

# 2025–2028 Regional Transportation Improvement Program

Executive Board  
October 24, 2024



Puget Sound Regional Council

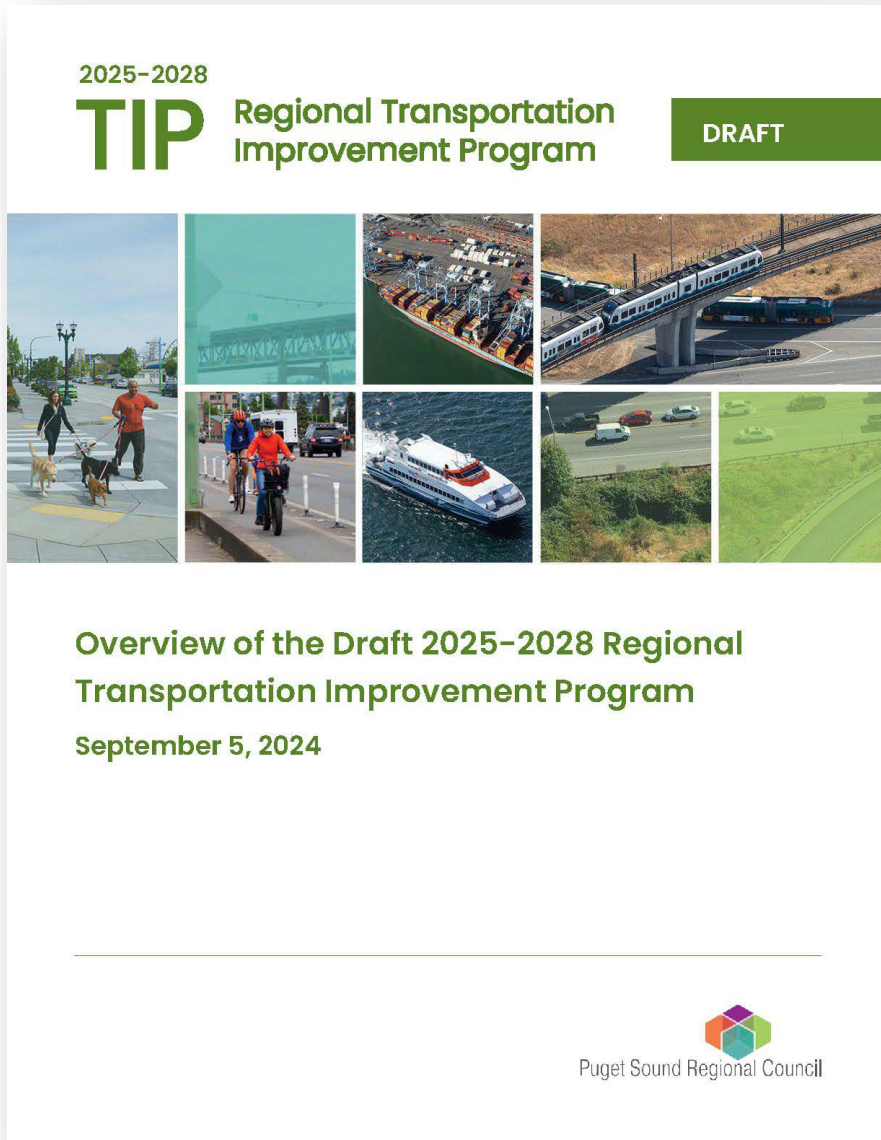


*We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.*

[psrc.org/equity](https://psrc.org/equity)



# Today's Action



- Overview of the Draft 2025-2028 Regional Transportation Improvement Program (TIP)
- Project Highlights
- Schedule
- Request for Action:  
Adopt the 2025-2028 Regional TIP



# Planning & Programming Framework



# Planning & Programming Framework

## Project Planning

State  
(GMA)

Regional  
(VISION 2050  
& RTP)

