# Draft 2025-2028 Regional Transportation Improvement Program Public Comment Release





We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

psrc.org/equity

## Today's Action



Overview of the Draft 2025-2028 Regional Transportation Improvement Program September 5, 2024



- Overview of the Draft 2025-2028 Regional Transportation Improvement Program (TIP)
- Project Highlights
- Schedule
- Request for Action:
   Release for Public Comment

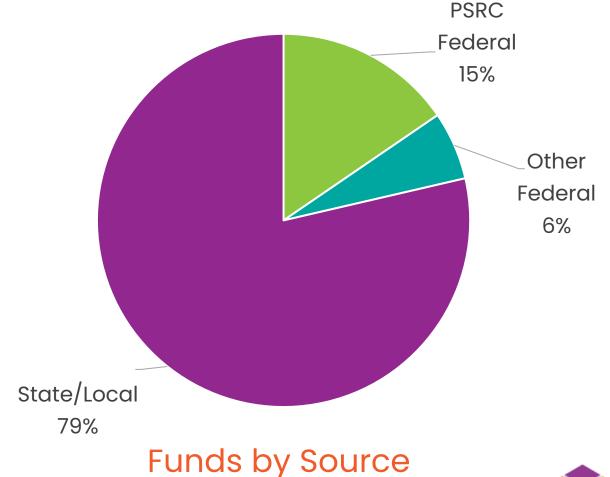


# Planning & Programming Framework

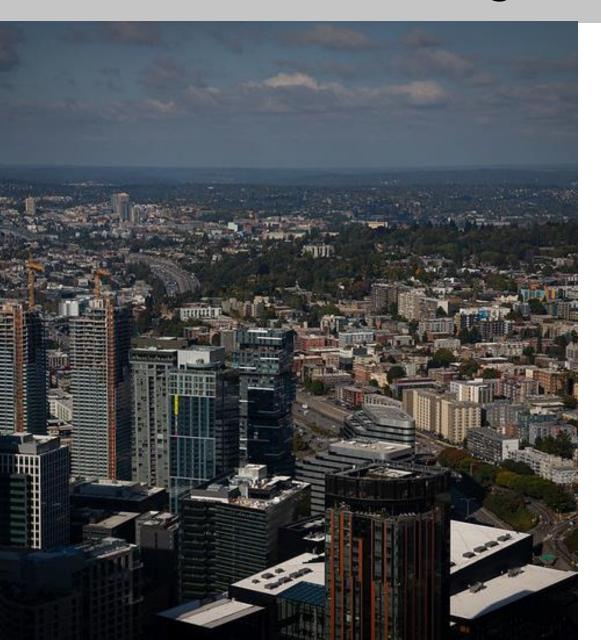


# Draft 2025-2028 Regional TIP

- Four-year snapshot
  - PSRC federal funds, other federal funds, state funds, local funds
- \$9.6 billion programmed
- Represents ~\$44 billion in total project investments
- Includes detailed project information



# Draft 2025-2028 Regional TIP



435 projects programmed, include:

- 55 Regional Capacity Projects
  - > 13% of total projects
  - > 29% of programmed funds

 136 projects that received new PSRC funds



# TIP Programming Over Time

■ PSRC Federal Funds



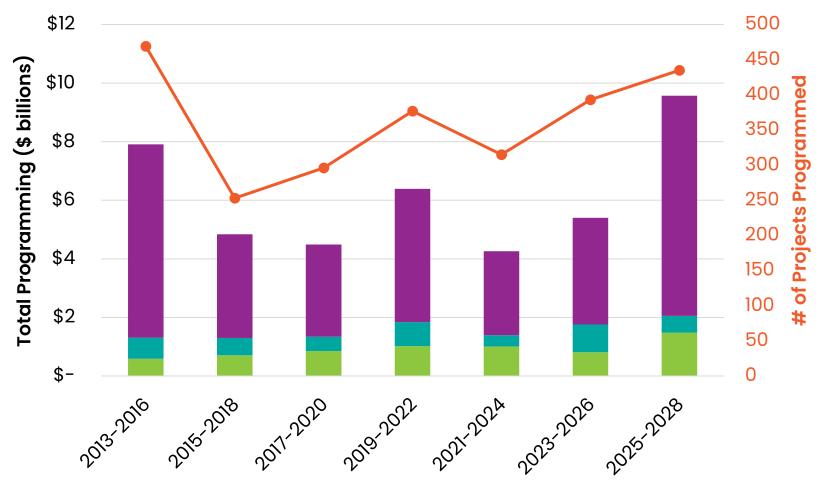
At any given moment, the current TIP is a "snapshot in time"



