

Central Puget Sound Regional 2023-2026 Transportation Improvement Program
Amendments and Corrections to be included in the 2024-27 STIP

PSRC's Amendment 24-10

County: King

List of 24-10 Amendment Projects

Jurisdiction: Auburn

Project Number: AUB-75

Title: East Valley Highway Widening

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	8/15/2024*	CRRSAA(UL)	\$1,050,000	\$0	\$0	\$1,050,000
P/E-Design	2024	6/1/2024*	STBG(UL)	\$161,000	\$0	\$0	\$161,000
P/E-Design	2024	8/15/2024	Local	\$0	\$0	\$189,000	\$189,000

WSDOT PIN:

Totals:

\$1,211,000

\$0

\$189,000

\$1,400,000

Federal Aid/FTA Grant Number(s): 9917(039)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: East Valley Highway

From: Lakeland Hills Way

To: E Valley Access Rd

MTP Status: Candidate

MTP Reference(s): 5716

Description:

Total Cost:

\$9,300,000

Regionally Significant: Yes

Environmental Status: DCE

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-91 Title: NE 12th Street Bridge

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/15/2023 *	BR	\$571,000	\$0	\$0	\$571,000
P/E-Design	2024	12/1/2024	BR	\$448,362	\$0	\$0	\$448,362
ROW	2025	5/1/2025	BR	\$200,000	\$0	\$0	\$200,000
Construction	2026	3/1/2026	BR	\$3,175,638	\$0	\$0	\$3,175,638

WSDOT PIN: Totals: \$4,395,000 \$0 \$0 \$4,395,000

Federal Aid/FTA Grant Number(s): 2066(003)

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: NE 12th Street

From: NE Spring Boulevard

To: 124th Avenue NE

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$4,395,000 Regionally Significant: No Environmental Status: CE

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Covington

Project Number: COV-11 Title: SR 516 - 185th Place SE to 192nd Avenue SE

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/2024*	STBG(UL)	\$1,084,233	\$0	\$0	\$1,084,233
ROW	2024	6/1/2024	Local	\$0	\$0	\$169,216	\$169,216

WSDOT PIN: Totals: \$1,084,233 \$0 \$169,216 \$1,253,449

Federal Aid/FTA Grant Number(s): 0516(027)

Functional Class: Urban Minor Arterial Improvement Type: Major Widening -- GP

Location: SR 516 From: 185th Place SE To: 192nd Avenue SE

MTP Status: Candidate MTP Reference(s): 5603

Description: Total Cost: \$11,763,438 Regionally Significant: Yes Environmental Status: CE

Widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, and planter strip buffers with street trees.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah**Project Number:** ISS-41**Title:** NW Sammamish Road/SE 56th Street Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	5/1/2024*	NHPP	\$337,000	\$0	\$0	\$337,000
Construction	2025	5/1/2025	NHPP	\$2,804,000	\$0	\$0	\$2,804,000

WSDOT PIN:**Totals:**

\$3,141,000

\$0

\$0

\$3,141,000

Federal Aid/FTA Grant Number(s): 2004(087)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** NW Sammamish Road/SE 56th Street**From:** 11th Avenue NW**To:** East Lake Sammamish Parkway S**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$3,141,000

Regionally Significant: No**Environmental Status:** DCE

Pavement repair, milling, overlay, upgrade curb ramps, utility adjustments, curb and gutter repair, and adjust eastbound bike lane to improve safety with transit.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: ISS-42**Title:** Newport Way SW Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	5/1/2024*	NHPP	\$170,000	\$0	\$0	\$170,000
Construction	2025	5/1/2025	NHPP	\$1,410,000	\$0	\$0	\$1,410,000

WSDOT PIN:**Totals:**

\$1,580,000

\$0

\$0

\$1,580,000

Federal Aid/FTA Grant Number(s): 1336(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Newport Way SW**From:** W Sunset Way**To:** Front Street S**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$1,580,000

Regionally Significant: No**Environmental Status:** DCE

Pavement Repair, milling, overlay, upgrade curb ramps, utility adjustments, and curb and gutter repair.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-5 Title: Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2020	Local	\$0	\$0	\$32,087	\$32,087
Construction	2024	6/1/2020*	5307(Urban)	\$128,346	\$0	\$0	\$128,346

WSDOT PIN: N/A Totals: \$128,346 \$0 \$32,087 \$160,433

Federal Aid/FTA Grant Number(s): WA-05-0064-00 WA-2016-059-00 WA-2017-064-00 WA-2019-028-00
WA-2020-029-00 WA-2020-048-00 WA-2024-049-00 WA-90-X556-03
WA-05-0066-00 WA-2016-035 WA-2016-037-00 WA-2016-058-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated/Expanded terminal

Location: Pier 48 Vicinity From: N/A To: N/A

MTP Status: Approved MTP Reference(s): 5135

Description: Total Cost: \$31,058,979 Regionally Significant: Yes Environmental Status: EA

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: KCFD-11 Title: Vessel Maintenance FY 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2023	9/15/2021 *	FBP	\$144,082	\$0	\$0	\$144,082
Other	2023	9/20/2023 *	FBP	\$197,219	\$0	\$0	\$197,219
Other	2024	9/15/2021	Local	\$0	\$0	\$260,674	\$260,674
Other	2024	9/15/2021 *	5337 HIFG	\$898,610	\$0	\$0	\$898,610
Other	2024	9/15/2022	Local	\$0	\$0	\$293,097	\$293,097
Other	2024	9/15/2022 *	5337 HIFG	\$898,610	\$0	\$0	\$898,610
Other	2024	9/15/2022 *	5307(Urban)	\$273,776	\$0	\$0	\$273,776
Other	2024	9/30/2023	Local	\$0	\$0	\$91,369	\$91,369

WSDOT PIN: Totals: \$2,412,297 \$0 \$645,140 \$3,057,437

Federal Aid/FTA Grant Number(s): WA-2024-049-00 WA-2024-051-00 WA-2024-041-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Terminal preservation

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,057,437 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

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Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-214 Title: 500K Substation Breaker Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Equipment	2024	9/30/2021	Local	\$0	\$0	\$730,000	\$730,000
Equipment	2024	9/30/2021 *	5337 HIFG	\$2,920,000	\$0	\$0	\$2,920,000
Equipment	2024	9/30/2022	Local	\$0	\$0	\$500,000	\$500,000
Equipment	2024	9/30/2023	Local	\$0	\$0	\$50,000	\$50,000
Equipment	2024	9/30/2023 *	5337 HIFG	\$2,200,000	\$0	\$0	\$2,200,000

WSDOT PIN: Totals: \$5,120,000 \$0 \$1,280,000 \$6,400,000

Federal Aid/FTA Grant Number(s): WA-2021-035-00 WA-2021-035-01

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Seattle - Multiple locations From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$10,199,000 Regionally Significant: No Environmental Status: CE

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: MET-215			Title: Atlantic Base Maintenance Building HVAC Replacement					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
Equipment	2024	9/30/2023	Local	\$0	\$0	\$250,000	\$250,000	
Equipment	2024	9/30/2023*	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000	
WSDOT PIN:				Totals:	\$1,000,000	\$0	\$250,000	\$1,250,000

Federal Aid/FTA Grant Number(s): WA-2021-094-00 WA-2021-094-03

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$13,622,183 Regionally Significant: No Environmental Status: CE

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-216

Title: Atlantic Base Pavement Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	9/30/2020	Local	\$0	\$0	\$1,608,924	\$1,608,924
Construction	2023	9/30/2020*	5337 HIFG	\$6,435,698	\$0	\$0	\$6,435,698
Construction	2024	9/30/2019	Local	\$0	\$0	\$2,391,316	\$2,391,316
Construction	2024	9/30/2021	Local	\$0	\$0	\$1,250,000	\$1,250,000
Construction	2024	9/30/2021*	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
Construction	2024	9/30/2022	Local	\$0	\$0	\$150,000	\$150,000
Construction	2024	9/30/2022*	5337 HIFG	\$6,228,894	\$0	\$0	\$6,228,894
Construction	2024	9/30/2023	Local	\$0	\$0	\$11,009,695	\$11,009,695
Construction	2024	9/30/2023*	5337 HIFG	\$2,470,147	\$0	\$0	\$2,470,147
Construction	2024	9/30/2024	Local	\$0	\$0	\$2,021,082	\$2,021,082
Construction	2024	9/30/2024	5337 HIFG	\$8,084,329	\$0	\$0	\$8,084,329

WSDOT PIN:

Totals:

\$28,219,068

\$0

\$18,431,017

\$46,650,085

Federal Aid/FTA Grant Number(s):

"WA-2021-094-01"

WA-2021-094-00

WA-2021-094-02

WA-2021-094-03

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$65,200,002

Regionally Significant: No

Environmental Status: CE

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-217

Title: Broad Street Substation Transformer Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	9/30/2023	Local	\$0	\$0	\$507,000	\$507,000
Construction	2024	9/30/2023*	5337 HIFG	\$2,028,000	\$0	\$0	\$2,028,000
Equipment	2024	9/30/2021	Local	\$0	\$0	\$994,943	\$994,943
Equipment	2024	9/30/2021*	5337 HIFG	\$3,360,000	\$0	\$0	\$3,360,000

WSDOT PIN:

Totals:

\$5,388,000

\$0

\$1,501,943

\$6,889,943

Federal Aid/FTA Grant Number(s): WA-2021-035-01

WA-2021-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$8,389,943

Regionally Significant: No

Environmental Status: CE

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-227

Title: Replacement of Overhead Trolley Infrastructure 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	9/30/2022	Local	\$0	\$0	\$1,100,000	\$1,100,000
Construction	2024	9/30/2022*	5337 HIFG	\$4,400,000	\$0	\$0	\$4,400,000
Construction	2024	9/30/2023	Local	\$0	\$0	\$827,749	\$827,749
Construction	2024	9/30/2023*	5337 HIFG	\$3,310,995	\$0	\$0	\$3,310,995
Other	2024	6/1/2021	Local	\$0	\$0	\$750,000	\$750,000
Other	2024	6/1/2021*	5337 HIFG	\$3,000,000	\$0	\$0	\$3,000,000
Other	2024	9/30/2022	Local	\$0	\$0	\$404,904	\$404,904
Other	2024	9/30/2022*	5337 HIFG	\$1,619,616	\$0	\$0	\$1,619,616

WSDOT PIN:

Totals:

\$12,330,611

\$0

\$3,082,653

\$15,413,264

Federal Aid/FTA Grant Number(s): WA-2024-052-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various Locations within Seattle

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$15,413,264

Regionally Significant: No

Environmental Status: CE

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-229

Title: Trolley System Transit Asset Management 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	9/30/2021	Local	\$0	\$0	\$1,250,000	\$1,250,000
Other	2024	9/30/2021 *	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
Other	2024	9/30/2022	Local	\$0	\$0	\$1,060,682	\$1,060,682
Other	2024	9/30/2022 *	5337 HIFG	\$757,271	\$0	\$0	\$757,271
Other	2024	9/30/2023	Local	\$0	\$0	\$600,703	\$600,703
Other	2024	9/30/2023 *	5337 HIFG	\$1,645,541	\$0	\$0	\$1,645,541

WSDOT PIN:

Totals:

\$7,402,812

\$0

\$2,911,385

\$10,314,197

Federal Aid/FTA Grant Number(s): WA-2022-056-00

WA-2022-056-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various locations

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$14,587,300

Regionally Significant: No

Environmental Status: CE

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-234

Title: Trolley System Infrastructure SGR Master Drawings

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	9/30/2021	Local	\$0	\$0	\$323,813	\$323,813
Other	2024	9/30/2021 *	5337 HIFG	\$1,295,251	\$0	\$0	\$1,295,251
Other	2024	9/30/2022	Local	\$0	\$0	\$163,275	\$163,275
Other	2024	9/30/2022 *	5337 HIFG	\$653,101	\$0	\$0	\$653,101

WSDOT PIN:

Totals:

\$1,948,352

\$0

\$487,088

\$2,435,440

Federal Aid/FTA Grant Number(s): WA-2022-056-00

WA-2022-056-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$3,560,440

Regionally Significant: No

Environmental Status: CE

This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-239

Title: On-Demand Feeder-to-Fixed Route Connections to Transit Program

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$100,000	\$100,000
Other	2023	6/1/2023	Local	\$0	\$0	\$125,000	\$125,000
Other	2023	6/1/2023*	CMAQ	\$1,500,000	\$0	\$0	\$1,500,000
Other	2024	6/1/2023	Local	\$0	\$0	\$250,000	\$250,000
Other	2024	6/1/2024	Local	\$0	\$0	\$6,250	\$6,250
Other	2024	6/1/2024*	CMAQ	\$1,243,750	\$0	\$0	\$1,243,750

WSDOT PIN:

Totals:

\$2,743,750

\$0

\$481,250

\$3,225,000

Federal Aid/FTA Grant Number(s): FT23(011)

FT22(013)

WA-2020-087-01

WA-2023-077-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Within a 2 mile radius of the Federal Way, Auburn, and Redmond Technology Station transit centers.