Local

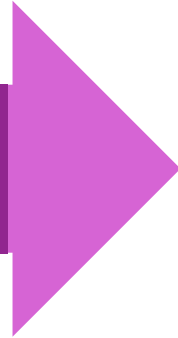


## Project Implementation

Design & Environmental

Right-of-Way

Construction



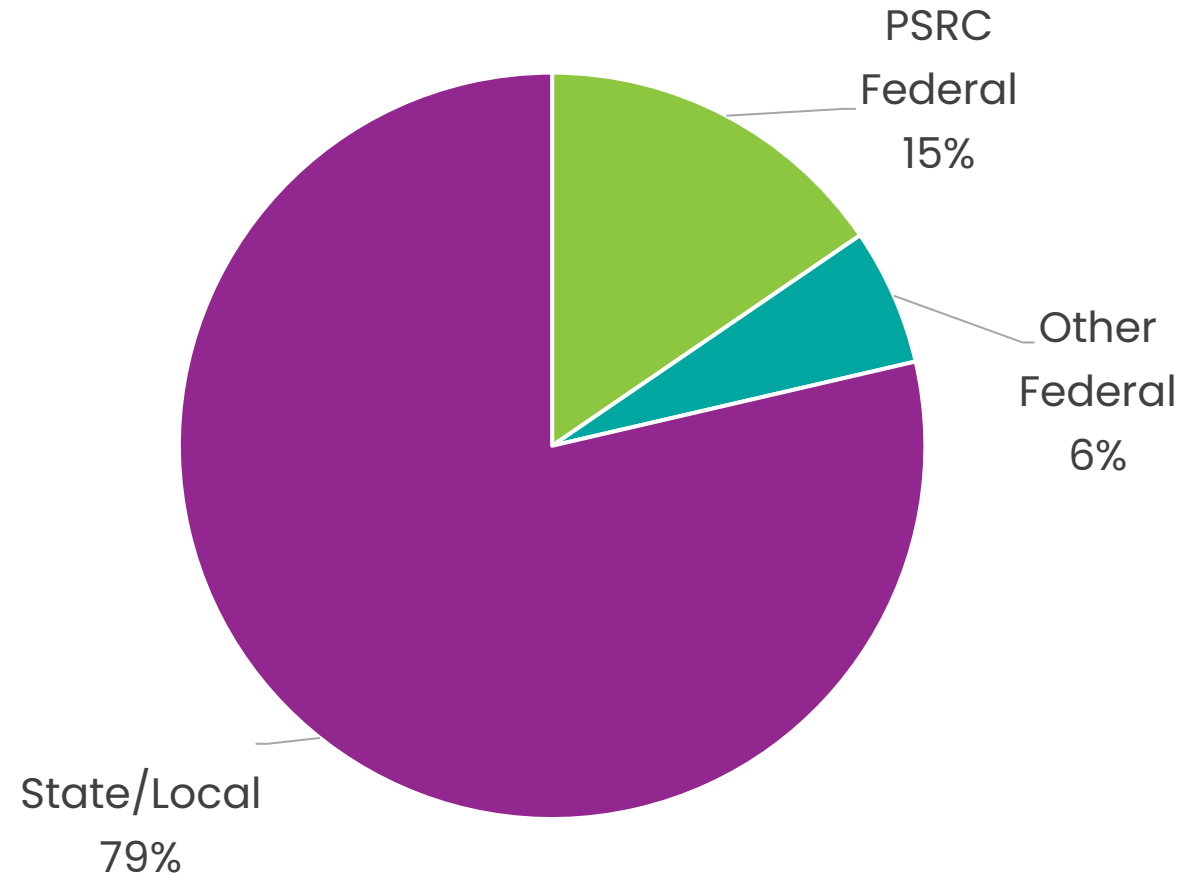
TIP includes:

- Projects awarded PSRC's federal funds
- Projects using federal and state funds managed by WSDOT
- Projects of regional significance, regardless of funding source
- Projects from the previous 2023-2026 TIP that have not yet utilized their funds (in Final)



# Draft 2025–2028 Regional TIP

- Four-year snapshot
  - PSRC federal funds, other federal funds, state funds, local funds
- **\$9.6 billion** programmed
- Represents **~\$44 billion** in total project investments
- Includes detailed project information



