

Growth Management Policy Board

Thursday, February 6, 2025 • 10:00 a.m. - 12:00 p.m.

Hybrid Meeting - PSRC Board Room: 1201 Third Avenue, Suite 500, Seattle, WA 98101

Watch or listen

- Watch the meeting live at https://www.psrc.org/watch-meetings
- Listen by phone 1-888-475-4499, Meeting ID: 851 5551 0584, Passcode: 407337

Attend

- The public can attend meetings at <u>PSRC's office</u>.
- PSRC staff will be available to provide floor access 30 minutes before the meeting's start time and up to 15 minutes after the meeting's start time.
- If you arrive outside of these times, please call 206-464-7090 for assistance.

Provide public comment

- Public comment must relate to an action or discussion item on the agenda. Each member of the public will have 2 minutes to speak.
- In-person

Public comment may be made in person at PSRC's office.

- Comment during the meeting by Zoom or phone:

 Registration is required and closes at 8:00 a.m., the day of the meeting. Late registrations will not be accepted.
- Written comments

Comments may be submitted via email to hculver@psrc.org by 8:00 a.m. the day of the meeting. Comments will be shared with board members.

Public comments are public records and may be subject to disclosure pursuant to the Public Records Act, RCW Chapter 42.56.

- 1. Call to Order (10:00) Councilmember Ed Prince, Chair
- 2. Communications and Public Comment

Public comment must relate to an action or discussion item on the agenda.

- 3. Report of the Chair
- 4. Director's Report
- 5. Consent Agenda Action Items (10:15)
 - a. Approve Minutes of Growth Management Policy Board held January 16, 2025

6. Action Item (10:20)

a. Recommend Certification of the Cities of Lakewood, Mountlake Terrace and Stanwood
 – Paul Inghram, PSRC

7. Action Item (11:00)

a. Regional Transit-Oriented Development Committee Work Plan and Committee Appointments – *Liz Underwood-Bultmann, PSRC*

8. Discussion Item (11:20)

a. Federal and State Policy Budget Updates - Robin Koskey, PSRC

9. Discussion Item (11:40)

a. Draft FY2026-2027 Biennial Budget and Work Program - Andrew Werfelmann, PSRC

10. Information Items

- a. GMPB Meeting Calendar 2025
- b. VISION 2050 Awards Call for Nominations 2025 Flyer

11. Next Meeting: March 6, 2025, 10:00 a.m. - 12:00 p.m.

Major Topics:

- Plan Certifications
- Household Travel Survey
- Centers Monitoring

12. Adjourn (12:00)

Board members, please submit proposed amendments and materials prior to the meeting for distribution. Organizations/individuals may submit information for distribution. Send to Heather Culver, e-mail hculver@psrc.org, or mail.

For language or ADA assistance at PSRC board meetings, please contact us at 206-464-7090 at least 72 hours in advance of the meeting. For TTY-based telecommunications relay service dial 711.

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MINUTES

Growth Management Policy Board Thursday, January 16, 2025 1201 3rd Ave., Ste 500, Seattle, WA 98101

[To watch a video of the meeting and hear the discussion, go to https://www.psrc.org/watch-meetings]

CALL TO ORDER AND ROLL CALL

The meeting was called to order at 10:05 a.m. by Council President Ed Prince, Chair.

COMMUNICATIONS AND PUBLIC COMMENT

There was no public comment.

CHAIR'S REPORT

Chair Prince welcomed the board members to the meeting and presented slides acknowledging and thanking outgoing board members and welcoming new members.

DIRECTOR'S REPORT

Growth Management Director Paul Inghram welcomed the board, introduced the topics for the meeting and mentioned a TOOLBOX session coming up on February 7, 2025, focusing on data tools for planners.

CONSENT AGENDA

a. Approve Minutes of Growth Management Policy Board Meeting held November 7, 2024.

<u>ACTION</u>: It was moved and seconded (Rivera/P. Stuart) to adopt the Consent Agenda. The motion passed.