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$3,850,000

Regionally Significant: No

Environmental Status: CE

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-240

Title: Safe Routes to Transit: RapidRide I Line

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	TA(UL)	\$219,951	\$0	\$0	\$219,951
P/E-Design	2023	6/1/2023*	STBG(UL)	\$266,649	\$0	\$0	\$266,649
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$83,107	\$83,107
Construction	2023	6/1/2023*	TA(UL)	\$507,924	\$0	\$0	\$507,924
Construction	2023	6/1/2023	Local	\$0	\$0	\$79,271	\$79,271
Construction	2024	6/1/2024*	STBG(UL)	\$927,649	\$0	\$0	\$927,649
Construction	2024	6/1/2024	Local	\$0	\$0	\$144,778	\$144,778

WSDOT PIN:

Totals:

\$1,922,173

\$0

\$307,156

\$2,229,329

Federal Aid/FTA Grant Number(s): FT19(012)

FT23(010)

WA-2024-047-00

FT24(010)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: South King County: Vicinity of RapidRide I Line corridor between
Renton Transit Center to Auburn Transit Center via Ke

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,275,229

Regionally Significant: No

Environmental Status: DCE

Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-241

Title: South King County Corridor Speed and Reliability Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023	Local	\$0	\$0	\$184,250	\$184,250
Construction	2024	6/1/2023*	5307(Urban)	\$737,000	\$0	\$0	\$737,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$1,032,750	\$1,032,750
Construction	2024	6/1/2024*	5307(Urban)	\$2,913,000	\$0	\$0	\$2,913,000

WSDOT PIN:

Totals:

\$3,650,000

\$0

\$1,217,000

\$4,867,000

Federal Aid/FTA Grant Number(s): WA-2024-067-00

Functional Class: Urban Principal Arterial

Improvement Type: Other -- Transit

Location: Metro Routes 165 and 181 operating in south King County

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$7,274,000

Regionally Significant: No

Environmental Status: DCE

Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: MET-243			Title: Trolley System Transit Asset Management 2023-2024				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	9/30/2023	Local	\$0	\$0	\$960,652	\$960,652
Other	2024	9/30/2023*	5337 HIFG	\$3,842,610	\$0	\$0	\$3,842,610
Other	2024	9/30/2024	Local	\$0	\$0	\$815,486	\$815,486
Other	2024	9/30/2024	5337 HIFG	\$3,261,942	\$0	\$0	\$3,261,942

WSDOT PIN:	Totals:	\$7,104,552	\$0	\$1,776,138	\$8,880,690
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Federal Aid/FTA Grant Number(s): WA-2024-057-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Metro's Trolley System Service Area From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,880,690 Regionally Significant: No Environmental Status: CE

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-249

Title: Atlantic Base Wash Systems Vacuum Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/30/2021	Local	\$0	\$0	\$126,204	\$126,204
P/E-Design	2024	9/30/2021 *	5337 HIFG	\$440,000	\$0	\$0	\$440,000
Construction	2024	9/30/2021	Local	\$0	\$0	\$140,000	\$140,000
Construction	2024	9/30/2021 *	5337 HIFG	\$560,000	\$0	\$0	\$560,000
Construction	2024	9/30/2022	Local	\$0	\$0	\$275,000	\$275,000
Construction	2024	9/30/2022 *	5337 HIFG	\$1,100,000	\$0	\$0	\$1,100,000
Construction	2024	9/30/2023	Local	\$0	\$0	\$81,220	\$81,220
Construction	2024	9/30/2023 *	5337 HIFG	\$324,880	\$0	\$0	\$324,880

WSDOT PIN:

Totals:

\$2,424,880

\$0

\$622,424

\$3,047,304

Federal Aid/FTA Grant Number(s): WA-2024-057-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Atlantic Base, 1555 Airport Way S

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$3,047,304

Regionally Significant: No

Environmental Status: CE

This project replaces the vacuum systems at the fuel and wash facilities at Atlantic Base.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-252

Title: Metro Base Facilities HVAC Replacements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/30/2021	Local	\$0	\$0	\$1,364,413	\$1,364,413
P/E-Design	2024	9/30/2021 *	5339	\$567,885	\$0	\$0	\$567,885
P/E-Design	2024	9/30/2021 *	5307(Urban)	\$4,089,766	\$0	\$0	\$4,089,766
Construction	2024	9/30/2021	Local	\$0	\$0	\$21,327,157	\$21,327,157
Construction	2024	9/30/2021 *	5307(Urban)	\$1,582,349	\$0	\$0	\$1,582,349
Construction	2024	9/20/2022	5307(Urban)	\$10,800,000	\$0	\$0	\$10,800,000

WSDOT PIN:

Totals:

\$17,040,000

\$0

\$22,691,570

\$39,731,570

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's South Base located at on East Marginal Way in Tukwila;
Metro's East Base located on 124th Ave NE in Bellevue

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$39,731,570

Regionally Significant: No

Environmental Status: CE

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: MET-253

Title: Vehicle, Equipment and Facilities Maintenance 2021-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/1/2020	Local	\$0	\$0	\$486,839	\$486,839
Other	2024	6/1/2020	5307(Urban)	\$923,999	\$0	\$0	\$923,999
Other	2024	9/30/2021	Local	\$0	\$0	\$1,881,097	\$1,881,097
Other	2024	9/30/2021 *	5337 HIMB	\$7,524,386	\$0	\$0	\$7,524,386
Other	2024	9/30/2021 *	5307(Urban)	\$12,908,029	\$0	\$0	\$12,908,029
Other	2024	9/1/2022	Local	\$0	\$0	\$232,144	\$232,144
Other	2024	9/1/2022 *	5307(Urban)	\$928,576	\$0	\$0	\$928,576
Other	2024	9/30/2022	Local	\$0	\$0	\$12,266,981	\$12,266,981
Other	2024	9/30/2022 *	5337 HIMB	\$11,265,193	\$0	\$0	\$11,265,193
Other	2024	9/30/2022 *	5307(Urban)	\$32,308,065	\$0	\$0	\$32,308,065
Other	2024	9/30/2023	Local	\$0	\$0	\$13,666,035	\$13,666,035
Other	2024	9/30/2023	5337 HIMB	\$11,495,596	\$0	\$0	\$11,495,596
Other	2024	9/30/2023	5307(Urban)	\$33,973,632	\$0	\$0	\$33,973,632
Other	2024	9/30/2024	Local	\$0	\$0	\$157,219,637	\$157,219,637
Other	2024	9/30/2024	5307(Urban)	\$28,567,512	\$0	\$0	\$28,567,512

WSDOT PIN:

Totals:

\$139,894,988

\$0

\$185,752,733

\$325,647,721

Federal Aid/FTA Grant Number(s): WA-2024-046-00

WA-2024-059-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$325,647,721

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: MET-259			Title: Trolley Energy Storage System Replacement				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	9/30/2023 *	5337 HIFG	\$24,685,000	\$0	\$0	\$24,685,000
Other	2024	9/30/2024	Local	\$0	\$0	\$152	\$152
Other	2024	9/30/2024	5337 HIFG	\$1,665,000	\$0	\$0	\$1,665,000

WSDOT PIN:	Totals:	\$26,350,000	\$0	\$152	\$26,350,152
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Federal Aid/FTA Grant Number(s): WA-2024-057-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Metro Trolley Routes From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$26,350,152 Regionally Significant: No Environmental Status: CE

Purchase and install Energy Storage System (ESS) units for approximately 170 of Metro’s electric trolley buses that are at or beyond their useful lives. The replacement ESS units will provide improved performance and better off wire capabilities. Project is funded with federal funds using state toll credits as local match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: MET-260

Title: Rapid Ride I Line

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/30/2023 *	5307(Urban)	\$1,629,476	\$0	\$0	\$1,629,476
P/E-Design	2024	9/30/2024	Local	\$0	\$0	\$2,977,584	\$2,977,584
P/E-Design	2024	9/30/2024 *	5307(Urban)	\$3,000,000	\$0	\$0	\$3,000,000
P/E-Design	2025	9/30/2025	5309(NS)	\$10,030,855	\$0	\$0	\$10,030,855
P/E-Design	2026	9/30/2026	State	\$0	\$9,447,431	\$0	\$9,447,431
ROW	2025	9/30/2025	Local	\$0	\$0	\$8,305,209	\$8,305,209
ROW	2025	9/30/2025	5309(NS)	\$7,454,200	\$0	\$0	\$7,454,200
Construction	2024	9/30/2024	Local	\$0	\$0	\$18,398,126	\$18,398,126
Construction	2024	9/30/2024 *	5307(Urban)	\$4,743,708	\$0	\$0	\$4,743,708
Construction	2024	9/30/2025 *	5307(Urban)	\$913,878	\$0	\$0	\$913,878
Construction	2025	6/30/2025	State	\$0	\$18,033,778	\$0	\$18,033,778
Construction	2025	9/30/2025	5309(NS)	\$49,415,842	\$0	\$0	\$49,415,842
Other	2025	9/30/2025	Local	\$0	\$0	\$7,043,710	\$7,043,710
Other	2025	9/30/2025	5309(NS)	\$12,791,088	\$0	\$0	\$12,791,088

WSDOT PIN:

Totals:

\$89,979,047

\$27,481,209

\$36,724,629

\$154,184,885

Federal Aid/FTA Grant Number(s): WA-2024-056-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Routes 169 and 180 between Auburn and Renton

From: Renton Transit Center

To: Auburn LINK Light Rail station

MTP Status: Approved

MTP Reference(s): 5674

Description:

Total Cost:

\$154,184,885

Regionally Significant: Yes

Environmental Status: DCE

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Maple Valley

Project Number: MV-9 Title: Stop and Speed Limit Signs Safety Enhancements - Citywide

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/31/2023 *	HSIP	\$45,000	\$0	\$0	\$45,000
Construction	2024	6/30/2023 *	HSIP	\$272,000	\$0	\$0	\$272,000

WSDOT PIN: Totals: \$317,000 \$0 \$0 \$317,000

Federal Aid/FTA Grant Number(s): 000S(660)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: Citywide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$317,000 Regionally Significant: No Environmental Status: DCE

Install and/or replace existing stop and speed limit signage with solar powered perimeter flashing LED warning light signs; install radar speed feedback signs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Newcastle

Project Number: NC-7 Title: 2024 Newcastle Pavement Overlay Program

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	3/1/2023	Local	\$0	\$0	\$120,000	\$120,000
Construction	2024	6/1/2024 *	STBG(UL)	\$1,042,325	\$0	\$0	\$1,042,325
Construction	2024	6/1/2024	Local	\$0	\$0	\$162,675	\$162,675

WSDOT PIN: Totals: \$1,042,325 \$0 \$282,675 \$1,325,000

Federal Aid/FTA Grant Number(s): 9917(049)

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: SE May Creek Park Drive, 116th Ave SE, 112th Ave SE From: SE May Creek Park Dr: SE 86th 1 of To: SE May Creek Park Dr: 125th PI S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,325,000 Regionally Significant: No Environmental Status: CE

This project’s goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3" grind and 3" HMA overlay. The remaining minority will simply require a 3" HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th PI, End: 125th PI SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-17 Title: McClellan Street Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024 *	STBG(US)	\$1,101,722	\$0	\$0	\$1,101,722
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$171,945	\$171,945

WSDOT PIN: Totals: \$1,101,722 \$0 \$171,945 \$1,273,667

Federal Aid/FTA Grant Number(s): 2831(001)

Functional Class: Rural Minor Collector Improvement Type: Preservation/Maintenance/Reconstruction

Location: McClellan Street between SR202 (Bendigo Blvd) and North Bend Way From: SR202 and McClellan To: North Bend Way and McClellan

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$11,717,733 Regionally Significant: No Environmental Status: DCE

Repair and replace & add new pavement, curb and gutter, and sidewalk/shared use trail. Construct ADA compliant railroad pedestrian crossing and other pedestrian amenities throughout the project limits. Install new and improve existing infrastructure for sewer, water, storm, power, and other communications; install new lighting, signage, pavement markings, and landscaping

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Redmond

Project Number: RED-56 Title: West Lake Sammamish Parkway Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023 *	STBG(UL)	\$267,000	\$0	\$0	\$267,000
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$60,000	\$60,000
Construction	2024	7/15/2024 *	STBG(UL)	\$1,169,000	\$0	\$0	\$1,169,000
Construction	2024	7/15/2024	Local	\$0	\$0	\$223,942	\$223,942

WSDOT PIN: Totals: \$1,436,000 \$0 \$283,942 \$1,719,942

Federal Aid/FTA Grant Number(s): 1905(007)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: West Lake Sammamish Parkway From: 150 Feet North of Marymoor Way To: Leary Way

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,719,942 Regionally Significant: No Environmental Status: CE

Pavement preservation of West Lake Sammamish Parkway from 150 feet north of MarymoorWay to Leary Way where pavement needs rehabilitation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RED-58

Title: Redmond Central Connector Phase 3

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	5/1/2024	Demonstration	\$1,100,000	\$0	\$0	\$1,100,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$3,502,000	\$3,502,000
Construction	2024	6/1/2024*	CMAQ	\$2,130,000	\$0	\$0	\$2,130,000

WSDOT PIN: WA335

Totals: \$3,230,000 \$0 \$3,502,000 \$6,732,000

Federal Aid/FTA Grant Number(s): 1065(013)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: Redmond Central Connector

From: 9900 Block

To: NE 124th Street

MTP Status: Candidate

MTP Reference(s): 2919

Description: Extend the Redmond Central Connector paved regional trail north from the 9900 Block to124th Street.

