries Pilot

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/23	5337 HIFG	\$1,864,762	\$0	\$0	\$1,864,762
OTH	2026	9/30/24	5337 HIFG	\$10,135,238	\$0	\$0	\$10,135,238

WSDOT PIN: **Totals:** \$12,000,000 \$0 \$0 \$12,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Vessels Systemwide or Terminals serving the Seattle-Everett-Taco

From: N/A

To: N/A

Total Cost: \$12,000,000

Regionally Significant: Yes

Environmental Status:

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status:

MTP Reference(s):

Description:

This project contains \$12 million in 2023-24 FTA Section 5337 funding that Washington State Ferries (WSF) will receive in a funding swap with King County Metro for a pilot project in WSF's Operating Program. The funding will be used for a discreet Preventive Maintenance project in the 25-27 Biennium. The Preventive Maintenance activities would include work to allow WSF assets to perform to the end of their useful life. Typical work may include: vessel and/or terminal and equipment routine maintenance, associated maintenance labor, parts and supplies, annual inspection/dry dock, contract repair service, management and support and project administration. The federal funding represents 100% percent of the total budget for this pilot project. State toll credits will be used as local match to federal funding.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-992 **County:** King

Title: SR 104/Lyon Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/29/24	State	\$0	\$34,524	\$0	\$34,524
CN	2025	4/29/24	NHPP	\$1,691,658	\$0	\$0	\$1,691,658
CN	2025	1/1/25	State	\$0	\$91,257	\$0	\$91,257
CN	2025	1/1/25	NHPP	\$4,471,609	\$0	\$0	\$4,471,609

WSDOT PIN: 110414A **Totals:** \$6,163,267 \$125,781 \$0 \$6,289,048

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Lake Forest Park

From: Lyon Creek (MP 31.15)

To: Lyon Creek (MP 31.30)

Total Cost: \$10,763,914

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2016 **County:** King

Title: SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	State	\$0	\$80,379,452	\$0	\$80,379,452
CN	2025	1/1/25	State	\$0	\$171,532,421	\$0	\$171,532,421
CN	2025	1/1/25	Local	\$0	\$0	\$4,048,658	\$4,048,658
CN	2026	1/1/26	State	\$0	\$162,827,404	\$0	\$162,827,404
CN	2026	1/1/26	Local	\$0	\$0	\$9,291,398	\$9,291,398

WSDOT PIN: 150907G

Totals: \$0 \$414,739,277 \$13,340,056 \$428,079,333

Federal Aid/FTA Grant Number(s): 0509(032)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- HOV

Location: SR 509

From: SR 509 MP 21.49

To: SR 509 MP 24.20

Total Cost: \$651,800,001

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2029

MTP Status: Approved

MTP Reference(s): 1613

Description:

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2052 **County:** King

Title: I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/6/24	State	\$0	\$147,341	\$0	\$147,341
CN	2026	5/6/24	HIP	\$7,219,719	\$0	\$0	\$7,219,719
CN	2026	1/1/25	State	\$0	\$87,819	\$0	\$87,819
CN	2026	1/1/25	HIP	\$4,303,153	\$0	\$0	\$4,303,153

WSDOT PIN: 109029A

Totals: \$11,522,872 \$235,160 \$0 \$11,758,032

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 9.10

To: MP 9.82

Total Cost: \$13,095,624

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2056 **County:** King

Title: I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/9/23	State	\$0	\$983	\$0	\$983
CN	2026	10/9/23	NHPP	\$48,166	\$0	\$0	\$48,166
CN	2026	1/1/24	State	\$0	\$334,317	\$0	\$334,317
CN	2026	1/1/24	NHPP	\$16,377,497	\$0	\$0	\$16,377,497
CN	2026	1/1/25	State	\$0	\$74,818	\$0	\$74,818
CN	2026	1/1/25	NHPP	\$3,665,176	\$0	\$0	\$3,665,176

WSDOT PIN: 109014F **Totals:** \$20,090,839 \$410,118 \$0 \$20,500,957

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-90

Total Cost: \$21,295,601

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

Description:

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Improvement Type: Safety -- Roadway

From: MP 4.22

To: MP 5.95

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2027

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2057 **County:** King

Title: I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/9/23	State	\$0	\$50	\$0	\$50
CN	2026	10/9/23	NHPP	\$2,424	\$0	\$0	\$2,424
CN	2026	1/1/24	State	\$0	\$16,822	\$0	\$16,822
CN	2026	1/1/24	NHPP	\$824,293	\$0	\$0	\$824,293
CN	2026	1/1/25	State	\$0	\$3,764	\$0	\$3,764
CN	2026	1/1/25	NHPP	\$184,471	\$0	\$0	\$184,471

WSDOT PIN: 109014E **Totals:** \$1,011,188 \$20,636 \$0 \$1,031,824

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-90

Total Cost: \$1,148,705

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

Description:

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

Improvement Type: Bridge Rehabilitation

From: MP 4.53

To: MP 5.62

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2027

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2058 **County:** King

Title: I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/4/26	NHPP	\$281,449	\$0	\$0	\$281,449
PE	2026	3/4/26	Local	\$0	\$0	\$27,836	\$27,836
CN	2027	1/1/27	State	\$0	\$36,241	\$0	\$36,241
CN	2027	1/1/27	NHPP	\$1,775,797	\$0	\$0	\$1,775,797

WSDOT PIN: 109014D

Totals: \$2,057,246 \$36,241 \$27,836 \$2,121,323

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 9.17

To: MP 9.72

Total Cost: \$2,185,126

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2065 **County:** King

Title: I-405/Ripley Lane Stream Connection Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/10/22	State	\$0	\$1,600,000	\$0	\$1,600,000
CN	2026	1/1/24	State	\$0	\$1,400,000	\$0	\$1,400,000

WSDOT PIN: 140504G

Totals: \$0 \$3,000,000 \$0 \$3,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Safety -- Roadway

Location: I-405

From: MP 7.50

To: MP 8.00

Total Cost: \$10,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2074 **County:** King

Title: SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/26/26	STBG	\$391,313	\$0	\$0	\$391,313
CN	2026	1/26/26	State	\$0	\$7,993	\$0	\$7,993

WSDOT PIN: 120314B **Totals:** \$391,313 \$7,993 \$0 \$399,306

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 203

From: MP 0.69

To: MP 8.95

Total Cost: \$1,194,777

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2080 **County:** King

Title: Northwest Region I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	11/3/25	State	\$0	\$382,953	\$0	\$382,953
CN	2025	11/3/25	NHPP	\$18,764,680	\$0	\$0	\$18,764,680

WSDOT PIN: 100021N **Totals:** \$18,764,680 \$382,953 \$0 \$19,147,633

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Safety -- Roadway

Location: I-5 & I-90

From: Various

To: Various

Total Cost: \$21,557,433

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The fire retardants used in the I-90 Mt Baker Tunnel and Washington State Convention Center Tunnel is no longer available. The fire retardant needs to be replaced with an environmentally friendly product. The new fire retardant will allow for continued use of the tunnels by trucks hauling flammable loads.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2084 **County:** King

Title: SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/26/26	State	\$0	\$28,693	\$0	\$28,693
CN	2026	1/26/26	NHPP	\$1,405,643	\$0	\$0	\$1,405,643

WSDOT PIN: 109925B **Totals:** \$1,405,643 \$28,693 \$0 \$1,434,336

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 99

From: MP 26.83

To: MP 26.90

Total Cost: \$2,754,347

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2085 **County:** King

Title: I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	10/2/23	State	\$0	\$18,966	\$0	\$18,966
CN	2025	10/2/23	NHPP	\$929,322	\$0	\$0	\$929,322