DISCUSSION ITEM: STATE ACTIONS TO ADDRESS HOUSING

The board heard from former State Representative Frank Chopp about the actions the state has taken to provide more affordable housing. Rep. Chopp discussed the state's housing work and the work of Home and Hope. The Home and Hope team works with non-profit community partners to reform affordable housing policies and reduce the cost and timelines of housing production. Some strategies for affordable housing include increasing investment in the state Housing Trust Fund, requiring non-profit or public ownership and repurposing under-utilized properties for co-location housing facilities. Board discussion included questions about the Covenant Homeownership program and support for public safety issues around affordable housing.

ACTION ITEM: RECOMMEND CERTIFICATION OF THE TOWN OF STEILACOOM COMPREHENSIVE PLAN AND DISCUSS PSRC CERTIFICATION PROCESS

The Growth Management Policy Board recommended the Executive Board certify the Town of Steilacoom Comprehensive Plan as consistent with VISION 2050, the Regional Transportation Plan and the transportation planning requirements in the Growth Management Act. The board also heard a status update on PSRC's plan review program and discussed certification issues. The board discussed housing elements of the plans, and PSRC staff answered questions from the board regarding the process.

<u>ACTION</u>: It was moved and seconded (Coronado/Bader) to recommend the Executive Board certify that the transportation-related provisions in the Town of Steilacoom 2024 Comprehensive Plan conform to the Growth Management Act and are substantially consistent with multicounty planning policies and the Regional Transportation Plan. The motion passed.

The recommendation will be brought to the Executive Board for action on February 27, 2025.

DISCUSSION ITEM: REGIONAL TRANSPORTATION PLAN (2026-2050) DEVELOPMENT

The board was briefed on the scope of work and key priorities for the next Regional Transportation Plan (RTP). The current RTP calls for a "major" update to the next plan that includes environmental analysis and innovative approaches to regional planning. Staff will provide information on the current transportation system in the coming months. Specific topics of interest for future GMPB briefings were discussed, including climate and access to transit. The board made comments regarding modes of commuting and coordination of PSRC with public health agencies to advance health equity in the plan.

DISCUSSION ITEM: DRAFT REGIONAL SAFETY ACTION PLAN

The Growth Management Policy Board received a briefing on the draft Regional Safety Action Plan (RSAP), which is open for public comment. The draft plan is now available on the RSAP Engagement Hub, which provides information to stakeholders and the general public on how they can participate in the plan. The public comment period on the draft plan runs through February 14, 2025, and the final plan is scheduled to be adopted by the General Assembly in May 2025.

NEXT MEETING

The board will meet on Thursday, February 6, 2025, 10:00 a.m. – 12:00 p.m. Topics include:

- Comprehensive Plan Certifications
- Regional TOD Committee Work Plan and Committee Appointments

ADJOURN

The meeting adjourned at 11:54 a.m.