Total Cost: \$7,783,000

Regionally Significant: Yes

Environmental Status: DCE

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Renton

Project Number: REN-47 Title: South 7th Street Corridor Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024*	CRP(UL)	\$219,020	\$0	\$0	\$219,020
Construction	2024	6/1/2024*	CMAQ	\$1,450,000	\$0	\$0	\$1,450,000
Construction	2024	6/15/2024	State	\$0	\$187,000	\$0	\$187,000
Construction	2024	6/15/2024	Local	\$0	\$0	\$313,000	\$313,000

WSDOT PIN: Totals: \$1,669,020 \$187,000 \$313,000 \$2,169,020

Federal Aid/FTA Grant Number(s): 1292(003)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: S 7th Street

From: Burnett Ave S

To: Oakesdale Ave SW

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,930,020 Regionally Significant: No Environmental Status: CE

Between Shattuck and Burnett Ave S, install a north-side sidewalk with planter strip, and two-way protected bike lanes with buffer. Install non-motorized improvements at multiple intersections along the corridor from Burnett Ave S to Oakesdale Ave SW, including bicyclist push-button activation, green bike lanes through conflict/crossing zones, pavement markings and delineation, and an upgraded crosswalk flashing beacon.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-200 Title: Madison Corridor Bus Rapid Transit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	9/30/2024	Local	\$0	\$0	\$84,228	\$84,228
Construction	2024	9/30/2024	5307(Urban)	\$336,911	\$0	\$0	\$336,911

WSDOT PIN: Totals: \$336,911 \$0 \$84,228 \$421,139

Federal Aid/FTA Grant Number(s): FT18(001) WA-2021-049-00 WA-2021-132-00 FT20(015)

Functional Class: Urban Principal Arterial Improvement Type: Service Expansion

Location: Madison St From: 1st Ave To: Martin Luther King Jr Way

MTP Status: Candidate MTP Reference(s): 4447 5173

Description: Total Cost: \$135,149,939 Regionally Significant: Yes Environmental Status: CE

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

Project Number: SEA-234

Title: Transportation Demand Management and Wayfinding Expansion

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023	CMAQ	\$1,210,000	\$0	\$0	\$1,210,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$189,785	\$189,785
Construction	2024	6/1/2024*	CRP(UL)	\$6,029	\$0	\$0	\$6,029
Other	2023	7/15/2023	Local	\$0	\$0	\$1,600,000	\$1,600,000
Other	2023	7/15/2023*	CMAQ	\$2,400,000	\$0	\$0	\$2,400,000

WSDOT PIN:

Totals:

\$3,616,029

\$0

\$1,789,785

\$5,405,814

Federal Aid/FTA Grant Number(s): 1140(075)

1140(077)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Center City Seattle

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$5,650,000

Regionally Significant: No

Environmental Status: CE

The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-235A

Title: Alaskan Way Protected Bike Lane

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$1,416,550	\$1,416,550
Construction	2024	3/31/2024	State	\$0	\$425,000	\$0	\$425,000
Construction	2024	3/31/2024	Local	\$0	\$0	\$566,918	\$566,918
Construction	2024	7/15/2024	Local	\$0	\$0	\$1,597,550	\$1,597,550
Construction	2024	7/15/2024*	CMAQ	\$3,757,242	\$0	\$0	\$3,757,242
Construction	2025	7/1/2025	State	\$0	\$75,000	\$0	\$75,000

WSDOT PIN:

Totals:

\$3,757,242

\$500,000

\$3,581,018

\$7,838,260

Federal Aid/FTA Grant Number(s): 1577(018)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Alaskan Way

From: Virginia St

To: Broad St

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$8,421,710

Regionally Significant: No

Environmental Status: CE

This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-10 Amendment Projects

Project Number: SEA-238

Title: Monorail System Maintenance 2023-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	9/30/2023	Local	\$0	\$0	\$248,824	\$248,824
Construction	2024	9/30/2023	5337 HIFG	\$665,768	\$0	\$0	\$665,768
Construction	2024	9/30/2023	5307(Urban)	\$329,527	\$0	\$0	\$329,527
Construction	2024	9/30/2024	Local	\$0	\$0	\$255,338	\$255,338
Construction	2024	9/30/2024	5337 HIFG	\$733,491	\$0	\$0	\$733,491
Construction	2024	9/30/2024	5307(Urban)	\$290,146	\$0	\$0	\$290,146

WSDOT PIN:

Totals: \$2,018,932 \$0 \$504,162 \$2,523,094

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 5th Avenue

From: Westlake Center

To: Seattle Center

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,523,094

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

County: King

List of 24-10 Amendment Projects

Project Number: SEA-255

Title: Beacon Ave S and 15th Ave S Safety

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	2/1/2024	Local	\$0	\$0	\$3,870,743	\$3,870,743
Construction	2024	6/1/2024	STBG(UL)	\$2,889,000	\$0	\$0	\$2,889,000
Construction	2024	6/1/2024*	CRP(UL)	\$4,931,002	\$0	\$0	\$4,931,002
Construction	2024	6/1/2024*	CMAQ	\$1,090,000	\$0	\$0	\$1,090,000

WSDOT PIN: N/A

Totals: \$8,910,002 \$0 \$3,870,743 \$12,780,745

Federal Aid/FTA Grant Number(s): 9917(044)

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: Beacon Ave S/ 15th Ave S/ Golf Dr S

From: S Spokane St

To: 12th Ave S and S Charles St

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$15,484,661

Regionally Significant: No

Environmental Status: CE

Project will construct a protected bike lane along Beacon Ave S between S Spokane St and 15th Ave S, on 15th Ave S. between Beacon Ave S and 14th Ave S, and on Golf Dr S between 15th Ave S and S Charles St. Scope elements include curb and gutter, sidewalk, curb ramps, storm drainage improvements, concrete and asphalt paving, tree pits, signal modifications and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King**List of 24-10 Amendment Projects****Project Number:** SEA-259**Title:** 4th/Argo Railyard Bridge Replacement Planning Study

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2024	6/1/2023	Local	\$0	\$0	\$600,000	\$600,000
Planning	2024	6/1/2023*	FHWA Discretionary	\$2,400,000	\$0	\$0	\$2,400,000

WSDOT PIN: N/A**Totals:** \$2,400,000 \$0 \$600,000 \$3,000,000**Federal Aid/FTA Grant Number(s):** 1587(004)**Functional Class:** Urban Principal Arterial**Improvement Type:** Study or Planning Activity**Location:** 4th Avenue S**From:** S Dawson Street**To:** Costco**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$3,000,000

Regionally Significant: No**Environmental Status:** EA

TS&L analysis (type, size, and location) for the 4th/Argo Railyard Bridge Replacement. The study will consider design elements that will provide for safe and predictable travel for people walking, biking, and driving in cars as well as freight trucks to access jobs and essential services.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-272**Title:** I-5 Lid Planning Downtown Seattle

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	3/1/2025	State	\$0	\$200,000	\$0	\$200,000
Planning	2025	3/1/2025	FHWA Discretionary	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN:**Totals:** \$2,000,000 \$200,000 \$0 \$2,200,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Other -- Special**Location:** I-5 through Downtown Seattle**From:** Thomas Street**To:** Main Street**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$2,200,000

Regionally Significant: No**Environmental Status:** CE

Planning study to evaluate lidding opportunities for Interstate 5 in Downtown Seattle, building on a 2020 technical and financial study and expanding the study area. Planning activities include conducting a feasibility study with a revised set of assumptions and a transportation and mobility study. Work also includes developing an anti-displacement and equitable development strategy and a Community Vision and Urban Design Report.

Project Number: SEA-280			Title: East Marginal Way S Preservation					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2024	10/1/2024	NHPP	\$850,000	\$0	\$0	\$850,000	
P/E-Design	2024	10/1/2024	Local	\$0	\$0	\$950,000	\$950,000	
Construction	2026	8/1/2026	NHPP	\$9,150,000	\$0	\$0	\$9,150,000	
Construction	2026	8/1/2026	Local	\$0	\$0	\$300,000	\$300,000	
WSDOT PIN:				Totals:	\$10,000,000	\$0	\$1,250,000	\$11,250,000
Federal Aid/FTA Grant Number(s):								
Functional Class: Urban Principal Arterial				Improvement Type: Preservation/Maintenance/Reconstruction				
Location: East Marginal Way S				From: 1st Avenue S		To: 16th Avenue S (Seattle City Limits)		
MTP Status: Exempt		MTP Reference(s): N/A						
Description:		Total Cost:		\$11,250,000	Regionally Significant: No		Environmental Status: CE	
Mill and overlay the asphalt pavement, conduct base repairs and crack sealing.								

County: King

List of 24-10 Amendment Projects

Project Number: SEA-281 **Title:** Roosevelt Way Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	10/1/2024	NHPP	\$400,000	\$0	\$0	\$400,000
P/E-Design	2024	10/1/2024	Local	\$0	\$0	\$600,000	\$600,000
Construction	2026	8/1/2026	NHPP	\$8,300,000	\$0	\$0	\$8,300,000
Construction	2026	8/1/2026	Local	\$0	\$0	\$350,000	\$350,000

WSDOT PIN: **Totals:** \$8,700,000 \$0 \$950,000 \$9,650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Roosevelt Way NE and Pinehurst Way NE

From: NE 92nd Street

To: 15th Avenue

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$9,650,000 **Regionally Significant:** No **Environmental Status:** CE

Mill and overlay, pavement repair, crack seal, install curb ramps, and improved crossings.

Project Number: SEA-282 **Title:** Digital Conflict Area Awareness Management Program

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2024	9/30/2024	State	\$0	\$500,000	\$0	\$500,000

WSDOT PIN: **Totals:** \$0 \$500,000 \$0 \$500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Citywide

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$500,000 **Regionally Significant:** No **Environmental Status:** CE

Create implementation guide for a Digital Conflict Area Awareness Management Program to translate real-time information from public agencies, translate that information into an open data standard, and provide geofences and other policies to transportation fleet operators to improve route planning and avoid conflict areas.