Funds by Source





# Draft 2025–2028 Regional TIP

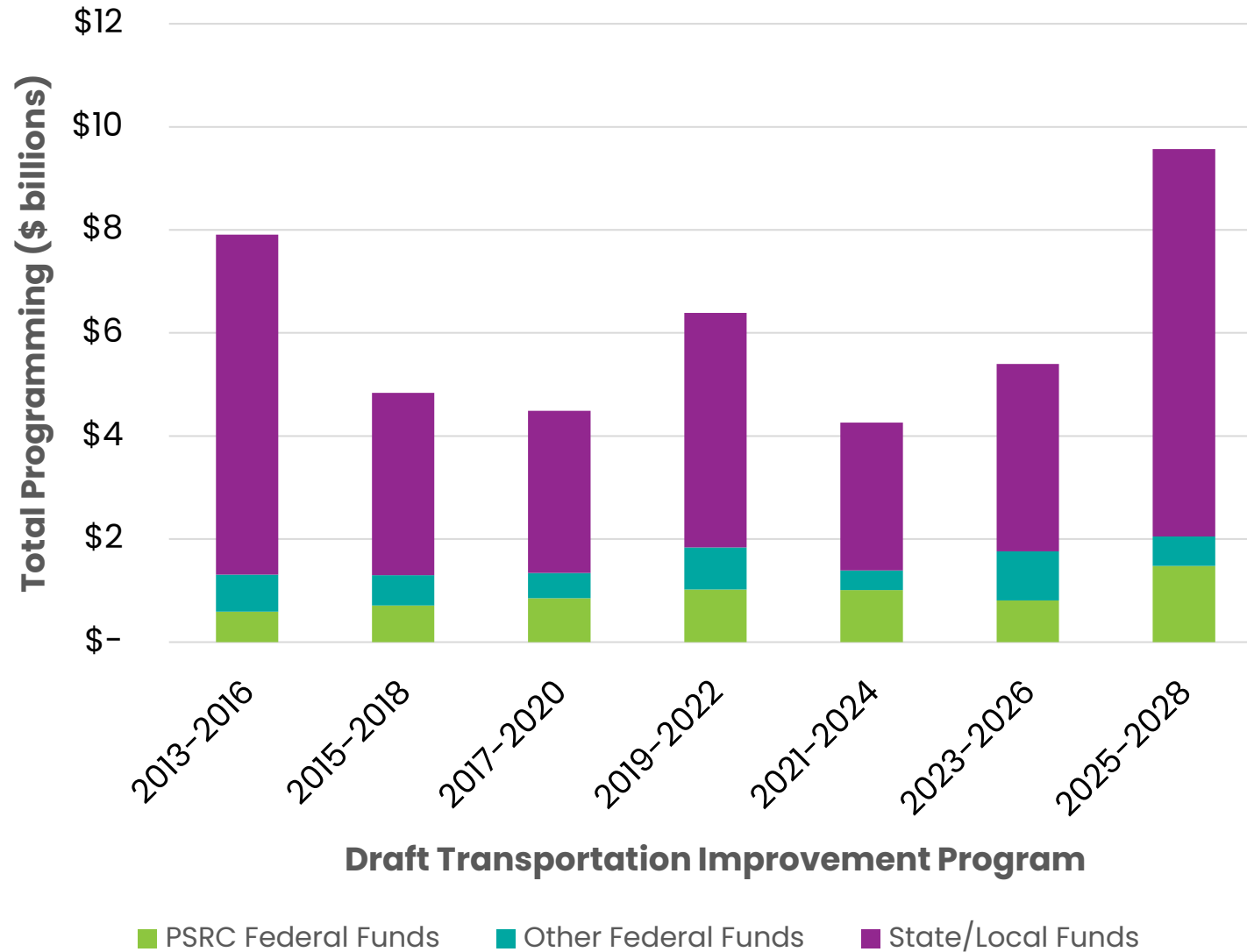


435 projects programmed, include:

- 55 Regional Capacity Projects
  - 13% of total projects
  - 29% of programmed funds
- 136 projects that received new PSRC funds



