28676 - Homage Transportation Assistance Program Vehicle Replacement

Application Details

Funding Opportunity: 27550-2025-2027 Consolidated Grant Program - Vehicles and Equipment

Funding Opportunity Due Date: Sep 17, 2024 3:01 PM
Program Area: Consolidated Grant Program

Status:SubmittedStage:Final Application

Initial Submit Date: Sep 13, 2024 10:36 AM

Initially Submitted By: Keith Bell

Last Submit Date:
Last Submitted By:

Contact Information

Primary Contact Information

Name: Salutation Juli Middle Name Rose

First Name Last Name

Title: Senior Director of Government Funded Programs

Email*: jrose@homage.org

Address*: Homage Senior Services

5026 196th ST SW

Lynnwood Washington 98036-6102
City State/Province Postal Code/Zip

Phone*: (425) 265-2280 Ext.

Phone ###-####

Fax: ###-####

Organization Information

Legal Name*: Senior Services of Snohomish County

DBA Name*: Homage Senior Services

Organization Type*: Non Profit

Unique Entity Identifier (UEI): FV3PNPMJB534

Organization Website: (Please enter http://... for this field)

Physical Address*: 5026 196th St. SW

LynnwoodWashington98036-6102CityState/ProvincePostal Code/Zip

Mailing Address*: 5026 196th St. SW

Lynnwood Washington 98036-6102
City State/Province Postal Code/Zip

Remit to Address*: 5026 196th St. SW

Lynnwood Washington 98036-6102
Clty State/Province Postal Code/Zip

Phone*: (425) 583-9709 Ext.

###-###-####

Fax: ###-####

Fiscal Year End December

Last day of*:

Indirect Cost Rate: 0.00%

IDR Expiration Date:

Organization Contact Information

Organization Contact Information

Organization Director

Name*: Keith Bell

First Name Last Name CEO kbell@homage.org

Title Email Address

Applicant Contact

Name*: Juli Rose

First Name Last Name

Sr Director, Govt Funded Programs jrose@homage.org

Title Email Address

Project Contact

Name: Ian Watson

First Name Last Name

Senior Manager, Transportation ian.watson@homage.org

Title Email Address

Summary of Project Information

Summary of Project Information

Select all capital types from the list below that best describes your project.

Capital Type*: Fleet replacement

Checking yes to federal funds means that your organization is willing and able to comply with the associated federal requirements, such as federal drug and alcohol testing procedures or Title VI activities and disadvantaged business enterprise (DBE).

For an example of last biennium's federal requirements see the Consolidated Grant Guidebook.

Yes

Willing to Accept FTA funds for the

biennium?*:

Select all of the Congressional District(s), Legislative District(s), and County(ies) the project will serve (include entire project area).

Congressional & Legislative District map

Legislative District(s)*: 01,10,21,32,38,39,44

Congressional District(s)*: 1,2,7

County(ies)*: Snohomish

Scope of Work

Scope of Work

Select the Regional Transportation Planning Organization / Metropolitan Planning Organization (RTPO/MPO) that will be ranking this project from the drop-down menu.

RTPO/MPO*:

Puget Sound Regional Council

Project Description

Provide a brief, high-level description of what your project proposes to do (address who, what, when, and where).

This may be used to describe your project to the Legislature.

Proposed scope/description of the work*:

This project is to replace four vehicles, each with 150K+ mileage currently exceeding or within 1 year of useful life benchmark. Homage's Transportation program provides demand response curb-to-curb transportation services to older adults and adults with disabilities who reside outside the paratransit corridors in Snohomish County.

Project Need

Why is this project needed, and how does this proposal address the need?

Include a description of the transportation problem that matches the need expressed in the Coordinated Public Transit-Human Services Transportation Plan (CPT-HSTP), how the problem was identified, and how the proposed project will address the problem.

Need*:

There are many areas in Snohomish County that do not have public paratransit service. This project addresses the expressed needs in the PSRC Regional Transportation Plan of "More transportation services at times when they are needed," "Shorter travel times when taking specialized transit," and "Better Access to Health and Wellness Destinations." TAP is uniquely qualified to meet the critical need for transportation coverage because it operates outside the 3/4 mile paratransit boundaries in the service corridor for Everett Transit and Community Transit DART. As a demand-response operation, TAP does not operate on a fixed route or schedule, so can meet the needs of more rural older adults and adults with disabilities who have very limited transportation options and may be homebound otherwise.