Jurisdiction: Snoqualmie

Project Number: SNQ-10 Title: King Street, Snoqualmie Parkway Crossing Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	3/1/2024*	HSIP	\$80,000	\$0	\$0	\$80,000
Construction	2024	8/1/2024	HSIP	\$1,993,000	\$0	\$0	\$1,993,000

WSDOT PIN: Totals: \$2,073,000 \$0 \$0 \$2,073,000

Federal Aid/FTA Grant Number(s): 000S(698)

Functional Class: Urban Minor Arterial Improvement Type: Safety -- Roadway

Location: ing Street and Snoqualmie Parkway From: SR 202 To: 130 feet from SR 202

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,073,000 Regionally Significant: No Environmental Status: CE

Widen the King Street two-track railroad crossing to add a sidewalk, replace asphalt crossing surface with concrete, widen sidewalks on each end of the Snoqualmie Parkway railroad crossing, and make improvements to flashing lights and train detection systems. relocate signals and install new gates and various flashing lights and warning devices.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Woodinville

Project Number: WNV-16 Title: Eastrail Multi-Use Trail Plan Phase 1

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2024	12/2/2024	RAISE	\$1,070,000	\$0	\$0	\$1,070,000
Planning	2024	12/2/2024	Local	\$0	\$0	\$480,000	\$480,000

WSDOT PIN: Totals: \$1,070,000 \$0 \$480,000 \$1,550,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Non-Regional Trail (Separate Facility)
Location: Sammamish River Trail to North City Limits From: Sammamish River Trail To: North City Limits

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,550,000 Regionally Significant: No Environmental Status: CE

Planning study for a multi-use trail and linear park. Planning activities include evaluation of alignment alternatives and public engagement to determine a preferred alignment.

Jurisdiction: Bremerton

Project Number: BRE-28 Title: Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	9/22/2023	HSIP	\$211,025	\$0	\$0	\$211,025
ROW	2023	4/30/2022 *	HSIP	\$72,000	\$0	\$0	\$72,000
ROW	2023	9/22/2023	HSIP	\$30,500	\$0	\$0	\$30,500
Construction	2024	12/15/2024	HSIP	\$1,064,000	\$0	\$0	\$1,064,000

WSDOT PIN: Totals: \$1,377,525 \$0 \$0 \$1,377,525

Federal Aid/FTA Grant Number(s): 000S(629)

Functional Class: Urban Minor Arterial Improvement Type: Safety -- Roadway

Location: Citywide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,457,525 Regionally Significant: No Environmental Status: CE

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: BRE-29			Title: Naval Avenue: 1st Street to 15th Street Pedestrian & Bicycle Enhancement					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
ROW	2024	7/15/2024*	TA(UM)	\$2,499,600	\$0	\$0	\$2,499,600	
ROW	2024	7/15/2024	Local	\$0	\$0	\$390,400	\$390,400	
WSDOT PIN:				Totals:	\$2,499,600	\$0	\$390,400	\$2,890,000

Federal Aid/FTA Grant Number(s): 6633(003)

Functional Class: Urban Minor Arterial

Improvement Type: Other -- nonmotorized

Location: Naval Avenue

From: 1st Street/Naval Base Kitsap To: 15th Street

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$10,190,600 Regionally Significant: No Environmental Status: CE

The project will reconfigure the existing roadway cross section, repurpose the outside lanes to provide bike lanes and wider sidewalks, and remove barriers to walking and cycling for all users throughout the corridor. Work includes installation of bike lanes, bike boxes and bike detection, curb bulbs, and pedestrian/bicycle wayfinding signage. The project will include storm drainage improvements, signal improvements to accommodate non-motorized phases, and pavement resurfacing and striping to support these improvements. The current scope includes Phase 1 of ROW from 1st St to 11th St. and Phase 2 of ROW from 11th St to 15th St. TAP funds will be applied to acquire right-of-way needed to accommodate the new bike lanes and wider sidewalks; all other project components will be funded by local/other sources.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: BRE-31			Title: SR 303 Adaptive Signals (Sheridan to Riddell)					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2023	8/15/2024 *	STBG	\$468,230	\$0	\$0	\$468,230	
P/E-Design	2024	8/15/2024	Local	\$0	\$0	\$79,978	\$79,978	
P/E-Design	2024	8/15/2024 *	CRP(UM)	\$44,222	\$0	\$0	\$44,222	
Construction	2026	6/1/2026	STBG(UM)	\$1,600,000	\$0	\$0	\$1,600,000	
Construction	2026	6/1/2026	Local	\$0	\$0	\$327,570	\$327,570	
WSDOT PIN:				Totals:	\$2,112,452	\$0	\$407,548	\$2,520,000

Federal Aid/FTA Grant Number(s): 0303(017)

Functional Class: Urban Principal Arterial

Improvement Type: ITS

Location: SR 303

From: Sheridan Road

To: Riddell Road

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,520,000 Regionally Significant: No Environmental Status:

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-51 Title: Electric Buses

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	3/31/2023	Local	\$0	\$0	\$2,600,000	\$2,600,000
Construction	2024	3/31/2023*	5339(b)	\$10,400,000	\$0	\$0	\$10,400,000

WSDOT PIN: Totals: \$10,400,000 \$0 \$2,600,000 \$13,000,000

Federal Aid/FTA Grant Number(s): WA-2018-034-00 WA-2021-037-00 WA-2024-062-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Bremerton From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$20,601,000 Regionally Significant: No Environmental Status: CE

This project will fund approximately seventeen (17) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KT-58

Title: 2021-22 Bus and OTR Coach Purchase

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	1/1/2021	Local	\$0	\$0	\$4,171,685	\$4,171,685
Construction	2024	1/1/2022	Local	\$0	\$0	\$898,406	\$898,406
Construction	2024	1/1/2022*	5339	\$256,274	\$0	\$0	\$256,274
Construction	2024	1/1/2022*	5307(Urban)	\$3,337,348	\$0	\$0	\$3,337,348
Construction	2024	8/30/2022	Local	\$0	\$0	\$9,873	\$9,873
Construction	2024	8/30/2022*	5339	\$39,491	\$0	\$0	\$39,491

WSDOT PIN:

Totals:

\$3,633,113

\$0

\$5,079,964

\$8,713,077

Federal Aid/FTA Grant Number(s):

WA-2021-060-01

WA-2024-072-00

WA-2024-086-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): NA

Description:

Total Cost:

\$9,097,305

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project for transit revenue vehicle purchases. The 5307 and 5339 funds along with the local match will assist in acquiring approximately 12 vehicles. The funds will also be used on other bus procurement, including on board vehicle technologies hardware.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KT-67

Title: Bus and OTR Coach Purchase (23-24)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/30/2023	Local	\$0	\$0	\$1,038,589	\$1,038,589
Construction	2024	6/30/2023	5339	\$333,215	\$0	\$0	\$333,215
Construction	2024	6/30/2023*	5307(Urban)	\$3,809,494	\$0	\$0	\$3,809,494
Construction	2024	6/20/2024	Local	\$0	\$0	\$11,644	\$11,644
Construction	2024	6/30/2024	Local	\$0	\$0	\$207,718	\$207,718
Construction	2024	6/30/2024	5339	\$324,372	\$0	\$0	\$324,372
Construction	2024	6/30/2024	5307(Urban)	\$3,809,494	\$0	\$0	\$3,809,494
Construction	2025	6/30/2025	Local	\$0	\$0	\$20,487	\$20,487

WSDOT PIN:

Totals:

\$8,276,575

\$0

\$1,278,438

\$9,555,013

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$9,555,013

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project for transit revenue vehicle purchases. The 2023- 2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 and 2024 FTA 5307 and 5339 funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KT-78			Title: Port Orchard Intermodal Terminal					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2025	12/31/2025	Local	\$0	\$0	\$1,648,284	\$1,648,284	
P/E-Design	2025	12/31/2025	FBP	\$851,716	\$0	\$0	\$851,716	
WSDOT PIN:				Totals:	\$851,716	\$0	\$1,648,284	\$2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated/Expanded terminal

Location: 85 Sydney Avenue From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$17,000,000 Regionally Significant: No Environmental Status: EIS

Redevelop Port Orchard Intermodal Terminal, including upgraded pedestrian facilities and vessel loading areas, additional vessel maneuverability and moorage space, and shore side electrification infrastructure. Project is funded with federal funds using state toll credits as local match

Jurisdiction: Fife

Project Number: FIF-30 Title: Sheffield Trail Improvements Phase 1

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	10/1/2023	State	\$0	\$370,000	\$0	\$370,000
Construction	2024	1/15/2024	State	\$0	\$550,000	\$0	\$550,000
Construction	2024	1/15/2024	Local	\$0	\$0	\$650,000	\$650,000
Construction	2024	1/15/2024*	Demonstration	\$800,000	\$0	\$0	\$800,000

WSDOT PIN: WA352 Totals: \$800,000 \$920,000 \$650,000 \$2,370,000

Federal Aid/FTA Grant Number(s): 0450(602)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Sheffield Trail

From: Valley Ave E

To: 1200 ft North of Valley Ave E

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,445,000 Regionally Significant: No Environmental Status: CE

Widen Sheffield non-motorized shared use trail, add buffers on each side, make landscaping improvements, and install lighting and benches.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Pierce**List of 24-10 Amendment Projects****Project Number:** FIF-33 **Title:** Pacific Highway E Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	5/31/2024*	NHPP	\$481,000	\$0	\$0	\$481,000
Construction	2025	1/31/2025	NHPP	\$2,032,000	\$0	\$0	\$2,032,000

WSDOT PIN: **Totals:** \$2,513,000 \$0 \$0 \$2,513,000**Federal Aid/FTA Grant Number(s):** 3246(016)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Pacific Highway E**From:** Willow Road E**To:** 54th Avenue E**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$2,513,000

Regionally Significant: No**Environmental Status:** CE

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood**Project Number:** LW-51 **Title:** Lakewood Downtown Transportation Feasibility Study

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	1/2/2025	RAISE	\$1,100,000	\$0	\$0	\$1,100,000

WSDOT PIN: **Totals:** \$1,100,000 \$0 \$0 \$1,100,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Lakewood Downtown Subarea**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$1,100,000

Regionally Significant: No**Environmental Status:** CE

This project will examine the engineering and construction constraints for active and multimodal transportation improvements in the Lakewood Downtown Subarea Plan. The outcome of the feasibility study will be a strategic and prioritized implementation plan for construction of transportation improvements based on constraint, financially feasible and timely solutions, available grant funding sources, and partnerships with allied agencies, economic development opportunities, and safety improvements.

Jurisdiction: Pierce Transit

Project Number: PT-169 Title: ADA Service 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/1/2022	Local	\$0	\$0	\$320,833	\$320,833
Other	2024	6/1/2022*	5307(Urban)	\$1,076,272	\$0	\$0	\$1,076,272

WSDOT PIN: Totals: \$1,076,272 \$0 \$320,833 \$1,397,105

Federal Aid/FTA Grant Number(s): WA-2021-112-00 WA-2024-040-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Pierce County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,321,421 Regionally Significant: No Environmental Status: CE

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 39,418 hours of service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Pierce**List of 24-10 Amendment Projects****Project Number:** PT-170**Title:** Clean Fuels Bus Replacement/Expansion 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2023	6/1/2021	Local	\$0	\$0	\$117,052	\$117,052
Other	2023	6/1/2021*	5339	\$715,619	\$0	\$0	\$715,619
Other	2023	6/1/2021*	5337 HIMB	\$66,720	\$0	\$0	\$66,720
Other	2023	6/1/2021*	5307(Urban)	\$852,457	\$0	\$0	\$852,457
Other	2023	6/1/2023*	5307(Urban)	\$5,802,616	\$0	\$0	\$5,802,616
Other	2024	6/1/2021	Local	\$0	\$0	\$1,756,947	\$1,756,947
Other	2024	6/1/2022*	5339	\$687,165	\$0	\$0	\$687,165
Other	2024	6/1/2022*	5337 HIMB	\$100,028	\$0	\$0	\$100,028
Other	2024	6/1/2022*	5307(Urban)	\$5,649,144	\$0	\$0	\$5,649,144
Other	2024	6/1/2023	Local	\$0	\$0	\$1,287,796	\$1,287,796
Other	2024	6/1/2023*	5307(Urban)	\$459,551	\$0	\$0	\$459,551

WSDOT PIN:**Totals:**

\$14,333,300

\$0

\$3,161,795

\$17,495,095

Federal Aid/FTA Grant Number(s): WA-2023-004-00

FT22(004)

WA-2024-076-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$17,696,177

Regionally Significant: No**Environmental Status:** CE

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PT-174 Title: ADA Service 2023-24

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/1/2023	Local	\$0	\$0	\$174,575	\$174,575
Other	2024	6/1/2023*	5307(Urban)	\$698,298	\$0	\$0	\$698,298
Other	2024	6/1/2024	Local	\$0	\$0	\$174,575	\$174,575
Other	2024	6/1/2024	5307(Urban)	\$698,298	\$0	\$0	\$698,298

