2025-2028

TIP Regional Transportation Improvement Program



Appendix A
Detailed Project Listings

October 14, 2026

This appendix includes projects with federal, state and /or local funding in the years 2025-2028.

Puget Sound Regional Council



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1201 Third Avenue, Suite 500
Seattle, WA 98101
206-464-7532 | info@psrc.org | www.psrc.org

Jurisdiction: Arlington

Project Number: ARL-17A **County:** Snohomish **Title:** Smokey Point Blvd & 188th St Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/24*	STBG(UM)	$411,696	$0	$0	$411,696
CN	2025	7/15/24	Local	$0	$0	$2,755,744	$2,755,744
CN	2025	7/15/24*	CMAQ	$2,080,000	$0	$0	$2,080,000
Totals:				$2,491,696	$0	$2,755,744	$5,247,440

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2691(013)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Smokey Point Blvd and 188th St **From:** N/A **To:** N/A

Total Cost: $6,426,220 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Arlington

Project Number: ARL-17B **County:** Snohomish **Title:** 180th Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	$1,645,975	$0	$0	$1,645,975
CN	2026	6/1/26	Local	$0	$0	$569,025	$569,025
CN	2026	6/1/26	CMAQ	$2,000,000	$0	$0	$2,000,000
Totals:				$3,645,975	$0	$569,025	$4,215,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Smokey Point Blvd & 180th St **From:** N/A **To:** N/A

Total Cost: $4,290,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a single lane roundabout roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17.

Jurisdiction: Arlington

Project Number: ARL-17C **County:** Snohomish **Title:** 174th Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/28/25	Local	$0	$0	$250,000	$250,000
CN	2028	6/1/28	STBG(UM)	$2,967,500	$0	$0	$2,967,500
CN	2028	6/1/28	Local	$0	$0	$1,692,500	$1,692,500
Totals:				$2,967,500	$0	$1,942,500	$4,910,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Smokey Point Boulevard and 174th Street **From:** N/A **To:** N/A

Total Cost: $4,910,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct roundabout approaches, roundabout, sidewalks, shared use path, transit stops, site drainage, utilities, and landscaping. The PE phase for this project was completed in project ARL-17.

Jurisdiction: Arlington

Project Number: ARL-21 **County:** Snohomish **Title:** 169th St Connecting Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/30/25	Local	$0	$0	$200,100	$200,100
PE	2026	3/30/25	Demonstration	$199,900	$0	$0	$199,900
ROW	2026	10/1/25	Local	$0	$0	$67,500	$67,500
ROW	2026	10/1/25	Demonstration	$432,500	$0	$0	$432,500
CN	2026	8/30/26	Local	$0	$0	$471,719	$471,719
CN	2026	8/30/26	Demonstration	$3,022,493	$0	$0	$3,022,493
Totals:				$3,654,893	$0	$739,319	$4,394,212

WSDOT PIN: WA341

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** New Facility -- Roadway

Location: 169th St **From:** 43rd Ave **To:** 37th Ave

Total Cost: $4,394,212 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct roadway segment with two travel lanes, storm drainage, sidewalk, a multi-use trail, and streetlights.

Jurisdiction: Arlington

Project Number: ARL-23 **County:** Snohomish **Title:** 67th Avenue Ph2 Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UM)	$139,773	$0	$0	$139,773
PE	2028	6/1/28	Local	$0	$0	$33,227	$33,227
Totals:				$139,773	$0	$33,227	$173,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 67th Avenue **From:** 204th Street **To:** 180th Street

Total Cost: $1,730,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and resurface roadway, replace non-compliant curb ramps, install new striping and sidewalks, adjust utilities.

Jurisdiction: Arlington

Project Number: ARL-24 **County:** Snohomish **Title:** SR 531 Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/24	Local	$0	$0	$74,250	$74,250
PE	2026	9/30/24	Demonstration	$475,750	$0	$0	$475,750
ROW	2026	2/28/25	Local	$0	$0	$81,819	$81,819
ROW	2026	2/28/25	Demonstration	$524,250	$0	$0	$524,250
Totals:				$1,000,000	$0	$156,069	$1,156,069

WSDOT PIN: WA358

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: SR 531 Corridor

From: SR 9 **To:** 67th Avenue

Total Cost: $6,086,619

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a grade-separated shared use path along the north side of SR 531 with street and pedestrian lighting and landscaping.

Jurisdiction: Auburn

Project Number: AUB-64 **County:** King **Title:** Auburn Way S (SR-164) - Hemlock to Poplar

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	Local	$0	$0	$945,000	$945,000
CN	2025	6/1/25*	STBG(UL)	$2,449,913	$0	$0	$2,449,913
Totals:				$2,449,913	$0	$945,000	$3,394,913

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0164(020)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Auburn Way S (SR-164) **From:** Hemlock Street SE (MP 2.54) **To:** Redwood Court (MP 3.10)

Total Cost: $9,700,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Approved **MTP Reference(s):** 4287

Description:

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-73 **County:** King **Title:** A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	$1,211,923	$0	$0	$1,211,923
CN	2025	6/1/25	Local	$0	$0	$598,077	$598,077
WSDOT PIN:			**Totals:**	$1,211,923	$0	$598,077	$1,810,000

Federal Aid/FTA Grant Number(s): 1069(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: A Street SE **From:** 37th Street SE **To:** Lakeland Hills Way

Total Cost: $2,007,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-74 **County:** King **Title:** C Street SW Preservation (GSA Signal to Ellingson Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/26*	STBG(UL)	$865,000	$0	$0	$865,000
CN	2026	6/1/26*	STBG(UL)	$161,000	$0	$0	$161,000
CN	2026	6/1/26	Local	$0	$0	$704,000	$704,000
WSDOT PIN:			**Totals:**	$1,026,000	$0	$704,000	$1,730,000

Federal Aid/FTA Grant Number(s): 1059(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: C Street SW **From:** GSA signal **To:** Ellingson Road

Total Cost: $1,928,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-76 **County:** King **Title:** 1st Street NE/NW and N Division Street Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$6,500	$0	$0	$6,500
PE	2025	6/1/25	Local	$0	$0	$13,500	$13,500
PE	2025	6/1/25*	CMAQ	$80,000	$0	$0	$80,000
CN	2026	6/1/26*	STBG(UL)	$139,125	$0	$0	$139,125
CN	2026	6/1/26	Local	$0	$0	$528,461	$528,461
CN	2026	6/1/26*	CMAQ	$420,000	$0	$0	$420,000
WSDOT PIN:			**Totals:**	$645,625	$0	$541,961	$1,187,586

Federal Aid/FTA Grant Number(s): 1086(002)

Functional Class: Urban Collector **Improvement Type:** Other -- nonmotorized

Location: 1st Street NE/NW and N Division Street **From:** N/A **To:** N/A

Total Cost: $1,187,586 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-78 **County:** King **Title:** R Street SE/21st Street SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/15/25*	HSIP	$272,101	$0	$0	$272,101
ROW	2025	9/15/25*	HSIP	$231,196	$0	$0	$231,196
CN	2026	3/13/26	Local	$0	$0	$948,763	$948,763
CN	2026	3/13/26	HSIP	$978,703	$0	$0	$978,703
WSDOT PIN:			**Totals:**	$1,482,000	$0	$948,763	$2,430,763

Federal Aid/FTA Grant Number(s): 000S(654)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: R Street SE/21st Street SE **From:** N/A **To:** N/A

Total Cost: $2,615,763 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-79 **County:** King **Title:** Lea Hill Road/104th Avenue SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	$0	$0	$100,000	$100,000
CN	2027	6/1/27	STBG(UL)	$2,138,000	$0	$0	$2,138,000
CN	2027	6/1/27	Local	$0	$0	$377,000	$377,000
Totals:				$2,138,000	$0	$477,000	$2,615,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1118(006)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Lea Hill Road and 104th Avenue SE **From:** N/A **To:** N/A

Total Cost: $3,525,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing signal with a roundabout, install Rectangular Rapid Flashing Beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River.

Jurisdiction: Auburn

Project Number: AUB-80 **County:** King **Title:** Lea Hill Safe Routes to Schools

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	State	$0	$734,724	$0	$734,724
CN	2025	5/15/25	Local	$0	$0	$270,648	$270,648
			Totals:	$0	$734,724	$270,648	$1,005,372

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: SE 304th Street **From:** 116th Avenue SE **To:** 121st Place SE

Total Cost: $1,213,961 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete sidewalk gaps and install enhanced crosswalks on SE 304th Street and sidewalks on 124th Avenue SE

Jurisdiction: Auburn

Project Number: AUB-81 **County:** King **Title:** A Street SE Preservation (17th Street SE to 37th Street SE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/15/25	Local	$0	$0	$440,000	$440,000
ROW	2025	7/15/25	Local	$0	$0	$30,000	$30,000
CN	2027	6/1/27	STBG(UL)	$965,000	$0	$0	$965,000
CN	2027	6/1/27	Local	$0	$0	$965,000	$965,000
Totals:				$965,000	$0	$1,435,000	$2,400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: A Street SE **From:** 17th Street SE **To:** 37th Street SE

Total Cost: $2,400,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway, upgrade ADA curb ramps and signal detection.

Jurisdiction: Auburn

Project Number: AUB-82 **County:** Pierce **Title:** Lake Tapps Parkway SE Preservation (Sumner Tapps Highway E to 182nd Avenue E)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/15/25	Local	$0	$0	$295,000	$295,000
CN	2027	6/1/27	STBG(UL)	$792,406	$0	$0	$792,406
CN	2027	6/1/27	Local	$0	$0	$497,594	$497,594
Totals:				$792,406	$0	$792,594	$1,585,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Lake Tapps Parkway SE **From:** Sumner Tapps Highway E **To:** 182nd Avenue E

Total Cost: $1,585,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway, rechannelize roadway to create buffered bike lanes, upgrade signal detection and curb ramps to ADA requirements, install median island and conduits for future signalization.

Jurisdiction: Auburn

Project Number: AUB-83 **County:** Pierce **Title:** Lake Tapps Parkway Street Lighting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25*	HSIP	$200,000	$0	$0	$200,000
CN	2026	2/1/26*	HSIP	$1,100,000	$0	$0	$1,100,000
WSDOT PIN:			**Totals:**	$1,300,000	$0	$0	$1,300,000

Federal Aid/FTA Grant Number(s): 3290(016)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Lake Tapps Parkway SE **From:** Sumner Tapps Highway E **To:** 182nd Avenue E

Total Cost: $1,300,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install street lighting and median island.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-75 **County:** Multicounty Project **Title:** East Valley Highway Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	State	$0	$700,000	$0	$700,000
ROW	2027	1/1/27	Local	$0	$0	$500,000	$500,000
CN	2028	6/1/28	STBG(UL)	$5,465,000	$0	$0	$5,465,000
CN	2028	6/1/28	Local	$0	$0	$1,935,000	$1,935,000
WSDOT PIN:			**Totals:**	$5,465,000	$700,000	$2,435,000	$8,600,000

Federal Aid/FTA Grant Number(s): 9917(039)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: East Valley Highway **From:** 800 feet north of Lakeland Hills Way **To:** 1,300 feet south of East Valley Acc

Total Cost: $10,700,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Conditionally Approved for ROW **MTP Reference(s):** 5716

Description:

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

Jurisdiction: Bainbridge Island

Project Number: BAIN-38 **County:** Kitsap **Title:** Springbrook Creek Fish Passage Restoration (Fletcher Bay Rd Culvert and Weir Removal)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/31/25	Local	$0	$0	$50,000	$50,000
CN	2027	6/1/27	PROTECT	$4,112,659	$0	$0	$4,112,659
CN	2027	6/1/27	Local	$0	$0	$708,166	$708,166
CN	2027	6/1/27	Discretionary	$2,568,996	$0	$0	$2,568,996
Totals:				$6,681,655	$0	$758,166	$7,439,821

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Environmental Improvement -- Roadway

Location: Fletcher Bay Rd NE **From:** Springridge Rd NE **To:** Pitcairn Pl NE

Total Cost: $8,149,233 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove a corrugated metal culvert, eight concrete weirs, construct a 2-lane vehicular bridge with shoulders on either side, complete stream bank and channel geometry restoration.

Jurisdiction: Bainbridge Island

Project Number: BAIN-39 **County:** Kitsap **Title:** Lynwood Center Road Non-Motorized Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UM)	$1,038,000	$0	$0	$1,038,000
PE	2026	6/1/26	Local	$0	$0	$162,000	$162,000
Totals:				$1,038,000	$0	$162,000	$1,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6704(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: Lynwood Center Road **From:** Fletcher Bay Road **To:** Baker Hill Road

Total Cost: $4,200,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct protected and separated multi-use facilities, improved transit stops, and traffic calming measures such as crosswalk enhancements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bainbridge Island

Project Number: BAIN-40 **County:** Kitsap **Title:** Eagle Harbor Drive Boardwalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/15/25*	TA(UL)	$295,830	$0	$0	$295,830
PE	2025	7/15/25	Local	$0	$0	$46,170	$46,170
Totals:				$295,830	$0	$46,170	$342,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6701(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Eagle Harbor Drive and NE Bucklin Hill Road **From:** Various **To:** Various

Total Cost: $1,092,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New buffered lane on the northbound side and a buffered/protected lane on the southbound side of NE Bucklin Hill Road between Blakely Avenue NE and Eagle Harbor Drive NE and a new shared use boardwalk on the west side Eagle Harbor Drive from south of Cooper Creek Fish Passage to north of NE Bucklin Hill Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bainbridge Island

Project Number: BAIN-41 **County:** Kitsap **Title:** Sound to Olympics (STO) Multiuse Trail Planning -Sakai Park to Agate Pass Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	8/1/25	RAISE	$1,700,000	$0	$0	$1,700,000
Totals:				$1,700,000	$0	$0	$1,700,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: West side of SR 305 Right-of-Way

From: Sakai Park **To:** Agate Pass Bridge

Total Cost: $1,700,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

KB410: Agate Pass Bridge to Koura Road, KB420 Koura Road to Sportsman Club Road, KB430 Sakai Park to Madison Avenue, and KB440: Sportsman Club Road to Madison Ave components of the RAISE award Puget Sound to Pacific Planning for Multiuse Trail, which will assess alignment alternatives, topographical surveying, develop trail routing, assess environmental assets and constraints, assess existing transportation systems, and determine land ownership.

Jurisdiction: Bellevue

Project Number: BELL-70C **County:** King **Title:** Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25*	STBG(UL)	$8,090,170	$0	$0	$8,090,170
CN	2025	7/15/25	State	$0	$6,600,000	$0	$6,600,000
CN	2025	7/15/25	Local	$0	$0	$8,507,830	$8,507,830
Totals:				$8,090,170	$6,600,000	$8,507,830	$23,198,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0075(033) 0075(030)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: South of I-90 within limited access right of way and north of SE 36th **From:** 132nd Ave SE **To:** 150th Avenue SE

Total Cost: $34,432,152 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Approved **MTP Reference(s):** 5501 5710 5804

Description:

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-75 **County:** King **Title:** 124th Avenue NE Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/31/26	TIFIA	$111,557	$0	$0	$111,557
WSDOT PIN:			**Totals:**	$111,557	$0	$0	$111,557

Federal Aid/FTA Grant Number(s): 2034(085) 2034(086) 2034(088)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 124th Avenue NE **From:** Northup Way **To:** NE 12th Street

Total Cost: $95,553,993 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programming reflects funds for the current TIP.

Jurisdiction: Bellevue

Project Number: BELL-85 **County:** King **Title:** Eastrail to NE Spring Boulevard Trail Link

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	Local	$0	$0	$25,511	$25,511
CN	2026	6/1/26*	STBG(UL)	$5,697,800	$0	$0	$5,697,800
CN	2026	6/1/26	Local	$0	$0	$1,143,736	$1,143,736
Totals:				$5,697,800	$0	$1,169,247	$6,867,047

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0075(031)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail to NE Spring Boulevard Trail Link

From: Eastrail **To:** NE Spring Boulevard

Total Cost: $8,359,847

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-88 **County:** King **Title:** NE 18th and NE 21st Streets Safe Routes to School Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/22*	Safe Routes To Schools	$790,000	$0	$0	$790,000
CN	2025	7/1/22	Local	$0	$0	$510,000	$510,000
WSDOT PIN:			**Totals:**	$790,000	$0	$510,000	$1,300,000

Federal Aid/FTA Grant Number(s): 9917(052)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: NE 18th and 21st Streets/98th Avenue NE **From:** 98th Avenue NE/NE 18th Street **To:** 100th Avenue NE/NE 20th Street

Total Cost: $1,503,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-89 **County:** King **Title:** Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24*	TA(UL)	$2,508,764	$0	$0	$2,508,764
CN	2025	6/1/24	Local	$0	$0	$391,541	$391,541
CN	2025	5/1/25	Local	$0	$0	$127,882	$127,882
Totals:				$2,508,764	$0	$519,423	$3,028,187

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2032(140)

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: South side of Main Street **From:** 108th Ave SE **To:** 112th Ave SE

Total Cost: $3,818,187 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th and 112th Avenue. The project will include a 4-footwide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110th Avenue SE and 110th Place SE, new and relocated crosswalks traversing Main Street associated with signal modifications to serve the south leg of 110th Avenue SE, ADA curb ramp upgrades, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-91 **County:** King **Title:** NE 12th Street Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/4/26*	BR	$478,804	$0	$0	$478,804
ROW	2026	6/4/26*	BR	$851,367	$0	$0	$851,367
CN	2027	2/25/27	Local	$0	$0	$207,008	$207,008
CN	2027	2/25/27	BR	$1,326,382	$0	$0	$1,326,382
WSDOT PIN:			**Totals:**	$2,656,553	$0	$207,008	$2,863,561

Federal Aid/FTA Grant Number(s): 2066(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: NE 12th Street **From:** NE Spring Boulevard **To:** 124th Avenue NE

Total Cost: $3,434,561 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct seismic retrofit of bridge 08547200 (Bellevue2) on NE 12th Street. Conduct seismic evaluation/pre-design of 0847300 (Bellevue4)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-95 **County:** King **Title:** Bellevue College Multimodal Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	$0	$0	$130,000	$130,000
WSDOT PIN:			**Totals:**	$0	$0	$130,000	$130,000

Federal Aid/FTA Grant Number(s): 2025(045)

Functional Class: Urban Collector **Improvement Type:** New/Relocated Transit Alignment

Location: Snoqualmie River Road/Kelsey Creek Road **From:** 145th Place SE **To:** SE 32nd Street/Coal Creek Road

Total Cost: $17,590,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segements on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.

Jurisdiction: Bellevue

Project Number: BELL-96 **County:** King **Title:** Eastrail - Mountains to Sound Greenway Regional Trails Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$495,871	$495,871
CN	2027	6/1/26	TA(UL)	$2,500,000	$0	$0	$2,500,000
CN	2027	6/1/26	Local	$0	$0	$2,961,355	$2,961,355
Totals:				$2,500,000	$0	$3,457,226	$5,957,226

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Eastrail connection at SE 32nd Street to the MTSG connections at 1 **From:** Eastrail connection at SE 32nd **To:** MTSG connection on 118th Avenu

Total Cost: $6,582,826 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a multimodal pathway with curb, gutter, and a planted buffer on 118th Avenue SE; install an RRFB crossing of 118th Avenue SE at SE 32nd Street; provide curb, gutter, and sidewalk for pedestrian connections along SE 32nd Street; and install sharrows on the traveled roadway to support bicycle connections along SE 32nd Street. As needed, the scope also includes walls and railings, fencing, lighting, wayfinding signage, storm drainage improvements, landscaping, environmental mitigation, and utility relocation to support the trail connection.

Jurisdiction: Bellevue

Project Number: BELL-97 **County:** King **Title:** Bundle - Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/15/26*	BR	$911,850	$0	$0	$911,850
WSDOT PIN:			**Totals:**	$911,850	$0	$0	$911,850

Federal Aid/FTA Grant Number(s): 9917(053)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: Various **From:** N/A **To:** N/A

Total Cost: $1,052,650 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

A bundled bridge deck preservation project at four city-owned bridges listed on the National Bridge Inventory ((1) NE 12th Street over former BNRR corridor, (2) NE 12th Street over Safeway parking lot west of 124th Avenue NE, (3) Lakemont Boulevard at milepost 2.34, and (4) 120th Avenue NE over Sound Transit light rail corridor). Work will consist of replacement of failed compression seal expansion joints, sealing full depth deck cracks and thin overlay as needed, removal and installation of pavement markings and temporary traffic control.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-98 **County:** King **Title:** NE Spring Boulevard Zone 3, Arterial/Multimodal Network Completion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$5,835,000	$0	$0	$5,835,000
PE	2025	6/1/25	Local	$0	$0	$1,465,000	$1,465,000
WSDOT PIN:			**Totals:**	$5,835,000	$0	$1,465,000	$7,300,000

Federal Aid/FTA Grant Number(s): 2022(092)

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: NE Spring Boulevard **From:** 124th Avenue NE **To:** 130th Avenue NE

Total Cost: $72,300,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New 2 lane road (separated in a couplet around Sound Transit 2 Line on the east end) with median and turn lanes in places, landscape buffered separated/protected sidewalks on both sides of the road and an additional (3rd) sidewalk abutting the light rail corridor (on the east end), landscape buffered separated/protected bike lanes on both sides of the roadway, bridge over West Tributary Creek to create a fish passable crossing, upgraded signals, new signals, illumination, ADA ramps and audible crossings, high visibility crossing striping, wetland mitigation, stormwater treatment, and storm drainage. The project is evaluating and may include stormwater park features.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-99 **County:** King **Title:** SE Eastgate Way Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$249,225	$0	$0	$249,225
PE	2026	6/1/27*	STBG(UL)	$1,068,500	$0	$0	$1,068,500
PE	2026	6/1/27	Local	$0	$0	$282,275	$282,275
ROW	2028	1/1/28	Local	$0	$0	$10,000	$10,000
Totals:				$1,317,725	$0	$292,275	$1,610,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2006(082)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: SE Eastgate Way **From:** Richards Road **To:** SE 13200 block of SE Eastgate Wa

Total Cost: $7,851,200 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2033

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct sidewalk with curb and gutter and stormwater drainage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-100 **County:** King **Title:** NE 8th Street Complete Streets Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/15/25*	HSIP	$105,000	$0	$0	$105,000
PE	2026	7/1/26	Local	$0	$0	$48,000	$48,000
CN	2027	1/1/27	Local	$0	$0	$533,000	$533,000
CN	2027	1/1/27	HSIP	$523,000	$0	$0	$523,000
Totals:				$628,000	$0	$581,000	$1,209,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2040(011)

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: NE 8th Street **From:** 156th Avenue NE **To:** 164th Avenue NE

Total Cost: $1,209,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install buffered bike lanes, and a mid-block crosswalk that includes a median island, and rectangular rapid flashing beacons (RRFBs).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-101 **County:** King **Title:** Systemic High Visibility Crosswalk Markings

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/30/25*	HSIP	$192,000	$0	$0	$192,000
CN	2026	4/30/26	HSIP	$825,000	$0	$0	$825,000
WSDOT PIN:			**Totals:**	$1,017,000	$0	$0	$1,017,000

Federal Aid/FTA Grant Number(s): 000S(710)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Citywide

From: N/A **To:** N/A

Total Cost: $1,017,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install high visibility crosswalk markings and stop bars (stop-controlled intersections).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-103 **County:** King **Title:** 150th Avenue SE Mobility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/30/25	State	$0	$3,990,000	$0	$3,990,000
CN	2025	1/30/25	Local	$0	$0	$10,709,516	$10,709,516
			Totals:	$0	$3,990,000	$10,709,516	$14,699,516

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: 150th Avenue SE **From:** SE 28th Street **To:** SE 38th Street

Total Cost: $17,319,516 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Candidate **MTP Reference(s):** 5765

Description:

Roadway and intersection improvements that will rechannelize southbound 150th Avenue SE with a new 3rd general purpose lane from SE 28th St to SE 38th St as well as various new/adjusted turn pockets, signal modifications, rechannelization and ramp extensions/improvements benefitting the 150th / I-90 interchange.

Jurisdiction: Bellevue

Project Number: BELL-104 **County:** King **Title:** Bellevue Grand Connection Crossing: I-405 Crossing - Downtown to Eastrail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$22,065,000	$22,065,000
PE	2026	12/31/26	Local	$0	$0	$4,164,000	$4,164,000
ROW	2027	1/1/27	Local	$0	$0	$29,472,100	$29,472,100
Totals:				$0	$0	$55,701,100	$55,701,100

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: South of NE 6th Street

From: City Hall Plaza east of 110th Ave **To:** Eastrail, approx 118th Ave

Total Cost: $193,219,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2031

Expected Year of Completion: 2031

MTP Status: Candidate **MTP Reference(s):** 5817

Description:

Pedestrian and bicycle bridge from the Bellevue City Hall Plaza at 110th Avenue NE to Eastrail, over 112th Avenue NE, I-405, and 116th Avenue NE, along the south side of the NE 6th Street alignment. Work includes a paved multimodal pathway (predominantly on bridge structure), railings, ADA access, connecting structures between the elevated facility and at-grade roadways, rest areas and pedestrian plazas, wayfinding signage, stormwater facilities, and landscaping.

Jurisdiction: Bonney Lake

Project Number: BON-18 **County:** Pierce **Title:** Veterans Memorial Drive at Angeline Road Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$519,000	$0	$0	$519,000
PE	2025	6/1/25	Local	$0	$0	$81,000	$81,000
ROW	2027	6/1/26	STBG(UL)	$43,250	$0	$0	$43,250
ROW	2027	6/1/27	Local	$0	$0	$6,750	$6,750
WSDOT PIN:			**Totals:**	$562,250	$0	$87,750	$650,000

Federal Aid/FTA Grant Number(s): 3120(003)

Functional Class: Rural Major Collector **Improvement Type:** Sidewalk

Location: Veterans Memorial Drive **From:** Locust Avenue **To:** Fennel Creek Trail

Total Cost: $6,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a roundabout at the intersection of Veterans Memorial Drive and Angeline Road with a pedestrian crossing and sidewalks on the south corner of the intersection connecting to the Fennel Creek Trail. Construct a sidewalk from Locust Avenue to the new pedestrian crossing.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-69 **County:** King **Title:** Juanita-Woodinville Way NE Overlay; NE 160th Street to 121st Avenue NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$353,000	$353,000
CN	2027	6/1/27	STBG(UL)	$800,000	$0	$0	$800,000
CN	2027	6/1/27	Local	$0	$0	$1,089,000	$1,089,000
Totals:				$800,000	$0	$1,442,000	$2,242,000

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Juanita-Woodinville Way NE **From:** NE 160th Street **To:** 121st Avenue NE

Total Cost: $2,242,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway and complete spot repairs, re-stripe roadway to include bike lanes in both directions, upgrade pedestrian crossings and curb ramps.

Jurisdiction: Bothell

Project Number: BOTH-72 **County:** King **Title:** 102nd Avenue NE Shared-Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	$0	$0	$420,000	$420,000
PE	2026	6/1/26*	CMAQ	$1,600,000	$0	$0	$1,600,000
WSDOT PIN:			**Totals:**	$1,600,000	$0	$420,000	$2,020,000

Federal Aid/FTA Grant Number(s): 2452(004)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: 102nd Avenue NE **From:** Main Street **To:** East Riverside Drive

Total Cost: $10,744,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2032 **Expected Year of Completion:** 2034

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct shared use path with planter strip, concrete curb, gutter, retaining walls, and illumination. Project area does not include 102nd Avenue NE Bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-74 **County:** King **Title:** East Riverside Drive Overlay (111th Ave NE to I-405)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$250,000	$250,000
CN	2028	6/1/28	STBG(UL)	$800,000	$0	$0	$800,000
CN	2028	6/1/28	Local	$0	$0	$528,000	$528,000
Totals:				$800,000	$0	$778,000	$1,578,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: East Riverside Drive **From:** 111th Avenue NE **To:** I-405

Total Cost: $1,578,000 **Regionally Significant:** No **Environmental Status:**

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and overlay pavement, complete spot repairs and striping work.

Jurisdiction: Bothell

Project Number: BOTH-75 **County:** King **Title:** 102nd Avenue NE Bridge Replacement Planning Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	5/1/25	Local	$0	$0	$275,000	$275,000
PLN	2026	5/1/25*	FHWA Discretionary	$1,080,000	$0	$0	$1,080,000
WSDOT PIN:			**Totals:**	$1,080,000	$0	$275,000	$1,355,000

Federal Aid/FTA Grant Number(s): 2452(005)

Functional Class: Urban Collector **Improvement Type:** Study or Planning Activity

Location: 102nd Avenue NE **From:** Main Street **To:** Sammamish River Park

Total Cost: $1,355,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Planning study for the replacement of the 102nd Avenue Bridge over SR 522 and the Sammamish River with a shared use path. Work includes a type, size and location study, feasibility and cost analysis, and community outreach.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-57 **County:** Snohomish **Title:** 228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25*	STBG(UL)	$1,218,785	$0	$0	$1,218,785
ROW	2025	6/1/25	Local	$0	$0	$190,215	$190,215
WSDOT PIN:			**Totals:**	$1,218,785	$0	$190,215	$1,409,000

Federal Aid/FTA Grant Number(s): 2570(012)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 228th Street SE **From:** 35th Ave SE **To:** 39th Ave SE

Total Cost: $20,812,400 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2032 **Expected Year of Completion:** 2032

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-66 **County:** Snohomish **Title:** 240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	$1,369,064	$0	$0	$1,369,064
CN	2025	6/1/25	Local	$0	$0	$325,785	$325,785
WSDOT PIN:				**Totals:** $1,369,064	$0	$325,785	$1,694,849

Federal Aid/FTA Grant Number(s): 2468(001)

Functional Class: Urban Collector **Improvement Type:** Resurfacing

Location: 240th Street SE **From:** Meridian Ave S **To:** Bothell-Everett Highway

Total Cost: $1,923,378 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-70 **County:** Snohomish **Title:** 228th Street SW/SE Pavement Preservation - Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$241,000	$241,000
CN	2027	6/1/27	STBG(UL)	$750,000	$0	$0	$750,000
CN	2027	6/1/27	Local	$0	$0	$662,000	$662,000
Totals:				$750,000	$0	$903,000	$1,653,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 228th Street SE **From:** Meridian Avenue S **To:** 2nd Avenue SE

Total Cost: $1,653,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and overlay roadway and complete spot repairs, replace signal loops and re-stripe.

Jurisdiction: Bothell

Project Number: BOTH-71 **County:** Snohomish **Title:** 9th Avenue SE Multimodal Phase One: Crystal Springs Elementary to SR 524

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	$1,120,250	$0	$0	$1,120,250
PE	2027	6/1/27	Local	$0	$0	$481,000	$481,000
PE	2027	6/1/27	CMAQ	$1,954,500	$0	$0	$1,954,500
			Totals:	$3,074,750	$0	$481,000	$3,555,750

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: 9th Avenue SE **From:** SR 524 **To:** Crystal Springs Elementary

Total Cost: $20,456,406 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2035

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pave and re-stripe the roadway and construct left turn lanes, a protected bike lane, sidewalks, curb ramps, crosswalks, pedestrian push buttons, illumination, curb and gutter, retaining walls, pedestrian railings, fish passable culverts, storm drainage infrastructure, and signage.

Jurisdiction: Bothell

Project Number: BOTH-73 **County:** Snohomish **Title:** 240th Street SE & 35th Avenue SE Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$1,069,750	$0	$0	$1,069,750
PE	2026	6/1/26	Local	$0	$0	$287,000	$287,000
WSDOT PIN:			**Totals:**	$1,069,750	$0	$287,000	$1,356,750

Federal Aid/FTA Grant Number(s): 9917(054)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 240th Street SE & 35th Avenue SE **From:** N/A **To:** N/A

Total Cost: $6,950,750 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2034

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct roundabout with access to Monte Villa Business Park North Entrance, sidewalk, protected bike lanes, curb and gutter, illumination, drainage improvements, and landscaping.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-53 **County:** Multicounty Project **Title:** Bothell Way NE Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/24*	STBG(UL)	$6,550,000	$0	$0	$6,550,000
ROW	2025	6/1/25*	STBG(UL)	$3,960,000	$0	$0	$3,960,000
ROW	2025	6/1/25*	RAISE	$4,200,000	$0	$0	$4,200,000
ROW	2025	6/1/25	Local	$0	$0	$2,808,000	$2,808,000
ROW	2025	9/1/25	State	$0	$750,000	$0	$750,000
CN	2027	6/1/26	STBG(UL)	$8,077,500	$0	$0	$8,077,500
CN	2027	6/1/27	State	$0	$4,000,000	$0	$4,000,000
CN	2027	6/1/27	RAISE	$13,047,529	$0	$0	$13,047,529
CN	2027	6/1/27	Local	$0	$0	$6,595,803	$6,595,803
WSDOT PIN:			**Totals:**	$35,835,029	$4,750,000	$9,403,803	$49,988,832

Federal Aid/FTA Grant Number(s): 000S(583) 9999(845)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Bothell Way NE **From:** Reder Way **To:** 240th Street SE

Total Cost: $102,935,132 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2031

MTP Status: Candidate **MTP Reference(s):** 4262

Description:

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-67 **County:** Multicounty Project **Title:** Citywide Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/24	Local	$0	$0	$38,683	$38,683
CN	2026	7/1/24	HSIP	$545,226	$0	$0	$545,226
			Totals:	$545,226	$0	$38,683	$583,909

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(674)

Functional Class: Urban Collector **Improvement Type:** Other -- nonmotorized

Location: Citywide **From:** N/A **To:** N/A

Total Cost: $703,249 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.

Jurisdiction: Bremerton

Project Number: BRE-28 **County:** Kitsap **Title:** Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/15/24*	HSIP	$1,064,000	$0	$0	$1,064,000

WSDOT PIN: **Totals:** $1,064,000 $0 $0 $1,064,000

Federal Aid/FTA Grant Number(s): 000S(629)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Citywide **From:** N/A **To:** N/A

Total Cost: $1,457,525 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bremerton

Project Number: BRE-31 **County:** Kitsap **Title:** SR 303 Adaptive Signals (Sheridan to Riddell)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	$1,667,348	$0	$0	$1,667,348
CN	2026	6/1/26	Local	$0	$0	$260,222	$260,222
Totals:				$1,667,348	$0	$260,222	$1,927,570

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0303(017)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: SR 303 **From:** Sheridan Road **To:** Riddell Road

Total Cost: $2,520,000 **Regionally Significant:** No **Environmental Status:**

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

Jurisdiction: Bremerton

Project Number: BRE-32 **County:** Kitsap **Title:** Parish Creek Fish Passage Barrier Removal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	9/30/26	Local	$0	$0	$10,000	$10,000
CN	2027	6/1/27	PROTECT	$1,873,000	$0	$0	$1,873,000
CN	2027	6/1/27	Local	$0	$0	$468,000	$468,000
Totals:				$1,873,000	$0	$478,000	$2,351,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6620(001)

Functional Class: Urban Collector

Improvement Type: New Bridge or Bridge Widening

Location: W Belfair Valley Road

From: Division Avenue W **To:** Unnamed Forest Road

Total Cost: $2,833,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing culvert and fishway with new bridge.

Jurisdiction: Bremerton

Project Number: BRE-33 **County:** Kitsap **Title:** 11th Street Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	8/15/26	STBG(UM)	$1,271,550	$0	$0	$1,271,550
PE	2026	8/15/26	Local	$0	$0	$200,000	$200,000
Totals:				$1,271,550	$0	$200,000	$1,471,550

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 11th Street **From:** Kitsap Way **To:** Pacific Avenue

Total Cost: $11,621,550 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2033

MTP Status: Candidate **MTP Reference(s):** 5595

Description:

Resurface roadway, construct bike lane, widen sidewalks, improve lighting and landscaping from Pacific Avenue to Warren Avenue; resurface roadway, upgrade curb ramps, and make ADA upgrades at traffic signals from Warren Avenue to Naval Avenue; resurface roadway, upgrade curb ramps, make ADA upgrades at traffic signals from Naval Avenue to Kitsap Way and add eastbound left turn pocket at intersection with Callow Avenue.

Jurisdiction: Burien

Project Number: BUR-14 **County:** King **Title:** 4th Ave SW Multimodal Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	Local	$0	$0	$369,885	$369,885
CN	2026	6/1/25*	CMAQ	$2,370,000	$0	$0	$2,370,000
WSDOT PIN:			**Totals:**	$2,370,000	$0	$369,885	$2,739,885

Federal Aid/FTA Grant Number(s): 1301(012) 1307(003)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 4th Ave SW **From:** SW 156th St **To:** SW 160th St

Total Cost: $3,596,885 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; and traffic signal modifications.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Burien

Project Number: BUR-15 **County:** King **Title:** SW 116th Street School Crossing Improvements (8th Avenue SW - 10th Avenue SW)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/31/25	State	$0	$84,000	$0	$84,000
CN	2026	6/1/26	State	$0	$555,000	$0	$555,000
			Totals:	$0	$639,000	$0	$639,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: SW 116th Street **From:** 10th Avenue SW **To:** 8th Avenue SW

Total Cost: $639,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Curb extensions/bulb-outs, pedestrian countdown signal, new marked crosswalk, crossing advance stop bars, hybrid beacon (hawk), 20 mph speed zone designation, pedestrian scale crossing illumination, ADA improvements.

Jurisdiction: Carnation

Project Number: CAR-9 **County:** King **Title:** E Entwistle/NE 45th Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24*	STBG(UL)	$358,145	$0	$0	$358,145
CN	2025	6/1/24	Local	$0	$0	$55,895	$55,895
WSDOT PIN:			**Totals:**	$358,145	$0	$55,895	$414,040

Federal Aid/FTA Grant Number(s): 0155(025)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: E Entwistle Street/NE 45th Street **From:** 329th Ave NE **To:** 332nd Ave NE

Total Cost: $489,320 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-68 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/30/24*	5307(Urban)	$2,758,945	$0	$0	$2,758,945
OTH	2026	1/1/25	Local	$0	$0	$2,758,945	$2,758,945
WSDOT PIN:			**Totals:**	$2,758,945	$0	$2,758,945	$5,517,890

Federal Aid/FTA Grant Number(s): WA-2025-081-00 WA-2024-069-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Community Transit PTBA

From: N/A **To:** N/A

Total Cost: $9,797,090

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funds for public transit, Fixed Route Bus and Demand Response Microtransit Zip Shuttle service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 20,209 hours of Fixed Route service and 27,589 hours of Demand Response Service for a total of 47,798 service hours.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-70 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/30/24	Local	$0	$0	$4,074,156	$4,074,156
OTH	2026	6/30/24*	5307(Urban)	$4,074,156	$0	$0	$4,074,156
Totals:				$4,074,156	$0	$4,074,156	$8,148,312

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-014-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $8,148,312

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-74 **County:** Snohomish **Title:** Swift BRT Gold Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/24*	5307(Urban)	$4,667,387	$0	$0	$4,667,387
PE	2026	9/30/25	5307(Urban)	$5,648,044	$0	$0	$5,648,044
PE	2026	12/31/25	State	$0	$5,278,998	$0	$5,278,998
PE	2026	9/30/26	5307(Urban)	$5,799,541	$0	$0	$5,799,541
PE	2027	6/20/27	Local	$0	$0	$606,030	$606,030
PE	2028	6/30/28	State	$0	$2,000,000	$0	$2,000,000
ROW	2026	10/30/25	State	$0	$1,000,000	$0	$1,000,000
ROW	2026	10/30/25	Local	$0	$0	$4,000,000	$4,000,000
OTH	2027	6/1/26	CMAQ	$8,000,000	$0	$0	$8,000,000
OTH	2027	6/1/27	Local	$0	$0	$14,500,000	$14,500,000
Totals:				$24,114,972	$8,278,998	$19,106,030	$51,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-058-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: Smokey Point Arlington and Everett Station

From: Smokey Pt Blvd and SR 531 **To:** Smith Ave and Pacific Avenue E

Total Cost: $176,753,600

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2031

MTP Status: Candidate **MTP Reference(s):** 5332

Description:

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses with CMAQ funding and 3 zero or low emision vehicles with local funding. Planned service start date is March 2031.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-76 **County:** Snohomish **Title:** Preventive Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/26	Local	$0	$0	$554,834	$554,834
OTH	2026	12/30/26*	5307(Urban)	$2,219,336	$0	$0	$2,219,336
Totals:				$2,219,336	$0	$554,834	$2,774,170

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-014-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $2,774,170

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Community Transit's 2023-2024 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 18,494.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-77 **County:** Snohomish **Title:** Facilities Rehabilitation, Renovation and Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/23	Local	$0	$0	$3,571,000	$3,571,000
PE	2025	6/30/24*	5307(Urban)	$694,988	$0	$0	$694,988
CN	2025	6/30/22*	5337 HIMB	$1,924,518	$0	$0	$1,924,518
CN	2025	6/30/24*	5307(Urban)	$704,416	$0	$0	$704,416
CN	2025	6/30/24*	5337 HIMB	$2,284,408	$0	$0	$2,284,408
CN	2025	6/30/24*	5339	$869,171	$0	$0	$869,171
CN	2026	6/30/24	5339	$1,315,853	$0	$0	$1,315,853
CN	2026	6/30/24	5307(Urban)	$6,293,931	$0	$0	$6,293,931
CN	2028	6/30/24	5307(Urban)	$4,534,387	$0	$0	$4,534,387
CN	2025	10/30/24*	5339	$235,668	$0	$0	$235,668
CN	2025	10/30/24*	5337 HIMB	$1,987,564	$0	$0	$1,987,564
CN	2026	10/31/24	5339	$74,748	$0	$0	$74,748
CN	2025	6/30/25*	5337 HIMB	$2,519,497	$0	$0	$2,519,497
CN	2026	6/30/25	5307(Urban)	$1,369,476	$0	$0	$1,369,476
CN	2028	12/30/25	5339	$318,315	$0	$0	$318,315
CN	2025	12/31/25*	5337 HIMB	$1,710,800	$0	$0	$1,710,800
CN	2025	12/31/25*	5339	$88,149	$0	$0	$88,149
CN	2025	12/31/25*	5307(Urban)	$44,546	$0	$0	$44,546
CN	2028	10/30/26	5307(Urban)	$3,519,228	$0	$0	$3,519,228
CN	2028	6/30/28	Local	$0	$0	$6,933,098	$6,933,098
WSDOT PIN:			**Totals:**	$30,489,663	$0	$10,504,098	$40,993,761

Federal Aid/FTA Grant Number(s): WA-2023-059-00 WA-2024-061-00 WA-2025-031-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 7000 Hardeson Road, Everett

From: N/A **To:** N/A

Total Cost: $41,940,371

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include projects at Hardeson and Kasch Park Operations and Maintenance Campuses and Cascade Administrative Building in Everett; Smokey Point Transit Center in Arlington; and Bus Stop Repairs in the Marysville UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-78 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/25	Local	$0	$0	$1,680,138	$1,680,138
OTH	2026	12/30/25	5307(Urban)	$1,679,505	$0	$0	$1,679,505
OTH	2026	12/30/26	Local	$0	$0	$3,258,250	$3,258,250
OTH	2026	12/30/26	5307(Urban)	$3,258,883	$0	$0	$3,258,883
WSDOT PIN:			**Totals:**	$4,938,388	$0	$4,938,388	$9,876,776

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: N/A **From:** N/A **To:** N/A

Total Cost: $9,876,776 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 40,223 hours of Fixed Route bus service.

Jurisdiction: Community Transit

Project Number: CT-79 **County:** Snohomish **Title:** Preventive Maintenance 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/25	Local	$0	$0	$325,000	$325,000
OTH	2026	12/30/25	5307(Urban)	$1,300,000	$0	$0	$1,300,000
OTH	2026	12/30/26	Local	$0	$0	$368,107	$368,107
OTH	2026	12/30/26	5307(Urban)	$1,472,428	$0	$0	$1,472,428
Totals:				$2,772,428	$0	$693,107	$3,465,535

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A **From:** N/A **To:** N/A

Total Cost: $3,465,535

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 21,946.

Jurisdiction: Community Transit

Project Number: CT-80 **County:** Snohomish **Title:** Transit Revenue Vehicles 2023-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/24	Local	$0	$0	$17,650,043	$17,650,043
OTH	2026	6/1/25*	CRP(UL)	$6,330,000	$0	$0	$6,330,000
OTH	2026	12/30/25	Local	$0	$0	$9,400,000	$9,400,000
OTH	2026	12/30/25	5339	$810,756	$0	$0	$810,756
OTH	2026	12/30/25	5337 HIMB	$4,118,331	$0	$0	$4,118,331
OTH	2026	12/30/25	5307(Urban)	$8,090,179	$0	$0	$8,090,179
OTH	2026	9/30/26	Local	$0	$0	$719,260	$719,260
OTH	2026	12/30/26	5339(c)	$13,987,608	$0	$0	$13,987,608
OTH	2026	12/30/26	5339	$4,192,783	$0	$0	$4,192,783
OTH	2026	12/30/26	5337 HIMB	$4,189,745	$0	$0	$4,189,745
OTH	2026	12/30/26	5307(Urban)	$5,757,729	$0	$0	$5,757,729
OTH	2028	9/30/28	5337 HIMB	$448,487	$0	$0	$448,487
			Totals:	$47,925,618	$0	$27,769,303	$75,694,921

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT26(004)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A **To:** N/A

Total Cost: $75,694,921

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase approximately 45 Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 7 vehicles with 5307 earned share funds; 4 vehicles with 5339 funds; 6 with 5337 funds that will operate on HOV lanes; 4 zero emission vehicles with CRP funds, 12 Hybrid vehicles with 5339c funds and 12 vehicles with Local Funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-82 **County:** Snohomish **Title:** Preventive Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	12/31/28	Local	$0	$0	$500,000	$500,000
OTH	2028	12/31/28	5307(Urban)	$2,000,000	$0	$0	$2,000,000
Totals:				$2,000,000	$0	$500,000	$2,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $2,500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project with contains Community Transit's 2027 & 2028 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 12,500

Jurisdiction: Community Transit

Project Number: CT-83 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	12/31/28	Local	$0	$0	$2,913,946	$2,913,946
OTH	2028	12/31/28	5307(Urban)	$2,913,946	$0	$0	$2,913,946
Totals:				$2,913,946	$0	$2,913,946	$5,827,892

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $5,827,892

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's 2027 & 2028 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 23,312 hours of Fixed Route bus service.

Jurisdiction: Community Transit

Project Number: CT-84 **County:** Snohomish **Title:** Zero Emissions Transit Revenue Vehicles 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/25*	CMAQ	$4,800,000	$0	$0	$4,800,000
OTH	2026	12/30/25	Local	$0	$0	$749,133	$749,133
OTH	2028	12/30/28	Local	$0	$0	$6,819,484	$6,819,484
OTH	2028	12/30/28	5339	$2,173,568	$0	$0	$2,173,568
OTH	2028	12/30/28	5337 HIMB	$6,741,706	$0	$0	$6,741,706
OTH	2028	12/30/28	5307(Urban)	$16,559,194	$0	$0	$16,559,194
WSDOT PIN:			**Totals:**	$30,274,468	$0	$7,568,617	$37,843,085

Federal Aid/FTA Grant Number(s): FT26(003)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: N/A **From:** N/A **To:** N/A

Total Cost: $37,843,085 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase approximately 25 Zero Emissions Transit Revenue Vehicles and associated charging equipment /infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 14 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds; 5 with 5337 funds that will operate on HOV lanes and 4 with CMAQ funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-85 **County:** Snohomish **Title:** Facilities Rehabilitation, Renovation and Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$6,256,800	$6,256,800
PE	2027	9/30/27	5307(Urban)	$959,610	$0	$0	$959,610
PE	2028	9/30/28	Local	$0	$0	$479,805	$479,805
PE	2028	9/30/28	5307(Urban)	$959,610	$0	$0	$959,610
CN	2026	1/1/26	Local	$0	$0	$7,440,000	$7,440,000
CN	2027	9/30/27	5307(Urban)	$3,838,439	$0	$0	$3,838,439
CN	2028	9/30/28	Local	$0	$0	$1,919,220	$1,919,220
CN	2028	9/30/28	5307(Urban)	$3,838,439	$0	$0	$3,838,439
Totals:				$9,596,098	$0	$16,095,825	$25,691,923

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: N/A

From: N/A **To:** N/A

Total Cost: $25,691,923

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include: up to 100 Equity Focused Bus Stop Improvements (5307 Equity funds), Swift Terminal at Everett Station, and Kasch Park Campus (local funds).

Jurisdiction: Community Transit

Project Number: CT-69 **County:** Multicounty Project **Title:** Transit Revenue Vehicles 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/30/22*	5339	$965,079	$0	$0	$965,079
OTH	2025	6/30/23	Local	$0	$0	$3,643,123	$3,643,123
Totals:				$965,079	$0	$3,643,123	$4,608,202

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT22(018) WA-2023-059-00 WA-2023-009-00 WA-2023-060-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Community Transit PTBA

From: N/A **To:** N/A

Total Cost: $21,701,205

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Estimated 33 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 3 replacement buses with 5337 funds that will operate on HOV lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-81 **County:** Multicounty Project **Title:** Swift BRT Green Line Expansion Bothell Terminus

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/24	Local	$0	$0	$2,520,000	$2,520,000
PE	2026	12/31/24	5307(Urban)	$1,480,000	$0	$0	$1,480,000
ROW	2026	4/1/26	Local	$0	$0	$200,000	$200,000
ROW	2026	4/1/26	5307(Urban)	$800,000	$0	$0	$800,000
CN	2025	7/1/25	State	$0	$10,000,000	$0	$10,000,000
CN	2026	12/1/26	Local	$0	$0	$4,800,584	$4,800,584
CN	2026	12/1/26	5307(Urban)	$7,316,698	$0	$0	$7,316,698
WSDOT PIN:			**Totals:**	$9,596,698	$10,000,000	$7,520,584	$27,117,282

Federal Aid/FTA Grant Number(s): WA-2025-030-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Service Expansion

Location: Bothell Way **From:** Canyon Park / SR 527 **To:** UW Bothell / Woodinville Drive

Total Cost: $27,117,282 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Candidate **MTP Reference(s):** 5312

Description:

Service hours and buses. Core service or Swift Bus Rapid Transit that expands the Swift GreenLine from Canyon Park to downtown Bothell and to the UW campus. Requires speed & reliabilityimprovements, roadway widening, accessible transit stops and Terminal facility.

Jurisdiction: Covington

Project Number: COV-8 **County:** King **Title:** SR 516 and Covington Way Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	$1,924,552	$0	$0	$1,924,552
ROW	2028	6/1/28	Local	$0	$0	$300,364	$300,364
Totals:				$1,924,552	$0	$300,364	$2,224,916

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1071(008)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: SR 516 & Covington Way SE **From:** N/A **To:** N/A

Total Cost: $17,801,596 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facilitiy gaps, ADA mobility barriers, and transit improvements.

Jurisdiction: Covington

Project Number: COV-13 **County:** King **Title:** Systemic Safety Pedestrian Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25*	HSIP	$47,000	$0	$0	$47,000
CN	2026	6/1/25*	HSIP	$270,000	$0	$0	$270,000
WSDOT PIN:			**Totals:**	$317,000	$0	$0	$317,000

Federal Aid/FTA Grant Number(s): 000S(707)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $317,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install speed feedback signs at SE 256th Street and 156th Avenue SE, install asphalt path with extruded curb on 180th Avenue SE from SE 244th Street to Covington Community Park where existing sidewalk ends, and install RRFB and marked crosswalk improvements on 180th Avenue SE at SE 244th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Des Moines

Project Number: DM-18 **County:** King **Title:** Barnes Creek Trail - South Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/1/25	State	$0	$3,000,000	$0	$3,000,000
CN	2025	5/1/25	Local	$0	$0	$4,075,681	$4,075,681
Totals:				$0	$3,000,000	$4,075,681	$7,075,681

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: Barnes Creek Trail - South 240th Street **From:** 16th Avenue South **To:** 20th Avenue South

Total Cost: $8,050,181 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install multi-use trail improvements on the north side of South 240th Street; roadway widening on the south side of S 240th Street east of 19th Ave South and replacement of curb, gutter, and sidewalk; new bike lane on the south side of S 240th Street; and a new all-way stop at 20th/240th. PE for the full Barnes Creek Trail was completed as part of DM-13.

Jurisdiction: Dupont

Project Number: DUP-7 **County:** Pierce **Title:** Systemic Pedestrial Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	Local	$0	$0	$29,600	$29,600
CN	2025	9/29/25*	HSIP	$943,100	$0	$0	$943,100
WSDOT PIN:			**Totals:**	$943,100	$0	$29,600	$972,700

Federal Aid/FTA Grant Number(s): 000S(670)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Safety -- Roadway

Location: Citywide **From:** Various **To:** Various

Total Cost: $1,034,700 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave.,Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Duvall

Project Number: DUV-4 **County:** King **Title:** 3rd Avenue NE Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	Local	$0	$0	$148,000	$148,000
Totals:				$0	$0	$148,000	$148,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 3rd Avenue NE **From:** NE Stephens Street **To:** NE 143rd Place

Total Cost: $13,033,930 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reconstruct roadway with roundabouts at NE 143rd Place and NE 145th Street, asphalt overlay, channelization, sidewalk, shared use path, traffic calming, curb extensions, sidewalks, ADA accessible ramps, signage, lighting, retaining walls, landscaping, and stormwater system upgrades. New stormwater swales and water quality features will meet current standards and improve runoff treatment.

Jurisdiction: Edgewood

Project Number: EDGE-7 **County:** Pierce **Title:** 48th St E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25*	STBG(UL)	$652,210	$0	$0	$652,210
CN	2025	7/15/25	Local	$0	$0	$101,790	$101,790
WSDOT PIN:			**Totals:**	$652,210	$0	$101,790	$754,000

Federal Aid/FTA Grant Number(s): 3225(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 48th Street E **From:** 122nd Avenue E **To:** Sumner Heights Drive

Total Cost: $809,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair or replace existing concrete and asphalt surfaces.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edgewood

Project Number: EDGE-8 **County:** Pierce **Title:** Interurban Trail Phase III (Jovita Canyon)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	7/1/27	Local	$0	$0	$400,000	$400,000
WSDOT PIN:			**Totals:**	$0	$0	$400,000	$400,000

Federal Aid/FTA Grant Number(s): 0362(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: Jovita Boulevard East **From:** 114th Avenue East **To:** West Valley Highway East

Total Cost: $33,632,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2032

MTP Status: Exempt **MTP Reference(s):** 5826 N/A

Description:

Construct non-motorized trail with paved surface and gravel shoulders along Puget Sound Electric Railway corridor linking disconnected segments of the regional Interurban Trail.

Jurisdiction: Edgewood

Project Number: EDGE-9 **County:** Pierce **Title:** Meridian Intersection Improvements at 12th St Ct E and 13th St Ct E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	$350,000	$0	$0	$350,000
PE	2027	6/1/27	Local	$0	$0	$150,000	$150,000
			Totals:	$350,000	$0	$150,000	$500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: Meridian Avenue E **From:** 11th Street E **To:** 16th Street E

Total Cost: $4,650,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a roundabout at the 13th St Ct E intersection and access management improvements at the 12th St Ct E intersection. Improvements also include striped bike lanes and pedestrian crossings with beacons and refuge islands

Jurisdiction: Edmonds

Project Number: EDM-30 **County:** Snohomish **Title:** 76th Ave. W @ 220th St. SW Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	Local	$0	$0	$437,000	$437,000
ROW	2027	6/1/27	CMAQ	$2,798,000	$0	$0	$2,798,000
Totals:				$2,798,000	$0	$437,000	$3,235,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9931(021)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 76th Ave. W @ 220th St. SW **From:** N/A **To:** N/A

Total Cost: $10,976,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.

Jurisdiction: Edmonds

Project Number: EDM-34 **County:** Snohomish **Title:** Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/25	STBG(UL)	$2,597,500	$0	$0	$2,597,500
ROW	2027	6/1/27	State	$0	$4,264,316	$0	$4,264,316
ROW	2027	6/1/27	Local	$0	$0	$2,138,184	$2,138,184
Totals:				$2,597,500	$4,264,316	$2,138,184	$9,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0099(148)

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: Hwy 99 **From:** 220th Street SW **To:** 224th Street SW

Total Cost: $36,600,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen the roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, bike lanes and enhanced street lighting. Add a second northbound, southbound, and westbound left-turn lane at Hwy 99 @ 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes various utility improvements (including conversion of overhead utilities to underground).

Jurisdiction: Edmonds

Project Number: EDM-36 **County:** Snohomish **Title:** Olympic View Dr. from 196th St. SW to Talbot St.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$200,000	$200,000
CN	2026	6/1/26*	STBG(UL)	$1,384,500	$0	$0	$1,384,500
CN	2026	6/1/26	Local	$0	$0	$457,500	$457,500
WSDOT PIN:			**Totals:**	$1,384,500	$0	$657,500	$2,042,000

Federal Aid/FTA Grant Number(s): 2533(004)

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Olympic View Dr. **From:** 196th SW **To:** Talbot St.

Total Cost: $2,042,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):**

Description:

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vaned grates.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-37 **County:** Snohomish **Title:** 76th Avenue W Overlay (Highway 99 to 100 ft south of 220th Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$150,000	$150,000
CN	2028	6/1/28	STBG(UL)	$750,000	$0	$0	$750,000
CN	2028	6/1/28	Local	$0	$0	$205,000	$205,000
Totals:				$750,000	$0	$355,000	$1,105,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 76th Avenue W **From:** Highway 99 **To:** 100 feet south of 220th Street

Total Cost: $1,105,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway.

Jurisdiction: Edmonds

Project Number: EDM-38 **County:** Snohomish **Title:** Citywide Lighting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25*	HSIP	$120,000	$0	$0	$120,000
CN	2026	1/31/26	HSIP	$580,000	$0	$0	$580,000
WSDOT PIN:			**Totals:**	$700,000	$0	$0	$700,000

Federal Aid/FTA Grant Number(s): 000S(714)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Safety -- Roadway

Location: Citywide **From:** N/A **To:** N/A

Total Cost: $700,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install street lights at various locations throughout the City.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-71 **County:** Snohomish **Title:** Everett Citywide Innovative Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/31/21	Local	$0	$0	$63,340	$63,340
CN	2026	10/31/21	HSIP	$570,060	$0	$0	$570,060
Totals:				$570,060	$0	$63,340	$633,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(508)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 112th St SE to Broadway and 18th

From: 112th Street SE **To:** 18th Street

Total Cost: $711,300

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

Jurisdiction: Everett

Project Number: EVT-75 **County:** Snohomish **Title:** Edgewater Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	$0	$0	$5,352,600	$5,352,600
CN	2025	1/1/25*	Demonstration	$850,000	$0	$0	$850,000
			Totals:	$850,000	$0	$5,352,600	$6,202,600

WSDOT PIN: WA368, WA329

Federal Aid/FTA Grant Number(s): 2776(009)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Replacement

Location: West Mukilteo Boulevard **From:** Shore Avenue **To:** Mukilteo Lane

Total Cost: $34,850,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-76 **County:** Snohomish **Title:** Citywide Safety Flashing Yellow Arrow Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/21	Local	$0	$0	$87,840	$87,840
CN	2026	9/30/21	HSIP	$550,960	$0	$0	$550,960
Totals:				$550,960	$0	$87,840	$638,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(606)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Multiple Intersections

From: Hewitt Avenue **To:** 75th Street SW

Total Cost: $760,400

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

Jurisdiction: Everett

Project Number: EVT-77 **County:** Snohomish **Title:** Casino Road & 5th Avenue W Pedestrian Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/21	Local	$0	$0	$132,020	$132,020
CN	2026	9/30/21	HSIP	$814,880	$0	$0	$814,880
Totals:				$814,880	$0	$132,020	$946,900

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2796(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Casino Road & 5th Avenue W

From: Casino Road **To:** 5th Avenue West

Total Cost: $1,126,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

Jurisdiction: Everett

Project Number: EVT-83 **County:** Snohomish **Title:** 41st Street to Rucker Avenue Corridor Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/30/26	State	$0	$4,109,247	$0	$4,109,247
WSDOT PIN:			**Totals:**	$0	$4,109,247	$0	$4,109,247

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: Rucker Avenue and Pacific Avenue **From:** 41st Street NE **To:** West Marine View Drive

Total Cost: $40,721,447 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2031

MTP Status: Candidate **MTP Reference(s):** 5594

Description:

Construct improvements to W Marine View Drive & Pacific Avenue, Pacific Avenue & Rucker Avenue, Rucker Avenue & 41st Street, and sidewalk improvements along West Marine View Drive between Pacific Avenue and Terminal Avenue.

Jurisdiction: Everett

Project Number: EVT-84 **County:** Snohomish **Title:** California Street Ped/Bike Corridor Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$20,450	$0	$0	$20,450
PE	2026	6/1/26	Local	$0	$0	$179,550	$179,550
PE	2026	6/1/26*	CMAQ	$1,130,000	$0	$0	$1,130,000
ROW	2026	7/1/26	Local	$0	$0	$150,000	$150,000
CN	2026	12/31/26	Local	$0	$0	$8,400,000	$8,400,000
Totals:				$1,150,450	$0	$8,729,550	$9,880,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0420(028)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: California St.