WSDOT PIN: 109015B **Totals:** \$929,322 \$18,966 \$0 \$948,288

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-90

Total Cost: \$1,102,056

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

Description:

Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Improvement Type: Bridge Rehabilitation

From: MP 15.41

To: MP 18.08

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2028

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2092 **County:** King

Title: SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	2/12/24	State	\$0	\$44,911	\$0	\$44,911
PE	2025	2/12/24	NHPP	\$454,104	\$0	\$0	\$454,104
ROW	2025	9/10/24	State	\$0	\$1,566	\$0	\$1,566
ROW	2025	9/10/24	NHPP	\$76,734	\$0	\$0	\$76,734
CN	2027	6/1/26	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
CN	2027	6/1/27	State	\$0	\$188,275	\$0	\$188,275
CN	2027	6/1/27	NHPP	\$7,775,454	\$0	\$0	\$7,775,454

WSDOT PIN: 109912D **Totals:** \$9,756,292 \$234,752 \$0 \$9,991,044

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99

From: MP 12.92

To: MP 15.47

Total Cost: \$9,991,044

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15' of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2096 **County:** King

Title: SR 167/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/26/24	State	\$0	\$103,588	\$0	\$103,588
ROW	2025	1/1/25	State	\$0	\$19,043	\$0	\$19,043
CN	2025	10/16/23	Local	\$0	\$0	\$0	\$0
CN	2025	1/1/25	State	\$0	\$5,239,748	\$0	\$5,239,748
CN	2026	1/1/26	State	\$0	\$7,622,794	\$0	\$7,622,794

WSDOT PIN: 116714A

Totals: \$0 \$12,985,173 \$0 \$12,985,173

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 167

From: MP 21.12

To: MP 21.22

Total Cost: \$33,348,818

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2102 **County:** King

Title: SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	State	\$0	\$419,046	\$0	\$419,046

WSDOT PIN: 190019B **Totals:** \$0 \$419,046 \$0 \$419,046

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 900

From: MP 19.45

To: MP 19.55

Total Cost: \$4,201,277

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2105 **County:** King

Title: I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	State	\$0	\$12,669,102	\$0	\$12,669,102
CN	2025	1/1/25	State	\$0	\$16,833,455	\$0	\$16,833,455
CN	2026	1/1/26	State	\$0	\$16,625,244	\$0	\$16,625,244

WSDOT PIN: 109015A

Totals: \$0 \$46,127,801 \$0 \$46,127,801

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-90

From: MP 15.10

To: MP 16.25

Total Cost: \$113,407,941

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2106 **County:** King

Title: SR 99/Spokane Street Bridge - Expansion Joint Modification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	2/10/25	State	\$0	\$524	\$0	\$524
CN	2026	2/10/25	HIP	\$25,694	\$0	\$0	\$25,694
CN	2027	1/10/26	State	\$0	\$128,094	\$0	\$128,094
CN	2027	1/10/26	HIP	\$6,276,603	\$0	\$0	\$6,276,603

WSDOT PIN: 109928H **Totals:** \$6,302,297 \$128,618 \$0 \$6,430,915

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 99

From: MP 28.61

To: MP 29.14

Total Cost: \$9,122,127

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2110 **County:** King

Title: SR 522/Thornton Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/13/25	State	\$0	\$408,299	\$0	\$408,299
CN	2026	1/1/26	State	\$0	\$8,951,243	\$0	\$8,951,243

WSDOT PIN: 152200G

Totals: \$0 \$9,359,542 \$0 \$9,359,542

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 522

From: MP 2.26

To: MP 3.37

Total Cost: \$42,085,677

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2111 **County:** King

Title: I-90/Soderman Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/22/23	State	\$0	\$61,400	\$0	\$61,400
CN	2025	2/26/24	State	\$0	\$5,122,337	\$0	\$5,122,337
CN	2025	1/1/25	State	\$0	\$9,119,752	\$0	\$9,119,752
CN	2026	1/1/26	State	\$0	\$8,648,121	\$0	\$8,648,121

WSDOT PIN: 109060M

Totals: \$0 \$22,951,610 \$0 \$22,951,610

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-90

From: MP 22.63

To: MP 23.63

Total Cost: \$25,282,956

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2113 **County:** King

Title: SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$401,410	\$0	\$401,410
CN	2025	8/11/25	State	\$0	\$245,488	\$0	\$245,488
CN	2026	1/1/26	State	\$0	\$7,149,954	\$0	\$7,149,954

WSDOT PIN: 116134A

Totals: \$0 \$7,796,852 \$0 \$7,796,852

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 161

From: MP 34.90

To: MP 35.15

Total Cost: \$21,429,352

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2114 **County:** King

Title: SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/26/24	State	\$0	\$644,598	\$0	\$644,598
CN	2025	1/1/25	State	\$0	\$1,147,638	\$0	\$1,147,638
CN	2026	1/1/26	State	\$0	\$1,088,287	\$0	\$1,088,287

WSDOT PIN: 120215G

Totals: \$0 \$2,880,523 \$0 \$2,880,523

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 202

From: MP 16.04

To: MP 16.80

Total Cost: \$3,487,803

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2115 **County:** King

Title: SR 515/Panther Creek to Springbrook Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/24	State	\$0	\$31,292	\$0	\$31,292
CN	2025	10/16/23	State	\$0	\$751,074	\$0	\$751,074
CN	2025	1/1/25	State	\$0	\$2,058,107	\$0	\$2,058,107
CN	2026	1/1/26	State	\$0	\$2,032,655	\$0	\$2,032,655

WSDOT PIN: 151503K **Totals:** \$0 \$4,873,128 \$0 \$4,873,128

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 515

From: MP 3.92

To: MP 4.02

Total Cost: \$7,904,816

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2116 **County:** King

Title: SR 516/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/17/23	State	\$0	\$32,958	\$0	\$32,958
ROW	2025	1/1/24	State	\$0	\$31,292	\$0	\$31,292
CN	2025	10/16/23	State	\$0	\$469,619	\$0	\$469,619
CN	2025	1/1/25	State	\$0	\$1,286,857	\$0	\$1,286,857
CN	2026	1/1/26	State	\$0	\$1,270,942	\$0	\$1,270,942

WSDOT PIN: 151605D

Totals: \$0 \$3,091,668 \$0 \$3,091,668

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 516

From: MP 5.68

To: MP 6.20

Total Cost: \$4,053,176

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2119 **County:** King

Title: US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	\$0	\$298,869	\$0	\$298,869
ROW	2026	1/1/26	State	\$0	\$47,823	\$0	\$47,823

WSDOT PIN: 100234B **Totals:** \$0 \$346,692 \$0 \$346,692

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: US 2

From: MP 45.40

To: MP 49.98

Total Cost: \$21,529,507

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2130 **County:** King

Title: SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	11/1/24	State	\$0	\$17,618	\$0	\$17,618
ROW	2025	1/1/25	State	\$0	\$96,953	\$0	\$96,953
ROW	2026	1/1/26	State	\$0	\$81,951	\$0	\$81,951
CN	2026	10/19/26	State	\$0	\$13,336	\$0	\$13,336
CN	2026	10/19/26	NHPP	\$653,477	\$0	\$0	\$653,477

WSDOT PIN: 101809D

Totals: \$653,477 \$209,858 \$0 \$863,335

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 18

From: SR 18 MP 7.10

To: SR 18 MP 8.44

Total Cost: \$139,608,412

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2131 **County:** King

Title: SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/26	TA(UL)	\$376,275	\$0	\$0	\$376,275
ROW	2027	6/1/27	State	\$0	\$58,725	\$0	\$58,725