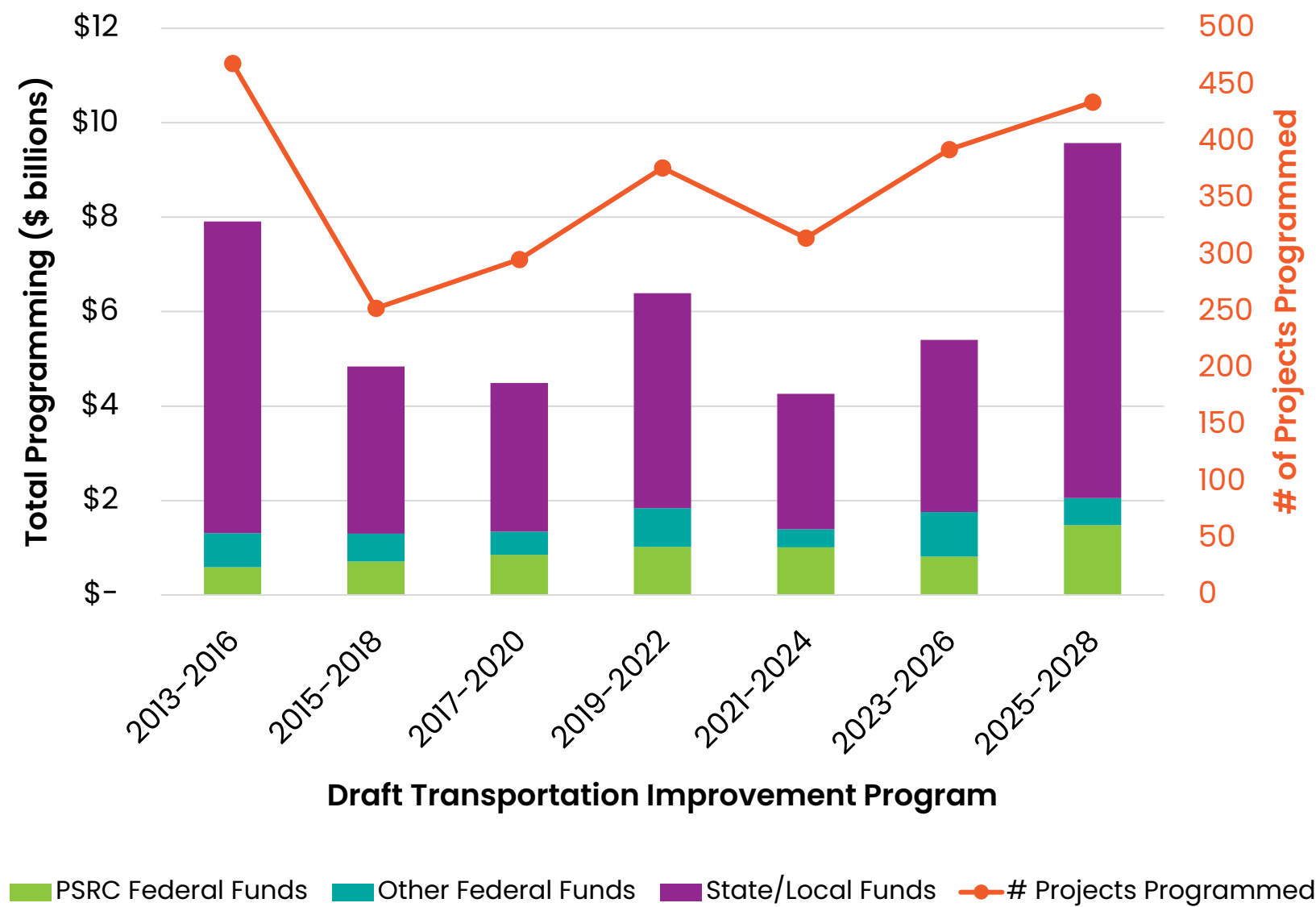
# TIP Programming Over Time



At any given moment, the current TIP is a “snapshot in time”