ATTACHMENTS

A. Attendance Roster – January 16, 2025

Growth Managemen	t Po	licy Board - January 16, 2025					1
Voting Members			1	Non-voting Members			1
King County	2	CM Sarah Perry		Associate Members			
]		Vacant		Alderwood Water and	1	COM Paul McIntyre	
				Wastewater District		John McClellan Alt	
Seattle	2	CM Maritza Rivera	1	Thurston Regional Planning	1	COM Chris Stearns	1
		Vacant	T ·	Council		Marc Daily Alt	
		Vacant		Public Agency Members			
Bellevue	1	CM Janice Zahn	1	Commerce	1	Dave Andersen	
		CM Dave Hamilton, Alt		1		Mark Barkley Alt	
Cities/Towns	3	CP Ed Prince, Renton - Chair	1	Public Health Agencies	1	Dr. Gib Morrow, Kitsap Public Health District	1
		CM Melissa Stuart, Redmond	1	i		DIR Chantall Harmon Reed, Tac-Pierce Cnty A	dt
		CM Pam Stuart, Sammamish	1	PSRC Committees			Ī
		CP Lindsey Walsh, Alt - Issaquah	1	Regional Staff Committee	1	Andrea Spencer	1
		DM Amy McHenry, Alt - Duvall	1			Arun Sambataro, Alt	
		CP Satwinder Kaur "CORE", Alt - Kent	1	Equity Advisory Committee	1	Michelle Stewart	1
Kitsap County	1	COM Christine Rolfes	1			Thanh Nguyen, Alt "Than When"	† ·
i i i i i i i i i i i i i i i i i i i		COM Oran Root. Alt	† ·	Private/Civic Members-Bus	ines		
Bremerton	1	MYR Greg Wheeler	1	Master Builders of King and		Brian Holtzclaw	1
		CM Eric Younger, Alt		Snohomish Counties		Vacant Alt	
Cities/Towns	1	DM Jon Quitslund, Bainbridge Isl	1	Natural and Built	1	Angela Rozmyn	
		MYR Ashley Mathews, Alt - Bainbridge Isl		Environments (exp.		Robert Pantley Alt	
Pierce County	1	CM Robyn Denson		Individual	1	Charlotte Murry	
	-	CM Paul Herrera. Alt	1	1		Vacant Alt	
Tacoma	1	CM Joe Bushnell	1	Private/Civic Members-Con	nmu		
	-	CM Sarah Rumbaugh, Alt	1	Futurewise		Alex Brennan	
Cities & Towns	1	CM Ben Coronado, Gig Harbor	1	1 414.511.55		Kate Brunette Kreuzer, Alt	1
000 & 100				Housing Development	4	Patience Malaba	1
Cuchemish County	1	CM Andy Elfers, Alt - Sumner CM Megan Dunn - Vice Chair	1	Consortium - Seattle/King		Jesse Simpson Alt	1
Snohomish County	-	CM Sam Low, Alt	<u> </u>	Emerald Alliance	_		1
F	_	,	 	Emeraid Amarice	1	Tracy Stanton	<u> </u>
Everett	1	CM Scott Bader	1			Vacant Alt	
		MYR Cassie Franklin, Alt					
Cities/Towns	1	CM Mike Dixon, Mukilteo	1				<u> </u>
		MYR Pro Tem Bryan Wahl, Alt - Mntlake Terr.		Non Voting	12		6
Federally Recognize	d Tr	ibes					
Muckleshoot Indian	1	Vacant					
Tribe							1
Puyallup Tribe of	1	Robert Barandon					1
Indians		Vacant					
Suquamish Tribe	1	Rob Purser					
·		Alison O'Sullivan Alt					
Statutory Members			l				1
Ports	1	COM Don Meyer, Tacoma					1
		COM Deanna Keller, Alt - Tacoma				Abbreviations	1
WSDOT	1	Jeff Storrar	1			CM Councilmember	1
		JoAnn Schueler, Alt				COM Commissioner	1
			t			CP Council President	1
Voting	22	(Quorum = 11) Quorum Total	13			DM Deputy Mayor	1



January 30, 2025

ACTION ITEM

To: Growth Management Policy Board

From: Paul Inghram, Director of Growth Management

Subject: Recommend Certification of Comprehensive Plans for Lakewood,

Mountlake Terrace and Stanwood

IN BRIEF

PSRC staff has reviewed and recommends certification of the 2024 comprehensive plan updates for Lakewood, Mountlake Terrace and Stanwood.

RECOMMENDED ACTION

The Growth Management Policy Board and Transportation Policy Board should recommend that the Executive Board certify that the transportation-related provisions in the following conform to the Growth Management Act and are consistent with the multicounty planning policies and the Regional Transportation Plan:

- City of Lakewood 2024 Comprehensive Plan (<u>link</u>)
- City of Mountlake Terrace 2024 Comprehensive Plan (link)
- City of Stanwood 2024 Comprehensive Plan (link)

The draft certification reports are available at the links provided for the board's review.

DISCUSSION

A major emphasis of the Washington State Growth Management Act (GMA) is the need to coordinate local, regional and state planning efforts. Within the central Puget Sound region, local governments and the Puget Sound Regional Council (PSRC) have worked together to develop an overall process for reviewing local, countywide, regional and transit agency policies and plans for compatibility and consistency.