TAP has a largely aging fleet of 12 vehicles, a third of which are at the end of their expected useful life. Reliable vehicles are critical to the efficiency and delivery of transportation services for special needs populations, especially as riders reside mostly in rural areas. The vehicles log many miles and recent breakdowns have impacted service. We plan to transition to smaller ADA compliant vans with wheelchair lifts for increased fuel efficiency and nimbleness for vehicles to get in and out of some very rural areas.

Area Served

Is this project primarily serving a rural area?*:

Yes

Any service that supports public transportation in rural areas with populations less than 50,000.

Special Needs Transportation

To be eligible for funding for special needs transportation, applicants must address how their project advances the efficiency in, accessibility to, or coordination of transportation services provided to persons with special transportation needs, defined in RCW 81.66.010(3)

Advance efficiencies in, accessibility to, or Yes coordination of special needs transportation *:

Describe how your project advances these areas, and how you are going about developing these advancements. Additionally, identify the special needs population(s) to be served by this project.

Special Needs Transportation:

This vehicle replacement project to replace 4 vehicles past or near the end of their useful life will improve the reliability and efficiency of the transportation services TAP provides. The special needs population served by this project include older adults and adults with disabilities. Without TAP, many of these riders have no access to transportation services that enable them to maintain their independence. Regular riders include kidney dialysis patients and adult day program participants. The TAP program coordinates with regional transit agencies to transfer riders between agency service areas, including Community Transit, Skagit Transit, Everett Transit, Sound Transit and King County Metro.

Project Staff

Provide the names and experience of the key staff who will be working on this project, including their experience managing projects similar to the proposed project.

Project Staff*:

lan Watson, Senior Manager, Transportation, has more than a decade of management experience in transportation with two regional transit providers and has relevant expertise in transportation operations and dispatch.

Juli Rose, Senior Director of Government-Funded Programs, will hold overall responsibility for project oversight and contract administration. She

has held a leadership role within Homage for 15 years and is very experienced with government-funded program contracts. She is currently responsible for negotiating terms and conditions for all government contracts with local and state level officials and provides oversight of funded programs.

Chi Okafor, Homage Director of Finance, oversees all fiscal matters and metric measures for Homage. Ms. Okafor monitors all spending to safeguard that it is on track each month and is compliant with contract requirements, standard fiscal operating practices and federal rules and regulations governing spending.

Keith Bell, CEO, has a strong senior management background in healthcare and Medicare Advantage plans.

Relationship to Other Projects

Relationship to Other Projects

Is this project dependent on any other Yes projects submitted by your organization?*:

List dependent project applications by title and funding opportunity. Describe the relationship between the projects in both applications. Identify the priority for funding (if applicable).

Dependent Project(s):

"Transportation Assistance Program (TAP) Sustain"

Funding Opportunity: 27458-2025-2027 Consolidated Grant Program - Operating. The sustain operating funds are critical to the functioning of the TAP program; and this capital request contributes significantly to the efficiency of service and reliability of our vehicle fleet.

Did you, or will you, apply for this project in No another grant program this biennium?*:

Have you applied for the same project in a prior biennium and did not receive funding?*:

Are you applying for other projects within this funding opportunity?*:

No

Planning and Coordination

Coordinated Public Transit - Human Services Transportation Plan

| Coordinated Public Transit - Human Services Transportation Plan | | Page number(s) or TBD | How is the need in the CPT-HSTP met by this project? |
|--|--|-----------------------------|--|
| Puget Sound Regional Council | Strategies and activities identified to address gaps | 20 | Common Destinations: "over 70% of older adults aged over 85 have a disability, who may need accessible transportation to visit medical facilities or pharmacies more frequently than younger adults for better health outcomes." TAP provides door-to-door transportation to older adults from rural areas of Snohomish County with no/ limited public transportation options to major medical facilities. |
| Puget Sound Regional Council | Strategies and activities identified to address gaps | 42 | Mobility Need #4: Better access to health and wellness destinations including medical facilities, pharmacies and grocery stores. The TAP program works with healthcare entities such as kidney dialysis centers to transport special needs riders from rural areas of Snohomish County directly to their appointments in the most efficient manner. |
| Puget Sound Regional Council | Strategies and activities identified to address gaps | 40 | Mobility Need #2: More Transportation Services at times when they are needed. In more rural areas of Snohomish County where public transit may only be available during peak commuter hours, TAP provides service to older adults and adults with disabilities mid-day. |

Project Coordination

Describe coordination efforts. Include details such as:

- Inclusion in regional plans.
- What prioritized strategies are being addressed?
- Who was involved in defining the problem?
- Other alternatives that were/are being considered for solving the problem.

o Demonstrations of local/regional coordination for implementing the proposed project.

