

Regional Staff Committee | Remote Only Date: Thursday, May 15, 2025 from 9:30-11:00 am

1. Welcome and Introductions (9:30) - Kelly Snyder, Snohomish County

2. Reports (9:35)

- a. Meeting Summary for April 17, 2025*
- b. PSRC Announcements and Updates

3. Discussion Item (9:45)

Federal and State Government Relations Updates* – Robin Koskey & Alyssa Quinn, PSRC

4. Discussion Item (10:00)

a. Comprehensive Plan Certification Update* - Liz Underwood-Bultmann, PSRC

5. Discussion Item (10:15)

a. Regional Transportation Plan: Current System Report & Work Plan* – *Kelly McGourty, PSRC*

6. Information Items

- a. 2025 Regional Household Travel Survey*
- b. Summer Planning Academy (SPA) for High School Students*
- c. Save the Date: PSRC Annual General Assembly, Thursday, May 22, from 10 a.m. to 1 p.m.*
- d. Washington State Department of Commerce: Transfer of Development Rights (TDR) and Land Conservation and Local Infrastructure Programs (LCLIP) Registration Open
- 7. Next Meeting: June 17, 2025 Please note this is the third Tuesday, as the third Thursday is Juneteenth!
- 8. Adjourn (11:00)

Zoom Remote Connection Details

To join via a smart device or web browser, go to https://psrc-org.zoom.us/j/87872152148?pwd=Q2b5r6aokmMJVnNEVluZFdHjOGO09U.1 and enter Meeting ID: 878 7215 2148 and Passcode: 428165.

^{*}Supporting materials attached.

- To join by phone, call 833 548 0276 US Toll-free or 833 548 0282 US Toll-free and enter Meeting ID: 878 7215 2148 and Passcode: 428165.
- العربية | Arabic, 中文| Chinese, Deutsch | German, Français | French, 한국어 | Korean, Русский | Russian, Español | Spanish, Tagalog, Tiếng việt | Vietnamese, visit https://www.psrc.org/contact/language-assistance.



Regional Staff Committee Meeting Summary

Date: April 17, 2025 Location: Remote Only

Presentations from the meeting are available on the PSRC website:

https://www.psrc.org/rsc-meetings.

Audio recording of the meeting is available by request.

Introductions and Announcements

Kelly Snyder, Co-Chair, called the meeting to order at 9:30 am. Participants were asked to view the meeting attendance on the "chat" feature on Zoom, and phone-in participants were asked to identify themselves verbally.

Reports

Ben Bakkenta, Director of Regional Planning, welcomed members. He shared that several jurisdictions will have certified Local Comprehensive Plans by the end of April, with more following in May. The upcoming TOOLBOX webinar, Streamlining Housing with Pre-Approved ADU Plans, is scheduled for May 9, with registration open. Nominations for the 2025 VISION 2050 awards were due April 18, and the 2025 PSRC Household Travel Survey is underway. The Summer Planning Academy, open to high school students interested in a career in planning, will accept applications until May 19.

Discussion: Federal and State Government Relations Updates

PSRC continues to track federal developments and the work of the Washington State Legislature related to regional budget and policy priorities. PSRC's Director of Government Relations and Communications, Robin Koskey, briefed the committee on recent federal and state activity and policy proposals.

You can view the presentation here.

For more information, contact Robin Koskey, Director of Communications and Government Relations, at rkoskey@psrc.org.

Discussion: Washington State 2024 Highway System Plan

Jeremy Jewkes, WSDOT, briefed committee members on the recently adopted 2024 Washington Highway System Plan.

You can view the presentation <u>here</u>, and the Highway System Plan Scenario Documentation <u>here</u>.

For more information, contact Ben Bakkenta, Director of Regional Planning, at bbakkenta@psrc.org.