Consistent with <u>PSRC's plan review process</u>, PSRC staff provided comments on the draft plans and recommends certification of the following adopted comprehensive plans:

- **Lakewood** adopted their 2024 comprehensive plan update on September 16, 2024. PSRC staff provided comments on the draft plan in July 2024.
- **Mountlake Terrace** adopted their 2024 comprehensive plan update on October 16, 2024. PSRC staff provided comments on the draft plan in September 2024.
- **Stanwood** adopted their 2024 comprehensive plan update on September 26, 2024. PSRC staff provided comments on the draft plan in May 2024.

The comprehensive plans were reviewed in accordance with the adopted plan review process using PSRC's <u>Plan Review Manual</u> and <u>VISION 2050 consistency tool</u>. The plans were found to be substantially consistent with VISION 2050 (the multicounty planning policies) and the Regional Transportation Plan and to conform to transportation planning requirements in the Growth Management Act. PSRC staff coordinated with jurisdictional staff in the review of the plans and the development of the certification reports.

The adopted plan review process calls for the Executive Board to take certification action on comprehensive plans on recommendation from the Growth Management and Transportation Policy Boards. Options for Executive Board action are to:

- Certify that the plan is consistent with multicounty planning policies and the Regional Transportation Plan and conforms to Growth Management Act requirements for transportation planning, or
- Conditionally certify that the plan addresses most provisions of regional plans and policies and the Growth Management Act, with a requirement that a limited set of outstanding issues be addressed prior to full certification, or
- Do not certify.

Based on previous board direction, jurisdictions with plans that are certified or conditionally certified are then eligible to apply for PSRC funding or proceed with any project submitted into the Regional Transportation Improvement Program.

NEXT STEPS

The Executive Board will consider GMPB's recommendations later this month. Additional local plans will be brought forward to recommend for certification at the board's March meeting.

For additional information, please contact Paul Inghram, Director of Growth Management, at pinghram@psrc.org or Liz Underwood Bultmann, Principal Planner, at lunderwood-bultmann@psrc.org.



January 30, 2025

ACTION ITEM

To: Growth Management Policy Board

From: Paul Inghram, Director of Growth Management

Subject: Regional Transit-Oriented Development Committee Work Plan and

Committee Appointments

IN BRIEF

The Regional Transit Oriented Development Committee (RTODC) serves as an advisory committee to the Growth Management Policy Board. Per the membership terms established by the committee charter, PSRC sought applications for new committee members starting in December 2024. The board will hear an update on the committee's 2025 work plan and will be asked to confirm the updated membership roster.

RECOMMENDED ACTION

Approve the 2025-28 Regional TOD Committee membership roster as shown in Attachment A.

DISCUSSION

RTODC serves as an advisory committee to the GMPB. The committee's charter, adopted by the GMPB in May 2021, outlined the role of the committee to advance VISION 2050 regional TOD work:

- The committee will act as a technical working group focused on performance monitoring, documentation of promising practices and general support of local efforts to take equitable TOD from theory to practice.
- The committee will be comprised of 21 technical experts from across the region.
- The Growing Transit Communities Compact continues to inform membership. Members may be selected through an application and appointment

process.

- Ad hoc subcommittees may be formed to assist with event planning and other convenings to engage interested parties.
- The committee focuses on implementing TOD-related goals set forth in VISION 2050:
 - Advance and monitor the VISION 2050 growth goal for 65% population and 75% of employment growth near high-capacity transit.
 - Support equity in TOD areas and address displacement of residents and businesses.
 - o Affordable housing efforts align with transit investments.

Of the 21 open seats, six are filled by appointment and 15 are selected through an application process with final decision by the Growth Management Policy Board.

PSRC held a call for applications for members from December 5, 2024, through January 8, 2025.

This round, seats for cities and counties generated a lot of interest. The charter sets seven seats for local governments, and staff from 20 cities and counties submitted applications. PSRC staff reviewed applications based on their response to application questions and worked to balance jurisdictions of different sizes, modes of high-capacity transit and locations across the region. The proposed roster provides a balance of types of communities and provides an opportunity for new organizations and jurisdictions to be involved with the committee.