Coordination Efforts*:

As noted in the PSRC RTP, "73% of the oldest age cohort at 85 and older has a disability...and is projected to be the fastest growing demographic group in the region." TAP addresses the transportation needs of older adults and adults with disabilities that reside in large portions of Snohomish County outside of urban transit cores. TAP addresses the following prioritized strategies: 1) Shorter travel times: with curb-to-curb service, older and disabled riders can wait in the comfort of their own home and then be transported straight to their destination and 2) transportation services at times when they are needed: by being on demand, TAP calculates the travel time and gets riders to their appointments on time. 3) Better access to health and wellness destinations: for frail and elderly riders, especially those who live alone in rural areas of the county, TAP may be their only option to get to healthcare facilities or the grocery store. TAP has a long history of collaborating within the transit community and with community-based organizations including the Snohomish County Special Needs Transportation Coalition (SNOTRAC), Puget Sound Kidney Centers, Full Life Adult Day Health Care (serving seniors with Dementia and Adults with Developmental Disabilities) and regional public transit agencies Everett Transit, Community Transit (DART). By coordinating services, TAP is able to improve efficiency and effectiveness across the transit network while avoiding duplication of services.

By checking this box, you acknowledge
that you coordinated or will coordinate this
project with the planning organization(s)
within the region(s) this project serves.*:

How does your project connect to, coordinate with, leverage, or enhance other modes of transportation in your service area (i.e., aviation, intercity bus or rail, park and rides, bicycle/pedestrian)?

Include in your response how the multimodal partnerships for this project will improve or enhance access to social services.

What efficiencies will be gained within the service area as a result of this project?

Multimodal Partnerships*:

Due to the specific special needs population we serve, older adults and adults with disabilities, the demand response services we provide are generally direct curb-to-curb transportation. We do coordinate with transit agencies where needed (Access in King County, or Skagit Transit) to transfer clients for trip continuation as appropriate. We intend to provide limited direct cross-county trips originating in Snohomish County for medical appointments only.

Does this project have a planning or Yes operating service area that crosses RTPO planning boundaries? *:

Budget

Transit Vehicles

| Replace/Expand/Rebuild | Vehicle Description | | Passenger Seating | Wheelchair stations | | Cost description | Total Cost of vehicle w/accessories | Match | Requested Amount |
|---|------------------------|---|----------------------|------------------------|-----|--|---|-------------|---------------------|
| Buy Replacements - Capital Bus 11.12 | .15 Vans - 4 years | 8 | 8 | 2 | Gas | Ford Transit Base \$53,550 ADA Conversion Package, lift, floor tracks and rear heat, a/c \$23,223 folding seats \$7,206 High strength Lam glass \$1,149 | \$87,215.00 | \$12,500.00 | \$74,715.00 |
| Buy Replacements - Capital Bus 11.12 | .15 Vans - 4 years | 8 | 8 | 2 | Gas | Ford Transit Base \$53,550 ADA Conversion Package, lift, floor tracks and rear heat, a/c \$23,223 folding seats \$7,206 High strength Lam glass \$1,149 | \$87,215.00 | \$12,500.00 | \$74,715.00 |
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\$50,000.00 \$298,860.00

Equipment Description Useful Life Total Cost Match Requested Amount

No Data for Table

Match/Revenue Sources

Source List the source. Amount

Local: Private Grant \$50,000.00

\$50,000.00

Scalable

Is your project scalable?*: Yes

Specify the minimum funds needed: \$174,430.00

Round to the nearest dollar. Do not include cents.

Describe the scalability of your project.:

We could scale our capital ask to replace between 2-4 vehicles at or near the end of their useful life.

ADA Accessibility

ADA Accessibility*:

By nature of being a paratransit service provider to a special population, all of the vehicles we purchase would be ADA accessible and meet the requirements of 49 CFR Part 38.