Discussion: WA State Department of Commerce Transfer of Development Rights Workshop

Angela San Filipo, WA State Department of Commerce, briefed the Regional Staff Committee on a workshop to help jurisdictions to develop and update Transfer of Development Rights (TDR) programs and Land Conservation and Local Infrastructure Programs (LCLIP).

You can view the presentation <u>here</u>.

For more information, contact Erika Harris, Senior Planner, at eharris@psrc.org.

Adjourn

The meeting adjourned at 11:15 am.

Members and Alternates Represented at the Table

See attached attendance roster.

PSRC Staff and Other Guests Present

Mikayla Svob, PSRC
Robin Koskey, PSRC
Paul Inghram, PSRC
Jeremy Jewkes, WSDOT
Angela San Filippo, WA State Department of Commerce
Brian Lee, PSRC
Justin Patterson, Pierce County
Shawn Phelps, Pierce County/City of Tacoma
Jeff Aken, Commerce
Nancy Ferber, PSRC
Erika Harris, PSRC
Jason Thibedeau, PSRC
Pauline Mogilevsky, Kitsap Regional Coordinating Council

ATTACHMENT:

A. RSC Member Attendance for the April 17, 2025, Meeting

Jurisdiction	T	Member		Jurisdiction		Member	T
King County	2	Ivan Miller, King County Executive Office	R		al, S	State, Tribal & Other Agencies	
g Journey	+-	McCaela Daffern, King County	<u> </u>	FHWA		Matthew Pahs, Community Planner	t
		Rebecca Maskin, Demographer Alt		1110070	Ė	Vacant Alt	-
		Valerie Kendall, King County Alt		FTA	1	Ned Conroy, Community Planner	-
At-Large	2	Arun Sambataro, Equity/Social Justice, Co-Chair		IIA	<u> </u>	Danielle Casey Alt	+-
7 it Largo		Kwame Simmons, Policy Advisor Alt		Health	1	Cristina Ciupitu-Plath, Snohomish County	R
		Dan Cardwell, Local Services/Utilities, King Co	R	ricaitii	Ľ	Richard Gelb, King County Alt 1	
		Susan McLain, Local Services/Subarea Planning	- 1 \			Jennifer Halverson Kuehn, Tacoma/Pierce	+-
		Alt				Health Alt 2	
Transit Economic Dev.	1	Peter Heffernan, King Co Metro		Ports	1	Geri Poor, Port of Seattle, Gov. Affairs	R
	+	Hester Serebrin, King County Metro Alt	R	. 5.15	Ė	Deirdre Wilson, Northwest Seaport Alliance Alt	R
	1	Amie Danielewicz, King Co Exec Office Alt	_	PSCAA	1	Jennifer Keene, Program Director	R
	+ '	Jesse Reynolds, Local Services/Econ Dev Alt	R	1 00/01	Ė	Kathy Strange, Air Quality Programs Alt	<u> </u>
Seattle Bellevue	2	Michael Hubner, OPCD		Puget Sound	1	Larry Epstein, Deputy Director	-
		Jonathan Lewis, SDOT		Partnership	'	Bebhinn Dechery Alt	R
		Jim Holmes, OPCD Alt		Sound Transit	1	Alex Krieg, Planning & Innovation	-
		Joanna Valencia, SDOT Alt		Souriu Transit	'	Vacant Alt	+-
	1	Thara Johnson, Planning Manager, Comm Dev	В	Tribal	1	Vacant	+
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	-	Lacey Jane Wolfe, Alt	<u> </u>	Representatives	-	Vacant Alt	 -
	+-	Laura Benjamin-LaPitz, Alt	L_	US EPA	1	Susan Sturges	R
Cities/Towns	3	Minnie Dhaliwal, City of Issaquah	R		١.	Erik Peterson Alt	<u> </u>
		Eric Perry, City of Renton	R	US HUD	1	Gary Gant, Director	<u> </u>
		Mark Rigos, City of North Bend	<u> </u>		1	Vacant Alt	
	_ļ	John Vicente, City of Kenmore, Alt		WA Dept. of	1	Grace Yoo	R
		Beckye Frey, City of Redmond, Alt		Commerce		Keith Swenson	
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Kitsap County	1	Rafe Wysham, Kitsap County	R			Matthew Kenna, WSDOT Alt	R
		Scott Diener, Alt		PSRC Committee	es		