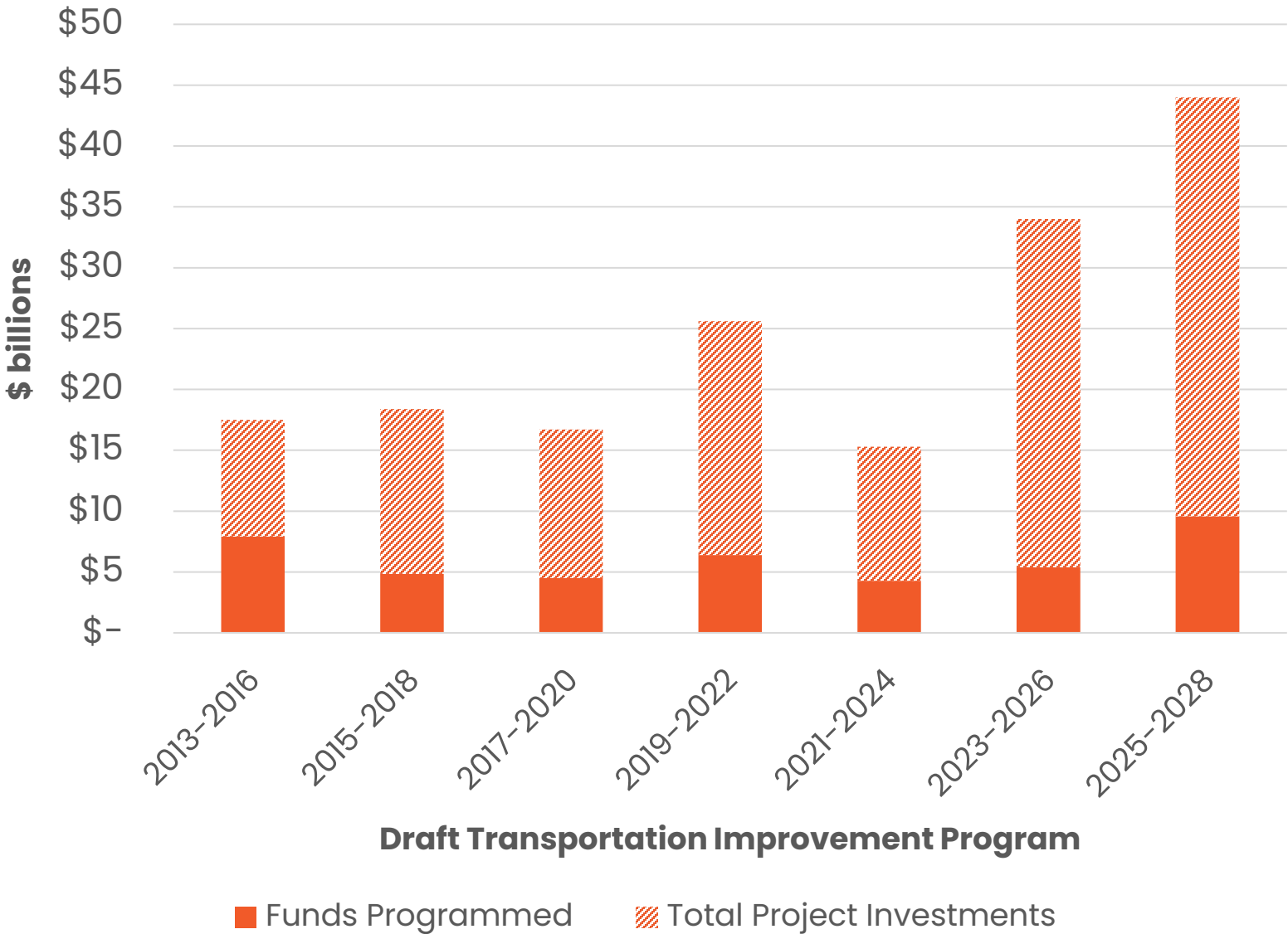


# TIP Programming Over Time

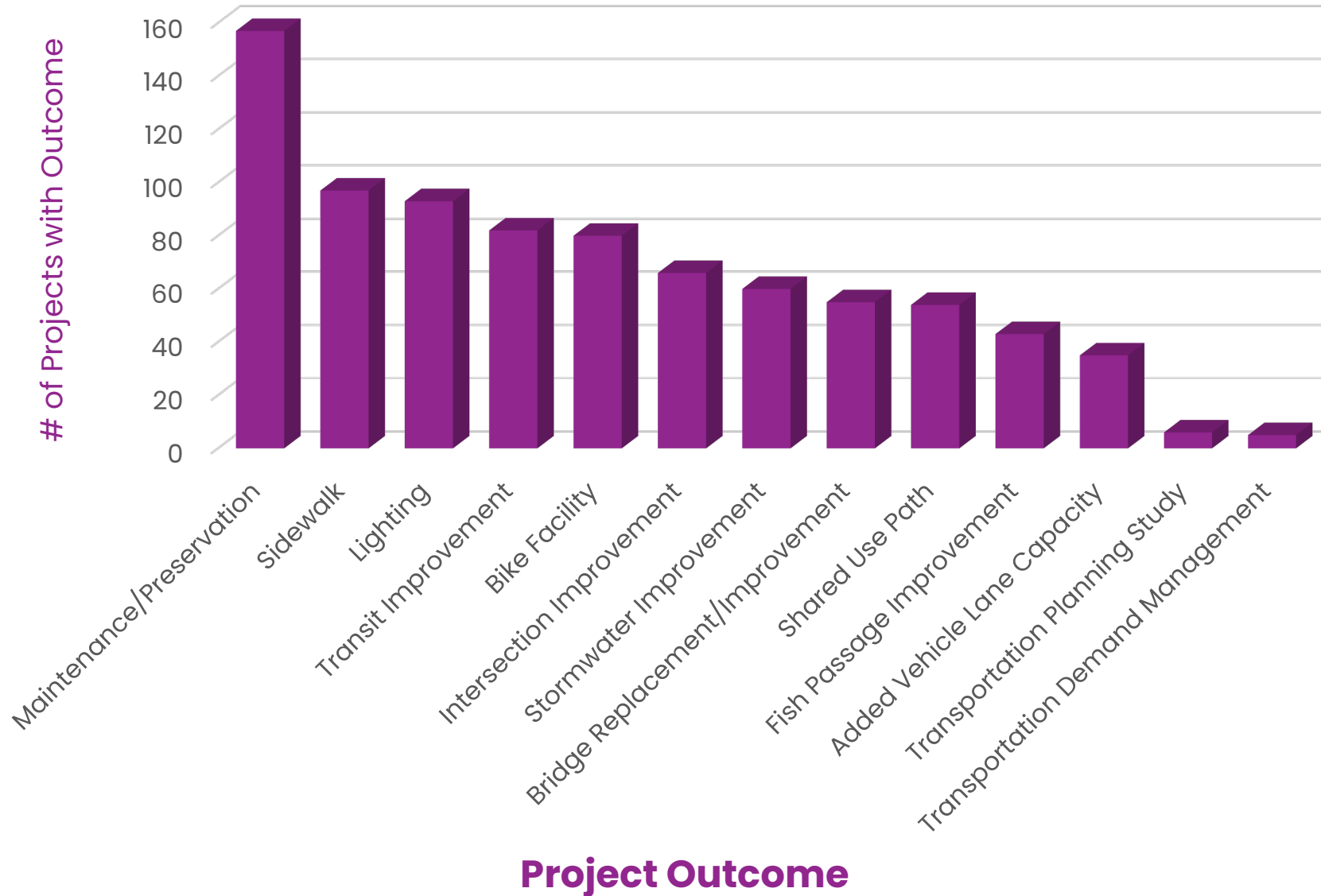




# Programming Versus Investments Over Time



# Project Outcomes



Of 435 projects programmed, most include multiple outcomes



# Highlights of Project Outcomes



157 (36%) projects in the Regional TIP are maintenance & preservation projects, includes...

- pavement overlays and reconstruction,
- bridge maintenance
- transit preventative maintenance