WSDOT PIN: Totals: \$1,396,596 \$0 \$349,150 \$1,745,746

Federal Aid/FTA Grant Number(s): WA-2024-040-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Pierce County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,745,746 Regionally Significant: No Environmental Status: CE

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Pierce**List of 24-10 Amendment Projects****Project Number:** PT-175**Title:** Clean Fuels Bus Replacement Expansion 2023-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/1/2023	Local	\$0	\$0	\$1,764,069	\$1,764,069
Other	2024	6/1/2023*	5339	\$708,941	\$0	\$0	\$708,941
Other	2024	6/1/2023*	5337 HIMB	\$206,710	\$0	\$0	\$206,710
Other	2024	6/1/2023*	5307(Urban)	\$6,140,625	\$0	\$0	\$6,140,625
Other	2024	6/1/2024	Local	\$0	\$0	\$1,767,388	\$1,767,388
Other	2024	6/1/2024	5339	\$689,150	\$0	\$0	\$689,150
Other	2024	6/1/2024	5337 HIMB	\$79,548	\$0	\$0	\$79,548
Other	2024	6/1/2024	5307(Urban)	\$6,284,681	\$0	\$0	\$6,284,681
Other	2024	10/1/2024	Local	\$0	\$0	\$598,449	\$598,449
Other	2024	10/1/2024	5337 HIMB	\$320,354	\$0	\$0	\$320,354
Other	2024	10/1/2024	5307(Urban)	\$2,089,613	\$0	\$0	\$2,089,613

WSDOT PIN:**Totals:** \$16,519,622 \$0 \$4,129,906 \$20,649,528**Federal Aid/FTA Grant Number(s):** WA-2024-071-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$20,649,528

Regionally Significant: No**Environmental Status:** CE

Approximately 28 buses will be purchased to replace ones that have exceeded their useful life using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement buses with 5307 funds; 2 replacement buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement buses with CMAQ funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Pierce**List of 24-10 Amendment Projects****Project Number:** PT-177 **Title:** Shuttle Revenue Vehicles

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/1/2022	Local	\$0	\$0	\$440,732	\$440,732
Other	2024	6/1/2022*	5307(Urban)	\$1,762,927	\$0	\$0	\$1,762,927

WSDOT PIN: N/A **Totals:** \$1,762,927 \$0 \$440,732 \$2,203,659**Federal Aid/FTA Grant Number(s):** WA-2024-043-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:** **Total Cost:** \$2,203,659 **Regionally Significant:** No **Environmental Status:** CE

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2022. The project funding will provide for the purchase of approximately 19 vehicles to support complementary ADA paratransit service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PT-180 **Title:** Shuttle Revenue Vehicles 23 24

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/1/2023	Local	\$0	\$0	\$622,878	\$622,878
Other	2024	6/1/2023*	5307(Urban)	\$2,491,510	\$0	\$0	\$2,491,510
Other	2024	9/30/2024	Local	\$0	\$0	\$741,148	\$741,148
Other	2024	9/30/2024	5307(Urban)	\$2,964,591	\$0	\$0	\$2,964,591

WSDOT PIN: **Totals:** \$5,456,101 \$0 \$1,364,026 \$6,820,127**Federal Aid/FTA Grant Number(s):** WA-2024-042-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:** **Total Cost:** \$6,820,127 **Regionally Significant:** No **Environmental Status:** CE

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023 and 2024. 5307 earned share funding will provide for the purchase of approximately 17 vehicles and 5307 equity funds will provide for the purchase of approximately 10 vehicles to support complementary ADA paratransit service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Pierce**List of 24-10 Amendment Projects****Project Number:** PT-187 **Title:** Equitable Bus Shelter Pilot Program

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	6/1/2026	STBG(UL)	\$945,819	\$0	\$0	\$945,819
Other	2026	6/1/2026	Local	\$0	\$0	\$147,613	\$147,613

WSDOT PIN: **Totals:** \$945,819 \$0 \$147,613 \$1,093,432**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Special**Location:** Pierce County**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:** **Total Cost:** \$1,093,432 **Regionally Significant:** No **Environmental Status:** DCE

Replace 40 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-186.

Project Number: PT-199 **Title:** New Gantry with Depot Conductive Charging Infra for 30 Battery-Electric Buses

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	10/1/2024	Local	\$0	\$0	\$77,210	\$77,210
P/E-Design	2024	10/1/2024	5339(b)	\$694,890	\$0	\$0	\$694,890
Construction	2025	4/1/2025	Local	\$0	\$0	\$748,697	\$748,697
Construction	2025	4/1/2025	5339(b)	\$6,738,253	\$0	\$0	\$6,738,253

WSDOT PIN: **Totals:** \$7,433,143 \$0 \$825,907 \$8,259,050**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** 3701 96th Street SW**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:** **Total Cost:** \$8,259,050 **Regionally Significant:** No **Environmental Status:** DCE

Install a covered gantry, drop-down reel system for up to 30 Battery Electric Buses and add ten depot chargers with three dispensers per unit.

County: Pierce

List of 24-10 Amendment Projects

Project Number: PT-200

Title: Battery Electric Buses with Wireless Inductive Charging Capabilities

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	10/1/2024	Local	\$0	\$0	\$1,165,771	\$1,165,771
Other	2024	10/1/2024	5339(b)	\$7,351,610	\$0	\$0	\$7,351,610

WSDOT PIN:

Totals:

\$7,351,610

\$0

\$1,165,771

\$8,517,381

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 3701 96th Street SW

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$8,517,381

Regionally Significant: No

Environmental Status: DCE

Replace four 2010 diesel-powered coaches with four new 40-foot battery electric buses with wireless inductive undercarriage charging capabilities.

Jurisdiction: Port of Tacoma

Project Number: POT-1		Title: Wapato Creek Fish Passage Restoration				
WSDOT PIN:		Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):						
Functional Class: Not applicable (transit, enhancements, Etc.)		Improvement Type: Environmental Improvement -- Roadway				
Location: Blair Waterway under E Alexander Ave		From: N/A		To: N/A		
MTP Status: Exempt		MTP Reference(s): N/A				
Description:		Total Cost:	\$37,953,000	Regionally Significant: No		Environmental Status: CE
Replace existing Wapato Creek Culvert with a fish passable structure.						

Jurisdiction: Puyallup

Project Number: PUY-27 Title: Valley Ave NW Overlay - Phase 1 & 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)	\$172,000	\$0	\$0	\$172,000
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$27,000	\$27,000
P/E-Design	2023	8/15/2024	Local	\$0	\$0	\$27,000	\$27,000
P/E-Design	2023	8/15/2024*	CRRSAA(UL)	\$173,000	\$0	\$0	\$173,000
Construction	2024	7/15/2024*	STBG(UL)	\$1,153,865	\$0	\$0	\$1,153,865
Construction	2024	7/15/2024*	STBG	\$577,000	\$0	\$0	\$577,000
Construction	2024	7/15/2024	Local	\$0	\$0	\$270,135	\$270,135

WSDOT PIN: Totals: \$2,075,865 \$0 \$324,135 \$2,400,000

Federal Aid/FTA Grant Number(s): 3150(010)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Valley Avenue NW

From: N Meridian Ave

To: Valley Ave Business Park Main Ent

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,400,000 Regionally Significant: No Environmental Status: CE

Grind, overlay, and restripe. Improve any sidewalks deemed ADA deficient.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PUY-31			Title: Puyallup Moves - Downtown Destination					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
Planning	2024	6/1/2024*	TA(UL)	\$371,950	\$0	\$0	\$371,950	
Planning	2024	6/1/2024	Local	\$0	\$0	\$58,050	\$58,050	
WSDOT PIN:				Totals:	\$371,950	\$0	\$58,050	\$430,000

Federal Aid/FTA Grant Number(s): 9927(072)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Bike Lanes

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$430,000 Regionally Significant: No Environmental Status: CE

Identify potential bicycle and pedestrian improvements along five routes: 1) 4th/5th Street NW from W. Stewart Avenue to 15th Avenue SW, 2) 11th Street NW from Riverwalk Trail to W Stewart Avenue, 3) W Main Avenue from 5th Street NW/SW to 3rd Street ST, 4) W Pioneer Avenue from Woodland Avenue E to S Meridian, and 5) 7th Avenue SW from Fruitland Avenue E to 7th Street SE. Study tasks include developing standards and design elements for non-motorized facilities along segments and at intersections; a high level of review of right-of-way needs; an inventory of existing non-motorized facilities and illumination traffic data collection; public engagement activities including stakeholder meetings, open houses, and surveys; and 30% design reports.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-26 Title: Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024*	STBG(UL)	\$89,930	\$0	\$0	\$89,930
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$14,040	\$14,040
Construction	2026	6/1/2026	STBG(UL)	\$659,480	\$0	\$0	\$659,480
Construction	2026	6/1/2026	Local	\$0	\$0	\$102,930	\$102,930

WSDOT PIN: Totals: \$749,410 \$0 \$116,970 \$866,380

Federal Aid/FTA Grant Number(s): 3117(004)

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: Valley Avenue

From: SR 410

To: Meade McCumber Rd E

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$866,380 Regionally Significant: No Environmental Status: CE

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SUM-30			Title: Tacoma Ave Overlay and Intersection					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2023	7/15/2023*	STBG(UL)	\$328,700	\$0	\$0	\$328,700	
P/E-Design	2023	7/15/2023	Local	\$0	\$0	\$51,300	\$51,300	
WSDOT PIN:				Totals:	\$328,700	\$0	\$51,300	\$380,000

Federal Aid/FTA Grant Number(s): 3281(004)

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: Tacoma Avenue

From: Bridge over White River

To: Puyallup Street

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,869,533 Regionally Significant: No Environmental Status: DCE

Plane, repair, and overlay Tacoma Avenue from Puyallup Street to the White River Bridge, complete intersection channelization improvements, add southbound right turn pocket on Tacoma Avenue, and upgrade the intersection of Puyallup Street and Tacoma Avenue to a roundabout. Project shall include ADA upgrades/sidewalks, associated utility work and illumination as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-125 Title: 6th Avenue Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	12/20/2024	Local	\$0	\$0	\$3,977,332	\$3,977,332
Construction	2024	12/20/2024	HSIP	\$2,234,400	\$0	\$0	\$2,234,400

WSDOT PIN: Totals: \$2,234,400 \$0 \$3,977,332 \$6,211,732

Federal Aid/FTA Grant Number(s): 3278(003)

Functional Class: Urban Minor Arterial Improvement Type: Multiple Intersections -- Roadway

Location: 6th Avenue From: Jackson Street To: Grant Avenue

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,168,136 Regionally Significant: No Environmental Status: DCE

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

Project Number: TAC-130

Title: Water Ditch Trail Phase IIIA

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	6/1/2023*	CMAQ 2.5	\$2,273,631	\$0	\$0	\$2,273,631
Construction	2024	6/1/2024	Local	\$0	\$0	\$627,080	\$627,080
Construction	2024	6/1/2024*	CRP(UL)	\$1,744,325	\$0	\$0	\$1,744,325

WSDOT PIN:

Totals: \$4,017,956 \$0 \$627,080 \$4,645,036

Federal Aid/FTA Grant Number(s): 9927(071)

Functional Class: Urban Principal Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: S Tacoma Way

From: S Sprague Ave

To: S M St

MTP Status: Candidate **MTP Reference(s):** 5712

Description: **Total Cost:** \$5,543,302 **Regionally Significant:** Yes **Environmental Status:** CE

Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Pierce

List of 24-10 Amendment Projects

Project Number: TAC-140

Title: E Portland Ave (E 56th St - E 64th St)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	8/1/2022	Local	\$0	\$0	\$65,000	\$65,000
Construction	2025	1/31/2025	NHPP	\$1,040,000	\$0	\$0	\$1,040,000

WSDOT PIN:

Totals:

\$1,040,000

\$0

\$65,000

\$1,105,000

Federal Aid/FTA Grant Number(s): 3133(010)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Portland Avenue

From: East 56th Street

To: East 64th Street

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$1,195,000

Regionally Significant: No

Environmental Status: DCE

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

Jurisdiction: University Place

Project Number: UVP-35 Title: 35th Street Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023 *	STBG(UL)	\$2,125,000	\$0	\$0	\$2,125,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$337,500	\$337,500
Construction	2024	6/1/2024 *	CRP(UL)	\$37,500	\$0	\$0	\$37,500

