

Regional Priority Rankings for 2025–2027 WSDOT Consolidated Grant Program

December 4, 2024



Puget Sound Regional Council



We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

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Today

- **PSRC's Regional Priority Ranking Process for WSDOT Consolidated Grant**
- **Overview of Projects**
- **Regional Priority Ranking Factors**
- **Next Steps**



PSRC's Regional Priority Ranking Process



WSDOT Consolidated Grant provides funding from a variety of federal and state sources for specialized transportation programs.



Revised Schedule



PSRC Process for the 2025–2027 Consolidated Grant

December 10, 2024 Coordinated Mobility and Accessibility Committee Recommendation

Mid-December Transit Operators Committee Recommendation

January 9, 2025 Transportation Policy Board Recommendation

January 23, 2025 Executive Board Decision on Priority Rankings

January 28, 2025 Regional Priority Rankings are submitted to WSDOT



Overview of Applications Received (Attachment A)

A total of 24 applications were submitted.

- Seeking \$20.9M for the 2025–2027 and \$2.5M (3 projects) for the 2027–2029.

Project Type:

- 13 Operating (9 sustaining, 4 expansion)
- 6 Capital
- 5 Mobility Management

The majority are “sustaining” existing programs.

Several new agencies are competing for existing/new programs.



Regional Priority Ranking Factors

#1. Preservation of Existing Programs

Is the project needed to support the ongoing operation of an existing program? This includes vehicle replacement and maintenance, or other capital needs to support an existing program at similar service levels.

#2. Addressing Coordinated Mobility Plan's High Priority Strategies

Does the project support the Coordinated Mobility Plan by addressing at least one of the "High" Priority Strategies identified in the plan?

#3. Service Coordination

Does the applicant demonstrate that they coordinate with other operating or mobility management programs serving similar populations within a similar geographic area, including public transit, and avoid unnecessary duplication in services?

Regional Priority Ranking Factors (continued)

#4. Performance Measures and Targets

Does the project commit to tracking required performance measures, including at least one equity-focused measure, and set targets for those measures?

#5. Equitable Engagement and Communications

Does the project adequately describe its engagement and communications effort and its alignment with strategies included in [PSRC's Equitable Engagement Guidance](#) to better serve equity focus populations?



Summary of Staff Review (Attachment A)

Staff assessment for 24 projects:

- 2 projects received 5 Yes responses
- 2 projects received 4 Yes responses
- 6 projects received 3 Yes responses
- 11 projects received 2 Yes responses
- 3 projects received 1 Yes response

CMAC will develop Deliberation Factors at the December 10th meeting to make changes in the array of projects for priority rankings.

PSRC can distribute 11 ABC rankings (3 A's, 3 B's, and 5 C's) and unlimited D rankings for the 2025–27 biennium.



Next Steps

The Coordinated Mobility and Accessibility Committee will deliberate on December 10th.

- **By December 12:** PSRC will share CMAC's recommendation with TOC.
- **By December 20:** TOC will conduct a vote-by-email
- **January 9, 2025:** TPB Action on rankings
- **January 23, 2025:** Executive Board Action
- **January 28:** Final rankings submitted to WSDOT.





Thank You!

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