- replacement of other assets





# Highlights of Project Outcomes



Most prevalent project outcomes improve a variety of modes...

- 97 new or improved **sidewalks**
- 93 **lighting** improvements
- 82 new or improved **bike facilities**
- 80 **transit** improvement projects
- 66 **intersection projects** that include various vehicle and non-motorized improvements

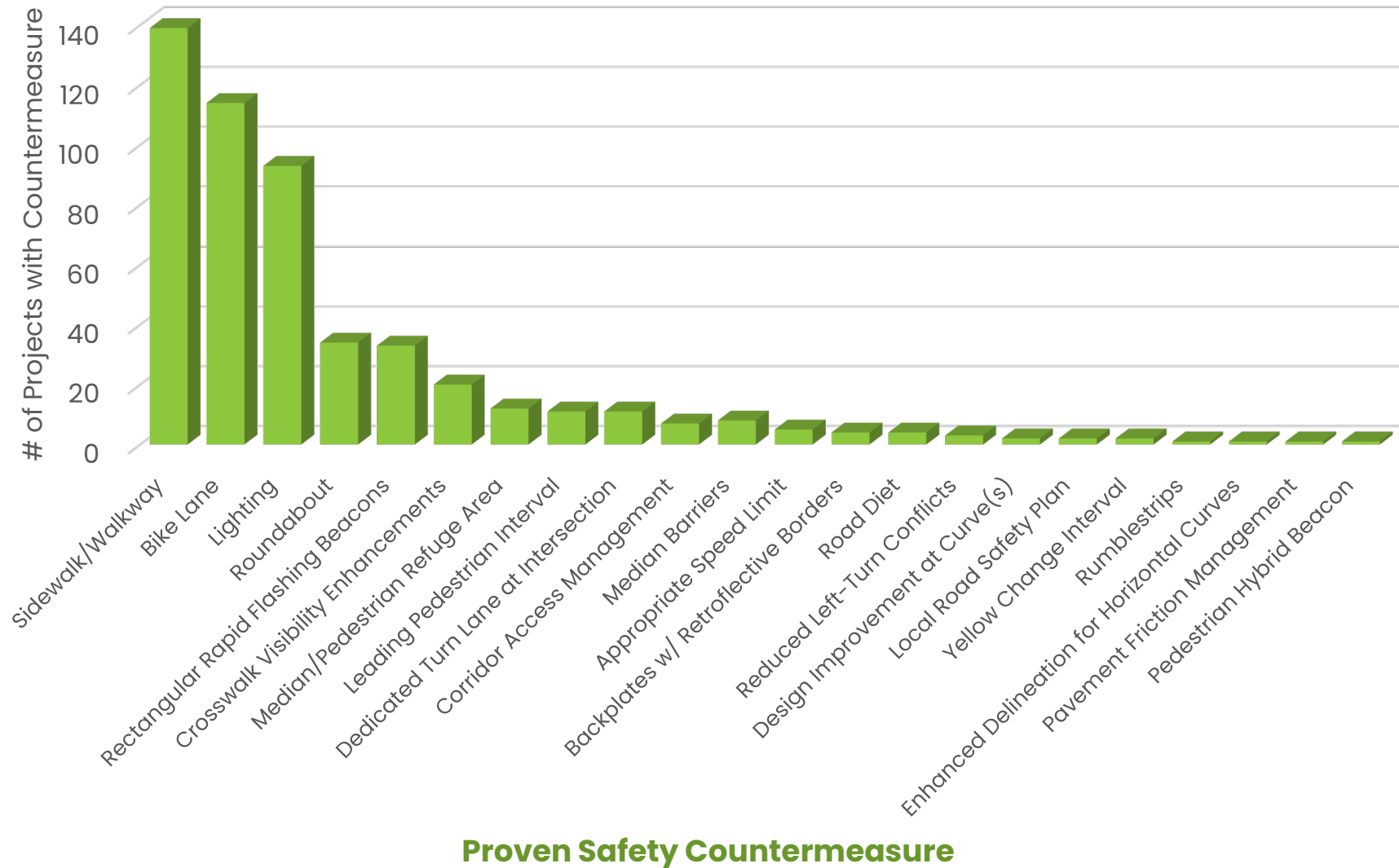
**202** projects located on designated freight routes