WSDOT PIN: 190007A **Totals:** \$376,275 \$58,725 \$0 \$435,000

Federal Aid/FTA Grant Number(s): 0900(034)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 900

From: MP 7.51

To: MP 8.47

Total Cost: \$21,015,950

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2133 **County:** King

Title: SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	11/22/24	State	\$0	\$12,405,662	\$0	\$12,405,662
CN	2026	11/22/24	NHPP	\$27,147,856	\$0	\$0	\$27,147,856
CN	2026	1/1/26	State	\$0	\$26,925,145	\$0	\$26,925,145
CN	2026	1/1/26	NHPP	\$73,281,876	\$0	\$0	\$73,281,876

WSDOT PIN: 101820N **Totals:** \$100,429,732 \$39,330,807 \$0 \$139,760,539

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Major Widening -- GP

Location: SR 18

From: MP 20.27

To: MP 25.68

Total Cost: \$664,974,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2031

MTP Status: Approved

MTP Reference(s): 4216

Description:

Widen SR 18 from Issaquah Hobart Road to Deep Creek, completing a continuous four-lane highway with a median and concrete barrier. Other work includes pedestrian and bicycle improvements. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2134 **County:** King

Title: SR 18/Carey Creek Vicinity to Issaquah Hobart Rd - Fiber Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	11/22/24	NHPP	\$53,433	\$0	\$0	\$53,433
CN	2026	1/1/26	NHPP	\$144,236	\$0	\$0	\$144,236

WSDOT PIN: 101820P **Totals:** \$197,669 \$0 \$0 \$197,669

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 18

From: MP 19.26

To: MP 20.27

Total Cost: \$910,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install conduit, Variable Message Sign, and fiber from the current end of the system to Issaquah Hobart Rd on SR 18. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2136 **County:** King

Title: SR 167/SR 512 to Ellingson Road Vicinity - SB Congestion Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	\$3,760,170	\$0	\$0	\$3,760,170
PE	2025	6/1/25	State	\$0	\$2,579,830	\$0	\$2,579,830
PE	2025	6/1/25*	CRP(UL)	\$3,460,000	\$0	\$0	\$3,460,000
CN	2027	7/1/27	State	\$0	\$72,500,000	\$0	\$72,500,000

WSDOT PIN: 316707B **Totals:** \$7,220,170 \$75,079,830 \$0 \$82,300,000

Federal Aid/FTA Grant Number(s): 0167061 0167(061)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Major Widening -- HOV

Location: SR 167 **From:** MP 5.75 **To:** MP 12.25

Total Cost: \$82,300,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2030

MTP Status: Candidate **MTP Reference(s):** 5800

Description:

Extend SR 167 express toll lanes southbound to the SR 410/SR 512 interchange. Replace eight fish passage barriers with fish passable structures.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2137 **County:** King

Title: I-5/Thornton Creek to Lake Washington - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	\$0	\$242,695	\$0	\$242,695
ROW	2026	1/1/26	State	\$0	\$9,197	\$0	\$9,197
CN	2026	1/15/26	State	\$0	\$20,974,338	\$0	\$20,974,338

WSDOT PIN: 100528M

Totals: \$0 \$21,226,230 \$0 \$21,226,230

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 174.21

To: MP 175.21

Total Cost: \$78,433,837

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2140 **County:** King

Title: SR 164 Charlie Jones Creek to White River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/25	State	\$0	\$150,274	\$0	\$150,274
ROW	2026	1/1/26	State	\$0	\$2,261	\$0	\$2,261
CN	2026	1/1/25	State	\$0	\$27,642	\$0	\$27,642
CN	2026	1/1/26	State	\$0	\$4,192,771	\$0	\$4,192,771
CN	2027	1/1/27	State	\$0	\$1,772,665	\$0	\$1,772,665

WSDOT PIN: 116402H

Totals: \$0 \$6,145,613 \$0 \$6,145,613

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 164

From: MP 5.20

To: MP 5.98

Total Cost: \$7,506,723

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2141 **County:** King

Title: SR 202/Mud Creek to Snoqualmie River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/25	State	\$0	\$413,856	\$0	\$413,856
ROW	2026	1/1/26	State	\$0	\$548,364	\$0	\$548,364
CN	2026	1/1/26	State	\$0	\$94,170	\$0	\$94,170
CN	2027	1/1/27	State	\$0	\$16,502,847	\$0	\$16,502,847
CN	2028	1/1/28	State	\$0	\$2,338,308	\$0	\$2,338,308

WSDOT PIN: 120223C

Totals: \$0 \$19,897,545 \$0 \$19,897,545

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 202

From: MP 23.33

To: MP 23.57

Total Cost: \$22,893,282

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2142 **County:** King

Title: SR 410/Clay Creek to White River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$560,560	\$0	\$560,560
ROW	2026	1/1/26	State	\$0	\$99,454	\$0	\$99,454
ROW	2027	1/1/27	State	\$0	\$21,446	\$0	\$21,446
CN	2027	1/1/27	State	\$0	\$9,892,046	\$0	\$9,892,046
CN	2028	1/1/28	State	\$0	\$4,469,554	\$0	\$4,469,554

WSDOT PIN: 141016A

Totals: \$0 \$15,043,060 \$0 \$15,043,060

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 410

From: MP 35.69

To: MP 35.88

Total Cost: \$16,123,060

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2143 **County:** King

Title: SR 522/Cat Whisker Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/26	State	\$0	\$8,394,788	\$0	\$8,394,788
CN	2027	1/1/27	State	\$0	\$14,491,952	\$0	\$14,491,952

WSDOT PIN: 152201H

Totals: \$0 \$22,886,740 \$0 \$22,886,740

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 522

From: MP 6.60

To: MP 6.65

Total Cost: \$33,237,073

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2148 **County:** King

Title: SR 104/Unnamed Tributary to Lyon Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	1/1/27	State	\$0	\$87,729	\$0	\$87,729
ROW	2028	1/1/28	State	\$0	\$184,523	\$0	\$184,523
CN	2028	1/1/28	State	\$0	\$31,852	\$0	\$31,852

WSDOT PIN: 110430E **Totals:** \$0 \$304,104 \$0 \$304,104

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 104

From: MP 30.60

To: MP 30.75

Total Cost: \$10,123,487

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2149 **County:** King

Title: SR 167 Implementation Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	7/15/25*	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2025	7/15/25	STBG	\$1,525,000	\$0	\$0	\$1,525,000
PLN	2025	7/15/25	State	\$0	\$100,000	\$0	\$100,000

WSDOT PIN: 116725A **Totals:** \$2,525,000 \$100,000 \$0 \$2,625,000

Federal Aid/FTA Grant Number(s): 0167(062)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Study or Planning Activity

Location: SR 167

From: MP 11.17

To: MP 27

Total Cost: \$2,625,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The proposed project is to analyze, plan, prioritize, and develop funding and phasing strategies to implement the projects identified in the SR 167 Master Plan Planning and Environmental Linkages (PEL) Study. Project is funded with federal funds using state toll credits as local match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2151 **County:** King

Title: I-5 Ship Canal Bridge - Stormwater Treatment Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	11/3/25	State	\$0	\$1,832,600	\$0	\$1,832,600
CN	2027	3/22/27	State	\$0	\$8,488,000	\$0	\$8,488,000

WSDOT PIN: A00522R

Totals: \$0 \$10,320,600 \$0 \$10,320,600

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 168.34

To: MP 169.18

Total Cost: \$11,997,586

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct enhanced runoff treatment for the stormwater that is generated from the Ship Canal Bridge to treat contaminant 6PPD and other pollutants at high volumes, and for WSDOT stormwater retrofits to integrate with community needs in the urban area.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2152 **County:** King