From: Broadway Avenue **To:** W. Marine View Dr.

Total Cost: $9,880,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Phase 2 of City of Everett's California Street Bicycle/Pedestrian Route

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-85 **County:** Snohomish **Title:** Broadway (California to 18th Ave) Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$200,000	$200,000
CN	2025	2/1/25	Local	$0	$0	$319,251	$319,251
CN	2025	6/1/25*	STBG(UL)	$1,208,324	$0	$0	$1,208,324
Totals:				$1,208,324	$0	$519,251	$1,727,575

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2715(012)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Broadway Avenue **From:** California St. **To:** 18th St.

Total Cost: $1,727,575 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-87 **County:** Snohomish **Title:** Citywide Systemic Pedestrian and Bicyclist Data Collection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	7/1/24*	HSIP	$139,000	$0	$0	$139,000
WSDOT PIN:			**Totals:**	$139,000	$0	$0	$139,000

Federal Aid/FTA Grant Number(s): 000S(718)

Functional Class: Urban Principal Arterial **Improvement Type:** Study or Planning Activity

Location: Citywide **From:** N/A **To:** N/A

Total Cost: $139,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Collect pedestrian and bicyclist count data and vehicle turning movement data. Data to be used to update the agency's systemic safety analysis.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-89 **County:** Snohomish **Title:** Olympic Boulevard Fish Barrier at Pigeon Creek No. 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/25	Local	$0	$0	$250,000	$250,000
PE	2026	3/1/26*	PROTECT	$1,290,760	$0	$0	$1,290,760
CN	2027	1/1/27	Local	$0	$0	$5,000,000	$5,000,000
Totals:				$1,290,760	$0	$5,250,000	$6,540,760

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0420(029)

Functional Class: Urban Local Access **Improvement Type:** Environmental Improvement -- Roadway

Location: Olympic Boulevard over Pigeon Creek No. 2 **From:** N/A **To:** N/A

Total Cost: $6,540,760 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing culvert with a fish passable structure and regrade the stream channel immediately downstream of the culvert to restore fish migration in the stream.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-90 **County:** Snohomish **Title:** W Mukilteo Boulevard Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25*	NHPP	$1,211,580	$0	$0	$1,211,580
CN	2025	1/1/25	Local	$0	$0	$142,000	$142,000
Totals:				$1,211,580	$0	$142,000	$1,353,580

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2776(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: W Mukilteo Boulevard **From:** Glenwood Avenue **To:** Dogwood Drive

Total Cost: $1,393,580 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Plane and overlay the roadway.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-91 **County:** Snohomish **Title:** Everett Point Industrial Center (EPIC) Green Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25	Local	$0	$0	$4,150,000	$4,150,000
PE	2025	3/1/25*	Demonstration	$850,000	$0	$0	$850,000
			Totals:	$850,000	$0	$4,150,000	$5,000,000

WSDOT PIN: WA365

Federal Aid/FTA Grant Number(s): 2756(002)

Functional Class: Urban Collector **Improvement Type:** New Bridge or Bridge Widening

Location: Everett Avenue **From:** E Grand Avenue **To:** Railway Avenue

Total Cost: $23,333,377 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new two-lane bridge with sidewalks and bike lanes with a roundabout at Railway Avenue and reconstruct the storm drainage system within the project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-92 **County:** Snohomish **Title:** North Broadway Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	State	$0	$2,500,050	$0	$2,500,050
Totals:				$0	$2,500,050	$0	$2,500,050

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** New Bridge or Bridge Widening

Location: Crossing North Broadway in vicinity of 10th Street **From:** Liberty Hall at Everett Community C **To:** Washington State University-Everett

Total Cost: $17,550,050 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Pedestrian overcrossing of North Broadway between two parts of the Everett Community College campus and the Washington State University Everett branch campus.

Jurisdiction: Everett

Project Number: EVT-93 **County:** Snohomish **Title:** Speed Management Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	1/30/26	Local	$0	$0	$100,000	$100,000
PLN	2026	1/30/26	FHWA Discretionary	$400,000	$0	$0	$400,000
Totals:				$400,000	$0	$100,000	$500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A **To:** N/A

Total Cost: $500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

Complete a citywide Speed Management Plan, relying on a data-driven approach, based on field collected speed data to assess arterial roadways and their risks factors to determine safe and context appropriate speeds to reduce crash frequency and severity.

Jurisdiction: Everett

Project Number: EVT-94 **County:** Snohomish **Title:** SR 99 Evergreen Way and Center Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	TA(UL)	$519,000	$0	$0	$519,000
PE	2027	6/1/27	Local	$0	$0	$81,000	$81,000
Totals:				$519,000	$0	$81,000	$600,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Center Road/SR 99 **From:** N/A **To:** N/A

Total Cost: $2,100,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new pedestrian traffic signal and crossing with median treatments for pedestrian refuge and vehicle turn restrictions, high visibility crosswalks, curb extensions, and ADA-compliant curb ramps.

Jurisdiction: Everett Transit

Project Number: ET-61 **County:** **Title:** 2025 Paratransit Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	$0	$0	$127,949	$127,949
OTH	2026	9/30/25*	5307(Urban)	$511,795	$0	$0	$511,795
Totals:				$511,795	$0	$127,949	$639,744

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA--2026-038-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $639,744

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will replace approximately four gasoline paratransit vehicles past their useful life with new vehicles. The vehicles will be fully ADA accessible for use in paratransit service. This project will use $511,795 in FY25 5307 equity funding.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-48 **County:** Snohomish **Title:** 2024 Everett Station Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	10/31/20	Local	$0	$0	$22,239	$22,239
OTH	2025	10/31/20*	5307(Urban)	$58,135	$0	$0	$58,135
OTH	2025	6/1/21	Local	$0	$0	$19,442	$19,442
OTH	2025	6/1/21*	5307(Urban)	$60,407	$0	$0	$60,407
OTH	2025	6/1/22	Local	$0	$0	$24,671	$24,671
OTH	2025	12/1/22*	5307(Urban)	$55,178	$0	$0	$55,178
OTH	2025	10/1/24	Local	$0	$0	$16,194	$16,194
OTH	2025	10/1/24*	5307(Urban)	$64,774	$0	$0	$64,774
WSDOT PIN:			**Totals:**	$238,494	$0	$82,546	$321,040

Federal Aid/FTA Grant Number(s): WA-2022-068-00 WA-2022-028-00 WA-2024-020-01 WA-2024-020-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $321,040

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-50 **County:** Snohomish **Title:** 2024 Electronic Signage (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	10/1/24	Local	$0	$0	$26,352	$26,352
OTH	2025	10/1/24*	5339	$103,776	$0	$0	$103,776
Totals:				$103,776	$0	$26,352	$130,128

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-010-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $130,128

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund the purchase of electronic an signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-52 **County:** Snohomish **Title:** 2023-2024 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/24	Local	$0	$0	$151,261	$151,261
OTH	2025	9/30/24*	5307(Urban)	$605,043	$0	$0	$605,043
OTH	2025	10/1/24	Local	$0	$0	$317,725	$317,725
OTH	2025	10/1/24*	5307(Urban)	$1,270,898	$0	$0	$1,270,898
OTH	2025	9/30/25	Local	$0	$0	$93,875	$93,875
OTH	2025	9/30/25*	5307(Urban)	$375,502	$0	$0	$375,502
WSDOT PIN:			**Totals:**	$2,251,443	$0	$562,861	$2,814,304

Federal Aid/FTA Grant Number(s): WA-2025-046-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $2,814,304

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes, and tune-ups. This work also includes service on electric vehicles as it is expected that approximately 78% of Everett Transit's fixed-route fleet will be electric by 2025. This work is scheduled for 2024 and 2025. This project uses 5307 equity funding (FY23 $489,587; FY24 $494,481) and 5307 earned funding (FY24 $1,267,375). This project supports approximately 9000 labor hours annually.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-54 **County:** Snohomish **Title:** 2023 Everett Station HVAC Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/30/25	5307(Urban)	$311,408	$0	$0	$311,408
CN	2026	12/30/26	Local	$0	$0	$90,334	$90,334
CN	2026	12/30/26	5307(Urban)	$49,926	$0	$0	$49,926
WSDOT PIN:			**Totals:**	$361,334	$0	$90,334	$451,668

Federal Aid/FTA Grant Number(s): WA-2024-021-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station

From:

To:

Total Cost: $2,120,430

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will replace the outdated HVAC system at Everett Station and may include air handlers, terminal units, and controls.

Jurisdiction: Everett Transit

Project Number: ET-56 **County:** Snohomish **Title:** 2025-2026 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	$0	$0	$275,041	$275,041
OTH	2026	9/30/25	5307(Urban)	$843,736	$0	$0	$843,736
OTH	2026	9/30/26	Local	$0	$0	$326,201	$326,201
OTH	2026	9/30/26	5307(Urban)	$1,501,170	$0	$0	$1,501,170
Totals:				$2,344,906	$0	$601,242	$2,946,148

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-070-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A **To:** N/A

Total Cost: $2,946,148

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,524 labor hours annually

Jurisdiction: Everett Transit

Project Number: ET-57 **County:** Snohomish **Title:** Transit Maintenance and Operations Base Design FFY 25-28

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/30/25	5307(Urban)	$750,000	$0	$0	$750,000
PE	2026	6/30/26	State	$0	$988,125	$0	$988,125
PE	2026	6/30/26	Local	$0	$0	$717,345	$717,345
PE	2026	12/30/26	State	$0	$988,125	$0	$988,125
PE	2026	12/30/26	Local	$0	$0	$717,345	$717,345
PE	2026	12/30/26	5307(Urban)	$800,000	$0	$0	$800,000
PE	2028	6/1/28	Local	$0	$0	$2,193,441	$2,193,441
PE	2028	6/1/28	5307(Urban)	$868,762	$0	$0	$868,762
PE	2028	12/1/28	Local	$0	$0	$217,191	$217,191
PE	2028	12/1/28	5307(Urban)	$868,762	$0	$0	$868,762
Totals:				$3,287,524	$1,976,250	$3,845,322	$9,109,096

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Near existing Everett Transit facilities at 3225 Cedar St. Everett, WA **From:** N/A **To:** N/A

Total Cost: $74,109,096

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will include engineering and design for a new transit maintenance, operations, and administration base. This facility will be fully equipped to service electric vehicles
as well as traditional vehicles in Everett Transit's fixed route and paratransit fleets. In addition, this facility will also include new operations and administration offices. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles. This project will use 5307 earned funding (FY2025 $750,000, FY2026 $800,000, FY2027 $868,762, FY2028 $868,762) with WSDOT Green Transportation Grant funding (2025-2029 $3,952,500) and local funding as match.

Jurisdiction: Everett Transit

Project Number: ET-58 **County:** Snohomish **Title:** 2026 Operations Base Generator Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/26	Local	$0	$0	$71,808	$71,808
OTH	2026	12/30/26	5307(Urban)	$287,232	$0	$0	$287,232
Totals:				$287,232	$0	$71,808	$359,040

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Operations Base at 3225 Cedar St., Everett, WA 98201

From: N/A **To:** N/A

Total Cost: $359,040

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will fund the addition of approximately two automatic switches for the existing generator at the Operations Base located at 3225 Cedar Street, Everett, WA. This project will use 5307 earned funding (FY26 $287,232). This generator is critical for operations in the event of an emergency power failure.

Jurisdiction: Everett Transit

Project Number: ET-60 **County:** Snohomish **Title:** 2025-2026 Bus Shelters (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/25	Local	$0	$0	$25,886	$25,886
OTH	2026	12/30/25	5339	$103,543	$0	$0	$103,543
OTH	2026	12/30/26	Local	$0	$0	$32,442	$32,442
OTH	2026	12/30/26	5339	$129,768	$0	$0	$129,768
Totals:				$233,311	$0	$58,328	$291,639

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A **To:** N/A

Total Cost: $291,639

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels.

Jurisdiction: Everett Transit

Project Number: ET-62 **County:** Snohomish **Title:** 2027-2028 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	$0	$0	$287,883	$287,883
OTH	2027	9/30/27	5307(Urban)	$1,151,532	$0	$0	$1,151,532
OTH	2028	9/30/28	Local	$0	$0	$287,883	$287,883
OTH	2028	9/30/28	5307(Urban)	$1,151,532	$0	$0	$1,151,532
Totals:				$2,303,064	$0	$575,766	$2,878,830

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A **To:** N/A

Total Cost: $2,878,830

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Preventive maintenance includes but is not limited to routine maintenance such as changing belts, hoses, brakes, distributor parts, electrical components, oil changes, tune-ups, and more. In addition, preventive maintenance is critical for checking safety components such as brakes, ADA securements, stop annunciators, HVAC filtering, and more. This work also includes service on electric vehicles as it is expected that the majority of Everett TransitGÇÖs fixed-route fleet will be electric by 2025. This project supports approximately 9,000 labor hours annually. This project is funded through Section 5307 equity funding for FFY 2027 and 2028.

Jurisdiction: Everett Transit

Project Number: ET-63 **County:** Snohomish **Title:** 2027-2028 Passenger Amenities: Public Address System for Everett Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	6/1/28	Local	$0	$0	$21,188	$21,188
OTH	2028	6/1/28	5339	$84,750	$0	$0	$84,750
OTH	2028	12/1/28	Local	$0	$0	$21,188	$21,188
OTH	2028	12/1/28	5339	$84,750	$0	$0	$84,750
Totals:				$169,500	$0	$42,376	$211,876

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett Station at 3201 Smith Avenue, Everett, WA 98201

From: N/A **To:** N/A

Total Cost: $211,876

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund the purchase and installation of a stand-alone public address (PA) system for Everett Station. The PA system will beused by transit staff to provide customer alerts. This project will use 5339 earned funding for FFY 2027 and 2028.

Jurisdiction: Everett Transit

Project Number: ET-65 **County:** Snohomish **Title:** 2023 Bus Shelters

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/24	Local	$0	$0	$34,027	$34,027
OTH	2025	9/30/24*	5307(Urban)	$136,105	$0	$0	$136,105
WSDOT PIN:			**Totals:**	$136,105	$0	$34,027	$170,132

Federal Aid/FTA Grant Number(s): WA-2022-068-01 WA-2025-070-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett Transit service area in Everett, WA

From:

To:

Total Cost: $170,132

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Funding will be used for the installation and/or replacement of bus shelters within Everett's disadvantaged census tracts. This project uses 5307 equity funding (FY23 $136,105) and is expected to be complete in 2025.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-66 **County:** Snohomish **Title:** FY2025 Hybrid Bus Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/30/26	Local	$0	$0	$1,777,242	$1,777,242
OTH	2026	6/30/26	5339(c)	$10,071,054	$0	$0	$10,071,054
Totals:				$10,071,054	$0	$1,777,242	$11,848,296

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Everett Transit Service Area

From: N/A **To:** N/A

Total Cost: $11,848,296

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide approximately 9 hybrid replacement buses using FY2025 Low or No Emissions grant funding.

Jurisdiction: Federal Way

Project Number: FW-36 **County:** King **Title:** Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	CMAQ	$3,600,000	$0	$0	$3,600,000
CN	2027	6/1/27	Local	$0	$0	$1,273,000	$1,273,000
Totals:				$3,600,000	$0	$1,273,000	$4,873,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0099(145) 0099(154)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: Pacific Hwy S & 16th Ave S

From: S 308th St **To:** S 288th St

Total Cost: $8,548,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Federal Way

Project Number: FW-49 **County:** King **Title:** S 320th St Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	5/31/25*	NHPP	$50,000	$0	$0	$50,000
CN	2026	6/1/26*	STBG(UL)	$1,450,000	$0	$0	$1,450,000
CN	2026	6/1/26*	NHPP	$1,450,000	$0	$0	$1,450,000
CN	2026	6/1/26	Local	$0	$0	$226,300	$226,300
Totals:				$2,950,000	$0	$226,300	$3,176,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1020(015)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 320th St **From:** 1st Ave S **To:** Pacific Hwy S

Total Cost: $3,176,300 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-50 **County:** King **Title:** Systemic High Friction Surface Treatment Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/5/24	Local	$0	$0	$22,100	$22,100
CN	2025	1/5/24*	HSIP	$852,000	$0	$0	$852,000
Totals:				$852,000	$0	$22,100	$874,100

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2203(003) 000S(673)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $974,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install high friction surface treatment at 16th Avenue S-curve east of SR 99; S 372nd Street/Milton Road S-curve, south of S 369th Street; Redondo Way S-curve, west of 13th Avenue S; 10th Avenue SW-curve, south of SW 335th Street; S 349th Street /Weyerhaeuser Way S-curve, east of 30th Avenue S; and S 372nd Way/12th Avenue S-curve, north of S 373rd Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-52 **County:** King **Title:** BPA Trail - City Center Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$692,000	$0	$0	$692,000
PE	2025	6/1/25	Local	$0	$0	$108,000	$108,000
ROW	2027	6/1/27	Local	$0	$0	$400,000	$400,000
ROW	2027	6/1/27	CMAQ	$1,600,000	$0	$0	$1,600,000
Totals:				$2,292,000	$0	$508,000	$2,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0443(012)

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: S 324th Street and 23rd Avenue S **From:** S 324th St / 11th Pl S **To:** S 320th St / 23rd Ave S

Total Cost: $7,600,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th Pl S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-53 **County:** King **Title:** S 320th Street Preservation (SR 99 to I-5)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	11/1/26	Local	$0	$0	$100,000	$100,000
CN	2028	6/1/28	STBG(UL)	$1,150,000	$0	$0	$1,150,000
CN	2028	6/1/28	Local	$0	$0	$1,150,000	$1,150,000
Totals:				$1,150,000	$0	$1,250,000	$2,400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 320th Street **From:** SR 99 **To:** I-5

Total Cost: $2,400,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway, repair pavement, make ADA sidewalk and signal upgrades.

Jurisdiction: Federal Way

Project Number: FW-54 **County:** King **Title:** Pacific Highway Non-Motorized Trail Phase 3 (S 288th Street to north city limits)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$92,000	$0	$0	$92,000
PE	2026	6/1/26	Local	$0	$0	$108,000	$108,000
PE	2026	6/1/26*	CMAQ	$600,000	$0	$0	$600,000
Totals:				$692,000	$0	$108,000	$800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0443(013)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: 16th Avenue S and other

From: S 288th Street **To:** S 282nd Place

Total Cost: $6,900,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct a non-motorized corridor mostly parallel to Pac Hwy S from S 288th St to north city limits (on 15th Ave S). The non-motorized corridor consists of a combination of shared use path primarily along 16th Ave S and greenway/bike boulevard improvements along 15th Ave S. Improvements include the non-motorized path, a RRFB mid-block crossing, streetlighting, retaining walls.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-55 **County:** King **Title:** 21st Ave SW Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/1/25	Local	$0	$0	$90,000	$90,000
CN	2026	1/1/26*	NHPP	$2,590,000	$0	$0	$2,590,000
CN	2026	1/1/26	Local	$0	$0	$410,000	$410,000
Totals:				$2,590,000	$0	$500,000	$3,090,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1001(005)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 21st Avenue SW **From:** SW 339th Street **To:** SW 320th Street

Total Cost: $3,090,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair, planing, overlay; curb ramps; pedestrian push buttons; and curb.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-16 **County:** Pierce **Title:** Port of Tacoma Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25	State	$0	$1,233,853	$0	$1,233,853
PE	2025	3/1/25	Local	$0	$0	$252,000	$252,000
CN	2025	6/30/23*	Demonstration	$4,000,000	$0	$0	$4,000,000
CN	2025	2/29/24	State	$0	$35,833,000	$0	$35,833,000
CN	2025	2/29/24	Local	$0	$0	$7,145,998	$7,145,998
CN	2025	6/1/25*	STBG(UL)	$2,439,606	$0	$0	$2,439,606
CN	2025	9/25/25	NHPP	$10,000,000	$0	$0	$10,000,000
CN	2025	9/25/25	NHFP	$6,000,000	$0	$0	$6,000,000
CN	2025	9/25/25	Local	$0	$0	$7,000,000	$7,000,000
			Totals:	$22,439,606	$37,066,853	$14,397,998	$73,904,457

WSDOT PIN: WA333

Federal Aid/FTA Grant Number(s): 9927(062) 9927(056) STP-UL-9927(056) STPUL-9927(056)

Functional Class: Urban Interstate **Improvement Type:** Major Interchange -- GP

Location: I-5 & Port of Tacoma Road **From:** I-5 MP 135.5 **To:** I-5 MP 137

Total Cost: $128,987,882 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Candidate **MTP Reference(s):** 5575

Description:

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-25 **County:** Pierce **Title:** Citywide Flashing Yellow Arrow Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	11/15/23	Local	$0	$0	$265,059	$265,059
CN	2025	11/15/23*	HSIP	$119,248	$0	$0	$119,248
Totals:				$119,248	$0	$265,059	$384,307

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(600)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Various

From: Various **To:** Various

Total Cost: $560,359

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-28 **County:** Pierce **Title:** 58th Avenue E and Valley Avenue E Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$601,348	$0	$0	$601,348
PE	2025	6/1/25	Local	$0	$0	$93,852	$93,852
Totals:				$601,348	$0	$93,852	$695,200

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9927075

Functional Class: Urban Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: 5800 block of Valley Avenue E **From:** N/A **To:** N/A

Total Cost: $6,750,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100' inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments for shared use by pedestrians and bicyclists on all intersection approaches. The project will add additional lighting at the intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-29 **County:** Pierce **Title:** Citywide Intersection Illumination Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/30/26	Local	$0	$0	$65,000	$65,000
ROW	2026	6/30/26	HSIP	$24,000	$0	$0	$24,000
CN	2026	9/30/26	HSIP	$360,500	$0	$0	$360,500
Totals:				$384,500	$0	$65,000	$449,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $572,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, and 20th Street E and 51st Avenue E

Jurisdiction: Fife

Project Number: FIF-31 **County:** Pierce **Title:** 62nd Ave E Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/15/24	Safe Routes To Schools	$32,000	$0	$0	$32,000
CN	2026	1/15/25	Safe Routes To Schools	$2,699,309	$0	$0	$2,699,309
CN	2026	1/15/25	Local	$0	$0	$160,000	$160,000
Totals:				$2,731,309	$0	$160,000	$2,891,309

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3083(003)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 62nd Ave E **From:** Valley Ave E **To:** 20th Street E

Total Cost: $3,252,080 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reduced curb radii, raised crosswalk, new marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), lane width reduction, lane number reductions, ADA curb ramps, audible pedestrian signal, bicycle wayfinding signs/markings, buffered bike lanes, sidewalk with curb and buffer, shared-use path/trail.

Jurisdiction: Fife

Project Number: FIF-32 **County:** Pierce **Title:** 6224 Pacific Highway E Sidewalk Gap Completion Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25*	TA(UL)	$488,350	$0	$0	$488,350
CN	2026	6/1/25	Local	$0	$0	$76,230	$76,230
Totals:				$488,350	$0	$76,230	$564,580

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0099(153)

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: 6224 Pacific Highway E **From:** 62nd Ave E and Pacific Highway **To:** Driveway to 6306-16th St E.

Total Cost: $779,123 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, lighting, and stormwater improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-33 **County:** Pierce **Title:** Pacific Highway E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/31/25	Local	$0	$0	$180,000	$180,000
CN	2026	1/31/25	NHPP	$2,032,000	$0	$0	$2,032,000
Totals:				$2,032,000	$0	$180,000	$2,212,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3246(016)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Pacific Highway E **From:** Willow Road E **To:** 54th Avenue E

Total Cost: $2,693,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

Jurisdiction: Fife

Project Number: FIF-34 **County:** Pierce **Title:** Fife Citywide Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/15/25*	HSIP	$265,000	$0	$0	$265,000
ROW	2026	3/15/26	HSIP	$15,000	$0	$0	$15,000
CN	2027	2/14/27	HSIP	$1,110,000	$0	$0	$1,110,000
Totals:				$1,390,000	$0	$0	$1,390,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(727)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A **To:** N/A

Total Cost: $1,390,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install profiled plastic striping and milled rumble strips to centerline, pedestrian crossing improvements and pedestrian signal, median refuge island, and bus stop relocation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-35 **County:** Pierce **Title:** Valley Avenue E Pedestrian & Bicycle Improvements - 54th Avenue E to 28th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	TA(UL)	$1,460,192	$0	$0	$1,460,192
PE	2027	6/1/27	Local	$0	$0	$450,000	$450,000
Totals:				$1,460,192	$0	$450,000	$1,910,192

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: Valley Avenue E **From:** 54th Avenue E **To:** 28th Street E

Total Cost: $15,864,697 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2031 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new shared use path on the south side of the road and sidewalk on the north side of the road. Ancillary elements to support the non-motorized improvements include irrigated planter strips, pedestrian scale illumination, and stormwater infrastructure.

Jurisdiction: Fircrest

Project Number: FIR-33 **County:** Pierce **Title:** Regents West Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	$0	$0	$1,100,000	$1,100,000
WSDOT PIN:			**Totals:**	$0	$0	$1,100,000	$1,100,000

Federal Aid/FTA Grant Number(s): 3236(013)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Regents Blvd **From:** Alameda Ave **To:** 67th Street

Total Cost: $1,300,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide 2" asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. project includes a minor amount of dig-out and minor replacement of pavement (less that 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

Jurisdiction: Intercity Transit

Project Number: IT-11 **County:** Multicounty Project **Title:** FY 2024 Replacement Fixed Route Coaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/23*	5339	$180,651	$0	$0	$180,651
CN	2026	6/1/24	5307(Urban)	$1,822,705	$0	$0	$1,822,705
CN	2026	6/1/25	Local	$0	$0	$500,839	$500,839
Totals:				$2,003,356	$0	$500,839	$2,504,195

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-062-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties

From: N/A **To:** N/A

Total Cost: $2,504,195

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a new bucket project which will contribute to the replacement of approximately 4 fixed route coaches at the end of their useful life. The funds reflected in this project will go toward the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Intercity Transit

Project Number: IT-14 **County:** Multicounty Project **Title:** Replacement Coaches 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/15/25	Local	$0	$0	$2,429,766	$2,429,766
CN	2026	7/15/25*	5339	$150,826	$0	$0	$150,826
CN	2026	7/15/25	5307(Urban)	$1,505,024	$0	$0	$1,505,024
CN	2026	7/15/26	5339	$283,176	$0	$0	$283,176
CN	2026	7/15/26	5307(Urban)	$2,778,634	$0	$0	$2,778,634
WSDOT PIN:			**Totals:**	$4,717,660	$0	$2,429,766	$7,147,426

Federal Aid/FTA Grant Number(s): WA-2026-062-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties

From: N/A **To:** N/A

Total Cost: $7,147,426

Regionally Significant: No

Environmental Status:

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a new bucket project which will contribute to the replacement of approximately 7 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards theproportion of coach replacement cost associated with fixed route express coach revenue milesserved in the Seattle-Tacoma-Everett UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-31 **County:** King **Title:** NW Newport Way Improvement (Maple Street to W Sunset Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	$5,460,000	$0	$0	$5,460,000
ROW	2028	6/1/28	Local	$0	$0	$852,139	$852,139
Totals:				$5,460,000	$0	$852,139	$6,312,139

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1352(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: NW Newport Way **From:** Maple Street NW **To:** W Sunset Way

Total Cost: $71,112,139 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2036

MTP Status: Candidate **MTP Reference(s):** 2270

Description:

Add roundabouts at the NW Juniper Street, NW Holly Street, and NW Dogwood Street intersections; a southbound lane from NW Maple Street to approximately 900 feet south of NW Holly Street; curb; gutter; sidewalk; landscaping; and protected bike lanes on both sides of the roadway. Other improvements include signal modifications, RRFBs, ADA improvements, signing, walls, channelization, illumination, wetland mitigation, stormwater detention and treatment, and other utilities

Jurisdiction: Issaquah

Project Number: ISS-36A **County:** King **Title:** Newport Way NW Improvement project - SR 900 to SE 54th Street - Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25*	STBG(UL)	$1,145,261	$0	$0	$1,145,261
ROW	2025	6/1/25	Local	$0	$0	$178,740	$178,740
CN	2027	6/1/26	STBG(UL)	$5,380,000	$0	$0	$5,380,000
CN	2027	6/1/27	Local	$0	$0	$1,023,085	$1,023,085
WSDOT PIN:			**Totals:**	$6,525,261	$0	$1,201,825	$7,727,086

Federal Aid/FTA Grant Number(s): 1352(006)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Newport Way **From:** SR 900 **To:** 1800 Newport Way NW

Total Cost: $7,727,086 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination. PE for the full length of the project is programmed in ISS-36.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-36B **County:** King **Title:** Newport Way NW Improvement Project SR 900 to SE 54th Street Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/25*	STBG(UL)	$333,546	$0	$0	$333,546
ROW	2025	7/31/25	Local	$0	$0	$52,056	$52,056
CN	2027	6/1/27	STBG(UL)	$5,460,000	$0	$0	$5,460,000
CN	2027	6/1/27	Local	$0	$0	$5,790,000	$5,790,000
WSDOT PIN:			**Totals:**	$5,793,546	$0	$5,842,056	$11,635,602

Federal Aid/FTA Grant Number(s): 1352(007)

Functional Class: Urban Minor Arterial **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: Newport Way NW **From:** 1800 Newport Way NW **To:** NW Oakcrest Drive

Total Cost: $11,635,602 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a landscaped median, curb and gutter improvements, pedestrian illumination, intersection improvements, and retaining walls.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-36C **County:** King **Title:** Newport Way NW Improvement Project SR 900 to SE 54th Street Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/25*	STBG(UL)	$1,359,778	$0	$0	$1,359,778
ROW	2025	7/31/25	Local	$0	$0	$212,220	$212,220
Totals:				$1,359,778	$0	$212,220	$1,571,998

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1352(008)

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: Newport Way NW **From:** NW Oakcrest Drive **To:** SE 54th Street

Total Cost: $17,475,920 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2033

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and intersection improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-39 **County:** King **Title:** NW Gilman Bridge Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/25*	BR	$687,596	$0	$0	$687,596
ROW	2026	6/1/25	BR	$17,300	$0	$0	$17,300
Totals:				$704,896	$0	$0	$704,896

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1376(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: N.W. Gilman Blvd and Issaquah Creek **From:** 171 ft S/SE from center of creek **To:** 194 ft N/NW from center of creek

Total Cost: $6,419,145 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-40 **County:** King **Title:** NW Juniper Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	3/1/27	Local	$0	$0	$30,000	$30,000
CN	2028	6/1/28	Local	$0	$0	$253,125	$253,125
CN	2028	6/1/28	CMAQ	$1,621,875	$0	$0	$1,621,875
Totals:				$1,621,875	$0	$283,125	$1,905,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1374(003)

Functional Class: Urban Collector **Improvement Type:** Regional Trail (Separate Facility)

Location: NW Juniper Street **From:** Newport Way NW **To:** 250 ft East of 7th Ave NW

Total Cost: $2,305,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

Jurisdiction: Issaquah

Project Number: ISS-41 **County:** King **Title:** NW Sammamish Road/SE 56th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/1/25*	NHPP	$2,804,000	$0	$0	$2,804,000
WSDOT PIN:			**Totals:**	$2,804,000	$0	$0	$2,804,000

Federal Aid/FTA Grant Number(s): 2004(087)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: NW Sammamish Road/SE 56th Street **From:** 11th Avenue NW **To:** East Lake Sammamish Parkway SE

Total Cost: $3,141,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair, milling, overlay, upgrade curb ramps, utility adjustments, curb and gutter repair, and adjust eastbound bike lane to improve safety with transit.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-42 **County:** King **Title:** Newport Way SW Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/1/25*	NHPP	$1,410,000	$0	$0	$1,410,000
WSDOT PIN:				**Totals:** $1,410,000	$0	$0	$1,410,000

Federal Aid/FTA Grant Number(s): 1336(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Newport Way SW **From:** W Sunset Way **To:** Front Street S

Total Cost: $1,580,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement Repair, milling, overlay, upgrade curb ramps, utility adjustments, and curb and gutter repair.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-43 **County:** King **Title:** Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/4/25*	HSIP	$366,000	$0	$0	$366,000
CN	2026	4/30/26	HSIP	$1,586,000	$0	$0	$1,586,000
Totals:				$1,952,000	$0	$0	$1,952,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S713

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Safety -- Roadway

Location: E Sunset Way at 6th Avenue and 2nd Avenue SE at SE Evans Stre **From:** N/A **To:** N/A

Total Cost: $1,952,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB), pedestrian hybrid beacons (PHB), striping, signing, curb ramps, and driveway aprons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-44 **County:** King **Title:** Video Analytics Deployment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/4/25	State	$0	$10,000	$0	$10,000
CN	2025	6/30/25	State	$0	$450,000	$0	$450,000
Totals:				$0	$460,000	$0	$460,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Multiple Intersections

From: N/A **To:** N/A

Total Cost: $460,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install video analytics at high-conflict intersections.

Jurisdiction: Kenmore

Project Number: KNM-18 **County:** King **Title:** 61st Ave NE Sidewalk Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	$0	$0	$294,146	$294,146
CN	2025	2/28/25	State	$0	$3,674,265	$0	$3,674,265
			Totals:	$0	$3,674,265	$294,146	$3,968,411

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 61st Ave NE **From:** NE 190th St **To:** 62nd Ave NE

Total Cost: $4,527,165 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rectangular rapid flashing beacons, ADA curb ramp retrofits, sidewalk with curb and buffer, bike lanes, ADA retrofits (non-curb ramp), turn lane removal, speed feedback signs, curb extensions.

Jurisdiction: Kenmore

Project Number: KNM-20 **County:** King **Title:** 80th Ave NE (SR522-NE 185th St) Sidewalk and Bike Lane Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/1/25	State	$0	$1,622,636	$0	$1,622,636
CN	2025	12/1/25	Local	$0	$0	$244,758	$244,758
Totals:				$0	$1,622,636	$244,758	$1,867,394

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 80th Ave NE **From:** NE Bothell Way (SR 522) **To:** NE 185th St

Total Cost: $2,469,596 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: **MTP Reference(s):** N/A

Description:

Curb Extensions/Bulb-outs, Reduced Curb Radii, New Marked Crosswalks, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Buffered Bike Lanes, Bike Box, Green Pavement Markings, Sidewalk with curb and buffer, Posted Speed Reduction

Jurisdiction: Kenmore

Project Number: KNM-21 **County:** King **Title:** Arrowhead Dr (NE 151st St-64th Ave NE) Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/8/25	State	$0	$1,633,732	$0	$1,633,732
CN	2025	12/8/25	Local	$0	$0	$149,316	$149,316
Totals:				$0	$1,633,732	$149,316	$1,783,048

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access **Improvement Type:** Sidewalk

Location: Arrowhead Drive NE **From:** NE 151st Street **To:** 64th Avenue NE

Total Cost: $2,219,395 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Install a sidewalk with curb and buffer, crosswalks, curb extensions/bulb-outs, RRFB, speed humps/chicanes, school/playground signage and flashing beacons.

Jurisdiction: Kenmore

Project Number: KNM-22 **County:** King **Title:** Lower Swamp Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/25	BR	$100,000	$0	$0	$100,000
CN	2026	8/1/26	Local	$0	$0	$50,000	$50,000
CN	2026	8/1/26	BR	$3,680,000	$0	$0	$3,680,000
Totals:				$3,780,000	$0	$50,000	$3,830,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0609(003)

Functional Class: Urban Local Access **Improvement Type:** Bridge Replacement

Location: NE 175th ST **From:** MP 7.97 **To:** MP 8

Total Cost: $4,777,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing bridge with a precast concrete girder bridge. A temporary access bridge will be required during construction of the bridge.

Jurisdiction: Kenmore

Project Number: KNM-23 **County:** King **Title:** NE 192nd Street (73rd Avenue NE - 75th Avenue NE) Sidewalk & Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	4/18/25	State	$0	$22,805	$0	$22,805
CN	2025	11/30/25	State	$0	$596,963	$0	$596,963
CN	2025	11/30/25	Local	$0	$0	$78,579	$78,579
Totals:				$0	$619,768	$78,579	$698,347

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: NE 192nd Street **From:** 73rd Avenue NE **To:** 75th Avenue NE

Total Cost: $889,479 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reduced curb radii, school/playground 20 mph speed zone with flashing beacons and signage, and sidewalk with curb and buffer.

Jurisdiction: Kenmore

Project Number: KNM-24 **County:** King **Title:** Swamp Creek Tributary Culvert Replacement (NE 192nd Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/24	Local	$0	$0	$650,000	$650,000
PE	2025	9/30/24*	Demonstration	$20,000	$0	$0	$20,000
ROW	2026	5/30/25	Local	$0	$0	$14,850	$14,850
ROW	2026	5/30/25	Demonstration	$110,000	$0	$0	$110,000
CN	2026	11/30/26	Local	$0	$0	$1,219,500	$1,219,500
CN	2026	11/30/26	Demonstration	$1,170,000	$0	$0	$1,170,000
Totals:				$1,300,000	$0	$1,884,350	$3,184,350

WSDOT PIN: WA357

Federal Aid/FTA Grant Number(s): 2450001

Functional Class: Urban Collector **Improvement Type:** Environmental Improvement -- Roadway

Location: NE 192nd Street **From:** Approx 250 feet west of 73rd Avenu **To:** Approx 400 feet east of 75th Avenu

Total Cost: $3,184,350 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove existing fish barrier culvert, replace with a fish passable culvert, and restore roadway and sidewalk.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kenmore

Project Number: KNM-25 **County:** King **Title:** 84th Avenue Pedestrian and Bicycle Projects (150th - 155th)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/30/25	State	$0	$670,000	$0	$670,000
PE	2025	10/30/25	Local	$0	$0	$10,000	$10,000
ROW	2026	10/30/26	State	$0	$110,000	$0	$110,000
CN	2028	3/9/28	State	$0	$2,320,000	$0	$2,320,000
CN	2028	3/9/28	Local	$0	$0	$302,000	$302,000
Totals:				$0	$3,100,000	$312,000	$3,412,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 84th Avenue NE **From:** NE 150th Street **To:** NE 155th Street

Total Cost: $3,412,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New sidewalk, curb and gutter; along with new bike lanes on both sides of the street and a new RRFB crossing.

Jurisdiction: Kenmore

Project Number: KNM-26 **County:** King **Title:** NE 175th Street Pedestrian Bicycle Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/15/26	State	$0	$510,000	$0	$510,000
ROW	2027	10/15/27	State	$0	$90,000	$0	$90,000
CN	2028	11/15/28	State	$0	$2,025,000	$0	$2,025,000
Totals:				$0	$2,625,000	$0	$2,625,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: NE 175th Street **From:** 68th Avenue NE **To:** 73rd Avenue NE

Total Cost: $2,625,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Speed feedback signs, lane width reduction, stop line at controlled crosswalks, "Turning Vehicles Stop for Pedestrians" sign, bicycle intersection crossing markings, pedestrian and bicyclist crossing illumination, ADA curb ramps, buffered bike lane, and sidewalk with buffer.

Jurisdiction: Kenmore

Project Number: KNM-27 **County:** King **Title:** 61st Avenue NE Sidewalk Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/26	State	$0	$835,865	$0	$835,865
ROW	2027	3/1/27	State	$0	$184,000	$0	$184,000
CN	2027	12/5/27	State	$0	$2,480,135	$0	$2,480,135
CN	2027	12/5/27	Local	$0	$0	$772,063	$772,063
Totals:				$0	$3,500,000	$772,063	$4,272,063

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 61st Avenue NE **From:** NE 181st Street **To:** NE 190th Street

Total Cost: $4,272,063 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair and replace the sidewalks along 61st Avenue.

Jurisdiction: Kenmore

Project Number: KNM-28 **County:** King **Title:** NE 155th Street Ped-Bike (81st Avenue NE - Simonds Road NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/30/26	State	$0	$713,000	$0	$713,000
ROW	2027	3/1/27	State	$0	$100,000	$0	$100,000
CN	2027	11/30/27	State	$0	$3,638,000	$0	$3,638,000
CN	2027	11/30/27	Local	$0	$0	$431,500	$431,500
Totals:				$0	$4,451,000	$431,500	$4,882,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: NE 155th Street **From:** 81st Avenue NE **To:** Simonds Road

Total Cost: $4,882,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

School or playground 20-mph speed zone with flashing beacons and signage, speed feedback sign, lane width reduction, reduced curb radii, curb extensions, stop line at controlled crosswalks, "Turning Vehicles Stop for Pedestrians" signs, bicycle intersection crossing markings, pedestrian and bicyclist crossing illumination, ADA curb ramps, buffered bike lanes, separated bike lanes, bicycle wayfinding signs and markings.

Jurisdiction: Kent

Project Number: KEN-58 **County:** King **Title:** Meet Me on Meeker - Thompson Ave to Interurban Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/24	Local	$0	$0	$50,000	$50,000
CN	2025	7/15/25*	STBG(UL)	$4,757,500	$0	$0	$4,757,500
CN	2025	7/15/25	State	$0	$1,182,500	$0	$1,182,500
CN	2025	7/15/25	Local	$0	$0	$354,000	$354,000
WSDOT PIN:			**Totals:**	$4,757,500	$1,182,500	$404,000	$6,344,000

Federal Aid/FTA Grant Number(s): 1068(008)

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- Roadway

Location: Meeker Street **From:** Thompson Ave N **To:** Approximately 200 feet east of the I

Total Cost: $6,844,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor and upgrade City owned utilities impacted by the improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-60 **County:** King **Title:** Pedestrian Hybrid Beacon (PHB) on 108th Avenue SE at Kent Panther Lake Library

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	State	$0	$623,400	$0	$623,400

WSDOT PIN: **Totals:** $0 $623,400 $0 $623,400

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Safety -- Roadway

Location: 20500 108th Ave SE, Kent, WA 98031 **From:** Panther Lake Library **To:** About 550' North

Total Cost: $895,420 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new median refuge island with audible pedestrian signal and hybrid beacon, in-street signage, marked crosswalk, pedestrian lighting and cross bars, and median channelization and turn restrictions.

Jurisdiction: Kent

Project Number: KEN-61 **County:** King **Title:** 104th Ave SE Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/31/25	HSIP	$969,000	$0	$0	$969,000
WSDOT PIN:			**Totals:**	$969,000	$0	$0	$969,000

Federal Aid/FTA Grant Number(s): 0515(015)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: 104th Ave SE (SR 515)

From: N/A **To:** N/A

Total Cost: $1,137,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install pedestrian crossing beacons at two locations on 104th Ave SE.Locations: A) 104 Ave SE (SR 515) between 244th St and 248th St B) 104 Ave SE (SR 515) near 23800 block

Jurisdiction: Kent

Project Number: KEN-64 **County:** King **Title:** Meet Me on Meeker: Washington to Thompson

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/1/24	Local	$0	$0	$50,000	$50,000
CN	2025	7/15/25*	TA(UL)	$2,595,000	$0	$0	$2,595,000
CN	2025	7/15/25	State	$0	$1,063,000	$0	$1,063,000
CN	2025	7/15/25	Local	$0	$0	$255,000	$255,000
Totals:				$2,595,000	$1,063,000	$305,000	$3,963,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1068(009)

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: W Meeker Street **From:** Washington Avenue N (SR 181) **To:** Thompson Avenue N

Total Cost: $4,263,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a two-way, separated bikeway, sidewalk with buffer, amenity zones, curb bulb-outs, and pedestrian amenities. The project will upgrade City owned utilities impacted by the improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-65 **County:** King **Title:** Canyon Dr & Weiland St Access Control

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/24	HSIP	$90,000	$0	$0	$90,000
Totals:				$90,000	$0	$0	$90,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0516(030)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 516 (Canyon Dr) and Weiland St **From:** N/A **To:** N/A

Total Cost: $111,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install linear curb or curb and pylon system and a small median island to restrict left-turnsout of Weiland Street onto Canyon Drive.

Jurisdiction: Kent

Project Number: KEN-67 **County:** King **Title:** Benson Corridor (SR 515) 20-minute Neighborhood Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	STBG(UL)	$778,500	$0	$0	$778,500
PLN	2025	6/1/25	Local	$0	$0	$121,500	$121,500
WSDOT PIN:			**Totals:**	$778,500	$0	$121,500	$900,000

Federal Aid/FTA Grant Number(s): 0515(016)

Functional Class: Urban Principal Arterial **Improvement Type:** Study or Planning Activity

Location: 104th Ave SE / 108th Ave SE (SR 515) **From:** SE 256th St / SE Kent-Kangley Roa **To:** SE 192nd St / City Limits

Total Cost: $900,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-68 **County:** King **Title:** Willis Street (SR 516) Road Diet - 2nd Avenue S to Central Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	2/15/26	State	$0	$623,000	$0	$623,000
CN	2026	2/15/26	Local	$0	$0	$227,000	$227,000
Totals:				$0	$623,000	$227,000	$850,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Willis Street (SR 516) **From:** 2nd Avenue South **To:** Central Avenue South

Total Cost: $982,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Candidate **MTP Reference(s):** 5766

Description:

Road reconfiguration, median channelization barrier, shoulders, ADA curb ramps, sidewalk, pedestrian median island, rectangular rapid flashing beacon, audible pedestrian signal, crosswalk markings, signs, and illumination.

Jurisdiction: Kent

Project Number: KEN-69 **County:** King **Title:** Meet Me on Meeker - East of Kent Elementary to Washington Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	8/30/24	State	$0	$100,000	$0	$100,000
CN	2026	1/31/26	State	$0	$6,654,500	$0	$6,654,500
Totals:				$0	$6,754,500	$0	$6,754,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: W Meeker Street **From:** Washington Avenue **To:** Approximately 700 feet east of 64th

Total Cost: $7,254,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):**

Description:

Extend the multi-modal promenade along the south side of West Meeker Street by constructing the missing section between Kent Elementary School and Washington Ave. The project includes a two-way, separated bikeway and sidewalk with amenity zones. The project will upgrade City owned utilities impacted by the improvements.

Jurisdiction: Kent

Project Number: KEN-70 **County:** King **Title:** 224th Corridor Completion (Stage 2) - S 216th Street from 99th Avenue S to 108th Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	$0	$2,000,000	$0	$2,000,000
Totals:				$0	$2,000,000	$0	$2,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Major Widening -- GP

Location: S 216th Street **From:** 99th Avenue S **To:** 108th Avenue S

Total Cost: $17,600,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Candidate **MTP Reference(s):** 5559

Description:

Widen the roadway to three lanes with curb, gutter, sidewalk, paved shoulder, planter strip, storm drainage, street lighting, landscaping, utilities, and channelization. This project represents the second stage and additional work is programmed under KEN-50.

Jurisdiction: Kent

Project Number: KEN-71 **County:** King **Title:** Meet Me on Meeker: Interurban Trail to 6th Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$400,000	$400,000
ROW	2026	1/1/26	Local	$0	$0	$100,000	$100,000
CN	2028	6/1/28	STBG(UL)	$2,500,000	$0	$0	$2,500,000
CN	2028	6/1/28	Local	$0	$0	$500,000	$500,000
Totals:				$2,500,000	$0	$1,000,000	$3,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: W Meeker Street **From:** Interurban Trail **To:** 6th Avenue S

Total Cost: $3,500,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Convert from four to two lane roadway, install curb bulb-outs, pedestrian amenities, curb extensions, and new bike lane and sidewalk separated from roadway with buffer and amenity zones, pedestrian scale lighting, and landscape strips

Jurisdiction: Kent

Project Number: KEN-72 **County:** King **Title:** S 196th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$200,000	$200,000
CN	2028	6/1/28	STBG(UL)	$1,500,000	$0	$0	$1,500,000
CN	2028	6/1/28	Local	$0	$0	$1,900,000	$1,900,000
Totals:				$1,500,000	$0	$2,100,000	$3,600,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 196th Street **From:** Approx. 50 Feet East of 68th Avenu **To:** East Valley Highway (84th Avenue)

Total Cost: $3,600,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

Jurisdiction: Kent

Project Number: KEN-73 **County:** King **Title:** South 212th Street Preservation (59th Place S to 72nd Avenue South)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	$2,716,100	$0	$0	$2,716,100
CN	2025	6/1/25	Local	$0	$0	$423,900	$423,900
WSDOT PIN:			**Totals:**	$2,716,100	$0	$423,900	$3,140,000

Federal Aid/FTA Grant Number(s): 1250(012)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 212th Street **From:** 59th Place South **To:** 72nd Avenue S

Total Cost: $3,346,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-74 **County:** King **Title:** Earthworks Park to Downtown Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	6/1/27*	STBG(UL)	$375,000	$0	$0	$375,000
PLN	2026	6/1/27	Local	$0	$0	$58,526	$58,526
Totals:				$375,000	$0	$58,526	$433,526

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0615(011)

Functional Class: Urban Minor Arterial **Improvement Type:** Study or Planning Activity

Location: East Meeker and/or Gowe Streets **From:** 6th Avenue S **To:** E Titus Street

Total Cost: $433,526 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Create a plan to improve multimodal connection between Earthworks Park and Downtown. Plan will include project development, equitable community engagement, feasibility and alternatives analysis to inform a recommended design.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-75 **County:** King **Title:** 64th Avenue S/W James Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/24*	NHPP	$250,000	$0	$0	$250,000
CN	2026	1/31/26*	NHPP	$2,820,000	$0	$0	$2,820,000
WSDOT PIN:			**Totals:**	$3,070,000	$0	$0	$3,070,000

Federal Aid/FTA Grant Number(s): 9917(051)

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 64th Avenue S/W James Street **From:** W Meeker Street **To:** Washington Avenue N (SR 181)

Total Cost: $3,070,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair, grind, mill, overlay, improve bus stops, bike lanes, curb ramps, crosswalk, sidewalk, and upgrade ped push buttons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-76 **County:** King **Title:** SR 99 Ped Hybrid Beacon Between 244th & 246th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/25*	HSIP	$136,000	$0	$0	$136,000
ROW	2026	7/31/25	HSIP	$138,000	$0	$0	$138,000
CN	2026	8/1/26	HSIP	$889,000	$0	$0	$889,000
Totals:				$1,163,000	$0	$0	$1,163,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0099(156)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 99 **From:** S 244th Street **To:** S 246th Street

Total Cost: $1,163,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install pedestrian crossing improvements including pedestrian hybrid beacons (PHB) and median refuge island.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-77 **County:** King **Title:** 64th Avenue S and S 236th Street Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/30/26	State	$0	$250,000	$0	$250,000
PE	2026	1/30/26	Local	$0	$0	$170,000	$170,000
ROW	2027	3/15/27	Local	$0	$0	$35,000	$35,000
CN	2027	7/23/27	State	$0	$2,750,000	$0	$2,750,000
CN	2027	7/23/27	Local	$0	$0	$500,000	$500,000
Totals:				$0	$3,000,000	$705,000	$3,705,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 64th Avenue S and S 236th Street **From:** 250 ft north of S 236th Street **To:** 800 ft south of S 236th Street

Total Cost: $3,705,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Lane width reduction, road reconfiguration, pedestrian refuge islands, curb extensions, roundabout with pedestrian/ bicyclist facilities and crossings, high-visibility crosswalks, in-street "Stop for Pedestrian" signs, rectangular rapid flashing beacons, ADA curb ramps, buffered bike lanes.

Jurisdiction: Kent

Project Number: KEN-78 **County:** King **Title:** W James Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/2/26*	NHPP	$883,000	$0	$0	$883,000
CN	2027	1/15/27	NHPP	$5,758,000	$0	$0	$5,758,000
WSDOT PIN:			**Totals:**	$6,641,000	$0	$0	$6,641,000

Federal Aid/FTA Grant Number(s): 1224(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: W James Street **From:** Washington Avenue N **To:** Central Avenue N

Total Cost: $6,641,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repairs, mill and overlay, sidewalk repair, curb ramp upgrades, and signal upgrades to include accessible pedestrian systems.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-79 **County:** King **Title:** Willis Street (SR 516) Interurban Trail Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	TA(UL)	$346,000	$0	$0	$346,000
PE	2027	6/1/27	Local	$0	$0	$54,000	$54,000
Totals:				$346,000	$0	$54,000	$400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Sidewalk

Location: Willis Street (SR 516) **From:** Washington Avenue (SR 181) **To:** Interurban Trail / Naden Avenue

Total Cost: $1,900,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Construct new shared use path on the north side of the road with complete streets design and on-ramp crossing treatments.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-246 **County:** King **Title:** Vessel Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/30/23	Local	$0	$0	$95,188	$95,188
OTH	2025	9/30/23	Local	$0	$0	$1,218,425	$1,218,425
OTH	2026	9/30/23	Local	$0	$0	$225,000	$225,000
OTH	2026	9/30/23	5337 HIFG	$900,000	$0	$0	$900,000
OTH	2025	6/30/24	Local	$0	$0	$40,954	$40,954
OTH	2026	9/30/24	Local	$0	$0	$225,000	$225,000
OTH	2026	9/30/24	5337 HIFG	$900,000	$0	$0	$900,000
OTH	2026	9/30/26	Local	$0	$0	$96,214	$96,214
OTH	2026	9/30/26*	FBP	$384,857	$0	$0	$384,857
OTH	2026	9/30/26	5337 HIFG	$600,000	$0	$0	$600,000
WSDOT PIN:			**Totals:**	$2,784,857	$0	$1,900,781	$4,685,638

Federal Aid/FTA Grant Number(s): FT26(007) WA-2024-033-00 WA-2024-058-00 FT24(003)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Seattle Waterfront **From:** N/A **To:** N/A

Total Cost: $5,620,248 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 60 percent of the total budget for this activity during the time period. This project includes FFY 2023 and 2024 PSRC FTA funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-162 **County:** King **Title:** 16th Ave SW Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/15/25*	HSIP	$526,581	$0	$0	$526,581
CN	2026	3/15/25	HSIP	$436,679	$0	$0	$436,679
Totals:				$963,260	$0	$0	$963,260

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1147(014) 1147014

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: SW White Center Cutoff to 16th Ave SW **From:** 400’ North of SW 100th Street **To:** 500’ South of SW 107th Street

Total Cost: $1,446,434 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install pedestrian crossing improvements and traffic calming.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-164 **County:** King **Title:** Boise X Connection Bridge (#3055A) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	$0	$0	$200,000	$200,000
CN	2026	2/28/25	BR	$4,207,694	$0	$0	$4,207,694
Totals:				$4,207,694	$0	$200,000	$4,407,694

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2017(151)

Functional Class: Rural Local Access **Improvement Type:** Bridge Replacement

Location: SE Mud Mountain Rd **From:** N/A **To:** N/A

Total Cost: $5,853,978 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-165 **County:** King **Title:** Fifteen Mile Creek Bridge (#493C) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/25	BR	$4,205,608	$0	$0	$4,205,608
Totals:				$4,205,608	$0	$0	$4,205,608

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1382(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Replacement

Location: SE May Valley Rd **From:** N/A **To:** N/A

Total Cost: $6,164,920 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-168 **County:** King **Title:** S 360th St at Military Road South Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$1,531,000	$1,531,000
ROW	2026	12/31/26	Local	$0	$0	$1,970,000	$1,970,000
Totals:				$0	$0	$3,501,000	$3,501,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: S 360th Street / Military Road intersection **From:** N/A **To:** N/A

Total Cost: $10,201,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New single lane roundabout with sidewalks, ADA improvements, lighting, and drainage features. Also, right-of-way acquisition for a future second southbound lane.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-169 **County:** King **Title:** S 360th St and 28th Ave S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/31/26*	HSIP	$547,000	$0	$0	$547,000
ROW	2028	11/30/28	Local	$0	$0	$1,706,000	$1,706,000
ROW	2028	11/30/28	HSIP	$150,000	$0	$0	$150,000
WSDOT PIN:			**Totals:**	$697,000	$0	$1,706,000	$2,403,000

Federal Aid/FTA Grant Number(s): 000S(655)

Functional Class: Urban Collector **Improvement Type:** Single Intersection -- Roadway

Location: S 360th St and 28th Ave S **From:** N/A **To:** N/A

Total Cost: $5,106,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-173 **County:** King **Title:** NE Big Rock Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25*	STBG(R)	$792,340	$0	$0	$792,340
CN	2026	6/1/26*	STBG(R)	$1,052,458	$0	$0	$1,052,458
CN	2026	6/1/26	Local	$0	$0	$372,932	$372,932
WSDOT PIN:			**Totals:**	$1,844,798	$0	$372,932	$2,217,730

Federal Aid/FTA Grant Number(s): X173(002)

Functional Class: Rural Major Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: NE Big Rock Road **From:** City of Duval Limits **To:** Kelly Road

Total Cost: $2,648,444 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the roadway surface.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-174 **County:** King **Title:** Judd Creek Bridge 3184 Deck Resurfacing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/15/25*	BR	$1,280,000	$0	$0	$1,280,000
Totals:				$1,280,000	$0	$0	$1,280,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 17V3(001)

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: Vashon Highway SW at Judd Creek **From:** SW 225th Street **To:** SW 227th Street

Total Cost: $1,480,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Scarify the existing concrete deck and overlay using hydro demolition, overlay the deck with polyester concrete.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-175 **County:** King **Title:** Baring Bridge 509A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/1/27	Local	$0	$0	$38,352	$38,352
CN	2027	9/1/27	BR	$22,016,874	$0	$0	$22,016,874
Totals:				$22,016,874	$0	$38,352	$22,055,226

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access **Improvement Type:** Bridge Replacement

Location: NE Index Creek Road at South Fork Skykomish River **From:** 640th Ln NE **To:** 637th Ave NE

Total Cost: $26,561,787 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2033

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-178 **County:** King **Title:** SE 384th St

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	State	$0	$642,500	$0	$642,500
CN	2026	6/1/26	Local	$0	$0	$71,389	$71,389
			Totals:	$0	$642,500	$71,389	$713,889

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector

Improvement Type: Environmental Improvement -- Roadway

Location: SE 384th St and 172nd Ave SE

From: N/A **To:** N/A

Total Cost: $1,150,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will remove an undersized culvert on 1st Creek and replace it with a fish passable drainage structure.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-180 **County:** King **Title:** Bear Creek Basin Fish Passage Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	3/19/27	FHWA Discretionary	$6,849,816	$0	$0	$6,849,816
			Totals:	$6,849,816	$0	$0	$6,849,816

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $11,310,821 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove three deteriorating and poorly functioning culverts and construct three new fish passable structures. Also included are revegetation, environmental restoration, and improvements for the roads over the three streams so they meet current road standards.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-181 **County:** King **Title:** SE Reinig Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	State	$0	$49,500	$0	$49,500
ROW	2025	6/1/25	Local	$0	$0	$5,500	$5,500
Totals:				$0	$49,500	$5,500	$55,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector **Improvement Type:** Environmental Improvement -- Roadway

Location: 41502 SE Reinig Road **From:** N/A **To:** N/A

Total Cost: $2,270,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing drainage structures with a fish passable box culvert. Widen shoulders and address clear zone deficiencies in the vicinity of the project.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-182 **County:** King **Title:** King County 2023 New Guardrail Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/29/25	Local	$0	$0	$28,325	$28,325
CN	2025	7/29/25*	HSIP	$771,675	$0	$0	$771,675
Totals:				$771,675	$0	$28,325	$800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(723)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 10 locations in unincorporated King County

From: N/A **To:** N/A

Total Cost: $847,473

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-183 **County:** King **Title:** SE Covington-Sawyer Road at 164th Place SE Sightline Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/31/25	Local	$0	$0	$114,703	$114,703
CN	2025	1/31/25*	HSIP	$1,011,297	$0	$0	$1,011,297
Totals:				$1,011,297	$0	$114,703	$1,126,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1392(005)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SE Covington-Sawyer Rd east of 164th Place SE **From:** 164th Place SE **To:**

Total Cost: $1,401,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve sight distance by cutting back a slope, installing a retaining wall, and removing trees and vegetation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-194 **County:** King **Title:** Issaquah-Hobart Rd SE and SE May Valley Rd Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$925,500	$0	$0	$925,500
PE	2026	6/1/27*	STBG(UL)	$545,000	$0	$0	$545,000
PE	2026	6/1/27	Local	$0	$0	$529,500	$529,500
Totals:				$1,470,500	$0	$529,500	$2,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9917(055)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Issaquah-Hobart Road SE and SE May Valley Road **From:** N/A **To:** N/A

Total Cost: $9,865,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Multilane roundabout including roadway reconstruction, cement concrete curb, gutter, sidewalks and ADA ramps, marked crosswalks, drainage network improvements, water quality facility, structural walls, landscaping, illumination, and erosion/sediment control.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-195 **County:** King **Title:** Avondale Road NE Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/31/25	Local	$0	$0	$250,000	$250,000
CN	2027	6/1/27	STBG(UL)	$1,407,355	$0	$0	$1,407,355
CN	2027	6/1/27	Local	$0	$0	$219,645	$219,645
Totals:				$1,407,355	$0	$469,645	$1,877,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Avondale Road NE **From:** Avondale Place NE **To:** NE 128th Way

Total Cost: $1,877,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Overlay roadway.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-199 **County:** King **Title:** White Center Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	8/15/25	State	$0	$100,000	$0	$100,000
CN	2026	8/15/26	State	$0	$300,000	$0	$300,000
CN	2026	8/15/26	Local	$0	$0	$74,000	$74,000
Totals:				$0	$400,000	$74,000	$474,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 10th Ave SW, and SW 102nd St at 13th Ave SW

From: Evergreen Senior High School **To:** Steve Cox Memorial Park

Total Cost: $574,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct traffic calming measures including curb extensions, raised crosswalks, pavement markers, striping, and signage. Improve regional trail crossing with a flashing beacon and improved signage.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-201 **County:** King **Title:** SE Lake Francis Haul Road Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	Local	$0	$0	$54,000	$54,000
PE	2026	1/30/26	State	$0	$262,800	$0	$262,800
CN	2027	6/1/27	State	$0	$1,611,900	$0	$1,611,900
CN	2027	6/1/27	Local	$0	$0	$771,300	$771,300
Totals:				$0	$1,874,700	$825,300	$2,700,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector **Improvement Type:** Resurfacing

Location: SE Lake Francis Road **From:** Cedar Grove Road SE **To:** Milepost 0.64

Total Cost: $2,700,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind existing asphalt surface and apply new Hot-Mixed-Asphalt (HMA).