Procurement Plan

Procurement Plan*:

The proposed cost of each vehicle in this application is based on simplified acquisition utilizing a cost estimate from Sunset Vans, an existing Homage approved vendor specializing in the specific type of vehicle needed for small paratransit service.

From Homage's procurement policy:

Small Purchases (simplified acquisition) - Purchases greater than \$10,000 and less than \$250,000 must include the following in addition to the micro purchase requirements:

- 1.) Utilize the Homage approved vendor list if applicable, or
- 2.) Obtain a minimum of two rate quotes from qualified sources by telephone, catalog or website.

Documentation for items purchased under the conditions described above must include:

- 1. Evidence supporting vendor selection or rejection;
- 2. The basis for the cost or price; and
- 3. Justification for lack of competitive bids if not obtained.

Spare Ratio

Spare ratio at or below 20%: Yes

Other Sources

Other Sources*:

We will seek foundation support for match sources, including \$50k from the Employees Community Fund of Boeing.

Summary

Requested Amount

Vehicle Requested Amount: \$298,860.00

Equipment Requested Amount: \$0.00

TOTAL Requested Amount: \$298,860.00

Match Amount

Match Amount: \$50,000.00

Percentage of Match: 14.33%

Total

TOTAL PROJECT COST: \$348,860.00

Vehicle Replacement

Vehicle Replacement or Rebuild

Are you replacing or rebuilding a

Yes

vehicle?*:

Save form to continue. If you selected yes, please complete the vehicle information section below.

Vehicle Information

| Replace or Rebuild | Vehicle Type | Year Make/Model | Vehicle Description | Fuel Type | Remaining useful life | | Current Status | Current Mileage | | Other Grant Program |
|-----------------------|-------------------------------------|----------------------------------|------------------------|--------------|-----------------------|-------------------|-------------------|--------------------|----|---------------------------|
| Replace | Medium-duty Cutaway (truck chassis) | 2016 Startrans Senator 350 HD | | Gas | -1 | 1FDES6PM2GKA86403 | Active | 204926 | No | |
| Replace | Medium-duty Cutaway (truck chassis) | 2016 Startrans Senator 350 HD | | Gas | -1 | 1FDES6PM8GKA86387 | Active | 192321 | No | |
| Replace | Medium-duty Cutaway (truck chassis) | 2017 Glaval Commute E450 | | Gas | 1 | 1FDFE4FS3HDC13987 | Active | 191183 | No | |
| Replace | Medium-duty Cutaway (truck chassis) | 2016 Glaval Commute E450 | | Gas | -1 | 1FDEE3FL5GDC13244 | Active | 157013 | No | |

Service Level

Project Service Level Information

| Project Specific Information | July 1, 2023 - June 30, 2024 (Actual) | July 1, 2024 - June 30, 2025 (Budgeted) | July 1, 2023 - June 30, 2025 (Total of Actual and Budgeted) | July 1, 2025 - June 30, 2027 (Projected) | Percent of Change |
|---------------------------------|--|--|---|---|----------------------|
| Revenue Vehicle Hours | 10739 | 11142 | 21881 | 23827 | 8.89% |
| Revenue Vehicle Miles | 196113 | 208715 | 404828 | 446329 | 10.25% |
| Passenger Trips | 15417 | 15808 | 31225 | 34333 | 9.95% |
| Volunteer Hours | 0 | 0 | 0 | 0 | 0.00% |
| Tota | al | | | | 29.09% |

Project Service Level Description

Describe the methodology used to develop these estimates, including any assumptions used in their development.

How were service-level estimates developed?*:

12 buses are used on a daily basis. 4 of these will be replaced so metrics are based on 33% of the total Sustain TAP miles/trips/hour.