At-Large Transit	1	Heather Wright, Planning Director		PSRC Co-Chair	1	Ben Bakkenta, Director of Regional Planning	R
		Patty Charnas, Bainbridge Island Alt		RPEC	1	Doug McCormick, RPEC Chair	
	1	Edward Coviello, Kitsap Transit	R	_		Shane Weber, RPEC Vice Chair	R
		Vacant Alt		R = Remote atter	nda	· · · · · · · · · · · · · · · · · · ·	T
Economic Dev.	1	Joe Morrison, KEDA		Translate date.	1		1
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Bremerton	1	Andrea Spencer, Community Dev, Co-Chair	R				+
	+ •	Garrett Jackson, Planning Manager, Alt	<u> </u>				+-
Cities/Towns	1	Nick Bond, Comm Development, Port Orchard	R				+-
	+	Patty Charnas, Bainbridge Island Alt	11				+-
Pierce County	1	Mike Galizio, Transportation Planning Supervisor	R				+
	+-	Alon Bassok, PPW Long Range Planning	17				┼
		Manager, Alt					
At-Large	2	Tiffany Speir, Lakewood, Planning					+
Transit Economic Dev		Jason Sullivan, Bonney Lake, Planning, Co-Chair	R				+-
		Ryan Windish, Sumner, Alt	- 1 \				+-
		Angelie Stahlnecker, Milton, Alt					+-
	1	Andrew Arnes, Pierce Transit	R				\vdash
	+ '	Darin Stavish, Pierce Transit, Alt	11		-		+-
	1	Rob Allen, Economic Development	1		1		+
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Tacoma Cities/Towns	1	Peter Huffman, Planning & Dev Srvcs	<u> </u>		<u> </u>		₩
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Snohomish	1	Mike McCrary, PDS Director	R				1
County		IVIING MICCIALY, F DO DITECTO	<u>'</u> `		L		L
		David Killingstad, Planning & Development		·			
At-Large	2	Kelly Snyder, Director, Co-Chair	R				
		Ken Klein, Executive Director					
		Jay Larson, Public Works Supervisor, Alt					
	\top	Joshua Dugan, Exec Operations Officer, Alt					
Transit	1	Melissa Cauley, Community Transit					
	+	Sabina Araya, Everett Transit Alt			1		t
Economic Dev	1	Mike Fong, Economic Dev			H		t
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Everett Cities/Towns	1	Yorik Stevens-Wajda, Planning Director	1		1		+
	+'	Alice Ann Wetzel, Long Range Planning Mgr	R		1		+
	1	Russ Wright, Lake Stevens, Comm Dev. Director	R		1		+
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	+-	Karl Almgren, Lynnwood, Alt	2.		1		╄
Total Members	45	Attended	34				Ì



DISCUSSION ITEM

To: Regional Staff Committee

From: Robin Koskey, Director Government Relations and Communications

Subject: Federal and State Government Relations Updates

IN BRIEF

PSRC continues to track federal developments and the work of the Washington State Legislature related to regional budget and policy priorities. PSRC's Director of Government Relations and Communications, Robin Koskey and Alyssa Quinn, Senior Government Relations Specialist, will brief the committee on recent federal and state activity and policy proposals.

BOARD CALENDAR

The Growth Management, Transportation, and Executive Boards will continue to be briefed on state legislative developments at their monthly meetings throughout the 2025 session and on federal developments as critical issues emerge.

DISCUSSION

Federal

Congress is working through budget reconciliation to make permanent the 2017 Tax Cuts and Jobs Act. The President released his "skinny budget" on May 2, proposing increase for defense and border security and \$163 billion in cuts for non-defense discretionary spending. The full proposal is expected in a few weeks.