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-203 **County:** King **Title:** Cottage Lake Creek Bridge #240A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$1,297,500	$0	$0	$1,297,500
PE	2026	6/1/26	Local	$0	$0	$202,500	$202,500
Totals:				$1,297,500	$0	$202,500	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2180(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Replacement

Location: NE 132nd Street **From:** Avondale Road NE **To:** 190th Place NE

Total Cost: $6,850,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the short span timber bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-204 **County:** King **Title:** NE Woodinville Duvall Road at West Snoqualmie Valley Road NE Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(R)	$1,419,583	$0	$0	$1,419,583
PE	2028	6/1/28	Local	$0	$0	$960,417	$960,417
ROW	2028	12/31/28	Local	$0	$0	$300,000	$300,000
Totals:				$1,419,583	$0	$1,260,417	$2,680,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: NE Woodinville Duvall Road and W Snoqualmie Valley Road NE **From:** N/A **To:** N/A

Total Cost: $17,680,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2033 **Expected Year of Completion:** 2033

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new roundabout with widened shoulders, crosswalks, illumination, landscaping, and drainage/water quality improvements.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-206 **County:** King **Title:** SE Kent-Kangley/Landsburg Road SE Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	$1,297,000	$0	$0	$1,297,000
PE	2027	6/1/27	Local	$0	$0	$202,500	$202,500
Totals:				$1,297,000	$0	$202,500	$1,499,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Single Intersection -- Roadway

Location: SE Kent-Kangley Road at Landsburg Road SE **From:** N/A **To:** N/A

Total Cost: $8,999,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2032 **Expected Year of Completion:** 2032

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new single-lane roundabout, curb, marked crosswalk, shoulders, pavement markings and traffic signs, water quality facility, landscaping, illumination, and erosion/sediment control. Also reconstruct the roadway, realign the southern leg of the intersection to accommodate heavy vehicles, and make drainage improvements.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-215 **County:** King **Title:** Atlantic Base Maintenance Building HVAC Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2026	9/30/25	Local	$0	$0	$12,146,444	$12,146,444
EQ	2026	9/30/25	5337 HIFG	$3,100,000	$0	$0	$3,100,000
Totals:				$3,100,000	$0	$12,146,444	$15,246,444

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2021-094-00 WA-2021-094-03 WA-2026-061-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost: $28,868,627

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-216 **County:** King **Title:** Atlantic Base Pavement Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/21	Local	$0	$0	$1,250,000	$1,250,000
CN	2025	9/30/22	Local	$0	$0	$150,000	$150,000
CN	2025	9/30/23	Local	$0	$0	$11,009,695	$11,009,695
CN	2025	9/30/24	Local	$0	$0	$2,021,082	$2,021,082
CN	2025	9/30/24*	5337 HIFG	$8,084,329	$0	$0	$8,084,329
			Totals:	$8,084,329	$0	$14,430,777	$22,515,106

WSDOT PIN:

Federal Aid/FTA Grant Number(s): "WA-2021-094-01" WA-2025-056-00 WA-2021-094-00 WA-2021-094-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost: $65,200,002

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-217 **County:** King **Title:** Broad Street Substation Transformer Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2026	9/30/25	Local	$0	$0	$292,378	$292,378
EQ	2026	9/30/25	5337 HIFG	$1,169,514	$0	$0	$1,169,514
WSDOT PIN:			**Totals:**	$1,169,514	$0	$292,378	$1,461,892

Federal Aid/FTA Grant Number(s): WA-2021-035-00 WA-2021-035-01 WA-2026-053-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109 **From:** N/A **To:** N/A

Total Cost: $9,696,892 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-218 **County:** King **Title:** KCM Service Expansion Battery Electric Bus Service

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2025	9/30/21	Local	$0	$0	$1,247,758	$1,247,758
EQ	2025	9/30/21*	5307(Urban)	$4,592,242	$0	$0	$4,592,242
WSDOT PIN:			**Totals:**	$4,592,242	$0	$1,247,758	$5,840,000

Federal Aid/FTA Grant Number(s): WA-2020-041-00 WA-2020-041-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: King County **From:** N/A **To:** N/A

Total Cost: $23,118,774 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-222 **County:** King **Title:** Bus Replacements 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/21	Local	$0	$0	$8,563,522	$8,563,522
OTH	2025	9/30/21*	5307(Urban)	$1,455,348	$0	$0	$1,455,348
OTH	2025	9/30/22	Local	$0	$0	$9,691,818	$9,691,818
OTH	2025	9/30/22*	5339	$2,142,893	$0	$0	$2,142,893
OTH	2025	9/30/22*	5307(Urban)	$1,829,991	$0	$0	$1,829,991
WSDOT PIN:			**Totals:**	$5,428,232	$0	$18,255,340	$23,683,572

Federal Aid/FTA Grant Number(s): WA-2023-068-00 WA-2025-011-00 WA-2025-011-01 WA-2024-064-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Metro Routes accros King County **From:** N/A **To:** N/A

Total Cost: $33,761,126 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase approximately 18 new 60’ diesel electric hybrid and 40’ and 60’ battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023.Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-223 **County:** King **Title:** Atlantic Base Trolley Infrastructure Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/22	Local	$0	$0	$500,000	$500,000
OTH	2025	6/1/22*	5337 HIFG	$2,000,000	$0	$0	$2,000,000
Totals:				$2,000,000	$0	$500,000	$2,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2021-094-03

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost: $2,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-227 **County:** King **Title:** Replacement of Overhead Trolley Infrastructure 2021-2025

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/25	Local	$0	$0	$220,000	$220,000
CN	2026	9/30/25	5337 HIFG	$880,000	$0	$0	$880,000
Totals:				$880,000	$0	$220,000	$1,100,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-052-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various Locations within Seattle

From: N/A **To:** N/A

Total Cost: $16,513,264

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 25 to 80 percent of the overall budget for this activity.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-232 **County:** King **Title:** Atlantic Base Vehicle Maintenance Bus Lifts

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/23	Local	$0	$0	$1,257,102	$1,257,102
PE	2025	9/30/23*	5337 HIFG	$4,400,000	$0	$0	$4,400,000
CN	2025	6/30/20	Local	$0	$0	$1,903,517	$1,903,517
CN	2025	9/30/21	Local	$0	$0	$277,962	$277,962
CN	2025	9/30/22*	5337 HIFG	$4,742,729	$0	$0	$4,742,729
CN	2025	9/30/23	Local	$0	$0	$1,081,589	$1,081,589
CN	2025	9/30/23*	5337 HIFG	$2,328,478	$0	$0	$2,328,478
WSDOT PIN:			**Totals:**	$11,471,207	$0	$4,520,170	$15,991,377

Federal Aid/FTA Grant Number(s): WA-2025-056-00 WA-2021-079-00 WA-2021-079-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Atlantic Base, 1500 6th Ave. S. 98134 **From:** N/A **To:** N/A

Total Cost: $19,895,714 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-238 **County:** King **Title:** King County Metro Bus Acquisition 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/23*	5339(c)	$33,552,634	$0	$0	$33,552,634
OTH	2026	9/30/23	Local	$0	$0	$11,572,121	$11,572,121
OTH	2026	9/30/23	5339	$6,462,902	$0	$0	$6,462,902
OTH	2026	9/30/24	Local	$0	$0	$4,850,520	$4,850,520
OTH	2026	9/30/24	5339	$6,002,562	$0	$0	$6,002,562
OTH	2026	9/30/24	5337 HIMB	$3,000,000	$0	$0	$3,000,000
OTH	2026	9/30/24	5307(Urban)	$4,537,774	$0	$0	$4,537,774
OTH	2026	9/30/25	5339(b)	$6,680,083	$0	$0	$6,680,083
OTH	2026	9/30/25	5307(Urban)	$16,228,713	$0	$0	$16,228,713
Totals:				$76,464,668	$0	$16,422,641	$92,887,309

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-015 WA-2026-060-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro Service Area

From: N/A **To:** N/A

Total Cost: $92,887,309

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 66 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-243 **County:** King **Title:** Trolley System Transit Asset Management 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/23	Local	$0	$0	$960,652	$960,652
OTH	2026	9/30/24	Local	$0	$0	$815,486	$815,486
OTH	2026	9/30/24*	5337 HIFG	$3,261,942	$0	$0	$3,261,942
Totals:				$3,261,942	$0	$1,776,138	$5,038,080

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-057-00 WA-2024-057-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Trolley System Service Area

From: N/A **To:** N/A

Total Cost: $8,880,690

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-250 **County:** King **Title:** Interim Base Battery Electric Bus Charging Depot

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/1/21*	5307(Urban)	$928,576	$0	$0	$928,576
CN	2025	9/30/21*	5307(Urban)	$1,730,000	$0	$0	$1,730,000
CN	2025	9/30/22*	5307(Urban)	$5,291,424	$0	$0	$5,291,424
CN	2025	9/30/24	State	$0	$7,000,000	$0	$7,000,000
CN	2025	9/30/24	Local	$0	$0	$67,170,522	$67,170,522
WSDOT PIN:				**Totals:** $7,950,000	$7,000,000	$67,170,522	$82,120,522

Federal Aid/FTA Grant Number(s): WA-2025-018-00 WA-2025-018-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: East Marginal Way S **From:** N/A **To:** N/A

Total Cost: $94,692,209 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such asoverhead gantries,transformers, switchgear, chargers, cabling, and charging connectors.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-251 **County:** King **Title:** KCM Sound Transit Link Passenger Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/21	Local	$0	$0	$973,371	$973,371
PE	2025	9/30/21*	5307(Urban)	$3,300,000	$0	$0	$3,300,000
CN	2026	9/30/21	Local	$0	$0	$1,760,188	$1,760,188
CN	2026	9/30/21*	5307(Urban)	$2,500,000	$0	$0	$2,500,000
CN	2026	9/30/22	Local	$0	$0	$950,000	$950,000
CN	2026	9/30/26	Local	$0	$0	$8,340,751	$8,340,751
			Totals:	$5,800,000	$0	$12,024,310	$17,824,310

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-045-00 WA-2023-045-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: ST East Link, Downtown Redmond Link Extension, and Lynnwood Li **From:** N/A **To:** N/A

Total Cost: $17,824,310 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-252 **County:** King **Title:** Metro Base Facilities HVAC Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/21	Local	$0	$0	$1,364,413	$1,364,413
CN	2025	9/30/21	Local	$0	$0	$395,587	$395,587
CN	2026	9/30/21	Local	$0	$0	$20,931,570	$20,931,570
CN	2026	9/20/22	5307(Urban)	$10,800,000	$0	$0	$10,800,000
			Totals:	$10,800,000	$0	$22,691,570	$33,491,570

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-027-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Metro's South Base located at on East Marginal Way in Tukwila; Met **From:** N/A **To:** N/A

Total Cost: $39,731,570 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-253 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance 2021-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/20	Local	$0	$0	$223,753	$223,753
OTH	2025	6/1/20*	5307(Urban)	$923,999	$0	$0	$923,999
OTH	2026	6/1/20	Local	$0	$0	$263,086	$263,086
OTH	2025	9/30/21	Local	$0	$0	$1,881,097	$1,881,097
OTH	2026	9/30/21*	5307(Urban)	$5,788,509	$0	$0	$5,788,509
OTH	2025	9/1/22	Local	$0	$0	$232,144	$232,144
OTH	2025	9/30/22	Local	$0	$0	$12,266,981	$12,266,981
OTH	2026	9/30/22*	5307(Urban)	$3,800,000	$0	$0	$3,800,000
OTH	2025	9/30/23	Local	$0	$0	$2,208,748	$2,208,748
OTH	2025	9/30/23*	5337 HIMB	$11,495,596	$0	$0	$11,495,596
OTH	2026	9/30/23	Local	$0	$0	$11,097,369	$11,097,369
OTH	2026	9/30/23*	5307(Urban)	$56,350,883	$0	$0	$56,350,883
OTH	2026	9/30/24	Local	$0	$0	$99,209,150	$99,209,150
OTH	2026	9/30/24	5337 HIMB	$7,890,290	$0	$0	$7,890,290
OTH	2026	9/30/24	5307(Urban)	$47,081,867	$0	$0	$47,081,867
WSDOT PIN:			**Totals:**	$133,331,144	$0	$127,382,328	$260,713,472

Federal Aid/FTA Grant Number(s): WA-2025-004-00 WA-2026-046-00 WA-2020-041-01 WA-2024-046-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A **To:** N/A

Total Cost: $325,647,721

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 45 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-255 **County:** King **Title:** Route 36 Speed and Reliability Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/23	Local	$0	$0	$1,724,645	$1,724,645
CN	2026	6/1/24	5307(Urban)	$2,449,000	$0	$0	$2,449,000
Totals:				$2,449,000	$0	$1,724,645	$4,173,645

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-026-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Route 39

From: Othello Link Light Rail Station **To:** 12th Ave S and S Jackson St

Total Cost: $5,350,090

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct transit speed, reliability, and access improvements along Metro Route 36, a trolley bus route, operating between Othello Link Light Rail Station and Downtown Seattle (12th Ave S and S Jackson St) via Beacon Hill. Improvements may include transit signal priority, bus-only lanes, signage, bus zone bulb-outs, bus stop consolidation and optimization, improved lighting, crosswalk and sidewalk improvements, and other treatments. The project will design and implement Overhead Contact System modifications needed to accommodate the proposed improvements to maintain trolley bus operations.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-257 **County:** King **Title:** King County Post Pandemic TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	$0	$0	$156,069	$156,069
OTH	2025	6/1/25*	CMAQ	$1,000,000	$0	$0	$1,000,000
OTH	2026	6/1/26	Local	$0	$0	$156,070	$156,070
OTH	2026	6/1/26*	CMAQ	$1,000,000	$0	$0	$1,000,000
Totals:				$2,000,000	$0	$312,139	$2,312,139

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT25(001) FT26(009)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: King and Snohomish Counties

From: N/A **To:** N/A

Total Cost: $2,312,139

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customied travel training modules, support Transportation Management Associations, and provide small business incentives.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-259 **County:** King **Title:** Trolley Energy Storage System Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/24	Local	$0	$0	$152	$152
OTH	2026	9/30/24*	5337 HIFG	$1,665,000	$0	$0	$1,665,000
WSDOT PIN:			**Totals:**	$1,665,000	$0	$152	$1,665,152

Federal Aid/FTA Grant Number(s): WA-2024-057-00 WA-2024-057-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Metro Trolley Routes **From:** N/A **To:** N/A

Total Cost: $26,350,152 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase and install Energy Storage System (ESS) units for approximately 170 of Metro’s electric trolley buses that are at or beyond their useful lives. The replacement ESS units will provide improved performance and better off wire capabilities. Project is funded with federal funds using state toll credits as local match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-260 **County:** King **Title:** Rapid Ride I Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/24	Local	$0	$0	$2,977,584	$2,977,584
PE	2025	9/30/25*	5309(NS)	$10,030,855	$0	$0	$10,030,855
PE	2026	9/30/26	State	$0	$9,447,431	$0	$9,447,431
ROW	2025	9/30/25	Local	$0	$0	$8,305,209	$8,305,209
ROW	2025	9/30/25*	5309(NS)	$7,454,200	$0	$0	$7,454,200
CN	2025	9/30/24	Local	$0	$0	$18,398,126	$18,398,126
CN	2025	9/30/24*	5307(Urban)	$1,382,264	$0	$0	$1,382,264
CN	2025	6/30/25	State	$0	$18,033,778	$0	$18,033,778
CN	2025	9/30/25*	5309(NS)	$49,415,842	$0	$0	$49,415,842
OTH	2025	9/30/25	Local	$0	$0	$7,043,710	$7,043,710
OTH	2025	9/30/25*	5309(NS)	$12,791,088	$0	$0	$12,791,088
WSDOT PIN:			**Totals:**	$81,074,249	$27,481,209	$36,724,629	$145,280,087

Federal Aid/FTA Grant Number(s): WA-2024-056-01 WA-2024-056-00 WA-2025-001-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Routes 169 and 180 between Auburn and Renton

From: Renton Transit Center **To:** Auburn LINK Light Rail station

Total Cost: $154,184,885

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Approved

MTP Reference(s): 5674

Description:

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-261 **County:** King **Title:** 500 KW Traction Power Substations State of Good Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/25	5337 HIFG	$3,511,966	$0	$0	$3,511,966
CN	2026	9/30/25	5337 HIFG	$14,975,289	$0	$0	$14,975,289
CN	2026	9/30/26	5337 HIFG	$5,593,700	$0	$0	$5,593,700
Totals:				$24,080,955	$0	$0	$24,080,955

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A **To:** N/A

Total Cost: $24,080,955

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of the Alternating Current (AC) Medium Voltage (MV) Switches, Traction Power Transformer, and Metering Cabinets at up to 26 - 500kW Traction Power Substation(s). Scope may include soundproofing fencing replacements, demolition of the existing systems, and critical equipment or infrastructure.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-262 **County:** King **Title:** Bus Acquisitions 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	$0	$0	$5,860,003	$5,860,003
OTH	2026	9/30/25	5339	$6,333,878	$0	$0	$6,333,878
OTH	2026	9/30/25	5337 HIMB	$6,784,448	$0	$0	$6,784,448
OTH	2026	12/30/25	Local	$0	$0	$5,080,993	$5,080,993
OTH	2026	9/30/26	Local	$0	$0	$2,899,880	$2,899,880
OTH	2026	9/30/26	5339	$3,807,051	$0	$0	$3,807,051
OTH	2026	9/30/26	5337 HIMB	$8,243,914	$0	$0	$8,243,914
Totals:				$25,169,291	$0	$13,840,876	$39,010,167

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro's South Base Campus

From: N/A **To:** N/A

Total Cost: $39,010,167

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 23 buses will be purchased.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-263 **County:** King **Title:** RapidRide K Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/24	Local	$0	$0	$12,766,067	$12,766,067
PE	2026	9/30/24	5309(NS)	$8,134,600	$0	$0	$8,134,600
PE	2028	6/1/28	Local	$0	$0	$1,800,000	$1,800,000
PE	2028	6/1/28	CMAQ	$8,200,000	$0	$0	$8,200,000
ROW	2026	9/30/26	Local	$0	$0	$8,396,377	$8,396,377
CN	2028	12/31/28	Local	$0	$0	$28,185,473	$28,185,473
Totals:				$16,334,600	$0	$51,147,917	$67,482,517

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: Kirkland and Bellevue

From: Totem Lake BRT Station (new) **To:** Eastgate Park and Ride

Total Cost: $67,482,517

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Candidate **MTP Reference(s):** 5676

Description:

This project supports design of a new RapidRide line connecting Totem Lake to Eastgate via Bellevue. This project would improve the attractiveness of transit between two regional growth centers and include the following elements: New transit only or BAT lanes on existing or new right of way along 15% of the proposed routing to maintain high transit travel speeds; Major intersection investments at 6-8 intersections to improve traffic flow, transit reliability and increase transit speeds; New transit signal priority at more than 70% of the signalized intersections along the route; upgraded passenger amenities with better information and passenger safety to facilitate greater transit use and remove barriers of existing use by building 28 RapidRide station, 18 Enhanced RapidRide stops, and 6 standard RapidRide stops.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-264 **County:** King **Title:** Marine Vessel Engine Overhaul

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	5337 HIFG	$1,842,602	$0	$0	$1,842,602
WSDOT PIN:				**Totals:** $1,842,602	$0	$0	$1,842,602

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Seattle **From:** N/A **To:** N/A

Total Cost: $3,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will overhaul the tier 3 marine engines on King County Metro's two Sally Fox class vessels. These engines will have reached their useful service half life. The project will maintain these County assets in a state of good repair. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-265 **County:** King **Title:** Marine Vessel Maintenance 2025-26

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	$0	$0	$9,923,187	$9,923,187
OTH	2026	9/30/25*	FBP	$327,290	$0	$0	$327,290
OTH	2026	9/30/25*	5337 HIFG	$1,000,000	$0	$0	$1,000,000
OTH	2026	9/30/26	Local	$0	$0	$10,385,913	$10,385,913
OTH	2026	9/30/26	5337 HIFG	$1,000,000	$0	$0	$1,000,000
Totals:				$2,327,290	$0	$20,309,100	$22,636,390

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT26(008) WA-2026-054-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Seattle **From:** N/A **To:** N/A

Total Cost: $22,636,390 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service.The federal funding represents up to 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-266 **County:** King **Title:** Rapid Ride R Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/26	Local	$0	$0	$17,740,714	$17,740,714
CN	2026	9/30/26	Local	$0	$0	$27,436,825	$27,436,825
CN	2026	9/30/26	5307(Urban)	$16,664,014	$0	$0	$16,664,014
CN	2027	9/30/27	5307(Urban)	$13,786,393	$0	$0	$13,786,393
CN	2028	9/30/28	5307(Urban)	$13,786,393	$0	$0	$13,786,393
Totals:				$44,236,800	$0	$45,177,539	$89,414,339

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-042-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Ranier Avenue South and Jackson Street

From: 4th and Jackson Street **To:** South Henderson Street

Total Cost: $91,233,689

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Candidate **MTP Reference(s):** 5165

Description:

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Avenue S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-267 **County:** King **Title:** TPSS Switch Gear Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/30/25	Local	$0	$0	$772,251	$772,251
PE	2026	9/30/25	5337 HIFG	$482,996	$0	$0	$482,996
CN	2026	9/30/25	Local	$0	$0	$202,584	$202,584
CN	2026	9/30/25	5337 HIFG	$1,494,255	$0	$0	$1,494,255
Totals:				$1,977,251	$0	$974,835	$2,952,086

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A **To:** N/A

Total Cost: $2,952,086

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of switchgear at substation locations including Collins and Central. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-268 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	$0	$0	$91,897,360	$91,897,360
OTH	2026	9/30/25	5337 HIMB	$4,000,000	$0	$0	$4,000,000
OTH	2026	9/30/25	5307(Urban)	$44,110,388	$0	$0	$44,110,388
OTH	2026	1/30/26	5307(Urban)	$2,699,860	$0	$0	$2,699,860
OTH	2026	9/30/26	Local	$0	$0	$130,709,591	$130,709,591
OTH	2026	9/30/26	5337 HIMB	$2,809,448	$0	$0	$2,809,448
OTH	2026	9/30/26	5307(Urban)	$49,421,074	$0	$0	$49,421,074
WSDOT PIN:			**Totals:**	$103,040,770	$0	$222,606,951	$325,647,721

Federal Aid/FTA Grant Number(s): WA-2026-029-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Bases in King County

From: N/A **To:** N/A

Total Cost: $325,647,721

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 60 to 80 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-270 **County:** King **Title:** Atlantic Base Substation Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	9/30/27	5337 HIFG	$1,894,979	$0	$0	$1,894,979
CN	2027	9/30/28	Local	$0	$0	$2,590,559	$2,590,559
CN	2028	9/30/28	5337 HIFG	$12,507,059	$0	$0	$12,507,059
Totals:				$14,402,038	$0	$2,590,559	$16,992,597

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Atlantic Base

From: N/A **To:** N/A

Total Cost: $16,992,597

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of two Atlantic Base Traction Power Substations. Scope includes engineering and construction of both substations to meet Metro's trolley fleet needs. Project is funded with federalfunds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-271 **County:** King **Title:** Trolley System Transit Asset Management 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	$0	$0	$2,394,170	$2,394,170
OTH	2026	9/30/25	5337 HIFG	$5,000,000	$0	$0	$5,000,000
OTH	2026	9/30/26	Local	$0	$0	$2,631,121	$2,631,121
OTH	2026	9/30/26	5337 HIFG	$5,000,000	$0	$0	$5,000,000
Totals:				$10,000,000	$0	$5,025,291	$15,025,291

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle

From: N/A **To:** N/A

Total Cost: $15,025,291

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of activities and projects utilizing this funding, the federal amount could represent a range from 20 to 50 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2025-2026.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-272 **County:** King **Title:** Pier 48 Gangway Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/24	Local	$0	$0	$20,940	$20,940
OTH	2026	9/30/24	5337 HIFG	$4,805,000	$0	$0	$4,805,000
Totals:				$4,805,000	$0	$20,940	$4,825,940

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Pier 48 - Seattle Waterfront

From: **To:**

Total Cost: $4,825,940

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): NA

Description:

Replace the gangway and related facility utility connections that provides access to Metro's floating water taxi maintenance facility. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-273 **County:** King **Title:** King County Metro Zero Emission Ferry Replacement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$1,759,194	$0	$0	$1,759,194
PE	2026	6/1/26	Local	$0	$0	$274,556	$274,556
CN	2027	9/30/27	Local	$0	$0	$51,200,000	$51,200,000
Totals:				$1,759,194	$0	$51,474,556	$53,233,750

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT26(010)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Seattle Downtown Waterfront Colman Dock Pier 50 **From:** N/A **To:** N/A

Total Cost: $53,233,750 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace a 278 passenger diesel-fueled ferry with two new 150 passenger battery electric vessels, construct shoreside vessel charging and moorage infrastructure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-274 **County:** King **Title:** Regional Campaigns & Partner/Community TDM Capacity Building

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	Local	$0	$0	$780,347	$780,347
PLN	2027	6/1/27	CMAQ	$5,000,000	$0	$0	$5,000,000
Totals:				$5,000,000	$0	$780,347	$5,780,347

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: N/A

From: N/A **To:** N/A

Total Cost: $5,780,347

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Transit Demand Management (TDM) efforts to encourage travelers away from SOV to transit, rideshare, and nonmotorized travel. Developing partnerships with jurisdictions, schools, community-based organizations, and transportation management associations utilizing a mix of tools including marketing, outreach, education, data, incentives, and partnerships.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-275 **County:** King **Title:** Trolley Bus 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/26	Local	$0	$0	$16,750	$16,750
CN	2027	9/20/27	Local	$0	$0	$40,079,412	$40,079,412
CN	2027	9/30/27	Local	$0	$0	$1,744,279	$1,744,279
CN	2027	9/30/27	5307(Urban)	$11,176,309	$0	$0	$11,176,309
Totals:				$11,176,309	$0	$41,840,441	$53,016,750

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: Seattle

From: N/A **To:** N/A

Total Cost: $53,016,750

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase of approximately 20 trolley coaches.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-276 **County:** King **Title:** Broad Street Traction Power Substation Switchgear 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	$595,902	$0	$0	$595,902
			Totals:	$595,902	$0	$0	$595,902

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle - various Metro bus trolley routes

From:

To:

Total Cost: $595,902

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Broad Street Traction Power Substation project will include the replacement of the DC switchgear of Broad St Traction Power Substation, including (13) DC Breakers and Tie, DC Relay and Controls, SAS Cabinet and HMI, Demolition of existing systems. Scope refinement may occur upon completion of a Targeted Condition Assessment anticipated to be completed by 2023 under Metro's Condition Assessment Program. The project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-277 **County:** King **Title:** Battery Electric Bus 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	$0	$0	$342,815,702	$342,815,702
OTH	2027	9/30/27	5339	$3,431,551	$0	$0	$3,431,551
OTH	2027	9/30/27	5337 HIMB	$9,699,110	$0	$0	$9,699,110
OTH	2027	9/30/27	5307(Urban)	$25,841,625	$0	$0	$25,841,625
OTH	2028	9/30/28	Local	$0	$0	$7,826,659	$7,826,659
OTH	2028	9/30/28	5339	$3,431,551	$0	$0	$3,431,551
OTH	2028	9/30/28	5337 HIMB	$9,699,110	$0	$0	$9,699,110
OTH	2028	9/30/28	5307(Urban)	$37,017,934	$0	$0	$37,017,934
Totals:				$89,120,881	$0	$350,642,361	$439,763,242

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Seattle

From: N/A **To:** N/A

Total Cost: $439,763,242

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft diesel electric hybrid coaches with battery electric or other zero emission technology buses. Approximately 300 buses will be purchased.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-278 **County:** King **Title:** Marine Vessel Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	$1,200,000	$0	$0	$1,200,000
OTH	2028	9/30/28	5337 HIFG	$1,200,000	$0	$0	$1,200,000
Totals:				$2,400,000	$0	$0	$2,400,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle

From: N/A **To:** N/A

Total Cost: $2,400,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 100 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028. The project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-279 **County:** King **Title:** Trolley Overhead Switches 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	9/30/28	Local	$0	$0	$125,000	$125,000
OTH	2028	9/30/28	5337 HIFG	$500,000	$0	$0	$500,000
Totals:				$500,000	$0	$125,000	$625,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle - various Metro bus trolley routes

From: N/A **To:** N/A

Total Cost: $625,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This program supports the maintenance, repair, and replacement of the trolley switches infrastructure. Approximately 5 to 15 overhead switches and ancillary hardware will be replaced. This project includes funding for FFY 2027-2028.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-280 **County:** King **Title:** Trolley Pole Replacement 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	9/30/28	Local	$0	$0	$1,353,799	$1,353,799
CN	2028	9/30/28	5337 HIFG	$804,000	$0	$0	$804,000
			Totals:	$804,000	$0	$1,353,799	$2,157,799

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle

From: N/A **To:** N/A

Total Cost: $2,157,799

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase and install approximately 100 support poles and related accessories for Metro's trolley system that need to be replaced.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-281 **County:** King **Title:** Trolley System Transit Asset Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	$5,000,000	$0	$0	$5,000,000
OTH	2028	9/30/28	5337 HIFG	$5,000,000	$0	$0	$5,000,000
Totals:				$10,000,000	$0	$0	$10,000,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: City of Seattle, across the trolley network

From: N/A **To:** N/A

Total Cost: $10,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project funds a range of capital maintenance and repair work on the overhead catenary system that powers Metro's electric trolley bus fleet. The work includes replacement, maintenance and repair of wires, spanners, building attachments, electrical transmission lines, ducts and vaults and other related system elements. The project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-282 **County:** King **Title:** Trolley Vehicle Maintenance 2024-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/24	5337 HIFG	$3,157,319	$0	$0	$3,157,319
OTH	2026	9/30/25	5337 HIFG	$5,229,767	$0	$0	$5,229,767
OTH	2027	9/30/27	5337 HIFG	$4,879,809	$0	$0	$4,879,809
OTH	2028	9/30/28	5337 HIFG	$5,289,559	$0	$0	$5,289,559
Totals:				$18,556,454	$0	$0	$18,556,454

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-2026-047-00 WA-2026-048-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle - various Metro bus trolley routes

From: N/A **To:** N/A

Total Cost: $18,556,454

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventive maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds for 2024-2028. The project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-283 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	$0	$0	$2,000,000	$2,000,000
CN	2027	9/30/27	5307(Urban)	$8,000,000	$0	$0	$8,000,000
CN	2028	9/3/28	Local	$0	$0	$52,858,498	$52,858,498
CN	2028	9/30/28	Local	$0	$0	$2,000,000	$2,000,000
CN	2028	9/30/28	5307(Urban)	$8,000,000	$0	$0	$8,000,000
Totals:				$16,000,000	$0	$56,858,498	$72,858,498

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle, Bellevue, and Tukwila

From: N/A **To:** N/A

Total Cost: $72,858,498

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipmentand facilities. The project contains the annual program of maintenance work on Metro's fleet ofapproximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that arenecessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2027-2028.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-285 **County:** King **Title:** KCM Water Taxi Vessel and Barge Mid-Life Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	5337 HIFG	$180,000	$0	$0	$180,000
WSDOT PIN:			**Totals:**	$180,000	$0	$0	$180,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Seattle Waterfront **From:** N/A **To:** N/A

Total Cost: $180,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Vessel and barge mid-life haul-out, inspection, assessment to determine overall in-water integrity, and maintenance and repair work to address issues identified during the inspection and assessment. Project match will be funded using toll credits.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-199 **County:** King **Title:** Route 48 South Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/21	Local	$0	$0	$1,100,000	$1,100,000
CN	2025	9/30/21*	5307(Urban)	$4,400,000	$0	$0	$4,400,000
			Totals:	$4,400,000	$0	$1,100,000	$5,500,000

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s): WA-2021-018-00 FT19(017) WA-2021-018-01

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: 23rd Ave S. and Rainier Ave **From:** E. John St. **To:** Mt. Baker Light Rail Station

Total Cost: $14,571,778 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Parks Department

Project Number: KGCO-196 **County:** King **Title:** Closing The Eastrail I-90 Gap

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	5/1/28	State	$0	$12,000,000	$0	$12,000,000
CN	2028	5/1/28	RAISE	$25,000,000	$0	$0	$25,000,000
CN	2028	5/1/28	Local	$0	$0	$4,941,016	$4,941,016
Totals:				$25,000,000	$12,000,000	$4,941,016	$41,941,016

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail in the vicinity of I-90

From: Approximately Coal Creek Parkway **To:** Approximately I-405

Total Cost: $48,939,141

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Candidate **MTP Reference(s):** 4040

Description:

This project will construct an approximately 1.7-mile segment of the Eastrail non-motorized trail. The project includes the retrofit of two existing bridges. The trail will be paved, ADA accessible, and include lighting.

Jurisdiction: King County Parks Department

Project Number: KGCO-197 **County:** King **Title:** Soos Creek Trail Phase 5 Segment 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$1,240,000	$1,240,000
Totals:				$0	$0	$1,240,000	$1,240,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Soos Creek Trail Corridor

From: SE 192nd Street **To:** SE 186th Street

Total Cost: $7,180,000

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2031

MTP Status: Candidate **MTP Reference(s):** 2273

Description:

Extension of Soos Creek Trail, a regional trail, from current northern terminus at SE 192nd Street to SE 186th Street.

Jurisdiction: King County Parks Department

Project Number: KGCO-198 **County:** King **Title:** Green to Cedar South Interim Trail Segment A

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$1,503,261	$1,503,261
CN	2026	4/1/26	Local	$0	$0	$7,714,000	$7,714,000
Totals:				$0	$0	$9,217,261	$9,217,261

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Green to Cedar Trail (west of SR 169)

From: SE 272nd Street **To:** Black Diamond Open Space

Total Cost: $9,217,261

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Candidate **MTP Reference(s):** 4607

Description:

Gravel trail between SE Kent Kangley Road and the Black Diamond Open Space. Includes new trail bridge over BNSF tracks.

Jurisdiction: King County Parks Department

Project Number: KGCO-200 **County:** King **Title:** Green River Trail North Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/19/26	State	$0	$50,000	$0	$50,000
PE	2026	7/19/26	Local	$0	$0	$2,600,000	$2,600,000
			Totals:	$0	$50,000	$2,600,000	$2,650,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access **Improvement Type:** Regional Trail (Separate Facility)

Location: Green River Trail / W Marginal Place S **From:** 5 feet north of Cecil Moses Memoria **To:** S Director Street

Total Cost: $13,850,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Candidate **MTP Reference(s):** 4032

Description:

Road reconfiguration, reduced curb radii, physical barriers to restrict parking near crossings, roundabout, stop line at an uncontrolled crosswalks, ADA curb ramps, accessible pedestrian signals, *bicycle detected when illuminated sign, *advance bike detection, sidepath.

Jurisdiction: King County Parks Department

Project Number: KGCO-202 **County:** King **Title:** Eastrail Corridor South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/15/26	State	$0	$200,000	$0	$200,000
PE	2026	3/15/26	Local	$0	$0	$4,020,800	$4,020,800
Totals:				$0	$200,000	$4,020,800	$4,220,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Between Gene Coulon Park and Lake Washington Boulevard N

From: 150 ft south of parcel 0623059005 n **To:** 100 ft south of parcel 0823059027 n

Total Cost: $28,220,800

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 4040

Description:

This segment will extend the Eastrail trail project toward downtown Renton and connections to several other regional trails.

Jurisdiction: Kirkland

Project Number: KIRK-52 **County:** King **Title:** NE 68th St Pedestrian and Bicyclist Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/15/23	Local	$0	$0	$113,835	$113,835
PE	2025	5/28/24*	HSIP	$167,350	$0	$0	$167,350
ROW	2025	12/31/25	Local	$0	$0	$100,000	$100,000
CN	2026	1/10/26	Local	$0	$0	$402,531	$402,531
CN	2026	1/10/26	HSIP	$283,485	$0	$0	$283,485
Totals:				$450,835	$0	$616,366	$1,067,201

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2072(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: NE 68th Street

From: 104th Avenue NE **To:** 112th Avenue NE

Total Cost: $1,137,201

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, modify median refuge islands, add high-visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Reduce travel lane width to include bicycle lanes and green bike lane pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kirkland

Project Number: KIRK-53 **County:** King **Title:** NE 124th Street Pedestrian Facilities

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	$0	$0	$20,000	$20,000
CN	2027	9/1/27	Local	$0	$0	$2,613,103	$2,613,103
Totals:				$0	$0	$2,633,103	$2,633,103

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2412(012)

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: North side of NE 124th Street **From:** 120th Avenue NE **To:** 116th Avenue NE

Total Cost: $3,328,103 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install sidewalk, curb, and gutter; enhanced pedestrian crossings with rectangular rapid flashing beacons (RRFBs), and related surface water facilities.

Jurisdiction: Kirkland

Project Number: KIRK-54 **County:** King **Title:** 116th Avenue NE/NE 87th Street Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$287,000	$287,000
ROW	2026	1/1/26	Local	$0	$0	$101,000	$101,000
CN	2028	6/1/28	STBG(UL)	$1,378,400	$0	$0	$1,378,400
CN	2028	6/1/28	Local	$0	$0	$344,600	$344,600
Totals:				$1,378,400	$0	$732,600	$2,111,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: 116th Avenue NE/NE 87th Street **From:** N/A **To:** N/A

Total Cost: $2,111,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New roundabout with driveway access to future Sound Transit STRIDE bus rapid transit station, sidewalks, ADA ramps, signage, stormwater improvements, and landscape restoration.

Jurisdiction: Kirkland

Project Number: KIRK-55 **County:** King **Title:** NE 132nd Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	5/1/25	Local	$0	$0	$243,000	$243,000
ROW	2025	10/1/25	Local	$0	$0	$29,500	$29,500
CN	2028	6/1/28	STBG(UL)	$653,000	$0	$0	$653,000
CN	2028	6/1/28	Local	$0	$0	$657,000	$657,000
Totals:				$653,000	$0	$929,500	$1,582,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: NE 132nd Street **From:** 118th Avenue NE **To:** 125th Avenue NE

Total Cost: $1,582,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair and resurface roadway; repair and replace curb, gutters, and sidewalks; construct ADA curb ramps.

Jurisdiction: Kirkland

Project Number: KIRK-59 **County:** King **Title:** Lake Washington Boulevard Ped Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/21/25	Local	$0	$0	$20,000	$20,000
PE	2026	4/21/25*	HSIP	$339,000	$0	$0	$339,000
CN	2026	12/15/26	Local	$0	$0	$45,000	$45,000
CN	2026	12/15/26	HSIP	$1,326,000	$0	$0	$1,326,000
Totals:				$1,665,000	$0	$65,000	$1,730,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1888(013)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Lake Washington Boulevard

From: NE 58th Street **To:** NE 59th Street

Total Cost: $1,730,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB) with mast arm mounting, median refuge island, signage and associated signal/electrical equipment, and lighting improvements. Convert existing solar powered RRFB to AC Power. Install two additional RRFBs units on existing/new mast arm, relocate existing west RRFB pole, install new signs and associated signal/electrical equipment including new metered electrical cabinet.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-55 **County:** Kitsap **Title:** Ridgetop - Mickelberry to Myhre

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	8/15/24*	STBG(UL)	$4,872,500	$0	$0	$4,872,500
ROW	2026	8/15/24	Local	$0	$0	$825,868	$825,868
ROW	2026	6/1/26	STBG(UL)	$419,172	$0	$0	$419,172
Totals:				$5,291,672	$0	$825,868	$6,117,540

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6681(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Ridgetop Blvd. **From:** Mickelberry Rd. **To:** Myhre Rd.- New Sid Uhnick

Total Cost: $8,617,540 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2030

MTP Status: Candidate **MTP Reference(s):** 5611

Description:

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. Reconstruct the intersections at Mickelberry and Myhre and add a mid-block intersection. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. Construction for this project is being completed in phases, Phase 1 includes the Myhre intersection, added travel lane and bike lane to vicinity Sid Uhinck Drive, stormwater main to vicinity Mickelberry Rd and is programmed in KTCO-55A. The remaining construction phases will be programmed under future TIP IDs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-55A **County:** Kitsap **Title:** Ridgetop - Mickelberry to Myhre Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UM)	$5,460,000	$0	$0	$5,460,000
CN	2027	6/1/27	Local	$0	$0	$2,340,000	$2,340,000
Totals:				$5,460,000	$0	$2,340,000	$7,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Ridgetop Boulevard NW **From:** Mickleberry Road NW **To:** Vicinity of Sid Uhinck Drive

Total Cost: $7,800,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: **Expected Year of Completion:** 2028

MTP Status: Candidate **MTP Reference(s):** 5611

Description:

Reconstruct the Ridgetop & Myhre intersection to support Ridgetop corridor design (4 travel lanes, access control, bike lanes and sidewalks), signals, lighting, ITS system; a 2nd eastbound lane and uphill bike lane to the vicinity of Sid Uhinck Drive; stormwater and installation of the main stormwater trunk line to vicinity Mickelberry Road. The PE and ROW phases for this project are included in KTCO-55.Micklebe

Jurisdiction: Kitsap County

Project Number: KTCO-68 **County:** Kitsap **Title:** Lund & Hoover

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	$0	$0	$40,000	$40,000
CN	2027	6/1/26	STBG(UM)	$2,279,363	$0	$0	$2,279,363
CN	2027	6/1/27	Local	$0	$0	$586,953	$586,953
Totals:				$2,279,363	$0	$626,953	$2,906,316

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: SE Lund Avenue **From:** Harris Avenue SW **To:** Hoover Avenue SW

Total Cost: $3,268,316 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.

Jurisdiction: Kitsap County

Project Number: KTCO-80 **County:** Kitsap **Title:** Harper Estuary Barrier Correction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/1/25	State	$0	$1,456,000	$0	$1,456,000
CN	2026	9/1/25*	PROTECT	$6,840,000	$0	$0	$6,840,000
CN	2026	9/1/25	Local	$0	$0	$1,100,000	$1,100,000
WSDOT PIN:			**Totals:**	$6,840,000	$1,456,000	$1,100,000	$9,396,000

Federal Aid/FTA Grant Number(s): 2018(064)

Functional Class: Rural Local Access **Improvement Type:** Environmental Improvement -- Roadway

Location: Olympiad Drive **From:** MP 0.00 **To:** MP 0.15

Total Cost: $9,665,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-81 **County:** Kitsap **Title:** Perry - Stone to Sheridan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	10/31/24*	Safe Routes To Schools	$400,000	$0	$0	$400,000
ROW	2025	10/31/24	Local	$0	$0	$16,844	$16,844
CN	2026	12/31/25*	Safe Routes To Schools	$2,530,305	$0	$0	$2,530,305
CN	2026	12/31/25	Local	$0	$0	$112,491	$112,491
Totals:				$2,930,305	$0	$129,335	$3,059,640

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6553(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Perry Avenue **From:** Stone Way **To:** Sheridan Road

Total Cost: $3,348,305 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-82 **County:** Kitsap **Title:** Sidney & Pine

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/25*	HSIP	$50,000	$0	$0	$50,000
CN	2026	6/30/26*	HSIP	$2,680,000	$0	$0	$2,680,000
Totals:				$2,730,000	$0	$0	$2,730,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(680)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Sidney Road SW and SW Pine Road **From:** N/A **To:** N/A

Total Cost: $3,210,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install four-leg, single lane roundabout at Sidney Road SW and SW Pine Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-84 **County:** Kitsap **Title:** Suquamish/Augusta - South St. to Winfred

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UM)	$692,000	$0	$0	$692,000
ROW	2028	6/1/28	Local	$0	$0	$108,000	$108,000
Totals:				$692,000	$0	$108,000	$800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6699(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Suquamish Way and Augusta Avenue **From:** Vicinity South Street **To:** Vicinity Winfred Street

Total Cost: $6,025,924 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Candidate **MTP Reference(s):** na

Description:

Construct sidewalks and bike lanes along the corridor.

Jurisdiction: Kitsap County

Project Number: KTCO-85 **County:** Kitsap **Title:** Lake Flora - City Limits to J M Dickinson

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(R)	$997,000	$0	$0	$997,000
CN	2028	6/1/28	Local	$0	$0	$155,601	$155,601
			Totals:	$997,000	$0	$155,601	$1,152,601

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Lake Flora Road SW **From:** Vicinity City Limits **To:** Vicinity J M Dickinson SW

Total Cost: $1,182,601 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repave travel lanes.

Jurisdiction: Kitsap County

Project Number: KTCO-86 **County:** Kitsap **Title:** Lund - Chase to Jackson 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	1/12/27	Local	$0	$0	$153,153	$153,153
CN	2028	6/1/28	STBG(UM)	$3,761,392	$0	$0	$3,761,392
CN	2028	6/1/28	Local	$0	$0	$612,319	$612,319
Totals:				$3,761,392	$0	$765,472	$4,526,864

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Lund Avenue **From:** Chase Road **To:** Approximately 900 ft east of Chase

Total Cost: $5,112,629 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct sidewalks, bike lanes, buffer/stormwater, access management, and illumination.

Jurisdiction: Kitsap County

Project Number: KTCO-87 **County:** Kitsap **Title:** Colchester Drive E, Duncan Creek Fish Passage Culvert

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	8/24/24*	PROTECT	$490,000	$0	$0	$490,000
PE	2025	8/24/24	Local	$0	$0	$123,000	$123,000
CN	2026	12/1/26	PROTECT	$2,295,000	$0	$0	$2,295,000
CN	2026	12/1/26	Local	$0	$0	$574,000	$574,000
Totals:				$2,785,000	$0	$697,000	$3,482,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2018(065)

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: Colchester Drive E over Duncan Creek **From:** N/A **To:** N/A

Total Cost: $3,482,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace an existing culvert system under Colchester Drive E with a fish-passable buried structure, large woody material, and habitat complexity, and replace an existing comingled stormwater system with a new outfall.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-88 **County:** Kitsap **Title:** Central STO, South STO, and Suquamish Connector Planning Studies

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	9/26/26	Discretionary	$1,400,000	$0	$0	$1,400,000
Totals:				$1,400,000	$0	$0	$1,400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Study or Planning Activity

Location: Various **From:** N/A **To:** N/A

Total Cost: $1,400,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct non-motorized planning studies to advance the K360: Poulsbo to Port Gamble Forest, K370: Suquamish to Kingston Non-Motorized Community Connector Route, and K380: Poulsbo to Agate Pass Bridge components of the Puget Sound to Pacific (PS2P) RAISE grant.

Jurisdiction: Kitsap County

Project Number: KTCO-89 **County:** Kitsap **Title:** West Kingston - Bridge to Middle School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	8/15/26	Local	$0	$0	$280,000	$280,000
ROW	2027	1/13/27	Local	$0	$0	$50,000	$50,000
CN	2028	6/1/28	TA(R)	$1,334,175	$0	$0	$1,334,175
CN	2028	6/1/28	Local	$0	$0	$488,045	$488,045
Totals:				$1,334,175	$0	$818,045	$2,152,220

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Sidewalk

Location: West Kingston Road **From:** West Kingston Bridge **To:** Kingston Middle School

Total Cost: $2,152,220 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct sidewalk on north side of the road and bike lane on both sides of the road.

Jurisdiction: Kitsap Transit

Project Number: KT-66 **County:** King **Title:** POF Terminal Docking Facility on the Seattle Waterfront

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/24	Local	$0	$0	$1,075,000	$1,075,000
PE	2025	6/30/24*	5307(Urban)	$2,500,000	$0	$0	$2,500,000
PE	2026	12/31/26	Local	$0	$0	$844,338	$844,338
PE	2026	12/31/26	5337 HIFG	$780,904	$0	$0	$780,904
PE	2026	12/31/26	5307(Urban)	$2,596,442	$0	$0	$2,596,442
Totals:				$5,877,346	$0	$1,919,338	$7,796,684

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-041-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: City of Seattle Waterfront

From: N/A **To:** N/A

Total Cost: $27,206,684

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Candidate

MTP Reference(s): 5740

Description:

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facilityin Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-28 **County:** Kitsap **Title:** North Kitsap Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/31/22	Local	$0	$0	$10,443	$10,443
PE	2025	12/31/22*	5339	$26,447	$0	$0	$26,447
PE	2025	12/31/22*	5307(Urban)	$401,521	$0	$0	$401,521
CN	2025	12/31/22*	5339	$9,016	$0	$0	$9,016
CN	2026	6/30/26	RAISE	$17,000,000	$0	$0	$17,000,000
CN	2026	6/30/26	Local	$0	$0	$9,001,003	$9,001,003
CN	2026	6/30/26	5339	$455,762	$0	$0	$455,762
CN	2026	6/30/26	5307(Urban)	$6,277,475	$0	$0	$6,277,475
CN	2026	12/31/26	5339	$19,652	$0	$0	$19,652
CN	2026	1/1/27	5339	$363,633	$0	$0	$363,633
CN	2026	1/1/27	5307(Urban)	$4,794,733	$0	$0	$4,794,733

WSDOT PIN: **Totals:** $29,348,239 $0 $9,011,446 $38,359,685

Federal Aid/FTA Grant Number(s): WA-2020-029-00, WA-2020-029-01, WA-90-X348-00, WA-90-X472-00, WA-2016-039-00, WA-2025-063-00, WA-2025-075-00, WA-90-X348-01, WA-90-X584-01, WA-2021-053-00, WA-90-X348-02, 1746-2016-4, WA-2026-090-00, WA-90-X348-03, WA-90-X348-04, WA-90-X556-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 21710 Vetter Road NW, Poulsbo, WA

From: SR-3 & SR-305 **To:** SR-3 & SR-305

Total Cost: $54,301,173

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Develop a transit base and a 265-stall park-and-ride lot at 21710 Vetter Road NW, Poulsbo WA. Phase 1 includes the bus storage facility and park-and-ride lot. Phase 2 includes the bus wash and fueling structures. Phase 3 includes a heavy-duty maintenance facility with maintenance workspaces with crane-lifts, elevated walkways, and high-voltage protective equipment. It also includes procurement for 5 double decker routed buses. Toll credits will be used as a local match for Phases 1 and 2 and Phase 3 will use local funds as a match for this project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-38 **County:** Kitsap **Title:** Silverdale Transit Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/30/24	Local	$0	$0	$6,523,393	$6,523,393
CN	2026	6/30/24*	5339	$107,945	$0	$0	$107,945
CN	2026	6/30/24*	5307(Urban)	$3,533,642	$0	$0	$3,533,642
Totals:				$3,641,587	$0	$6,523,393	$10,164,980

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2017-041-00 WA-2025-036-00 WA-2021-095-00 WA-2025-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Ridgetop Blvd & Sid Uhinck Drive

From: N/A **To:** N/A

Total Cost: $29,010,392

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Approved

MTP Reference(s): 2585

Description:

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-62 **County:** Kitsap **Title:** SR 16 Park and Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/30/24	5339	$296,550	$0	$0	$296,550
CN	2026	6/30/24	5307(Urban)	$3,809,494	$0	$0	$3,809,494
CN	2026	6/30/25	Local	$0	$0	$1,042,969	$1,042,969
CN	2026	6/30/25	5339	$140,114	$0	$0	$140,114
CN	2026	6/30/25	5307(Urban)	$4,031,762	$0	$0	$4,031,762
			Totals:	$8,277,920	$0	$1,042,969	$9,320,889

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT19(016) FT21(009) WA-2021-110-00 WA-2021-041-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Park and Ride (new facility or expansion)

Location: SR 16

From: Between Milepost 20 near SR 16 **To:** Between Milepost 28 near SR 16

Total Cost: $12,473,964

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Approved **MTP Reference(s):** 3604

Description:

The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: Kitsap Transit

Project Number: KT-65 **County:** Kitsap **Title:** Passenger Only Ferry Terminal Improvements (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/23*	5337 HIFG	$20,503	$0	$0	$20,503
PE	2025	6/30/24*	5337 HIFG	$20,503	$0	$0	$20,503
CN	2025	6/30/23*	5337 HIFG	$276,029	$0	$0	$276,029
CN	2025	6/30/24*	5337 HIFG	$453,292	$0	$0	$453,292
CN	2026	6/30/25	5337 HIFG	$302,957	$0	$0	$302,957
Totals:				$1,073,284	$0	$0	$1,073,284

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-047-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Bremerton, Port Orchard and Kingston

From: N/A **To:** N/A

Total Cost: $1,073,284

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-67 **County:** Kitsap **Title:** Bus and OTR Coach Purchase (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/30/23	Local	$0	$0	$1,038,589	$1,038,589
CN	2026	6/30/23*	5339	$333,215	$0	$0	$333,215
CN	2026	6/20/24	Local	$0	$0	$11,644	$11,644
CN	2026	6/30/24	Local	$0	$0	$207,718	$207,718
CN	2026	6/30/24	5339	$27,822	$0	$0	$27,822
CN	2026	6/30/25	Local	$0	$0	$20,487	$20,487
CN	2027	12/31/27	Local	$0	$0	$83,574	$83,574
CN	2027	12/31/27	5310	$334,296	$0	$0	$334,296
CN	2028	12/31/28	Local	$0	$0	$3,898,326	$3,898,326
Totals:				$695,333	$0	$5,260,338	$5,955,671

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-072-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A **To:** N/A

Total Cost: $9,765,165

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2023- 2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. The 2024 PSRC FTA 5310 funds will assist in acquiring approximately 1 access vehicle. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 and 2024 FTA 5307 and 5339 funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-71 **County:** Kitsap **Title:** Local Electric Passenger Only Ferry

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/30/22	Local	$0	$0	$2,680,000	$2,680,000
CN	2026	12/30/22	5307(h)	$7,700,000	$0	$0	$7,700,000
Totals:				$7,700,000	$0	$2,680,000	$10,380,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Sinclair Inlet

From: N/A **To:** N/A

Total Cost: $10,380,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).

Jurisdiction: Kitsap Transit

Project Number: KT-73 **County:** Kitsap **Title:** West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	8/30/22	Local	$0	$0	$525,486	$525,486
PE	2026	8/30/22	5307(Urban)	$1,737,755	$0	$0	$1,737,755
PE	2026	6/30/26	Local	$0	$0	$125,000	$125,000
PE	2026	6/30/26	5307(Urban)	$500,000	$0	$0	$500,000
PE	2026	12/31/26	5339	$33,673	$0	$0	$33,673
Totals:				$2,271,428	$0	$650,486	$2,921,914

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT24(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Bruenn Avenue & Burwell Street

From: Bruenn Avenue **To:** Burwell Street

Total Cost: $14,047,872

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Candidate

MTP Reference(s): 5589

Description:

This project will develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

Jurisdiction: Kitsap Transit

Project Number: KT-76 **County:** Kitsap **Title:** Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/30/25	5337 HIFG	$98,457	$0	$0	$98,457
PE	2026	6/30/25	5307(Urban)	$317,220	$0	$0	$317,220
PE	2026	6/30/26	5337 HIFG	$209,498	$0	$0	$209,498
PE	2026	6/30/26	5307(Urban)	$324,938	$0	$0	$324,938
CN	2026	6/30/25	5337 HIFG	$393,825	$0	$0	$393,825
CN	2026	6/30/25	5307(Urban)	$1,268,879	$0	$0	$1,268,879
CN	2026	12/31/25	5337 HIFG	$146,318	$0	$0	$146,318
CN	2026	12/31/25	5307(Urban)	$840,427	$0	$0	$840,427
CN	2026	6/30/26	5337 HIFG	$479,282	$0	$0	$479,282
CN	2026	6/30/26	5307(Urban)	$1,797,113	$0	$0	$1,797,113
Totals:				$5,875,957	$0	$0	$5,875,957

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Bremerton, Port Orchard, Kingston and Downtown Seattle

From: N/A **To:** N/A

Total Cost: $5,875,957

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferry terminal materials and equipment includes safety, electrical, mechanical and other miscellaneous parts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines, gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local match for this project. The bucket project completion will be based on approximately 3% of the overallannual budget represented by the federal funds.

Jurisdiction: Kitsap Transit

Project Number: KT-77 **County:** Kitsap **Title:** Bus and OTR Coach Purchases (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/30/25	Local	$0	$0	$1,645,928	$1,645,928
OTH	2026	6/30/25	5339	$448,533	$0	$0	$448,533
OTH	2026	6/30/25	5307(Urban)	$5,708,729	$0	$0	$5,708,729
OTH	2026	12/31/25	5339	$37,899	$0	$0	$37,899
Totals:				$6,195,161	$0	$1,645,928	$7,841,089

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Kitsap

From: N/A **To:** N/A

Total Cost: $7,841,089

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2025-2026 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 5 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Jurisdiction: Kitsap Transit

Project Number: KT-78 **County:** Kitsap **Title:** Port Orchard Intermodal Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/25	Local	$0	$0	$1,648,284	$1,648,284
PE	2026	12/31/25*	FBP	$851,716	$0	$0	$851,716
Totals:				$851,716	$0	$1,648,284	$2,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT26(012)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: 85 Sydney Avenue

From: N/A **To:** N/A

Total Cost: $17,000,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Redevelop Port Orchard Intermodal Terminal, including upgraded pedestrian facilities and vessel loading areas, additional vessel maneuverability and moorage space, and shore side electrification infrastructure. Project is funded with federal funds using state toll credits as local match

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-80 **County:** Kitsap **Title:** Bremerton Transit Center Security Upgrades

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	$550,000	$0	$0	$550,000
CN	2025	6/1/25	Local	$0	$0	$110,000	$110,000
WSDOT PIN:			**Totals:**	$550,000	$0	$110,000	$660,000

Federal Aid/FTA Grant Number(s): FT25(002)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: 10 Washington Ave Bremerton, WA **From:** N/A **To:** N/A

Total Cost: $750,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase and install CCTVs, security lighting, and pedestrian safety signage at the BTC.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-81 **County:** Kitsap **Title:** KT Fast Ferry Passenger-Only Vessel Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/31/26	PFG	$13,500,000	$0	$0	$13,500,000
CN	2026	10/31/26	Local	$0	$0	$4,031,963	$4,031,963
Totals:				$13,500,000	$0	$4,031,963	$17,531,963

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Puget Sound

From: N/A **To:** N/A

Total Cost: $17,531,963

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace MV Finest with a modern, high-speed, and high-capacity passenger-only ferry for the Kingston-Seattle Route.

Jurisdiction: Kitsap Transit

Project Number: KT-82 **County:** Kitsap **Title:** Kitsap Transit Training Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/26	Local	$0	$0	$2,300,000	$2,300,000
ROW	2026	12/31/26	Local	$0	$0	$1,000,000	$1,000,000
CN	2028	12/31/28	Local	$0	$0	$3,750,000	$3,750,000
CN	2028	12/31/28	5339(b)	$15,000,000	$0	$0	$15,000,000
Totals:				$15,000,000	$0	$7,050,000	$22,050,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Kitsap County

From: N/A **To:** N/A

Total Cost: $22,050,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New training facility, including an administrative and instructional building, canopy covered spaces, and an uncovered area for building elements, parking circulation, and other pedestrian features.

Jurisdiction: Lake Stevens

Project Number: LS-10 **County:** Snohomish **Title:** 20th Street NE and Main Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/31/25	Local	$0	$0	$908,084	$908,084
ROW	2025	1/31/26	Local	$0	$0	$39,000	$39,000
CN	2026	1/31/26	Demonstration	$2,500,000	$0	$0	$2,500,000
CN	2026	8/30/26	Local	$0	$0	$390,173	$390,173
Totals:				$2,500,000	$0	$1,337,257	$3,837,257

WSDOT PIN: WA337

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Main Street **From:** 123rd/ 20th Street **To:** Grade Road

Total Cost: $3,837,257 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New roundabout at 20th Street NE and Main Street, with ADA compliant crosswalks at all crossings. Provide sidewalk and multiuse path along Hartford Drive and Grade Road. Provide illumination, and vegetated buffers when available.