**177** projects located on transit routes





# Safety Countermeasures in TIP Projects



Of projects improving roadway, transit, or bike/ped infrastructure

- 75% include 2 or more
- 53% include 3 or more
- 15% include 5 or more



# Highlights of Project Outcomes



Transit projects include

- Expansion of the region's high-capacity transit network
- Access improvements at transit stations
- Conversion to zero-emissions vehicles



# Highlights of Project Outcomes

- 60 projects include stormwater improvement
- 43 state projects removing fish barriers
- Also include transportation demand management (TDM), Intelligent Transportation Systems (ITS), vehicle electrification/carbon reduction, and safety studies



Source: Washington State Department of Transportation



# Available Information

## Four-year snapshot

- Summary and background information
- Interactive web map with project details
- Response to federal performance targets
- Appendices

### Draft 2025–2028 Regional TIP

The new Draft 2025–2028 Regional TIP will be released for public comment on September 12.

Close all —

View the Draft 2025–2028 Regional TIP

Overview of the Draft 2025–2028 Regional TIP

Appendix A – Projects in the Draft 2025–2028 Regional TIP

Project Map

Appendix B – 2024 Project Selection Process

Appendix C – Public Comments

Appendix D – Financial Plan

Appendix E – Air Quality Conformity Analysis

Appendix F – Equity Analysis

Appendix G – Annual Obligations and Completions

Appendix H – Certifications

Appendix I – Approvals





# Project Web Map

## Draft 2025-2028 PSRC Regional TIP Map

View Map

User Guide

View Full Project List

Contact Us

Select by Project

Search...