PSRC continues to monitor the impact of federal funding directives and staff reductions for our region during President Trump's first few months in office. We are also keeping in close contact with members of our federal delegation to relay consequences of actions at the federal level to local governments and our region.

PSRC has created a <u>form on our website</u> for reporting on impacts of federal actions federal actions for local jurisdictions, including:

- Funding term and/or scope renegotiation or cancellation due to a change in administration priorities.
- Inability to access funding through portals or other federal funding mechanisms.
- Delays or other issues related to reduction in federal staffing.

Please use the form to report any issues you are experiencing so we can share with our members of congress.

State

The Washington State Legislature wrapped up the 105-day legislative session on April 27. The long session was particularly difficult as legislators grappled with how to manage a \$12-16 billion budget deficit.

Operating, capital and transportation budgets were adopted. Revenue bills were passed to support the operating budget. The transportation budget is also supported by new revenue, including a 6-cent increase in the gas tax. A one-pager with transportation budget highlights is attached.

The Governor has 20 days from sine die or May 20 to sign the budget. He has relayed he plans to go over the budget line by line.

The Regional Staff Committee will be briefed on federal and state budget and policy developments with regional impact.

For more information, please contact Robin Koskey, Director of Government Relations and Communications, at rkoskey@psrc.org.

ATTACHMENT:

A. 2025-2027 Washington Transportation Budget











2025-2027 WASHINGTON TRANSPORTATION BUDGET

The **2025–27 Transportation Budget** <u>SB 5161</u> provides **\$15.5 billion** in spending authority for the biennium and balances for four years. The budget assumes a combination of new funding sources and bonding of about **\$3.3 billion**. Read the Budget Summary.

Budget highlights:

- \$125m for fish passage barrier removal in 2025-27 and a total of \$1.12b in new funding
- Preservation funded at the same level for the biennium but increase of \$200 million for the 2027-29 biennium
- \$49m additional funding for local governments in 2025-27 and an additional increase of \$101m in the 2027-29 biennium
- \$30m to support driver safety (\$18m for speed camera & 10m young driver safety)
- \$25m for grants for vehicle charging and refueling infrastructure
- \$7.6m for traffic operations activities and \$14m for enhanced transit activities during the 2026 World Cup
- Sustainable Aviation Fuel (SAF) \$6.8 million for Cascadia SAF institute to promote market adoption of SAF & \$8.3m for Paine Field Research & Development Center

Select Climate Commitment Act Investments - \$1.3b total

- \$26.2m for port electrification competitive grants
- \$7.5m for high-speed rail program
- \$316m for active transportation including \$25m Sandy Williams Connecting Communities
- \$461m public transportation

Ferries:

- Capital investments for new vessels and dock replacement
- \$100m in additional funding for ferry preservation
- Delays Jumbo Mark II ferry conversions
- \$11.9m for Washington State Ferries (WSF) workforce development activities
- \$6.9m for overtime incurred by engine, deck and terminal staff
- \$855k for a workforce development pilot at Seattle Maritime Academy
- \$19.7m for WSF to increase deck and engine positions across system

Maintains funding for many major transportation projects including:

- \$902m in the biennium for the Puget Sound Gateway project, total of \$2.8b
- \$586m for the west end of the SR 520 project, total of \$2.6b
- \$580m for Interstate Bridge Replacement project for biennium & \$1b state funding commitment

Delays funding for projects not under contract including:

- SR 3/Gorst Widening
- SR 167/SR 410 to SR 18 Congestion Management

Studies & Commissions

- Per mile fee program feasibility
- Assessment of passenger & air cargo forecasts
- Alternative project delivery methods
- WSDOT must present on cost estimating & risk assessment practices
- Maximizing transportation system performance
- Alternative fuel & zero emission fuel infrastructure programs
- TOD and HB 1491 implementation recommendations