Jurisdiction: Lakewood

Project Number: LW-39A **County:** Pierce **Title:** Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	CMAQ	$97,000	$0	$0	$97,000
CN	2025	6/1/28	Local	$0	$0	$823,295	$823,295
Totals:				$97,000	$0	$823,295	$920,295

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3136(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Bike Lanes

Location: Steilacoom Blvd SW **From:** 83rd Ave SW **To:** Weller Rd SW

Total Cost: $3,865,781 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-45 **County:** Pierce **Title:** 112th Street S - S Tacoma Way to Steele Street S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$61,524	$0	$0	$61,524
PE	2025	6/1/25	Local	$0	$0	$9,602	$9,602
CN	2026	6/1/26	STBG(UL)	$1,015,149	$0	$0	$1,015,149
CN	2026	6/1/26	Local	$0	$0	$158,434	$158,434
WSDOT PIN:			**Totals:**	$1,076,673	$0	$168,036	$1,244,709

Federal Aid/FTA Grant Number(s): 3084(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 112th Street S **From:** S Tacoma Way **To:** Steele Street S

Total Cost: $1,244,709 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind, overlay, and channelize the roadway surface.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-46 **County:** Pierce **Title:** 100th Street SW-Lakeview Ave SW to S Tacoma Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	STBG(UL)	$257,770	$0	$0	$257,770
ROW	2026	6/1/26	Local	$0	$0	$40,230	$40,230
Totals:				$257,770	$0	$40,230	$298,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3100(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 100th Street SW/40th Avenue SW **From:** Lakeview Avenue SW **To:** S Tacoma Way

Total Cost: $4,739,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.

Jurisdiction: Lakewood

Project Number: LW-47 **County:** Pierce **Title:** Custer Road Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/1/25	Local	$0	$0	$211,735	$211,735
ROW	2025	2/1/25*	HSIP	$325,000	$0	$0	$325,000
CN	2026	3/31/26	Local	$0	$0	$306,600	$306,600
CN	2026	3/31/26	HSIP	$957,000	$0	$0	$957,000
Totals:				$1,282,000	$0	$518,335	$1,800,335

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3190(008)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Custer Road **From:** John Dower Road **To:** Bridgeport Way

Total Cost: $1,938,335 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-48 **County:** Pierce **Title:** Military Road SW; Edgewood to 112th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	7/1/26	Local	$0	$0	$2,398	$2,398
WSDOT PIN:			**Totals:**	$0	$0	$2,398	$2,398

Federal Aid/FTA Grant Number(s): 3000(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Military Road SW **From:** Edgewood Drive SW **To:** 112th Street SW

Total Cost: $4,662,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface travel lanes and non-motorized facilities; construct additional bike lanes, sidewalks, street lights; repair curbs, gutters, and storm drainage; and install HAWK signal at intersection of Military Road SW and Holden Road SW.

Jurisdiction: Lakewood

Project Number: LW-50 **County:** Pierce **Title:** 100th - Lakewood Drive to Lakeview Avenue Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/2/26	Local	$0	$0	$15,000	$15,000
CN	2027	6/1/27	STBG(UL)	$752,500	$0	$0	$752,500
CN	2027	6/1/27	Local	$0	$0	$117,500	$117,500
Totals:				$752,500	$0	$132,500	$885,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 100th Street SW **From:** Lakewood Drive SW **To:** Lakeview Avenue

Total Cost: $885,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair, grind, overlay, and channelize roadway and upgrade ADA curb ramps and singage.

Jurisdiction: Lakewood

Project Number: LW-51 **County:** Pierce **Title:** Lakewood Downtown Transportation Feasibility Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	1/2/25*	RAISE	$1,100,000	$0	$0	$1,100,000
WSDOT PIN:			**Totals:**	$1,100,000	$0	$0	$1,100,000

Federal Aid/FTA Grant Number(s): 0665(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Lakewood Downtown Subarea

From: N/A **To:** N/A

Total Cost: $1,100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will examine the engineering and construction constraints for active and multimodal transportation improvements in the Lakewood Downtown Subarea Plan. The outcome of the feasibility study will be a strategic and prioritized implementation plan for construction of transportation improvements based on constraint, financially feasible and timely solutions, available grant funding sources, and partnerships with allied agencies, economic development opportunities, and safety improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-38 **County:** Snohomish **Title:** Connecting Lynnwwod: Poplar Way Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	State	$0	$15,000,000	$0	$15,000,000
CN	2025	6/1/24*	RAISE	$25,000,000	$0	$0	$25,000,000
CN	2025	6/1/27*	STBG(UL)	$5,465,000	$0	$0	$5,465,000
CN	2025	6/1/27	Local	$0	$0	$1,585,000	$1,585,000
WSDOT PIN:				**Totals:** $30,465,000	$15,000,000	$1,585,000	$47,050,000

Federal Aid/FTA Grant Number(s): 2004(037) IMD-STPUL-2004(037) STPUL,IMD-2004(037)

Functional Class: Urban Minor Arterial **Improvement Type:** New Bridge or Bridge Widening

Location: Between Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/ **From:** Poplar Way/Alderwood Mall PKWY **To:** 33rd Ave W/Alderwood Mall BLVD

Total Cost: $54,970,112 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct the new multimodal six-lane bridge over I-5 between the intersections of 196th Street SW (State Route 524) & Poplar Way and 33rd Avenue W & Alderwood Mall Boulevard. The bridge will provide for multimodal travel with a sidewalk (west side) and shared use path (east side). The two intersections will be modified to meet the profile and width of the new bridge, and a tunnel (three sided concrete box structure) will be constructed to allow the Interurban Trail to pass beneath the new bridge. Widening and restriping of portions of Poplar Way, 196th Street SW, Alderwood Mall Boulevard, 33rd Avenue W, and Alderwood Mall Parkway are also included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-50A **County:** Snohomish **Title:** 42nd Avenue W Improvements Segment 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	STBG(UL)	$2,967,500	$0	$0	$2,967,500
ROW	2027	6/1/27	Local	$0	$0	$9,032,500	$9,032,500
Totals:				$2,967,500	$0	$9,032,500	$12,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: 42nd Avenue W **From:** Alderwood Mall Boulevard **To:** 196th Street SW

Total Cost: $27,000,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).

Jurisdiction: Lynnwood

Project Number: LYN-51 **County:** Snohomish **Title:** 44th Ave W Underpass Pedestrian and Bicycle Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	Local	$0	$0	$1,689,188	$1,689,188
CN	2026	6/1/25*	Demonstration	$1,744,328	$0	$0	$1,744,328
CN	2026	6/1/25*	CMAQ	$1,370,000	$0	$0	$1,370,000
CN	2026	6/1/26*	STBG(UL)	$2,282,950	$0	$0	$2,282,950
Totals:				$5,397,278	$0	$1,689,188	$7,086,466

WSDOT PIN: WA342

Federal Aid/FTA Grant Number(s): 2523(003) 0524(019)

Functional Class: Urban Principal Arterial **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: 44th Ave W **From:** 200th St SW **To:** 204th St SW/I-5 North off-ramp

Total Cost: $8,502,259 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-52 **County:** Snohomish **Title:** Alderwood Mall Parkway Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24*	STBG(UL)	$1,381,405	$0	$0	$1,381,405
CN	2025	6/1/24	Local	$0	$0	$818,595	$818,595
WSDOT PIN:			**Totals:**	$1,381,405	$0	$818,595	$2,200,000

Federal Aid/FTA Grant Number(s): 2579002

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Alderwood Mall Parkway **From:** Alderwood Mall Blvd **To:** 184th St SW

Total Cost: $2,400,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-56 **County:** Snohomish **Title:** 33rd Ave W (184th St SW to Poplar Wy Bridge)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UL)	$2,024,100	$0	$0	$2,024,100
CN	2025	6/1/25	Local	$0	$0	$575,900	$575,900
WSDOT PIN:				**Totals:** $2,024,100	$0	$575,900	$2,600,000

Federal Aid/FTA Grant Number(s): 2667001

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 33rd Ave W **From:** 184th St SW **To:** 446 ft north of Alderwood Mall Blvd

Total Cost: $2,980,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and HMA overlay with fiber-reinforced asphalt.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-57 **County:** Snohomish **Title:** 188th Street SW Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$230,000	$230,000
CN	2027	6/1/27	STBG(UL)	$750,000	$0	$0	$750,000
CN	2027	6/1/27	Local	$0	$0	$1,050,000	$1,050,000
Totals:				$750,000	$0	$1,280,000	$2,030,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 188th Street SW **From:** 33rd Avenue W **To:** 44th Avenue W

Total Cost: $2,030,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway.

Jurisdiction: Lynnwood

Project Number: LYN-58 **County:** Snohomish **Title:** 168th/164th/44th Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$270,000	$270,000
CN	2027	1/1/27	Local	$0	$0	$450,000	$450,000
CN	2027	3/1/27	NHPP	$1,800,000	$0	$0	$1,800,000
Totals:				$1,800,000	$0	$720,000	$2,520,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 168th/44th/164th Streets **From:** SR 99 & 168th Street **To:** 164th Street & Spruce Way

Total Cost: $2,520,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair, grind and overlay, pavement markings, and curb ramp upgrades and pedestrian crossing improvements, as required.

Jurisdiction: Maple Valley

Project Number: MV-10 **County:** King **Title:** SR 169 Pedestrian Bridge at SE 258th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/15/25	State	$0	$500,000	$0	$500,000
PE	2025	2/15/26	Local	$0	$0	$60,000	$60,000
CN	2026	2/15/26	State	$0	$9,872,000	$0	$9,872,000
CN	2026	6/15/26	State	$0	$4,500,000	$0	$4,500,000
CN	2026	6/15/26	Local	$0	$0	$1,000,000	$1,000,000
Totals:				$0	$14,872,000	$1,060,000	$15,932,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0169(028)

Functional Class: Urban Principal Arterial **Improvement Type:** New Bridge or Bridge Widening

Location: SR 169 **From:** SE 258th Street **To:** Southern Driveway of Rock Creek E

Total Cost: $16,810,148 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pedestrian bridge over SR 169 at SE 258th Street, connecting at grade sidewalks with ADA ramps on both sides.

Jurisdiction: Maple Valley

Project Number: MV-11 **County:** King **Title:** Compact Roundabout and Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	8/31/25*	HSIP	$348,000	$0	$0	$348,000
CN	2027	4/30/27	HSIP	$1,452,000	$0	$0	$1,452,000
Totals:				$1,800,000	$0	$0	$1,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(7378)

Functional Class: Urban Collector **Improvement Type:** Multiple Intersections -- Roadway

Location: SE 248th Street/224th Avenue SE & 216th Avenue SE/SE 280th Str **From:** N/A **To:** N/A

Total Cost: $1,800,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a compact roundabout, curb-separated pedestrian pathway, pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB), and streetlights at two intersections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-27A **County:** Snohomish **Title:** 88th St NE Phase 1 (State Ave to 55th Ave NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26*	STBG(UM)	$4,920,051	$0	$0	$4,920,051
CN	2026	6/1/26*	NHPP	$1,200,000	$0	$0	$1,200,000
CN	2026	6/1/26	Local	$0	$0	$10,929,649	$10,929,649
Totals:				$6,120,051	$0	$10,929,649	$17,049,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2670(001)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: 88th Street NE **From:** State Avenue **To:** 55th Avenue NE

Total Cost: $18,381,700 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Approved **MTP Reference(s):** 4123

Description:

The phase 1 project will construct a 3 lane roadway with shared usepaths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-34 **County:** Snohomish **Title:** 67th Ave NE (Grove St to 88th St NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(UM)	$805,714	$0	$0	$805,714
CN	2025	6/1/25	Local	$0	$0	$774,499	$774,499
Totals:				$805,714	$0	$774,499	$1,580,213

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2699(007)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 67th Avenue NE **From:** Grove Street **To:** 88th Street NE

Total Cost: $1,665,743 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-36 **County:** Snohomish **Title:** Citywide Pedestrians Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	11/3/25*	HSIP	$940,000	$0	$0	$940,000
WSDOT PIN:			**Totals:**	$940,000	$0	$0	$940,000

Federal Aid/FTA Grant Number(s): 000S(677)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Citywide

From: N/A **To:** N/A

Total Cost: $1,058,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-37 **County:** Snohomish **Title:** 67th Ave NE & 52nd St NE Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	1/1/27	Local	$0	$0	$141,026	$141,026
WSDOT PIN:			**Totals:**	$0	$0	$141,026	$141,026

Federal Aid/FTA Grant Number(s): 9931(025)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 67th Ave NE & 52nd St NE **From:** N/A **To:** N/A

Total Cost: $1,529,026 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Modify existing intersection, widening the roadway and adding left turn lanes in all directions; install traffic signal, new sidewalk segment along the northeast edge of intersection, and intersection illumination; modify bike lanes, gutters, and sidewalks; add curbs and ADA compliant curb ramps.

Jurisdiction: Marysville

Project Number: MAR-39 **County:** Snohomish **Title:** State Avenue Preservation (116th to Spur Track)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$154,879	$154,879
CN	2028	6/1/28	STBG(UM)	$745,654	$0	$0	$745,654
CN	2028	6/1/28	Local	$0	$0	$116,374	$116,374
			Totals:	$745,654	$0	$271,253	$1,016,907

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: State Avenue **From:** 116th Street NE **To:** BNSF Spur Track

Total Cost: $1,016,907 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair, grind and overlay roadyway, and ADA ramp upgrades.

Jurisdiction: Marysville

Project Number: MAR-40 **County:** Snohomish **Title:** 156th Street NE Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$1,124,910	$1,124,910
ROW	2026	1/1/26	Local	$0	$0	$400,000	$400,000
CN	2028	6/1/28	STBG(UM)	$2,967,500	$0	$0	$2,967,500
CN	2028	6/1/28	Local	$0	$0	$4,531,898	$4,531,898
Totals:				$2,967,500	$0	$6,056,808	$9,024,308

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: 156th Street NE **From:** Marysville Corporate Center Develo **To:** 152nd Street NE

Total Cost: $9,024,308 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New roadway with a five-lane segment of 156th Street NE from the eastern boundary of the Marysville Corporate Center Development to 152nd Street NE and a three-lane segment of 47th Ave NE from 152nd Street NE to the MCC Property and a roundabout at the intersection of 156th Street NE and 47th Avenue NE. Improvements include a shared use path on the north-east side of 156th Street NE and a sidewalk on the south-west side, curb and gutter, landscape strip, stormwater facilities, illumination, signage, and pavement markings.

Jurisdiction: Marysville

Project Number: MAR-41 **County:** Snohomish **Title:** Ingraham Boulevard and 84th Street NE Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/14/25*	NHPP	$499,000	$0	$0	$499,000
CN	2026	7/13/26	NHPP	$3,709,000	$0	$0	$3,709,000
Totals:				$4,208,000	$0	$0	$4,208,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2670(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Ingraham Boulevard and 84th Street NE **From:** 67th Avenue NE **To:** SR 9

Total Cost: $4,292,600 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay, pavement repair, upgrade curb ramps, and loop/video detection

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-42 **County:** Snohomish **Title:** 2025 Citywide Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/1/25	HSIP	$102,000	$0	$0	$102,000
CN	2026	9/13/26	HSIP	$394,000	$0	$0	$394,000
Totals:				$496,000	$0	$0	$496,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Various

From: N/A **To:** N/A

Total Cost: $496,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Convert protected only, permitted/protected, and permitted only left/right turn signal phasing to flashing yellow arrow at Ingraham Blvd/84th St NE & 83rd Ave NE, 116th St NE & State Ave, State Ave/Smokey Point Blvd & 136th St NE, Smokey Point Blvd & 152nd St NE, Grove St & 51st Ave NE, 116th St NE & 38th Dr NE.

Jurisdiction: Monroe

Project Number: MON-11 **County:** Snohomish **Title:** Kelsey Street At-Grade Rail Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/31/25	HSIP	$1,637,484	$0	$0	$1,637,484

WSDOT PIN: **Totals:** $1,637,484 $0 $0 $1,637,484

Federal Aid/FTA Grant Number(s): 2632(001)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: Kelsey Street rail crossing just south of US-2 **From:** N/A **To:** N/A

Total Cost: $1,992,390 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

Jurisdiction: Monroe

Project Number: MON-12 **County:** Snohomish **Title:** Tjerne Phase III (Woods Creek Road to Old Owen Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$15,837	$0	$0	$15,837
PE	2025	6/1/25	Local	$0	$0	$74,263	$74,263
WSDOT PIN:			**Totals:**	$15,837	$0	$74,263	$90,100

Federal Aid/FTA Grant Number(s): 2680(001)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: Oaks Street **From:** Woods Creek Road **To:** Old Owen Road

Total Cost: $8,549,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-13 **County:** Snohomish **Title:** North Kelsey Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$90,700	$90,700
CN	2026	6/1/26*	STBG(UL)	$1,092,371	$0	$0	$1,092,371
CN	2026	6/1/26	Local	$0	$0	$377,929	$377,929
Totals:				$1,092,371	$0	$468,629	$1,561,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2632(002)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: North Kelsey Street **From:** US-2 **To:** Chain Lake Road

Total Cost: $1,561,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-14 **County:** Snohomish **Title:** Main Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	10/31/27	Local	$0	$0	$150,000	$150,000
CN	2028	6/1/28	STBG(UL)	$714,573	$0	$0	$714,573
CN	2028	6/1/28	Local	$0	$0	$109,927	$109,927
Totals:				$714,573	$0	$259,927	$974,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: E Main Street **From:** N Kelsey Street **To:** US 2

Total Cost: $974,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay full width asphalt pavement, upgrade ADA curb ramps. Work excludes Lewis Street and the railroad.

Jurisdiction: Monroe

Project Number: MON-15 **County:** Snohomish **Title:** 154th Street SE Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$50,000	$50,000
ROW	2026	1/1/26	Local	$0	$0	$100,000	$100,000
CN	2028	6/1/28	Local	$0	$0	$94,800	$94,800
CN	2028	6/1/28	CMAQ	$607,500	$0	$0	$607,500
Totals:				$607,500	$0	$244,800	$852,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 154th Street SE **From:** 179th Avenue SE **To:** 182nd Avenue SE

Total Cost: $852,300 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct sidewalk and ADA curb ramps along the south side of the roadway, updated stormwater infiltration galleries with storm filter catch basins, curb and gutter, shoulder paving, updated driveway entrances, and property restoration.

Jurisdiction: Monroe

Project Number: MON-16 **County:** Snohomish **Title:** West Main Street Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	TA(UL)	$100,000	$0	$0	$100,000
PE	2027	6/1/27	Local	$0	$0	$20,000	$20,000
			Totals:	$100,000	$0	$20,000	$120,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: West Main Street **From:** 170th Drive **To:** 173rd Avenue SE

Total Cost: $679,216 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2032

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new sidewalk with curb and gutter and ancillary stormwater infrastructure improvements, preserve the existing bike lane.

Jurisdiction: Mountlake Terrace

Project Number: MOU-23 **County:** Snohomish **Title:** "Main Street" Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/10/26	State	$0	$7,450,000	$0	$7,450,000
CN	2026	6/10/26	Local	$0	$0	$6,118,656	$6,118,656
CN	2026	6/10/26	Demonstration	$850,000	$0	$0	$850,000
			Totals:	$850,000	$7,450,000	$6,118,656	$14,418,656

WSDOT PIN: WA359

Federal Aid/FTA Grant Number(s): STPUL-2519(003) 2519(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 56th Ave W and 236th St SW, Mountlake Terrace WA **From:** 236th St SW at Transit Center **To:** 56th Ave W/230th St SW

Total Cost: $35,261,896 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project reconstructs existing roadways to allow two travel lanes, a center turn lane, and bike lanes. Other work includes: replacing curbs and gutters, upgrading curb ramps to current ADA guidelines, constructing sidewalks with tree wells, installing LED pedestrian and street lighting, upgrading storm drainage, and modifying/upgrading traffic signals, including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. Phase I of the project reconstructs 236th St SW from the Transit Center through the intersection at 56th Ave W. Phase II reconstructs 56th Ave W from 236th Street SW to 230th Street SW. Phase I was completed in 2021. Phase II is expected to begin construction in 2026.

Jurisdiction: Mountlake Terrace

Project Number: MOU-29 **County:** Snohomish **Title:** Veterans Memorial Park Trail Light Rail Access

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/31/25	Local	$0	$0	$540,810	$540,810
CN	2025	7/31/25*	Demonstration	$842,570	$0	$0	$842,570
			Totals:	$842,570	$0	$540,810	$1,383,380

WSDOT PIN: WA326

Federal Aid/FTA Grant Number(s): 0815(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Veterans Memorial Park

From: 234th St SW & 58th Ave W **To:** 236th St SW & Mountlake Terrac

Total Cost: $3,728,380

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mountlake Terrace

Project Number: MOU-30 **County:** Snohomish **Title:** Transit Connection Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/18/24	Local	$0	$0	$445,570	$445,570
CN	2025	2/22/24*	Demonstration	$1,157,430	$0	$0	$1,157,430
CN	2026	9/30/25	Local	$0	$0	$117,485	$117,485
Totals:				$1,157,430	$0	$563,055	$1,720,485

WSDOT PIN: WA326

Federal Aid/FTA Grant Number(s): 0815(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 236th Street SW & Van Ry Boulevard

From: N/A **To:** N/A

Total Cost: $2,270,485

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Secondary phase of MOU -29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza. using federal and local funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mountlake Terrace

Project Number: MOU-31 **County:** Snohomish **Title:** Trail Extension - 236th Street SW to Veterans Park

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/26	Local	$0	$0	$120,000	$120,000
CN	2028	12/31/28	Local	$0	$0	$587,000	$587,000
WSDOT PIN:			**Totals:**	$0	$0	$707,000	$707,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- nonmotorized

Location: 236th Street SW and Van Ry Boulevard to Veterans Memorial Park **From:** N/A **To:** N/A

Total Cost: $707,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Trail extension from 236th St SW and Van Ry Boulevard, running north to connect with Veterans Memorial Park Trail.

Jurisdiction: Mukilteo

Project Number: MUK-10 **County:** Snohomish **Title:** 5th Street/W Mukilteo Boulevard Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/1/26	Local	$0	$0	$380,000	$380,000
ROW	2026	12/1/26	Local	$0	$0	$140,000	$140,000
CN	2027	5/31/27	NHPP	$5,020,000	$0	$0	$5,020,000
Totals:				$5,020,000	$0	$520,000	$5,540,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Resurfacing

Location: 5th Street and W Mukilteo Boulevard **From:** 5th Street and Lincoln Avenue **To:** W Mukilteo Boulevard and Mukilteo

Total Cost: $6,304,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay, separated pedestrian facilities, traffic calming, RRFBs, drainage, and lighting.

Jurisdiction: Newcastle

Project Number: NC-8 **County:** King **Title:** 2026 Pavement Management Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/10/25	Local	$0	$0	$181,818	$181,818
CN	2026	6/1/26*	STBG(UL)	$1,936,353	$0	$0	$1,936,353
CN	2026	6/1/26	Local	$0	$0	$567,967	$567,967
Totals:				$1,936,353	$0	$749,785	$2,686,138

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0858(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Newcastle Way, Coal Creek Parkway SE, Lake Washington Blvd SE **From:** Various **To:** Various

Total Cost: $2,686,138 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Newcastle

Project Number: NC-9 **County:** King **Title:** Coal Creek Parkway Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	1/1/27	Local	$0	$0	$200,000	$200,000
CN	2028	6/1/28	STBG(UL)	$1,205,000	$0	$0	$1,205,000
CN	2028	6/1/28	Local	$0	$0	$1,205,000	$1,205,000
Totals:				$1,205,000	$0	$1,405,000	$2,610,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Coal Creek Parkway SE **From:** Newcastle Way **To:** SE 91st Street

Total Cost: $2,610,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian signals and push buttons.

Jurisdiction: North Bend

Project Number: NB-9 **County:** King **Title:** North Bend 202/Mt Si Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	3/1/27	Local	$0	$0	$1,196,416	$1,196,416
WSDOT PIN:			**Totals:**	$0	$0	$1,196,416	$1,196,416

Federal Aid/FTA Grant Number(s): 0202(063)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: State Route 202 (Bendigo Boulevard South) and Mt Si Boulevard **From:** N/A **To:** N/A

Total Cost: $8,558,638 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.

Jurisdiction: North Bend

Project Number: NB-11 **County:** King **Title:** South Fork Extension Bypass

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/31/25	Local	$0	$0	$319,280	$319,280
CN	2026	1/31/26	State	$0	$4,244,612	$0	$4,244,612
CN	2026	1/31/26	Local	$0	$0	$5,928,513	$5,928,513
WSDOT PIN:			**Totals:**	$0	$4,244,612	$6,247,793	$10,492,405

Federal Aid/FTA Grant Number(s): 2828(001)

Functional Class: Rural Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: SR 202/South Fork Ave SW connecting to W North Bend Way/NW **From:** SR 202 (Bendigo Blvd S) **To:** W North Bend Way

Total Cost: $11,617,405 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a 2-lane arterial road extension from South Fork Avenue SW to West North Bend Way. The extension will include a multi-use path on one side and a new roundabout at North Bend Way.

Jurisdiction: North Bend

Project Number: NB-12 **County:** King **Title:** North Bend Way & Mt Si Road Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26*	STBG(US)	$203,040	$0	$0	$203,040
ROW	2026	6/1/26	Local	$0	$0	$109,223	$109,223
CN	2027	6/1/27	STBG(US)	$2,217,082	$0	$0	$2,217,082
CN	2027	6/1/27	Local	$0	$0	$346,019	$346,019
Totals:				$2,420,122	$0	$455,242	$2,875,364

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s): 9917(040)

Functional Class: Rural Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: North Bend Way & Mt Si Road **From:** N/A **To:** N/A

Total Cost: $3,289,884 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFB's) will be provided for improved safety.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-13 **County:** King **Title:** SR 202 Shared Use Trail Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	$0	$0	$3,894,467	$3,894,467
WSDOT PIN:			**Totals:**	$0	$0	$3,894,467	$3,894,467

Federal Aid/FTA Grant Number(s): 0202(065)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: SR 202 **From:** Boalch Avenue NW **To:** 4th Avenue

Total Cost: $4,435,667 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct shared use path, pedestrian trail bridge over South Fork Snoqualmie River, and improved drainage, lighting, and signage.

Jurisdiction: North Bend

Project Number: NB-14 **County:** King **Title:** North Bend Bridge No. 3 deck replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24*	BR	$1,592,000	$0	$0	$1,592,000
WSDOT PIN:				**Totals:** $1,592,000	$0	$0	$1,592,000

Federal Aid/FTA Grant Number(s): 2817(003) 2817003

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Resurfacing

Location: North Bend Way **From:** 650 feet Northwest of Sydney Ave N **To:** 1150 feet SE of NW 8th

Total Cost: $1,955,200 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove and replace the bridge deck over the South Fork Snoqualmie River.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-15 **County:** King **Title:** Tanner Trail Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	TA(US)	$1,183,082	$0	$0	$1,183,082
CN	2027	6/1/27	Local	$0	$0	$184,643	$184,643
Totals:				$1,183,082	$0	$184,643	$1,367,725

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0875(005)

Functional Class: Rural Principal Arterial **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: North Bend Way **From:** 42901 SE North Bend Way **To:** Snoqualmie Valley Trail

Total Cost: $1,550,484 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Extend a paved multi-use trail with gravel shoulders, install stormwater mitigation, plant trees between the trail and North Bend Way, and make utility improvements.

Jurisdiction: North Bend

Project Number: NB-16 **County:** King **Title:** Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/1/24*	HSIP	$2,632,000	$0	$0	$2,632,000
WSDOT PIN:				**Totals:** $2,632,000	$0	$0	$2,632,000

Federal Aid/FTA Grant Number(s): 0875(006)

Functional Class: Rural Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $2,721,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-4 **County:** King **Title:** Zero Emission Drayage Truck Charging Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/1/25	Local	$0	$0	$850,000	$850,000
OTH	2026	9/1/25	Demonstration	$850,000	$0	$0	$850,000
			Totals:	$850,000	$0	$850,000	$1,700,000

WSDOT PIN: WA362

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: King County

From: N/A **To:** N/A

Total Cost: $1,700,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase six chargers for zero-emission drayage trucks. The base level of incentive will be at least 50% toward the charger.

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-3 **County:** Pierce **Title:** Zero-Emission Drayage Demonstration Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/25	CMAQ 2.5	$1,800,000	$0	$0	$1,800,000
OTH	2027	6/1/26	CMAQ 2.5	$1,000,000	$0	$0	$1,000,000
OTH	2027	6/1/27	Local	$0	$0	$434,700	$434,700
			Totals:	$2,800,000	$0	$434,700	$3,234,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Tacoma Tideflats, Fife, Pierce County, Sumner, Kent Valley

From: N/A **To:** N/A

Total Cost: $6,014,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to $200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at $400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-7 **County:** Pierce **Title:** Wapato Creek Fish Passage Restoration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/26*	FHWA Discretionary	$2,000,000	$0	$0	$2,000,000
PE	2026	9/30/26	Local	$0	$0	$1,586,000	$1,586,000
CN	2026	9/30/26	Local	$0	$0	$12,957,000	$12,957,000
CN	2026	9/30/26	Discretionary	$24,500,000	$0	$0	$24,500,000
Totals:				$26,500,000	$0	$14,543,000	$41,043,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2027(082)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Blair Waterway under E Alexander Avenue

From: N/A **To:** N/A

Total Cost: $41,043,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace failing Wapato Creek Culvert with a fish passable structure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-5 **County:** Multicounty Project **Title:** Catalyzing Zero-Emission Drayage Trucking Infrastructure & Opportunities

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/1/24	Local	$0	$0	$14,553,000	$14,553,000
CN	2026	9/1/24	Discretionary	$12,000,000	$0	$0	$12,000,000
Totals:				$12,000,000	$0	$14,553,000	$26,553,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Various

From: N/A **To:** N/A

Total Cost: $26,553,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct one or more electric truck-charging hub(s) for drayage truckers with overnight parking and other amenities. Through a competitive process, the project will select private entities to develop electric truck-charging hub(s).

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-8 **County:** Multicounty Project **Title:** Zero Emission Trucks and Charging Infrastructure for Drayage Service Providers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	Local	$0	$0	$2,800,000	$2,800,000
CN	2026	6/1/25	FHWA Discretionary	$14,800,000	$0	$0	$14,800,000
OTH	2026	6/1/25	Local	$0	$0	$1,200,000	$1,200,000
OTH	2026	6/1/25	FHWA Discretionary	$1,200,000	$0	$0	$1,200,000
Totals:				$16,000,000	$0	$4,000,000	$20,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: King and Pierce Counties

From: N/A **To:** N/A

Total Cost: $20,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase at least 36 zero-emission, short-haul trucks and associated charging/fueling infrastructure. The project will offer incentives to independent owner-operators and small trucking companies between 50% and 80% of the cost of the truck and charger.

Jurisdiction: Orting

Project Number: ORT-4 **County:** Pierce **Title:** Whitehawk Boulevard Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	STBG(US)	$750,000	$0	$0	$750,000
ROW	2027	6/1/27	Local	$0	$0	$450,000	$450,000
Totals:				$750,000	$0	$450,000	$1,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3269(001)

Functional Class: Rural Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: Whitehawk Boulevard **From:** SR 162 **To:** Coe Lane SW

Total Cost: $14,403,365 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Coe Ln SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Coe Ln SW which are the project termini.

Jurisdiction: Orting

Project Number: ORT-7 **County:** Pierce **Title:** Orting Foothills Trail Realignment and Safety Enhancement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$217,252	$0	$0	$217,252
PE	2025	6/1/25	Local	$0	$0	$23,548	$23,548
PE	2025	6/1/28	Local	$0	$0	$10,358	$10,358
WSDOT PIN:			**Totals:**	$217,252	$0	$33,906	$251,158

Federal Aid/FTA Grant Number(s): 0940(003)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Foothills Trail

From: Calistoga SW & Washington Ave **To:** Bridge St S & Washington Ave S

Total Cost: $1,704,778

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-179 **County:** Pierce **Title:** 159 ST E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	STBG(UL)	$1,500,000	$0	$0	$1,500,000
CN	2027	6/1/27	Local	$0	$0	$2,131,979	$2,131,979
Totals:				$1,500,000	$0	$2,131,979	$3,631,979

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2870(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 159 ST E **From:** SR-7 **To:** 3rd Ave Ct E

Total Cost: $5,471,225 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

Jurisdiction: Pierce County

Project Number: PCO-184 **County:** Pierce **Title:** Pedestrian and Transit Access Improvements (168 Steet East)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/1/25*	TA(UL)	$158,700	$0	$0	$158,700
ROW	2025	3/30/25	Local	$0	$0	$24,800	$24,800
CN	2026	3/30/26	Local	$0	$0	$346,316	$346,316
CN	2026	3/30/26*	Demonstration	$2,218,984	$0	$0	$2,218,984
Totals:				$2,377,684	$0	$371,116	$2,748,800

WSDOT PIN: WA353

Federal Aid/FTA Grant Number(s): 2860(002)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 168 Street E **From:** SR-7 **To:** B Street E

Total Cost: $3,453,102 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-185 **County:** Pierce **Title:** Safe Routes to School - 104th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	4/1/25*	Safe Routes To Schools	$970,000	$0	$0	$970,000
CN	2026	8/27/25	Local	$0	$0	$657,000	$657,000
WSDOT PIN:			**Totals:**	$970,000	$0	$657,000	$1,627,000

Federal Aid/FTA Grant Number(s): 3090(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 104th St E **From:** Golden Given Rd E **To:** 16th Ave E

Total Cost: $2,233,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-192 **County:** Pierce **Title:** Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/15/25*	FBP	$2,057,800	$0	$0	$2,057,800
CN	2026	9/15/25	State	$0	$950,000	$0	$950,000
CN	2026	9/15/25	Local	$0	$0	$192,200	$192,200
WSDOT PIN:			**Totals:**	$2,057,800	$950,000	$192,200	$3,200,000

Federal Aid/FTA Grant Number(s): 9927(064)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Anderson Island and Steilacoom Ferry Landings

From: Anderson Island Ferry Landing **To:** Steilacoom Ferry Landing

Total Cost: $3,752,200

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron and apron hinges at Anderson Island.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-193 **County:** Pierce **Title:** Golden Given Rd E / 99th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/1/25	Local	$0	$0	$661,000	$661,000
CN	2025	4/1/25*	HSIP	$1,001,000	$0	$0	$1,001,000
			Totals:	$1,001,000	$0	$661,000	$1,662,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(612) 000S612

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Golden Given Rd E / 99th St E **From:** N/A **To:** N/A

Total Cost: $2,429,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct roundabout at intersection, including associated sidewalk, illumination, and storm drainage improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-194 **County:** Pierce **Title:** 112th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	$5,465,000	$0	$0	$5,465,000
ROW	2028	6/1/28	Local	$0	$0	$4,366,000	$4,366,000
Totals:				$5,465,000	$0	$4,366,000	$9,831,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3084(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: 112th Street E **From:** A Street S **To:** 18th Avene E

Total Cost: $36,785,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2031 **Expected Year of Completion:** 2033

MTP Status: Approved **MTP Reference(s):** 5703

Description:

Widen 112th Street E to add a center turn lane, paved shoulders, cement concrete curb, gutter, sidewalk, and bike lanes. Improvements will include street lighting, fiber optic interconnect, an enclosed storm drainage conveyance system, storm drainage treatment facilities, fish-passable culvert underpasses, and reconstruction of the existing traffic signal systems at Golden Given Road E and 18th Avenue E.

Jurisdiction: Pierce County

Project Number: PCO-195 **County:** Pierce **Title:** Canyon Road E Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26*	STBG(UL)	$1,335,137	$0	$0	$1,335,137
CN	2026	6/1/26*	NHPP	$2,000,000	$0	$0	$2,000,000
CN	2026	6/1/26	Local	$0	$0	$254,890	$254,890
WSDOT PIN:			**Totals:**	$3,335,137	$0	$254,890	$3,590,027

Federal Aid/FTA Grant Number(s): 3170(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Canyon Road E **From:** Brookdale Rd E / 160th St E **To:** 138th Street E

Total Cost: $4,277,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-196 **County:** Pierce **Title:** Nisqually Road SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26*	STBG(R)	$2,045,725	$0	$0	$2,045,725
CN	2026	6/1/26	Local	$0	$0	$319,275	$319,275
WSDOT PIN:			**Totals:**	$2,045,725	$0	$319,275	$2,365,000

Federal Aid/FTA Grant Number(s): G273(002)

Functional Class: Rural Major Collector **Improvement Type:** Resurfacing

Location: Nisqually Road SW **From:** Nisqually River **To:** I-5 Northbound Ramp

Total Cost: $2,662,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-197 **County:** Pierce **Title:** TDM Support for Communities, Businesses, and Commuters

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	STBG(UL)	$138,000	$0	$0	$138,000
PLN	2025	6/1/25	Local	$0	$0	$162,000	$162,000
PLN	2025	6/1/25*	CMAQ 2.5	$900,000	$0	$0	$900,000
			Totals:	$1,038,000	$0	$162,000	$1,200,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2027(083) 2017(151)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TSM

Location: Countywide

From: N/A **To:** N/A

Total Cost: $1,200,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-198 **County:** Pierce **Title:** Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/28/25	Local	$0	$0	$412,270	$412,270
CN	2025	2/28/25*	BR	$3,214,430	$0	$0	$3,214,430
WSDOT PIN:			**Totals:**	$3,214,430	$0	$412,270	$3,626,700

Federal Aid/FTA Grant Number(s): 9927(069)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Resurfacing

Location: Various **From:** N/A **To:** N/A

Total Cost: $4,164,270 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-201 **County:** Pierce **Title:** BR #6163-A / Harts Lake Rd S (at Horn Creek)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	Local	$0	$0	$36,700	$36,700
ROW	2027	6/1/27	FHWA Discretionary	$146,900	$0	$0	$146,900
Totals:				$146,900	$0	$36,700	$183,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s): D237(001)

Functional Class: Rural Major Collector **Improvement Type:** New Bridge or Bridge Widening

Location: Harts Lake Road S at Horn Creek **From:** MP 3.73 **To:** MP 4.04

Total Cost: $9,500,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing culvert with a fish passable bridge structure and associated channel restoration work.

Jurisdiction: Pierce County

Project Number: PCO-202 **County:** Pierce **Title:** 138th Street S Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	$1,118,600	$0	$0	$1,118,600
ROW	2028	6/1/28	Local	$0	$0	$197,400	$197,400
Totals:				$1,118,600	$0	$197,400	$1,316,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2950(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 138th Street S **From:** SR 7 **To:** Park Avenue S

Total Cost: $5,524,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

Jurisdiction: Pierce County

Project Number: PCO-203 **County:** Pierce **Title:** Safe Routes to School - B Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	Local	$0	$0	$300,000	$300,000
CN	2028	6/1/28	STBG(UL)	$2,350,000	$0	$0	$2,350,000
CN	2028	6/1/28	Local	$0	$0	$826,000	$826,000
Totals:				$2,350,000	$0	$1,126,000	$3,476,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3061(003)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: B Street E **From:** 159th St E **To:** 152nd St E

Total Cost: $4,124,200 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.

Jurisdiction: Pierce County

Project Number: PCO-205 **County:** Pierce **Title:** Road Safety - Centerline Rumble Strips & Safety Edge & High Friction Surface Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/1/25*	HSIP	$606,000	$0	$0	$606,000
			Totals:	$606,000	$0	$0	$606,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S684 000S(684)

Functional Class: Rural Major Collector **Improvement Type:** Safety -- Roadway

Location: Varies **From:** N/A **To:** N/A

Total Cost: $723,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

1) Patterson Rd E (SR 162 to 217th Ave E): Install centerline rumble strip.2) Eustis Hunt Rd E (E/O 78th Ave E to 82nd Ave E): Install centerline rumble strip.3) Harts Lake Rd S (Allen Rd S to 33rd Ave Ct S): Install centerline rumble strip and safety edge.4) Sumner Tapps Hwy E (SW/O West Tapps Dr E to West Tapps Dr E): Install high friction surface treatment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-206 **County:** Pierce **Title:** 224th Street E (East of SR-7 to West of 70th Avenue E) Resurfacing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26*	NHPP	$2,267,000	$0	$0	$2,267,000
WSDOT PIN:			**Totals:**	$2,267,000	$0	$0	$2,267,000

Federal Aid/FTA Grant Number(s): 3176(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 224th Street E **From:** MP 0.1 **To:** MP 2.79

Total Cost: $2,494,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Planing, paving, limited full-depth pavement repair; curb ramp replacements; vehicle detection repair; and sidewalk, curb, and gutter improvements where required by ADA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-207 **County:** Pierce **Title:** Community, Multi-Family Housing, Employer and Youth TDM Programs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2028	6/1/28	Local	$0	$0	$229,500	$229,500
PLN	2028	6/1/28	CMAQ	$1,470,500	$0	$0	$1,470,500
			Totals:	$1,470,500	$0	$229,500	$1,700,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Countywide

From: N/A **To:** N/A

Total Cost: $1,700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Implement TDM programming including an emergency ride home program, business leadership program, educational materials, employer and commuter support, advertising, campaigns, incentives, safety gear, website and online tools, identification of areas for neighborhood and community partners and resident programs, purchase of bike equipment and storage. Develop resident packets, personalized assistance, marketing and advertisements, and incentives. When desired by the organization, train and pay community organizations to educate their members, coordinate with retailers and event venues who wish to offer free and discounted bus fares, and deploy a TDM toolkit for multi-family development. Work with schools, students, and parents to develop youth TDM programs, where desired by the school/youth group, include trip planning and carpool ridematching, TDM school programs, college student projects, skill riding classes, safety gear purchase, and coordination of bike swaps.

Jurisdiction: Pierce County

Project Number: PCO-208 **County:** Pierce **Title:** Sunrise Boulevard E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$275,000	$275,000
CN	2027	6/1/27	STBG(UL)	$792,406	$0	$0	$792,406
CN	2027	6/1/27	Local	$0	$0	$1,953,594	$1,953,594
Totals:				$792,406	$0	$2,228,594	$3,021,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Sunrise Boulevard E **From:** SR 161 **To:** 122nd Avenue E

Total Cost: $3,021,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian pushbuttons, pavement repair, and serwer adjustments.

Jurisdiction: Pierce County

Project Number: PCO-209 **County:** Pierce **Title:** Lackey Road NW - Jackson Lake Road NW - Key Peninsula Highway NW Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$651,600	$651,600
ROW	2026	1/1/26	Local	$0	$0	$506,000	$506,000
CN	2027	6/1/27	STBG(R)	$1,000,000	$0	$0	$1,000,000
CN	2027	6/1/27	Local	$0	$0	$3,859,900	$3,859,900
Totals:				$1,000,000	$0	$5,017,500	$6,017,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Lackey Road NW and Jackson Lake Road NW **From:** N/A **To:** N/A

Total Cost: $6,017,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct single-lane roundabout with non-mountable center, truck aprons, and raised splitter islands; chicanes; sidewalks; curb and gutter; rectangular rapid flashing beacons; street lighting; and storm drainage conveyance and treatment facilities.

Jurisdiction: Pierce County

Project Number: PCO-210 **County:** Pierce **Title:** 72nd Street East Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/30/26*	NHPP	$272,000	$0	$0	$272,000
CN	2027	2/19/27	NHPP	$2,144,000	$0	$0	$2,144,000
Totals:				$2,416,000	$0	$0	$2,416,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3190(009)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 72nd Street E **From:** Tacoma City Limits **To:** Canyon Road E

Total Cost: $2,416,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Plane, pre-level, and overlay 72nd Street East and install drainage improvements, pavement markings, refreshed gravel shoulders, and ADA facility upgrades where required.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-211 **County:** Pierce **Title:** Canyon Road East (196th Street E to 192nd Street E)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/25/26*	NHFP	$100,000	$0	$0	$100,000
PE	2026	2/25/26	Local	$0	$0	$34,400	$34,400
CN	2027	2/10/27	NHFP	$569,000	$0	$0	$569,000
CN	2027	2/10/27	Local	$0	$0	$247,300	$247,300
Totals:				$669,000	$0	$281,700	$950,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3170(012)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Canyon Road East **From:** 196th Street E **To:** 192nd Street E

Total Cost: $950,700 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rehabilitate and resurface of the road. Pre-leveling repairs, grind and overlay asphalt repairs between the concrete curbs, and replacement of non-compliant ADA curb ramps and pedestrian signals at 192nd Street E. The road will be restriped and new pavement markings installed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-212 **County:** Pierce **Title:** High Friction Surface Treatment (Waller Road E and Alder Cutoff Road E)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/31/26*	HSIP	$131,000	$0	$0	$131,000
CN	2027	3/31/27	HSIP	$1,004,000	$0	$0	$1,004,000
WSDOT PIN:			**Totals:**	$1,135,000	$0	$0	$1,135,000

Federal Aid/FTA Grant Number(s): 000S(743)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Resurfacing

Location: Waller Road E and Alder Cutoff Road E **From:** Various **To:** Various

Total Cost: $1,135,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

oInstall high friction surface treatment and install/upgrade signing.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-213 **County:** Pierce **Title:** Road Safety - Guardrails

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/26*	HSIP	$138,000	$0	$0	$138,000
CN	2028	3/31/28	HSIP	$1,057,000	$0	$0	$1,057,000
WSDOT PIN:			**Totals:**	$1,195,000	$0	$0	$1,195,000

Federal Aid/FTA Grant Number(s): 000S(745)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various locations throughout the county.

From: Various **To:** Various

Total Cost: $1,195,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install/upgrade guardrails including any associated ADA and utility work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-214 **County:** Pierce **Title:** Ferry Administration 2026-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	2/28/26	Local	$0	$0	$214,640	$214,640
PLN	2026	2/28/26*	FBP	$858,560	$0	$0	$858,560
Totals:				$858,560	$0	$214,640	$1,073,200

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2027(085)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Ferry

Location: N/A

From: N/A **To:** N/A

Total Cost: $1,073,200

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Administration of the Pierce County ferry system, including planning, budgeting, ferry operator contract management, public communications, internal/external reporting, maintenance, and other work as required.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-215 **County:** Pierce **Title:** Chambers Creek Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$7,000,000	$0	$0	$7,000,000
PE	2026	6/1/26	Local	$0	$0	$1,592,000	$1,592,000
WSDOT PIN:				**Totals:** $7,000,000	$0	$1,592,000	$8,592,000

Federal Aid/FTA Grant Number(s): 2855(006)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Replacement

Location: Chambers Creek Rd. W. at Chambers Creek **From:** MP 2.09 **To:** MP 2.39

Total Cost: $62,613,800 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2033

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the Chambers Creek bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-216 **County:** Pierce **Title:** Kolisch Bridge Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/1/26	WFL	$302,600	$0	$0	$302,600
PE	2026	10/1/26	Local	$0	$0	$51,200	$51,200
Totals:				$302,600	$0	$51,200	$353,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access **Improvement Type:** Bridge Rehabilitation

Location: Kolisch Road East over the Carbon River **From:** MP 0.61 **To:** MP 0.70

Total Cost: $2,464,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a pre-engineered, modular steel truss bridge atop the existing structure.

Jurisdiction: Pierce Transit

Project Number: PT-173 **County:** Pierce **Title:** Pacific Avenue/SR 7 BRT Stations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/22	5309(NS)	$9,917,875	$0	$0	$9,917,875
CN	2026	6/1/22	Local	$0	$0	$389,087	$389,087
Totals:				$9,917,875	$0	$389,087	$10,306,962

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT22(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Pierce County

From: Commerce Street Transfer Area **To:** SR 7/8th Avenue E /8th Avenue

Total Cost: $16,360,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Candidate **MTP Reference(s):** 5320

Description:

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Pierce Transit

Project Number: PT-174 **County:** Pierce **Title:** ADA Service 2023-24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/23	Local	$0	$0	$174,575	$174,575
OTH	2026	6/1/24	Local	$0	$0	$174,575	$174,575
OTH	2026	6/1/24	5307(Urban)	$698,298	$0	$0	$698,298
Totals:				$698,298	$0	$349,150	$1,047,448

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-040-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $1,745,746

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

Jurisdiction: Pierce Transit

Project Number: PT-175 **County:** Pierce **Title:** Clean Fuels Bus Replacement Expansion 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/23	Local	$0	$0	$1,764,069	$1,764,069
OTH	2025	6/1/24	Local	$0	$0	$1,767,388	$1,767,388
OTH	2025	6/1/24*	5339	$689,150	$0	$0	$689,150
OTH	2025	6/1/24*	5337 HIMB	$79,548	$0	$0	$79,548
OTH	2025	6/1/24*	5307(Urban)	$6,284,681	$0	$0	$6,284,681
OTH	2025	10/1/24	Local	$0	$0	$598,449	$598,449
OTH	2025	10/1/24*	5337 HIMB	$320,354	$0	$0	$320,354
OTH	2025	10/1/24*	5307(Urban)	$2,089,613	$0	$0	$2,089,613
WSDOT PIN:			**Totals:**	$9,463,346	$0	$4,129,906	$13,593,252

Federal Aid/FTA Grant Number(s): WA-2025-034-00 WA-2024-071-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Pierce County **From:** N/A **To:** N/A

Total Cost: $20,649,528 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Approximately 28 buses will be purchased to replace ones that have exceeded their useful life using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement buses with 5307 funds; 2 replacement buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement buses with CMAQ funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-176 **County:** Pierce **Title:** Spanaway Transit Center Phase II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/23	Local	$0	$0	$500,000	$500,000
CN	2025	6/1/23*	5307(Urban)	$2,000,000	$0	$0	$2,000,000
CN	2025	6/1/24	Local	$0	$0	$317,869	$317,869
CN	2025	6/1/24*	5307(Urban)	$1,271,477	$0	$0	$1,271,477
CN	2025	8/30/24*	FTA Discretionary	$3,000,000	$0	$0	$3,000,000
WSDOT PIN:			**Totals:**	$6,271,477	$0	$817,869	$7,089,346

Federal Aid/FTA Grant Number(s): WA-2025-061 WA-2025-054-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: 20710 Mountain Highway E

From: 204th Street E/SR 7 **To:** 208th Street E/SR 7

Total Cost: $7,089,346

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will include up to 180 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-180 **County:** Pierce **Title:** Shuttle Revenue Vehicles 23 24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/24	Local	$0	$0	$625,692	$625,692
OTH	2025	9/30/24*	5307(Urban)	$2,964,591	$0	$0	$2,964,591
OTH	2026	9/30/24	Local	$0	$0	$494,481	$494,481
OTH	2026	9/30/24*	5307(Urban)	$1,516,101	$0	$0	$1,516,101
WSDOT PIN:			**Totals:**	$4,480,692	$0	$1,120,173	$5,600,865

Federal Aid/FTA Grant Number(s): WA-2025-033-00 WA-2025-033-02 WA-2024-042-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Pierce County **From:** N/A **To:** N/A

Total Cost: $8,715,253 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023 and 2024. 5307 earned share funding will provide for the purchase of approximately 17 vehicles and 5307 equity funds will provide for the purchase of approximately 16 vehicles to support complementary ADA paratransit service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-181 **County:** Pierce **Title:** 2025-2026 ADA Operating Services

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/25	Local	$0	$0	$229,009	$229,009
OTH	2026	6/1/25*	5307(Urban)	$916,036	$0	$0	$916,036
OTH	2026	6/1/26	Local	$0	$0	$235,921	$235,921
OTH	2026	6/1/26	5307(Urban)	$943,684	$0	$0	$943,684
Totals:				$1,859,720	$0	$464,930	$2,324,650

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-069-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $2,324,650

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 18,447 hours of service (8,621 service hours in 2025 and 9,826 service hours in 2026).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-182 **County:** Pierce **Title:** 2025-2026 Clean Fuels Bus Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/25	Local	$0	$0	$1,608,102	$1,608,102
OTH	2026	6/1/25	5339	$754,108	$0	$0	$754,108
OTH	2026	6/1/25	5337 HIMB	$366,008	$0	$0	$366,008
OTH	2026	6/1/25	5307(Urban)	$5,312,291	$0	$0	$5,312,291
OTH	2026	6/1/26	Local	$0	$0	$986,527	$986,527
OTH	2026	6/1/26	5339	$792,884	$0	$0	$792,884
OTH	2026	6/1/26	5337 HIMB	$433,225	$0	$0	$433,225
OTH	2026	6/1/26	5307(Urban)	$2,720,000	$0	$0	$2,720,000
WSDOT PIN:			**Totals:**	$10,378,516	$0	$2,594,629	$12,973,145

Federal Aid/FTA Grant Number(s): WA-2026-087-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Pierce County **From:** N/A **To:** N/A

Total Cost: $12,973,145 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 10 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.

Jurisdiction: Pierce Transit

Project Number: PT-183 **County:** Pierce **Title:** 2025-2026 Preventative Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/22	5307(Urban)	$645,382	$0	$0	$645,382
OTH	2026	6/1/23	Local	$0	$0	$161,346	$161,346
OTH	2026	6/1/25	Local	$0	$0	$733,010	$733,010
OTH	2026	6/1/25	5307(Urban)	$2,932,037	$0	$0	$2,932,037
OTH	2026	6/1/26	Local	$0	$0	$1,443,289	$1,443,289
OTH	2026	6/1/26	5307(Urban)	$5,773,156	$0	$0	$5,773,156
WSDOT PIN:			**Totals:**	$9,350,575	$0	$2,337,645	$11,688,220

Federal Aid/FTA Grant Number(s): WA-2024-042-00 WA-2026-080-00 WA-2024-076-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: 3701 96th Street SW **From:** N/A **To:** N/A

Total Cost: $11,688,220 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 3% of the overall maintenance and operations budget for this work.

Jurisdiction: Pierce Transit

Project Number: PT-184 **County:** Pierce **Title:** Shuttle Revenue Vehicles Replacement 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/25	Local	$0	$0	$824,068	$824,068
OTH	2026	9/30/25	5307(Urban)	$3,296,270	$0	$0	$3,296,270
OTH	2027	9/30/26	Local	$0	$0	$824,068	$824,068
OTH	2027	9/30/26	5307(Urban)	$3,296,270	$0	$0	$3,296,270
Totals:				$6,592,540	$0	$1,648,136	$8,240,676

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 3701 96th Street SW

From: N/A **To:** N/A

Total Cost: $8,240,676

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 32 shuttle vehicles.

Jurisdiction: Pierce Transit

Project Number: PT-186 **County:** Pierce **Title:** System-Wide Bus Shelters Modernization and Related Passenger Amenities Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/26	Local	$0	$0	$625,000	$625,000
OTH	2025	9/30/26*	FTA Discretionary	$2,500,000	$0	$0	$2,500,000
Totals:				$2,500,000	$0	$625,000	$3,125,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-049

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Pierce Transit Service Area **From:** N/A **To:** N/A

Total Cost: $3,125,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace 200 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-187.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-187 **County:** Pierce **Title:** Equitable Bus Shelter Pilot Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25*	STBG(UL)	$945,819	$0	$0	$945,819
OTH	2025	6/1/25	Local	$0	$0	$147,613	$147,613
Totals:				$945,819	$0	$147,613	$1,093,432

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT25(009)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $1,093,432

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace 40 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-186.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-188 **County:** Pierce **Title:** Clean Fuels Bus Replacement 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	$0	$0	$1,300,306	$1,300,306
OTH	2027	10/1/27	5339	$598,150	$0	$0	$598,150
OTH	2027	10/1/27	5337 HIMB	$174,406	$0	$0	$174,406
OTH	2027	10/1/27	5307(Urban)	$4,428,668	$0	$0	$4,428,668
Totals:				$5,201,224	$0	$1,300,306	$6,501,530

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $6,501,530

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s):

Description:

Pierce Transit will purchase and replace approximately six (6) 40-ft. transitrevenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2028 Earned Share funds, 5 buses will be procured with 5307 funds, a partial cost of 1 bus with 5337 HIMB funds, and a partial cost of 1 bus with 5339 funds.

Jurisdiction: Pierce Transit

Project Number: PT-189 **County:** Pierce **Title:** Shuttle Revenue Vehicle Replacement 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	9/30/28	Local	$0	$0	$1,151,532	$1,151,532
OTH	2028	9/30/28	5307(Urban)	$4,606,127	$0	$0	$4,606,127
Totals:				$4,606,127	$0	$1,151,532	$5,757,659

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $5,757,659

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

Jurisdiction: Pierce Transit

Project Number: PT-190 **County:** Pierce **Title:** Shuttle Revenue Vehicle Replacement 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	$0	$0	$1,151,532	$1,151,532
OTH	2027	9/30/27	5307(Urban)	$4,606,127	$0	$0	$4,606,127
Totals:				$4,606,127	$0	$1,151,532	$5,757,659

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $5,757,659

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life. The shuttle vehicles are for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

Jurisdiction: Pierce Transit

Project Number: PT-191 **County:** Pierce **Title:** Preventative Maintenance 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	$0	$0	$425,717	$425,717
OTH	2027	10/1/27	5307(Urban)	$1,702,868	$0	$0	$1,702,868
Totals:				$1,702,868	$0	$425,717	$2,128,585

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $2,128,585

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):**

Description:

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

Jurisdiction: Pierce Transit

Project Number: PT-192 **County:** Pierce **Title:** Preventative Maintenance 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	$0	$0	$277,368	$277,368
OTH	2026	10/1/26	5307(Urban)	$1,109,472	$0	$0	$1,109,472
Totals:				$1,109,472	$0	$277,368	$1,386,840

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $1,386,840

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):**

Description:

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

Jurisdiction: Pierce Transit

Project Number: PT-193 **County:** Pierce **Title:** ADA Operating Services 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	$0	$0	$330,862	$330,862
OTH	2027	10/1/27	5307(Urban)	$1,323,449	$0	$0	$1,323,449
			Totals:	$1,323,449	$0	$330,862	$1,654,311

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $1,654,311

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):**

Description:

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County,and will provide approximately 37,197 revenue hours for 2028.

Jurisdiction: Pierce Transit

Project Number: PT-194 **County:** Pierce **Title:** ADA Operating Services 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	$0	$0	$330,862	$330,862
OTH	2026	10/1/26	5307(Urban)	$1,323,449	$0	$0	$1,323,449
			Totals:	$1,323,449	$0	$330,862	$1,654,311

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $1,654,311

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):**

Description:

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,198 revenue hours for 2027.

Jurisdiction: Pierce Transit

Project Number: PT-196 **County:** Pierce **Title:** Clean Fuels Bus Replacement 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	$0	$0	$1,448,655	$1,448,655
OTH	2026	10/1/26	5339	$598,150	$0	$0	$598,150
OTH	2026	10/1/26	5337 HIMB	$174,406	$0	$0	$174,406
OTH	2026	10/1/26	5307(Urban)	$5,022,064	$0	$0	$5,022,064
Totals:				$5,794,620	$0	$1,448,655	$7,243,275

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $7,243,275

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2027 Earned Share funds, 5 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

Jurisdiction: Pierce Transit

Project Number: PT-197 **County:** Pierce **Title:** New Inductive BEB Charging System Infrastructure at Tacoma Community College Transit Ce

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	6/1/28	Local	$0	$0	$568,360	$568,360
OTH	2028	6/1/28	CMAQ 2.5	$2,273,440	$0	$0	$2,273,440
			Totals:	$2,273,440	$0	$568,360	$2,841,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 6501 S. 19th Street, Tacoma, WA 98466

From: N/A **To:** N/A

Total Cost: $2,841,800

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Candidate **MTP Reference(s):** N/A

Description:

Install four INDUCTEV 300kW fast charging pads for four 40-foot Battery Electric Buses.

Jurisdiction: Pierce Transit

Project Number: PT-199 **County:** Pierce **Title:** Pierce Transit Building 1 Lakewood Base State of Good Repair Facility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/1/24	Local	$0	$0	$77,210	$77,210
PE	2026	10/1/24	5339(b)	$694,890	$0	$0	$694,890
PE	2026	10/1/26	Local	$0	$0	$501,028	$501,028
PE	2026	10/1/26	5339(b)	$1,618,060	$0	$0	$1,618,060
CN	2026	4/1/25	Local	$0	$0	$748,697	$748,697
CN	2026	4/1/25	5339(b)	$6,738,253	$0	$0	$6,738,253
CN	2026	10/1/26	Local	$0	$0	$1,564,254	$1,564,254
CN	2026	10/1/26	5339(b)	$2,513,548	$0	$0	$2,513,548
Totals:				$11,564,751	$0	$2,891,189	$14,455,940

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 3701 96th Street SW

From: N/A **To:** N/A

Total Cost: $14,455,942

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace damaged and leaking roof (including 65 skylights), the rooftop HVAC (4 pieces) that serves office and lunchroom spaces, and shop heating systems. Upgrade the electrical service capacity and safety, including emergency power system capacity.