■ State/Local Funds

Other Federal Funds

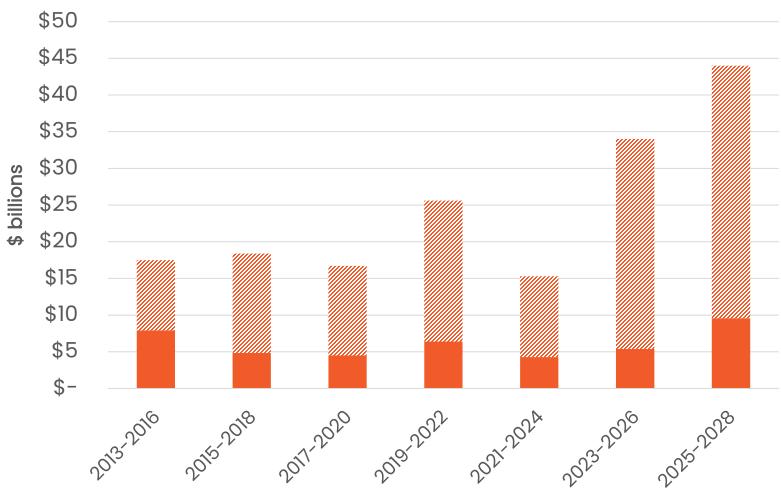
## TIP Programming Over Time







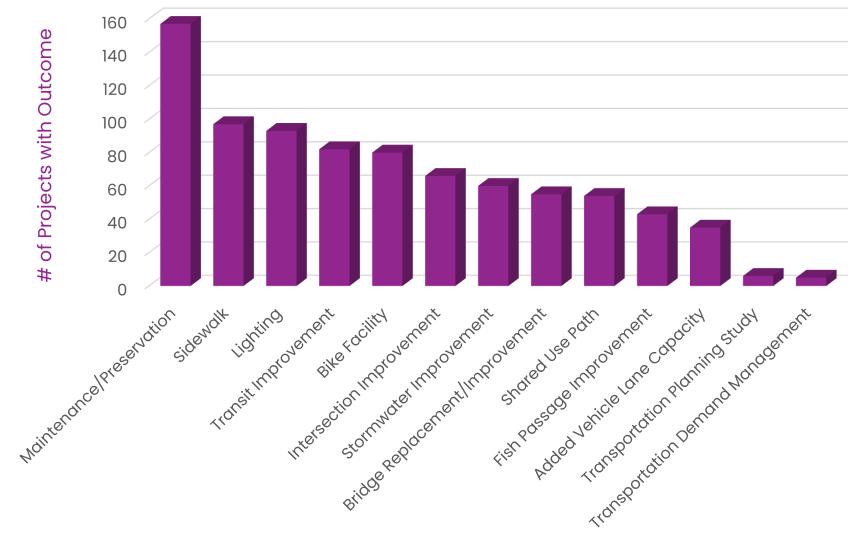
#### Programming Versus Investments Over Time







## **Project Outcomes**



Of 435 projects programmed, most include multiple outcomes





157 (36%) projects in the Regional TIP are maintenance & preservation projects, includes...

- pavement overlays and reconstruction,
- bridge maintenance
- transit preventative maintenance
- replacement of other assets



Most prevalent project outcomes improve a variety of modes...

- 97 new or improved sidewalks
- 93 lighting improvements
- 82 new or improved bike facilities
- 80 transit improvement projects
- 66 intersection projects that include various vehicle and non-motorized improvements

202 projects located on designated freight routes177 projects located on transit routes





#### Transit projects include

- Expansion of the region's highcapacity transit network
- Access improvements at transit stations
- Conversion to zero-emissions vehicles



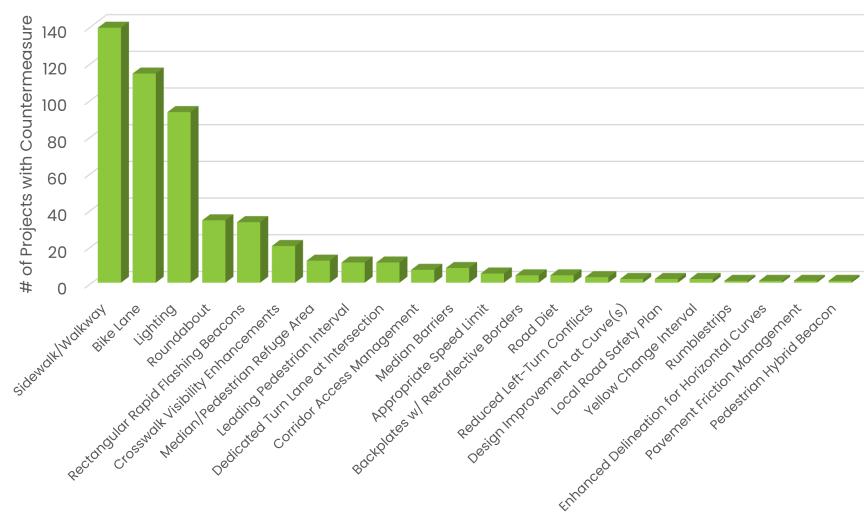
- 60 projects include stormwater improvement
- 43 state projects removing fish barriers
- Also include transportation demand management (TDM), Intelligent Transportation Systems (ITS), vehicle electrification/carbon reduction, and safety studies