The proposed 2025-28 committee roster is provided in Attachment A.

Committee Work Plan

The committee held four quarterly meetings and hosted a two-part TOD event in 2024. Key efforts are listed below.

Provide direction on regional planning work:

- TOD bill analysis
- Connecting People to Transit
- Regional Safety Action Plan
- Regional Transportation Plan update

Learn from others about promising practices:

- Presentations on economic opportunity and equitable development near transit, comprehensive plan updates, and statewide TOD policy
- Standing "Committee Round Robin" agenda item

Convene TOD stakeholders for information sharing and networking:

 Two-part equitable TOD webinar series focused on commercial displacement and building connected communities • Quarterly <u>Talkin' TOD newsletter</u>

The committee discussed the 2025 work plan at its December 2025 meeting. The discussion focused on how to "put the committee to work" to support state, regional and local efforts such as the implementation of VISION 2050.

Board members will have an opportunity at their February meeting to provide feedback on the committee's work program.

The draft 2025 Regional TOD Committee Work Plan is provided as Attachment B.

NEXT STEPS

The committee will seat new members and begin implementation of the work plan at its next meeting on March 21, 2025.

For additional information about the Regional TOD Committee, please contact Liz Underwood-Bultmann, Principal Planner, at <u>LUnderwood-Bultmann@psrc.org</u> or 206-464-6174.

ATTACHMENTS

- A. 2025-28 Proposed Membership Roster
- B. 2025 Regional TOD Committee Work Plan

2025 Regional TOD Committee - Preliminary Roster

	Seat	Member / Alternate	Jurisdiction/Organization
∞ ∞	WSDOT	Cole Kopca / alt TBD	WSDOT
eats nts	Sound Transit	Mara D'Angelo / Kristin Hoffman	Sound Transit
Permanents Seats & Appointments	Transportation Operators Committee (2)	Transit representatives to be confirmed	by Transportation Operators Committee in February
nen	Transportation Operators Committee (2)	Transit representatives to be confirmed	by Transportation Operators Committee in February
rma App	GMPB (2)	Dylan Sluder / Russell Joe	Master Builders Assoc of King & Snohomish Counties
Pe	GMPB (2)	Patience Malaba / Jesse Simpson	Housing Development Consortium
	Developers and Real Estate (3)	Simon Uppal / alt TBD	Cairncross & Hemplemann
	Developers and Real Estate (3)	Mark Weed / alt TBD	Main Street Equity Partners
	Developers and Real Estate (3)	Rachel Miller / Ian Crozier	MAKERS
	Housing Organizations (3)	Claire Vanessa Goodwin / Dorsol Plants	South King Housing and Homelessness Partners
ats	Housing Organizations (3)	Grace Kim / Shweta Sinha	Schemata Workshop
-Based Seats	Housing Organizations (3)	Victor Caesar / Laurie Olson	Housing Authority of Snohomish County
asec	Community, Equity, Environment (2)	Brock Howell / Tina Vlasaty	Everett Station District Alliance / Puget Sound LISC
n-B	Community, Equity, Environment (2)	Erika Bartlett / Cristina-Ciupitu Plath	Tacoma-Pierce / Snohomish Health Departments
Application	City/County (7)	Justin Panganiban / Laura Benjamin-LaPitz	City of Bellevue
plic	City/County (7)	Jason Greenspan / Christian Geitz	City of Bothell
Ap	City/County (7)	Chris Larson / Taylor Jones	City of Fife
	City/County (7)	Kristen Holdsworth / De'Jai Mitchell	City of Kent
	City/County (7)	Karl Almgren / Sarah Cho	City of Lynnwood
	City/County (7)	Zachary Shields / Jenn Kester	City of SeaTac
	City/County (7)	Jim Rogers / Colin Poff	Kitsap County