Jurisdiction: Pierce Transit

Project Number: PT-200 **County:** Pierce **Title:** Compressed Natural Gas Buses

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	$0	$0	$805,000	$805,000
OTH	2026	10/1/26	5339(b)	$3,220,000	$0	$0	$3,220,000
Totals:				$3,220,000	$0	$805,000	$4,025,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 3701 96th Street SW

From: N/A **To:** N/A

Total Cost: $4,025,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace four 2010 diesel-powered coaches with four new low-emission Compressed Natural Gas (CNG) 40-ft buses equipped with increased safety features (mirrorless video mirror system, collision avoidance technology, and security awareness monitors).

Jurisdiction: Pierce Transit

Project Number: PT-201 **County:** Pierce **Title:** Bus Stop Accessibility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	$0	$0	$89,475	$89,475
PE	2026	6/1/26*	5307(Urban)	$357,900	$0	$0	$357,900
CN	2026	6/1/26	Local	$0	$0	$208,775	$208,775
CN	2026	6/1/26	5307(Urban)	$835,100	$0	$0	$835,100
Totals:				$1,193,000	$0	$298,250	$1,491,250

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-071-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce Transit bus stops

From: N/A **To:** N/A

Total Cost: $1,491,250

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

Replace or construct approximately 40 bus shelter pads to meet current ADA and PROWAG compliance in two years. The planned scope includes the design, environmental review under the National Environmental Policy Act (NEPA), and replacement or construction of approximately 20 compliant shelter pads per year. In addition to constructing or replacing shelter pads, the project may include but not limited to upgrades to surrounding pedestrian infrastructure, such as sidewalks, curbs, curb ramps, and pedestrian access routes, to address other ADA accessibility requirements at or near bus stop locations.This project represents the first two years of a five-year project to replace or construct an estimated 100 bus shelter pads by 2030.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-202 **County:** Pierce **Title:** System-Wide ADA Braille Signage Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/26	Local	$0	$0	$233,213	$233,213
OTH	2026	6/1/26	5307(Urban)	$932,852	$0	$0	$932,852
Totals:				$932,852	$0	$233,213	$1,166,065

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce Transit bus stops

From: N/A **To:** N/A

Total Cost: $1,166,065

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):**

Description:

Purchase and install ADA braille and tactile raised lettering signage for approximately 1900 Bus Stops and 300 SHUTTLE Boarding Zones. Scalable to available funding.

Jurisdiction: Pierce Transit

Project Number: PT-203 **County:** Pierce **Title:** CNG Bus Replacement and Workforce Development Training

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	11/1/26	Local	$0	$0	$1,185,766	$1,185,766
OTH	2026	11/1/26	5339(c)	$6,704,879	$0	$0	$6,704,879
Totals:				$6,704,879	$0	$1,185,766	$7,890,645

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Lakewood, Washington

From: N/A **To:** N/A

Total Cost: $7,890,645

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace six diesel hybrid buses that have reached the end of their useful life with six new compressed natural gas (CNG) buses. Also provide workforce development training in updated CNG engine systems and HVAC technologies.

Jurisdiction: Pierce Transit

Project Number: PT-204 **County:** Pierce **Title:** Paratransit ADA Eligibility Assessment Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/26	Local	$0	$0	$567,823	$567,823
CN	2026	9/30/26	5307(Urban)	$2,271,290	$0	$0	$2,271,290
			Totals:	$2,271,290	$0	$567,823	$2,839,113

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 510 Puyallup Avenue, Tacoma, WA 98421

From: N/A **To:** N/A

Total Cost: $2,839,113

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Renovate the former Greyhound facility at Tacoma Dome Station to establish a permanent ADA Paratransit Eligibility Assessment Center. Vacant space will be converted into offices and assessment areas used exclusively to determine eligibility for ADA complementary paratransit service. Improvements include restroom upgrades, IT infrastructure, other interior improvements, and ADA improvements to the exterior, including crosswalks and curb cuts.

Jurisdiction: Port Gamble S'Kallam Tribe

Project Number: SKL-1 **County:** Kitsap **Title:** Hansville Path from SR 104 to the Casino

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	12/1/25	Discretionary	$650,000	$0	$0	$650,000
Totals:				$650,000	$0	$0	$650,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Vicinity Hansville

From: SR 104/Hansville Road **To:** The Point Casino

Total Cost: $650,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Component K330 of the RAISE award Puget Sound to Pacific Planning for Multi-Use Trail, which will assess alignment alternatives, develop trail routing, assess environmental assets and constraints, assess existing transportation systems, and determine land ownership.

Jurisdiction: Port of Bremerton

Project Number: POB-3 **County:** Kitsap **Title:** Airport Way Phase 2.2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	$2,149,308	$0	$0	$2,149,308
CN	2027	6/1/27	Local	$0	$0	$1,545,587	$1,545,587
Totals:				$2,149,308	$0	$1,545,587	$3,694,895

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Other -- Roadway

Location: Airport Way PSIC-B **From:** Old Clifton Road **To:** South end of Bremerton National Air

Total Cost: $4,019,518 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new roadway with two vehicle lanes, bike lane, sidewalk, stormwater infrastructure, and a wildlife fence.

Jurisdiction: Port of Everett

Project Number: POE-5 **County:** Snohomish **Title:** SR529/W Marine View Dr. Bulkhead

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG	$940,000	$0	$0	$940,000
CN	2025	6/1/25	Local	$0	$0	$3,936,068	$3,936,068
CN	2025	6/1/28	State	$0	$1,500,000	$0	$1,500,000
WSDOT PIN:			**Totals:**	$940,000	$1,500,000	$3,936,068	$6,376,068

Federal Aid/FTA Grant Number(s): 0529(023)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 1600 Block of SR529 (West Marine View Dr.) **From:** N/A **To:** N/A

Total Cost: $9,732,768 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity ofSR 529 (W. Marine View Drive) and WSDOT Right-of-way.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port of Seattle

Project Number: PS-15 **County:** King **Title:** North Bound Airport Expressway Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	$1,020,700	$0	$0	$1,020,700
CN	2026	6/1/26	Local	$0	$0	$4,369,300	$4,369,300
Totals:				$1,020,700	$0	$4,369,300	$5,390,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Airport Terminal Drive System and Airport Expressway **From:** S 182nd St. and International **To:** Airport Expressway NB and S. 1

Total Cost: $5,607,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and overlay existing asphalt pavement along airport roadway system and complete water utility improvements.

Jurisdiction: Port of Seattle

Project Number: PS-16 **County:** King **Title:** S Concourse Evolution

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	5/31/25	Local	$0	$0	$23,000,000	$23,000,000
PE	2026	5/31/25	Discretionary	$69,000,000	$0	$0	$69,000,000
CN	2026	7/31/26	TIFIA	$455,700,000	$0	$0	$455,700,000
CN	2026	7/31/26	Local	$0	$0	$972,600,000	$972,600,000
CN	2026	7/31/26	Discretionary	$170,700,000	$0	$0	$170,700,000
Totals:				$695,400,000	$0	$995,600,000	$1,691,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: 17801 International Boulevard, SeaTac, WA

From: N/A **To:** N/A

Total Cost: $1,691,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reconstruction of the South Satellite (S Concourse) to extend the useful life of the facility and to meet current code requirements, including structural/seismic upgrades, building systems upgrades, and ADA compliance improvements.

Jurisdiction: Port of Tacoma

Project Number: POT-2 **County:** Pierce **Title:** Port of Tacoma Esplanade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	TA(UL)	$735,000	$0	$0	$735,000
PE	2027	6/1/27	Local	$0	$0	$115,000	$115,000
CN	2028	7/1/28	Local	$0	$0	$10,750,000	$10,750,000
Totals:				$735,000	$0	$10,865,000	$11,600,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: Thea Foss Waterway east bank

From: E 15th Street **To:** Port of Tacoma Maritime Center

Total Cost: $11,600,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new shared use path between the Port of Tacoma Maritime Center site to 15th Street in Tacoma and conduct habitat restoration along Foss Waterway, which includes pollution remediation and a new salt marsh.

Jurisdiction: Port Orchard

Project Number: PO-8 **County:** Kitsap **Title:** Bay Street Pedestrian Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/31/25	State	$0	$2,900,000	$0	$2,900,000
WSDOT PIN:			**Totals:**	$0	$2,900,000	$0	$2,900,000

Federal Aid/FTA Grant Number(s): STPE-01166(008) STPE,STPUS-0166(008) STPE-0166(008)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Bay Street, Port Orchard, WA **From:** Sidney Avenue/Ferry Terminal **To:** Annapolis Dock/Ferry Terminal

Total Cost: $7,113,104 **Regionally Significant:** Yes **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Candidate **MTP Reference(s):** 2832

Description:

Construct a multi-modal (bike and pedestrian) pathway, approximately one mile in length, along the Bay Street waterfront. This multi-modal pathway is being constructed in eleven segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segments.

Jurisdiction: Port Orchard

Project Number: PO-11 **County:** Kitsap **Title:** Bethel and Lincoln Intersection - Single Lane Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/21	Local	$0	$0	$642,000	$642,000
CN	2026	3/30/22	HSIP	$1,500,000	$0	$0	$1,500,000
Totals:				$1,500,000	$0	$642,000	$2,142,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: Bethel Road SE/SE Lundberg Road and Bethel Road SE/Lincoln Av **From:** N/A **To:** N/A

Total Cost: $2,738,250 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project incudes the following; the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/ gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.

Jurisdiction: Port Orchard

Project Number: PO-13 **County:** Kitsap **Title:** SR166/ Bay Street Improvements - Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/15/26	STBG(UM)	$2,000,000	$0	$0	$2,000,000
CN	2026	7/15/26	State	$0	$970,000	$0	$970,000
CN	2026	7/15/26	Local	$0	$0	$2,704,414	$2,704,414
CN	2026	7/15/26	Demonstration	$3,554,000	$0	$0	$3,554,000
			Totals:	$5,554,000	$970,000	$2,704,414	$9,228,414

WSDOT PIN: WA404

Federal Aid/FTA Grant Number(s): 0166(013)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 166/Bay Street **From:** Robert Geiger St, north of **To:** Frederick Ave, south of

Total Cost: $10,363,414 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

Jurisdiction: Port Orchard

Project Number: PO-14 **County:** Kitsap **Title:** Street Lighting Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/24*	HSIP	$220,000	$0	$0	$220,000
Totals:				$220,000	$0	$0	$220,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S721

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: City wide **From:** N/A **To:** N/A

Total Cost: $220,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide additional utility poles and cobra head street lights at high priority locations such as intersections and mid block crosswalks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port Orchard

Project Number: PO-15 **County:** Kitsap **Title:** Bethel Lund Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UM)	$648,750	$0	$0	$648,750
PE	2028	6/1/28	Local	$0	$0	$101,250	$101,250
Totals:				$648,750	$0	$101,250	$750,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Bethel Lund Intersection **From:** N/A **To:** N/A

Total Cost: $3,550,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct two-lane roundabout with stormwater drainage upgrades and utility relocation.

Jurisdiction: Poulsbo

Project Number: PB-21 **County:** Kitsap **Title:** Noll Road Improvements Segment North 3B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/24	State	$0	$1,200,000	$0	$1,200,000
CN	2025	7/15/24	Local	$0	$0	$1,900,000	$1,900,000
Totals:				$0	$1,200,000	$1,900,000	$3,100,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: Noll Road **From:** NE Kevos Pond Drive **To:** NE Lincoln Road

Total Cost: $5,250,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new two lane road with sidewalk on one side and shared use path on the other side with connections to existing roadway, sidewalks, and shared use path on both project termini. This project is the second phase (segment 3B) of the north segment 3 of the Noll Road Corridor Improvements Project, preliminary engineering and right of way funds are programmed in PB-16.

Jurisdiction: Poulsbo

Project Number: PB-22 **County:** Kitsap **Title:** Noll Road Shared Use Path - Middle Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	TA(UL)	$1,018,879	$0	$0	$1,018,879
CN	2027	6/1/27	Local	$0	$0	$511,121	$511,121
Totals:				$1,018,879	$0	$511,121	$1,530,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: Noll Road NE **From:** NE Hostmark Street **To:** NE Mesford Road

Total Cost: $1,530,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: **MTP Reference(s):**

Description:

Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.

Jurisdiction: Poulsbo

Project Number: PB-23 **County:** Kitsap **Title:** 8th Avenue Realignment, Safety and Transit Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	STBG(R)	$311,400	$0	$0	$311,400
PLN	2025	6/1/25	Local	$0	$0	$48,600	$48,600
Totals:				$311,400	$0	$48,600	$360,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9918(024)

Functional Class: Urban Collector **Improvement Type:** Study or Planning Activity

Location: NE Iverson Street and 8th Avenue NE **From:** N/A **To:** N/A

Total Cost: $360,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Poulsbo

Project Number: PB-24 **County:** Kitsap **Title:** 3rd Avenue Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UM)	$2,062,000	$0	$0	$2,062,000
CN	2027	6/1/27	Local	$0	$0	$322,000	$322,000
			Totals:	$2,062,000	$0	$322,000	$2,384,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 3rd Avenue **From:** NE Moe Street **To:** NE Hostmark Street

Total Cost: $2,984,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reconstruct roadway with new roadway surface; new striped bike lane, sidewalk, curb and gutter, and striped angled parking installation; and storm draingage and treatment facility improvements.

Jurisdiction: Poulsbo

Project Number: PB-25 **County:** Kitsap **Title:** Noll Road SRTS Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/2/24	Local	$0	$0	$28,600	$28,600
CN	2025	9/1/24	State	$0	$875,000	$0	$875,000
Totals:				$0	$875,000	$28,600	$903,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Noll Road NE **From:** Johnson Road NE **To:** Poulsbo Elementary School

Total Cost: $996,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct shared use path, sidewalk, and illumination

Jurisdiction: Poulsbo

Project Number: PB-26 **County:** Kitsap **Title:** Poulsbo Sound to Olympics (STO) Connectors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	11/1/25	RAISE	$500,000	$0	$0	$500,000
			Totals:	$500,000	$0	$0	$500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Poulsbo City Limits

From: N/A **To:** N/A

Total Cost: $500,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Component K390 of the RAISE award Puget Sound to Pacific Planning for Multiuse Trail, which will assess alignment alternatives and trail routing, assess environmental assets and constraints, assess existing transportation systems, and determine land ownership.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-11 **County:** Multicounty Project **Title:** Rural Town Centers and Corridors--Planning & Capital Program

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s): STPUL-9999(469)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Various rural centers (to be identified)

From: N/A **To:** N/A

Total Cost: $7,156,069

Regionally Significant: No

Environmental Status: Programmatic CE

Year of Expenditure for Total Cost: 2017

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-24 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY24-25

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/24	Local	$0	$0	$468,570	$468,570
PLN	2025	6/1/24*	5307(Urban)	$1,250,000	$0	$0	$1,250,000
Totals:				$1,250,000	$0	$468,570	$1,718,570

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-017-00 WA-2024-017-01 PD24(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A **To:** N/A

Total Cost: $5,437,140

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost:

Expected Year of Completion:

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-25 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY26-27

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2025	6/1/25	Local	$0	$0	$468,596	$468,596
PLN	2025	6/1/25	5307(Urban)	$1,250,000	$0	$0	$1,250,000
PLN	2025	6/1/26*	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2026	6/1/26	Local	$0	$0	$468,596	$468,596
PLN	2026	6/1/26	5307(Urban)	$1,250,000	$0	$0	$1,250,000
WSDOT PIN:			**Totals:**	$4,500,000	$0	$937,192	$5,437,192

Federal Aid/FTA Grant Number(s): PD26(007)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Study or Planning Activity

Location: N/A **From:** N/A **To:** N/A

Total Cost: $5,437,192 **Regionally Significant:** No **Environmental Status:**

Year of Expenditure for Total Cost: **Expected Year of Completion:**

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-27 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY28-29

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2027	6/1/27	Local	$0	$0	$468,569	$468,569
PLN	2027	6/1/27	5307(Urban)	$1,250,000	$0	$0	$1,250,000
PLN	2028	6/1/28	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2028	6/1/28	Local	$0	$0	$468,569	$468,569
PLN	2028	6/1/28	5307(Urban)	$1,250,000	$0	$0	$1,250,000
Totals:				$4,500,000	$0	$937,138	$5,437,138

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Regionwide

From: N/A **To:** N/A

Total Cost: $5,437,138

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 28-29 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-28 **County:** Multicounty Project **Title:** Regional Mobility Forecast: Connections to Transportation, Housing and Jobs in Puget Sound

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	9/30/26	Demonstration	$500,000	$0	$0	$500,000
			Totals:	$500,000	$0	$0	$500,000

WSDOT PIN: WA412

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A **To:** N/A

Total Cost: $500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

PSRC's Regional Mobility Forecast is a survey conducted every two years to gather detailed data and measure travel behavior throughout the region. This data informs PSRC's long-range plans and modeling tools, as well as supports location decision making on growth, transportation needs, housing needs and jobs. This funding will provide additional resources to increase the 2027 survey sample size and reach populations that have had had low participation levels, including but not limited to uniformed military personnel, rural residents, and people with low incomes.

Jurisdiction: Puyallup

Project Number: PUY-32 **County:** Pierce **Title:** Meeker Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/12/25	State	$0	$251,860	$0	$251,860
PE	2025	6/12/25	Local	$0	$0	$992,708	$992,708
ROW	2026	2/24/26	Local	$0	$0	$47,908	$47,908
CN	2027	6/1/27	State	$0	$1,197,370	$0	$1,197,370
CN	2027	6/1/27	Local	$0	$0	$4,170,670	$4,170,670
CN	2027	6/1/27	Discretionary	$850,000	$0	$0	$850,000
CN	2027	6/1/27	CMAQ 2.5	$2,500,000	$0	$0	$2,500,000
Totals:				$3,350,000	$1,449,230	$5,211,286	$10,010,516

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: E Meeker Avenue **From:** S Meridian **To:** 3rd Street SE

Total Cost: $10,010,516 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen sidewalks, construct curb extensions, enhance existing marked crosswalks, and install pedestrian oriented amenities such as lighting, street furnishings, art and landscaping and modify utilities as necessary to accommodate new curb and sidewalk location.

Jurisdiction: Puyallup

Project Number: PUY-33 **County:** Pierce **Title:** Valley Avenue NW Overlay - Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$311,000	$311,000
CN	2027	6/1/27	STBG(UL)	$792,406	$0	$0	$792,406
CN	2027	6/1/27	Local	$0	$0	$764,594	$764,594
Totals:				$792,406	$0	$1,075,594	$1,868,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Valley Avenue NW **From:** Valley Avenue Business Park Entra **To:** 200 ft Northwest of 27th Ave Ct NW

Total Cost: $1,868,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway and upgrade ADA curb ramps.

Jurisdiction: Puyallup

Project Number: PUY-34 **County:** Pierce **Title:** S Meridian Overlay 9th to 15th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$317,608	$317,608
ROW	2026	1/1/26	Local	$0	$0	$70,000	$70,000
CN	2027	4/1/27	NHPP	$1,893,000	$0	$0	$1,893,000
Totals:				$1,893,000	$0	$387,608	$2,280,608

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: S Meridian Overlay - 9th to 15th **From:** S Meridian and 15th Ave SW **To:** S Meridian and 9th Ave SW

Total Cost: $2,280,608 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Approved **MTP Reference(s):** N/A

Description:

Grind and overlay and subgrade, curb ramp, sidewalk, and pedestrian signal upgrades, as necessary.

Jurisdiction: Redmond

Project Number: RED-54 **County:** King **Title:** 156th Avenue Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	$1,156,625	$0	$0	$1,156,625
CN	2027	6/1/27	Local	$0	$0	$2,547,000	$2,547,000
CN	2027	6/1/27	CMAQ	$843,375	$0	$0	$843,375
Totals:				$2,000,000	$0	$2,547,000	$4,547,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2079(018)

Functional Class: Urban Minor Arterial **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: 156th Avenue **From:** 4300 Block **To:** 51st Street

Total Cost: $5,508,715 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Paved shared use path on 156th Avenue

Jurisdiction: Redmond

Project Number: RED-59 **County:** King **Title:** Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$315,000	$0	$0	$315,000
PE	2025	6/1/25	Local	$0	$0	$52,000	$52,000
CN	2026	6/1/26*	STBG(UL)	$1,130,000	$0	$0	$1,130,000
CN	2026	6/1/26	Local	$0	$0	$177,000	$177,000
Totals:				$1,445,000	$0	$229,000	$1,674,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1907(001)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 154th Ave NE **From:** Redmond Way **To:** NE 85th Street

Total Cost: $1,674,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Asphalt pavement overlay from Redmond Way to NE 85th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Redmond

Project Number: RED-61 **County:** King **Title:** Citywide Speed Injury Minimization Data Collection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	3/1/25*	HSIP	$200,000	$0	$0	$200,000
WSDOT PIN:			**Totals:**	$200,000	$0	$0	$200,000

Federal Aid/FTA Grant Number(s): 000S(735)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Study or Planning Activity

Location: Citywide **From:** N/A **To:** N/A

Total Cost: $200,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Collect speed data and conduct a citywide safe speed study for all city-managed arterial and collector roadways.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Redmond

Project Number: RED-62 **County:** King **Title:** 148th Avenue NE Safety Corridor Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/1/25*	HSIP	$330,000	$0	$0	$330,000
CN	2026	6/1/26	HSIP	$1,188,000	$0	$0	$1,188,000
WSDOT PIN:			**Totals:**	$1,518,000	$0	$0	$1,518,000

Federal Aid/FTA Grant Number(s): 2075(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: 148th Avenue NE **From:** Various **To:** Various

Total Cost: $1,518,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install high visibility crosswalk markings, pedestrian signal, rectangular rapid flashing beacons (RRFB), leading pedestrian interval (LPI), turn lane reconfigurations, and access control.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Redmond

Project Number: RED-63 **County:** King **Title:** Overlake Area Bicycle/Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	State	$0	$2,000,000	$0	$2,000,000
ROW	2027	6/1/27	State	$0	$500,000	$0	$500,000
Totals:				$0	$2,500,000	$0	$2,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bike Lanes

Location: 148th Avenue NE **From:** Multiple **To:** Multiple

Total Cost: $8,500,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Shared use path on the east side of 148th Ave NE from existing improvements near NE 31st Way to NE 40th Street, and bike lanes on NE 36th Street from 148th Ave NE to the 520 Trail bike lane access points.

Jurisdiction: Redmond

Project Number: RED-64 **County:** King **Title:** 161st Avenue Cycle Track

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	TA(UL)	$850,000	$0	$0	$850,000
PE	2028	6/1/28	Local	$0	$0	$187,528	$187,528
			Totals:	$850,000	$0	$187,528	$1,037,528

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: 161st Avenue NE

From: NE 90th Street **To:** Bear Creek Parkway

Total Cost: $5,284,497

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new protected bike lanes.

Jurisdiction: Renton

Project Number: REN-41 **County:** King **Title:** Houser Way Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/15/25	Local	$0	$0	$45,000	$45,000
CN	2026	5/15/25	BR	$2,462,700	$0	$0	$2,462,700
Totals:				$2,462,700	$0	$45,000	$2,507,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1169(021)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Houser Way

From: 150-ft north of the bridge **To:** 150-ft south of the bridge

Total Cost: $3,127,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton

Project Number: REN-42 **County:** King **Title:** Williams Ave Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/15/25	Local	$0	$0	$45,000	$45,000
CN	2026	5/15/25	BR	$2,448,700	$0	$0	$2,448,700
Totals:				$2,448,700	$0	$45,000	$2,493,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1155(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Williams Ave

From: N Riverside Dr **To:** S Riverside Dr

Total Cost: $3,113,700

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton

Project Number: REN-48 **County:** King **Title:** Oakesdale Ave SW Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25*	STBG(UL)	$1,737,015	$0	$0	$1,737,015
CN	2025	7/15/25	Local	$0	$0	$271,095	$271,095
Totals:				$1,737,015	$0	$271,095	$2,008,110

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1277(002)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Oakesdale Ave SW **From:** SW 34th Street **To:** SW 16th Street

Total Cost: $2,458,110 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Renton

Project Number: REN-50 **County:** King **Title:** Rainier Avenue Corridor Improvements Phase 5

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	$0	$0	$498,810	$498,810
PE	2026	6/1/26*	CMAQ	$3,196,076	$0	$0	$3,196,076
Totals:				$3,196,076	$0	$498,810	$3,694,886

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1615(007)

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: Rainier Avenue North **From:** NW 3rd Place **To:** Northern City Limits

Total Cost: $25,633,716 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2032 **Expected Year of Completion:** 2033

MTP Status: Candidate **MTP Reference(s):** 5771

Description:

Narrow roadway from five lanes to four with sidewalk and a shared used path and install center median and pedestrian-scale illumination. Further narrow from four lanes to three at the northern project limit to be consistent with King County's 3-lane cross section.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: SeaTac

Project Number: ST-27 **County:** King **Title:** 34th Ave S Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/27	Local	$0	$0	$461,500	$461,500
ROW	2026	6/1/27	CMAQ	$2,956,293	$0	$0	$2,956,293
			Totals:	$2,956,293	$0	$461,500	$3,417,793

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 1295(002)

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 34th Avenue South **From:** South 166th Street **To:** South 176th Street

Total Cost: $24,702,196 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

On 34th Avenue S between S 166th Street and S 176th Street; new sidewalk, curb and gutter, protected bicycle lanes, planter strip, on street parking except on the west side of the street between 175th and 176th street, curb bulb extensions at intersections, raised intersections at 168th street and at 170th street, mid-block curb bulb-outs, pedestrian and vehicle lighting, stormwater facilities (catch basins and flow control), and undergrounding of existing electric utilities. On 176th Street between S 34th Avenue S and 32nd Avenue S; bicycle track on the north side of the street and sidewalks on both sides.

Jurisdiction: SeaTac

Project Number: ST-28 **County:** King **Title:** Airport Station Area Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25*	STBG(UL)	$3,995,000	$0	$0	$3,995,000
CN	2026	6/1/25	State	$0	$3,000,000	$0	$3,000,000
CN	2026	6/1/25	Local	$0	$0	$17,904,749	$17,904,749
CN	2026	6/1/25*	Demonstration	$250,000	$0	$0	$250,000
CN	2026	6/1/26*	STBG(UL)	$2,322,551	$0	$0	$2,322,551
			Totals:	$6,567,551	$3,000,000	$17,904,749	$27,472,300

WSDOT PIN: WA381

Federal Aid/FTA Grant Number(s): 9917(038)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 176th St, 32nd Ave S, and S 180th St **From:** Various **To:** Various

Total Cost: $36,303,367 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: SeaTac

Project Number: ST-29 **County:** King **Title:** South 204th Street Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	TA(UL)	$800,000	$0	$0	$800,000
CN	2028	6/1/28	STBG(UL)	$2,000,000	$0	$0	$2,000,000
CN	2028	6/1/28	State	$0	$1,641,318	$0	$1,641,318
CN	2028	6/1/28	Local	$0	$0	$13,626,182	$13,626,182
Totals:				$2,800,000	$1,641,318	$13,626,182	$18,067,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: Various **From:** N/A **To:** N/A

Total Cost: $20,762,886 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct sidewalk, new crosswalk and other ADA enhancements, new stormwater facilities, new light poles with landscaping, new shared lane markings, and new street parking on S 204th Street between 30th Avenue S and 34th Avenue S and 32nd Avenue S between S 200th Street and S 204th Street. Additional improvements funded with TA(UL) funds on 30th Avenue S from S 200th Street to S 202th Street and on S 202nd Street from 30th Avenue S to 32nd Avenue S include sidewalk, landscaped strip with pedestrian lighting, a high visibility crosswalk, and bicycle sharrows.

Jurisdiction: SeaTac

Project Number: ST-30 **County:** King **Title:** Systemic Intersection and Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/1/26	HSIP	$225,000	$0	$0	$225,000
CN	2027	1/1/27	Local	$0	$0	$918,000	$918,000
CN	2027	1/1/27	HSIP	$732,000	$0	$0	$732,000
Totals:				$957,000	$0	$918,000	$1,875,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A **To:** N/A

Total Cost: $1,875,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install c-curb, rectangular rapid flashing beacons. Median refuge islands, leading pedestrian intervals, pedestrian recall, and crosswalk improvements. Associated ADA and utility work as needed

Jurisdiction: Seattle

Project Number: SEA-200 **County:** King **Title:** Madison Corridor Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/24	Local	$0	$0	$84,228	$84,228
CN	2025	9/30/24*	5307(Urban)	$336,911	$0	$0	$336,911
			Totals:	$336,911	$0	$84,228	$421,139

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2021-049-00 WA-2019-049-00 WA-2021-043-00 WA-2025-013-00 FT20(015)

Functional Class: Urban Principal Arterial **Improvement Type:** Service Expansion

Location: Madison St **From:** 1st Ave **To:** Martin Luther King Jr Way

Total Cost: $135,149,939 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2025

MTP Status: Candidate **MTP Reference(s):** 4447 5173

Description:

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival Information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-227 **County:** King **Title:** Seattle Streetcar Maintenance 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/22	Local	$0	$0	$100,142	$100,142
CN	2025	9/30/22*	5307(Urban)	$426,110	$0	$0	$426,110
WSDOT PIN:			**Totals:**	$426,110	$0	$100,142	$526,252

Federal Aid/FTA Grant Number(s): WA-2024-081-00 WA-2022-044-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St.,Yesler, **From:** N/A **To:** N/A

Total Cost: $1,064,401 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-238 **County:** King **Title:** Monorail System Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/23	Local	$0	$0	$248,824	$248,824
CN	2025	9/30/23*	5337 HIFG	$665,768	$0	$0	$665,768
CN	2025	9/30/23*	5307(Urban)	$329,527	$0	$0	$329,527
CN	2026	9/30/24	Local	$0	$0	$255,338	$255,338
CN	2026	9/30/24	5337 HIFG	$733,491	$0	$0	$733,491
CN	2026	9/30/24	5307(Urban)	$290,146	$0	$0	$290,146
Totals:				$2,018,932	$0	$504,162	$2,523,094

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-006-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 5th Avenue

From: Westlake Center **To:** Seattle Center

Total Cost: $2,523,094

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulstion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-239 **County:** King **Title:** Seattle Streetcar System Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/24	Local	$0	$0	$101,568	$101,568
CN	2025	9/30/24*	5307(Urban)	$406,271	$0	$0	$406,271
WSDOT PIN:			**Totals:**	$406,271	$0	$101,568	$507,839

Federal Aid/FTA Grant Number(s): WA-2025-038-00 WA-2024-082-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: First Hill & South Lake Union

From: N/A **To:** N/A

Total Cost: $1,041,033

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second linebegan operations in 2016. The project contains funds for vehicle and facility preventive maintenance,corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent approximately 15-20% of total budget.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-247 **County:** King **Title:** Pedestrian Refuge Islands

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/31/25	Local	$0	$0	$1,102,657	$1,102,657
CN	2025	3/31/25*	HSIP	$850,000	$0	$0	$850,000
			Totals:	$850,000	$0	$1,102,657	$1,952,657

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(597) 000S597

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various Locations **From:** N/A **To:** N/A

Total Cost: $2,653,782 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands and other pedestrian enhancements, including but not limited to crosswalk markings, signs and/or rectangular rapid flashing beacons, and accessible pedestrian features.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-252 **County:** King **Title:** NE 130th St & NE 125th St Mobility and Safety Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	$0	$7,500,000	$0	$7,500,000
			Totals:	$0	$7,500,000	$0	$7,500,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-2025-022-00 FT24(012)

Functional Class: Urban Principal Arterial **Improvement Type:** New/Relocated Transit Alignment

Location: Roosevelt Way NE, NE 125th St, and NE 130th St **From:** Lake City Way NE **To:** 1st Ave NE

Total Cost: $26,800,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

Jurisdiction: Seattle

Project Number: SEA-254 **County:** King **Title:** Harrison & Mercer Transit Access Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	Local	$0	$0	$8,265,000	$8,265,000
CN	2027	6/1/27	CMAQ	$8,200,000	$0	$0	$8,200,000
			Totals:	$8,200,000	$0	$8,265,000	$16,465,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 1555(005)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Harrison St, Mercer St, and connecting corridors

From: Various **To:** Various

Total Cost: $22,665,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 5801

Description:

Rebuild Harrison St and improve connecting transit corridors to serve high-frequency bus routes and significantly increased pedestrian activity. Primary project elements include roadway upgrades such as repaving and rechannelization, traffic signal upgrades and transit signal priority, transit stops, real-time information signage for transit, possible trolley wire infrastructure, and enhanced pedestrian realm improvements. Work located on Mercer Street between Queen Anne Avenue N and 5th Avenue N and on Harrison Street between Dexter Avenue and Fairview Avenue N.

Jurisdiction: Seattle

Project Number: SEA-260 **County:** King **Title:** Seattle Center Monorail Station Reconfiguration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/1/23	State	$0	$1,903,893	$0	$1,903,893
PE	2025	6/1/23*	FTA Discretionary	$2,571,009	$0	$0	$2,571,009
CN	2025	6/1/23*	FTA Discretionary	$12,428,991	$0	$0	$12,428,991
CN	2025	6/1/24	State	$0	$3,096,107	$0	$3,096,107
CN	2025	9/1/24*	5307(Urban)	$3,051,546	$0	$0	$3,051,546
Totals:				$18,051,546	$5,000,000	$0	$23,051,546

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-008-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Seattle Center Monorail Station

From: N/A **To:** N/A

Total Cost: $23,051,546

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-261 **County:** King **Title:** Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/31/25	Local	$0	$0	$373,700	$373,700
PE	2025	3/31/25*	HSIP	$230,000	$0	$0	$230,000
CN	2026	3/31/26	Local	$0	$0	$2,904,800	$2,904,800
CN	2026	3/31/26	HSIP	$1,100,000	$0	$0	$1,100,000
Totals:				$1,330,000	$0	$3,278,500	$4,608,500

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 000S(708)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $4,608,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install full traffic signal, rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at priority intersections in south Seattle.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-264 **County:** King **Title:** 80th St and 85th St ITS Corridors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	$1,411,543	$0	$0	$1,411,543
CN	2027	6/1/27	Local	$0	$0	$731,974	$731,974
CN	2027	6/1/27	CMAQ	$1,588,457	$0	$0	$1,588,457
Totals:				$3,000,000	$0	$731,974	$3,731,974

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9917(042)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** ITS

Location: N/NW 80th and 85th Streets, Greenwood Avenue N **From:** 15th Avenue NW **To:** I-5

Total Cost: $4,708,854 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install fiber to interconnect upgraded traffic signals, adding leading pedestrian intervals, and may include optimizing corridor signal timing. Model and analyze options for removing split phase signal operation on NW 85th St approaching 8th Ave NE and 3rd Ave NW. Construct new curb ramps and sidewalk upgrades and Accessible Pedestrian Signals.

Jurisdiction: Seattle

Project Number: SEA-266 **County:** King **Title:** Pedestrian Scale Lighting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	8/30/25	State	$0	$1,972,000	$0	$1,972,000
CN	2025	8/30/25	Local	$0	$0	$1,641,198	$1,641,198
			Totals:	$0	$1,972,000	$1,641,198	$3,613,198

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- nonmotorized

Location: S Dearborn St, S King St, 12th Ave S **From:** 5th Ave S and S Dearborn St **To:** 12th Ave S and S Main St

Total Cost: $4,282,198 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pedestrian scale illumination (crossing and segment), ADA curb ramps.

Jurisdiction: Seattle

Project Number: SEA-268 **County:** King **Title:** S Holgate St At-Grade Crossing Elimination Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	12/15/23	State	$0	$400,000	$0	$400,000
PLN	2025	6/1/24	FHWA Discretionary	$2,000,000	$0	$0	$2,000,000
PLN	2025	12/15/24	Local	$0	$0	$100,000	$100,000
Totals:				$2,000,000	$400,000	$100,000	$2,500,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: S Holgate Street **From:** Occidental Avenue S **To:** 3rd Avenue S

Total Cost: $2,500,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct a feasibility study to evaluate the effect of eliminating the two S Holgate Street crossings, DOT# 927461X and DOT# 085583Y, between Occidental Ave S and 3rd Ave S. The study will evaluate impacts on the transportation system for multiple modes/user groups and both identify and evaluate feasibility of related projects addressing safety and mobility. This includes potential projects on Holgate, at nearby crossings and in the impacted portion of the transportation network. This study will build off prior work completed in 2010 and accommodate future expansion of light rail in the area.

Jurisdiction: Seattle

Project Number: SEA-269 **County:** King **Title:** Monorail System Maintenance 2025 - 2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	Local	$0	$0	$235,708	$235,708
CN	2026	6/1/25	5337 HIFG	$686,286	$0	$0	$686,286
CN	2026	6/1/25	5307(Urban)	$256,547	$0	$0	$256,547
CN	2026	12/1/25	5337 HIFG	$46,721	$0	$0	$46,721
CN	2026	6/1/26	Local	$0	$0	$261,439	$261,439
CN	2026	6/1/26	5337 HIFG	$736,243	$0	$0	$736,243
CN	2026	6/1/26	5307(Urban)	$262,788	$0	$0	$262,788
Totals:				$1,988,585	$0	$497,147	$2,485,732

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Avenue

From: Westlake Center **To:** Seattle Center

Total Cost: $2,485,732

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

Jurisdiction: Seattle

Project Number: SEA-270 **County:** King **Title:** Maintenance for the First Hill Streetcar Line 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/30/25	Local	$0	$0	$108,156	$108,156
CN	2026	9/30/25*	5307(Urban)	$431,180	$0	$0	$431,180
CN	2026	9/30/26	Local	$0	$0	$99,151	$99,151
CN	2026	9/30/26	5307(Urban)	$398,047	$0	$0	$398,047
Totals:				$829,227	$0	$207,307	$1,036,534

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-082-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: First Hill Streetcar Line

From: Occidental Mall **To:** Broadway & E Denny Way

Total Cost: $1,036,534

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-271 **County:** King **Title:** Aurora Avenue N Safety & Transit Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	9/30/24*	5307(Urban)	$658,798	$0	$0	$658,798
PLN	2026	1/1/25	Local	$0	$0	$164,700	$164,700
PLN	2026	9/30/25	5307(Urban)	$817,937	$0	$0	$817,937
PLN	2026	1/1/26	Local	$0	$0	$2,439,642	$2,439,642
PLN	2026	9/30/26	State	$0	$3,018,350	$0	$3,018,350
PLN	2026	9/30/26	5307(Urban)	$871,302	$0	$0	$871,302
Totals:				$2,348,037	$3,018,350	$2,604,342	$7,970,729

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-005-00

Functional Class: Urban Principal Arterial **Improvement Type:** Study or Planning Activity

Location: Aurora Avenue N **From:** Harrison Street **To:** N 145th Street

Total Cost: $7,970,729 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to, advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection,, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-274 **County:** King **Title:** Aurora Avenue Transit Corridor and Safety Upgrades - N 90th Street to N 105th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UL)	$5,460,000	$0	$0	$5,460,000
PE	2028	6/1/28	State	$0	$1,981,650	$0	$1,981,650
PE	2028	6/1/28	Local	$0	$0	$418,350	$418,350
Totals:				$5,460,000	$1,981,650	$418,350	$7,860,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Aurora Avenue N **From:** N 90th Street **To:** N 105th Street

Total Cost: $136,460,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2031

MTP Status: Candidate **MTP Reference(s):** 5768

Description:

Reconfigure roadway, adding and repairing sidewalks, bike lanes, controlled pedestrian crossings, signals, curb ramps, street trees, and curb and gutter. Also construct transit-focused rechannelization and upgrades to transit facilities.

Jurisdiction: Seattle

Project Number: SEA-275 **County:** King **Title:** N 130th Street - Bitter Lake to Haller Lake Mobility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$1,800,000	$1,800,000
PE	2025	6/1/25*	CMAQ	$5,460,000	$0	$0	$5,460,000
CN	2028	12/31/28	Local	$0	$0	$43,000,000	$43,000,000
WSDOT PIN:			**Totals:**	$5,460,000	$0	$44,800,000	$50,260,000

Federal Aid/FTA Grant Number(s): 1808(001)

Functional Class: Urban Principal Arterial **Improvement Type:** New/Relocated Transit Alignment

Location: N 130th Street **From:** West end of I-5 bridge **To:** 1st Avenue NW

Total Cost: $50,260,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new bus stops and bus stop amenities, upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements including transit signal priority and leading pedestrian intervals, updated channelization, storm water drainage improvements, pedestrian lighting, street trees and landscaping.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-276 **County:** King **Title:** Graham Street Station Access & Complete Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$1,270,077	$0	$0	$1,270,077
PE	2026	6/1/26	Local	$0	$0	$597,758	$597,758
PE	2026	6/1/26*	CMAQ	$2,560,000	$0	$0	$2,560,000
CN	2028	12/31/28	Local	$0	$0	$20,000,000	$20,000,000
Totals:				$3,830,077	$0	$20,597,758	$24,427,835

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1516(002)

Functional Class: Urban Minor Arterial **Improvement Type:** New/Relocated Transit Alignment

Location: S Graham Street **From:** Rainier Avenue S **To:** Swift Avenue S

Total Cost: $24,427,835 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new bus stops and bus stop amenities, which may include other transit improvements, upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements, updated channelization and lane marking, storm water drainage improvements, pedestrian lighting, street trees, and landscaping.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-277 **County:** King **Title:** West Seattle Link Extension Station Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	STBG(UL)	$300,225	$0	$0	$300,225
PE	2026	6/1/26	Local	$0	$0	$899,775	$899,775
PE	2026	6/1/26*	CMAQ	$5,465,000	$0	$0	$5,465,000
CN	2028	12/31/28	Local	$0	$0	$38,400,000	$38,400,000
Totals:				$5,765,225	$0	$39,299,775	$45,065,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1140(085)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Various

From: N/A **To:** N/A

Total Cost: $45,065,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct sidewalks, curb ramps, protected bike lanes and neighborhood greenways (including required pavement repair and replacement), enhanced crossings, pedestrian plazas, shared use path enhancements, lighting, signage, street trees, and landscaping around the planned Alaska Junction, Avalon, Delridge, and SODO Sound Transit Link light rail stations

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-278 **County:** King **Title:** Maintenance for the First Hill Streetcar Line (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	$0	$0	$255,896	$255,896
CN	2027	9/30/27	5307(Urban)	$1,023,584	$0	$0	$1,023,584
CN	2028	9/30/28	Local	$0	$0	$255,896	$255,896
CN	2028	9/30/28	5307(Urban)	$1,023,584	$0	$0	$1,023,584
Totals:				$2,047,168	$0	$511,792	$2,558,960

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: First Hill Streetcar Line **From:** Occidental Mall **To:** Broadway & E Denny Way

Total Cost: $2,558,960

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2027-2028 timeframe for the First Hill Streetcar line. Federal funds represent an estimated 19% of the total preventative maintenance budget.

Jurisdiction: Seattle

Project Number: SEA-279 **County:** King **Title:** Monorail System Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	$0	$0	$192,927	$192,927
CN	2027	9/30/27	5337 HIFG	$561,724	$0	$0	$561,724
CN	2027	9/30/27	5307(Urban)	$209,983	$0	$0	$209,983
CN	2028	9/30/28	Local	$0	$0	$192,927	$192,927
CN	2028	9/30/28	5337 HIFG	$561,724	$0	$0	$561,724
CN	2028	9/30/28	5307(Urban)	$209,983	$0	$0	$209,983
Totals:				$1,543,414	$0	$385,854	$1,929,268

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Avenue

From: Westlake Center **To:** Seattle Center

Total Cost: $1,929,268

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail System includes two monorail trains (a total of 8 vehicles), two stations, maintenance facility, and the elevated fixed guideway and supports. The 2027-2028 funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, stations, and elevated guideway. Federal funds represent 80% of the total budget.

Jurisdiction: Seattle

Project Number: SEA-280 **County:** King **Title:** East Marginal Way S Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$2,672,855	$2,672,855
ROW	2025	10/1/25	Local	$0	$0	$129,940	$129,940
CN	2026	8/30/26	NHPP	$10,000,000	$0	$0	$10,000,000
CN	2026	8/30/26	Local	$0	$0	$8,901,415	$8,901,415
Totals:				$10,000,000	$0	$11,704,210	$21,704,210

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: East Marginal Way S **From:** 1st Avenue S **To:** 16th Avenue S (Seattle City Limits)

Total Cost: $21,704,210 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and overlay the asphalt pavement, conduct base repairs and crack sealing.

Jurisdiction: Seattle

Project Number: SEA-281 **County:** King **Title:** Roosevelt Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/31/25*	NHPP	$400,000	$0	$0	$400,000
PE	2025	3/31/25	Local	$0	$0	$600,000	$600,000
ROW	2026	3/31/25	NHPP	$20,000	$0	$0	$20,000
ROW	2026	3/31/25	Local	$0	$0	$30,000	$30,000
CN	2026	8/1/26	NHPP	$8,280,000	$0	$0	$8,280,000
CN	2026	8/1/26	Local	$0	$0	$370,000	$370,000
Totals:				$8,700,000	$0	$1,000,000	$9,700,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1611(005)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Roosevelt Way NE and Pinehurst Way NE **From:** NE 92nd Street **To:** 15th Avenue

Total Cost: $9,700,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and overlay, pavement repair, crack seal, install curb ramps, and improved crossings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-283 **County:** King **Title:** Seattle Safe Streets

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/31/26	Local	$0	$0	$749,000	$749,000
ROW	2026	12/31/26	FHWA Discretionary	$2,996,000	$0	$0	$2,996,000
CN	2027	3/31/27	Local	$0	$0	$4,166,750	$4,166,750
CN	2027	3/31/27	FHWA Discretionary	$16,667,000	$0	$0	$16,667,000
Totals:				$19,663,000	$0	$4,915,750	$24,578,750

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Citywide

From: N/A **To:** N/A

Total Cost: $32,067,500

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Implement safety treatments to address pedestrian collisions at intersections, including unsignalized intersections, and bicycle crashes. Apply low-cost, high impact strategies on arterial streets, focused on the highest number of serious injury and fatal collisions. The project will implement intersection treatments including accessible pedestrian signals, protected bike lanes, new sidewalks, and arterial traffic calming treatments.

Jurisdiction: Seattle

Project Number: SEA-284 **County:** King **Title:** Vision Zero Leading Pedestrian Intervals (LPI) and No Turn on Red (NTOR) Restrictions

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$386,000	$386,000
CN	2026	6/1/26	Local	$0	$0	$1,465,000	$1,465,000
CN	2026	6/1/26	HSIP	$1,978,000	$0	$0	$1,978,000
Totals:				$1,978,000	$0	$1,851,000	$3,829,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Citywide

From: N/A **To:** N/A

Total Cost: $3,829,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install leading pedestrian intervals (LPIs) and No-turn-on-red (NTOR) restrictions.

Jurisdiction: Seattle

Project Number: SEA-285 **County:** King **Title:** Renton Ave S Sidewalk & Neighborhood Greenway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/1/26*	Safe Routes To Schools	$1,000,000	$0	$0	$1,000,000
PE	2026	9/1/26	Local	$0	$0	$1,305,653	$1,305,653
CN	2028	3/1/28	Safe Routes To Schools	$4,550,000	$0	$0	$4,550,000
CN	2028	3/1/28	Local	$0	$0	$2,366,960	$2,366,960
CN	2028	6/1/28	TA(UL)	$1,200,000	$0	$0	$1,200,000
CN	2028	6/1/28	Local	$0	$0	$187,283	$187,283
			Totals:	$6,750,000	$0	$3,859,896	$10,609,896

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1140(084)

Functional Class: Urban Local Access **Improvement Type:** Sidewalk

Location: Renton Avenue S and Martin Luther King Jr Way S **From:** S Oregon Street **To:** Walden Street

Total Cost: $10,609,896 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install ADA curb ramps, sidewalk, and neighborhood greenway elements including signage and traffic calming. New shared use path between the greenway on S Walden Street to Renton Avenue S. Safe Routes to School funded scope also includes intersection improvements, road edge treatments, school encouragement, education, and activation tasks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-286 **County:** King **Title:** Central Area Neighborhood Greenways

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	5/1/26	State	$0	$476,000	$0	$476,000
PE	2026	5/1/26	Local	$0	$0	$713,881	$713,881
ROW	2027	1/1/27	Local	$0	$0	$142,786	$142,786
CN	2027	11/12/27	State	$0	$4,675,000	$0	$4,675,000
CN	2027	11/12/27	Local	$0	$0	$1,750,356	$1,750,356
Totals:				$0	$5,151,000	$2,607,023	$7,758,023

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access **Improvement Type:** Other -- nonmotorized

Location: Various **From:** N/A **To:** N/A

Total Cost: $7,758,023 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New neighborhood greenways in Seattle Central Area, near Volunteer Park, Garfield High School, Powell Barnett Park, and Leschi Elementary School. Improvements include 20MPH speed zone designation and signs, speed humps/cushions, high-visibility crosswalks, stop line at controlled crosswalks, stop signs, prohibited turn-on-red, rectangular rapid flashing beacons, ADA curb ramps, bicycle boulevard, bicycle wayfinding signs and markings.

Jurisdiction: Shoreline

Project Number: AUB-84 **County:** King **Title:** 15th Street NW Bridge Deck Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/20/26	BR	$791,687	$0	$0	$791,687
CN	2027	2/14/27	Local	$0	$0	$453,118	$453,118
CN	2027	2/14/27	BR	$2,903,313	$0	$0	$2,903,313
			Totals:	$3,695,000	$0	$453,118	$4,148,118

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 15th Street NW **From:** Various **To:** Various

Total Cost: $4,148,118 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Scarify the existing concrete deck and install a polyester or modified overlay on two 15th Street NW Bridges. AUBURN04 over Union Pacific Railroad and the Interurban Trail and AUBURN05 over BNSF Railroad and B Street NW.

Jurisdiction: Shoreline

Project Number: SL-16B **County:** King **Title:** State Route 523 (N/NE 145th St) Aurora Ave N to I-5, Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/11/25	State	$0	$1,956,879	$0	$1,956,879
Totals:				$0	$1,956,879	$0	$1,956,879

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0523(013)

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Roadway

Location: SR 523 **From:** Corliss Ave **To:** Wallingford Ave

Total Cost: $7,600,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2032

MTP Status: Candidate **MTP Reference(s):** 4434

Description:

Resurface the roadway; add new left turn lanes on 145th at Meridian Avenue and buffered sidewalk on the north side of the street; relocate ITS and utility infrastructure; install pedestrian scale lighting, ADA accessible bus pads, conduit, and connections for King County Metro bus shelters and amenities. Preliminary engineering for the full length of the project is programmed under SL-16 and the CN phase is programmed in SL-30.

Jurisdiction: Shoreline

Project Number: SL-18 **County:** King **Title:** N 175th Street, Stone Avenue N to I-5

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$5,600,000	$5,600,000
ROW	2027	6/1/27	STBG(UL)	$5,460,000	$0	$0	$5,460,000
ROW	2027	6/1/27	Local	$0	$0	$1,325,500	$1,325,500
Totals:				$5,460,000	$0	$6,925,500	$12,385,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2118(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Modelable

Location: N 175th Street **From:** Stone Ave N **To:** I-5

Total Cost: $88,352,150 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2015 **Expected Year of Completion:** 2023

MTP Status: Candidate **MTP Reference(s):** 1028

Description:

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5. The ROW and CN from Stone Ave. to Meridian Ave. will be programmed in SL-18A. ROW and CN from Meridian Ave to I-5 will be programmed in SL-18B. The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.

Jurisdiction: Shoreline

Project Number: SL-22 **County:** King **Title:** SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/15/26	State	$0	$3,100,027	$0	$3,100,027
WSDOT PIN:			**Totals:**	$0	$3,100,027	$0	$3,100,027

Federal Aid/FTA Grant Number(s): 0523(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Interchange -- GP

Location: SR-523 (N/NE 145th Street) & I-5 Interchange **From:** N/A **To:** N/A

Total Cost: $53,585,641 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Approved **MTP Reference(s):** 4434 5565

Description:

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5- lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.

Jurisdiction: Shoreline

Project Number: SL-25B **County:** King **Title:** 148th Street Non-Motorized Bridge (Phase 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	Local	$0	$0	$1,000,000	$1,000,000
Totals:				$0	$0	$1,000,000	$1,000,000

WSDOT PIN: WA339

Federal Aid/FTA Grant Number(s): 1169(023)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: N 148th Street & I-5

From: N 148th Street & 1st Ave NE **To:** Shoreline South/148th Station

Total Cost: $3,500,000

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Candidate **MTP Reference(s):** 5756

Description:

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases:1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5.2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure. The construction phase is programmed in SL-30.

Jurisdiction: Shoreline

Project Number: SL-27 **County:** King **Title:** NE 155th Street Preservation, 1st Ave NE to 15th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$259,500	$0	$0	$259,500
PE	2025	6/1/25	Local	$0	$0	$190,500	$190,500
ROW	2025	7/1/25	Local	$0	$0	$35,000	$35,000
CN	2027	6/1/26	STBG(UL)	$750,000	$0	$0	$750,000
CN	2027	6/1/27	Local	$0	$0	$750,000	$750,000
Totals:				$1,009,500	$0	$975,500	$1,985,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2110001

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: NE 155th Street **From:** 1st Avenue NE **To:** 15th Avenue NE

Total Cost: $1,985,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide pavement preservation on NE 155th Street between 1st Avenue NE and 15th Avenue NE in Shoreline. Scope includes spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes, ADA curb ramps, utility adjustments, and electrical components, including pedestrian push buttons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-28 **County:** King **Title:** Eastside Off-Corridor Bike Network

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25*	TA(UL)	$159,160	$0	$0	$159,160
PLN	2025	6/1/25	Local	$0	$0	$24,840	$24,840
WSDOT PIN:			**Totals:**	$159,160	$0	$24,840	$184,000

Federal Aid/FTA Grant Number(s): 1169026

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- nonmotorized

Location: Various streets north of the 145th Street corridor (east of I-5) **From:** Shoreline South/148th Station **To:** SR-522

Total Cost: $184,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2034

MTP Status: Candidate **MTP Reference(s):** N/A

Description:

Conduct feasibility study for the Eastside Off-Corridor Bike Network to determine the specific route and appropriate bicycle facilities for users traveling east-west along the 145th Street Corridor vicinity. Study anticipated to include analysis of potential bicycle facility improvements, including pavement markings, shared use paths, signage, curb ramps. RRFBs, and other improvement types.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-30 **County:** King **Title:** Multimodal Connections to the Shoreline South Regional Transit Hub

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/24	RAISE	$2,010,800	$0	$0	$2,010,800
ROW	2026	1/1/24	Local	$0	$0	$4,845,600	$4,845,600
CN	2025	9/30/24	Local	$0	$0	$849,017	$849,017
CN	2026	9/30/24	Local	$0	$0	$2,334,001	$2,334,001
CN	2025	6/1/25*	CRP(UL)	$5,440,000	$0	$0	$5,440,000
CN	2026	6/1/25	TA(UL)	$733,888	$0	$0	$733,888
CN	2026	6/1/25	RAISE	$11,259,321	$0	$0	$11,259,321
CN	2026	6/19/26	State	$0	$7,000,000	$0	$7,000,000
Totals:				$19,444,009	$7,000,000	$8,028,618	$34,472,627

WSDOT PIN: WA339

Federal Aid/FTA Grant Number(s): 1169(025)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $50,721,327 **Regionally Significant:** Yes **Environmental Status:**

Year of Expenditure for Total Cost: **Expected Year of Completion:**

MTP Status: Candidate **MTP Reference(s):** 4434 5756

Description:

[1] CN for Phase 2 of the 148th St. Ped/Bike Bridge superstructure spanning I-5 and improvements on the west side of I-5 including ramp and stairs (also in SL-25B); PE fed project 1169(022) & RW fed project 1169(023). [2] RW & CN for Phase 2 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk on the north side of the street, add left turn lanes, at Meridian Ave, and transit and utility improvements between Corliss Ave and Wallingford Ave, ($5.48M STBG and $2.12 CWA RW funds obligated in SL-16B); PE 0523(010) & RW 0523(013). [3] RW & CN phases of Phase 3 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk, new channelization and queueing at SR 99, and transit and utility improvements between Wallingford Ave and SR 99. PE federal project 0523(010).[4] CN phase to construct the bike lanes and sharrows, sidewalk improvements, and signage along portions of 148th St, Corliss Ave, 150th St, Ashworth Ave, 157th St, Midvale Ave, and 160th St PE fed project 0523 (010).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-31 **County:** King **Title:** Trail Along the Rail Master Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	$432,500	$0	$0	$432,500
PLN	2027	6/1/27	Local	$0	$0	$67,500	$67,500
Totals:				$432,500	$0	$67,500	$500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Near Sound Transit light rail alignment in Shoreline with neighborho **From:** Shoreline South/148th Station **To:** 195th Street pedestrian/bicycle brid

Total Cost: $500,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Candidate **MTP Reference(s):** 5558

Description:

Develop a Master Plan (Planning Phase only) for the remaining portions of the Trail Along the Rail. Planning activities include identifying a final feasible alignment, property acquisition requirements, cost estimates, phasing and scheduling, and providing direction for and approval of the alignment to move into Design. Work also includes reviewing interim trail sections constructed by Sound Transit and east/west neighborhood connections.

Jurisdiction: Shoreline

Project Number: SL-32 **County:** King **Title:** Dayton Avenue N Pavement Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$200,000	$200,000
ROW	2026	2/1/26	Local	$0	$0	$35,000	$35,000
CN	2028	6/1/28	STBG(UL)	$1,100,000	$0	$0	$1,100,000
CN	2028	6/1/28	Local	$0	$0	$1,100,000	$1,100,000
Totals:				$1,100,000	$0	$1,335,000	$2,435,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Dayton Avenue N **From:** approximately 150 ft south of Carlyl **To:** Westminster Way

Total Cost: $2,435,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Spot repairs, asphalt overlay, restriping, and ADA curb ramp upgrades.

Jurisdiction: Shoreline

Project Number: SL-33 **County:** King **Title:** 15th Avenue NE Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/3/26	NHPP	$600,000	$0	$0	$600,000
ROW	2026	11/1/26	Local	$0	$0	$100,000	$100,000
CN	2027	8/1/27	NHPP	$3,800,000	$0	$0	$3,800,000
CN	2027	8/1/27	Local	$0	$0	$150,000	$150,000
Totals:				$4,400,000	$0	$250,000	$4,650,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 15th Avenue **From:** NE 160th Street **To:** NE 175th Street

Total Cost: $4,650,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay, pavement repair, upgrade curb ramps, mid-block crossing, signal repairs, and curb and gutter repairs.

Jurisdiction: Shoreline

Project Number: SL-34 **County:** King **Title:** NE 175th Street Road Diet from 5th Ave NE to 15th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26*	HSIP	$317,000	$0	$0	$317,000
CN	2027	2/1/27	HSIP	$2,033,000	$0	$0	$2,033,000
WSDOT PIN:			**Totals:**	$2,350,000	$0	$0	$2,350,000

Federal Aid/FTA Grant Number(s): 2118(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: 175th Street **From:** 5th Avenue NE **To:** 15th Avenue NE

Total Cost: $2,350,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Candidate **MTP Reference(s):** 5770

Description:

Install a road diet rechannelizing the existing 4 lane cross section to 3 lanes plus bike lanes and pedestrian crosswalks with rectangular rapid flashing beacons and median refuge islands.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Skagit Transit

Project Number: SKA-4 **County:** Multicounty Project **Title:** Skagit Transit Maintenance Operations and Administration Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/22	Local	$0	$0	$21,547	$21,547
PE	2026	12/31/22	5339	$107,737	$0	$0	$107,737
PE	2026	9/30/24*	5339	$147,319	$0	$0	$147,319
PE	2026	9/30/24*	5307(Urban)	$244,093	$0	$0	$244,093
PE	2026	9/1/25	5339	$21,325	$0	$0	$21,325
PE	2026	9/1/25	5307(Urban)	$212,791	$0	$0	$212,791
Totals:				$733,265	$0	$21,547	$754,812

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2022-005-00 WA-2022-010-01 WA-2017-036-01 WA-2022-010-03

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 11784 Bayridge Drive

From: N/A **To:** N/A

Total Cost: $41,141,030

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes $107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish

Project Number: SNH-12 **County:** Snohomish **Title:** Bickford & Weaver Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24*	STBG(UM)	$394,480	$0	$0	$394,480
CN	2025	6/1/24	Local	$0	$0	$123,120	$123,120
CN	2025	6/1/25*	STBG(UM)	$394,400	$0	$0	$394,400
WSDOT PIN:				**Totals:** $788,880	$0	$123,120	$912,000

Federal Aid/FTA Grant Number(s): 2628(006)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Bickford/Weaver Int. **From:** Bickford/Weaver Int. **To:** Bickford/Weaver Int.