- Long-range tolling feasibility
- WSDOT report on sustainable aviation projects for funding
- Commercial Aviation Group
- I-5 master plan & seismic vulnerability analyses
- SR-167 implementation plan
- High-speed rail corridor
- WSF report on staffing to maintain ferry service

Transportation Revenue - SB 5801 and SB 5802

- Fuel Tax: 6 cent increase in FY 26 and 2% increase each year after
- Special Fuel (Diesel): 3 cent increase
- Sales Tax Transfer (SB 5802): .1% of Sales and Use Tax to transportation budget
- Vehicle Registration fees: Truck weight, passenger vehicle weight, filing, title & registration, abandoned recreational vehicle
- Sales and Use Taxes
 - Motor vehicle sales and use tax from .3 to .5%
 - Rental car tax 5.9 to 11.9%
 - Peer to peer car sharing
 - Recreational Vessels, Luxury Vehicle, Luxury Aircraft

Other Fees and Related provisions

- Tire disposal
- Large event facility
- WSDOT Work Zone Violations
- Driver's License and Identicards
- Remove toll exemption for transit and ride share vehicles
- Increases ferry capital vessel surcharge from 50 cents to \$1, adds 10 cents in 2027 & 2029
- Authorizes tolling on entire 520 corridor including exits, not just floating bridge

View Details: Revenue Summary SB 5801 and Other Resource Related Provisions SB 5801

For more information contact: Robin Koskey at RKoksey@psrc.org



DISCUSSION ITEM

To: Regional Staff Committee

From: Liz Underwood-Bultmann, Principal Planner

Subject: Comprehensive Plan Certification Update

IN BRIEF

PSRC staff will provide the committee with an update on progress to review and certify 2024 comprehensive plans.

BOARD CALENDAR

The Growth Management Policy Board began reviewing comprehensive plans for certification in January 2025. Staff anticipate engagement with PSRC's boards throughout 2025 as plans are brought for certification action.

DISCUSSION

Within the central Puget Sound region, local governments and PSRC worked together to develop an <u>overall process</u> for reviewing local, countywide, regional and transit agency policies and plans for consistency with the Growth Management Act, VISION 2050, and the Regional Transportation Plan. State law requires PSRC to review and certify local comprehensive plans. Jurisdictions with plans that are certified or conditionally certified are eligible to apply for PSRC funding or program projects with any funding source into the Regional Transportation Improvement Program.

Each of the region's 82 cities and towns and four counties worked to update their comprehensive plan by December 31, 2024. The 2024 Policy Framework for PSRC's Federal Funds establishes September 30, 2025 as the deadline to certify plans for jurisdictions planning to compete in the Transportation Alternatives Program and Rural Town Centers and Corridors funding competitions this fall. Adopted plans must be submitted by June 2025 to provide sufficient time for staff review and board action.

At the May meeting, staff will provide the committee with an update on the certification process.

For more information, contact Liz Underwood-Bultmann, Principal Planner, at 206-464-6174 or <u>LUnderwood-Bultmann@psrc.org</u>.



DISCUSSION ITEM

To: Regional Staff Committee

From: Kelly McGourty, Director of Transportation Planning

Subject: Regional Transportation Plan: Current System Report & Work Plan

IN BRIEF

Over the last four months, the board has been briefed on various elements of the current transportation system to help provide a foundation and inform development of the next Regional Transportation Plan (RTP) to be adopted in May 2026. Staff have also been gathering information on available revenues and planned expenditures for the transportation system through 2050. This includes programmatic expenditures such as maintenance and operational activities as well as system improvements and expansions.

This information will provide the basis for the financial strategy and board direction over the coming months on development of the draft plan. Staff will provide the committee with preliminary results of these financial figures, including information on the board's feedback to preliminary information provided at their May meeting. Feedback from the committee will assist staff in developing materials for the June board meeting.