Milestones

Project Activities

| | Applicable | Completion | |
|--|------------|------------|---|
| | to | date | |
| Project Activity | project? | (mm/yy) | Notes |
| | | | |
| Construction | | | |
| Preliminary engineering start date | No | | |
| Environmental documentation complete (e.g., NEPA/SEPA) | No | | |
| Property acquisition complete (lease or purchase) | No | | |
| Contract advertisement | No | | |
| Operationally/substantially | No | | |
| complete | | | |
| Vehicles | | | |
| Solicitation (request for proposals or invitation for bid) published | Yes | 12/25 | July - December 2025 invitations to bid are sent and bids are collected. |
| Contract Award/Purchase order | Yes | 01/26 | Place order for the first vehicle. |
| First vehicle accepted | Yes | 06/26 | This date could be earlier if vehicles are on-site vs the need to have them assembled. |
| All vehicles accepted | Yes | 06/27 | This could be sooner if vehicle supply is good. |
| All vehicles placed in service | Yes | 06/27 | This could be sooner if vehicles are received sooner. Typically, vehicles are placed in service within 30 days of receipt. This gives us times to license the vehicles, supply them with emergency equipment, and install logos on the vehicle. |
| Equipment | | | |
| Solicitation (request for proposals or invitation for bid) published | No | | |
| Contract award/Purchase order | No | | |
| First piece of equipment | No | | |

Milestone Risks

All equipment accepted

All equipment placed in service No

accepted

Identify and describe the risks that may affect the timely completion of your project. Describe possible mitigation strategies for each risk.

Milastona risks *

Vehicles could be in limited supply. Homage will search the entire country, not just Washington for vehicles. This will open up inventory.

Vehicles not on a lot, would need to get in line for production. Production of vehicles to meet our specifications can be lengthy. Working to place the order before 1/2026 could help meet our deadlines, if we have received an adequate number of bids in 2025.

Supplemental Information

Supplemental Information

Supplemental Information:

None.

Attachments

Attachments

| Named Attachment | Required | Description | File Name | Туре | Size | Upload Date |
|--|----------|---|--|------|------|------------------------|
| Required for all projects | | | | | | |
| Copy of organization?s most recent audit report | ✓ | 2023 Audited Financial Statement | 2023 SSSC Homage Audited Financial Statement.pdf | pdf | | 08/26/2024 11:36 AM |
| Population density map | ✓ | Snohomish County Population Density Map | Population Density Map 2020.pdf | pdf | | 08/27/2024 04:36 PM |
| Service area map | ✓ | Homage Service Area | Snotrac Map Homage TAP service area.pdf | pdf | | 08/27/2024 04:37 PM |
| Required for new non-profit applicants only | | | | | | |
| 501(c) IRS Letter of Determination (required for new non-profit applicants) | | | | | | |
| WA Utilities & Transportation Commission (UTC) Certification (required for new non-profit applicants who are direct service providers) | | | | | | |
| Conditionally required | | | | | | |
| Indirect costs documentation (required if you are charging indirect costs to the project) | | | | | | |
| In-kind match valuation proposal (required for operating & mobility management projects that are proposing to use in-kind as matching funds) | | | | | | |
| Procurement policy (required for new applicants or current grantees without a current policy on file with WSDOT) | | | | | | |
| Optional attachments | | | | | | |
| Letters committing matching funds | | | | | | |
| Letter of concurrence (for projects that operate in multiple planning regions) | | SCOG Letter of Concurrence | SCOG Letter of Concurrence- HomageSeniorServices.pdf | pdf | | 09/11/2024 02:45 PM |
| Letters of support (combine into one file attachment) | | Letters of support from Community Transit and Everett Transit | SSSC Homage Letters of Support.pdf | pdf | | 09/11/2024 02:44 PM |
| Supplemental information | | Vehicle bid cost for ONE vehicle for reference | HOMAGE vehicle bid - 2024 Transit T150 148in. Length Rear Lift Van with Vertical 4- Track layout.pdf | pdf | | 09/11/2024 03:51 PM |
| Optional construction attachments | | | | | | |
| NEPA/SEPA assessment. if available | | | | | | |

Supplemental construction project information (building or site designs, site plans, location exhibits, etc.), if available

Vulnerable Populations in Overburdened Communities & Tribes

Vulnerable Populations in Overburdened Communities

Identify the type of direct and meaningful benefits to vulnerable populations your project provides using the descriptions above, if any. Explain how your project provides these benefits. Your response may include suggestions about how WSDOT should evaluate project(s) against Climate Commitment Act requirements in the future.

Vulnerable Populations in Overburdened Communities*:

TAP serves small geographic pockets classified as "overburdened communities" in Snohomish County including Sultan, Darrington, and several areas north of Arlington. The vulnerable populations we serve within these communities are low-income and a very high proportion of older adults or adults with disabilities. For many of these riders, TAP is their only viable source of transportation. TAP services enable these clients to address social determinants of health factors by making sure they can get to medical appointments, grocery store and more.