Total Cost: $1,162,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-135 **County:** Snohomish **Title:** Richardson Creek Bridge #300 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	Local	$0	$0	$60,000	$60,000
CN	2028	6/1/28	State	$0	$1,600,000	$0	$1,600,000
CN	2028	6/1/28	Local	$0	$0	$1,213,000	$1,213,000
Totals:				$0	$1,600,000	$1,273,000	$2,873,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 31E1(001)

Functional Class: Rural Minor Arterial **Improvement Type:** Bridge Replacement

Location: Woods Creek Road **From:** Richardson Creek Bridge #300 **To:** Richardson Creek Bridge #300

Total Cost: $3,700,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Jurisdiction: Snohomish County

Project Number: SNOCO-150 **County:** Snohomish **Title:** Jordan Creek Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/28/25*	BR	$1,563,770	$0	$0	$1,563,770
WSDOT PIN:			**Totals:**	$1,563,770	$0	$0	$1,563,770

Federal Aid/FTA Grant Number(s): L311(006) L311006

Functional Class: Rural Major Collector **Improvement Type:** Bridge Replacement

Location: Jordan Road @ MP5.9 **From:** N/A **To:** N/A

Total Cost: $7,393,130 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-152 **County:** Snohomish **Title:** Alderwood Mall Parkway - SR 525 to 168th Street SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	$2,967,500	$0	$0	$2,967,500
CN	2028	6/1/28	State	$0	$7,350,000	$0	$7,350,000
CN	2028	6/1/28	Local	$0	$0	$4,459,500	$4,459,500
Totals:				$2,967,500	$7,350,000	$4,459,500	$14,777,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: Alderwood Mall Parkway **From:** SR 525 **To:** 168th Street SW

Total Cost: $17,354,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from SR 525 ramps to 168th Street SW.

Jurisdiction: Snohomish County

Project Number: SNOCO-157 **County:** Snohomish **Title:** Snohomish River Bridge #1 Scour Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	BR	$6,619,139	$0	$0	$6,619,139
Totals:				$6,619,139	$0	$0	$6,619,139

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2639(002)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Airport Way at Snohomish River Bridge

From: N/A **To:** N/A

Total Cost: $8,272,625

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Seismic and scour structural improvements.

Jurisdiction: Snohomish County

Project Number: SNOCO-159 **County:** Snohomish **Title:** 84th St NE/123rd Ave NE Intersection Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/30/26	State	$0	$952,800	$0	$952,800
CN	2026	3/30/26	HSIP	$2,946,200	$0	$0	$2,946,200
Totals:				$2,946,200	$952,800	$0	$3,899,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(622)

Functional Class: Rural Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 84th St NE/123rd Ave NE **From:** N/A **To:** N/A

Total Cost: $6,558,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

Jurisdiction: Snohomish County

Project Number: SNOCO-160 **County:** Snohomish **Title:** 84th St NE Corridor Spot Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/30/25*	HSIP	$1,301,614	$0	$0	$1,301,614
WSDOT PIN:			**Totals:**	$1,301,614	$0	$0	$1,301,614

Federal Aid/FTA Grant Number(s): 000S(630)

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: 84th St NE **From:** SR 9 **To:** SR 92

Total Cost: $1,431,925 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install spot improvements along corridor such as profiled pavement markings, a signal interconnect system, real-time advanced warning systems, and speed feedback signs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-161 **County:** Snohomish **Title:** Granite Falls Bridge #102 Replacement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	2/1/25	State	$0	$500,000	$0	$500,000
PE	2025	2/1/25	Local	$0	$0	$6,710,000	$6,710,000
CN	2027	6/1/27	RAISE	$22,106,000	$0	$0	$22,106,000
CN	2027	6/1/27	Local	$0	$0	$3,803,000	$3,803,000
Totals:				$22,106,000	$500,000	$10,513,000	$33,119,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Bridge Replacement

Location: Mountain Loop Highway at S. Fork Stillaguamish River **From:** N/A **To:** N/A

Total Cost: $33,228,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.

Jurisdiction: Snohomish County

Project Number: SNOCO-162 **County:** Snohomish **Title:** 140 St NW/NE Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25*	STBG(R)	$840,000	$0	$0	$840,000
CN	2025	6/1/25	Local	$0	$0	$1,903,600	$1,903,600
Totals:				$840,000	$0	$1,903,600	$2,743,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 31P6(001)

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: 140 St NW/NE **From:** 63 Dr NW, mp 2.300 **To:** 211 ft. west of 3 Ave NE, MP 6

Total Cost: $2,960,600 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-164 **County:** Snohomish **Title:** Pilchuck Creek Bridge 626 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/1/25	BR	$250,000	$0	$0	$250,000
CN	2026	12/1/26	BR	$6,520,000	$0	$0	$6,520,000
Totals:				$6,770,000	$0	$0	$6,770,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2031(115)

Functional Class: Rural Local Access **Improvement Type:** Bridge Replacement

Location: Old Highway 99 at Pilchuck Creek **From:** N/A **To:** N/A

Total Cost: $8,220,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.

Jurisdiction: Snohomish County

Project Number: SNOCO-165 **County:** Snohomish **Title:** Culvert Replacements on Williams Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/1/23	Discretionary	$544,000	$0	$0	$544,000
CN	2026	7/1/25	Discretionary	$1,004,166	$0	$0	$1,004,166
Totals:				$1,548,166	$0	$0	$1,548,166

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: S Machias Road **From:** MP 0.40 **To:** MP 0.54

Total Cost: $1,548,166 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.

Jurisdiction: Snohomish County

Project Number: SNOCO-167 **County:** Snohomish **Title:** Stanwood/Marine Drive Culvert Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	8/10/26	Local	$0	$0	$2,198,900	$2,198,900
CN	2026	8/10/26	Demonstration	$3,000,000	$0	$0	$3,000,000
Totals:				$3,000,000	$0	$2,198,900	$5,198,900

WSDOT PIN: WA345

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Various

From: N/A **To:** N/A

Total Cost: $6,176,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace culvert on Lake Martha Creek near 19224 Marine Drive in Stanwood.

Jurisdiction: Snohomish County

Project Number: SNOCO-168 **County:** Snohomish **Title:** Culvert Replacement on 167th Ave SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/25	Discretionary	$2,873,142	$0	$0	$2,873,142
WSDOT PIN:			**Totals:**	$2,873,142	$0	$0	$2,873,142

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access **Improvement Type:** Environmental Improvement -- Roadway

Location: 167th Avenue SE **From:** MP 0.13 **To:** MP 0.18

Total Cost: $3,433,308 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be re-constructed to match the existing road width.

Jurisdiction: Snohomish County

Project Number: SNOCO-169 **County:** Snohomish **Title:** Culvert Replacement on Sexton Rd

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/24	Discretionary	$1,776,000	$0	$0	$1,776,000
WSDOT PIN:			**Totals:**	$1,776,000	$0	$0	$1,776,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access **Improvement Type:** Environmental Improvement -- Roadway

Location: Sexton Road **From:** MP 0.55 **To:** MP 0.57

Total Cost: $2,251,688 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Restore full fish passage through a portion of Sexton Creek and restore access to upstream cold-water refuge habitat. The project will construct a steel-plate arch buried bridge. The rip-rap channel and sakcrete weirs will be removed and a more natural stream section will be constructed at a lower, consistent gradient. Large wood structures and habitat boulders will be incorporated into the design. All invasive species within the riparian buffer of the construction limits will be removed and the site replanted with appropriate native species. Road reconstruction above the culvert will match the existing two lane road width with paved shoulders.

Jurisdiction: Snohomish County

Project Number: SNOCO-170 **County:** Snohomish **Title:** S Machias Road and Dubuque Road Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	2/1/26*	HSIP	$500,000	$0	$0	$500,000
Totals:				$500,000	$0	$0	$500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(681)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: S Machias Rd and Dubuque Rd **From:** N/A **To:** N/A

Total Cost: $4,345,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a roundabout at S Machias Rd and Dubuque Rd.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-172 **County:** Snohomish **Title:** 2023 Countywide Safety Spot Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26*	HSIP	$2,366,000	$0	$0	$2,366,000
WSDOT PIN:			**Totals:**	$2,366,000	$0	$0	$2,366,000

Federal Aid/FTA Grant Number(s): 000S(682)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Countywide

From: N/A **To:** N/A

Total Cost: $2,867,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, modular compact roundabout, flashing stop signs, intersection flashing beacon, install/upgrade signing and signposts, and ADA compliant facilities at various locations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-173 **County:** Snohomish **Title:** Interurban Trail Improvements: 167th Pl SW to 160 St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26*	TA(UL)	$1,210,000	$0	$0	$1,210,000
ROW	2026	6/1/26	Local	$0	$0	$210,000	$210,000
CN	2028	6/1/28	TA(UL)	$1,588,140	$0	$0	$1,588,140
CN	2028	6/1/28	Local	$0	$0	$247,860	$247,860
Totals:				$2,798,140	$0	$457,860	$3,256,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2539(003) 2643(001)

Functional Class: Urban Collector **Improvement Type:** Regional Trail (Separate Facility)

Location: 13th Ave W **From:** 167th Pl SW **To:** 160th St. SW

Total Cost: $3,926,044 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-174 **County:** Snohomish **Title:** Larson Road Bridge #101

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	BR	$552,000	$0	$0	$552,000
ROW	2026	1/1/27	Local	$0	$0	$14,358	$14,358
ROW	2026	1/1/27	BR	$92,001	$0	$0	$92,001
Totals:				$644,001	$0	$14,358	$658,359

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 31BD(001)

Functional Class: Rural Minor Collector **Improvement Type:** Bridge Rehabilitation

Location: Crosses South Slough Stillaguamish River east of Silvana **From:** N/A **To:** N/A

Total Cost: $4,062,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Retrofit seismic deficient members in superstructure and substructure.

Jurisdiction: Snohomish County

Project Number: SNOCO-175 **County:** Snohomish **Title:** Ash Way - Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	8/31/26*	NHPP	$964,000	$0	$0	$964,000

WSDOT PIN: **Totals:** $964,000 $0 $0 $964,000

Federal Aid/FTA Grant Number(s): 2539(003)

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Ash Way **From:** 164th Street SW **To:** Ash Way Park and Ride

Total Cost: $1,127,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Subgrade repairs, grind/pulverize, pave, and upgrade ADA facilities, as required.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-176 **County:** Snohomish **Title:** Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	$484,772	$0	$0	$484,772
PE	2026	6/1/26	Local	$0	$0	$75,658	$75,658
ROW	2027	6/30/27	Local	$0	$0	$515,900	$515,900
Totals:				$484,772	$0	$591,558	$1,076,330

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: Center Road **From:** 10th Avenue W **To:** 8th Avenue W

Total Cost: $2,398,590 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct curb, gutter, planter, and sidewalk on the north side of the road.

Jurisdiction: Snohomish County

Project Number: SNOCO-177 **County:** Snohomish **Title:** Schweitzer and Wisconsin Creek Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/31/26*	WFL	$290,826	$0	$0	$290,826
CN	2026	12/31/26	Local	$0	$0	$45,388	$45,388
			Totals:	$290,826	$0	$45,388	$336,214

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9931(028)

Functional Class: Rural Major Collector **Improvement Type:** Bridge Rehabilitation

Location: Mountain Loop Highway **From:** Various **To:** Various

Total Cost: $440,941 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and resurface bridge decks over Schweitzer (MP 14.66 to MP 14.68) and Wisconsin Creeks (MP 15.80 to MP 15.82).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-178 **County:** Snohomish **Title:** Jordan Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$122,060	$122,060
CN	2027	6/1/27	STBG(US)	$820,000	$0	$0	$820,000
CN	2027	6/1/27	Local	$0	$0	$451,450	$451,450
Totals:				$820,000	$0	$573,510	$1,393,510

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: Jordan Road **From:** MP 1.060 **To:** MP 2.860

Total Cost: $1,393,510 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct asphalt overlay.

Jurisdiction: Snohomish County

Project Number: SNOCO-179 **County:** Snohomish **Title:** Poplar Way: 204th Street SW to Lynnwood City Limits

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$916,666	$0	$0	$916,666
PE	2025	6/1/25	Local	$0	$0	$143,063	$143,063
WSDOT PIN:			**Totals:**	$916,666	$0	$143,063	$1,059,729

Federal Aid/FTA Grant Number(s): 2537(004)

Functional Class: Urban Collector **Improvement Type:** Minor Widening -- Nonmodelable

Location: Poplar Way **From:** 204th Street SW **To:** Lynnwood City Limits

Total Cost: $9,559,729 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2034

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen the roadway to include two travel lanes, a center turn lane, bike lanes and sidewalks on both sides of the roadway, planters, and intersection improvements at 204th Street SW and Poplar Way.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-180 **County:** Snohomish **Title:** 4th Avenue W/132nd Street SW Modular Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/15/26*	HSIP	$200,000	$0	$0	$200,000
ROW	2028	4/1/28	HSIP	$80,000	$0	$0	$80,000
Totals:				$280,000	$0	$0	$280,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2597(004)

Functional Class: Urban Collector **Improvement Type:** Single Intersection -- Roadway

Location: 4th Avenue W and 132nd Street SW **From:** N/A **To:** N/A

Total Cost: $914,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a modular roundabout with Rapid Rectangular Flashing Beacons (RRFB).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-181 **County:** Snohomish **Title:** Barr Creek Bridge and Hyland Road Bridge Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/15/26	Local	$0	$0	$10,000	$10,000
Totals:				$0	$0	$10,000	$10,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Various

From: N/A **To:** N/A

Total Cost: $330,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitation and maintenance to prolong the life of the Barr Creek Bridge #158 on Ben Howard Road and of the Hyland Road Bridge #271 on 28th Street NE over Little Pilchuck Creek.

Jurisdiction: Snohomish County

Project Number: SNOCO-182 **County:** Snohomish **Title:** S Machias Road and Three Lakes Road Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	$316,335	$0	$0	$316,335
ROW	2028	6/1/28	Local	$0	$0	$49,370	$49,370
Totals:				$316,335	$0	$49,370	$365,705

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: S Machias Road and Three Lakes Road **From:** N/A **To:** N/A

Total Cost: $2,153,705 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a new roundabout and make improvements to Centennial Trail crossing to improve sight distance and visibility, including illumination.

Jurisdiction: Snoqualmie

Project Number: SNQ-10 **County:** King **Title:** King Street, Snoqualmie Parkway Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/10/26	HSIP	$3,818,000	$0	$0	$3,818,000
WSDOT PIN:				**Totals:** $3,818,000	$0	$0	$3,818,000

Federal Aid/FTA Grant Number(s): 000S(698)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: ing Street and Snoqualmie Parkway **From:** SR 202 **To:** 130 feet from SR 202

Total Cost: $3,898,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen the King Street two-track railroad crossing to add a sidewalk, replace asphalt crossing surface with concrete, widen sidewalks on each end of the Snoqualmie Parkway railroad crossing, and make improvements to flashing lights and train detection systems. relocate signals and install new gates and various flashing lights and warning devices.

Jurisdiction: Sound Transit

Project Number: RTA-82 **County:** King **Title:** Federal Way Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$4,213,000	$4,213,000
ROW	2026	1/1/26	Local	$0	$0	$30,784,000	$30,784,000
CN	2025	1/1/25	Local	$0	$0	$16,542,000	$16,542,000
CN	2026	1/1/26	Local	$0	$0	$3,627,000	$3,627,000
OTH	2025	1/1/25	Local	$0	$0	$5,379,000	$5,379,000
OTH	2026	1/1/26	Local	$0	$0	$16,639,000	$16,639,000
WSDOT PIN:				**Totals:** $0	$0	$77,184,000	$77,184,000

Federal Aid/FTA Grant Number(s): WA-2018-030-01, WA-90-X543-00, FT18(003), WA-2020-001-05, WA-2020-001-00, WA-2020-001-01, WA-2020-001-02, WA-2020-001-06, WA-2017-037-00, WA-2023-064-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: S 200th Street Station in SeaTac to Federal Way

From: South 200th Street and 28th Av **To:** South 316th Street and 23rd Av

Total Cost: $2,509,653,527

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Approved

MTP Reference(s): 5686

Description:

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit's FFGA with the FTA, the total federal funds awarded is $790M and includes a total baseline cost estimate of $3.16B. Sound Transit's cost estimate for the FWLE project is $2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-91 **County:** King **Title:** Auburn Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$24,000	$24,000
PE	2026	1/1/26	Local	$0	$0	$25,000	$25,000
ROW	2025	1/1/25	Local	$0	$0	$338,000	$338,000
ROW	2026	1/1/26	Local	$0	$0	$352,000	$352,000
CN	2025	1/1/24	Local	$0	$0	$31,518,533	$31,518,533
CN	2025	1/1/25	Local	$0	$0	$40,169,000	$40,169,000
CN	2026	1/1/26	Local	$0	$0	$12,371,000	$12,371,000
OTH	2025	1/1/25	Local	$0	$0	$1,496,000	$1,496,000
OTH	2026	1/1/26	Local	$0	$0	$1,513,215	$1,513,215
Totals:				$0	$0	$87,806,748	$87,806,748

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(019) WA-2018-080-00 FT21(002) WA-2021-085-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: 23 A St. SW

From: N/A **To:** N/A

Total Cost: $124,796,001

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 4081

Description:

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.

Jurisdiction: Sound Transit

Project Number: RTA-95 **County:** King **Title:** Downtown Redmond Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/21*	5307(Urban)	$2,650,000	$0	$0	$2,650,000
CN	2025	12/31/21*	5307(Urban)	$1,449,637	$0	$0	$1,449,637
CN	2025	1/1/24	Local	$0	$0	$85,211,819	$85,211,819
CN	2025	6/1/24	Local	$0	$0	$5,574,396	$5,574,396
CN	2025	6/1/24*	5307(Urban)	$22,297,584	$0	$0	$22,297,584
CN	2025	12/31/24*	5307(Urban)	$8,498,181	$0	$0	$8,498,181
			Totals:	$34,895,402	$0	$90,786,215	$125,681,617

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2022-064-00 WA-2021-002-00 WA-2021-002-01 WA-2024-001-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension

From: Redmond Technology Center **To:** Downtown Redmond/ Marymoor Par

Total Cost: $1,496,817,119

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2025

MTP Status: Approved **MTP Reference(s):** 2524

Description:

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of $520,981,378 in TIFIA loan disbursements would be available 2022-2025.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-103 **County:** King **Title:** SR 522/NE 145th St BRT

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/24	Local	$0	$0	$5,938,000	$5,938,000
PE	2025	1/1/25	Local	$0	$0	$3,326,000	$3,326,000
PE	2026	1/1/26	Local	$0	$0	$1,502,000	$1,502,000
ROW	2025	1/1/24	Local	$0	$0	$17,951,000	$17,951,000
ROW	2025	1/1/25	Local	$0	$0	$11,367,000	$11,367,000
ROW	2026	1/1/26	Local	$0	$0	$11,251,000	$11,251,000
CN	2025	1/1/24	Local	$0	$0	$23,619,000	$23,619,000
CN	2025	1/1/25	Local	$0	$0	$82,555,000	$82,555,000
CN	2026	1/1/26	Local	$0	$0	$92,928,000	$92,928,000
OTH	2025	1/1/24	Local	$0	$0	$8,531,970	$8,531,970
OTH	2025	6/1/24*	5339	$1,016,951	$0	$0	$1,016,951
OTH	2025	6/1/24*	5307(Urban)	$727,310	$0	$0	$727,310
OTH	2025	1/1/25	Local	$0	$0	$17,465,000	$17,465,000
OTH	2026	1/1/26	Local	$0	$0	$25,302,049	$25,302,049
Totals:				$1,744,261	$0	$301,736,019	$303,480,280

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-016-00 WA-2023-016-01 WA-2023-067-00 WA-2024-075-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: SR 522 Corridor to Woodinville

From: NE 145th St/I-5 **To:** Woodinville

Total Cost: $520,564,310

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2028

MTP Status: Approved **MTP Reference(s):** 5359

Description:

Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-108 **County:** King **Title:** NE 130th Street Infill Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/22	Local	$0	$0	$3,168,000	$3,168,000
CN	2025	12/31/23*	5307(Urban)	$1,000,000	$0	$0	$1,000,000
WSDOT PIN:			**Totals:**	$1,000,000	$0	$3,168,000	$4,168,000

Federal Aid/FTA Grant Number(s): WA-2018-015-01 WA-2024-036-01 WA-2023-007-00 WA-2023-007-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- new or expansion

Location: 130th St and I-5, Seattle **From:** 130th St and I-5 **To:** 130th St and I-5

Total Cost: $222,921,019 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Approved **MTP Reference(s):** 5679

Description:

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-110 **County:** King **Title:** West Seattle Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	8/31/24*	FTA Discretionary	$3,000,000	$0	$0	$3,000,000
PE	2026	1/1/25	Local	$0	$0	$38,312,000	$38,312,000
OTH	2025	1/1/25	Local	$0	$0	$8,675,000	$8,675,000
OTH	2026	1/1/26	Local	$0	$0	$929,000	$929,000
Totals:				$3,000,000	$0	$47,916,000	$50,916,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-078

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

Location: From the intersection of the light rail line at Holgate street, to Alaska **From:** S Holgate St & SODO Busway **To:** Alaska Junction

Total Cost: $3,809,277,287 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2032

MTP Status: Candidate **MTP Reference(s):** 5682

Description:

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, and Alaska Junction. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-113 **County:** King **Title:** Boeing Access Rd Infill Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/15/23	Local	$0	$0	$13,317,141	$13,317,141
WSDOT PIN:			**Totals:**	$0	$0	$13,317,141	$13,317,141

Federal Aid/FTA Grant Number(s): FT23(007) WA-2024-011-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: S Boeing Access Rd/E Marginal Way S/I-5 Area

From: N/A **To:** N/A

Total Cost: $247,914,935

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2031

MTP Status: Candidate **MTP Reference(s):** 5681

Description:

New light rail station in the vicinity of S. Boeing Access Road, East Marginal Way S., and I-5 in north Tukwila. Project includes a new parking facility up to 300 spaces and nonmotorized improvements such as sidewalks and on-demand bicycle parking.

Jurisdiction: Sound Transit

Project Number: RTA-114 **County:** King **Title:** At-Grade Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/24	Local	$0	$0	$2,367,000	$2,367,000
PE	2025	1/1/25	Local	$0	$0	$2,279,000	$2,279,000
PE	2026	1/1/26	Local	$0	$0	$347,000	$347,000
CN	2025	1/1/24	Local	$0	$0	$1,578,960	$1,578,960
CN	2025	12/31/24*	5307(Urban)	$2,011,070	$0	$0	$2,011,070
CN	2025	1/1/25	Local	$0	$0	$284,930	$284,930
CN	2026	1/30/26	5307(Urban)	$257,040	$0	$0	$257,040
OTH	2025	1/1/24	Local	$0	$0	$754,000	$754,000
OTH	2025	1/1/25	Local	$0	$0	$814,000	$814,000
OTH	2026	1/1/26	Local	$0	$0	$82,000	$82,000
Totals:				$2,268,110	$0	$8,506,890	$10,775,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-071-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Multiple

From: N/A **To:** N/A

Total Cost: $11,680,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-116 **County:** King **Title:** Downtown Seattle Transit Tunnel (2023-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$2,820,906	$2,820,906
PE	2026	1/1/26	Local	$0	$0	$500,000	$500,000
CN	2025	1/1/24	Local	$0	$0	$4,152,330	$4,152,330
CN	2025	1/1/24*	FTA Discretionary	$1,500,000	$0	$0	$1,500,000
CN	2025	1/1/25	Local	$0	$0	$4,509,787	$4,509,787
CN	2025	1/1/25*	FTA Discretionary	$1,500,000	$0	$0	$1,500,000
CN	2026	1/1/26	Local	$0	$0	$5,421,989	$5,421,989
OTH	2025	1/1/25	Local	$0	$0	$365,632	$365,632
OTH	2026	1/1/26	Local	$0	$0	$200,000	$200,000
Totals:				$3,000,000	$0	$17,970,644	$20,970,644

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-019-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Under Pine St and 3rd Ave

From: 9th Ave **To:** S Jackson St

Total Cost: $26,480,924

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-117 **County:** King **Title:** Operations and Maintenance Facility South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/25	Local	$0	$0	$9,210,000	$9,210,000
PE	2026	1/1/26	Local	$0	$0	$91,431,216	$91,431,216
ROW	2025	1/1/25	Local	$0	$0	$82,111,000	$82,111,000
ROW	2026	1/1/26	Local	$0	$0	$47,723,000	$47,723,000
ROW	2027	1/1/27	Local	$0	$0	$18,064,000	$18,064,000
ROW	2028	1/1/28	Local	$0	$0	$860,000	$860,000
CN	2026	1/30/25	5307(Urban)	$15,434,396	$0	$0	$15,434,396
CN	2026	1/1/26	Local	$0	$0	$10,743,000	$10,743,000
CN	2027	1/1/27	Local	$0	$0	$9,500,000	$9,500,000
CN	2027	6/1/27	5307(Urban)	$27,347,691	$0	$0	$27,347,691
CN	2028	6/1/28	5307(Urban)	$27,347,691	$0	$0	$27,347,691
OTH	2025	1/1/25	Local	$0	$0	$16,797,000	$16,797,000
OTH	2026	1/1/26	Local	$0	$0	$11,738,000	$11,738,000
WSDOT PIN:			**Totals:**	$70,129,778	$0	$298,177,216	$368,306,994

Federal Aid/FTA Grant Number(s): WA-2024-010-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 336th & west of I-5 in Federal Way

From: N/A **To:** N/A

Total Cost: $1,745,522,943

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2023 funds will be used for preliminary engineering. FY2025, 2026, 2027, and 2028 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Jurisdiction: Sound Transit

Project Number: RTA-122 **County:** King **Title:** Ballard Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/24	Local	$0	$0	$67,096,000	$67,096,000
PE	2025	8/31/24*	FTA Discretionary	$3,000,000	$0	$0	$3,000,000
PE	2025	1/1/25	Local	$0	$0	$83,635,000	$83,635,000
PE	2026	1/1/26	Local	$0	$0	$32,816,000	$32,816,000
OTH	2025	1/1/24	Local	$0	$0	$24,760,000	$24,760,000
OTH	2025	1/1/25	Local	$0	$0	$27,480,000	$27,480,000
OTH	2026	1/1/26	Local	$0	$0	$3,465,000	$3,465,000
WSDOT PIN:			**Totals:**	$3,000,000	$0	$239,252,000	$242,252,000

Federal Aid/FTA Grant Number(s): WA-2025-083

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

Location: From NW Market St, in Ballard, to S Holgate St & the SODO Buswa **From:** S Holgate St & SODO Busway **To:** NW Market Street

Total Cost: $10,696,878,921 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2039

MTP Status: Candidate **MTP Reference(s):** 5683

Description:

Extension of light rail approximately 7.1 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-126 **County:** King **Title:** Graham Street Infill Light Rail Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	CMAQ	$8,200,000	$0	$0	$8,200,000
PE	2026	1/1/26	Local	$0	$0	$1,279,769	$1,279,769
ROW	2025	1/1/25	Local	$0	$0	$73,925	$73,925
ROW	2026	3/1/26	RAISE	$25,000,000	$0	$0	$25,000,000
ROW	2026	3/1/26	Local	$0	$0	$6,250,000	$6,250,000
ROW	2027	1/1/27	Local	$0	$0	$3,896,987	$3,896,987
OTH	2025	1/1/25	Local	$0	$0	$345,064	$345,064
OTH	2026	1/1/26	Local	$0	$0	$399,302	$399,302
OTH	2027	1/1/27	Local	$0	$0	$620,085	$620,085
OTH	2028	1/1/28	Local	$0	$0	$1,141,436	$1,141,436
Totals:				$33,200,000	$0	$14,006,568	$47,206,568

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: S Graham Street and Martin Luther King Junior Way Area

From: N/A **To:** N/A

Total Cost: $104,753,156

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 5680

Description:

New infill light rail station with bus stop improvements, pedestrian and bicycle improvements, streetlights, drainage, utilities, and landscaping in the vicinity of Martin Luther King Junior Way and Graham Street in South Seattle. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-111 **County:** Snohomish **Title:** Everett Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$30,600,000	$30,600,000
PE	2025	4/30/25*	Discretionary	$500,000	$0	$0	$500,000
PE	2026	1/30/26	Local	$0	$0	$35,125,467	$35,125,467
PE	2026	1/30/26	5307(Urban)	$15,657,533	$0	$0	$15,657,533
PE	2027	1/1/27	Local	$0	$0	$8,450,000	$8,450,000
PE	2028	1/1/28	Local	$0	$0	$6,832,000	$6,832,000
ROW	2025	1/1/25	Local	$0	$0	$6,500,000	$6,500,000
ROW	2026	1/1/26	Local	$0	$0	$4,500,000	$4,500,000
ROW	2027	1/1/27	Local	$0	$0	$2,000,000	$2,000,000
ROW	2028	1/1/28	Local	$0	$0	$1,581,000	$1,581,000
OTH	2025	1/1/25	Local	$0	$0	$7,015,000	$7,015,000
OTH	2026	1/1/26	Local	$0	$0	$8,050,000	$8,050,000
OTH	2027	1/1/27	Local	$0	$0	$7,667,000	$7,667,000
OTH	2028	1/1/28	Local	$0	$0	$7,203,000	$7,203,000
Totals:				$16,157,533	$0	$125,523,467	$141,681,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2025-084

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood to Everett

From: Lynnwood City Center **To:** Downtown Everett

Total Cost: $5,661,634,953

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2037

MTP Status: Candidate **MTP Reference(s):** 2519

Description:

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-121 **County:** Snohomish **Title:** Daylight and Restore Scriber Creek Tributary

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25*	TA(UL)	$1,848,600	$0	$0	$1,848,600
CN	2026	6/1/25	Local	$0	$0	$288,510	$288,510
WSDOT PIN:			**Totals:**	$1,848,600	$0	$288,510	$2,137,110

Federal Aid/FTA Grant Number(s): FT26(001)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Lynnwood City Center Station **From:** N/A **To:** N/A

Total Cost: $2,353,110 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will restore a stream to a fish-passable condition per Washington State guidelines, including daylighting a portion of the stream.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-4B **County:** Multicounty Project **Title:** Commuter Rail Project: Seattle to Lakewood

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$1,915,000	$1,915,000
PE	2026	1/1/25	FHWA Discretionary	$4,000,000	$0	$0	$4,000,000
PE	2026	1/1/26	Local	$0	$0	$7,288,000	$7,288,000
ROW	2025	1/1/25	Local	$0	$0	$554,000	$554,000
ROW	2026	1/1/26	Local	$0	$0	$1,655,000	$1,655,000
CN	2025	1/1/25	Local	$0	$0	$175,000	$175,000
CN	2026	1/1/26	Local	$0	$0	$23,000	$23,000
OTH	2025	1/1/25	Local	$0	$0	$2,568,000	$2,568,000
OTH	2026	1/1/26	Local	$0	$0	$2,276,000	$2,276,000
Totals:				$4,000,000	$0	$16,454,000	$20,454,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT22(007) WA-05-0045-02 WA-2018-014-00 WA-2020-002-00 WA-05-0062-00 WA-2016-026-01 WA-2020-002-01 WA-90-X593-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle-Lakewood

From: Downtown Seattle King St Station **To:** Lakewood Station

Total Cost: $1,862,970,450

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2014

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.

Jurisdiction: Sound Transit

Project Number: RTA-78 **County:** Multicounty Project **Title:** Lynnwood Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/25	Local	$0	$0	$79,146,456	$79,146,456
CN	2026	7/1/25	5309(NS)	$88,406,544	$0	$0	$88,406,544
WSDOT PIN:				**Totals:** $88,406,544	$0	$79,146,456	$167,553,000

Federal Aid/FTA Grant Number(s): "WA-2019-001-07" STPUL-9999(589) WA-2019-001-01 WA-2021-044-00
WA-2019-001-05 WA-39-0005-00 WA-2019-001-00 WA-2019-001-06
WA-2023-065-00 WA-95-X041-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood (Snoh Co) to Northgate (King Co)

From: Lynnwood Transit Center area **To:** Northgate Transit Center

Total Cost: $2,745,207,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Approved **MTP Reference(s):** 2520

Description:

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

Jurisdiction: Sound Transit

Project Number: RTA-98 **County:** Multicounty Project **Title:** Tacoma Dome Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/24	Local	$0	$0	$46,491,148	$46,491,148
PE	2025	1/1/25	Local	$0	$0	$7,584,396	$7,584,396
PE	2026	1/30/25*	5307(Urban)	$16,705,991	$0	$0	$16,705,991
PE	2026	1/1/26	Local	$0	$0	$87,438,199	$87,438,199
PE	2026	1/30/26	5307(Urban)	$15,657,533	$0	$0	$15,657,533
ROW	2025	1/1/24	Local	$0	$0	$64,527,451	$64,527,451
ROW	2025	1/1/25	Local	$0	$0	$7,521,062	$7,521,062
ROW	2026	1/1/26	Local	$0	$0	$31,145,317	$31,145,317
OTH	2025	1/1/24	Local	$0	$0	$54,721,917	$54,721,917
OTH	2025	1/1/25	Local	$0	$0	$4,556,192	$4,556,192
OTH	2026	1/1/26	Local	$0	$0	$22,291,676	$22,291,676
Totals:				$32,363,524	$0	$326,277,358	$358,640,882

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2022-086-00 WA-2024-002-00 WA-2026-001-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension

From: Federal Way Transit Center **To:** Tacoma Dome

Total Cost: $4,082,613,371

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2035

MTP Status: Candidate **MTP Reference(s):** 5685

Description:

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). FY 2025-2026 funds will be used to complete the Final Design phase of the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-100 **County:** Multicounty Project **Title:** I-405 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$3,870,000	$3,870,000
PE	2026	1/1/26	Local	$0	$0	$5,007,000	$5,007,000
PE	2027	1/1/27	Local	$0	$0	$2,834,000	$2,834,000
PE	2028	1/1/28	Local	$0	$0	$2,039,000	$2,039,000
ROW	2025	1/1/25	Local	$0	$0	$5,060,000	$5,060,000
ROW	2026	1/1/26	Local	$0	$0	$1,788,000	$1,788,000
ROW	2027	1/1/27	Local	$0	$0	$314,000	$314,000
ROW	2028	1/1/28	Local	$0	$0	$3,978,000	$3,978,000
CN	2025	1/1/25	Local	$0	$0	$205,907,000	$205,907,000
CN	2025	3/31/25*	FTA Discretionary	$500,000	$0	$0	$500,000
CN	2026	1/1/26	Local	$0	$0	$269,431,000	$269,431,000
CN	2027	1/1/27	Local	$0	$0	$158,649,000	$158,649,000
CN	2028	1/1/28	Local	$0	$0	$146,773,000	$146,773,000
OTH	2025	1/1/24	Local	$0	$0	$10,759,069	$10,759,069
OTH	2025	6/1/24*	5307(Urban)	$5,607,438	$0	$0	$5,607,438
OTH	2025	9/30/24*	5307(Urban)	$3,417,513	$0	$0	$3,417,513
OTH	2025	1/1/25	Local	$0	$0	$8,951,486	$8,951,486
OTH	2026	9/30/25*	5307(Urban)	$6,250,502	$0	$0	$6,250,502
OTH	2026	1/1/26	Local	$0	$0	$18,374,841	$18,374,841
OTH	2026	9/30/26	5307(Urban)	$6,418,159	$0	$0	$6,418,159
OTH	2027	1/1/27	Local	$0	$0	$35,890,000	$35,890,000
OTH	2028	1/1/28	Local	$0	$0	$19,312,000	$19,312,000
WSDOT PIN:			**Totals:**	$22,193,612	$0	$898,937,396	$921,131,008

Federal Aid/FTA Grant Number(s): FT20(014) WA-2023-006-00 WA-2025-045-00 WA-2026-025-00 WA-2020-007-00 WA-2020-007-01 WA-2023-005-00 WA-2023-006-01 WA-2025-002-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: I-405/SR 518 Corridor

From: Lynnwood Transit Center **To:** Burien Transit Center

Total Cost: $1,312,585,000

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Approved **MTP Reference(s):** 2527

Description:

Establish Bus Rapid Transit from Lynnwood Transit Center to Burien Transit Center via I-405 & SR 518. Service will operate primarily in express toll lanes and direct access ramps on I-405. From Tukwila to Burien, service will operate in both bus-only and general-purpose lanes. Scope includes the new South Renton Transit Center (SRTC); 10 BRT stations, 3 of which add 1,300 new parking spaces; and interchange and station access improvements. The project requires at least 33 buses for operation. CMAQ funds will purchase up to 19 buses and construct the SRTC. FTA 5307 equity funds will purchase 8 battery electric high-capacity transit buses. Reconnecting Communities funds will construct Tukwila International Blvd BRT Station with pedestrian bridges, and SRTC with elements such as signal prioritization, bus-only lanes, and non- motorized improvements. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-106 **County:** Multicounty Project **Title:** Regional Express Bus Program (2023-2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	6/1/23	Local	$0	$0	$250,252,367	$250,252,367
OTH	2026	6/1/23	5307(Urban)	$271,538	$0	$0	$271,538
OTH	2025	6/1/24*	5337 HIMB	$8,105,425	$0	$0	$8,105,425
OTH	2025	12/31/24*	5337 HIMB	$5,054,785	$0	$0	$5,054,785
OTH	2025	1/1/26	Local	$0	$0	$1,016,951	$1,016,951
WSDOT PIN:			**Totals:**	$13,431,748	$0	$251,269,318	$264,701,066

Federal Aid/FTA Grant Number(s): WA-2024-003-00 WA-2024-003-01 WA-2024-037-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Varies **From:** N/A **To:** N/A

Total Cost: $649,804,051 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventative maintenance work. The 2023-2024 FTA 5339 and 2023 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 2.78% of the of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirement.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-107 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2023-2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	1/1/23	Local	$0	$0	$223,133,809	$223,133,809
OTH	2026	1/1/24	5337 HIFG	$2,699,860	$0	$0	$2,699,860
OTH	2026	6/1/24*	5307(Urban)	$3,810,528	$0	$0	$3,810,528
OTH	2025	12/31/24*	5337 HIFG	$12,632,273	$0	$0	$12,632,273
OTH	2026	12/31/24*	5307(Urban)	$242,733	$0	$0	$242,733
WSDOT PIN:			**Totals:**	$19,385,394	$0	$223,133,809	$242,519,203

Federal Aid/FTA Grant Number(s): WA-2022-065-02 WA-2024-004-00 WA-2024-004-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Varies **From:** N/A **To:** N/A

Total Cost: $295,212,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities. FTA 5307 funds will be used for replacement and upgrades to the Passenger Information Systems (PIMS) for Sound Transit's rail program. Federal funds represent 12% of the total project cost.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-115 **County:** Multicounty Project **Title:** Light Rail Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	Local	$0	$0	$3,500,000	$3,500,000
CN	2025	1/1/25	Local	$0	$0	$1,567,000	$1,567,000
CN	2026	1/1/26	Local	$0	$0	$2,250,000	$2,250,000
CN	2027	1/1/27	Local	$0	$0	$1,506,000	$1,506,000
OTH	2025	1/1/25	Local	$0	$0	$3,540,830	$3,540,830
OTH	2025	6/1/25*	STBG(UL)	$5,720,170	$0	$0	$5,720,170
OTH	2025	6/1/25	Local	$0	$0	$2,000,000	$2,000,000
OTH	2025	6/1/25*	CMAQ	$8,200,000	$0	$0	$8,200,000
OTH	2026	1/1/26	Local	$0	$0	$1,775,000	$1,775,000
Totals:				$13,920,170	$0	$16,138,830	$30,059,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT25(005)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: N/A **From:** N/A **To:** N/A

Total Cost: $1,928,248,523

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2046

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Plan, design, procure, inspect, and test approximately 100 light rail vehicles with options for additional LRVs. This is a multi-year project and the programming reflects the funds in the range of the current TIP. The CMAQ funds will be used to procure two light rail vehicles that will serve the Boeing Road Access Station when it opens in 2031.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-119 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	1/31/25	Local	$0	$0	$163,481,990	$163,481,990
OTH	2026	3/31/25*	5337 HIFG	$30,541,852	$0	$0	$30,541,852
OTH	2026	7/31/25*	5337 HIFG	$3,074,241	$0	$0	$3,074,241
OTH	2026	1/1/26	Local	$0	$0	$288,050,806	$288,050,806
OTH	2026	3/31/26	5337 HIFG	$34,007,111	$0	$0	$34,007,111
Totals:				$67,623,204	$0	$451,532,796	$519,156,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-006-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett to Lakewood and SeaTac to Northgate Station

From: Everett/Northgate Station **To:** Lakewood/Angle Lake Station

Total Cost: $519,156,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 13% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-120 **County:** Multicounty Project **Title:** Regional Express Bus Program (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	3/31/25*	5339	$1,128,311	$0	$0	$1,128,311
OTH	2026	3/31/25*	5337 HIMB	$13,032,861	$0	$0	$13,032,861
OTH	2026	1/1/26	Local	$0	$0	$666,859,665	$666,859,665
OTH	2026	3/31/26	5339	$1,140,456	$0	$0	$1,140,456
OTH	2026	3/31/26	5337 HIMB	$12,060,326	$0	$0	$12,060,326
Totals:				$27,361,954	$0	$666,859,665	$694,221,619

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-005-00 WA-2026-030-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: King, Pierce, and Snohomish Counties

From: N/A **To:** N/A

Total Cost: $694,221,619

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2025-2026 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2025-2026 FTA 5339 funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2025-2026 funds represent approximately 5% of the of the overall project budget.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-123 **County:** Multicounty Project **Title:** Regional Express Bus Program - Bus Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	1/1/24	Local	$0	$0	$19,871,217	$19,871,217
OTH	2027	6/1/27	5339	$1,257,576	$0	$0	$1,257,576
OTH	2027	6/1/27	5307(Urban)	$5,309,841	$0	$0	$5,309,841
OTH	2028	6/1/28	5339	$1,257,576	$0	$0	$1,257,576
OTH	2028	6/1/28	5307(Urban)	$5,309,841	$0	$0	$5,309,841
Totals:				$13,134,834	$0	$19,871,217	$33,006,051

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Multicounty **From:** N/A **To:** N/A

Total Cost: $33,006,051 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes the purchase of replacement buses for Sound Transit's express bus program serving Snohomish, King, and Pierce Counties. The 2027-2028 FTA 5339 funds will procure two buses to replace buses that have reached the end of their useful life. The 2027-2028 FTA 5307 Equity funds will procure nine double-decker buses that will provide more capacity and improved passenger experience. Federal funds represent approximately 40% of the of the overall project budget.

Jurisdiction: Sound Transit

Project Number: RTA-124 **County:** Multicounty Project **Title:** Regional Express Bus Program (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/27	Local	$0	$0	$136,478,254	$136,478,254
OTH	2027	6/1/27	5337 HIMB	$9,470,746	$0	$0	$9,470,746
OTH	2028	6/1/28	Local	$0	$0	$136,478,254	$136,478,254
OTH	2028	6/1/28	5337 HIMB	$9,470,746	$0	$0	$9,470,746
Totals:				$18,941,492	$0	$272,956,508	$291,898,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Three-county region

From: N/A **To:** N/A

Total Cost: $291,898,400

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is for the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. Federal funds represent 3.2% of the total project cost.

Jurisdiction: Sound Transit

Project Number: RTA-125 **County:** Multicounty Project **Title:** Sounder and Link SOGR (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/25	Local	$0	$0	$170,998,000	$170,998,000
OTH	2026	1/1/26	Local	$0	$0	$170,998,000	$170,998,000
OTH	2027	1/1/27	Local	$0	$0	$145,999,508	$145,999,508
OTH	2027	3/1/27	5337 HIFG	$24,998,492	$0	$0	$24,998,492
OTH	2028	1/1/28	Local	$0	$0	$145,999,508	$145,999,508
OTH	2028	3/1/28	5337 HIFG	$24,998,492	$0	$0	$24,998,492
Totals:				$49,996,984	$0	$633,995,016	$683,992,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: King, Pierce and Snohomish Counties

From: N/A **To:** N/A

Total Cost: $854,980,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2026-2028.

Jurisdiction: Sound Transit

Project Number: RTA-127 **County:** Multicounty Project **Title:** Reduce Transit Worker Assault Risk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	1/1/25	Local	$0	$0	$1,200,000	$1,200,000
OTH	2026	12/31/25	5307(Urban)	$242,874	$0	$0	$242,874
Totals:				$242,874	$0	$1,200,000	$1,442,874

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Region

From:

To:

Total Cost: $1,800,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Section 5307 funds will be used to reduce risk for transit workers. The project includes improving visibility in at-risk areas, equipment upgrades, and training of at-risk transit workers.

Jurisdiction: Sound Transit

Project Number: RTA-128 **County:** Multicounty Project **Title:** Link Reliability Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$1,307,000	$1,307,000
PE	2026	10/1/26	FTA Discretionary	$4,000,000	$0	$0	$4,000,000
PE	2027	1/1/27	Local	$0	$0	$9,662,000	$9,662,000
PE	2028	1/1/28	Local	$0	$0	$1,100,000	$1,100,000
CN	2026	1/1/26	Local	$0	$0	$3,858,000	$3,858,000
CN	2027	1/1/27	Local	$0	$0	$24,642,000	$24,642,000
CN	2028	1/1/28	Local	$0	$0	$20,823,000	$20,823,000
OTH	2026	1/1/26	Local	$0	$0	$4,402,000	$4,402,000
OTH	2027	1/1/27	Local	$0	$0	$6,314,000	$6,314,000
OTH	2028	1/1/28	Local	$0	$0	$2,543,000	$2,543,000
Totals:				$4,000,000	$0	$74,651,000	$78,651,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Link light rail

From: N/A **To:** N/A

Total Cost: $110,389,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve Link system reliability with track, signal and power improvements. Scope includes Communications Based Train Control (CBTC), as well as remote control capability to signal houses at the OMF-Central. This is a multi-year project and the programming represents the funds available in the span of the current TIP.

Jurisdiction: Steilacoom

Project Number: STE-13 **County:** Pierce **Title:** Rigney Rd. Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25*	STBG(UL)	$450,665	$0	$0	$450,665
CN	2025	7/15/25	Local	$0	$0	$70,335	$70,335
WSDOT PIN:				**Totals:** $450,665	$0	$70,335	$521,000

Federal Aid/FTA Grant Number(s): 3111(002)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Rigney Rd./Roe St. **From:** Lexington St. **To:** Steilacoom Blvd.

Total Cost: $571,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Steilacoom

Project Number: STE-14 **County:** Pierce **Title:** Garrison Springs Creek Culvert Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/2/25	Local	$0	$0	$125,000	$125,000
PE	2025	1/2/25*	Discretionary	$500,000	$0	$0	$500,000
Totals:				$500,000	$0	$125,000	$625,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2855(005)

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: Chambers Creek Road over Garrison Springs Creek **From:** N/A **To:** N/A

Total Cost: $3,625,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the culvert with a fish passable structure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sultan

Project Number: SUL-10 **County:** Snohomish **Title:** US-2 / Main Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/24	Local	$0	$0	$81,000	$81,000
ROW	2026	6/1/24	CRP(US)	$480,000	$0	$0	$480,000
ROW	2026	6/1/26	CRP(US)	$39,000	$0	$0	$39,000
CN	2027	6/1/26	STBG(US)	$2,650,793	$0	$0	$2,650,793
CN	2027	6/1/27	Local	$0	$0	$413,707	$413,707
WSDOT PIN:			**Totals:**	$3,169,793	$0	$494,707	$3,664,500

Federal Aid/FTA Grant Number(s): 0002(876)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Intersection of US 2 and Main Street in Sultan, WA. **From:** 300 feet west of US 2/Main St **To:** 300 feet east of US 2/Main St

Total Cost: $4,049,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

Jurisdiction: Sultan

Project Number: SUL-11 **County:** Snohomish **Title:** US-2 Route Corridor Trail Phase One

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$19,000	$19,000
PE	2025	6/1/25*	CMAQ	$140,000	$0	$0	$140,000
Totals:				$140,000	$0	$19,000	$159,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0002(886)

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: US 2 **From:** MP 22.5 **To:** MP 23.25

Total Cost: $1,113,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sultan

Project Number: SUL-13 **County:** Snohomish **Title:** US-2 and Sultan Basin Road Intersection Improvements / Congestion Reduction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	Demonstration	$500,000	$0	$0	$500,000
PE	2028	6/1/28	STBG(UL)	$675,000	$0	$0	$675,000
PE	2028	6/1/28	Local	$0	$0	$183,382	$183,382
Totals:				$1,175,000	$0	$183,382	$1,358,382

WSDOT PIN: WA380

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Single Intersection -- Roadway

Location: US-2 / Sultan Basin Road **From:** N/A **To:** N/A

Total Cost: $8,358,382 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2033

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new two-lane roundabout with shared use path, Rectangular Rapid Flashing Beacons, streetlights, and stormwater infrastructure.

Jurisdiction: Sumner

Project Number: SUM-17 **County:** Pierce **Title:** Fryar Avenue Shared Use Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	TA(UL)	$2,315,000	$0	$0	$2,315,000
CN	2027	6/1/27	State	$0	$4,192,521	$0	$4,192,521
WSDOT PIN:				**Totals:** $2,315,000	$4,192,521	$0	$6,507,521

Federal Aid/FTA Grant Number(s): 1270(012) TAP-1270(012)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: Fryar Avenue/White River **From:** W Main Street **To:** Puyallup Street

Total Cost: $8,634,217 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Work also includes Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Bicycle Wayfinding Signs/Markings, and Bridge (Part of Shared-use Path). Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

Jurisdiction: Sumner

Project Number: SUM-24 **County:** Pierce **Title:** 166th Avenue E Widening and Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/1/25	State	$0	$500,000	$0	$500,000
ROW	2028	6/1/28	STBG(UL)	$2,249,000	$0	$0	$2,249,000
ROW	2028	6/1/28	Local	$0	$0	$600,000	$600,000
Totals:				$2,249,000	$500,000	$600,000	$3,349,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3109(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: 166th Ave E **From:** SR 410 WB Ramp Intersection **To:** 64th St E

Total Cost: $17,776,474 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2030

MTP Status: Candidate **MTP Reference(s):** 4466

Description:

The project widens 166th Ave East between two existing intersections from a two-to-three-lane section to four standard lanes and rebuilds an existing stop-controlled intersection at the SR 410 WB ramps and an existing signalized intersection at 64th St E as two roundabouts. The project will include ADA-compliant pedestrian facilities to provide new north-south sidewalk access through the project. An existing culvert carrying Salmon Creek will be upgraded as needed.

Jurisdiction: Sumner

Project Number: SUM-26 **County:** Pierce **Title:** Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/26	STBG(UL)	$659,480	$0	$0	$659,480
CN	2027	6/1/27	Local	$0	$0	$102,930	$102,930
Totals:				$659,480	$0	$102,930	$762,410

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3117(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Valley Avenue **From:** SR 410 **To:** Meade McCumber Rd E

Total Cost: $866,380 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

Jurisdiction: Sumner

Project Number: SUM-27 **County:** Pierce **Title:** Stewart Road ITS Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$26,133	$0	$0	$26,133
PE	2025	6/1/25	Local	$0	$0	$66,863	$66,863
PE	2025	6/1/25*	CMAQ 2.5	$402,289	$0	$0	$402,289
Totals:				$428,422	$0	$66,863	$495,285

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3290015 3290(015)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: Stewart Road **From:** W Valley Hwy E - SR 167/Stewart **To:** Future signal at Golf Course Entran

Total Cost: $3,495,285 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-28 **County:** Pierce **Title:** Systemic Horizontal Curve and Roadway Departure Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	11/1/24	Local	$0	$0	$220,800	$220,800
CN	2026	11/1/24	HSIP	$613,000	$0	$0	$613,000
Totals:				$613,000	$0	$220,800	$833,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(668)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: East Valley Highway, West Valley Highway, Sumner-Tapps Highway **From:** N/A **To:** N/A

Total Cost: $1,123,800 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install static and/or dynamic curve warning signs, speed feedback signs, centerline and edge lie profiled striping, rumble strips, reflective markers on-pavement as appropriate to delineate roadside objects, channelization, guardrail/roadway shouldering, and street lighting.

Jurisdiction: Sumner

Project Number: SUM-29 **County:** Pierce **Title:** Rivergrove Community Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	$5,000,000	$0	$0	$5,000,000
CN	2028	6/1/28	Local	$0	$0	$6,000,000	$6,000,000
Totals:				$5,000,000	$0	$6,000,000	$11,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1270(014)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: SR 410

From: Alder Ave and Maybelle St **To:** 143rd Ave E

Total Cost: $12,053,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct non-motorized bridge over SR 410, approach ramps, shared-use path and sidewalk connections to Alder Ave, 143rd Ave E, and 72nd St E, and new curb ramps. Complete minor utility work.

Jurisdiction: Sumner

Project Number: SUM-30 **County:** Pierce **Title:** Tacoma Ave Overlay and Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/1/26	Local	$0	$0	$210,533	$210,533
Totals:				$0	$0	$210,533	$210,533

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3281(004)

Functional Class: Urban Collector **Improvement Type:** Resurfacing

Location: Tacoma Avenue **From:** Bridge over White River **To:** Puyallup Street

Total Cost: $2,869,533 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Plane, repair, and overlay Tacoma Avenue from Puyallup Street to the White River Bridge, complete intersection channelization improvements, add southbound right turn pocket on Tacoma Avenue, and upgrade the intersection of Puyallup Street and Tacoma Avenue to a roundabout. Project shall include ADA upgrades/sidewalks, associated utility work and illumination as needed.

Jurisdiction: Sumner

Project Number: SUM-31 **County:** Pierce **Title:** Elm Street & Wood Avenue Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	Local	$0	$0	$54,000	$54,000
PE	2027	6/1/27	CMAQ	$346,000	$0	$0	$346,000
Totals:				$346,000	$0	$54,000	$400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: Elm Street connecting to Wood Avenue

From: Zehnder Street **To:** Bonney Avenue

Total Cost: $4,000,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct curb, gutter, curb ramps, and sidewalk on the north side of Elm Street and the west side of Wood Avenue.

Jurisdiction: Sumner

Project Number: SUM-32 **County:** Pierce **Title:** Valley Avenue Overlay - Meade McCumber Road E to Elm Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	$454,644	$0	$0	$454,644
PE	2027	6/1/27	Local	$0	$0	$70,956	$70,956
Totals:				$454,644	$0	$70,956	$525,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Valley Avenue **From:** Meade McCumber Road E **To:** Elm Street

Total Cost: $4,380,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind existing surface, repair failing pavement/subgrade, overlay roadway, repair curb and ADA upgrade, restore pavement markings and complete associated utility work.

Jurisdiction: Sumner

Project Number: SUM-33 **County:** Pierce **Title:** Neighborhood Traffic Calming and Intersection Data Collection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	3/31/25*	HSIP	$150,000	$0	$0	$150,000
WSDOT PIN:			**Totals:**	$150,000	$0	$0	$150,000

Federal Aid/FTA Grant Number(s): 000S(724)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Study or Planning Activity

Location: Various **From:** N/A **To:** N/A

Total Cost: $150,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct an intersection and traffic calming study including data collection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-34 **County:** Pierce **Title:** Roadway Curve Warning and Delineation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	4/30/25*	HSIP	$143,000	$0	$0	$143,000
CN	2027	2/1/27	HSIP	$314,000	$0	$0	$314,000
WSDOT PIN:			**Totals:**	$457,000	$0	$0	$457,000

Federal Aid/FTA Grant Number(s): 000S(722)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: 60th Street E west of Sumner-Tapps Highway E and 160th Street E **From:** N/A **To:** N/A

Total Cost: $457,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Prepare an engineering study to determine appropriate safety mitigation measures at two roadway curves on 60th St E west of Sumner-Tapps Highway E and 160th St E at Elm St E. Implement and/or construct appropriate measures from the prepared engineering study, which may include some of the following improvement types: signage, pavement markings, channelization modifications.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-35 **County:** Pierce **Title:** Puyallup River Trail Crossing Planning Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2026	7/15/26*	TA(UL)	$300,169	$0	$0	$300,169
PLN	2026	7/15/26	Local	$0	$0	$199,831	$199,831
WSDOT PIN:			**Totals:**	$300,169	$0	$199,831	$500,000

Federal Aid/FTA Grant Number(s): 1270(015)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Puyallup River, vicinity E Main Avenue and SR 162 bridges

From: N/A **To:** N/A

Total Cost: $500,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This planning effort identifies potential trail crossing locations over the Puyallup River adjacent to or near Sumner City Limits and determines ideal location(s) for a new non-motorized bridge structure. The effort completes a conceptual trail crossing layout at the ideal location(s) and estimates project costs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-120 **County:** Pierce **Title:** Puyallup Avenue Corridor Improvements with pedestrian access to Fife

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	State	$0	$825,500	$0	$825,500
CN	2027	6/1/27	STBG(UL)	$5,465,000	$0	$0	$5,465,000
CN	2027	6/1/27	State	$0	$21,426,197	$0	$21,426,197
CN	2027	6/1/27	Local	$0	$0	$11,917,785	$11,917,785
Totals:				$5,465,000	$22,251,697	$11,917,785	$39,634,482

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3246(014)

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Roadway

Location: Puyallup Avenue **From:** South C Street **To:** 450 feet east of Eels Street/20th Str

Total Cost: $42,782,785 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2031

MTP Status: Candidate **MTP Reference(s):** 5579

Description:

Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards. Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167.

Jurisdiction: Tacoma

Project Number: TAC-129 **County:** Pierce **Title:** E Portland Ave (64-72) Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	$0	$0	$65,000	$65,000
CN	2026	6/1/25*	STBG(UL)	$908,250	$0	$0	$908,250
CN	2026	6/1/25	Local	$0	$0	$712,553	$712,553
Totals:				$908,250	$0	$777,553	$1,685,803

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3133(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: East Portland Avenue **From:** East 64th Street **To:** East 72nd Street

Total Cost: $2,093,907 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The East Portland Avenue project will carry out a grind & overlay of this principal arterial fromthe intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-135 **County:** Pierce **Title:** Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/4/22	Local	$0	$0	$324,473	$324,473
CN	2026	1/4/22	HSIP	$825,527	$0	$0	$825,527
CN	2026	10/15/25	Local	$0	$0	$1,483,523	$1,483,523
Totals:				$825,527	$0	$1,807,996	$2,633,523

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(595)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Lincoln Avenue and Port of Tacoma Road **From:** N/A **To:** N/A

Total Cost: $3,362,469 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing.Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note : Projects above includes associated ADA and utility work as needed.

Jurisdiction: Tacoma

Project Number: TAC-140 **County:** Pierce **Title:** E Portland Ave (E 56th St - E 64th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	8/18/25*	NHPP	$1,513,169	$0	$0	$1,513,169
CN	2025	8/18/25	Local	$0	$0	$357,450	$357,450
WSDOT PIN:			**Totals:**	$1,513,169	$0	$357,450	$1,870,619

Federal Aid/FTA Grant Number(s): 3133(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: East Portland Avenue **From:** East 56th Street **To:** East 64th Street

Total Cost: $2,025,619 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-143 **County:** Pierce **Title:** McKinley Ave ITS and Signal Coordination

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$7,626	$0	$0	$7,626
PE	2025	6/1/25	Local	$0	$0	$31,624	$31,624
PE	2025	6/1/25*	CMAQ 2.5	$195,000	$0	$0	$195,000
ROW	2026	6/1/26	Local	$0	$0	$31,050	$31,050
ROW	2026	6/1/26*	CMAQ 2.5	$200,000	$0	$0	$200,000
Totals:				$402,626	$0	$62,674	$465,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3101(007)

Functional Class: Urban Minor Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: McKinley Ave **From:** E 38th Street **To:** E 64th Street

Total Cost: $1,884,124 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2035

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-144 **County:** Pierce **Title:** On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/25	CMAQ 2.5	$3,645,000	$0	$0	$3,645,000
OTH	2027	6/1/27	Local	$0	$0	$5,000,000	$5,000,000
Totals:				$3,645,000	$0	$5,000,000	$8,645,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 2601 SR 509 N. Frontage Rd, Tacoma, WA 98421

From: N/A **To:** N/A

Total Cost: $8,645,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost:

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail's railyard. The unregulated locomotive will be scrapped.