Title: SR 164 196th Ave SE to High Point St - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/1/25	STBG	\$413,511	\$0	\$0	\$413,511
PE	2025	9/1/25	State	\$0	\$45,946	\$0	\$45,946
ROW	2027	4/1/27	STBG	\$49,283	\$0	\$0	\$49,283
ROW	2027	4/1/27	State	\$0	\$1,006	\$0	\$1,006
CN	2027	10/1/27	STBG	\$6,703,509	\$0	\$0	\$6,703,509
CN	2027	10/1/27	State	\$0	\$136,806	\$0	\$136,806

WSDOT PIN: 116406H **Totals:** \$7,166,303 \$183,758 \$0 \$7,350,061

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: SR 164

From: 196th Ave SE

To: High Point St

Total Cost: \$7,350,061

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and inlay the asphalt of SR 164 mainline in both directions from 196th Avenue Se to High Point Street in order to preserve the roadway. Pedestrian curb ramps within the project limits not meeting WSDOT Design Guidelines and current ADA standards will be replaced

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2153 **County:** King

Title: SR 516 SR 181 to SR 515 Vic - Paving with Exceptions & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/1/25	State	\$0	\$276,252	\$0	\$276,252
PE	2025	9/1/25	NHPP	\$2,486,264	\$0	\$0	\$2,486,264
ROW	2026	8/1/26	State	\$0	\$1,001	\$0	\$1,001
ROW	2026	8/1/26	NHPP	\$49,071	\$0	\$0	\$49,071
CN	2028	1/1/28	State	\$0	\$199,852	\$0	\$199,852
CN	2028	1/1/28	NHPP	\$9,792,742	\$0	\$0	\$9,792,742

WSDOT PIN: 151605A

Totals: \$12,328,077 \$477,105 \$0 \$12,805,182

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: SR 516

From: SR 181

To: SR 515 Vicinity

Total Cost: \$12,805,182

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehab Grind/inlay with Hot Mix Asphalt to the existing pavement to preserve the roadway. Replace all curb ramps in the project limits that do not meet current ADA standards

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2154 **County:** King

Title: SR 203 NE 124th St to Skykomish River - Paving with Exceptions

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/15/25	State	\$0	\$412,650	\$0	\$412,650
CN	2026	2/2/26	STBG	\$8,208,265	\$0	\$0	\$8,208,265
CN	2026	2/2/26	State	\$0	\$167,516	\$0	\$167,516

WSDOT PIN: 120307B **Totals:** \$8,208,265 \$580,166 \$0 \$8,788,431

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Resurfacing

Location: SR 203

From: NE 124th ST

To: Skykomish River

Total Cost: \$8,788,431

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will mill and fill with 0.15' Hot Mix Asphalt (HMA) on mainline SR 203 between MP 12.53 to MP 23.20 with exceptions on both directions.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2155 **County:** King

Title: SR 518/Gilliam Creek Fish Passage (Phase 1)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/2/26	State	\$0	\$2,200,000	\$0	\$2,200,000
CN	2027	6/1/27	State	\$0	\$6,040,000	\$0	\$6,040,000
CN	2028	6/1/28	State	\$0	\$18,006,000	\$0	\$18,006,000

WSDOT PIN: 151802F **Totals:** \$0 \$26,246,000 \$0 \$26,246,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 518

From: MP 2.6

To: MP 2.9

Total Cost: \$40,000,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with a fish passable structure. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2159 **County:** King

Title: SR 99 NB Duwamish River Bridge - Grid Deck Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/16/26	State	\$0	\$502,505	\$0	\$502,505
PE	2026	7/1/26	State	\$0	\$2,346,892	\$0	\$2,346,892
CN	2026	12/14/26	State	\$0	\$592,483	\$0	\$592,483
CN	2026	12/14/26	HIP	\$29,031,677	\$0	\$0	\$29,031,677

WSDOT PIN: 109926W

Totals: \$29,031,677 \$3,441,880 \$0 \$32,473,557

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 99

From: MP 26.55

To: MP 27.12

Total Cost: \$32,473,557

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Full replacement of grid deck on bridge 99/530E.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2128 **County:** Pierce

Title: SR 509/Clear Creek Stream Restoration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/16/25	State	\$0	\$2,100,000	\$0	\$2,100,000
CN	2026	1/1/26	State	\$0	\$4,500,000	\$0	\$4,500,000

WSDOT PIN: 150907X

Totals: \$0 \$6,600,000 \$0 \$6,600,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 509

From: SR 509 MP 0.00

To: SR 509 MP 0.01

Total Cost: \$67,400,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove two existing Clear Creek dams #600318 and #600317 located in Pierce County, regrade upstream and downstream of dams, add large woody materials and plant native vegetation along the stream channel. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1083 **County:** Snohomish

Title: SR 529/Northbound Union Slough Bridge - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/1/22	State	\$0	\$1,478	\$0	\$1,478
ROW	2025	2/1/22	NHPP	\$72,442	\$0	\$0	\$72,442
CN	2025	1/1/22	State	\$0	\$26,094	\$0	\$26,094
CN	2025	1/1/22	NHPP	\$1,278,637	\$0	\$0	\$1,278,637
CN	2025	6/13/22	State	\$0	\$6,710	\$0	\$6,710
CN	2025	6/13/22	NHPP	\$328,793	\$0	\$0	\$328,793
CN	2025	1/1/24	State	\$0	\$22,644	\$0	\$22,644
CN	2025	1/1/24	NHPP	\$1,109,542	\$0	\$0	\$1,109,542

WSDOT PIN: 152905B **Totals:** \$2,789,414 \$56,926 \$0 \$2,846,340

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 529 in Everett

Total Cost: \$3,161,966

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

Description:

The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing rip-rap around the exposed piers will protect the bridge from further erosion.

Improvement Type: Bridge Rehabilitation

From: MP 5.00

To: MP 5.40

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2029

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1119 **County:** Snohomish

Title: SR 527/Penny Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/7/24	State	\$0	\$1,158	\$0	\$1,158
CN	2026	10/7/24	NHPP	\$56,729	\$0	\$0	\$56,729
CN	2026	1/1/25	State	\$0	\$90,734	\$0	\$90,734
CN	2026	1/1/25	NHPP	\$4,445,963	\$0	\$0	\$4,445,963
CN	2026	1/1/26	State	\$0	\$41,063	\$0	\$41,063
CN	2026	1/1/26	NHPP	\$2,012,104	\$0	\$0	\$2,012,104

WSDOT PIN: 152714B

Totals: \$6,514,796 \$132,955 \$0 \$6,647,751

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Mill Creek

From: MP 6.52

To: MP 6.62

Total Cost: \$9,890,509

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1147 **County:** Snohomish

Title: SR 526/Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/11/22	State	\$0	\$30,056,122	\$0	\$30,056,122

WSDOT PIN: 152604K

Totals: \$0 \$30,056,122 \$0 \$30,056,122

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Major Interchange -- GP

Location: SR 526

From: SR 526 MP 0.00

To: SR 526 MP 4.52

Total Cost: \$47,197,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 4467

Description:

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1168 **County:** Snohomish

Title: SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/1/22	State	\$0	\$1,478	\$0	\$1,478
ROW	2025	2/1/22	NHPP	\$72,442	\$0	\$0	\$72,442

WSDOT PIN: 152906L **Totals:** \$72,442 \$1,478 \$0 \$73,920

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529 in Everett

From: MP 5.40

To: MP 5.61

Total Cost: \$4,085,297

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2013 **County:** Snohomish

Title: SR 531/43rd Ave NE to 67th Ave NE - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/25	State	\$0	\$1,193,702	\$0	\$1,193,702
CN	2026	1/1/25	State	\$0	\$10,778,744	\$0	\$10,778,744
CN	2026	1/1/26	State	\$0	\$13,915,919	\$0	\$13,915,919