BOARD CALENDAR

The Transportation Policy Board is leading on this topic with relevant information coming to the board monthly, through spring 2026. PSRC's advisory committees are engaged to provide feedback on specific topics. The Regional Staff Committee is anticipated to provide feedback on four topic areas: climate, health, the financial strategy, and the transit and access needs assessment.

The Transportation Policy Board will be asked to provide direction to staff at the July meeting on one or more plan scenarios to move forward into modeling and analysis

over the summer. These scenarios could include different levels and/or types of investments based on the discussions noted above. Analysis results would then be brought back to the board in the fall for further discussions and development of a draft plan by the end of the year.

DISCUSSION

Work to develop the next RTP has been underway since early 2024. The board identified key policy priorities and recommended the plan's scope of work, which was adopted in December by the Executive Board. The board also discussed preliminary parameters for identifying potential new revenue sources should they be needed as part of the plan's financial strategy. Throughout the first quarter of 2025, the board was briefed on various elements of the current transportation system, including key trends and notable gaps in the system. This information will be published in an interim report in May and will provide a foundation for discussion of planned future investments and needs for the transportation system through 2050.

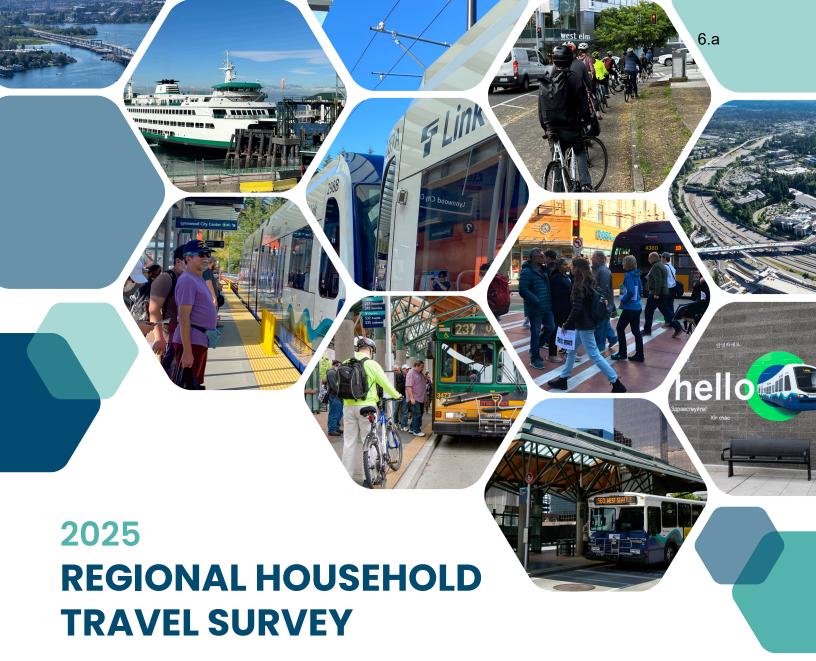
Per federal and state requirements, the RTP must include a financial plan demonstrating how these investments, including maintenance, preservation and operations, can be funded over the life of the plan. The financial plan must include system-wide estimates of both costs and revenue sources that are reasonably expected to be available and should also include recommendations on additional financing strategies necessary to fully fund plan investments and an assessment of their viability.

More information on the work to-date on the RTP financial plan can be found in the Transportation Policy Board memo from its May 8, 2025 meeting. PSRC staff will provide an update on this information and the May board discussion at the May 15th Regional Staff Committee meeting. Staff will share key issues queuing up for board discussion in June and will seek committee input to help prepare for future board meetings.

NEXT STEPS

PSRC will continue engaging the Regional Staff Committee on the topics identified for this committee and provide more general updates on the RTP work over the coming months. Feedback provided at this meeting will assist PSRC staff in preparation for the June TPB meeting.

For more information, please contact Kelly McGourty, Director of Transportation Planning, at kmcgourty@psrc.org or 206-971-3601 or Gil Cerise at gcerise@psrc.org or 206-971-3053.