Jurisdiction: Tacoma

Project Number: TAC-145 **County:** Pierce **Title:** S 11th St Earnest Brazill: Protected Bike Lane Couplet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	Local	$0	$0	$363,298	$363,298
CN	2026	6/1/26*	CMAQ 2.5	$1,425,356	$0	$0	$1,425,356
Totals:				$1,425,356	$0	$363,298	$1,788,654

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9927(074)

Functional Class: Urban Principal Arterial **Improvement Type:** Bike Lanes

Location: S 11th Street and Earnest S Brazill **From:** S Grant Ave **To:** S M Street

Total Cost: $1,956,131 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a westbound protected bike lane and eastbound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an eastbound protected bike lane and westbound between S Grant Ave and S M St. This project also includes intersection upgrades with improvements including bicycle detection, accessible pedestrian signals, and ADA compliant curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-146 **County:** Pierce **Title:** East Lincoln Ave Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/1/26*	BR	$941,000	$0	$0	$941,000
Totals:				$941,000	$0	$0	$941,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3262(008)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: 1002 E 21st St, Tacoma, WA 98421 **From:** Mile Post 10.00 **To:** Intersecting Puyallup River

Total Cost: $1,220,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-148 **County:** Pierce **Title:** 34th Street Deck Repair & Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	3/1/27	Local	$0	$0	$1,000,000	$1,000,000
CN	2027	3/1/27	BR	$6,223,658	$0	$0	$6,223,658
Totals:				$6,223,658	$0	$1,000,000	$7,223,658

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3234(002)

Functional Class: Urban Collector **Improvement Type:** Bridge Rehabilitation

Location: 34th Street Bridge **From:** Pacific Avenue **To:** East B Street

Total Cost: $8,220,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Preventative maintenance on the 34th Street Bridge, including seismic upgrades (infill walls and column wrapping), handrail, deck overlay, sidewalk improvements for ADA compliance, and approach work.

Jurisdiction: Tacoma

Project Number: TAC-149 **County:** Pierce **Title:** S 25th St Traffic Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	Local	$0	$0	$150,000	$150,000
ROW	2025	8/1/25	Local	$0	$0	$22,400	$22,400
ROW	2025	8/1/25*	HSIP	$27,000	$0	$0	$27,000
CN	2026	7/31/26*	HSIP	$1,888,000	$0	$0	$1,888,000
Totals:				$1,915,000	$0	$172,400	$2,087,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3240(002)

Functional Class: Urban Collector **Improvement Type:** Bike Lanes

Location: S 25th St. **From:** Hood St. **To:** Scott Pierson Trail

Total Cost: $2,298,400 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-150 **County:** Pierce **Title:** Baker Middle School SRTS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/1/25*	Safe Routes To Schools	$57,000	$0	$0	$57,000
ROW	2025	7/1/25	Local	$0	$0	$3,000	$3,000
CN	2026	4/1/26*	Safe Routes To Schools	$1,244,376	$0	$0	$1,244,376
CN	2026	4/1/26	Local	$0	$0	$90,000	$90,000
OTH	2026	12/1/26*	Safe Routes To Schools	$20,716	$0	$0	$20,716
OTH	2026	12/1/26	Local	$0	$0	$1,000	$1,000
WSDOT PIN:			**Totals:**	$1,322,092	$0	$94,000	$1,416,092

Federal Aid/FTA Grant Number(s): 1280(045)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: S 80th Street and S J Street at Baker Middle School **From:** Yakima Avenue S **To:** S 84th Street

Total Cost: $1,569,658 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-152 **County:** Pierce **Title:** Portland Avenue Vision Zero Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	TA(UL)	$34,600	$0	$0	$34,600
PE	2025	6/1/25	Local	$0	$0	$336,150	$336,150
Totals:				$34,600	$0	$336,150	$370,750

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3133(012)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Portland Avenue **From:** East 27th Street **To:** East 56th Street

Total Cost: $22,990,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2032

MTP Status: Candidate **MTP Reference(s):** 5761

Description:

Construct sidewalks and either protected bike lanes or shared use path along the corridor, new bicycle and pedestrian crossings, improved transit access, ADA enhancements, traffic calming, complete traffic study and conduct community engagement.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-153 **County:** Pierce **Title:** S 48th St Seismic Bridge Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	5/1/26*	BR	$887,000	$0	$0	$887,000
WSDOT PIN:			**Totals:**	$887,000	$0	$0	$887,000

Federal Aid/FTA Grant Number(s): 3210(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: South 48th Street **From:** Tacoma Mall Boulevard **To:** S Alaska St

Total Cost: $1,096,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-154 **County:** Pierce **Title:** S 11th Street (S Sprague Avenue - Tacoma Avenue S)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26*	NHPP	$2,753,000	$0	$0	$2,753,000
CN	2026	6/1/26	Local	$0	$0	$1,000,000	$1,000,000
WSDOT PIN:			**Totals:**	$2,753,000	$0	$1,000,000	$3,753,000

Federal Aid/FTA Grant Number(s): 3268(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: South 11th Street **From:** Sprague Avenue **To:** South Tacoma Avenue

Total Cost: $4,163,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay, utility work, and curb ramp/signal upgrades, as required.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-155 **County:** Pierce **Title:** South 38th Street & South Cedar Street: Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26*	STBG(UL)	$1,090,731	$0	$0	$1,090,731
CN	2026	6/1/26	Local	$0	$0	$170,230	$170,230
Totals:				$1,090,731	$0	$170,230	$1,260,961

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3222(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: S 38th Street **From:** Cedar Street **To:** 400 feet west of Cedar Street

Total Cost: $1,471,078 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct pedestrian crossing improvements at the intersection of S 38th Street and Cedar Street, including curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal updates, and replacement of traffic signal heads. Construct sidewalk with landscaping on the north side of S 38th Street from Cedar Street to the existing facility.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-156 **County:** Pierce **Title:** S Yakima Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	3/31/26*	NHPP	$44,000	$0	$0	$44,000
CN	2026	12/31/26	NHPP	$1,327,000	$0	$0	$1,327,000
WSDOT PIN:			**Totals:**	$1,371,000	$0	$0	$1,371,000

Federal Aid/FTA Grant Number(s): 3011(007)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: South Yakima Avenue **From:** South 12th Street **To:** South I Street

Total Cost: $1,669,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-157 **County:** Pierce **Title:** Pedestrian Mobility & Safety Improvements at S 56th Street and Pacific Avenue (SR 7)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/4/25	State	$0	$30,000	$0	$30,000
CN	2026	2/2/26	State	$0	$558,000	$0	$558,000
Totals:				$0	$588,000	$0	$588,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: S 56th Street and Pacific Avenue (SR 7) **From:** N/A **To:** N/A

Total Cost: $650,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reconstruct intersection corners to add ADA-compliant ramps, Accessible Pedestrian Signals, curb extensions to reduce pedestrian crossing distances, and sidewalk improvements. Project also includes reconstruction of disturbed channelization, pavement, striping, and stormwater infrastructure.

Jurisdiction: Tacoma

Project Number: TAC-159 **County:** Pierce **Title:** 6th Avenue & Tacoma Avenue Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	2/15/25	Local	$0	$0	$175,602	$175,602
ROW	2025	12/31/25	Local	$0	$0	$52,322	$52,322
CN	2027	6/1/27	STBG(UL)	$792,406	$0	$0	$792,406
CN	2027	6/1/27	Local	$0	$0	$128,702	$128,702
Totals:				$792,406	$0	$356,626	$1,149,032

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 6th Avenue and Tacoma Avenue **From:** Various **To:** Various

Total Cost: $1,149,032 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay, improve pedestrian accessibility at crossings, and upgrade bike lanes on 6th Avenue from S Yakima Avenue to St Helens Avenue and from Tacoma Avenue S from S 5th Street to S 7th Street.

Jurisdiction: Tacoma

Project Number: TAC-160 **County:** Pierce **Title:** Tacoma Mall Neighborhood Loop Road - Active Transportation Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	$284,000	$0	$0	$284,000
PLN	2027	6/1/27	Local	$0	$0	$96,000	$96,000
Totals:				$284,000	$0	$96,000	$380,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access **Improvement Type:** Study or Planning Activity

Location: Tacoma Mall Neighborhood **From:** S 45th St & S Lawrence St **To:** S 37th St Ped Bridge at I-5

Total Cost: $380,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Active Transportation Plan for the Loop Road in the Tacoma Mall neighborhood with connections to the Water Flume Trail and the S 37th Street I-5 pedestrian bridge. Planning activities include public outreach and neighbordhood engagement, alternatives analysis, and planning level engineering analysis to identify design constraints and risks to scope, schedule, and budget.

Jurisdiction: Tacoma

Project Number: TAC-161 **County:** Pierce **Title:** Tacoma I-5 Crossing Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	12/1/24	Local	$0	$0	$325,000	$325,000
PLN	2025	12/1/24*	Discretionary	$1,300,000	$0	$0	$1,300,000
Totals:				$1,300,000	$0	$325,000	$1,625,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1280(046)

Functional Class: Urban Interstate **Improvement Type:** Study or Planning Activity

Location: Areas within approximately 1-mile on either side of I-5 within Tacom **From:** East Bay Street **To:** South 80th Street

Total Cost: $1,625,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Identify improvements necessary for people of all ages and abilities to safely travel across I-5, along with opportunities for placemaking and to increase the tree canopy. Conduct robust planning, engagement, and conceptual design processes that will provide direction and prioritized recommendations on how to increase safety, enhance mobility options, work toward environmental justice, and strengthen community connections in historically disadvantaged communities impacted by I-5.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-163 **County:** Pierce **Title:** S 11th Street and S Sprague Avenue Signalized Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/31/25*	HSIP	$138,000	$0	$0	$138,000
CN	2026	9/30/26	HSIP	$1,062,000	$0	$0	$1,062,000
Totals:				$1,200,000	$0	$0	$1,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(729)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: S 11th Street and S Sprague Avenue **From:** N/A **To:** N/A

Total Cost: $1,200,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install ADA-accessible curb ramps, accessible pedestrian signals (APS), leading pedestrian intervals (LPI), high-visibility crosswalk markings, signal heads with retroreflective backing, programmable signalheads (northbound and southbound), and video detection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-164 **County:** Pierce **Title:** Stewart Middle School SRTS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/16/26*	Safe Routes To Schools	$207,000	$0	$0	$207,000
ROW	2027	5/31/27	Safe Routes To Schools	$110,000	$0	$0	$110,000
CN	2028	6/30/28	Safe Routes To Schools	$1,726,000	$0	$0	$1,726,000
CN	2028	6/30/28	Local	$0	$0	$443,000	$443,000
Totals:				$2,043,000	$0	$443,000	$2,486,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1280(047)

Functional Class: Rural Interstate **Improvement Type:** Safety -- Roadway

Location: Stewart Middle School **From:** Varies **To:** Varies

Total Cost: $2,486,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Lane Width Reduction, Road Reconfiguration, Median Diverter for Multi-stage Crossing, Neighborhood Traffic Circles, Speed Hump or Speed Cushions, Reduced Corner Radii, Physical Barrier to Restrict Parking Near Crossings, Curb Extensions, High-visibility Crosswalks, Stop Line at Controlled Crosswalks, Pedestrian Countdown Signals, Prohibit Turn On Red, Pedestrians/Bicyclists Half Signal, Leading Pedestrian Interval, Bike-Signal Face, Bike Detection at Traffic Signals, Bicycle Intersection Crossing Markings, Pedestrian and Bicyclist Crossing Illumination, ADA Curb Ramps, Accessible Pedestrian Signals, Bicycle Boulevard, Bicycle Wayfinding Signs and Markings, Sidewalk with Buffer, Shared-Use Path, Safe Routes to School Walk or Bike to School Event(s), Safe Routes to School Encouragement Activities, Safe Routes to School Safety Education Classes/Trainings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-165 **County:** Pierce **Title:** South Tacoma Way Vision Zero Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	9/30/25	State	$0	$1,500,000	$0	$1,500,000
Totals:				$0	$1,500,000	$0	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Study or Planning Activity

Location: South Tacoma Way **From:** S 60th Street **To:** S Pine Street

Total Cost: $1,500,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Planning and engineering, including alternatives development, survey, 30% design of preferred alternative, plan document, cost, and robust community engagement.

Jurisdiction: Tacoma

Project Number: TAC-166 **County:** Pierce **Title:** S Pine St Pedestrian, Bike & Transit Access Improvements: Center St - S 47th St

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	$0	$0	$2,054,786	$2,054,786
ROW	2026	5/1/26	Local	$0	$0	$887,747	$887,747
CN	2028	6/1/28	TA(UL)	$2,484,371	$0	$0	$2,484,371
CN	2028	6/1/28	Local	$0	$0	$16,008,702	$16,008,702
Totals:				$2,484,371	$0	$18,951,235	$21,435,606

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: S Pine Street **From:** S Center Street **To:** S 47th Street

Total Cost: $21,435,606 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new protected bike lanes, shared use path, crosswalks, transit stop, sidewalk, and ADA enhancements. Remove a travel lane in both directions to accommodate the pedestrian and bicycle improvements.

Jurisdiction: Tukwila

Project Number: TUK-62 **County:** King **Title:** 42nd Ave S Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	8/1/26	State	$0	$17,000,000	$0	$17,000,000
CN	2026	8/1/26	Local	$0	$0	$3,900,000	$3,900,000
CN	2026	8/1/26	BR	$10,599,306	$0	$0	$10,599,306
Totals:				$10,599,306	$17,000,000	$3,900,000	$31,499,306

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1037(004)

Functional Class: Urban Collector **Improvement Type:** Bridge Replacement

Location: 42nd Ave S over the Duwamish River **From:** Interurban Ave S **To:** Northern end of bridge

Total Cost: $35,420,113 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineering and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

Jurisdiction: Tukwila

Project Number: TUK-66 **County:** King **Title:** Interurban Avenue S Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	8/31/26	NHPP	$4,582,969	$0	$0	$4,582,969
CN	2026	8/31/26	Local	$0	$0	$9,965	$9,965
Totals:				$4,582,969	$0	$9,965	$4,592,934

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1391(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Interurban Avenue S **From:** E Marginal Way S **To:** S 143rd Street

Total Cost: $5,156,465 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete pavement repairs, overlay, and curb and gutter repair.

Jurisdiction: Tukwila

Project Number: TUK-67 **County:** King **Title:** Orillia Road South Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/26	NHPP	$1,204,000	$0	$0	$1,204,000
WSDOT PIN:			**Totals:**	$1,204,000	$0	$0	$1,204,000

Federal Aid/FTA Grant Number(s): 1230(007)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Orillia Road S **From:** S 200th Street **To:** S 188th Street/WSDOT right-of-way

Total Cost: $1,328,881 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair. Make minor improvements to channelization and improve safety near the 188th street intersection.

Jurisdiction: Tukwila

Project Number: TUK-68 **County:** King **Title:** Boeing Access Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/26	NHPP	$3,426,000	$0	$0	$3,426,000
WSDOT PIN:				**Totals:** $3,426,000	$0	$0	$3,426,000

Federal Aid/FTA Grant Number(s): 1380(005)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Boeing Access Road **From:** East Marginal Way S **To:** Martin Luther King Jr Way S

Total Cost: $3,990,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway, replace concrete overlay of bridge deck over BNSF railway.

Jurisdiction: Tukwila

Project Number: TUK-69 **County:** King **Title:** Tukwila and South King County TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	State	$0	$85,838	$0	$85,838
PLN	2027	6/1/27	CMAQ	$550,000	$0	$0	$550,000
			Totals:	$550,000	$85,838	$0	$635,838

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Tukwila and South King County

From: N/A **To:** N/A

Total Cost: $635,838

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide TDM programming and services to help people access sustainable transportation options that reduce drive-alone travel and traffic congestion in Tukwila and South King County. Tukwila's TDM Program reaches people regionally at employment centers, community hubs, multifamily housing complexes, and educational institutions.

Jurisdiction: Tukwila

Project Number: TUK-70 **County:** King **Title:** E Marginal Way S Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26*	NHPP	$685,000	$0	$0	$685,000
CN	2027	8/31/27	NHPP	$5,058,000	$0	$0	$5,058,000
WSDOT PIN:			**Totals:**	$5,743,000	$0	$0	$5,743,000

Federal Aid/FTA Grant Number(s): 1087(001)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: E Marginal Way S **From:** Interurban Avenue S **To:** MP 2.27

Total Cost: $5,743,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Plane, pavement repair, pave, channelization, and repair of curb and gutter and sidewalk, as necessary.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tukwila

Project Number: TUK-71 **County:** King **Title:** Airport Way Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	5/15/26	NHFP	$336,485	$0	$0	$336,485
PE	2026	5/15/26	Local	$0	$0	$52,515	$52,515
CN	2027	8/31/27	NHFP	$1,808,715	$0	$0	$1,808,715
CN	2027	8/31/27	Local	$0	$0	$282,285	$282,285
Totals:				$2,145,200	$0	$334,800	$2,480,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Airport Way **From:** S Boeing Access Road **To:** North Tukwila City Limit

Total Cost: $2,480,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Plane, pavement repair, pave; channelization, and repair of curb and gutter, sidewalk, and guardrail, as necessary.

Jurisdiction: Tulalip Tribes

Project Number: TTW-8 **County:** Snohomish **Title:** Marine Drive / Hermosa Heights Safety Improvements project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25	STBG(UL)	$618,833	$0	$0	$618,833
CN	2026	6/1/25	Local	$0	$0	$102,115	$102,115
CN	2026	6/1/26	STBG(UL)	$35,461	$0	$0	$35,461
Totals:				$654,294	$0	$102,115	$756,409

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Sidewalk

Location: Marine Drive and 42nd Drive NW **From:** N/A **To:** N/A

Total Cost: $905,741 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

Jurisdiction: University Place

Project Number: FIR-35 **County:** Pierce **Title:** 44th Street W Sidewalk Extension Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	Local	$0	$0	$454,950	$454,950
CN	2027	6/1/27	CMAQ 2.5	$2,578,050	$0	$0	$2,578,050
Totals:				$2,578,050	$0	$454,950	$3,033,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 44th Street W **From:** Alameda Avenue **To:** 67th Avenue W

Total Cost: $3,233,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct curb, curb ramps, gutter, sidewalk with landscapped buffer, bike lane, street lighting, pedestrian crossing with RRFB signalization, speed feedback signs, retaining walls, and stormwater system modifications.

Jurisdiction: University Place

Project Number: UVP-24 **County:** Pierce **Title:** 67th Avenue Improvements Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/25*	STBG(UL)	$2,875,400	$0	$0	$2,875,400
CN	2026	6/1/25	Local	$0	$0	$538,874	$538,874
CN	2026	6/1/26*	STBG(UL)	$577,383	$0	$0	$577,383
WSDOT PIN:			**Totals:**	$3,452,783	$0	$538,874	$3,991,657

Federal Aid/FTA Grant Number(s): 2957(010)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 67th Avenue West **From:** Regents Blvd **To:** 40th Street W

Total Cost: $5,026,699 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-37 **County:** Pierce **Title:** Chambers Creek Road Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	$800,000	$0	$0	$800,000
CN	2027	6/1/27	Local	$0	$0	$400,000	$400,000
CN	2027	6/1/27	Discretionary	$300,000	$0	$0	$300,000
CN	2027	6/1/27	Demonstration	$500,000	$0	$0	$500,000
Totals:				$1,600,000	$0	$400,000	$2,000,000

WSDOT PIN: WA383,

Federal Aid/FTA Grant Number(s): 9927(065)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Chambers Creek Road & 64th Street **From:** N/A **To:** N/A

Total Cost: $2,500,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a roundabout at the intersection of Chambers Creek Road and 64th Street West including sidewalks, street lighting, landscaping/pedestrian buffers, and connections to existing pedestrian and bicycle improvements. The project also includes approximately 800 ft of pavement overlay on the approach legs to address transitions and distressed pavement.

Jurisdiction: University Place

Project Number: UVP-38 **County:** Pierce **Title:** 67th Avenue Improvements Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$595,000	$0	$0	$595,000
PE	2025	6/1/25	Local	$0	$0	$47,250	$47,250
CN	2027	6/1/27	STBG(UL)	$1,972,907	$0	$0	$1,972,907
CN	2027	6/1/27	Local	$0	$0	$344,093	$344,093
Totals:				$2,567,907	$0	$391,343	$2,959,250

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2957(012)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 67th Avenue **From:** 44th Street W **To:** Cirque Drive W

Total Cost: $2,667,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutters, landscaped pedestrian buffers, sidewalks, bicycle lanes, and streetlights. The signal at 67th and 44th will be upgraded with audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Existing median islands will be expanded/enhanced to reduce vehicle speeds. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-39 **County:** Pierce **Title:** 70th Ave Improvements Ph 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$170,000	$0	$0	$170,000
PE	2025	6/1/25	Local	$0	$0	$30,000	$30,000
CN	2026	6/1/26*	STBG(UL)	$756,150	$0	$0	$756,150
CN	2026	6/1/26	Local	$0	$0	$127,860	$127,860
Totals:				$926,150	$0	$157,860	$1,084,010

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2865(001)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 70th Ave W **From:** 27th St W **To:** 19th St W

Total Cost: $1,084,010 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped bunker, bike lane, street lighting, n¼éashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-40 **County:** Pierce **Title:** Cirque Dr Overlay Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$85,000	$0	$0	$85,000
PE	2025	6/1/25	Local	$0	$0	$15,000	$15,000
CN	2026	6/1/26*	STBG(UL)	$674,700	$0	$0	$674,700
CN	2026	6/1/26	Local	$0	$0	$105,300	$105,300
Totals:				$759,700	$0	$120,300	$880,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3200(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Cirque Drive W **From:** 67th Avenue **To:** Orchard St

Total Cost: $880,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-41 **County:** Pierce **Title:** 40th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$173,000	$0	$0	$173,000
PE	2025	6/1/25	Local	$0	$0	$27,000	$27,000
CN	2026	6/1/26*	STBG(UL)	$674,138	$0	$0	$674,138
CN	2026	6/1/26	Local	$0	$0	$105,212	$105,212
WSDOT PIN:			**Totals:**	$847,138	$0	$132,212	$979,350

Federal Aid/FTA Grant Number(s): 3214(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: 40th Street West **From:** Drexler Dr W **To:** 67th Ave W

Total Cost: $979,350 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-42 **County:** Pierce **Title:** Bridgeport Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	$763,235	$0	$0	$763,235
CN	2027	6/1/27	Local	$0	$0	$119,118	$119,118
Totals:				$763,235	$0	$119,118	$882,353

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Bridgeport Way **From:** 35th Street **To:** 27th Street

Total Cost: $982,353 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Overlay roadway, including partial pavement repair and make ADA ramp upgrades.

Jurisdiction: University Place

Project Number: UVP-43 **County:** Pierce **Title:** Chambers Creek Rd Pedestrian and Bicycle Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	$297,500	$0	$0	$297,500
PE	2027	6/1/27	Local	$0	$0	$52,500	$52,500
Totals:				$297,500	$0	$52,500	$350,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Chambers Creek Road **From:** Chambers Lane **To:** Bridgeport Way

Total Cost: $2,350,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2035

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct sidewalks, bike lanes, pedestrian scale lighting, landscaped pedestrian buffers, storm drainage improvements, speed feedback signs and pedestrian warning beacons, benches, bike racks, signage, and public art.

Jurisdiction: Woodinville

Project Number: WNV-15 **County:** King **Title:** SR 202 Widening and Trestle Replacement - Phase B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/30/26	State	$0	$395,000	$0	$395,000
CN	2026	10/1/25	State	$0	$1,750,000	$0	$1,750,000
CN	2026	10/1/25	Local	$0	$0	$6,160,454	$6,160,454
CN	2026	10/1/25*	Demonstration	$2,500,000	$0	$0	$2,500,000
CN	2026	1/30/26	State	$0	$4,605,000	$0	$4,605,000
CN	2026	2/27/26	State	$0	$5,000,000	$0	$5,000,000
Totals:				$2,500,000	$11,750,000	$6,160,454	$20,410,454

WSDOT PIN: WA336

Federal Aid/FTA Grant Number(s): 0202(066)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: SR 202 (131st Ave NE) **From:** NE 175th St **To:** Little Bear Creek Parkway (NE

Total Cost: $25,745,100 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Approved **MTP Reference(s):** 2377

Description:

Widen SR 202 (131st Ave NE) between NE 177th Pl and NE 175th St from five lanes to eight, replace existing railroad bridge with pedestrian bridge, improve existing pedestrian facilities, and construct new trail from Sammamish River Trail to the extension of 133rd Ave NE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Woodinville

Project Number: WNV-16 **County:** King **Title:** Eastrail Multi-Use Trail Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	8/15/25*	RAISE	$5,000,000	$0	$0	$5,000,000
PLN	2025	8/15/25	Local	$0	$0	$2,100,000	$2,100,000
Totals:				$5,000,000	$0	$2,100,000	$7,100,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1468(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: Sammamish River Trail to North City Limits

From: Sammamish River Trail **To:** North City Limits

Total Cost: $7,100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2035

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Planning study for a multi-use trail and linear park. Phase 1 planning activities include evaluation of alignment alternatives and public engagement to determine a preferred alignment. Phase 2 planning activities include further investigation of the preferred alignment regarding preliminary design, environmental and permitting.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Woodinville

Project Number: WNV-17 **County:** King **Title:** Culvert Removal - Little Bear Creek/134th Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	5/7/27	Local	$0	$0	$838,667	$838,667
CN	2027	5/7/27	Demonstration	$850,000	$0	$0	$850,000
			Totals:	$850,000	$0	$838,667	$1,688,667

WSDOT PIN: WA360

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access **Improvement Type:** New Bridge or Bridge Widening

Location: 134th Avenue NE at Little Bear Creek **From:** N/A **To:** N/A

Total Cost: $2,389,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace three fish passage barrier culverts on Little Bear Creek with a bridge, regrade and stabilize the streambank, and install riparian planting and large woody material.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-125 **County:** King **Title:** Preventive Maintenance (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	7/1/25	State	$0	$93,637,004	$0	$93,637,004
OTH	2026	9/30/25*	5337 HIFG	$14,336,426	$0	$0	$14,336,426
OTH	2026	9/30/25*	5307(Urban)	$4,572,755	$0	$0	$4,572,755
OTH	2026	9/30/26	State	$0	$1,463,701	$0	$1,463,701
OTH	2026	9/30/26	5337 HIFG	$14,569,152	$0	$0	$14,569,152
OTH	2026	9/30/26	5307(Urban)	$4,713,739	$0	$0	$4,713,739
WSDOT PIN:			**Totals:**	$38,192,072	$95,100,705	$0	$133,292,777

Federal Aid/FTA Grant Number(s): WA-2026-003-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle, WA

From: N/A **To:** N/A

Total Cost: $133,292,777

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** n/a

Description:

This is a TIP bucket project that contains Washington State Ferries (WSF) preventive maintenance activities in the 25-27 Biennium for its ferry vessels and associated facilities and equipment. Preventive maintenance covers a range of work to allow the asset to perform to the end of its useful life. Typical work includes: vessel and terminal routine maintenance, associated maintenance labor, parts and supplies, annual inspection/dry dock, contract repair service, management and support. The project includes State and PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026 which correspond to WSF's 25-27 Biennium. The total budget for Preventive Maintenance in 2025-2026 is approximately $133 million. The federal funding represents 30 percent of the total budget. State toll credits will be used as local match to federal funding.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Marine Division

Project Number: WSF-126 **County:** King **Title:** Vessel Passenger Space Refurbishment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/31/24	5307(h)	$4,800,000	$0	$0	$4,800,000
Totals:				$4,800,000	$0	$0	$4,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle, WA

From: N/A **To:** N/A

Total Cost: $4,800,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will enhance the passenger spaces on up to six of the vessels in the WSF fleet built in the late 1970s and early 1980s. This includes new deck coverings and additional bathroom fixtures, updated piping, replacing the supporting underlayment, bulkheads, and overheads that are outdated and prone to catching dirt. This will allow WSF to maintain a greater level of sanitation and make the passenger spaces more attractive for use while returning passenger amenities to a state of good repair.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-128 **County:** King **Title:** Vessel Preventive Maintenance (2027- 2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	7/1/27	5337 HIFG	$12,403,630	$0	$0	$12,403,630
OTH	2027	7/1/27	5307(Urban)	$12,403,630	$0	$0	$12,403,630
OTH	2028	7/1/28	5337 HIFG	$4,860,299	$0	$0	$4,860,299
OTH	2028	7/1/28	5307(Urban)	$2,483,233	$0	$0	$2,483,233
Totals:				$32,150,792	$0	$0	$32,150,792

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle, WA

From: N/A **To:** N/A

Total Cost: $32,150,792

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains tasks over time to allow WSF vessels to perform to the end of their useful life including vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, and contract repair service. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028 which correspond to WSF's 27-29 Biennium. The federal funding represents 100 percent of the total budget for this activity during the time period. Project is funded with federal funds using state toll credits as local match. WSF certifies that the Vessel Preventive Maintenance project is included in WSF's 2020 TAM plan investment prioritization section.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-79 **County:** Kitsap **Title:** SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/24	Local	$0	$0	$2,251,000	$2,251,000
CN	2025	7/1/25	State	$0	$6,818,400	$0	$6,818,400
CN	2026	6/30/26	5307(h)	$5,000,000	$0	$0	$5,000,000
			Totals:	$5,000,000	$6,818,400	$2,251,000	$14,069,400

WSDOT PIN: 905003A

Federal Aid/FTA Grant Number(s): WA-04-0003-02 WA-04-0003-00 WA-04-0003-01 WA-04-003-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal

From: N/A **To:** N/A

Total Cost: $29,177,336

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-111 **County:** Kitsap **Title:** SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/31/24	NHPP	$5,151,999	$0	$0	$5,151,999

WSDOT PIN: 903481A **Totals:** $5,151,999 $0 $0 $5,151,999

Federal Aid/FTA Grant Number(s): 2015(086)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Bainbridge Island Ferry Terminal **From:** N/A **To:** N/A

Total Cost: $32,458,569 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-116 **County:** Multicounty Project **Title:** WSF Hybrid Electric Ferry Conversion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	$0	$1,246,610	$0	$1,246,610
WSDOT PIN:			**Totals:**	$0	$1,246,610	$0	$1,246,610

Federal Aid/FTA Grant Number(s): FDVA(015)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle

From: N/A **To:** N/A

Total Cost: $100,328,867

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.This project incorporates federal and state funding, including $6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-118 **County:** Multicounty Project **Title:** Vessel Preservation and Improvement (2023- 2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	7/1/24	State	$0	$35,783,000	$0	$35,783,000
CN	2025	9/30/24*	5337 HIFG	$14,141,381	$0	$0	$14,141,381
CN	2025	9/30/24*	5307(Urban)	$2,719,527	$0	$0	$2,719,527
Totals:				$16,860,908	$35,783,000	$0	$52,643,908

WSDOT PIN: multiple

Federal Aid/FTA Grant Number(s): WA-2024-009-00 WA-2023-069-00 WA-2023-069-01 WA-2024-009-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle

From: N/A **To:** N/A

Total Cost: $210,960,277

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains Washington State Ferries' FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Marine Division

Project Number: WSF-120 **County:** Multicounty Project **Title:** Terminal Electrification - Seattle and Bainbridge Island Terminals

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	State	$0	$9,500,000	$0	$9,500,000
CN	2025	7/1/23	State	$0	$25,880,000	$0	$25,880,000
CN	2025	6/1/24	State	$0	$810,000	$0	$810,000
CN	2025	12/31/25	State	$0	$18,963,201	$0	$18,963,201
CN	2028	7/1/28	State	$0	$14,248,000	$0	$14,248,000
Totals:				$0	$69,401,201	$0	$69,401,201

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Colman Dock, City of Seattle and Bainbridge Island Ferry Terminal **From:** N/A **To:** N/A

Total Cost: $69,401,201 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-122 **County:** Multicounty Project **Title:** Washington State Ferries (WSF) Credit Card Security Enhancement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/24	5307(h)	$1,700,000	$0	$0	$1,700,000
			Totals:	$1,700,000	$0	$0	$1,700,000

WSDOT PIN: 903834A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle, WA

From: N/A **To:** N/A

Total Cost: $2,170,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install credit card fare payment hardware and software upgrades that meet current payment method performance standards and provide increased security for customers who use modern chip-embedded credit cards to pay fares. This project will help WSF achieve current standards by purchasing modern equipment and software that operate under the Europay, MasterCard and Visa (EMV) standard. Implementing the EMV security technology and compliant EMV credit card readers will enhance WSF's ability to secure customers credit card numbers, meeting the unmet need to better secure customers credit card data, while reducing the risk of hackers gaining access to servers storing customers credit card numbers.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-123 **County:** Multicounty Project **Title:** Terminal Electrification - Mukilteo - Clinton Route

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/30/26	5307(h)	$1,900,000	$0	$0	$1,900,000
CN	2025	7/1/23	State	$0	$10,825,902	$0	$10,825,902
CN	2025	7/1/25	State	$0	$6,174,098	$0	$6,174,098
CN	2026	9/30/26	5307(h)	$3,000,000	$0	$0	$3,000,000
Totals:				$4,900,000	$17,000,000	$0	$21,900,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: WSF Ferry Terminal in Clinton, WA

From: N/A **To:** N/A

Total Cost: $25,900,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is the Terminal Electrification of the Mukilteo - Clinton Route. This project will support the ship-to-shore rapid charging system (RCS) located on the new Hybrid Electric Olympic Class (HEOC) ferries through the design and installation of a medium voltage power system running from the utility substation to the vessel mooring facility at the Clinton Terminal. This project will support the operation of full battery electric powered (HEOC) ferries that are being constructed to serve the route. The goal of the project is to ensure that charging infrastructure is available at the Clinton Terminal to allow HEOC vessels to achieve their full emissions reduction potential.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-124 **County:** Multicounty Project **Title:** System-wide ADA Preservation and Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/24*	5307(Urban)	$844,085	$0	$0	$844,085
OTH	2025	1/1/25*	5307(Urban)	$4,155,915	$0	$0	$4,155,915
OTH	2025	9/30/25*	5307(Urban)	$2,500,000	$0	$0	$2,500,000
OTH	2026	9/30/26	State	$0	$56,056	$0	$56,056
OTH	2026	9/30/26	5307(Urban)	$2,443,944	$0	$0	$2,443,944
Totals:				$9,943,944	$56,056	$0	$10,000,000

WSDOT PIN: L2021129

Federal Aid/FTA Grant Number(s): WA-2025-012-00 WA-2025-012-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: System-wide, UZA

From: N/A **To:** N/A

Total Cost: $10,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

WSF's total ADA needs exceed $50 million. This overall project with funding totaling $25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in $5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels estimated at $10 M for FFYs 23-26. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Toll credits will be used for matching requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Marine Division

Project Number: WSF-127 **County:** Multicounty Project **Title:** System-wide ADA Preservation and Improvements (2027-28)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	7/1/27	5307(Urban)	$3,688,533	$0	$0	$3,688,533
OTH	2028	7/1/28	5307(Urban)	$1,311,467	$0	$0	$1,311,467
Totals:				$5,000,000	$0	$0	$5,000,000

WSDOT PIN: 990052K

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: WSF Ferry Docks & Vicinity

From: N/A **To:** N/A

Total Cost: $5,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This overall project with funding totaling $25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in $5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels of $5 million over FFYs 27-28. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-129 **County:** Multicounty Project **Title:** Preventive Maintenance - King County Metro/Washington State Ferries Pilot

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/23*	5337 HIFG	$1,864,762	$0	$0	$1,864,762
OTH	2026	9/30/24*	5337 HIFG	$10,135,238	$0	$0	$10,135,238
Totals:				$12,000,000	$0	$0	$12,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2026-018-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Vessels Systemwide or Terminals serving the Seattle-Everett-Taco

From: N/A **To:** N/A

Total Cost: $12,000,000

Regionally Significant: Yes

Environmental Status:

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status:

MTP Reference(s):

Description:

This project contains $12 million in 2023-24 FTA Section 5337 funding that Washington State Ferries (WSF) will receive in a funding swap with King County Metro for a pilot project in WSF's Operating Program. The funding will be used for a discreet Preventive Maintenance project in the 25-27 Biennium. The Preventive Maintenance activities would include work to allow WSF assets to perform to the end of their useful life. Typical work may include: vessel and/or terminal and equipment routine maintenance, associated maintenance labor, parts and supplies, annual inspection/dry dock, contract repair service, management and support and project administration. The federal funding represents 100% percent of the total budget for this pilot project. State toll credits will be used as local match to federal funding.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-992 **County:** King **Title:** SR 104/Lyon Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/29/24	State	$0	$34,524	$0	$34,524
CN	2025	4/29/24	NHPP	$1,691,658	$0	$0	$1,691,658
CN	2025	1/1/25	State	$0	$91,257	$0	$91,257
CN	2025	1/1/25	NHPP	$4,471,609	$0	$0	$4,471,609
Totals:				$6,163,267	$125,781	$0	$6,289,048

WSDOT PIN: 110414A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: Lake Forest Park **From:** Lyon Creek (MP 31.15) **To:** Lyon Creek (MP 31.30)

Total Cost: $10,763,914 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2016 **County:** King **Title:** SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	State	$0	$80,379,452	$0	$80,379,452
CN	2025	1/1/25	State	$0	$171,532,421	$0	$171,532,421
CN	2025	1/1/25	Local	$0	$0	$4,048,658	$4,048,658
CN	2026	1/1/26	State	$0	$162,827,404	$0	$162,827,404
CN	2026	1/1/26	Local	$0	$0	$9,291,398	$9,291,398
Totals:				$0	$414,739,277	$13,340,056	$428,079,333

WSDOT PIN: 150907G

Federal Aid/FTA Grant Number(s): 0509(032)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- HOV

Location: SR 509 **From:** SR 509 MP 21.49 **To:** SR 509 MP 24.20

Total Cost: $651,800,001 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2028

MTP Status: Approved **MTP Reference(s):** 1613

Description:

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2052 **County:** King **Title:** I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	State	$0	$37,468	$0	$37,468
PE	2026	1/1/26	NHPP	$196,156	$0	$0	$196,156
CN	2026	1/1/26	State	$0	$63,810	$0	$63,810
CN	2026	1/1/26	HIP	$3,126,483	$0	$0	$3,126,483
CN	2027	1/1/27	State	$0	$32,248	$0	$32,248
CN	2027	1/1/27	NHPP	$1,580,051	$0	$0	$1,580,051
			Totals:	$4,902,690	$133,526	$0	$5,036,216

WSDOT PIN: 109029A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 9.10 **To:** MP 9.82

Total Cost: $6,780,688 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2056 **County:** King **Title:** I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/26	State	$0	$746,466	$0	$746,466
CN	2026	1/1/26	HIP	$2,620,419	$0	$0	$2,620,419
CN	2027	1/1/27	State	$0	$2,695,572	$0	$2,695,572
CN	2027	1/1/27	HIP	$9,462,622	$0	$0	$9,462,622
CN	2028	1/1/28	State	$0	$186,617	$0	$186,617
CN	2028	1/1/28	HIP	$655,105	$0	$0	$655,105
Totals:				$12,738,146	$3,628,655	$0	$16,366,801

WSDOT PIN: 109014F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Safety -- Roadway

Location: I-90 **From:** MP 4.22 **To:** MP 5.95

Total Cost: $18,331,967 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2057 **County:** King **Title:** I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/9/23	State	$0	$50	$0	$50
CN	2026	10/9/23	NHPP	$2,424	$0	$0	$2,424
CN	2026	1/1/24	State	$0	$16,822	$0	$16,822
CN	2026	1/1/24	NHPP	$824,293	$0	$0	$824,293
CN	2026	1/1/25	State	$0	$3,764	$0	$3,764
CN	2026	1/1/25	NHPP	$184,471	$0	$0	$184,471
Totals:				$1,011,188	$20,636	$0	$1,031,824

WSDOT PIN: 109014E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 4.53 **To:** MP 5.62

Total Cost: $1,148,705 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2058 **County:** King **Title:** I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/4/26	NHPP	$281,449	$0	$0	$281,449
PE	2026	3/4/26	Local	$0	$0	$27,836	$27,836
CN	2027	1/1/27	State	$0	$36,241	$0	$36,241
CN	2027	1/1/27	NHPP	$1,775,797	$0	$0	$1,775,797
Totals:				$2,057,246	$36,241	$27,836	$2,121,323

WSDOT PIN: 109014D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 9.17 **To:** MP 9.72

Total Cost: $2,185,126 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2065 **County:** King **Title:** I-405/Ripley Lane Stream Connection Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/10/22	State	$0	$1,600,000	$0	$1,600,000
CN	2026	1/1/24	State	$0	$1,400,000	$0	$1,400,000
Totals:				$0	$3,000,000	$0	$3,000,000

WSDOT PIN: 140504G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Safety -- Roadway

Location: I-405

From: MP 7.50 **To:** MP 8.00

Total Cost: $10,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2074 **County:** King **Title:** SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/26/26	STBG	$391,313	$0	$0	$391,313
CN	2026	1/26/26	State	$0	$7,993	$0	$7,993
			Totals:	$391,313	$7,993	$0	$399,306

WSDOT PIN: 120314B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 203 **From:** MP 0.69 **To:** MP 8.95

Total Cost: $1,194,777 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2080 **County:** King **Title:** Northwest Region I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	11/3/25	State	$0	$382,953	$0	$382,953
CN	2025	11/3/25	NHPP	$18,764,680	$0	$0	$18,764,680
			Totals:	$18,764,680	$382,953	$0	$19,147,633

WSDOT PIN: 100021N

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Safety -- Roadway

Location: I-5 & I-90 **From:** Various **To:** Various

Total Cost: $21,557,433 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The fire retardants used in the I-90 Mt Baker Tunnel and Washington State Convention Center Tunnel is no longer available. The fire retardant needs to be replaced with an environmentally friendly product. The new fire retardant will allow for continued use of the tunnels by trucks hauling flammable loads.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2084 **County:** King **Title:** SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/26/26	State	$0	$28,693	$0	$28,693
CN	2026	1/26/26	NHPP	$1,405,643	$0	$0	$1,405,643
Totals:				$1,405,643	$28,693	$0	$1,434,336

WSDOT PIN: 109925B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 99

From: MP 26.83 **To:** MP 26.90

Total Cost: $2,754,347

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2085 **County:** King **Title:** I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	10/2/23	State	$0	$18,966	$0	$18,966
CN	2025	10/2/23	NHPP	$929,322	$0	$0	$929,322
			Totals:	$929,322	$18,966	$0	$948,288

WSDOT PIN: 109015B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 15.41 **To:** MP 18.08

Total Cost: $1,102,056

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2092 **County:** King **Title:** SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	2/12/24	State	$0	$44,911	$0	$44,911
PE	2025	2/12/24	NHPP	$454,104	$0	$0	$454,104
ROW	2025	9/10/24	State	$0	$1,566	$0	$1,566
ROW	2025	9/10/24	NHPP	$76,734	$0	$0	$76,734
CN	2027	6/1/26	STBG(UL)	$1,450,000	$0	$0	$1,450,000
CN	2027	6/1/27	State	$0	$188,275	$0	$188,275
CN	2027	6/1/27	NHPP	$7,775,454	$0	$0	$7,775,454
Totals:				$9,756,292	$234,752	$0	$9,991,044

WSDOT PIN: 109912D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99

From: MP 12.92 **To:** MP 15.47

Total Cost: $9,991,044

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15' of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2096 **County:** King **Title:** SR 167/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/26/24	State	$0	$103,588	$0	$103,588
ROW	2025	1/1/25	State	$0	$19,043	$0	$19,043
CN	2025	10/16/23	Local	$0	$0	$0	$0
CN	2025	1/1/25	State	$0	$5,239,748	$0	$5,239,748
CN	2026	1/1/26	State	$0	$7,622,794	$0	$7,622,794
Totals:				$0	$12,985,173	$0	$12,985,173

WSDOT PIN: 116714A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 167

From: MP 21.12 **To:** MP 21.22

Total Cost: $33,348,818

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2037

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2102 **County:** King **Title:** SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	State	$0	$419,046	$0	$419,046
WSDOT PIN: 190019B			**Totals:**	$0	$419,046	$0	$419,046

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 900 **From:** MP 19.45 **To:** MP 19.55

Total Cost: $4,201,277 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2105 **County:** King **Title:** I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	State	$0	$12,669,102	$0	$12,669,102
CN	2025	1/1/25	State	$0	$16,833,455	$0	$16,833,455
CN	2026	1/1/26	State	$0	$16,625,244	$0	$16,625,244
Totals:				$0	$46,127,801	$0	$46,127,801

WSDOT PIN: 109015A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Environmental Improvement -- Roadway

Location: I-90 **From:** MP 15.10 **To:** MP 16.25

Total Cost: $113,407,941 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2106 **County:** King **Title:** SR 99/Spokane Street Bridge - Expansion Joint Modification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	2/10/25	State	$0	$524	$0	$524
CN	2026	2/10/25	HIP	$25,694	$0	$0	$25,694
CN	2027	1/10/26	State	$0	$128,094	$0	$128,094
CN	2027	1/10/26	HIP	$6,276,603	$0	$0	$6,276,603
Totals:				$6,302,297	$128,618	$0	$6,430,915

WSDOT PIN: 109928H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 99 **From:** MP 28.61 **To:** MP 29.14

Total Cost: $9,122,127 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2110 **County:** King **Title:** SR 522/Thornton Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/13/25	State	$0	$408,299	$0	$408,299
CN	2026	1/1/26	State	$0	$8,951,243	$0	$8,951,243
			Totals:	$0	$9,359,542	$0	$9,359,542

WSDOT PIN: 152200G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 522

From: MP 2.26 **To:** MP 3.37

Total Cost: $42,085,677

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2033

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2111 **County:** King **Title:** I-90/Soderman Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/22/23	State	$0	$61,400	$0	$61,400
CN	2025	2/26/24	State	$0	$5,122,337	$0	$5,122,337
CN	2025	1/1/25	State	$0	$9,119,752	$0	$9,119,752
CN	2026	1/1/26	State	$0	$8,648,121	$0	$8,648,121
Totals:				$0	$22,951,610	$0	$22,951,610

WSDOT PIN: 109060M

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-90

From: MP 22.63 **To:** MP 23.63

Total Cost: $25,282,956

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2113 **County:** King **Title:** SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	$0	$401,410	$0	$401,410
CN	2025	8/11/25	State	$0	$245,488	$0	$245,488
CN	2026	1/1/26	State	$0	$7,149,954	$0	$7,149,954
Totals:				$0	$7,796,852	$0	$7,796,852

WSDOT PIN: 116134A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 161 **From:** MP 34.90 **To:** MP 35.15

Total Cost: $21,429,352 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2114 **County:** King **Title:** SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/26/24	State	$0	$644,598	$0	$644,598
CN	2025	1/1/25	State	$0	$1,147,638	$0	$1,147,638
CN	2026	1/1/26	State	$0	$1,088,287	$0	$1,088,287
Totals:				$0	$2,880,523	$0	$2,880,523

WSDOT PIN: 120215G

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 202

From: MP 16.04 **To:** MP 16.80

Total Cost: $3,487,803

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2115 **County:** King **Title:** SR 515/Panther Creek to Springbrook Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/24	State	$0	$31,292	$0	$31,292
CN	2025	10/16/23	State	$0	$751,074	$0	$751,074
CN	2025	1/1/25	State	$0	$2,058,107	$0	$2,058,107
CN	2026	1/1/26	State	$0	$2,032,655	$0	$2,032,655
Totals:				$0	$4,873,128	$0	$4,873,128

WSDOT PIN: 151503K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 515 **From:** MP 3.92 **To:** MP 4.02

Total Cost: $7,904,816 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2037

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2116 **County:** King **Title:** SR 516/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/17/23	State	$0	$32,958	$0	$32,958
ROW	2025	1/1/24	State	$0	$31,292	$0	$31,292
CN	2025	10/16/23	State	$0	$469,619	$0	$469,619
CN	2025	1/1/25	State	$0	$1,286,857	$0	$1,286,857
CN	2026	1/1/26	State	$0	$1,270,942	$0	$1,270,942
Totals:				$0	$3,091,668	$0	$3,091,668

WSDOT PIN: 151605D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 516 **From:** MP 5.68 **To:** MP 6.20

Total Cost: $4,053,176 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2119 **County:** King **Title:** US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	$0	$298,869	$0	$298,869
ROW	2026	1/1/26	State	$0	$47,823	$0	$47,823
			Totals:	$0	$346,692	$0	$346,692

WSDOT PIN: 100234B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: US 2

From: MP 45.40 **To:** MP 49.98

Total Cost: $21,529,507

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2130 **County:** King **Title:** SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	11/1/24	State	$0	$17,618	$0	$17,618
ROW	2025	1/1/25	State	$0	$96,953	$0	$96,953
ROW	2026	1/1/26	State	$0	$81,951	$0	$81,951
CN	2026	10/19/26	State	$0	$13,336	$0	$13,336
CN	2026	10/19/26	NHPP	$653,477	$0	$0	$653,477
Totals:				$653,477	$209,858	$0	$863,335

WSDOT PIN: 101809D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 18

From: SR 18 MP 7.10 **To:** SR 18 MP 8.44

Total Cost: $139,608,412

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure.Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2131 **County:** King **Title:** SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/26	TA(UL)	$376,275	$0	$0	$376,275
ROW	2027	6/1/27	State	$0	$58,725	$0	$58,725
			Totals:	$376,275	$58,725	$0	$435,000

WSDOT PIN: 190007A

Federal Aid/FTA Grant Number(s): 0900(034)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 900 **From:** MP 7.51 **To:** MP 8.47

Total Cost: $21,015,950 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2133 **County:** King **Title:** SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	1/1/27	State	$0	$17,951,731	$0	$17,951,731
ROW	2028	12/31/28	State	$0	$2,324,333	$0	$2,324,333
Totals:				$0	$20,276,064	$0	$20,276,064

WSDOT PIN: 101820N

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Major Widening -- GP

Location: SR 18

From: MP 20.27 **To:** MP 25.68

Total Cost: $623,683,721

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2036

MTP Status: Approved **MTP Reference(s):** 4216

Description:

Widen SR 18 from Issaquah Hobart Road to Deep Creek, completing a continuous four-lane highway with a median and concrete barrier. Other work includes pedestrian and bicycle improvements. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2134 **County:** King **Title:** SR 18/Carey Creek Vicinity to Issaquah Hobart Rd - Fiber Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	11/22/24	NHPP	$53,433	$0	$0	$53,433
CN	2026	1/1/26	NHPP	$144,236	$0	$0	$144,236
Totals:				$197,669	$0	$0	$197,669

WSDOT PIN: 101820P

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 18 **From:** MP 19.26 **To:** MP 20.27

Total Cost: $910,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2036

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install conduit, Variable Message Sign, and fiber from the current end of the system to Issaquah Hobart Rd on SR 18. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2136 **County:** King **Title:** SR 167/SR 512 to Ellingson Road Vicinity - SB Congestion Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25*	STBG(UL)	$3,760,170	$0	$0	$3,760,170
PE	2025	6/1/25	State	$0	$2,579,830	$0	$2,579,830
PE	2025	6/1/25*	CRP(UL)	$3,460,000	$0	$0	$3,460,000
CN	2027	7/1/27	State	$0	$72,500,000	$0	$72,500,000
			Totals:	$7,220,170	$75,079,830	$0	$82,300,000

WSDOT PIN: 316707B

Federal Aid/FTA Grant Number(s): 0167061 0167(061)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Major Widening -- HOV

Location: SR 167 **From:** MP 5.75 **To:** MP 12.25

Total Cost: $82,300,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2034

MTP Status: Candidate **MTP Reference(s):** 5800

Description:

Extend SR 167 express toll lanes southbound to the SR 410/SR 512 interchange. Replace eight fish passage barriers with fish passable structures.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2137 **County:** King **Title:** I-5/Thornton Creek to Lake Washington - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	$0	$242,695	$0	$242,695
ROW	2026	1/1/26	State	$0	$9,197	$0	$9,197
CN	2026	1/15/26	State	$0	$20,974,338	$0	$20,974,338
Totals:				$0	$21,226,230	$0	$21,226,230

WSDOT PIN: 100528M

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 174.21 **To:** MP 175.21

Total Cost: $78,433,837

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2032

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2140 **County:** King **Title:** SR 164 Charlie Jones Creek to White River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/25	State	$0	$150,274	$0	$150,274
ROW	2026	1/1/26	State	$0	$2,261	$0	$2,261
CN	2026	1/1/25	State	$0	$27,642	$0	$27,642
CN	2026	1/1/26	State	$0	$4,192,771	$0	$4,192,771
CN	2027	1/1/27	State	$0	$1,772,665	$0	$1,772,665
Totals:				$0	$6,145,613	$0	$6,145,613

WSDOT PIN: 116402H

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 164 **From:** MP 5.20 **To:** MP 5.98

Total Cost: $7,506,723 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2141 **County:** King **Title:** SR 202/Mud Creek to Snoqualmie River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/25	State	$0	$413,856	$0	$413,856
ROW	2026	1/1/26	State	$0	$548,364	$0	$548,364
CN	2026	1/1/26	State	$0	$94,170	$0	$94,170
CN	2027	1/1/27	State	$0	$16,502,847	$0	$16,502,847
CN	2028	1/1/28	State	$0	$2,338,308	$0	$2,338,308
			Totals:	$0	$19,897,545	$0	$19,897,545

WSDOT PIN: 120223C

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 202 **From:** MP 23.33 **To:** MP 23.57

Total Cost: $22,893,282 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace with fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2142 **County:** King **Title:** SR 410/Clay Creek to White River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	$0	$560,560	$0	$560,560
ROW	2026	1/1/26	State	$0	$99,454	$0	$99,454
ROW	2027	1/1/27	State	$0	$21,446	$0	$21,446
CN	2027	1/1/27	State	$0	$9,892,046	$0	$9,892,046
CN	2028	1/1/28	State	$0	$4,469,554	$0	$4,469,554
Totals:				$0	$15,043,060	$0	$15,043,060

WSDOT PIN: 141016A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 410 **From:** MP 35.69 **To:** MP 35.88

Total Cost: $16,123,060 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2035

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2143 **County:** King **Title:** SR 522/Cat Whisker Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/26	State	$0	$8,394,788	$0	$8,394,788
CN	2027	1/1/27	State	$0	$14,491,952	$0	$14,491,952
			Totals:	$0	$22,886,740	$0	$22,886,740

WSDOT PIN: 152201H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 522

From: MP 6.60 **To:** MP 6.65

Total Cost: $33,237,073

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2148 **County:** King **Title:** SR 104/Unnamed Tributary to Lyon Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	1/1/27	State	$0	$87,729	$0	$87,729
ROW	2028	1/1/28	State	$0	$184,523	$0	$184,523
CN	2028	1/1/28	State	$0	$31,852	$0	$31,852
Totals:				$0	$304,104	$0	$304,104

WSDOT PIN: 110430E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 104 **From:** MP 30.60 **To:** MP 30.75

Total Cost: $10,123,487 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2032

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2149 **County:** King **Title:** SR 167 Implementation Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	7/15/25*	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2025	7/15/25	STBG	$1,525,000	$0	$0	$1,525,000
PLN	2025	7/15/25	State	$0	$100,000	$0	$100,000
Totals:				$2,525,000	$100,000	$0	$2,625,000

WSDOT PIN: 116725A

Federal Aid/FTA Grant Number(s): 0167(062)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Study or Planning Activity

Location: SR 167

From: MP 11.17 **To:** MP 27

Total Cost: $2,625,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The proposed project is to analyze, plan, prioritize, and develop funding and phasing strategies to implement the projects identified in the SR 167 Master Plan Planning and Environmental Linkages (PEL) Study. Project is funded with federal funds using state toll credits as local match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2151 **County:** King **Title:** I-5 Ship Canal Bridge - Stormwater Treatment Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	11/3/25	State	$0	$1,832,600	$0	$1,832,600
CN	2027	3/22/27	State	$0	$8,488,000	$0	$8,488,000
Totals:				$0	$10,320,600	$0	$10,320,600

WSDOT PIN: A00522R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Environmental Improvement -- Roadway

Location: I-5 **From:** MP 168.34 **To:** MP 169.18

Total Cost: $11,997,586 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct enhanced runoff treatment for the stormwater that is generated from the Ship Canal Bridge to treat contaminant 6PPD and other pollutants at high volumes, and for WSDOT stormwater retrofits to integrate with community needs in the urban area.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2152 **County:** King **Title:** SR 164 196th Ave SE to High Point St - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/1/25	STBG	$413,511	$0	$0	$413,511
PE	2025	9/1/25	State	$0	$45,946	$0	$45,946
ROW	2027	4/1/27	STBG	$49,283	$0	$0	$49,283
ROW	2027	4/1/27	State	$0	$1,006	$0	$1,006
CN	2027	10/1/27	STBG	$6,703,509	$0	$0	$6,703,509
CN	2027	10/1/27	State	$0	$136,806	$0	$136,806
Totals:				$7,166,303	$183,758	$0	$7,350,061

WSDOT PIN: 116406H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: SR 164 **From:** 196th Ave SE **To:** High Point St

Total Cost: $7,350,061 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and inlay the asphalt of SR 164 mainline in both directions from 196th Avenue Se to High Point Street in order to preserve the roadway. Pedestrian curb ramps within the project limits not meeting WSDOT Design Guidelines and current ADA standards will be replaced

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2153 **County:** King **Title:** SR 516 SR 181 to SR 515 Vic - Paving with Exceptions & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/1/25	State	$0	$276,252	$0	$276,252
PE	2025	9/1/25	NHPP	$2,486,264	$0	$0	$2,486,264
ROW	2026	8/1/26	State	$0	$1,001	$0	$1,001
ROW	2026	8/1/26	NHPP	$49,071	$0	$0	$49,071
CN	2028	1/1/28	State	$0	$199,852	$0	$199,852
CN	2028	1/1/28	NHPP	$9,792,742	$0	$0	$9,792,742
Totals:				$12,328,077	$477,105	$0	$12,805,182

WSDOT PIN: 151605A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: SR 516 **From:** SR 181 **To:** SR 515 Vicinity

Total Cost: $12,805,182 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rehab Grind/inlay with Hot Mix Asphalt to the existing pavement to preserve the roadway. Replace all curb ramps in the project limits that do not meet current ADA standards

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2155 **County:** King **Title:** SR 518/Gilliam Creek Fish Passage (Phase 1)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/2/26	State	$0	$2,200,000	$0	$2,200,000
CN	2027	6/1/27	State	$0	$6,040,000	$0	$6,040,000
CN	2028	6/1/28	State	$0	$18,006,000	$0	$18,006,000
			Totals:	$0	$26,246,000	$0	$26,246,000

WSDOT PIN: 151802F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 518 **From:** MP 2.6 **To:** MP 2.9

Total Cost: $40,000,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with a fish passable structure. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2159 **County:** King **Title:** SR 99 NB Duwamish River Bridge - Grid Deck Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/16/26	State	$0	$502,505	$0	$502,505
PE	2026	7/1/26	State	$0	$2,346,892	$0	$2,346,892
CN	2026	12/14/26	State	$0	$592,483	$0	$592,483
CN	2026	12/14/26	HIP	$29,031,677	$0	$0	$29,031,677
Totals:				$29,031,677	$3,441,880	$0	$32,473,557

WSDOT PIN: 109926W

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 99

From: MP 26.55 **To:** MP 27.12

Total Cost: $32,473,557

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Full replacement of grid deck on bridge 99/530E.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2160 **County:** King **Title:** I-90 EB Game Crossing - Deck Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	8/24/26	State	$0	$26,189	$0	$26,189
PE	2026	8/24/26	NHPP	$235,701	$0	$0	$235,701
CN	2028	1/17/28	State	$0	$37,784	$0	$37,784
CN	2028	1/17/28	NHPP	$1,851,431	$0	$0	$1,851,431
Totals:				$2,087,132	$63,973	$0	$2,151,105

WSDOT PIN: 109067C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90

From: MP 26.98 **To:** MP 27.00

Total Cost: $2,151,105

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair and resurface the existing game crossing bridge deck.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2161 **County:** King **Title:** I-5 Archie Codiga Bridge - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	State	$0	$526,303	$0	$526,303
Totals:				$0	$526,303	$0	$526,303

WSDOT PIN: 100512D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: 156.47 **To:** 156.49

Total Cost: $33,495,072

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Repair/replace fire damaged bridge bracing members and clean the bridge drains to preserve the structural integrity and extend the service life of the bridge. This is a multi-year project and the programming reflects the funds within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2162 **County:** King **Title:** I-5/Ship Canal Bridge - Drainage Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	10/1/25	State	$0	$29,948,103	$0	$29,948,103
CN	2026	10/1/26	State	$0	$2,000,000	$0	$2,000,000
CN	2026	10/1/26	NHPP	$10,200,000	$0	$0	$10,200,000
Totals:				$10,200,000	$31,948,103	$0	$42,148,103

WSDOT PIN: 100524W

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-5 **From:** MP 168.34 **To:** MP 169.18

Total Cost: $42,714,673 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing scuppers and downspouts and pipes on the entire main span.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2163 **County:** King **Title:** I-5 NB Lucile St Over I-5 - Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	1/1/28	State	$0	$526,303	$0	$526,303
WSDOT PIN: 100516M			**Totals:**	$0	$526,303	$0	$526,303

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 161.53 **To:** MP 161.69

Total Cost: $6,723,206 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Perform deck repair. This is a multi-year project and the programming reflects the funds within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2165 **County:** King **Title:** SR 518 SR 99 Interchange Active Transportation Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/25/26	State	$0	$373,218	$0	$373,218
CN	2027	6/1/27	TA(UL)	$1,200,000	$0	$0	$1,200,000
CN	2027	6/1/27	State	$0	$410,000	$0	$410,000
Totals:				$1,200,000	$783,218	$0	$1,983,218