New member

2025 DRAFT Regional TOD Committee

MEETINGS & EVENTS

MEETINGS & EVENTS		
March Committee Meeting: Investing in	n TOD	
Topic	Type of Agenda Item	Connection to PSRC/Outside Work
New Member Welcome & Committee Round	Peer Networking	
Robin		
Regional Centers Monitoring	Work Session	Regional Centers Framework
2025 State Legislative Session	Information Sharing	PSRC Legislative Agenda
2026 Regional Transportation Plan	Work Session	Regional Transportation Plan
Transit Access	Work Session	Regional Transportation Plan
June Committee Meeting: Evaluating C	Opportunities for TOD	
Topic	Type of Agenda Item	Connection to PSRC/Outside Work
2025 State Legislative Session	Information Sharing	PSRC Legislative Agenda
Statewide TOD Study	Information Sharing	
Displacement Research	Promising Practices	
2026 Regional Transportation Plan	Work Session	Regional Transportation Plan
September Committee Meeting: Conne	ecting People to Transit	
Topic	Type of Agenda Item	Connection to PSRC/Outside Work
2026 Regional Transportation Plan	Work Session	Regional Transportation Plan
Transit Access	Work Session	Regional Transportation Plan
Committee Round Robin	Peer Networking	
Fall TOD Event – Format TBD		
December Committee Meeting: Planning	ng for Growth Near Transit	
Topic	Type of Agenda Item	Connection to PSRC/Outside Work
Regional Centers Framework	Work Session	Regional Centers Framework
2026 Regional Transportation Plan – Draft Plan	Work Session	Regional Transportation Plan
Housing Incentives and Tools Survey	Information Sharing	
Committee Round Robin	Peer Networking	

TOPICS OF COMMITTEE INTEREST - TO BE INCORPORATED AS SCHEDULE ALLOWS OR AT ANNUAL EVENT:

- Bus rapid transit and displacement pressure
- Commercial uses and TOD
- Comprehensive plan implementation
- Design standards
- Incentivizing initial development / pilot projects
- Ridership / travel behavior in TOD areas
- Parking reform
- REDI Fund
- Ownership opportunities in TOD areas

TALKIN' TOD NEWSLETTER

• Continue with issues between quarterly committee meetings

PRINCIPLES FOR COMMITTEE MEETINGS

- Put committee to work each meeting to include work session
- Use breakout groups and Miro board when possible to increase engagement and interaction among members
- Structure discussions to call out different roles of committee members housing professionals, local staff, CBOs, etc.
- Tap other committee members to facilitate discussion when appropriate



January 30, 2025

DISCUSSION ITEM

To: Growth Management Policy Board

From: Paul Inghram, Director of Growth Management

Subject: Federal and State Policy and Budget Updates

IN BRIEF

PSRC is tracking federal developments and the work of the Washington State Legislature related to regional budget and policy priorities. Director of Government Relations and Communications, Robin Koskey, will brief the board on recent federal and state activity and policy proposals.

DISCUSSION

On January 13, the Washington State Legislature kicked off a long 105-day legislative session. Governor Ferguson was sworn into office on January 15. The first new executive in 12 years and over 30 new or new-to-role legislators mean a time of transition and change in Olympia. Legislators will pass a biennial budget in the face of a budget deficit, and key issues are expected to include education, public safety, housing affordability, rent stabilization and homelessness and the transportation budget, ferries and revenue. Over 1500 bills were filed by the beginning of the second week of the session.

President Trump taking office has also created significant and impactful changes as a result of executive orders and other actions.

For more information, please contact Robin Koskey, Director of Government Relations and Communications, at Rkoskey@psrc.org, 206-798-4462.

ATTACHMENTS

A. Recommendations to the 2025 State Legislature

Recommendations to the **2025 State Legislature**



The Puget Sound Regional Council (PSRC) supports adoption of state legislation that advances solutions to achieve a thriving, racially equitable and sustainable Puget Sound region through leadership, visionary planning, and collaboration.