PSRC's Household Travel Survey gathers day-to-day information from households in the central Puget Sound region: how we travel, where we go, how long it takes us – even where we choose to live and whether we get home deliveries. The data helps communities throughout the region plan for transportation improvements, new housing and job growth.

The data collection for the 2025 survey is underway through June. PSRC is partnering with Pierce County this year.

The survey is only open to people who receive invitations in the mail. Please take part if you receive one and encourage community members to participate.









Summer Planning Academy (SPA) for High School Students

Are you curious about how cities grow, change, and develop? Have you ever wondered how governments decide where train lines should go? Do you have ideas about how to make our communities better places for everyone? If so, you should apply for the Summer Planning Academy (SPA)!



The Puget Sound Regional Council (PSRC) is looking for high school students from King, Snohomish, Pierce, and Kitsap counties who want to learn about urban planning in our region and share ideas about how to make the central Puget Sound region a better place to live, work, and play.

SPA is a leadership development opportunity offered free of charge to students interested in planning a better future for our region. The program encourages students to think creatively about how better planning can help people lead better lives.

Upon successful completion of SPA, students are eligible to receive a **\$500** scholarship. SPA sessions will take place in Downtown Seattle on July 30, August 1, 6, and 8.

To learn more about PSRC, SPA, and to apply, go to www.psrc.org/our-work/summer-planning-academy or scan the QR code.

Questions? Email us at spa@psrc.org.













SAVE THE DATE

Puget Sound Regional Council

2025 ANNUAL GENERAL ASSEMBLY

- Thursday, May 22, 2025 | 10:00 AM to 1:00 PM
- Location TBD

PSRC's General Assembly will meet on **May 22, 2025**, to vote on major decisions, establish the budget, and elect new officers. Please save the date!

All mayors, county executives, commissioners, and councilmembers of PSRC member jurisdictions and tribes have votes at the Assembly and are encouraged to participate.

Registration will open in early April.

For questions, please contact **Sheila Rogers** at **(206) 354-6560** or email **srogers@psrc.org**.





INFORMATION ITEM

To: Regional Staff Committee

From: Erika Harris, Senior Planner

Subject: June 11 Transfer of Development Rights Workshop

IN BRIEF

The Washington State Department of Commerce is leading a workshop on Transfer of Development Rights (TDR) and Land Conservation and Local Infrastructure Programs (LCLIP). Registration information is now available.

BOARD CALENDAR

The Regional Staff Committee and Growth Management Policy Board heard presentations about TDR and this workshop at their last meetings.

DISCUSSION

The Washington State Department of Commerce and the City of Bellevue Community Development Department are co-hosting a workshop to share feasibility and policy guidance for local governments to successfully promote and implement Transfer of Development Rights (TDR) and Land Conservation and Local Infrastructure Programs (LCLIP) in the Puget Sound Region.

The workshop will include panelists from local jurisdictions sharing lessons learned and promoting the use of TDR and LCLIP in other jurisdictions. The workshop will also be an opportunity for local jurisdictions to review the toolkit and guidebook and learn about how to develop their own TDR and LCLIP programs.

This event is available to attend in-person at Bellevue City Hall or virtually. Light food and beverages will be provided at the in-person event, and there will be time to network following the workshop.

Date: June 11, 2025

Time: 11:00 a.m. – 2:00 p.m.

Where: In person: Bellevue City Hall, Room 1E-113

Note: You can attend virtually. A Zoom link will be emailed out to participants who

RSVP as attending remotely.

RSVP by Friday, May 23: https://forms.office.com/r/BZ5XiWW5t7

NEXT STEPS

Register for the workshop to learn more about TDR and LCLIP.

For additional information, please contact Angela San Filippo, Commerce Ecosystem Program Manager, at angela.sanfilippo@commerce.wa.gov or Erika Harris, PSRC Senior Planner, eharris@psrc.org.