WSDOT PIN: 153160K

Totals: \$0 \$25,888,365 \$0 \$25,888,365

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: SR 531

From: SR 531 MP 7.00

To: SR 531 MP 8.68

Total Cost: \$39,476,980

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Candidate

MTP Reference(s): 1639

Description:

SR 531 will be widened to four lanes with intersection improvements from 43rd Ave NE to 67th Ave NE. Pedestrian and bicycle improvements will be provided as needed along the roadway. Work will include a new fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2042 **County:** Snohomish

Title: SR 9/Marsh Road to 2nd Street Vicinity - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$34,689,984	\$0	\$34,689,984
CN	2026	1/1/26	State	\$0	\$44,533,672	\$0	\$44,533,672

WSDOT PIN: 100912k **Totals:** \$0 \$79,223,656 \$0 \$79,223,656

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: SR 9

From: SR 9 MP 8.41

To: SR 9 MP 9.68

Total Cost: \$141,940,600

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Approved

MTP Reference(s): 4207

Description:

This project will widen the SR 9 corridor from two lanes to four lanes, between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include painting and cleaning the Snohomish River Bridge and constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2047 **County:** Snohomish

Title: SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/15/21	State	\$0	\$6,000,000	\$0	\$6,000,000

WSDOT PIN: 152232K **Totals:** \$0 \$6,000,000 \$0 \$6,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: SR 522

From: MP 16.32

To: MP 20.42

Total Cost: \$180,073,391

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 1698 &

Description:

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2067 **County:** Snohomish

Title: SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/9/26	State	\$0	\$100,200	\$0	\$100,200
CN	2026	3/9/26	HIP	\$4,909,782	\$0	\$0	\$4,909,782
CN	2027	1/1/27	State	\$0	\$360,634	\$0	\$360,634
CN	2027	1/1/27	HIP	\$17,671,071	\$0	\$0	\$17,671,071
CN	2028	1/1/28	State	\$0	\$4,228	\$0	\$4,228
CN	2028	1/1/28	HIP	\$207,164	\$0	\$0	\$207,164

WSDOT PIN: 152906K

Totals: \$22,788,017 \$465,062 \$0 \$23,253,079

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 529

From: MP 5.42

To: MP 5.63

Total Cost: \$24,043,698

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2082 **County:** Snohomish

Title: SR 9/Prairie & Unnamed Tributary to Middle Fork Quilceda Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/15/24	State	\$0	\$1,451,865	\$0	\$1,451,865

WSDOT PIN: 100924D **Totals:** \$0 \$1,451,865 \$0 \$1,451,865

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 9

From: MP 24.21

To: MP 27.46

Total Cost: \$16,644,950

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2087 **County:** Snohomish

Title: SR 531/Fish Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/15/22	State	\$0	\$794,083	\$0	\$794,083
CN	2025	10/17/22	State	\$0	\$29,440	\$0	\$29,440
CN	2025	1/1/23	State	\$0	\$2,105,894	\$0	\$2,105,894
CN	2025	1/1/24	State	\$0	\$839,646	\$0	\$839,646

WSDOT PIN: 153102A

Totals: \$0 \$3,769,063 \$0 \$3,769,063

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Environmental Improvement -- Roadway

Location: SR 531

From: MP 2.55

To: MP 2.65

Total Cost: \$3,823,313

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2093 **County:** Snohomish

Title: SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	8/15/24	State	\$0	\$1,072	\$0	\$1,072
ROW	2025	8/15/24	NHPP	\$52,523	\$0	\$0	\$52,523
CN	2026	3/2/26	State	\$0	\$167,564	\$0	\$167,564
CN	2026	3/2/26	NHPP	\$8,210,624	\$0	\$0	\$8,210,624
CN	2026	6/1/26	STBG(UL)	\$700,000	\$0	\$0	\$700,000

WSDOT PIN: 152505B **Totals:** \$8,963,147 \$168,636 \$0 \$9,131,783

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 525

From: SR 525 MP 5.72

To: SR 525 MP 8.47

Total Cost: \$10,143,683

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2097 **County:** Snohomish

Title: SR 529/Northbound Snohomish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/23	State	\$0	\$39,127	\$0	\$39,127
PE	2025	1/1/23	NHPP	\$395,622	\$0	\$0	\$395,622
PE	2025	1/1/24	State	\$0	\$32,864	\$0	\$32,864
PE	2025	1/1/24	NHPP	\$332,289	\$0	\$0	\$332,289

WSDOT PIN: 152904Z **Totals:** \$727,911 \$71,991 \$0 \$799,902

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529

From: MP 3.79

To: MP 4.32

Total Cost: \$11,964,819

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2098 **County:** Snohomish

Title: SR 529/Southbound Snohomish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/23	State	\$0	\$55,239	\$0	\$55,239
PE	2025	1/1/23	NHPP	\$558,526	\$0	\$0	\$558,526
PE	2025	1/1/24	State	\$0	\$46,396	\$0	\$46,396
PE	2025	1/1/24	NHPP	\$469,114	\$0	\$0	\$469,114

WSDOT PIN: 152904Y **Totals:** \$1,027,640 \$101,635 \$0 \$1,129,275

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529

From: MP 3.83

To: MP 4.35

Total Cost: \$17,324,970

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2109 **County:** Snohomish

Title: SR 524/Scriber Creek to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/13/25	State	\$0	\$89,440	\$0	\$89,440
CN	2026	1/1/26	State	\$0	\$1,960,806	\$0	\$1,960,806

WSDOT PIN: 152405J **Totals:** \$0 \$2,050,246 \$0 \$2,050,246

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 524

From: MP 3.80

To: MP 4.05

Total Cost: \$10,690,857

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2112 **County:** Snohomish

Title: SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	\$0	\$51,102	\$0	\$51,102

WSDOT PIN: 100910G

Totals: \$0 \$51,102 \$0 \$51,102

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 9

From: MP 10.41

To: MP 12.74

Total Cost: \$29,545,146

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2118 **County:** Snohomish

Title: US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	\$0	\$331,662	\$0	\$331,662

WSDOT PIN: 100213B

Totals: \$0 \$331,662 \$0 \$331,662

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: US 2

From: MP 20.46

To: MP 21.80

Total Cost: \$14,526,250

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2135 **County:** Snohomish

Title: SR 99/148th Street SW Vic to Airport Road Vic - Corridor Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UL)	\$4,275,122	\$0	\$0	\$4,275,122
PE	2028	6/1/28	State	\$0	\$6,016,919	\$0	\$6,016,919

WSDOT PIN: 109970M

Totals: \$4,275,122 \$6,016,919 \$0 \$10,292,041

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Minor Widening -- Modelable

Location: SR 99

From: MP 50.20

To: MP 52.27

Total Cost: \$58,946,661

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2035

Expected Year of Completion: 2037

MTP Status: Candidate

MTP Reference(s): 4415

Description:

Add Business Access and Transit Lane, shoulder, sidewalks, bike lanes, bus pads, retaining walls, drainage, and striping.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2138 **County:** Snohomish

Title: SR 525/I-405 Interchange to SR 99 Vicinity - Paving & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$129,865	\$0	\$129,865
CN	2025	1/1/25	NHPP	\$6,363,382	\$0	\$0	\$6,363,382
CN	2025	1/1/26	State	\$0	\$28,807	\$0	\$28,807
CN	2025	1/1/26	NHPP	\$1,411,536	\$0	\$0	\$1,411,536

