

# FY 2026–2027 Biennial Budget

## – Draft Budget & Work Program Overview

February 6, 2025



Puget Sound Regional Council



*We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.*

[psrc.org/equity](https://psrc.org/equity)



# Planning Work

## **Regional Growth Management Planning VISION 2050 Implementation**

- Focus on Growth Strategy, centers, housing, plan certification, and conservation tools and strategies.

## **Technical Assistance and Coordination**

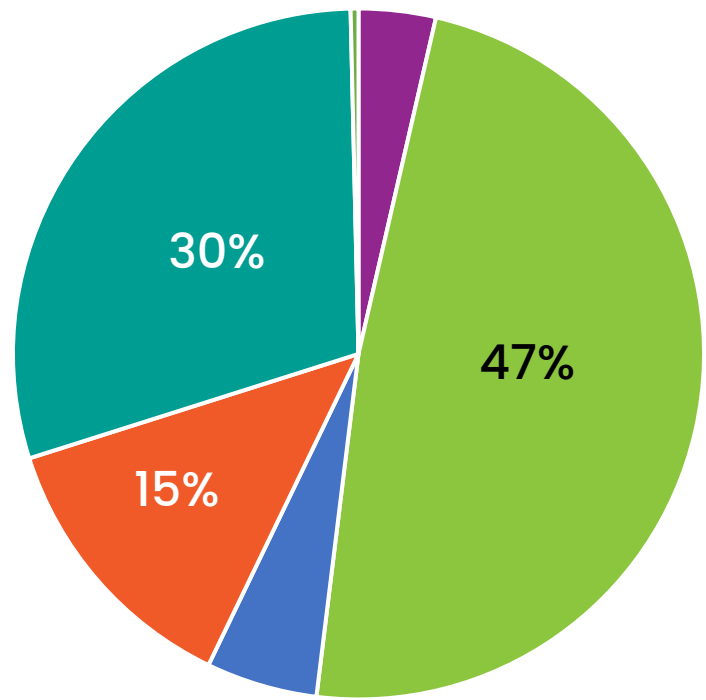
- Outreach to member jurisdictions, countywide planning groups, and other partner agencies.



# Biennial Budget Revenue Summary

Proposed Biennial Budget  
FY2026-2027

- State 4%
- Federal
- Local
- Carryover
- Anticipated 1%
- Federal Pass Through 5%

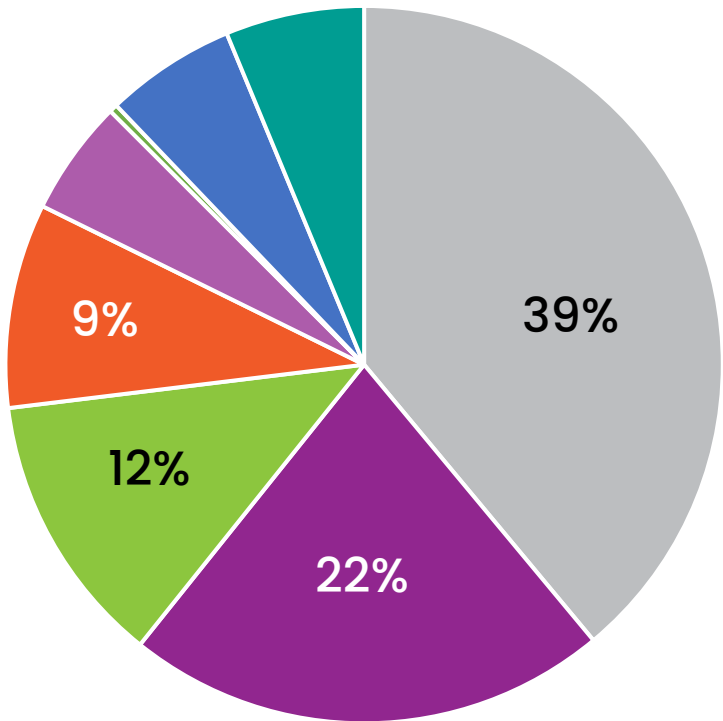


\$41.8 Million

# Biennial Budget Expenditure Summary

- Salaries
- Benefits
- Overhead
- Direct/Consultant
- Subawards 5%
- Anticipated 1%
- Encumbrance 6%
- Contingency 6%

Proposed Biennial Budget  
FY2026-2027



\$41.8 Million



# Additional Information

The full Draft FY2026–2027 Biennial Budget and Work Program can be found at: [www.psrc.org/about-us/budget](http://www.psrc.org/about-us/budget)

This is PSRC's operations budget and does not include Federal transportation funds distributed through the TIP.

Additional questions can be forwarded to Andrew Werfelmann, Budget Manager, PSRC at [Awurfelmann@psrc.org](mailto:Awurfelmann@psrc.org)