Keep the Region Moving Safely

VISION 2050 and the Regional Transportation Plan lay out a foundation for completing regional transportation investments and future work to strengthen connections to and between the region's centers. PSRC is drafting a Regional Safety Action plan to help address the troubling increase in deaths and serious injuries on our roadways and to support the Washington State Strategic Highway Safety Plan, Target Zero. We urge transportation policies and investments prioritizing a Safe Systems Approach to eliminate or reduce the severity of crashes in our communities. PSRC supports:

- Sustaining the transportation investments made with Move Ahead Washington and the Climate Commitment Act and exploring stable new revenue sources to address declines in existing revenue, ensure projects of regional significance are built and fully fund maintenance and preservation.
- Developing an equitable road usage charge (RUC) system through the work of the Washington State Transportation Commission to generate necessary revenue to eventually replace the gas tax, fund the state's long-term transportation needs, including multimodal connections, and introduce revenue flexibility.
- Funding and policies to restore, improve and modernize the Washington State Ferries system to ensure reliable crosssound service and reduce environmental impact.

Increase Housing Choices and Affordability

PSRC's Regional Housing Strategy identifies strategies to expand housing options, create greater affordability and promote fair and equal housing access to address the housing affordability crisis in our state. The PSRC region needs to build 620,000 more homes by 2044 and 50% of these homes need to be affordable to people earning less than half of the Area Median Income. Action is needed to address racially discriminatory housing policies and increase homeownership for Black, Indigenous and people of color (BIPOC) households.

To help address urgent housing needs in our state, PSRC supports creating a **housing research center** at the University of Washington to provide timely analysis and data driven research to help guide policymakers to adopt bold strategies to create more affordable homes.

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PSRC also supports legislation and funding in three action areas:

- **Supply**: Build more housing of different types as soon as possible.
- **Stability**: Provide opportunities for residents to live in housing that meets their needs.
- Subsidy: Create and sustain long-term funding sources to create and preserve housing for very low-income households and unhoused residents.

Significantly Reduce Greenhouse Gas Emissions

VISION 2050 and the Regional Transportation Plan outline how state, regional and local partners can act in coordination to reduce emissions in the region and prepare for climate impacts. PSRC supports state legislation to respond to the urgent environmental, health, economic and equity threat of climate change through:

- Transit-focused land use.
- Multimodal transportation choices.
- Pricing the transportation system.
- Decarbonization of the transportation system, including improvements to freight and passenger vehicles and fuels.

Sustain a Strong Economy

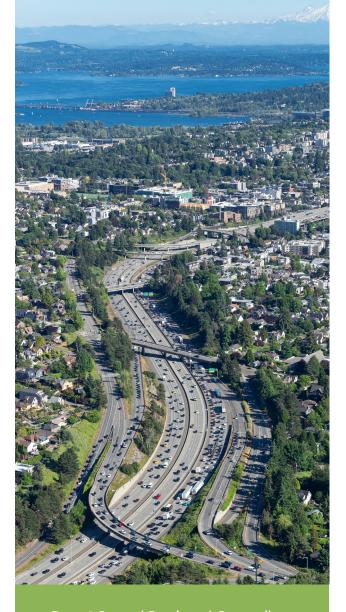
VISION 2050 and the Regional Economic Strategy plan for economic growth and opportunity that creates widespread prosperity and living-wage jobs to help sustain the region's economy. PSRC supports continued investments in:

- Workforce development programs to meet the needs of employers and a growing economy, including electrification of the transportation system.
- Critical infrastructure to support economic development, including broadband.
- Clean energy industry technology like Sustainable Aviation Fuel (SAF), offshore wind, fusion, hydrogen and other emerging technologies.

For more information, please contact:

Robin Koskey

Director of Government Relations & Communications RKoskey@psrc.org 206-798-4462



Puget Sound Regional Council (PSRC) develops policies and coordinates decisions about regional growth, transportation and economic development planning within King, Pierce, Snohomish and Kitsap counties. PSRC is composed of nearly 100 members, including the four counties, cities and towns, ports, state and local transportation agencies and Tribal governments within the region.