WSDOT PIN: 152500D **Totals:** \$7,774,918 \$158,672 \$0 \$7,933,590

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 525

From: MP 0.00

To: MP 2.30

Total Cost: \$8,820,810

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing pavement on SR 525 in both directions from I-405 I/C to SR 99 vicinity is deteriorating due to normal wear and tear. Resurface the roadway with hot mix asphalt to preserve and extend the life of the pavement. The project will evaluate existing pedestrian ramps and retrofit to meet ADA guidelines

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2145 **County:** Snohomish

Title: SR 525/Box Springs, Maple Creek and UNT to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	\$0	\$177,836	\$0	\$177,836
ROW	2026	7/15/26	State	\$0	\$131,854	\$0	\$131,854
CN	2026	1/1/26	State	\$0	\$4,781,912	\$0	\$4,781,912
CN	2027	1/1/27	State	\$0	\$7,174,560	\$0	\$7,174,560
CN	2028	1/1/28	State	\$0	\$7,085,825	\$0	\$7,085,825

WSDOT PIN: 152501F

Totals: \$0 \$19,351,987 \$0 \$19,351,987

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 525

From: MP 0.00

To: MP 2.30

Total Cost: \$32,731,482

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2146 **County:** Snohomish

Title: SR 524/Martha Creek to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/15/25	State	\$0	\$247,237	\$0	\$247,237
ROW	2026	1/1/26	State	\$0	\$155,123	\$0	\$155,123
CN	2025	1/1/25	State	\$0	\$1,487,613	\$0	\$1,487,613
CN	2026	1/1/26	State	\$0	\$2,231,945	\$0	\$2,231,945
CN	2027	1/1/27	State	\$0	\$2,204,340	\$0	\$2,204,340

WSDOT PIN: 152406B

Totals: \$0 \$6,326,258 \$0 \$6,326,258

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 524

From: MP 6.91

To: MP 7.14

Total Cost: \$10,237,258

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2147 **County:** Snohomish

Title: I-5/Unnamed to Penny Creek & Silver Lake - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/1/25	State	\$0	\$22,369	\$0	\$22,369
ROW	2026	7/1/26	State	\$0	\$14,035	\$0	\$14,035
CN	2026	1/1/26	State	\$0	\$14,374,169	\$0	\$14,374,169
CN	2027	1/1/27	State	\$0	\$21,566,338	\$0	\$21,566,338
CN	2028	1/1/28	State	\$0	\$21,299,606	\$0	\$21,299,606

WSDOT PIN: 100537D

Totals: \$0 \$57,276,517 \$0 \$57,276,517

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 187.39

To: MP 188.39

Total Cost: \$88,199,635

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2150 **County:** Snohomish

Title: SR 525 Mukilteo Bridge Over Railroad - Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/1/25	State	\$0	\$1,114,153	\$0	\$1,114,153
PE	2026	7/1/25	HIP	\$6,088,440	\$0	\$0	\$6,088,440
ROW	2026	10/1/25	State	\$0	\$20,484	\$0	\$20,484
ROW	2026	10/1/25	HIP	\$1,003,740	\$0	\$0	\$1,003,740
CN	2027	2/22/27	State	\$0	\$252,709	\$0	\$252,709
CN	2027	2/22/27	HIP	\$12,382,760	\$0	\$0	\$12,382,760
CN	2028	2/22/28	HIP	\$25,270,938	\$0	\$0	\$25,270,938

WSDOT PIN: A52508K

Totals: \$44,745,878 \$1,387,346 \$0 \$46,133,224

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Replacement

Location: SR 525

From: 8.30

To: 8.47

Total Cost: \$46,133,224

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Candidate

MTP Reference(s): 5798

Description:

Replace bridge over the railroad in Mukilteo on SR 525.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2156 **County:** Snohomish

Title: US-2 Hewitt Ave Vic to Ebey Slough Vic - Safety Hardware Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/2/26	State	\$0	\$9,095	\$0	\$9,095
PE	2026	3/2/26	NHPP	\$91,957	\$0	\$0	\$91,957
CN	2026	9/7/26	State	\$0	\$8,926	\$0	\$8,926
CN	2026	9/7/26	NHPP	\$437,329	\$0	\$0	\$437,329

WSDOT PIN: 100202A

Totals: \$529,286 \$18,021 \$0 \$547,307

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: US-2

From: MP 2.11

To: MP 2.51

Total Cost: \$547,307

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing impact attenuators at MP 2.28 and on ramp 002 P2 00194 MP 0.14 as the existing impact attenuators have reached the end of their useful life, and are no longer repairable.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2157 **County:** Snohomish

Title: SR 99/238th St SW to 148th St SW Vic - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/5/25	State	\$0	\$1,000,000	\$0	\$1,000,000
PE	2026	11/30/26	State	\$0	\$3,613,998	\$0	\$3,613,998
ROW	2026	11/30/26	State	\$0	\$720,670	\$0	\$720,670
CN	2027	12/10/27	State	\$0	\$6,117,777	\$0	\$6,117,777

WSDOT PIN: 109963A

Totals: \$0 \$11,452,445 \$0 \$11,452,445

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: SR 99

From: MP 43.91

To: MP 50.45

Total Cost: \$61,682,613

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and inlay the asphalt of SR 99 mainline in both directions. Pedestrian ramps affected by the paving will be brought up to current ADA standards. This is a multi year project and the programming represents the funds available in the current TIP

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2158 **County:** Snohomish

Title: SR 532/Stillaguamish River to 72nd Ave NW Vic-Paving & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/19/25	STBG	\$1,363,664	\$0	\$0	\$1,363,664
PE	2025	9/19/25	State	\$0	\$151,518	\$0	\$151,518
PE	2026	9/1/26	STBG	\$461,614	\$0	\$0	\$461,614
PE	2026	9/1/26	State	\$0	\$51,290	\$0	\$51,290
ROW	2027	8/1/27	STBG	\$99,002	\$0	\$0	\$99,002
ROW	2027	8/1/27	State	\$0	\$2,020	\$0	\$2,020
CN	2027	4/10/27	STBG	\$9,577,687	\$0	\$0	\$9,577,687
CN	2027	4/10/27	State	\$0	\$195,463	\$0	\$195,463

WSDOT PIN: 153203E **Totals:** \$11,501,967 \$400,291 \$0 \$11,902,258

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Location: SR 532

Total Cost: \$11,902,258

Year of Expenditure for Total Cost: 2028

MTP Status: Exempt

Description:

Mill and fill SR 532 between MP 3.47 and MP 5.0 and between MP 5.13 and MP 6.01. Existing pedestrian curb ramps that are impacted by resurfacing work will be evaluated and replaced to meet ADA accessibility criteria.