Source: Washington State Department of Transportation



## Safety Countermeasures in TIP Projects



Of project improving roadway, transit, or bike/ped infrastructure

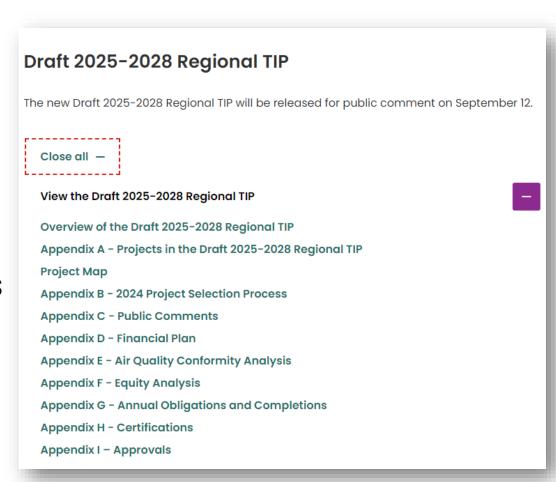
- 75% include 2 or more
- 53% include 3 or more
- 15% include 5 or more



#### **Available Information**

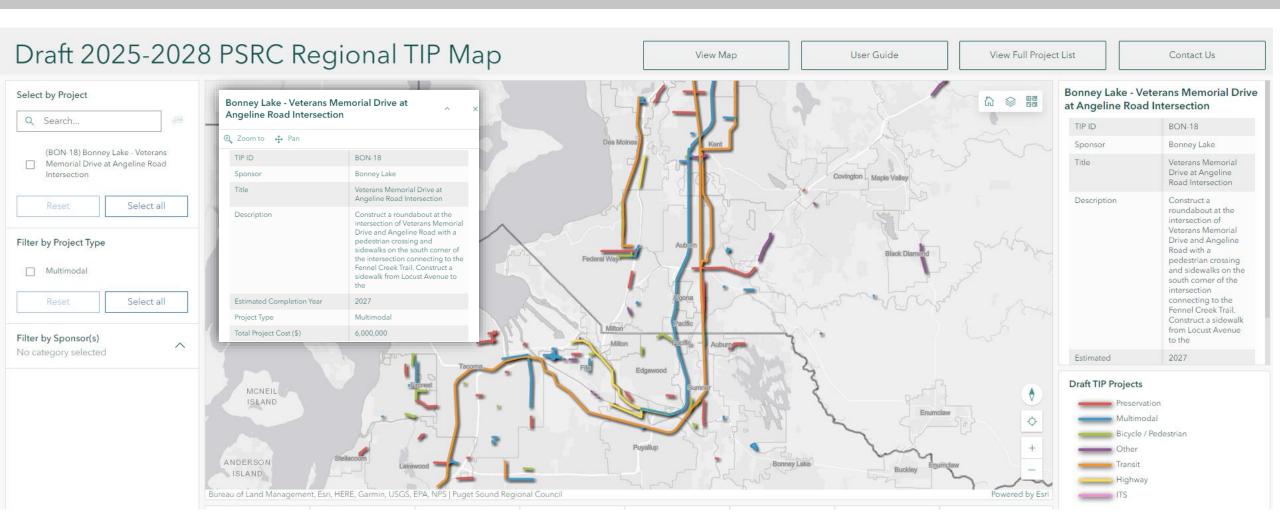
#### Four-year snapshot

- Summary and background information
- Interactive web map with project details
- Response to federal performance targets
- Appendices





#### **Details on Outcomes**



#### **Next Steps**



Board approval of projects for PSRC funding

#### October

Board approval of 2025-2028 Regional TIP









#### January 2025

2025-2028 Regional and Statewide TIP Approved

#### September

Release of Draft 2025-2028 Regional TIP

#### November-December

State, federal approvals



#### **Recommended Action**

The Transportation Policy Board is asked to:

Release the 2025-2028 Regional Transportation Improvement Program for public comment

 The public comment period will be open from September 12 through October 14.