If these populations were engaged by you or your representatives in developing or maintaining the project, describe the outreach efforts and results.

Inclusive planning:

Tribal Support

Is this project directly operated by a tribe?*: No

Is your project serving and is it supported by a tribal nation in Washington?:

Yes

Estimate the percentage of your project

that serves the tribe:

1.00%

By checking this box, you are confirming your outreach to the tribe in pursuit of a resolution formally supporting your project Yes

Attachments

Tribal support correspondence/resolution:

Environmental Justice

Environmental Justice Assessment

Are you requesting \$15 million or more in No WSDOT funds for your proposed project?*:

Environmental Justice Assessment (EJA) Map

EJA Map:

Environmental Justice Assessment (EJA) Completion

Enter the names of other agencies or governments (including affected tribes) that are involved with the project and their role:

Have you begun or have you completed the EJA?:

Environmental Justice Assessment (EJA) Reporting

Did you report the results of EJA to WSDOT Public Transportation Division staff? :

Certification

Certification

I certify, to the best of my knowledge, that the information in this application packet is true and accurate and that this organization has the necessary fiscal, data collection, and managerial capabilities to implement and manage the project associated with this application:

Certification*: Yes

Application Authority*: Keith Bell

First Name Last Name

Title*: CEO

Date*: 09/13/2024



September 10, 2024

Mr. Brian Nielsen WSDOT Northwest Regional Administrator 15700 Dayton Avenue N. Seattle, Washington 98133

RE: WSDOT Consolidated Grant Program for Transportation Assistance Program (TAP)

Dear Mr. Nielsen,

Community Transit supports Senior Services of Snohomish County DBA Homage Senior Services' grant application to the WSDOT Consolidated Grant Program for its Transportation Assistance Program (TAP). Homage Senior Services has long been a trusted regional partner in providing reliable essential transit service to the people of Snohomish County. This request is consistent with our collective efforts to continue providing service to meet the changing needs of a growing region.

As travel patterns have evolved, Community Transit has adapted by incorporating diverse services we offer to our customers. Our partnership with Homage enhances accessibility, provides more transit options, and improves overall quality of life. We view our partners as a crucial link to our existing transit services, bringing access closer to people's homes and destinations while expanding transit availability to more communities. As such, Community Transit enthusiastically supports Homage's efforts to further develop these mobility options in the Snohomish County region.

The Transportation Assistance Program (TAP) provides door-to-door demand response transportation for older adults and adults with disabilities who live outside the ¾ mile ADA corridor of our fixed bus route service and thus outside of the DART paratransit service area. This program plays a unique role in its ability to serve seniors and adult with disabilities in more rural areas and some urban areas where there are gaps in public transportation availability. Community Transit provides transportation options to the Snohomish County Public Transportation Benefit Area, including bus and paratransit service, vanpool, rideshare and microtransit. This grant request will help ensure that paratransit services are available for special needs populations in *all* areas of Snohomish County.

TAP service is consistent with Community Transit's efforts to provide mobility solutions that safely, efficiently, and effectively connect Snohomish County residents. Community Transit supports Homage's grant application as it will serve our shared customers and further provide a vital public transportation link within our region.

Sincerely,

Ric Ilgenfritz

Chief Executive Officer Community Transit

Rin Sly 15



August 30, 2024

Keith Bell, CEO Homage Senior Services 5026 196th St SW Lynnwood, WA 98036

Dear Mr. Bell,

Everett Transit is pleased to support Senior Services of Snohomish County DBA Homage Senior Services' grant application to the WSDOT Consolidated Grant Program for its Transportation Assistance Program (TAP).

TAP provides curb-to-curb demand response transportation for older adults and adults with disabilities who live outside the ADA corridor of our fixed bus route service and outside of Everett's paratransit service area. This program plays a unique role in its ability to serve seniors and adult with disabilities in more rural areas and some closer to urban areas where there are gaps in public transportation availability.

Everett Transit provides transportation options within the City of Everett including bus and paratransit service.

TAP's grant requests will help ensure that paratransit services are available for special needs populations in *all* areas of Snohomish County.