WSDOT PIN: 151802Z

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Other -- nonmotorized

Location: SR 518

From: MP 2.39 **To:** MP 2.55

Total Cost: $2,050,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct new signage, high visibility crosswalk, ADA compliant curb ramps, pedestrian push buttons with APS, and slip lane signal control at the SR 518 eastbound ramp to improve pedestrian safety, and new high visibility crosswalk, raised crosswalk, RRFBs, advanced stopbar, and updated supporting signage at the SR 518 westbound ramp.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2166 **County:** King **Title:** I-5 Klickitat Drive Over I-5 - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	State	$0	$526,303	$0	$526,303
Totals:				$0	$526,303	$0	$526,303

WSDOT PIN: 100506C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 154.12 **To:** MP 154.19

Total Cost: $1,635,171 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair girders and spalls. This is a multi-year project and the programming represnts the funds available in the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2169 **County:** King **Title:** SR 202 Tolt Hill Rd Vic to Tokul Rd - Paving & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	7/1/27	State	$0	$104,208	$0	$104,208
PE	2027	7/1/27	NHPP	$937,876	$0	$0	$937,876
PE	2028	8/1/28	State	$0	$40,627	$0	$40,627
PE	2028	8/1/28	NHPP	$365,645	$0	$0	$365,645
ROW	2028	8/31/28	State	$0	$4,208	$0	$4,208
ROW	2028	8/31/28	NHPP	$206,173	$0	$0	$206,173
Totals:				$1,509,694	$149,043	$0	$1,658,737

WSDOT PIN: 120220C

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: SR 202 **From:** 15.72 **To:** 25.76

Total Cost: $16,316,821 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2031 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface roadway in both directions from Tolt Hill Road vicinity to Tokul Road with asphalt overlay. Pedestrian curb ramp ADA upgrades as required.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2172 **County:** King **Title:** SR 169 SE 400th St Vic to Lawson St Vic - Paving & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	7/1/27	State	$0	$104,208	$0	$104,208
PE	2027	7/1/27	NHPP	$937,876	$0	$0	$937,876
PE	2028	8/1/28	State	$0	$23,949	$0	$23,949
PE	2028	8/1/28	NHPP	$215,538	$0	$0	$215,538
ROW	2028	8/31/28	State	$0	$4,208	$0	$4,208
ROW	2028	8/31/28	NHPP	$206,173	$0	$0	$206,173
Totals:				$1,359,587	$132,365	$0	$1,491,952

WSDOT PIN: 116901E

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Resurfacing

Location: SR 169 **From:** 2.61 **To:** 7.57

Total Cost: $7,135,176 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and inlay the roadway in both directions from SE 400th Street vicinity to Lawson Street. Pedestrian curb ramp ADA upgrades as required.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2128 **County:** Pierce **Title:** SR 509/Clear Creek Stream Restoration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/16/25	State	$0	$2,100,000	$0	$2,100,000
CN	2026	1/1/26	State	$0	$4,500,000	$0	$4,500,000
			Totals:	$0	$6,600,000	$0	$6,600,000

WSDOT PIN: 150907X

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 509

From: SR 509 MP 0.00 **To:** SR 509 MP 0.01

Total Cost: $67,400,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove two existing Clear Creek dams #600318 and #600317 located in Pierce County, regrade upstream and downstream of dams, add large woody materials and plant native vegetation along the stream channel.Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1083 **County:** Snohomish **Title:** SR 529/Northbound Union Slough Bridge - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/1/22	State	$0	$1,478	$0	$1,478
ROW	2025	2/1/22	NHPP	$72,442	$0	$0	$72,442
CN	2025	1/1/22	State	$0	$26,094	$0	$26,094
CN	2025	1/1/22	NHPP	$1,278,637	$0	$0	$1,278,637
CN	2025	6/13/22	State	$0	$6,710	$0	$6,710
CN	2025	6/13/22	NHPP	$328,793	$0	$0	$328,793
CN	2025	1/1/24	State	$0	$22,644	$0	$22,644
CN	2025	1/1/24	NHPP	$1,109,542	$0	$0	$1,109,542
			Totals:	$2,789,414	$56,926	$0	$2,846,340

WSDOT PIN: 152905B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529 in Everett

From: MP 5.00 **To:** MP 5.40

Total Cost: $3,161,966

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing rip-rap around the exposed piers will protect the bridge from further erosion.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1119 **County:** Snohomish **Title:** SR 527/Penny Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/7/24	State	$0	$1,158	$0	$1,158
CN	2026	10/7/24	NHPP	$56,729	$0	$0	$56,729
CN	2026	1/1/25	State	$0	$90,734	$0	$90,734
CN	2026	1/1/25	NHPP	$4,445,963	$0	$0	$4,445,963
CN	2026	1/1/26	State	$0	$41,063	$0	$41,063
CN	2026	1/1/26	NHPP	$2,012,104	$0	$0	$2,012,104
Totals:				$6,514,796	$132,955	$0	$6,647,751

WSDOT PIN: 152714B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Mill Creek

From: MP 6.52 **To:** MP 6.62

Total Cost: $9,890,509

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1147 **County:** Snohomish **Title:** SR 526/Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	10/11/22	State	$0	$30,056,122	$0	$30,056,122
			Totals:	$0	$30,056,122	$0	$30,056,122

WSDOT PIN: 152604K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Major Interchange -- GP

Location: SR 526

From: SR 526 MP 0.00 **To:** SR 526 MP 4.52

Total Cost: $47,197,000

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2029

MTP Status: Candidate **MTP Reference(s):** 4467

Description:

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1168 **County:** Snohomish **Title:** SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/1/22	State	$0	$1,478	$0	$1,478
ROW	2025	2/1/22	NHPP	$72,442	$0	$0	$72,442
			Totals:	$72,442	$1,478	$0	$73,920

WSDOT PIN: 152906L

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529 in Everett

From: MP 5.40 **To:** MP 5.61

Total Cost: $4,085,297

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2013 **County:** Snohomish **Title:** SR 531/43rd Ave NE to 67th Ave NE - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/25	State	$0	$1,193,702	$0	$1,193,702
CN	2026	1/1/25	State	$0	$10,778,744	$0	$10,778,744
CN	2026	1/1/26	State	$0	$13,915,919	$0	$13,915,919
			Totals:	$0	$25,888,365	$0	$25,888,365

WSDOT PIN: 153160K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: SR 531

From: SR 531 MP 7.00 **To:** SR 531 MP 8.68

Total Cost: $39,476,980

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Candidate **MTP Reference(s):** 1639

Description:

SR 531 will be widened to four lanes with intersection improvements from 43rd Ave NE to 67th Ave NE. Pedestrian and bicycle improvements will be provided as needed along the roadway. Work will include a new fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2042 **County:** Snohomish **Title:** SR 9/Marsh Road to 2nd Street Vicinity - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	$0	$34,689,984	$0	$34,689,984
CN	2026	1/1/26	State	$0	$44,533,672	$0	$44,533,672
Totals:				$0	$79,223,656	$0	$79,223,656

WSDOT PIN: 100912k

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: SR 9

From: SR 9 MP 8.41 **To:** SR 9 MP 9.68

Total Cost: $141,940,600

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Approved **MTP Reference(s):** 4207

Description:

This project will widen the SR 9 corridor from two lanes to four lanes, between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include painting and cleaning the Snohomish River Bridge and constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2047 **County:** Snohomish **Title:** SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/15/21	State	$0	$6,000,000	$0	$6,000,000
			Totals:	$0	$6,000,000	$0	$6,000,000

WSDOT PIN: 152232K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: SR 522 **From:** MP 16.32 **To:** MP 20.42

Total Cost: $180,073,391 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2033

MTP Status: Candidate **MTP Reference(s):** 1698 &

Description:

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2067 **County:** Snohomish **Title:** SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/9/26	State	$0	$100,200	$0	$100,200
CN	2026	3/9/26	HIP	$4,909,782	$0	$0	$4,909,782
CN	2027	1/1/27	State	$0	$360,634	$0	$360,634
CN	2027	1/1/27	HIP	$17,671,071	$0	$0	$17,671,071
CN	2028	1/1/28	State	$0	$4,228	$0	$4,228
CN	2028	1/1/28	HIP	$207,164	$0	$0	$207,164
Totals:				$22,788,017	$465,062	$0	$23,253,079

WSDOT PIN: 152906K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 529

From: MP 5.42 **To:** MP 5.63

Total Cost: $24,043,698

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2082 **County:** Snohomish **Title:** SR 9/Prairie & Unnamed Tributary to Middle Fork Quilceda Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/15/24	State	$0	$1,451,865	$0	$1,451,865
			Totals:	$0	$1,451,865	$0	$1,451,865

WSDOT PIN: 100924D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 9

From: MP 24.21 **To:** MP 27.46

Total Cost: $16,644,950

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2087 **County:** Snohomish **Title:** SR 531/Fish Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/15/22	State	$0	$794,083	$0	$794,083
CN	2025	10/17/22	State	$0	$29,440	$0	$29,440
CN	2025	1/1/23	State	$0	$2,105,894	$0	$2,105,894
CN	2025	1/1/24	State	$0	$839,646	$0	$839,646
Totals:				$0	$3,769,063	$0	$3,769,063

WSDOT PIN: 153102A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Environmental Improvement -- Roadway

Location: SR 531

From: MP 2.55 **To:** MP 2.65

Total Cost: $3,823,313

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2093 **County:** Snohomish **Title:** SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	8/15/24	State	$0	$1,072	$0	$1,072
ROW	2025	8/15/24	NHPP	$52,523	$0	$0	$52,523
CN	2026	3/2/26	State	$0	$167,564	$0	$167,564
CN	2026	3/2/26	NHPP	$8,210,624	$0	$0	$8,210,624
CN	2026	6/1/26*	STBG(UL)	$700,000	$0	$0	$700,000
Totals:				$8,963,147	$168,636	$0	$9,131,783

WSDOT PIN: 152505B

Federal Aid/FTA Grant Number(s): 0525(045)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 525

From: SR 525 MP 5.72 **To:** SR 525 MP 8.47

Total Cost: $10,143,683

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2097 **County:** Snohomish **Title:** SR 529/Northbound Snohomish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/23	State	$0	$39,127	$0	$39,127
PE	2025	1/1/23	NHPP	$395,622	$0	$0	$395,622
PE	2025	1/1/24	State	$0	$32,864	$0	$32,864
PE	2025	1/1/24	NHPP	$332,289	$0	$0	$332,289
Totals:				$727,911	$71,991	$0	$799,902

WSDOT PIN: 152904Z

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529

From: MP 3.79 **To:** MP 4.32

Total Cost: $11,964,819

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2098 **County:** Snohomish **Title:** SR 529/Southbound Snohomish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/23	State	$0	$55,239	$0	$55,239
PE	2025	1/1/23	NHPP	$558,526	$0	$0	$558,526
PE	2025	1/1/24	State	$0	$46,396	$0	$46,396
PE	2025	1/1/24	NHPP	$469,114	$0	$0	$469,114
Totals:				$1,027,640	$101,635	$0	$1,129,275

WSDOT PIN: 152904Y

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529

From: MP 3.83 **To:** MP 4.35

Total Cost: $17,324,970

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2109 **County:** Snohomish **Title:** SR 524/Scriber Creek to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/13/25	State	$0	$89,440	$0	$89,440
CN	2026	1/1/26	State	$0	$1,960,806	$0	$1,960,806
			Totals:	$0	$2,050,246	$0	$2,050,246

WSDOT PIN: 152405J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 524

From: MP 3.80 **To:** MP 4.05

Total Cost: $10,690,857

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2036

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2112 **County:** Snohomish **Title:** SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	$0	$51,102	$0	$51,102
			Totals:	$0	$51,102	$0	$51,102

WSDOT PIN: 100910G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 9

From: MP 10.41 **To:** MP 12.74

Total Cost: $29,545,146

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2118 **County:** Snohomish **Title:** US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	$0	$331,662	$0	$331,662
			Totals:	$0	$331,662	$0	$331,662

WSDOT PIN: 100213B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: US 2

From: MP 20.46 **To:** MP 21.80

Total Cost: $14,526,250

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2037

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2135 **County:** Snohomish **Title:** SR 99/148th Street SW Vic to Airport Road Vic - Corridor Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UL)	$4,275,122	$0	$0	$4,275,122
PE	2028	6/1/28	State	$0	$6,016,919	$0	$6,016,919
			Totals:	$4,275,122	$6,016,919	$0	$10,292,041

WSDOT PIN: 109970M

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Modelable

Location: SR 99 **From:** MP 50.20 **To:** MP 52.27

Total Cost: $58,946,661 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2035 **Expected Year of Completion:** 2036

MTP Status: Candidate **MTP Reference(s):** 4415

Description:

Add Business Access and Transit Lane, shoulder, sidewalks, bike lanes, bus pads, retaining walls, drainage, and striping.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2138 **County:** Snohomish **Title:** SR 525/I-405 Interchange to SR 99 Vicinity - Paving & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	$0	$129,865	$0	$129,865
CN	2025	1/1/25	NHPP	$6,363,382	$0	$0	$6,363,382
CN	2025	1/1/26	State	$0	$28,807	$0	$28,807
CN	2025	1/1/26	NHPP	$1,411,536	$0	$0	$1,411,536
Totals:				$7,774,918	$158,672	$0	$7,933,590

WSDOT PIN: 152500D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 525

From: MP 0.00 **To:** MP 2.30

Total Cost: $8,820,810

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing pavement on SR 525 in both directions from I-405 I/C to SR 99 vicinity is deteriorating due to normal wear and tear. Resurface the roadway with hot mix asphalt to preserve and extend the life of the pavement. The project will evaluate existing pedestrian ramps and retrofit to meet ADA guidelines

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2145 **County:** Snohomish **Title:** SR 525/Box Springs, Maple Creek and UNT to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	$0	$177,836	$0	$177,836
ROW	2026	7/15/26	State	$0	$131,854	$0	$131,854
CN	2026	1/1/26	State	$0	$4,781,912	$0	$4,781,912
CN	2027	1/1/27	State	$0	$7,174,560	$0	$7,174,560
CN	2028	1/1/28	State	$0	$7,085,825	$0	$7,085,825
Totals:				$0	$19,351,987	$0	$19,351,987

WSDOT PIN: 152501F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 525

From: MP 0.00 **To:** MP 2.30

Total Cost: $32,731,482

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2036

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2146 **County:** Snohomish **Title:** SR 524/Martha Creek to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/15/25	State	$0	$247,237	$0	$247,237
ROW	2026	1/1/26	State	$0	$155,123	$0	$155,123
CN	2025	1/1/25	State	$0	$1,487,613	$0	$1,487,613
CN	2026	1/1/26	State	$0	$2,231,945	$0	$2,231,945
CN	2027	1/1/27	State	$0	$2,204,340	$0	$2,204,340
Totals:				$0	$6,326,258	$0	$6,326,258

WSDOT PIN: 152406B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 524 **From:** MP 6.91 **To:** MP 7.14

Total Cost: $10,237,258 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2036

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2147 **County:** Snohomish **Title:** I-5/Unnamed to Penny Creek & Silver Lake - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/1/25	State	$0	$22,369	$0	$22,369
ROW	2026	7/1/26	State	$0	$14,035	$0	$14,035
CN	2026	1/1/26	State	$0	$14,374,169	$0	$14,374,169
CN	2027	1/1/27	State	$0	$21,566,338	$0	$21,566,338
CN	2028	1/1/28	State	$0	$21,299,606	$0	$21,299,606
Totals:				$0	$57,276,517	$0	$57,276,517

WSDOT PIN: 100537D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Environmental Improvement -- Roadway

Location: I-5 **From:** MP 187.39 **To:** MP 188.39

Total Cost: $88,199,635 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2036

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2150 **County:** Snohomish **Title:** SR 525 Mukilteo Bridge Over Railroad - Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/1/25	State	$0	$1,114,153	$0	$1,114,153
PE	2026	7/1/25	HIP	$6,088,440	$0	$0	$6,088,440
ROW	2026	10/1/25	State	$0	$20,484	$0	$20,484
ROW	2026	10/1/25	HIP	$1,003,740	$0	$0	$1,003,740
CN	2027	2/22/27	State	$0	$252,709	$0	$252,709
CN	2027	2/22/27	HIP	$12,382,760	$0	$0	$12,382,760
CN	2028	2/22/28	HIP	$25,270,938	$0	$0	$25,270,938
Totals:				$44,745,878	$1,387,346	$0	$46,133,224

WSDOT PIN: A52508K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Replacement

Location: SR 525 **From:** 8.30 **To:** 8.47

Total Cost: $46,133,224 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2028

MTP Status: Candidate **MTP Reference(s):** 5798

Description:

Replace bridge over the railroad in Mukilteo on SR 525.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2156 **County:** Snohomish **Title:** US-2 Hewitt Ave Vic to Ebey Slough Vic - Safety Hardware Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/2/26	State	$0	$9,095	$0	$9,095
PE	2026	3/2/26	NHPP	$91,957	$0	$0	$91,957
CN	2026	9/7/26	State	$0	$8,926	$0	$8,926
CN	2026	9/7/26	NHPP	$437,329	$0	$0	$437,329
Totals:				$529,286	$18,021	$0	$547,307

WSDOT PIN: 100202A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: US-2

From: MP 2.11 **To:** MP 2.51

Total Cost: $547,307

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the existing impact attenuators at MP 2.28 and on ramp 002 P2 00194 MP 0.14 as the existing impact attenuators have reached the end of their useful life, and are no longer repairable.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2157 **County:** Snohomish **Title:** SR 99/238th St SW to 148th St SW Vic - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/5/25	State	$0	$1,000,000	$0	$1,000,000
PE	2026	11/30/26	State	$0	$3,613,998	$0	$3,613,998
ROW	2026	11/30/26	State	$0	$720,670	$0	$720,670
CN	2027	12/10/27	State	$0	$6,117,777	$0	$6,117,777
Totals:				$0	$11,452,445	$0	$11,452,445

WSDOT PIN: 109963A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: SR 99

From: MP 43.91 **To:** MP 50.45

Total Cost: $61,682,613

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grind and inlay the asphalt of SR 99 mainline in both directions. Pedestrian ramps affected by the paving will be brought up to current ADA standards. This is a multi year project and the programming represents the funds available in the current TIP

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2158 **County:** Snohomish **Title:** SR 532/Stillaguamish River to 72nd Ave NW Vic-Paving & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/19/25	STBG	$1,363,664	$0	$0	$1,363,664
PE	2025	9/19/25	State	$0	$151,518	$0	$151,518
PE	2026	9/1/26	STBG	$461,614	$0	$0	$461,614
PE	2026	9/1/26	State	$0	$51,290	$0	$51,290
ROW	2027	8/1/27	STBG	$99,002	$0	$0	$99,002
ROW	2027	8/1/27	State	$0	$2,020	$0	$2,020
CN	2027	4/10/27	STBG	$9,577,687	$0	$0	$9,577,687
CN	2027	4/10/27	State	$0	$195,463	$0	$195,463
Totals:				$11,501,967	$400,291	$0	$11,902,258

WSDOT PIN: 153203E

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: SR 532 **From:** MP 3.47 **To:** MP 6.01

Total Cost: $11,902,258 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and fill SR 532 between MP 3.47 and MP 5.0 and between MP 5.13 and MP 6.01. Existing pedestrian curb ramps that are impacted by resurfacing work will be evaluated and replaced to meet ADA accessibility criteria.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2167 **County:** Snohomish **Title:** SR 529 Snohomish River Bridges - Special Bridge Repair and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	7/1/27	State	$0	$844,565	$0	$844,565
PE	2027	7/1/27	NHPP	$8,539,493	$0	$0	$8,539,493
			Totals:	$8,539,493	$844,565	$0	$9,384,058

WSDOT PIN: 152904C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529

From: 3.79 **To:** 4.35

Total Cost: $129,002,289

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2031

Expected Year of Completion: 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mechanical and electrical repair and replacement, steel repair and painting of bridge 529/10W. Sidewalk repair, steel repair and painting of bridge 529/10E to extend the service life of the bridges.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2170 **County:** Snohomish **Title:** SR 203 Skykomish River Bridge to US-2 - Paving & ADA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	7/1/27	State	$0	$104,208	$0	$104,208
PE	2027	7/1/27	NHPP	$937,876	$0	$0	$937,876
PE	2028	8/1/28	State	$0	$18,068	$0	$18,068
PE	2028	8/1/28	NHPP	$162,616	$0	$0	$162,616
ROW	2028	8/31/28	State	$0	$4,208	$0	$4,208
ROW	2028	8/31/28	NHPP	$206,173	$0	$0	$206,173
Totals:				$1,306,665	$126,484	$0	$1,433,149

WSDOT PIN: 120305E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: SR 203 **From:** MP 23.20 **To:** MP 24.17

Total Cost: $2,770,987 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface SR 203 mainline in both directions from the Skykomish River Bridge to US-2 to rehabilitate the existing pavement and preserve the roadway surface.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2171 **County:** Snohomish **Title:** US-2 No Name Creek & BN Railroad Bridges - Deck Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	1/4/27	State	$0	$48,319	$0	$48,319
PE	2027	1/4/27	NHPP	$434,871	$0	$0	$434,871
CN	2028	10/16/28	State	$0	$70,474	$0	$70,474
CN	2028	10/16/28	NHPP	$3,453,244	$0	$0	$3,453,244
Totals:				$3,888,115	$118,793	$0	$4,006,908

WSDOT PIN: 100233F

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Bridge Rehabilitation

Location: US-2

From: 33.34 **To:** 38.76

Total Cost: $4,006,908

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Repair and resurface the existing bridge deck.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1081 **County:** Multicounty Project **Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	NHPP	$797	$0	$0	$797
PE	2026	1/1/26	State	$0	$653,298	$0	$653,298
PE	2026	1/1/26	STBG	$278,142	$0	$0	$278,142
PE	2027	1/1/27	State	$0	$1,062,633	$0	$1,062,633
PE	2027	1/1/27	NHPP	$821,051	$0	$0	$821,051
PE	2027	1/1/27	STBG	$8,059	$0	$0	$8,059
PE	2028	1/1/28	NHPP	$8,200	$0	$0	$8,200
PE	2028	1/1/28	State	$0	$76,112	$0	$76,112
PE	2028	1/1/28	STBG	$262,411	$0	$0	$262,411
CN	2025	1/1/25	NHPP	$35,000,000	$0	$0	$35,000,000
CN	2025	1/1/25	STBG	$98,692	$0	$0	$98,692
CN	2025	1/1/25	State	$0	$46,037,902	$0	$46,037,902
CN	2026	1/1/26	State	$0	$6,225,981	$0	$6,225,981
CN	2026	1/1/26	NHPP	$12,901,662	$0	$0	$12,901,662
CN	2026	1/1/26	STBG	$9,434,044	$0	$0	$9,434,044
CN	2027	1/1/27	State	$0	$9,401,557	$0	$9,401,557
CN	2027	1/1/27	NHPP	$6,817,064	$0	$0	$6,817,064
CN	2028	1/1/28	STBG	$5,293,744	$0	$0	$5,293,744
CN	2028	1/1/28	NHPP	$9,676,108	$0	$0	$9,676,108
CN	2028	1/1/28	State	$0	$886,983	$0	$886,983
Totals:				$80,599,974	$64,344,466	$0	$144,944,440

WSDOT PIN: BPPSRC

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A **To:** N/A

Total Cost: $377,684,178

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1082 **County:** Multicounty Project **Title:** Concrete Roadway Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	State	$0	$3,281	$0	$3,281
PE	2026	1/1/26	NHPP	$82,016	$0	$0	$82,016
PE	2027	1/1/27	State	$0	$40,722	$0	$40,722
PE	2027	1/1/27	NHPP	$1,018,057	$0	$0	$1,018,057
CN	2026	1/1/26	State	$0	$121,771	$0	$121,771
CN	2026	1/1/26	NHPP	$2,809,614	$0	$0	$2,809,614
Totals:				$3,909,687	$165,774	$0	$4,075,461

WSDOT PIN: WPPSRC

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A **To:** N/A

Total Cost: $76,294,311

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2026 **County:** Multicounty Project **Title:** US 2/Corridor Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	State	$0	$683,139	$0	$683,139
ROW	2025	1/1/25	State	$0	$68,191	$0	$68,191
ROW	2026	1/1/26	State	$0	$279,374	$0	$279,374
CN	2027	1/1/27	State	$0	$10,193,788	$0	$10,193,788
			Totals:	$0	$11,224,492	$0	$11,224,492

WSDOT PIN: 100217A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: US 2

From: MP 12.90 **To:** MP 27.97

Total Cost: $16,280,228

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2100 **County:** Multicounty Project **Title:** I-5/McAleer Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/13/25	State	$0	$976,408	$0	$976,408
CN	2026	1/1/26	State	$0	$21,406,035	$0	$21,406,035
			Totals:	$0	$22,382,443	$0	$22,382,443

WSDOT PIN: 100532J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 177.27 **To:** MP 178.49

Total Cost: $99,015,310

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2036

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: KTCO-44 **County:** Kitsap **Title:** SR 104 /Realignment for Ferry Traffic

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/14/26	State	$0	$3,576,370	$0	$3,576,370
ROW	2027	2/14/27	State	$0	$2,259,713	$0	$2,259,713
			Totals:	$0	$5,836,083	$0	$5,836,083

WSDOT PIN: 310423B

Federal Aid/FTA Grant Number(s): 0104(059)

Functional Class: Urban Principal Arterial **Improvement Type:** Relocation -- Roadway

Location: SR 104 **From:** MP 23.89 **To:** MP 24.53

Total Cost: $19,953,305 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Candidate **MTP Reference(s):** 5713

Description:

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals "roundabouts", and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-478 **County:** Kitsap **Title:** SR 166/Wolves Rd - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	2/15/26	State	$0	$4,381	$0	$4,381
ROW	2026	2/15/26	HSIP	$105,144	$0	$0	$105,144
CN	2026	11/30/26	State	$0	$35,300	$0	$35,300
CN	2026	11/30/26	HSIP	$1,729,695	$0	$0	$1,729,695
Totals:				$1,834,839	$39,681	$0	$1,874,520

WSDOT PIN: 316615A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 166 **From:** MP 3.98 **To:** MP 4.23

Total Cost: $3,789,438 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing signal system with a compact roundabout. The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-485 **County:** Kitsap **Title:** SR 305/Klebeal Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/26/24	State	$0	$3,086	$0	$3,086
ROW	2026	1/26/24	NHPP	$151,191	$0	$0	$151,191
Totals:				$151,191	$3,086	$0	$154,277

WSDOT PIN: 330523A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 305

From: SRMP: 007.23 **To:** SRMP: 007.38

Total Cost: $13,381,004

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-492 **County:** Kitsap **Title:** SR 166/Johnston Creek - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/25/25	State	$0	$3,247,794	$0	$3,247,794
ROW	2025	7/25/25	State	$0	$1,787,003	$0	$1,787,003
CN	2027	1/1/27	State	$0	$1,452,370	$0	$1,452,370
CN	2028	1/1/28	State	$0	$15,173,448	$0	$15,173,448
Totals:				$0	$21,660,615	$0	$21,660,615

WSDOT PIN: 316602F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 166 **From:** MP 2.44 **To:** MP 2.65

Total Cost: $47,077,097 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-497 **County:** Kitsap **Title:** SR 160/Long Lake Rd SE - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	7/7/22	HSIP	$141,414	$0	$0	$141,414
CN	2026	4/17/23	HSIP	$3,629,966	$0	$0	$3,629,966
Totals:				$3,771,380	$0	$0	$3,771,380

WSDOT PIN: 316011B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 160 **From:** BEGIN SRMP : 002.54 **To:** END SRMP: 002.56

Total Cost: $4,502,276 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-519 **County:** Kitsap **Title:** SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/16/23	State	$0	$8,384,000	$0	$8,384,000
			Totals:	$0	$8,384,000	$0	$8,384,000

WSDOT PIN: 300003F

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Various

From: N/A **To:** N/A

Total Cost: $428,762,473

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): NA

Description:

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-538 **County:** Kitsap **Title:** SR 166/Ross Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	2/26/24	State	$0	$2,449,501	$0	$2,449,501
ROW	2025	7/29/24	State	$0	$179,820	$0	$179,820
CN	2025	3/7/25	State	$0	$13,473,604	$0	$13,473,604
Totals:				$0	$16,102,925	$0	$16,102,925

WSDOT PIN: 316603F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 166 **From:** 1.67 **To:** 1.87

Total Cost: $16,102,925 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove fish passage barrier 990358 and add a buffered shared use path over the structure.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-540 **County:** Kitsap **Title:** SR 3/Ostrich Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/15/26	State	$0	$12,353	$0	$12,353
ROW	2026	12/15/26	NHPP	$605,303	$0	$0	$605,303
Totals:				$605,303	$12,353	$0	$617,656

WSDOT PIN: 300398D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 3 **From:** MP 38.41 **To:** MP 38.42

Total Cost: $44,321,023 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove fish passage barrier and replace with a fish passable structure.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-543 **County:** Kitsap **Title:** SR 16/Burley Creeks - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/17/24	State	$0	$4,294,648	$0	$4,294,648
ROW	2026	6/17/24	State	$0	$467,504	$0	$467,504
CN	2027	7/30/27	State	$0	$27,551	$0	$27,551
CN	2027	7/30/27	NHPP	$1,349,986	$0	$0	$1,349,986
CN	2028	1/1/28	State	$0	$307,057	$0	$307,057
CN	2028	1/1/28	NHPP	$15,045,809	$0	$0	$15,045,809
Totals:				$16,395,795	$5,096,760	$0	$21,492,555

WSDOT PIN: 301620F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 16 **From:** N/A **To:** N/A

Total Cost: $135,850,304 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove fish passage barriers (996752 991867 991516 15.0056 4.50). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-546 **County:** Kitsap **Title:** SR 3/Division Ave & W Pleasant St Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	2/11/26	STBG	$328,481	$0	$0	$328,481
PE	2026	2/11/26	State	$0	$109,313	$0	$109,313
PE	2026	2/11/26	HSIP	$983,713	$0	$0	$983,713
ROW	2026	8/16/26	STBG	$42,015	$0	$0	$42,015
ROW	2026	8/16/26	State	$0	$857	$0	$857
CN	2027	7/14/27	STBG	$5,387,885	$0	$0	$5,387,885
CN	2027	7/14/27	State	$0	$106,689	$0	$106,689
Totals:				$6,742,094	$216,859	$0	$6,958,953

WSDOT PIN: 300383R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 3 **From:** MP 33.82 **To:** MP 33.84

Total Cost: $7,017,295 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a roundabout and associated Complete Streets facilities.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-547 **County:** Kitsap **Title:** SR 305/High School Rd NE Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	State	$0	$60,000	$0	$60,000
PE	2025	9/30/25	HSIP	$240,000	$0	$0	$240,000
PE	2026	10/27/26	STBG	$504,393	$0	$0	$504,393
PE	2026	10/27/26	State	$0	$21,017	$0	$21,017
ROW	2026	10/5/26	STBG	$66,891	$0	$0	$66,891
ROW	2026	10/5/26	State	$0	$1,365	$0	$1,365
CN	2027	12/9/27	STBG	$3,128,160	$0	$0	$3,128,160
CN	2027	12/9/27	State	$0	$63,840	$0	$63,840
Totals:				$3,939,444	$146,222	$0	$4,085,666

WSDOT PIN: 330598R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 305 **From:** MP 0.98 **To:** MP 0.99

Total Cost: $4,085,666 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a roundabout and associated Complete Streets facilities.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-559 **County:** Kitsap **Title:** SR 104/Hood Canal Bridge - Girder Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	9/1/25	State	$0	$327,666	$0	$327,666
PE	2026	9/1/25	NHPP	$2,791,492	$0	$0	$2,791,492
CN	2028	1/7/28	State	$0	$120,351	$0	$120,351
CN	2028	1/7/28	NHPP	$5,897,180	$0	$0	$5,897,180
CN	2028	1/7/28	INFRA	$25,562,958	$0	$0	$25,562,958
Totals:				$34,251,630	$448,017	$0	$34,699,647

WSDOT PIN: 310448B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 104 **From:** 14.02 **To:** 14.73

Total Cost: $34,699,647 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pre-stressed concrete girders on the west half of the bridge are experiencing chloride contamination. Replace the damaged girders to preserve the structural integrity of the bridge with option 2 of the Hood Canal Bridge West half superstructure replacement study of steel girders and crossbeam. Replace girders on bridge 104/005.1. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Kitsap County.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-560 **County:** Kitsap **Title:** SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	State	$0	$180,158	$0	$180,158
PE	2025	9/30/25	NHPP	$1,546,426	$0	$0	$1,546,426
			Totals:	$1,546,426	$180,158	$0	$1,726,584

WSDOT PIN: C30501F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 305 Vicinity Discovery Bay

From: MP 0.44 **To:** MP 0.67

Total Cost: $9,090,640

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (994320 994324).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-566 **County:** Kitsap **Title:** SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	$0	$16,848	$0	$16,848
PE	2025	1/1/25	NHPP	$53,955	$0	$0	$53,955
PE	2026	10/27/26	State	$0	$165,158	$0	$165,158
PE	2026	10/27/26	NHPP	$1,486,426	$0	$0	$1,486,426
Totals:				$1,540,381	$182,006	$0	$1,722,387

WSDOT PIN: 330501F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 305 **From:** MP 0.44 **To:** MP 0.67

Total Cost: $9,086,443 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-568 **County:** Kitsap **Title:** SR 166/1 Mile E of SR 16 - Slope Stabilization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/15/26	State	$0	$58,389	$0	$58,389
PE	2026	6/15/26	NHPP	$525,497	$0	$0	$525,497
CN	2027	5/5/27	State	$0	$107,408	$0	$107,408
CN	2027	5/5/27	NHPP	$5,262,992	$0	$0	$5,262,992
Totals:				$5,788,489	$165,797	$0	$5,954,286

WSDOT PIN: 316601U

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 166, approximately 1 mile east of SR 16 **From:** N/A **To:** N/A

Total Cost: $5,954,286 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair and replace the damaged horizontal drains and drainage system to stabilize the slope.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-573 **County:** Kitsap **Title:** SR 104/Hood Canal Bridge - Electrical and Mechanical Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	11/19/26	State	$0	$5,103	$0	$5,103
PE	2026	11/19/26	HIP	$45,926	$0	$0	$45,926
CN	2027	2/19/27	State	$0	$10,337	$0	$10,337
CN	2027	2/19/27	HIP	$506,506	$0	$0	$506,506
Totals:				$552,432	$15,440	$0	$567,872

WSDOT PIN: 310448D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 104/Hood Canal Bridge

From: N/A **To:** N/A

Total Cost: $567,872

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace or service many major mechanical and electrical components to extend the service life of the structure. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Kitsap County.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-576 **County:** Kitsap **Title:** SR 104/Hood Canal Bridge - Pontoon Deck Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	1/4/27	State	$0	$42,183	$0	$42,183
PE	2027	1/4/27	HIP	$379,645	$0	$0	$379,645
CN	2028	12/31/28	State	$0	$86,593	$0	$86,593
CN	2028	12/31/28	HIP	$4,243,056	$0	$0	$4,243,056
Totals:				$4,622,701	$128,776	$0	$4,751,477

WSDOT PIN: 310448G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 104 **From:** MP 13.93 **To:** MP 15.42

Total Cost: $4,751,477 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Perform a pontoon deck overlay to preserve the structural integrity of the bridge. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Kitsap County.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410 **County:** Pierce **Title:** SR 167/I-5 to SR 161 Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	$0	$3,294,000	$0	$3,294,000
CN	2025	6/1/25*	STBG(UL)	$1,000,000	$0	$0	$1,000,000
CN	2025	6/1/25*	NHPP	$3,294,000	$0	$0	$3,294,000
CN	2026	1/1/26	State	$0	$108,026,876	$0	$108,026,876
CN	2026	1/1/26	NHPP	$1,706,000	$0	$0	$1,706,000
CN	2026	1/1/26	Local	$0	$0	$2,315,000	$2,315,000
CN	2027	1/1/27	State	$0	$145,770,000	$0	$145,770,000
CN	2027	1/1/27	NHPP	$4,680,000	$0	$0	$4,680,000
CN	2027	1/1/27	Local	$0	$0	$8,588,000	$8,588,000
CN	2028	1/1/28	State	$0	$152,670,747	$0	$152,670,747
CN	2028	1/1/28	NHPP	$3,960,000	$0	$0	$3,960,000
CN	2028	1/1/28	Local	$0	$0	$6,718,000	$6,718,000
			Totals:	$14,640,000	$409,761,623	$17,621,000	$442,022,623

WSDOT PIN: 316706T

Federal Aid/FTA Grant Number(s): 0167(060) 0167060

Functional Class: Urban Principal Arterial **Improvement Type:** New Facility -- Roadway

Location: Tacoma (I-5) to Puyallup (SR 161) **From:** MP 1.19 **To:** MP 6.68

Total Cost: $695,056,195 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Approved **MTP Reference(s):** 1659

Description:

Construct new four lane alignment along SR 167 and new interchanges at SR 161 and at Valley Avenue, wetland mitigation in the Wapato Creek Watershed and, the missing link of the regional trail system. The project will be constructed in two phases. Stage 2a (WDO-410a) will construct the new alignment along SR 167 from MP 4.53 to 6.96, build the new interchange at SR 161 and the missing link of the regional trail system from the Puyallup Recreation Center and the River Walk Trail. Stage 2b (WDO-410) will construct the new alignment along SR 167 from MP 1.19 to 4.53, the new interchange at Valley Avenue, the missing link of the regional trail system from SR 99 to the Puyallup Recreation Center, wetland mitigation in the Wapato Creek Watershed, and after the completion of Stage 2a will complete final opening preparations from MP 1.19 to 6.68. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410A **County:** Pierce **Title:** SR 167/SR 161 to SR 410 - Rebuild Interchange

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	$0	$13,022,847	$0	$13,022,847
CN	2025	1/1/25	NHPP	$54,763,000	$0	$0	$54,763,000
CN	2026	1/1/26	State	$0	$4,955,000	$0	$4,955,000
CN	2026	1/1/26	NHPP	$67,011,000	$0	$0	$67,011,000
CN	2027	1/1/27	State	$0	$8,335,000	$0	$8,335,000
CN	2027	1/1/27	NHPP	$55,416,000	$0	$0	$55,416,000
CN	2028	1/1/28	State	$0	$638,394	$0	$638,394
CN	2028	1/1/28	NHPP	$2,208,482	$0	$0	$2,208,482
Totals:				$179,398,482	$26,951,241	$0	$206,349,723

WSDOT PIN: 316705T

Federal Aid/FTA Grant Number(s): 0167(059)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Interchange -- GP

Location: SR 167/SR 161 **From:** MP 4.53 **To:** MP 6.96

Total Cost: $224,480,725 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Approved **MTP Reference(s):** 1659

Description:

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-466 **County:** Pierce **Title:** I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/28/24	State	$0	$25,425,666	$0	$25,425,666
			Totals:	$0	$25,425,666	$0	$25,425,666

WSDOT PIN: 300507T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** New Facility -- Roadway

Location: JBLM **From:** MP 119.01 **To:** MP 124.70

Total Cost: $35,926,069 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2026

MTP Status: Approved **MTP Reference(s):** 4419

Description:

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-475 **County:** Pierce **Title:** SR 165/Spiketon Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/2/24	State	$0	$7,261	$0	$7,261
PE	2025	1/2/24	NHPP	$174,277	$0	$0	$174,277
ROW	2025	3/1/24	State	$0	$235	$0	$235
ROW	2025	3/1/24	NHPP	$11,495	$0	$0	$11,495
CN	2025	1/2/24	State	$0	$30,922	$0	$30,922
CN	2025	1/2/24	NHPP	$1,515,216	$0	$0	$1,515,216
Totals:				$1,700,988	$38,418	$0	$1,739,406

WSDOT PIN: 316597A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 165/Spiketon Creek **From:** BEGIN SRMP : 019.76 **To:** END SRMP: 019.77

Total Cost: $1,739,406 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-490 **County:** Pierce **Title:** SR 162 Orting Vicinity - Roundabout & Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	7/5/22	State	$0	$790,100	$0	$790,100
CN	2026	10/21/26	State	$0	$13,149,236	$0	$13,149,236
Totals:				$0	$13,939,336	$0	$13,939,336

WSDOT PIN: 316212F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 162 **From:** MP 10.99 **To:** MP 12.49

Total Cost: $16,518,437 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-493 **County:** Pierce **Title:** SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	4/8/26	State	$0	$8,983	$0	$8,983
ROW	2026	4/8/26	NHPP	$440,192	$0	$0	$440,192
CN	2027	11/27/27	State	$0	$208,891	$0	$208,891
CN	2027	11/27/27	NHPP	$9,309,248	$0	$0	$9,309,248
Totals:				$9,749,440	$217,874	$0	$9,967,314

WSDOT PIN: 301648A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 16 **From:** SRMP : 014.58 **To:** SRMP: 016.64

Total Cost: $202,214,929 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2036

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-496 **County:** Pierce **Title:** I-5/Bridgeport Way Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/1/23	State	$0	$11,712	$0	$11,712
PE	2025	9/1/23	NHPP	$281,082	$0	$0	$281,082
Totals:				$281,082	$11,712	$0	$292,794

WSDOT PIN: 300518S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5/Bridgeport Way **From:** BEGIN SRMP : 125.86 **To:** END SRMP: 125.88

Total Cost: $3,094,198 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-501 **County:** Pierce **Title:** SR 16/Tacoma Narrows Bridge - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/1/26	State	$0	$45,046	$0	$45,046
PE	2026	7/1/26	NHPP	$405,411	$0	$0	$405,411
CN	2027	5/1/27	State	$0	$92,064	$0	$92,064
CN	2027	5/1/27	NHPP	$4,511,136	$0	$0	$4,511,136
Totals:				$4,916,547	$137,110	$0	$5,053,657

WSDOT PIN: 301637C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 16 **From:** MP 7.28 **To:** MP 8.41

Total Cost: $5,053,657 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Expansion joints rehabilitation on bridge number 16/110E.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-504 **County:** Pierce **Title:** SR 702/8th Avenue S Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	2/15/26	State	$0	$1,600	$0	$1,600
ROW	2026	2/15/26	HSIP	$38,400	$0	$0	$38,400
CN	2026	11/3/26	State	$0	$25,726	$0	$25,726
CN	2026	11/3/26	HSIP	$1,260,627	$0	$0	$1,260,627
Totals:				$1,299,027	$27,326	$0	$1,326,353

WSDOT PIN: 370205A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 702 **From:** MP : 005.24 **To:** MP: 005.34

Total Cost: $1,503,382 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-507 **County:** Pierce **Title:** SR 99/SR 99 Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/21/23	State	$0	$38,433	$0	$38,433
PE	2025	9/21/23	NHPP	$345,899	$0	$0	$345,899
			Totals:	$345,899	$38,433	$0	$384,332

WSDOT PIN: 309901S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 99 Over I-5 **From:** MP 000.00 **To:** MP 000.06

Total Cost: $2,389,055 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-510 **County:** Pierce **Title:** I-5/S 56th St Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/21/23	State	$0	$44,069	$0	$44,069
PE	2025	9/21/23	NHPP	$396,625	$0	$0	$396,625
Totals:				$396,625	$44,069	$0	$440,694

WSDOT PIN: 300528S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: S 56th St Over I-5 **From:** MP 130.69 **To:** MP 130.71

Total Cost: $2,441,998 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-512 **County:** Pierce **Title:** SR 302/118th Ave NW Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	4/22/24	State	$0	$477	$0	$477
ROW	2026	4/22/24	HSIP	$23,372	$0	$0	$23,372
CN	2026	2/24/25	State	$0	$54,759	$0	$54,759
CN	2026	2/24/25	HSIP	$2,683,162	$0	$0	$2,683,162
Totals:				$2,706,534	$55,236	$0	$2,761,770

WSDOT PIN: 330212R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 302 **From:** 011.53 **To:** 011.63

Total Cost: $3,337,872 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-515 **County:** Pierce **Title:** SR 507/208th St E Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/26	State	$0	$220,251	$0	$220,251
CN	2025	1/1/26	HSIP	$1,982,261	$0	$0	$1,982,261
			Totals:	$1,982,261	$220,251	$0	$2,202,512

WSDOT PIN: 350742R

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 507 **From:** MP 42.40 **To:** MP 42.50

Total Cost: $3,378,038 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-517 **County:** Pierce **Title:** SR 162/Orville Rd E Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	10/16/24	State	$0	$1,390	$0	$1,390
ROW	2025	10/16/24	HSIP	$68,126	$0	$0	$68,126
ROW	2025	8/29/25	State	$0	$815	$0	$815
ROW	2025	8/29/25	HSIP	$39,943	$0	$0	$39,943
CN	2026	7/3/25	State	$0	$43,098	$0	$43,098
CN	2026	7/3/25	HSIP	$2,111,761	$0	$0	$2,111,761
CN	2026	7/4/25	State	$0	$37,503	$0	$37,503
CN	2026	7/4/25	HSIP	$1,837,687	$0	$0	$1,837,687
Totals:				$4,057,517	$82,806	$0	$4,140,323

WSDOT PIN: 316211R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 162 **From:** SRMP 010.92 **To:** SRMP 011.02

Total Cost: $5,057,316 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-518 **County:** Pierce **Title:** SR 512/SR 512 Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/21/23	State	$0	$34,854	$0	$34,854
PE	2025	9/21/23	NHPP	$313,683	$0	$0	$313,683
			Totals:	$313,683	$34,854	$0	$348,537

WSDOT PIN: 351201S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 512 Over I-5 **From:** SRMP 000.00 **To:** SRMP 000.04

Total Cost: $2,166,550 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-523 **County:** Pierce **Title:** SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	5/15/25	State	$0	$406,902	$0	$406,902
PE	2025	5/15/25	NHPP	$3,908,249	$0	$0	$3,908,249
PE	2025	5/15/25	HSIP	$2,063,257	$0	$0	$2,063,257
ROW	2026	1/1/26	State	$0	$5,960	$0	$5,960
ROW	2026	1/1/26	NHPP	$1,986,666	$0	$0	$1,986,666
ROW	2026	1/1/26	HSIP	$292,041	$0	$0	$292,041
CN	2027	9/28/27	STBG	$15,507,924	$0	$0	$15,507,924
CN	2027	9/28/27	State	$0	$1,015,251	$0	$1,015,251
CN	2027	9/28/27	NHPP	$28,425,561	$0	$0	$28,425,561
Totals:				$52,183,698	$1,428,113	$0	$53,611,811

WSDOT PIN: 300726R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 7 **From:** SRMP 41.62 **To:** SRMP 47.52

Total Cost: $53,611,811 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The intersections at SR7/260th ST E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th ST to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-528 **County:** Pierce **Title:** SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	2/15/26	State	$0	$2,400	$0	$2,400
ROW	2026	2/15/26	HSIP	$57,600	$0	$0	$57,600
CN	2026	11/3/26	State	$0	$47,008	$0	$47,008
CN	2026	11/3/26	HSIP	$2,303,397	$0	$0	$2,303,397
Totals:				$2,360,997	$49,408	$0	$2,410,405

WSDOT PIN: 370203R

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 702 **From:** MP 3.27 **To:** MP 3.37

Total Cost: $2,492,574 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-529 **County:** Pierce **Title:** SR 702/Harts Lake Rd S Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/26	State	$0	$249,214	$0	$249,214
CN	2025	1/1/26	HSIP	$2,242,926	$0	$0	$2,242,926
Totals:				$2,242,926	$249,214	$0	$2,492,140

WSDOT PIN: 370201R

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 702 **From:** MP 0.53 **To:** MP 0.63

Total Cost: $2,699,432 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-531 **County:** Pierce **Title:** I-5/Dupont to Lakewood - Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	5/28/24	State	$0	$910,577	$0	$910,577

WSDOT PIN: 300511T **Totals:** $0 $910,577 $0 $910,577

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Regional Trail (Separate Facility)

Location: I-5 **From:** Dupont **To:** Lakewood

Total Cost: $26,297,854 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Approved **MTP Reference(s):** 4419

Description:

Constructs a pedestrian/bike path between Steilacoom- Dupont Road and Berkeley Street.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-545 **County:** Pierce **Title:** SR 162/SR 512 Puyallup Vicinity - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	1/28/28	State	$0	$56,948	$0	$56,948
PE	2028	1/28/28	NHPP	$1,366,744	$0	$0	$1,366,744
			Totals:	$1,366,744	$56,948	$0	$1,423,692

WSDOT PIN: 316710F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 162/SR 512 **From:** MP 3.30 **To:** MP 16.67

Total Cost: $15,739,670 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2031 **Expected Year of Completion:** 2032

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-548 **County:** Pierce **Title:** SR 99/Pacific Hwy E - Access Management and Pedestrian Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/1/25	State	$0	$13,129	$0	$13,129
PE	2026	12/1/25	NHPP	$118,157	$0	$0	$118,157
CN	2026	7/3/26	State	$0	$20,559	$0	$20,559
CN	2026	7/3/26	NHPP	$1,007,440	$0	$0	$1,007,440
Totals:				$1,125,597	$33,688	$0	$1,159,285

WSDOT PIN: 309917R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 99/Pacific Hwy E **From:** MP 0.17 **To:** MP 1.37

Total Cost: $1,159,285 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Add access management and active transportation facilities in the corridor.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-549 **County:** Pierce **Title:** SR 302/W of 82nd Ave Ct NW to E of Goodrich Dr NW - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/30/26	State	$0	$15,000	$0	$15,000
PE	2026	3/30/26	HSIP	$135,000	$0	$0	$135,000
Totals:				$135,000	$15,000	$0	$150,000

WSDOT PIN: 330214R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 302 **From:** MP 14.98 **To:** MP 15.08

Total Cost: $7,271,770 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a roundabout and associated Complete Streets facilities. This is a multi-year project and the programming reflects the funds available in the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-550 **County:** Pierce **Title:** I-5/S 84th St Exit to S Hosmer St - Paving and ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/23/25	State	$0	$20,192	$0	$20,192
PE	2025	6/23/25	NHPP	$181,731	$0	$0	$181,731
CN	2026	4/4/26	State	$0	$23,637	$0	$23,637
CN	2026	4/4/26	NHPP	$1,158,220	$0	$0	$1,158,220
Totals:				$1,339,951	$43,829	$0	$1,383,780

WSDOT PIN: 300528H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Resurfacing

Location: I-5 84th St Exit **From:** MP 128.50 **To:** MP 128.92

Total Cost: $1,383,780 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and inlay the roadway, upgrade curb ramps, and provide Complete Streets facilities at the ramp terminal intersection.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-552 **County:** Pierce **Title:** SR 162/E of Lower Burnett Rd E to E of 128th St E - HFST

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	3/27/25	STBG	$167,485	$0	$0	$167,485
PE	2025	3/27/25	State	$0	$18,609	$0	$18,609
CN	2026	2/15/26	STBG	$1,074,341	$0	$0	$1,074,341
CN	2026	2/15/26	State	$0	$21,925	$0	$21,925
Totals:				$1,241,826	$40,534	$0	$1,282,360

WSDOT PIN: 316251H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: SR 162 **From:** MP 18.51 **To:** MP 19.01

Total Cost: $1,282,360 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a High Friction Surface Treatment, including repair of existing pavement as needed.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-555 **County:** Pierce **Title:** SR 512 and SR 410 Puyallup and Sumner Vicinity-Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/25/25	State	$0	$861,161	$0	$861,161
Totals:				$0	$861,161	$0	$861,161

WSDOT PIN: 341010U

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: SR 512 and SR 410 **From:** Various **To:** Various

Total Cost: $9,493,542 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Inlay the roadway with hot mix asphalt.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-561 **County:** Pierce **Title:** SR 7/SR 507 to 99th St S- Paving, ADA Compliance, and Multimodal Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	11/15/25	State	$0	$50,000	$0	$50,000
PLN	2025	11/15/25	HSIP	$1,200,000	$0	$0	$1,200,000
Totals:				$1,200,000	$50,000	$0	$1,250,000

WSDOT PIN: C00747D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Safety -- Roadway

Location: SR 7/SR 507 **From:** 47.38 **To:** 53.17

Total Cost: $1,250,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2032 **Expected Year of Completion:** 2033

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pre-design for multimodal safety improvements, including roundabouts, markings, rumble strips, signalization, pedestrian and bicycle accommodations, commuter facilities, and roadside hardware to improve safety for all users.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-562 **County:** Pierce **Title:** SR 165/Fairfax Bridge - Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	4/25/26	State	$0	$200,000	$0	$200,000
PE	2026	4/25/26	HIP	$1,800,000	$0	$0	$1,800,000
PE	2027	8/1/27	State	$0	$2,000,000	$0	$2,000,000
PE	2027	8/1/27	HIP	$18,000,000	$0	$0	$18,000,000
ROW	2028	11/6/28	State	$0	$20,000	$0	$20,000
ROW	2028	11/6/28	HIP	$980,000	$0	$0	$980,000
Totals:				$20,780,000	$2,220,000	$0	$23,000,000

WSDOT PIN: C16501B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Bridge Replacement

Location: SR 165 **From:** MP 11.43 **To:** MP 11.76

Total Cost: $161,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2031 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-563 **County:** Pierce **Title:** I-5 Ft Lewis Truck Parking NB - Truck Parking Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/31/25	State	$0	$241,738	$0	$241,738
CN	2026	3/6/26	NHPP	$8,140,000	$0	$0	$8,140,000
Totals:				$8,140,000	$241,738	$0	$8,381,738

WSDOT PIN: 300565I

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Resurfacing

Location: I-5 **From:** 117.26 **To:** 118.16

Total Cost: $9,381,738 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):**

Description:

Truck Parking Improvements. This project will provide over 50 stalls of truck parking at the I-5 Fort Lewis Weigh Station. This project will include grading, paving, drainage improvements, illumination, ITS, vault toilets and conduits for future charging infrastructure. Project using Toll Credits.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-564 **County:** Pierce **Title:** I-5 and SR 512 Corridor - Congestion Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	2/23/26	STBG	$1,374,684	$0	$0	$1,374,684
			Totals:	$1,374,684	$0	$0	$1,374,684

WSDOT PIN: 300512Q

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** ITS

Location: I-5/SR 512 **From:** Various **To:** Various

Total Cost: $1,690,284 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):**

Description:

Improve SR 512 and I-5. On SR 512, between MP 0.27 and 0.29 in the increasing direction, install a Wavetronix data station to enhance the operation and support of the ramp meters. On I-5, from MP 127.22 to 127.48 in the increasing direction, convert NB I-5 to SR 512 off-ramp into a drop lane (005 P1 12730). Improve the EB on-ramp from SR 7. Project using Toll Credits.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-565 **County:** Pierce **Title:** SR 16/W of S Tyler to N of Jackson Avenue - Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/1/26	State	$0	$28,790	$0	$28,790
PE	2026	7/1/26	NHPP	$259,109	$0	$0	$259,109
CN	2027	4/15/27	State	$0	$135,233	$0	$135,233
CN	2027	4/15/27	NHPP	$6,626,404	$0	$0	$6,626,404
Totals:				$6,885,513	$164,023	$0	$7,049,536

WSDOT PIN: 301601C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: SR 16 **From:** MP 1.69 **To:** MP 7.31

Total Cost: $7,049,536 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Hot mix asphalt paving of the roadway.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-569 **County:** Pierce **Title:** SR 161/1 Mile N of SR 167 - Slope Stabilization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/15/26	State	$0	$41,126	$0	$41,126
PE	2026	6/15/26	NHPP	$370,133	$0	$0	$370,133
CN	2027	5/5/27	State	$0	$52,170	$0	$52,170
CN	2027	5/5/27	NHPP	$2,556,310	$0	$0	$2,556,310
Totals:				$2,926,443	$93,296	$0	$3,019,739

WSDOT PIN: 316131U

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 161, approximately 1 mile north of SR 167 **From:** N/A **To:** N/A

Total Cost: $3,019,739 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair shoulder failure, tension cracks, and shallow slope failure caused by fill failure.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-570 **County:** Pierce **Title:** SR 161/Graham Hill - Safety and Mobility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/1/26	State	$0	$100,000	$0	$100,000
PE	2027	5/1/27	State	$0	$222,208	$0	$222,208
CN	2028	11/1/28	State	$0	$868,000	$0	$868,000
			Totals:	$0	$1,190,208	$0	$1,190,208

WSDOT PIN: 316117Q

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 161 **From:** MP 16.06 **To:** MP 17.69

Total Cost: $1,190,208 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Create full depth shoulder for two-way left-turn lane configuration

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-571 **County:** Pierce **Title:** SR 706/Murray Rd E Vic - Culvert Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/30/26	State	$0	$11,230	$0	$11,230
PE	2026	10/30/26	NHPP	$101,073	$0	$0	$101,073
CN	2027	11/24/27	State	$0	$7,776	$0	$7,776
CN	2027	11/24/27	NHPP	$381,024	$0	$0	$381,024
Totals:				$482,097	$19,006	$0	$501,103

WSDOT PIN: 370612C

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 706 **From:** MP 12.83 **To:** MP 12.85

Total Cost: $501,103 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace culvert WSDOT0000023663

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-572 **County:** Pierce **Title:** SR 161/ 255th St E to 224th St E - Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	4/15/27	State	$0	$18,942	$0	$18,942
PE	2027	4/15/27	NHPP	$170,479	$0	$0	$170,479
CN	2028	3/16/28	State	$0	$399,994	$0	$399,994
CN	2028	3/16/28	NHPP	$3,236,316	$0	$0	$3,236,316
Totals:				$3,406,795	$418,936	$0	$3,825,731

WSDOT PIN: 316140P

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: SR 161 **From:** MP 16.06 **To:** MP 18.22

Total Cost: $3,825,731 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Inlay the existing roadway with hot mix asphalt to increase the existing pavement condition.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-574 **County:** Pierce **Title:** SR 16 Tacoma Narrows Bridge - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	8/1/27	State	$0	$401,353	$0	$401,353
PE	2027	8/1/27	HIP	$3,612,173	$0	$0	$3,612,173
			Totals:	$3,612,173	$401,353	$0	$4,013,526

WSDOT PIN: 301672B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 16 **From:** MP 7.28 **To:** MP 8.41

Total Cost: $45,011,377 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge Deck Rehabilitation on bridge 16/110E to extend the service life and preserve the strutural integrity of the bridge.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-575 **County:** Pierce **Title:** SR 16 Tacoma Narrow Bridge Superstructure Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	2/10/27	State	$0	$355,496	$0	$355,496
PE	2027	2/10/27	HIP	$3,199,466	$0	$0	$3,199,466
CN	2028	3/22/28	State	$0	$1,611,176	$0	$1,611,176
CN	2028	3/22/28	HIP	$13,035,878	$0	$0	$13,035,878
Totals:				$16,235,344	$1,966,672	$0	$18,202,016

WSDOT PIN: 301668S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 16 **From:** MP 7.28 **To:** MP 8.41

Total Cost: $18,202,016 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rehabilitate the existing bridge superstructure to preserve the bridge's structural and functional integrity.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-76 **County:** King **Title:** I-90/S Fork Snoqualmie River Bridge - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/2/26	HIP	$1,258,261	$0	$0	$1,258,261
CN	2025	3/3/26	State	$0	$25,679	$0	$25,679
			Totals:	$1,258,261	$25,679	$0	$1,283,940

WSDOT PIN: 509019U

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Bridge Rehabilitation

Location: S Fork Snoqualmie River Bridge **From:** MP 0.03 **To:** MP 0.08

Total Cost: $1,427,580 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Scarify and overlay bridge deck on Bridge 90/91.5A.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-77 **County:** King **Title:** I-90 W of Snoqualmie Pass Summit - Rockfall Mesh Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	7/13/26	State	$0	$213,245	$0	$213,245
CN	2027	1/4/27	State	$0	$36,621	$0	$36,621
CN	2027	1/4/27	NHPP	$1,794,430	$0	$0	$1,794,430
			Totals:	$1,794,430	$249,866	$0	$2,044,296

WSDOT PIN: 509020D

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90 **From:** MP 51.99 **To:** MP 51.77

Total Cost: $2,044,296 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair rockfall protection cable netting, scaling.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-3 **County:** King **Title:** SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	$0	$427,616,000	$0	$427,616,000
CN	2025	1/1/25	Local	$0	$0	$11,760,000	$11,760,000
OTH	2025	1/1/25	State	$0	$52,000,000	$0	$52,000,000
OTH	2027	7/1/27	State	$0	$150,000,000	$0	$150,000,000
Totals:				$0	$629,616,000	$11,760,000	$641,376,000

WSDOT PIN: M00400R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Bridge Replacement

Location: SR 520 from I-5 to Lake Washington **From:** I-5 **To:** Foster Island Vicinity

Total Cost: $2,691,785,000 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2031

MTP Status: Approved **MTP Reference(s):** 4250

Description:

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.