☐

(BON-18) Bonney Lake - Veterans Memorial Drive at Angeline Road Intersection

Reset

Select all

Filter by Project Type

☐

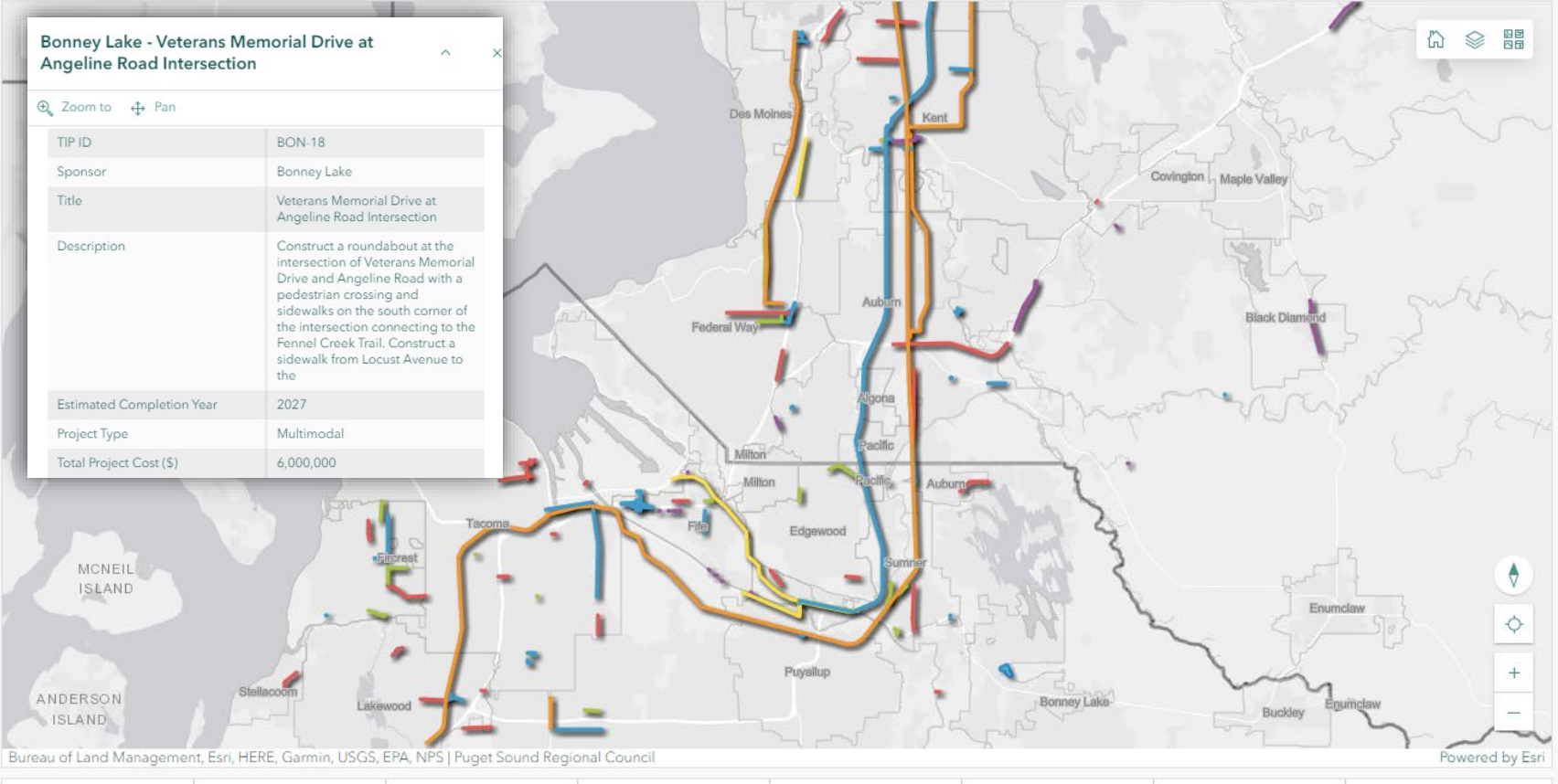
Multimodal

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# Summary of Public Comments

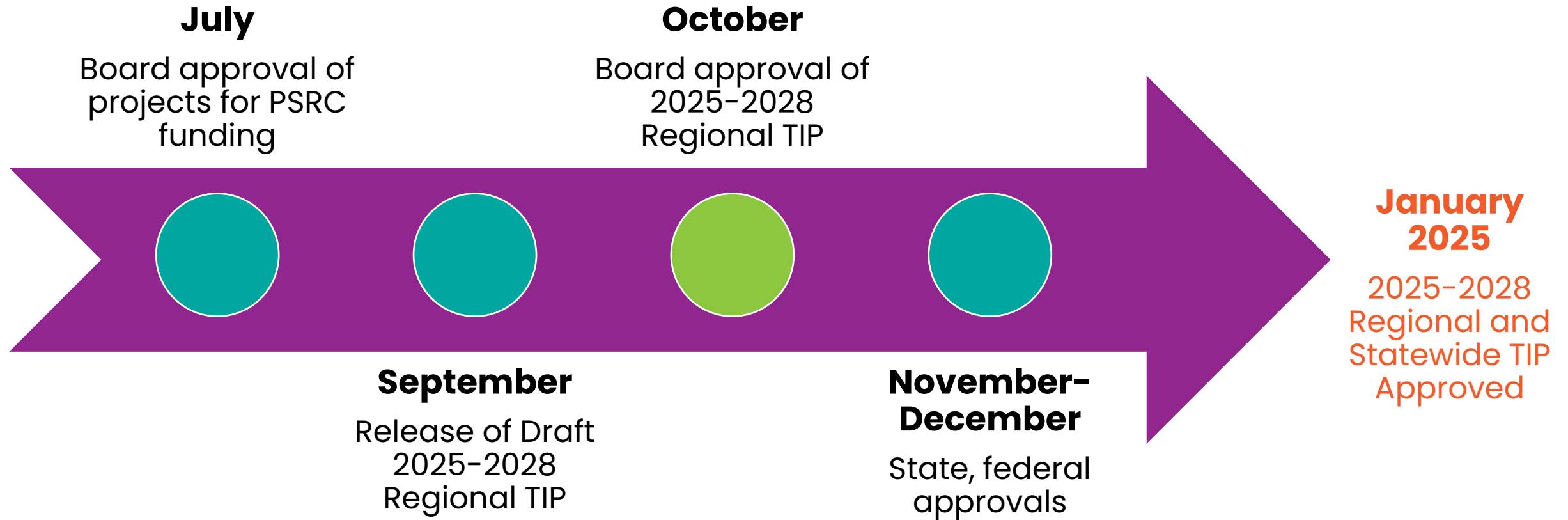


Two comments submitted

- One comment advocating for bike lanes on a specific street in Kirkland
  - *Comment has also been shared with the City of Kirkland*
- One comment generally opposing roadway lanes and highway widening



# Timeline



# Recommended Action

Adopt the 2025–2028 Regional TIP, including the following actions and findings:

- Compliance with State and Federal Requirements
- Project Selection for the FHWA and FTA Funds Managed by PSRC
- Authorization for Administrative Amendments to the TIP

(full text on pages 16–18 of agenda packet)







# Thank You!

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Puget Sound Regional Council