3201 Smith Ave., Ste. 200 Everett, WA 98201

425.257.8910 425.257.8945 fax

ETmail@everettwa.gov EverettTransit.org Sincerely,

Tom Hingson

Director of Transportation Services

Everett Transit



315 South Third Street, Suite 100 • Mount Vernon • WA • 98273

www.scog.net

September 6, 2024

Brian Lagerberg Director, Public Transportation Division Washington State Department of Transportation 310 Maple Park Avenue Southeast Olympia, WA 98501

Re: Letter in Agreement of Operating Funds for the Homage Senior Services 2025–2027 WSDOT Consolidated Grant Application

Dear Mr. Lagerberg:

The Homage Senior Services project proposes to provide transportation to medical appointments for seniors living in Snohomish County through their Transportation Assistance Program (TAP). Their proposal includes transporting seniors that live within Snohomish County to medical appointments at destinations within the Skagit region.

This project addresses needs identified on Page 33 of the 2022 Skagit Coordinated Public Transit-Human Services Transportation Plan for the Skagit region, including Need 5: Improve Access to Healthcare Destinations and Need 6: Improve Regional Coordination. Additionally, strategies from Page 42 of the 2022 plan are consistent with this project:

- Strategy 5.A: Improve transportation services for nonemergency medical appointments
- Strategy 6.A: Improve regional coordination among transit providers and volunteer agencies

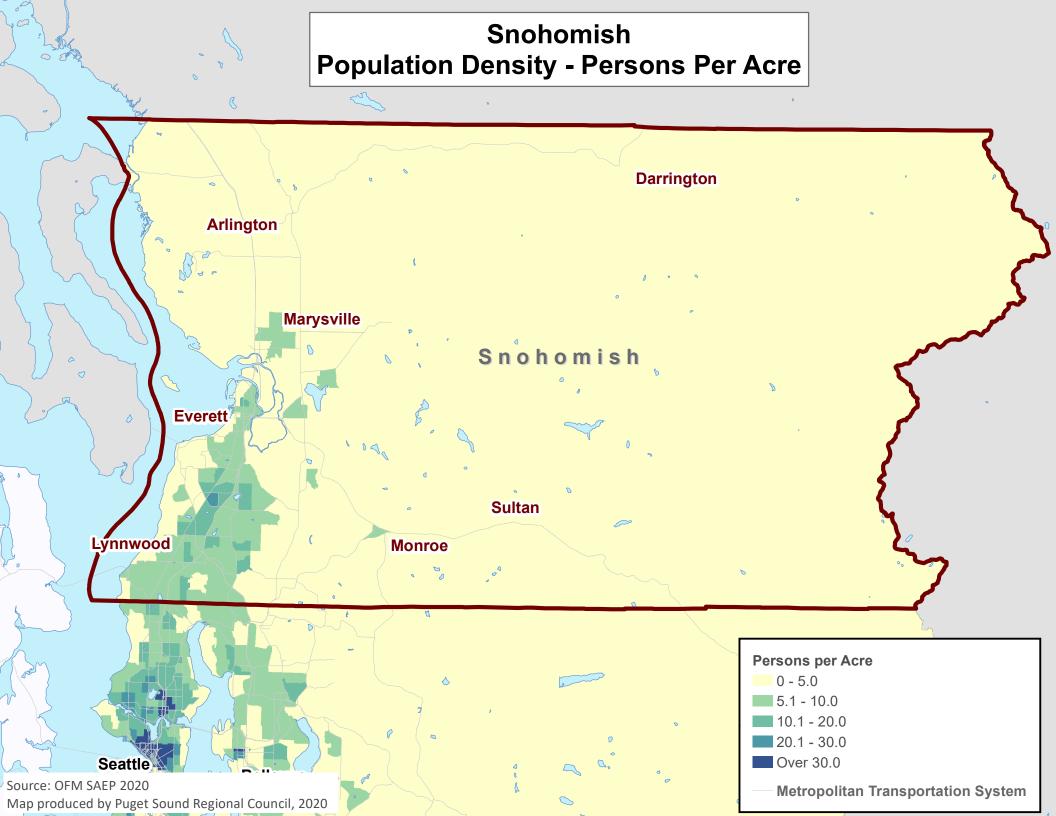
This project is a specialized transportation service which would supplement the transit and paratransit services already offered by Skagit Transit, Community Transit and other public transportation providers in the service area.

The Homage Senior Services project is consistent with the 2022 *Skagit Coordinated Public Transit-Human Services Transportation Plan* – which was adopted by the Transportation Policy Board on November 16, 2022.