WSDOT PIN: Totals: \$2,162,500 \$0 \$337,500 \$2,500,000

Federal Aid/FTA Grant Number(s): 3230(003)

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 35th Street

From: Bridgeport Way

To: Grandview Drive

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,760,000 Regionally Significant: No Environmental Status: CE

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Arlington

Project Number: ARL-19 Title: Division/Broadway Pavement Restoration Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	12/31/2022*	NHPP	\$760,462	\$0	\$0	\$760,462
Construction	2024	12/31/2022	Local	\$0	\$0	\$658,191	\$658,191

WSDOT PIN: Totals: \$760,462 \$0 \$658,191 \$1,418,653

Federal Aid/FTA Grant Number(s): 9931(024)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Division and Broadway From: SR-530 To: West Ave

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,509,713 Regionally Significant: No Environmental Status: CE

(NHS Funds). Mill and resurface Broadway St from SR 530 to E Division St and E Division St from Broadway St to N West Ave, structurally repairing the roadway when necessary and replace curb ramps with ADA compliant curb ramps, install high visibility crosswalks and RRFB. (Local Funds) Also provide mobility and safety improvements on traffic circles at the Broadway St/E Division St and E Division St/N West Ave intersections, including a raised center median, modification to the splitter island and improved pedestrian crossing facilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-53

Title: Bothell Way NE Multimodal Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	4/1/2024	State	\$0	\$1,250,000	\$0	\$1,250,000
P/E-Design	2024	4/1/2024*	RAISE	\$1,752,471	\$0	\$0	\$1,752,471
P/E-Design	2025	7/1/2025	State	\$0	\$858,115	\$0	\$858,115
ROW	2025	6/1/2024	STBG(UL)	\$6,550,000	\$0	\$0	\$6,550,000
ROW	2025	6/1/2025	STBG(UL)	\$3,960,000	\$0	\$0	\$3,960,000
ROW	2025	6/1/2025	RAISE	\$200,000	\$0	\$0	\$200,000
ROW	2025	9/1/2025	State	\$0	\$1,624,313	\$0	\$1,624,313
Construction	2026	6/1/2026	STBG(UL)	\$8,077,500	\$0	\$0	\$8,077,500
Construction	2026	9/1/2026	RAISE	\$17,047,529	\$0	\$0	\$17,047,529
Construction	2026	12/31/2026	State	\$0	\$67,572	\$0	\$67,572
Construction	2026	12/31/2026	Local	\$0	\$0	\$12,800,833	\$12,800,833
Other	2024	4/1/2024	State	\$0	\$750,000	\$0	\$750,000
Other	2025	7/1/2025	State	\$0	\$2,450,000	\$0	\$2,450,000

WSDOT PIN:

Totals:

\$37,587,500

\$7,000,000

\$12,800,833

\$57,388,333

Federal Aid/FTA Grant Number(s): 9999(845)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: Bothell Way NE

From: Reder Way

To: 240th Street SE

MTP Status: Candidate

MTP Reference(s): 4262

Description:

Total Cost:

\$90,421,693

Regionally Significant: Yes

Environmental Status: DCE

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: BOTH-57

Title: 228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	12/30/2024	Local	\$0	\$0	\$1,531,510	\$1,531,510
ROW	2025	6/1/2025	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
ROW	2025	6/1/2025	Local	\$0	\$0	\$409,000	\$409,000

WSDOT PIN:

Totals:

\$1,000,000

\$0

\$1,940,510

\$2,940,510

Federal Aid/FTA Grant Number(s): 2570(012)

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: 228th Street SE

From: 35th Ave SE

To: 39th Ave SE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$20,812,400

Regionally Significant: No

Environmental Status: CE

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

Jurisdiction: Community Transit

Project Number: CT-61 Title: Marysville UZA Transit Operations

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/30/2022 *	5307(Urban)	\$945,839	\$0	\$0	\$945,839
Other	2024	10/30/2023	Local	\$0	\$0	\$2,245,839	\$2,245,839

WSDOT PIN: Totals: \$945,839 \$0 \$2,245,839 \$3,191,678

Federal Aid/FTA Grant Number(s): WA-2020-022-00 WA-2024-069-00 WA-2018-053-00 WA-2018-053-01

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,935,002 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project which contains Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 43,240 hours of Fixed Route bus service during calendar years 2019 to 2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Snohomish**List of 24-10 Amendment Projects****Project Number:** CT-62 **Title:** Preventive Maintenance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/30/2022 *	5307(Urban)	\$1,200,000	\$0	\$0	\$1,200,000
Other	2024	10/30/2023	Local	\$0	\$0	\$300,000	\$300,000

WSDOT PIN: **Totals:** \$1,200,000 \$0 \$300,000 \$1,500,000**Federal Aid/FTA Grant Number(s):** WA-2018-053-01 WA-2024-069-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit**Location:** N/A **From:** N/A **To:** N/A**MTP Status:** Exempt **MTP Reference(s):** N/A**Description:** **Total Cost:** \$2,309,898 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of preventive maintenance hours provided by this project is 15,400.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: CT-68 **Title:** Marysville UZA Transit Operations 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/30/2022	Local	\$0	\$0	\$2,139,600	\$2,139,600
Other	2024	6/30/2022 *	5307(Urban)	\$2,139,600	\$0	\$0	\$2,139,600

WSDOT PIN: **Totals:** \$2,139,600 \$0 \$2,139,600 \$4,279,200**Federal Aid/FTA Grant Number(s):** WA-2024-069-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit**Location:** Community Transit PTBA **From:** N/A **To:** N/A**MTP Status:** Exempt **MTP Reference(s):** N/A**Description:** **Total Cost:** \$4,279,200 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 20,209 hours of Fixed Route service.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: CT-77

Title: Facilities Rehabilitation, Renovation and Maintenance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/30/2024*	5307(Urban)	\$701,713	\$0	\$0	\$701,713
P/E-Design	2024	1/1/2023	Local	\$0	\$0	\$3,571,000	\$3,571,000
P/E-Design	2024	6/30/2024	5307(Urban)	\$694,988	\$0	\$0	\$694,988
Construction	2024	6/30/2022	5337 HIMB	\$1,924,518	\$0	\$0	\$1,924,518
Construction	2024	6/30/2022*	5339	\$244,897	\$0	\$0	\$244,897
Construction	2024	6/30/2024	5307(Urban)	\$704,416	\$0	\$0	\$704,416
Construction	2024	6/30/2024	5339	\$1,117,094	\$0	\$0	\$1,117,094
Construction	2024	10/30/2024	5339	\$235,668	\$0	\$0	\$235,668
Construction	2024	10/30/2024	5337 HIMB	\$1,987,564	\$0	\$0	\$1,987,564
Construction	2024	10/31/2024	5339	\$74,748	\$0	\$0	\$74,748
Construction	2025	1/1/2023	Local	\$0	\$0	\$15,305,028	\$15,305,028
Construction	2025	6/30/2024	5307(Urban)	\$6,293,931	\$0	\$0	\$6,293,931
Construction	2025	6/30/2024	5337 HIMB	\$2,284,408	\$0	\$0	\$2,284,408
Construction	2025	6/30/2024	5339	\$1,007,456	\$0	\$0	\$1,007,456
Construction	2025	6/30/2025	5307(Urban)	\$1,369,476	\$0	\$0	\$1,369,476
Construction	2025	6/30/2025	5337 HIMB	\$2,519,497	\$0	\$0	\$2,519,497
Construction	2025	12/31/2025	5339	\$88,149	\$0	\$0	\$88,149
Construction	2025	12/31/2025	5307(Urban)	\$44,546	\$0	\$0	\$44,546
Construction	2025	12/31/2025	5337 HIMB	\$1,710,800	\$0	\$0	\$1,710,800

WSDOT PIN:

Totals:

\$23,003,869

\$0

\$18,876,028

\$41,879,897

Federal Aid/FTA Grant Number(s): WA-2023-059-00

WA-2024-061-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 7000 Hardeson Road, Everett

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$41,879,897

Regionally Significant: No

Environmental Status: DCE

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-83 Title: 41st Street to Rucker Avenue Corridor Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	12/1/2024	State	\$0	\$2,492,000	\$0	\$2,492,000
P/E-Design	2024	12/1/2024	Local	\$0	\$0	\$165,200	\$165,200

WSDOT PIN: Totals: \$0 \$2,492,000 \$165,200 \$2,657,200

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Multiple Intersections -- Roadway

Location: Rucker Avenue and Pacific Avenue From: 41st Street NE To: West Marine View Drive

MTP Status: Candidate MTP Reference(s): 5594

Description: Total Cost: \$39,165,200 Regionally Significant: Yes Environmental Status: CE

Geometric, safety, and signal improvements at the intersections of Rucker Avenue/41st Street and West Marine View Drive/Everett Avenue, and corridor improvements on Pacific Avenue between Rucker and West Marine View Drive to better accommodate general and overdimensional freight traffic.

Project Number: EVT-86			Title: Merrill & Ring Creek Bridge Replacement				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	7/31/2024*	BR	\$6,300,000	\$0	\$0	\$6,300,000

WSDOT PIN:	Totals:	\$6,300,000	\$0	\$0	\$6,300,000
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Federal Aid/FTA Grant Number(s): 2776(010)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Bridge Replacement

Location: W. Mukilteo Boulevard From: Harbor Lane To: Mukilteo Lane

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$42,000,000 Regionally Significant: No Environmental Status: CE

This project will replace the existing Merrill and Ring Creek bridge and include sidewalks and bike lanes on both sides of the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-40 Title: Electric Vehicles & Charging Infrastructure II

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	10/1/2022	Local	\$0	\$0	\$229,412	\$229,412
Other	2024	12/1/2022 *	FTA Discretionary	\$4,600,000	\$0	\$0	\$4,600,000
Other	2024	12/1/2023	Local	\$0	\$0	\$1,846	\$1,846
Other	2024	12/31/2023	Local	\$0	\$0	\$958,824	\$958,824

WSDOT PIN: Totals: \$4,600,000 \$0 \$1,190,082 \$5,790,082

Federal Aid/FTA Grant Number(s): FT19(021) WA-2021-116-00 WA-2024-090-00 WA-2022-038-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$16,916,672 Regionally Significant: No Environmental Status: CE

This project will provide approximately 15 electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. Charging systems to support the fleet and one additional bus are being added to this TIP ID funded through the 2021 Low-No Grant Program. Three additional buses are included in this TIP ID through the 2022 Community Project Funding Program. Two additional buses to support the fleet are included in this TIP ID through the 2023 Community Project Funding Program.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Snohomish**List of 24-10 Amendment Projects****Project Number:** ET-41**Title:** 2021-2023 Everett Station Preventative Maintenance and Rehabilitation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/1/2021	Local	\$0	\$0	\$19,442	\$19,442
Other	2024	9/30/2024	Local	\$0	\$0	\$34,027	\$34,027
Other	2024	9/30/2024*	5307(Urban)	\$136,105	\$0	\$0	\$136,105

WSDOT PIN:**Totals:**

\$136,105

\$0

\$53,469

\$189,574

Federal Aid/FTA Grant Number(s): WA-2022-028-00

WA-2022-068-00

WA-2022-068-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Everett Station**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$398,166

Regionally Significant: No**Environmental Status:** CE

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls and door refurbish/replacements, to be completed in 2024. This project uses 2021 and 2022 5307 earned funding, and 2023 5307 equity funding

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: ET-47**Title:** 2023 Everett Station Preventive Maintenance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	10/1/2023	Local	\$0	\$0	\$22,667	\$22,667
Other	2024	12/1/2023*	5307(Urban)	\$57,323	\$0	\$0	\$57,323

WSDOT PIN:**Totals:**

\$57,323

\$0

\$22,667

\$79,990

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Everett, WA**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$79,990

Regionally Significant: No**Environmental Status:** CE

2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: ET-54			Title: 2023 Everett Station HVAC Replacement				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	12/1/2023	Local	\$0	\$0	\$15,000	\$15,000
P/E-Design	2024	12/1/2023*	5307(Urban)	\$60,000	\$0	\$0	\$60,000
Other	2024	12/1/2023	Local	\$0	\$0	\$303,753	\$303,753
Other	2024	12/1/2023*	5307(Urban)	\$1,215,009	\$0	\$0	\$1,215,009

WSDOT PIN:	Totals:	\$1,275,009	\$0	\$318,753	\$1,593,762
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Federal Aid/FTA Grant Number(s):