Improvement Type: Resurfacing

From: MP 3.47

To: MP 6.01

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2028

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1081 **County:** Multicounty Project **Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/24	State	\$0	\$4,362,825	\$0	\$4,362,825
PE	2026	1/1/25	NHPP	\$4,309,547	\$0	\$0	\$4,309,547
PE	2026	1/1/25	State	\$0	\$2,635,550	\$0	\$2,635,550
PE	2026	1/1/25	STBG	\$4,180,233	\$0	\$0	\$4,180,233
PE	2026	1/1/26	State	\$0	\$69,501	\$0	\$69,501
PE	2026	1/1/26	NHPP	\$454,916	\$0	\$0	\$454,916
PE	2027	1/1/27	State	\$0	\$53,416	\$0	\$53,416
PE	2028	1/1/28	State	\$0	\$98,529	\$0	\$98,529
PE	2028	1/1/28	NHPP	\$2,463,221	\$0	\$0	\$2,463,221
CN	2025	1/1/25	State	\$0	\$46,037,902	\$0	\$46,037,902
CN	2025	1/1/25	STBG	\$98,692	\$0	\$0	\$98,692
CN	2025	1/1/25	NHPP	\$35,000,000	\$0	\$0	\$35,000,000
CN	2026	1/1/26	State	\$0	\$2,291,685	\$0	\$2,291,685
CN	2026	1/1/26	STBG	\$7,228,344	\$0	\$0	\$7,228,344
CN	2026	1/1/26	NHPP	\$19,000,000	\$0	\$0	\$19,000,000
CN	2027	1/1/27	NHPP	\$6,340,955	\$0	\$0	\$6,340,955
CN	2027	1/1/27	State	\$0	\$20,480,268	\$0	\$20,480,268
CN	2027	1/1/27	STBG	\$13,758,457	\$0	\$0	\$13,758,457
CN	2028	1/1/28	STBG	\$13,692,981	\$0	\$0	\$13,692,981
CN	2028	1/1/28	State	\$0	\$468,382	\$0	\$468,382

WSDOT PIN: BPPSRC

Totals: \$106,527,346 \$76,498,058 \$0 \$183,025,404

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A

To: N/A

Total Cost: \$431,761,150

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1082 **County:** Multicounty Project **Title:** Concrete Roadway Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/25	State	\$0	\$37,346	\$0	\$37,346
PE	2026	1/1/25	NHPP	\$933,660	\$0	\$0	\$933,660
PE	2026	1/1/26	State	\$0	\$22,120	\$0	\$22,120
PE	2026	1/1/26	NHPP	\$553,001	\$0	\$0	\$553,001
CN	2026	1/1/26	State	\$0	\$73,735	\$0	\$73,735
CN	2026	1/1/26	NHPP	\$3,686,732	\$0	\$0	\$3,686,732

WSDOT PIN: WPPSRC **Totals:** \$5,173,393 \$133,201 \$0 \$5,306,594

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A

To: N/A

Total Cost: \$76,554,438

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2026 **County:** Multicounty Project **Title:** US 2/Corridor Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	10/2/21	State	\$0	\$1,000,000	\$0	\$1,000,000
CN	2026	10/4/21	State	\$0	\$13,000,000	\$0	\$13,000,000

WSDOT PIN: 100217A **Totals:** \$0 \$14,000,000 \$0 \$14,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: US 2

From: US 2 MP 5.00

To: US 2 MP 50.00

Total Cost: \$17,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2100 **County:** Multicounty Project **Title:** I-5/McAlear Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/13/25	State	\$0	\$976,408	\$0	\$976,408
CN	2026	1/1/26	State	\$0	\$21,406,035	\$0	\$21,406,035

WSDOT PIN: 100532J **Totals:** \$0 \$22,382,443 \$0 \$22,382,443

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5

Total Cost: \$99,015,310

Year of Expenditure for Total Cost: 2027

MTP Status: Exempt

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Improvement Type: Environmental Improvement -- Roadway

From: MP 177.27

To: MP 178.49

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2031

MTP Reference(s): N/A

Jurisdiction: WSDOT Olympic Region

Project Number: KTCO-44

County: Kitsap

Title: SR 104 /Realignment for Ferry Traffic

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/14/26	State	\$0	\$3,576,370	\$0	\$3,576,370
ROW	2027	2/14/27	State	\$0	\$2,259,713	\$0	\$2,259,713

WSDOT PIN: 310423B

Totals: \$0 \$5,836,083 \$0 \$5,836,083

Federal Aid/FTA Grant Number(s): 0104(059)

Functional Class: Urban Principal Arterial

Improvement Type: Relocation -- Roadway

Location: SR 104

From: MP 23.89

To: MP 24.53

Total Cost: \$19,953,305

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Candidate

MTP Reference(s): 5713

Description:

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals "roundabouts", and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-485

County: Kitsap

Title: SR 305/Klebeal Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/26/24	State	\$0	\$3,086	\$0	\$3,086
ROW	2026	1/26/24	NHPP	\$151,191	\$0	\$0	\$151,191

WSDOT PIN: 330523A

Totals: \$151,191 \$3,086 \$0 \$154,277

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 305

From: SRMP: 007.23

To: SRMP: 007.38

Total Cost: \$13,381,004

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-497 **County:** Kitsap

Title: SR 160/Long Lake Rd SE - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	7/7/22	HSIP	\$141,414	\$0	\$0	\$141,414
CN	2026	4/17/23	HSIP	\$3,629,966	\$0	\$0	\$3,629,966

WSDOT PIN: 316011B **Totals:** \$3,771,380 \$0 \$0 \$3,771,380

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: SR 160

From: BEGIN SRMP : 002.54

To: END SRMP: 002.56

Total Cost: \$4,502,276

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-519 **County:** Kitsap

Title: SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/16/23	State	\$0	\$8,384,000	\$0	\$8,384,000

WSDOT PIN: 300003F **Totals:** \$0 \$8,384,000 \$0 \$8,384,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Various

From: N/A

To: N/A

Total Cost: \$428,762,473

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): NA

Description:

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-543

County: Kitsap

Title: SR 16/Burley Creeks - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/17/24	State	\$0	\$4,294,648	\$0	\$4,294,648
ROW	2026	6/17/24	State	\$0	\$467,504	\$0	\$467,504
CN	2027	7/30/27	State	\$0	\$27,551	\$0	\$27,551
CN	2027	7/30/27	NHPP	\$1,349,986	\$0	\$0	\$1,349,986
CN	2028	1/1/28	State	\$0	\$307,057	\$0	\$307,057
CN	2028	1/1/28	NHPP	\$15,045,809	\$0	\$0	\$15,045,809

WSDOT PIN: 301620F

Totals: \$16,395,795 \$5,096,760 \$0 \$21,492,555

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 16

From: N/A

To: N/A

Total Cost: \$135,850,304

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove fish passage barriers (996752 991867 991516 15.0056 4.50). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-546 **County:** Kitsap

Title: SR 3/Division Ave & W Pleasant St Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/15/25	STBG	\$305,028	\$0	\$0	\$305,028
PE	2026	7/15/25	State	\$0	\$33,892	\$0	\$33,892
ROW	2026	11/25/26	STBG	\$65,974	\$0	\$0	\$65,974
ROW	2026	11/25/26	State	\$0	\$1,346	\$0	\$1,346
CN	2026	11/21/26	STBG	\$3,550,050	\$0	\$0	\$3,550,050
CN	2026	11/21/26	State	\$0	\$72,450	\$0	\$72,450

WSDOT PIN: 300383R

Totals: \$3,921,052 \$107,688 \$0 \$4,028,740

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 3

From: MP 33.82

To: MP 33.84

Total Cost: \$4,028,740

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a roundabout and associated Complete Streets facilities.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-547 **County:** Kitsap

Title: SR 305/High School Rd NE Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	STBG	\$742,869	\$0	\$0	\$742,869
PE	2025	9/30/25	State	\$0	\$82,541	\$0	\$82,541
ROW	2026	10/5/26	STBG	\$67,173	\$0	\$0	\$67,173
ROW	2026	10/5/26	State	\$0	\$1,371	\$0	\$1,371
CN	2027	12/9/27	STBG	\$3,128,160	\$0	\$0	\$3,128,160
CN	2027	12/9/27	State	\$0	\$63,840	\$0	\$63,840

WSDOT PIN: 330598R

Totals: \$3,938,202 \$147,752 \$0 \$4,085,954

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 305

From: MP 0.98

To: MP 0.99

Total Cost: \$4,085,954

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a roundabout and associated Complete Streets facilities.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410A **County:** Pierce