January 30, 2025

DISCUSSION ITEM

To: Growth Management Policy Board

From: Paul Inghram, Director of Growth Management

Subject: Draft FY2026-2027 Biennial Budget and Work Program

IN BRIEF

Last month the Growth Management Policy Board was given an Information Item informing the board that the Draft Fiscal Years 2026-2027 budget was available online for review. PSRC is in the process of developing the agency's FY 2026-2027 Biennial Budget and Work Program. The PSRC budget outlines transportation, economic and growth planning activities for the fiscal years 2026-27. The Growth Management Planning portion of the biennial budget is included as task 100.

DISCUSSION

The PSRC Operations Committee has primary responsibility for developing the budget and work program for both PSRC and EDD. Between September and December 2024, the Operations Committee reviewed revenue and expenditure assumptions as well as PSRC's financial policies. At its December 5, 2024, meeting, the Operations Committee reviewed the full draft FY 2026-2027 Biennial Budget and Work Program. The draft PSRC biennial budget includes estimated revenues and expenditures of \$41.7 million and is available for review by members online:

Budget | Puget Sound Regional Council

NEXT STEPS

The Executive Board, Transportation Policy Board, Growth Management Policy Board and Economic Development Board will have the opportunity to review the Draft Budget and Work Program and forward comments to Operations Committee for consideration by March 16. Comments will be compiled and reviewed by the Operations Committee

on March 27, 2025. The final budget is scheduled for approval by the Executive Board in April and adoption by the PSRC General Assembly in May.

For additional information, please contact Andrew Werfelmann at (206) 971-3292 or awerfelmann@psrc.org.

2025 PSRC Growth Management Policy Board Meetings

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Ne	New January meeting date								

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July	July								
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Aug	August									
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31										
	No r	neet	ing i	n Au	gust					

Sep	September									
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October							
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No meeting in August								
November								
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December								
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28	29	30	31					
No meeting in December								

Meetings are held 10:00 a.m. - 12:00 p.m. the first Thursday of the month. As needed, the Transportation Policy Board and the Growth Management Policy Board meet in joint session to coordinate activities and make decisions/recommendations.

Meeting dates and times are subject to change. If a meeting is changed or cancelled, GMPB members and alternates will be notified. Updated meeting dates are listed at https://www.psrc.org.

Call for Nominations 2025

The Puget Sound Regional Council is seeking nominations for the VISION 2050 Awards Program through April 18, 2025.

The VISION 2050 Awards celebrate progress to enhance the region's communities and natural environment while advancing equity and opportunity for all. The awards recognize innovative work to create a better future for central Puget Sound.

We welcome nominations in the following categories:

On the Ground

Projects that show VISION 2050 in action today, including housing, mixed-use development or redevelopment, expanding access to opportunity, open space preservation, and transportation investments.

Planning Ahead

Comprehensive or subarea plans, economic development plans, climate action plans, equity initiatives, design guidelines, outreach programs, and other similar efforts that are shaping a positive future for the region.

Working Together

Cross-jurisdictional or public/private partnerships focused on solutions or working together to tackle tough problems and advance VISION 2050. Examples include multijurisdictional work on housing affordability, environmental and climate initiatives, corridor transportation planning, or other similar efforts to face long-term regional challenges.



The region's vision for 2050

is to provide exceptional quality of life, opportunity for all, connected communities, a spectacular natural environment, and an innovative, thriving economy. More information about the goals and themes of VISION 2050 can be found at

www.psrc.org

Eligibility

PSRC will only accept nominations directly from its <u>membership</u>. Firms seeking to nominate projects can do so through the member jurisdiction in which the project is located.

Nominations must be for projects, programs, plans or partnerships within the four-county region of King, Kitsap, Pierce and Snohomish counties that help achieve VISION 2050. More information about the goals and themes of VISION 2050 can be found at psrc.org/vision.

All nominated projects must be completed and open, plans must be adopted by their jurisdictions, programs must be in operation and partnerships must be formally working together.

Submit a Nomination!

Nominations must be submitted online through the <u>VISION 2050 Awards Nomination Form</u>

Learn more at: www.psrc.org

Scan the code for the nomination form



Schedule

April 18, 2025 – Nominations due

April-May 2025 – Awards Selection Committee composed of PSRC board members will select the award winners

Summer 2025 – Awards presented on location around the region