Functional Class:	Not applicable (transit, enhancements, Etc.)	Improvement Type:	Transit Center or Station -- maintenance
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Location:	Everett Station	From:	To:
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MTP Status:	Exempt	MTP Reference(s):	N/A
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Description:	Total Cost:	\$1,593,762	Regionally Significant:	No	Environmental Status:	DCE
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This project will replace the outdated HVAC system at Everett Station and may include air handlers, terminal units, and controls.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lake Stevens

Project Number: LS-9 Title: Main Street Improvements Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	3/1/2023	Local	\$0	\$0	\$850,000	\$850,000
ROW	2023	3/1/2023	Local	\$0	\$0	\$80,000	\$80,000
Construction	2024	6/1/2023*	STBG(UM)	\$1,959,620	\$0	\$0	\$1,959,620
Construction	2024	6/1/2024	Local	\$0	\$0	\$693,157	\$693,157
Construction	2024	6/1/2024*	CRP(UM)	\$2,481,723	\$0	\$0	\$2,481,723

WSDOT PIN: Totals: \$4,441,343 \$0 \$1,623,157 \$6,064,500

Federal Aid/FTA Grant Number(s): 2660(005)

Functional Class: Urban Collector Improvement Type: Sidewalk

Location: Main Street From: 16th St NE To: 20th St NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,064,500 Regionally Significant: No Environmental Status: DCE

Construct full street improvements in Downtown Lake Stevens between 16th St NE and 20th St NE, including new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-51 Title: 44th Ave W I-5 Underpass

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2025	Local	\$0	\$0	\$5,400,000	\$5,400,000
Construction	2025	6/1/2025	Demonstration	\$1,744,328	\$0	\$0	\$1,744,328
Construction	2025	6/1/2025	CMAQ	\$1,370,000	\$0	\$0	\$1,370,000

WSDOT PIN: WA342 Totals: \$3,114,328 \$0 \$5,400,000 \$8,514,328

Federal Aid/FTA Grant Number(s): 2523(003)

Functional Class: Urban Principal Arterial

Improvement Type: Non-Regional Trail (Separate Facility)

Location: 44th Ave W

From: 200th St SW

To: 204th St SW/I-5 North off-ramp

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$9,930,121 Regionally Significant: No Environmental Status: DCE

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

Jurisdiction: Mukilteo

Project Number: MUK-9 Title: 47th Place West Pavement Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)	\$122,881	\$0	\$0	\$122,881
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$167,119	\$167,119
Construction	2024	7/15/2024*	STBG(UL)	\$778,500	\$0	\$0	\$778,500
Construction	2024	7/15/2024	Local	\$0	\$0	\$121,500	\$121,500

WSDOT PIN: Totals: \$901,381 \$0 \$288,619 \$1,190,000

Federal Aid/FTA Grant Number(s): 2761(001)

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: 47th Place West

From: Harbour Pointe Blvd.

To: 47th Avenue West

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$1,190,000 Regionally Significant: No Environmental Status: CE

Extend the life of the pavement on 47th PI W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb rampupgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-173 Title: Interurban Trail Improvements: 167th PI SW to 160 St SW

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024*	TA(UL)	\$255,000	\$0	\$0	\$255,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$41,175	\$41,175
P/E-Design	2024	6/1/2024*	CRP(UL)	\$8,825	\$0	\$0	\$8,825
ROW	2026	6/1/2026	TA(UL)	\$1,210,000	\$0	\$0	\$1,210,000
ROW	2026	6/1/2026	Local	\$0	\$0	\$210,000	\$210,000

WSDOT PIN: Totals: \$1,473,825 \$0 \$251,175 \$1,725,000

Federal Aid/FTA Grant Number(s): 2643(001)

Functional Class: Urban Collector Improvement Type: Regional Trail (Separate Facility)

Location: 13th Ave W From: 167th PI SW To: 160th St. SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,025,000 Regionally Significant: No Environmental Status: CE

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SNOCO-177

Title: Schweitzer and Wisconsin Creek Bridge Rehabilitation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/30/2024	WFL	\$90,589	\$0	\$0	\$90,589
P/E-Design	2024	9/30/2024	Local	\$0	\$0	\$14,138	\$14,138
Construction	2026	12/31/2026	WFL	\$290,826	\$0	\$0	\$290,826
Construction	2026	12/31/2026	Local	\$0	\$0	\$45,388	\$45,388

WSDOT PIN:

Totals:

\$381,415

\$0

\$59,526

\$440,941

Federal Aid/FTA Grant Number(s): 9931(028)

Functional Class: Rural Major Collector

Improvement Type: Bridge Rehabilitation

Location: Mountain Loop Highway

From: Various

To: Various

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$440,941

Regionally Significant: No

Environmental Status: CE

Grind and resurface bridge decks over Schweitzer (MP 14.66 to MP 14.68) and Wisconsin Creeks (MP 15.80 to MP 15.82).

Jurisdiction: Intercity Transit**Project Number:** IT-6**Title:** Pattison MOA Base Rehabilitation and Expansion

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023*	5339	\$243,566	\$0	\$0	\$243,566
Construction	2024	6/1/2023*	5307(Urban)	\$1,220,000	\$0	\$0	\$1,220,000
Construction	2024	12/31/2023	Local	\$0	\$0	\$1,352,826	\$1,352,826
Construction	2024	12/31/2023*	5307(Urban)	\$717,244	\$0	\$0	\$717,244
Construction	2024	6/1/2024*	5307(Urban)	\$559,354	\$0	\$0	\$559,354

WSDOT PIN:**Totals:**

\$2,740,164

\$0

\$1,352,826

\$4,092,990

Federal Aid/FTA Grant Number(s):

WA-2018-057-00

WA-2021-081-00

WA-2022-015-00

WA-2022-061-00

WA-2020-084-00

WA-2020-098-00

WA-2022-062-00

WA-2024-028-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** 526 Pattison Street SE, Olympia**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$19,991,324

Regionally Significant: No**Environmental Status:** CE

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-6 Title: Drayage Truck Demonstration Project (CCA funding)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	9/1/2024	State	\$0	\$6,240,000	\$0	\$6,240,000
Other	2024	9/1/2024	Local	\$0	\$0	\$6,240,000	\$6,240,000

WSDOT PIN: Totals: \$0 \$6,240,000 \$6,240,000 \$12,480,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: King and Pierce Counties From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$12,480,000 Regionally Significant: No Environmental Status: CE

Purchase twelve zero-emission drayage trucks and associated charging/fueling infrastructure. The project will offer incentives for up to 50% of the cost of the truck and charger.

Project Number: NWSA-7			Title: Wapato Creek Fish Passage Restoration				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	2/1/2023	Local	\$0	\$0	\$291,000	\$291,000
P/E-Design	2024	2/1/2024	Local	\$0	\$0	\$662,000	\$662,000
P/E-Design	2024	2/1/2024	FHWA Discretionary	\$2,000,000	\$0	\$0	\$2,000,000
Construction	2026	10/1/2026	Local	\$0	\$0	\$13,000,000	\$13,000,000
Construction	2026	10/1/2026	Discretionary	\$24,500,000	\$0	\$0	\$24,500,000
WSDOT PIN:				Totals:	\$26,500,000	\$0	\$13,953,000
Federal Aid/FTA Grant Number(s):							\$40,453,000

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Blair Waterway under E Alexander Avenue

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$40,453,000

Regionally Significant: No

Environmental Status: CE

Replace failing Wapato Creek Culvert with a fish passable structure.

Jurisdiction: Skagit Transit

Project Number: SKA-4 Title: Skagit Transit Maintenance Operations and Administration Facility

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	12/31/2022	Local	\$0	\$0	\$21,547	\$21,547
P/E-Design	2024	12/31/2022	5339	\$107,737	\$0	\$0	\$107,737
P/E-Design	2024	8/31/2023*	5339	\$84,398	\$0	\$0	\$84,398
P/E-Design	2024	8/31/2023*	5307(Urban)	\$869,281	\$0	\$0	\$869,281
P/E-Design	2024	9/30/2024	5339	\$147,319	\$0	\$0	\$147,319
P/E-Design	2024	9/30/2024	5307(Urban)	\$244,093	\$0	\$0	\$244,093

WSDOT PIN: Totals: \$1,452,828 \$0 \$21,547 \$1,474,375

Federal Aid/FTA Grant Number(s): WA-2017-036-01 WA-2022-005-00 WA-2022-010-01 WA-2017-036-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: 11784 Bayridge Drive From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$40,906,914 Regionally Significant: No Environmental Status: CE

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes \$107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Multicounty Agencies

List of 24-10 Amendment Projects

Project Number: RTA-95 **Title:** Downtown Redmond Link Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$960,000	\$960,000
P/E-Design	2024	1/1/2024	Local	\$0	\$0	\$607,000	\$607,000
ROW	2023	1/1/2023	Local	\$0	\$0	\$2,750,000	\$2,750,000
ROW	2024	1/1/2024	Local	\$0	\$0	\$750,000	\$750,000
Construction	2023	1/1/2023	Local	\$0	\$0	\$182,087,000	\$182,087,000
Construction	2023	6/1/2023	5307(Urban)	\$11,099,637	\$0	\$0	\$11,099,637
Construction	2024	6/1/2021*	5307(Urban)	\$7,650,000	\$0	\$0	\$7,650,000
Construction	2024	12/31/2021*	5307(Urban)	\$1,449,637	\$0	\$0	\$1,449,637
Construction	2024	6/1/2022*	5307(Urban)	\$2,000,000	\$0	\$0	\$2,000,000
Construction	2024	6/1/2023	Local	\$0	\$0	\$5,574,396	\$5,574,396
Construction	2024	1/1/2024	Local	\$0	\$0	\$85,211,819	\$85,211,819
Construction	2024	6/1/2024	5307(Urban)	\$22,297,584	\$0	\$0	\$22,297,584
Construction	2024	6/1/2024	Local	\$0	\$0	\$5,574,396	\$5,574,396
Construction	2024	12/31/2024	5307(Urban)	\$8,498,181	\$0	\$0	\$8,498,181
Other	2023	1/1/2023	Local	\$0	\$0	\$14,048,000	\$14,048,000
Other	2024	1/1/2024	Local	\$0	\$0	\$14,680,000	\$14,680,000

WSDOT PIN: **Totals:** \$52,995,039 \$0 \$312,242,611 \$365,237,650

Federal Aid/FTA Grant Number(s): WA-2021-002-01 WA-2024-001-00 WA-2024-022-00 WA-2021-002-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension

From: Redmond Technology Center

To: Downtown Redmond/ Marymoor P

MTP Status: Approved

MTP Reference(s): 2524

Description: **Total Cost:** \$1,496,817,119 **Regionally Significant:** Yes **Environmental Status:** EIS

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of \$520,981,378 in TIFIA loan disbursements would be available 2022-2025.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Multicounty Agencies

List of 24-10 Amendment Projects

Project Number: RTA-100

Title: I-405 Bus Rapid Transit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	1/1/2024	Local	\$0	\$0	\$11,795,000	\$11,795,000
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$3,870,000	\$3,870,000
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$1,519,000	\$1,519,000
ROW	2024	1/1/2024	Local	\$0	\$0	\$2,393,000	\$2,393,000
ROW	2025	1/1/2025	Local	\$0	\$0	\$5,060,000	\$5,060,000
ROW	2026	1/1/2026	Local	\$0	\$0	\$1,781,000	\$1,781,000
Construction	2023	12/31/2022*	FTA Discretionary	\$3,000,000	\$0	\$0	\$3,000,000
Construction	2024	12/31/2022	5339(b)	\$3,548,821	\$0	\$0	\$3,548,821
Construction	2024	1/1/2024	Local	\$0	\$0	\$57,418,823	\$57,418,823
Construction	2024	12/30/2024	FTA Discretionary	\$69,830,356	\$0	\$0	\$69,830,356
Construction	2025	1/1/2025	Local	\$0	\$0	\$206,407,000	\$206,407,000
Construction	2026	1/1/2026	Local	\$0	\$0	\$203,704,000	\$203,704,000
Other	2023	2/28/2022*	5307(Urban)	\$461,960	\$0	\$0	\$461,960
Other	2023	6/1/2022*	5307(Urban)	\$2,932,575	\$0	\$0	\$2,932,575
Other	2023	6/1/2023*	5307(Urban)	\$1,157,535	\$0	\$0	\$1,157,535
Other	2023	6/1/2024*	5307(Urban)	\$235,027	\$0	\$0	\$235,027
Other	2024	12/31/2022	5339(b)	\$9,375,980	\$0	\$0	\$9,375,980
Other	2024	1/1/2024	Local	\$0	\$0	\$10,759,069	\$10,759,069
Other	2024	6/1/2024	5307(Urban)	\$5,607,438	\$0	\$0	\$5,607,438
Other	2024	9/30/2024	5307(Urban)	\$3,417,513	\$0	\$0	\$3,417,513
Other	2025	1/1/2025	Local	\$0	\$0	\$23,409,714	\$23,409,714
Other	2025	9/30/2025	5307(Urban)	\$6,487,286	\$0	\$0	\$6,487,286
Other	2026	1/1/2026	Local	\$0	\$0	\$16,542,882	\$16,542,882
Other	2026	9/30/2026	5307(Urban)	\$6,645,118	\$0	\$0	\$6,645,118