Title: SR 167/SR 161 to SR 410 - Rebuild Interchange

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$13,022,847	\$0	\$13,022,847
CN	2025	1/1/25	NHPP	\$54,763,000	\$0	\$0	\$54,763,000
CN	2026	1/1/26	State	\$0	\$4,955,000	\$0	\$4,955,000
CN	2026	1/1/26	NHPP	\$67,011,000	\$0	\$0	\$67,011,000
CN	2027	1/1/27	State	\$0	\$8,335,000	\$0	\$8,335,000
CN	2027	1/1/27	NHPP	\$55,416,000	\$0	\$0	\$55,416,000
CN	2028	1/1/28	State	\$0	\$638,394	\$0	\$638,394
CN	2028	1/1/28	NHPP	\$2,208,482	\$0	\$0	\$2,208,482

WSDOT PIN: 316705T **Totals:** \$179,398,482 \$26,951,241 \$0 \$206,349,723

Federal Aid/FTA Grant Number(s): 0167(059)

Functional Class: Urban Principal Arterial

Improvement Type: Major Interchange -- GP

Location: SR 167/SR 161

From: MP 4.53

To: MP 6.96

Total Cost: \$224,480,725

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Approved

MTP Reference(s): 1659

Description:

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-466 **County:** Pierce

Title: I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/28/24	State	\$0	\$25,425,666	\$0	\$25,425,666

WSDOT PIN: 300507T **Totals:** \$0 \$25,425,666 \$0 \$25,425,666

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: New Facility -- Roadway

Location: JBLM

From: MP 119.01

To: MP 124.70

Total Cost: \$35,926,069

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Approved

MTP Reference(s): 4419

Description:

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-490

County: Pierce

Title: SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	7/5/22	State	\$0	\$43,640	\$0	\$43,640
CN	2026	9/18/23	State	\$0	\$7,395,360	\$0	\$7,395,360

WSDOT PIN: 316212F

Totals: \$0 \$7,439,000 \$0 \$7,439,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 162

From: SRMP : 010.99

To: SRMP: 012.49

Total Cost: \$9,209,456

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-517 **County:** Pierce

Title: SR 162/Orville Rd E Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	10/16/24	State	\$0	\$1,390	\$0	\$1,390
ROW	2025	10/16/24	HSIP	\$68,126	\$0	\$0	\$68,126
ROW	2025	8/29/25	State	\$0	\$815	\$0	\$815
ROW	2025	8/29/25	HSIP	\$39,943	\$0	\$0	\$39,943
CN	2026	7/3/25	State	\$0	\$43,098	\$0	\$43,098
CN	2026	7/3/25	HSIP	\$2,111,761	\$0	\$0	\$2,111,761
CN	2026	7/4/25	State	\$0	\$37,503	\$0	\$37,503
CN	2026	7/4/25	HSIP	\$1,837,687	\$0	\$0	\$1,837,687

WSDOT PIN: 316211R **Totals:** \$4,057,517 \$82,806 \$0 \$4,140,323

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: SR 162

Total Cost: \$5,057,316

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

Description:

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Improvement Type: Safety -- Roadway

From: SRMP 010.92

To: SRMP 011.02

Regionally Significant: No

Environmental Status: DCE

Expected Year of Completion: 2026

MTP Reference(s): N/A

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-528 **County:** Pierce**Title:** SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	2/15/26	State	\$0	\$2,400	\$0	\$2,400
ROW	2026	2/15/26	HSIP	\$57,600	\$0	\$0	\$57,600
CN	2026	11/3/26	State	\$0	\$47,008	\$0	\$47,008
CN	2026	11/3/26	HSIP	\$2,303,397	\$0	\$0	\$2,303,397

WSDOT PIN: 370203R**Totals:** \$2,360,997 \$49,408 \$0 \$2,410,405**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 702**From:** MP 3.27**To:** MP 3.37**Total Cost:** \$2,492,574**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-548 **County:** Pierce

Title: SR 99/Pacific Hwy E - Access Management and Pedestrian Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/1/25	State	\$0	\$13,129	\$0	\$13,129
PE	2026	12/1/25	NHPP	\$118,157	\$0	\$0	\$118,157
CN	2026	7/3/26	State	\$0	\$20,559	\$0	\$20,559
CN	2026	7/3/26	NHPP	\$1,007,440	\$0	\$0	\$1,007,440

WSDOT PIN: 309917R **Totals:** \$1,125,597 \$33,688 \$0 \$1,159,285

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 99/Pacific Hwy E

From: MP 0.17

To: MP 1.37

Total Cost: \$1,159,285

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Add access management and active transportation facilities in the corridor.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-552 **County:** Pierce

Title: SR 162/E of Lower Burnett Rd E to E of 128th St E - HFST

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/27/25	STBG	\$167,485	\$0	\$0	\$167,485
PE	2025	3/27/25	State	\$0	\$18,609	\$0	\$18,609
CN	2026	2/15/26	STBG	\$1,074,341	\$0	\$0	\$1,074,341
CN	2026	2/15/26	State	\$0	\$21,925	\$0	\$21,925

WSDOT PIN: 316251H **Totals:** \$1,241,826 \$40,534 \$0 \$1,282,360

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: SR 162

Total Cost: \$1,282,360

Year of Expenditure for Total Cost: 2027

MTP Status: Exempt

Description:

Install a High Friction Surface Treatment, including repair of existing pavement as needed.

Improvement Type: Resurfacing

From: MP 18.51

To: MP 19.01

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion:

2027

MTP Reference(s): N/A

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-562

County: Pierce

Title: SR 165/Fairfax Bridge - Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/25/26	State	\$0	\$200,000	\$0	\$200,000
PE	2026	4/25/26	HIP	\$1,800,000	\$0	\$0	\$1,800,000
PE	2027	8/1/27	State	\$0	\$2,000,000	\$0	\$2,000,000
PE	2027	8/1/27	HIP	\$18,000,000	\$0	\$0	\$18,000,000
ROW	2028	11/6/28	State	\$0	\$20,000	\$0	\$20,000
ROW	2028	11/6/28	HIP	\$980,000	\$0	\$0	\$980,000

WSDOT PIN: C16501B

Totals: \$20,780,000 \$2,220,000 \$0 \$23,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Bridge Replacement

Location: SR 165

From: MP 11.43

To: MP 11.76

Total Cost: \$161,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2031

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-76 **County:** King

Title: I-90/S Fork Snoqualmie River Bridge - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/2/26	HIP	\$1,258,261	\$0	\$0	\$1,258,261
CN	2025	3/3/26	State	\$0	\$25,679	\$0	\$25,679

WSDOT PIN: 509019U

Totals: \$1,258,261 \$25,679 \$0 \$1,283,940

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Bridge Rehabilitation

Location: S Fork Snoqualmie River Bridge

From: MP 0.03

To: MP 0.08

Total Cost: \$1,427,580

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Scarify and overlay bridge deck on Bridge 90/91.5A.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-3

County: King

Title: SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$427,616,000	\$0	\$427,616,000
CN	2025	1/1/25	Local	\$0	\$0	\$11,760,000	\$11,760,000
OTH	2025	1/1/25	State	\$0	\$52,000,000	\$0	\$52,000,000
OTH	2027	7/1/27	State	\$0	\$150,000,000	\$0	\$150,000,000

WSDOT PIN: M00400R

Totals: \$0 \$629,616,000 \$11,760,000 \$641,376,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Bridge Replacement

Location: SR 520 from I-5 to Lake Washington

From: I-5

To: Foster Island Vicinity

Total Cost: \$2,691,785,000

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2031

MTP Status: Approved

MTP Reference(s): 4250

Description:

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.