Sincerely,

--- DocuSigned by:

Levin Murphy
Kevill Mattphy
Executive Director
Skagit Council of Governments





PURCHASE ORDER

QUO-49360-1NBWH0

Customer Information

Sold To: HOMAGE Llovd White

Phone: (425) 750-9771 Email: lwhite@homage.org

Bill To: HOMAGE Lloyd White 5026 196th St. SW Lynnwood, WA 98036

Ship To: HOMAGE Lloyd White 5026 196th St. SW Lynnwood, WA 98036

Vehicle Information

Make: Ford Model: Transit Year: 2024

VIN: 1FTYE1C88RKA94450

Mileage: 70

Quote Information

Delivery: Customer Pickup **Quote Created On:** 8/19/2024

*Prices Subject to Change Without Notice

Sunset Vans Sales Contact

Tom Burrows

Phone: (949)379-9449

Email: tom.burrows@sunsetvans.com

Sunset Vans Address

Sunset Vans Inc. 1301 Pomona Road, Corona, CA 92882

Customer Notes

Transit Full Size

| Name | Qty | |
|--|-----|--|
| Transit 150 Cargo Van Medium Roof 148 WB Long RWD 3.5L | 1 | |
| Extended Length Van package (2024): Rear Lift | 1 | |
| 34X51 Braun NCL919FIB-2 800LB - Fully Automatic ADA Lift 403/404 Complaint | 1 | |
| Rows of bolted "L" track (holds 2 wheelchairs) | 1 | |
| Tie down straps for 2 wheelchairs 30/20 Tested DOT approved | 1 | |
| Interior dome lights (On/Off switch) | 1 | |
| Wheelchair lift light | 1 | |
| 3/4 in sub floor with heavy duty Altro Flooring | 1 | |
| ABS interior kit (medium grey walls and roof liner both with insulation) | 1 | |
| Rear A/C and heat with in dash fan speed control in roof (OEM) | 1 | |
| Interlock for lift, brake, transmission, lift door | 1 | |
| Vehicle Backup Alarm | 1 | |
| Seat reinforcement kit | 1 | |
| Sign kit (Interior, Watch your step, No smoking, Emergency exit, All passengers must shall seat belts) | 1 | |
| Shoulder belt reinforcement kit | 1 | |
| Fire extinguisher (5lb) | 1 | |
| Lift Belt for Braun Lift Handles | 1 | |
| Foldaway Seat - Single passenger folding seat forward facing Freedman | 2 | |
| Foldaway Seat - Double passenger folding seat forward facing Freedman (Driver side) | 3 | |
| Running Board - Driver-short and Passenger-long heavy duty running boards (grey powder coat) | 1 | |



PURCHASE ORDER

QUO-49360-1NBWH0

| Grab handle - "B" pillar | 1 | |
|--|---|--|
| Safety kit - Web cutter, First Aid Kit 10 person, Fire Extinguisher 2.5lb | 1 | |
| Vertical Tracks | 1 | |
| Upgrade from standard securement in packages to Titan self tensionsing (Blue) | 1 | |
| Lighting Upgrade - LED interior dome light kit (Round replacement lights) | 1 | |
| 3 Year Braun lift warranty | 1 | |
| 5 year / 60,000 Ford Powertrain warranty (see Ford specifications) - remaining Ford Warranty | 1 | |
| High Strength Laminate in Clear or Tint | 1 | |
| | | |

| MSRP | \$93,069.30 |
|--------------------------------|-------------|
| Fleet/GPC | \$0.00 |
| Discounts | \$-5,000.00 |
| Rebates | \$-1,000.00 |
| Sub Total | \$87,069.30 |
| Tax, License, and Registration | \$0.00 |
| Document Fee | \$145.00 |
| Total Amount | \$87,214.30 |

| Please sign and fax proposal back to Sunset Vans to confirm Purchase Orde | <u>r</u> : | DATE: |
|---|------------|-------|
| | | |

^{*}A non-refundable deposit of \$1,000 is required for all special order units.

^{*}Vehicle quoted may or may not include sales tax or registration. If required by your local state or federal laws, tax and/or registration must be charged according to applicable laws and may be added accordingly. By signing the sales order, I authorize my credit to be run for coordination of financing activities if applicable.





Ford Transit - Transit 150 Cargo Van Medium Roof 148 WB Long RWD 3.5L