WSDOT PIN:

Totals:

\$112,699,609

\$0

\$544,659,488

\$657,359,097

Federal Aid/FTA Grant Number(s):

FT20(014)

WA-2023-006-00

FT19(006)

FT21(007)

WA-2021-115-00

WA-2023-005-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

County: Multicounty Agencies**List of 24-10 Amendment Projects****Location:** I-405/SR 518 Corridor**From:** Lynnwood Transit Center**To:** Burien Transit Center**MTP Status:** Candidate**MTP Reference(s):** 2527**Description:****Total Cost:**

\$1,252,450,083

Regionally Significant: Yes**Environmental Status:** EA

Establish Bus Rapid Transit from Lynnwood Transit Center to Burien Transit Center via I-405 & SR 518. Service will operate primarily in express toll lanes and direct access ramps on I-405. From Tukwila to Burien, service will operate in both bus-only and general-purpose lanes. Scope includes the new South Renton Transit Center (SRTC); 10 BRT stations, 3 of which add 1,300 new parking spaces; and interchange and station access improvements. The project requires at least 33 buses for operation. CMAQ funds will purchase up to 19 buses and construct the SRTC. FTA 5307 equity funds will purchase 8 battery electric high-capacity transit buses. Reconnecting Communities funds will construct Tukwila International Blvd BRT Station with pedestrian bridges, and SRTC with elements such as signal prioritization, bus-only lanes, and non-motorized improvements. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RTA-106**Title:** Regional Express Bus Program (2023-2024)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2023	6/1/2023*	5337 HIMB	\$11,225,172	\$0	\$0	\$11,225,172
Other	2024	6/1/2023	Local	\$0	\$0	\$250,252,367	\$250,252,367
Other	2024	6/1/2023*	5307(Urban)	\$271,538	\$0	\$0	\$271,538
Other	2024	6/1/2024	5339	\$1,016,951	\$0	\$0	\$1,016,951
Other	2024	6/1/2024	5337 HIMB	\$8,105,425	\$0	\$0	\$8,105,425
Other	2024	12/31/2024	5337 HIMB	\$5,054,785	\$0	\$0	\$5,054,785

WSDOT PIN:**Totals:**

\$25,673,871

\$0

\$250,252,367

\$275,926,238

Federal Aid/FTA Grant Number(s):

WA-2024-003-00

WA-2024-037-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Varies**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$649,804,051

Regionally Significant: No**Environmental Status:** CE

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventative maintenance work. The 2023-2024 FTA 5339 and 2023 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 2.78% of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirement.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Multicounty Agencies**List of 24-10 Amendment Projects****Project Number:** RTA-108**Title:** NE 130th Street Infill Station

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	4/30/2022 *	5307(Urban)	\$1,180,650	\$0	\$0	\$1,180,650
Construction	2023	12/31/2023 *	5307(Urban)	\$2,207,110	\$0	\$0	\$2,207,110
Construction	2024	6/1/2018 *	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000
Construction	2024	1/1/2022	Local	\$0	\$0	\$3,168,000	\$3,168,000
Construction	2024	12/31/2023 *	5307(Urban)	\$1,412,240	\$0	\$0	\$1,412,240

WSDOT PIN:**Totals:**

\$7,300,000

\$0

\$3,168,000

\$10,468,000

Federal Aid/FTA Grant Number(s):

WA-2024-036-00

WA-2018-015-01

WA-2023-007-00

WA-2023-007-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** 130th St and I-5, Seattle**From:** 130th St and I-5**To:** 130th St and I-5**MTP Status:** Approved**MTP Reference(s):** 5679**Description:****Total Cost:**

\$222,921,019

Regionally Significant: Yes**Environmental Status:** DCE

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2106 Title: SR 99/Spokane Street Bridge - Expansion Joint Modification

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	2/21/2023	State	\$0	\$124,076	\$0	\$124,076
P/E-Design	2023	2/21/2023	NHPP	\$1,254,542	\$0	\$0	\$1,254,542
Construction	2025	2/10/2025	State	\$0	\$524	\$0	\$524
Construction	2025	2/10/2025	HIP	\$25,694	\$0	\$0	\$25,694
Construction	2026	1/10/2026	State	\$0	\$128,094	\$0	\$128,094
Construction	2026	1/10/2026	HIP	\$6,276,603	\$0	\$0	\$6,276,603

WSDOT PIN: 109928H Totals: \$7,556,839 \$252,694 \$0 \$7,809,533

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: SR 99 From: MP 28.61 To: MP 29.14

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,122,127 Regionally Significant: No Environmental Status: CE

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP

Project Number: WDNW-2131

Title: SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024*	TA(UL)	\$2,780,975	\$0	\$0	\$2,780,975
P/E-Design	2024	6/1/2025	State	\$0	\$434,025	\$0	\$434,025
ROW	2026	6/1/2026	TA(UL)	\$376,275	\$0	\$0	\$376,275
ROW	2026	6/1/2026	State	\$0	\$58,725	\$0	\$58,725
Totals:				\$3,157,250	\$492,750	\$0	\$3,650,000

WSDOT PIN: 190007A

Federal Aid/FTA Grant Number(s): 0900(034)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 900

From: MP 7.51

To: MP 8.47

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$21,015,950

Regionally Significant: No

Environmental Status: CE

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410A

Title: SR 167/SR 161 to SR 410 - Rebuild Interchange

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	1/1/2024	NHPP	\$386,000	\$0	\$0	\$386,000
Construction	2024	6/1/2024*	STBG(UL)	\$12,975,457	\$0	\$0	\$12,975,457
Construction	2024	6/1/2024*	STBG	\$355,545	\$0	\$0	\$355,545
Construction	2024	6/1/2024	State	\$0	\$2,259,561	\$0	\$2,259,561
Construction	2025	1/1/2025	State	\$0	\$19,302,439	\$0	\$19,302,439
Construction	2025	1/1/2025	NHPP	\$48,766,000	\$0	\$0	\$48,766,000
Construction	2025	1/1/2025	CRP	\$2,000,000	\$0	\$0	\$2,000,000
Construction	2026	1/1/2026	State	\$0	\$19,106,000	\$0	\$19,106,000
Construction	2026	1/1/2026	NHPP	\$57,660,000	\$0	\$0	\$57,660,000
Construction	2026	1/1/2026	CRP	\$2,800,000	\$0	\$0	\$2,800,000

WSDOT PIN: 316705T

Totals: \$124,943,002 \$40,668,000 \$0 \$165,611,002

Federal Aid/FTA Grant Number(s): 0167(059)

Functional Class: Urban Principal Arterial

Improvement Type: Major Interchange -- GP

Location: SR 167/SR 161

From: MP 4.53

To: MP 6.96

MTP Status: Approved

MTP Reference(s): 1659

Description:

Total Cost:

\$235,228,265

Regionally Significant: Yes

Environmental Status: CE

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: WSDOT

List of 24-10 Amendment Projects

Project Number: WDO-545

Title: SR 162/SR 512 Puyallup Vicinity - Remove Fish Barriers

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/16/2024	State	\$0	\$13,000	\$0	\$13,000
P/E-Design	2024	9/16/2024	NHPP	\$52,000	\$0	\$0	\$52,000

WSDOT PIN: 316710F

Totals:

\$52,000

\$13,000

\$0

\$65,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 162/SR 512

From: MP 3.30

To: MP 16.67

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$15,739,670

Regionally Significant: No

Environmental Status: CE

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year projects and the programming reflects the funds available within the span of the regional TIP.

County: WSDOT

List of 24-10 Amendment Projects

Project Number: WDO-546

Title: SR 3/Division Ave & W Pleasant St Intersection - Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	7/15/2025	STBG	\$305,028	\$0	\$0	\$305,028
P/E-Design	2025	7/15/2025	State	\$0	\$33,892	\$0	\$33,892
ROW	2026	11/25/2026	STBG	\$65,974	\$0	\$0	\$65,974
ROW	2026	11/25/2026	State	\$0	\$1,346	\$0	\$1,346
Construction	2026	11/21/2026	STBG	\$3,550,050	\$0	\$0	\$3,550,050
Construction	2026	11/21/2026	State	\$0	\$72,450	\$0	\$72,450

WSDOT PIN: 300383R

Totals:

\$3,921,052

\$107,688

\$0

\$4,028,740

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 3

From: MP 33.82

To: MP 33.84

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$4,028,740

Regionally Significant: No

Environmental Status: CE

Construct a roundabout and associated Complete Streets facilities.

Project Number: WDO-548			Title: SR 99/Pacific Hwy E - Access Management and Pedestrian Enhancements						
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total		
P/E-Design	2025	12/1/2025	State	\$0	\$13,129	\$0	\$13,129		
P/E-Design	2025	12/1/2025	NHPP	\$118,157	\$0	\$0	\$118,157		
Construction	2026	7/3/2026	State	\$0	\$20,559	\$0	\$20,559		
Construction	2026	7/3/2026	NHPP	\$1,007,440	\$0	\$0	\$1,007,440		
WSDOT PIN: 309917R				Totals:	\$1,125,597	\$33,688	\$0	\$1,159,285	
Federal Aid/FTA Grant Number(s):									
Functional Class: Urban Principal Arterial				Improvement Type: Safety -- Roadway					
Location: SR 99/Pacific Hwy E				From: MP 0.17		To: MP 1.37			
MTP Status: Exempt		MTP Reference(s): N/A							
Description:		Total Cost:		\$1,159,285		Regionally Significant: No		Environmental Status: CE	
Add access management and active transportation facilities in the corridor.									

Project Number: WDO-549			Title: SR 302/W of 82nd Ave Ct NW to E of Goodrich Dr NW - Roundabout					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2025	6/4/2025	State	\$0	\$105,250	\$0	\$105,250	
P/E-Design	2025	6/4/2025	NHPP	\$947,250	\$0	\$0	\$947,250	
Construction	2026	5/1/2026	State	\$0	\$10,610	\$0	\$10,610	
Construction	2026	5/1/2026	NHPP	\$519,890	\$0	\$0	\$519,890	
WSDOT PIN: 330214R				Totals:	\$1,467,140	\$115,860	\$0	\$1,583,000
Federal Aid/FTA Grant Number(s):								
Functional Class: Urban Principal Arterial				Improvement Type: Safety -- Roadway				
Location: SR 302				From: MP 14.70		To: MP 15.20		
MTP Status: Exempt		MTP Reference(s): N/A						
Description:		Total Cost:		\$1,583,000	Regionally Significant: No		Environmental Status: CE	
Construct a roundabout and associated Complete Streets facilities.								

County: WSDOT

List of 24-10 Amendment Projects

Project Number: WDO-550			Title: I-5/S 84th St Exit to S Hosmer St - Paving and ADA Compliance				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/23/2025	State	\$0	\$20,192	\$0	\$20,192
P/E-Design	2025	6/23/2025	NHPP	\$181,731	\$0	\$0	\$181,731
Construction	2026	4/4/2026	State	\$0	\$23,637	\$0	\$23,637
Construction	2026	4/4/2026	NHPP	\$1,158,220	\$0	\$0	\$1,158,220

WSDOT PIN: 300528H	Totals:	\$1,339,951	\$43,829	\$0	\$1,383,780
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Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Resurfacing

Location: I-5 84th St Exit

From: MP 128.50

To: MP 128.92

MTP Status: Exempt

MTP Reference(s): N/A

Description:	Total Cost:	\$1,383,780	Regionally Significant: No	Environmental Status: CE
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Grind and inlay the roadway, upgrade curb ramps, and provide Complete Streets facilities at the ramp terminal intersection.