# Central Puget Sound Regional 2025-2028 Transportation Improvement Program Amendments and Corrections to be included in the 2025-28 STIP

**PSRC's Amendment 25-04** 

County: King List of 25-04 Amendment Projects

Jurisdiction: Auburn

Project Number: AUB-80 Title: Lea Hill Safe Routes to Schools

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	5/15/2025	State		\$0	\$734,724	\$0	\$734,724
Construction	2025	5/15/2025	Local		\$0	\$0	\$270,648	\$270,648
WSDOT PIN:				Totals:	\$0	\$734,724	\$270,648	\$1,005,372

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Sidewalk

Location: SE 304th Street From: 116th Avenue SE To: 121st Place SE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,213,961 Regionally Significant: No Environmental Status: DCE

Complete sidewalk gaps and install enhanced crosswalks on SE 304th Street and sidewalks on 124th Avenue SE

Jurisdiction: Bellevue

Project Number: BELL-70C Title: Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	7/15/2025	STBG(UL)		\$8,090,170	\$0	\$0	\$8,090,170
Construction	2025	7/15/2025	State		\$0	\$6,600,000	\$0	\$6,600,000
Construction	2025	7/15/2025	Local		\$0	\$0	\$8,507,830	\$8,507,830
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**WSDOT PIN: Totals:** \$8,090,170 \$6,600,000 \$8,507,830 \$23,198,000

Federal Aid/FTA Grant Number(s): 0075(030)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

**Location:** South of I-90 within limited access right of way and north of SE 36th **From:** 132nd Ave SE **To:** 150th Avenue SE

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MTP Status: Approved MTP Reference(s): 5501 5710

Description: Total Cost: \$34,432,152 Regionally Significant: Yes Environmental Status: DCE

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

Jurisdiction: Burien

Project Number: BUR-14 Title: 4th Ave SW Multimodal Improvements Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	Local	\$0	\$0	\$369,885	\$369,885
Construction	2026	6/1/2025	CRP(UL)	\$2,370,000	\$0	\$0	\$2,370,000

**WSDOT PIN: Totals:** \$2,370,000 \$0 \$369,885 \$2,739,885

Federal Aid/FTA Grant Number(s): 1307(003)

Functional Class: Urban Collector Improvement Type: Sidewalk

Location: 4th Ave SW From: SW 156th St To: SW 160th St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,596,885 Regionally Significant: No Environmental Status: DCE

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; installation of a new RRFB; and traffic signal modifications.

**Jurisdiction: Federal Way** 

Project Number: FW-49 Title: S 320th St Preservation Project

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	5/31/2025	NHPP		\$50,000	\$0	\$0	\$50,000
Construction	2026	6/1/2026	STBG(UL)		\$1,450,000	\$0	\$0	\$1,450,000
Construction	2026	6/1/2026	NHPP		\$1,450,000	\$0	\$0	\$1,450,000
Construction	2026	6/1/2026	Local		\$0	\$0	\$226,300	\$226,300
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**WSDOT PIN: Totals:** \$2,950,000 \$0 \$226,300 \$3,176,300

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 320th St From: 1st Ave S To: Pacific Hwy S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,176,300 Regionally Significant: No Environmental Status: CE

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

Project Number: FW-55 Title: 21st Ave SW Preservation Project

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	4/1/2025	Local		\$0	\$0	\$90,000	\$90,000
Construction	2026	1/1/2026	NHPP		\$2,590,000	\$0	\$0	\$2,590,000
Construction	2026	1/1/2026	Local		\$0	\$0	\$410,000	\$410,000
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**WSDOT PIN: Totals:** \$2,590,000 \$0 \$500,000 \$3,090,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 21st Avenue SW

From: SW 339th Street

To: SW 320th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,090,000 Regionally Significant: No Environmental Status: CE

Pavement repair, planing, overlay; curb ramps; pedestrian push buttons; and curb.

Jurisdiction: Kent

Project Number: KEN-58 Title: Meet Me on Meeker - Thompson Ave to Interurban Trail

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/2024	State	\$0	\$100,000	\$0	\$100,000
Construction	2025	7/15/2025	STBG(UL)	\$4,757,500	\$0	\$0	\$4,757,500
Construction	2025	7/15/2025	State	\$0	\$742,500	\$0	\$742,500
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**WSDOT PIN: Totals:** \$4,757,500 \$842,500 \$0 \$5,600,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Other -- Roadway

Location: Meeker Street From: Thompson Ave N To: Approximately 200 feet east of the I

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,100,000 Regionally Significant: No Environmental Status: CE

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor.

5/13/2025

**Jurisdiction: King County Department of Transportation (Road Services)** 

Project Number: KGCO-173 Title: NE Big Rock Road Overlay

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	STBG(R)		\$792,340	\$0	\$0	\$792,340
Construction	2026	6/1/2026	STBG(R)		\$1,052,458	\$0	\$0	\$1,052,458
Construction	2026	6/1/2026	Local		\$0	\$0	\$287,916	\$287,916
WSDOT PIN:				Totals:	\$1,844,798	\$0	\$287,916	\$2,132,714

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector Improvement Type: Preservation/Maintenance/Reconstruction

Location: NE Big Rock Road From: City of Duval Limits To: Kelly Road

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,563,428 Regionally Significant: No Environmental Status: CE

Grind and overlay the roadway surface.

Project Number: KGCO-182 Title: King County 2023 New Guardrail Project

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2025	Local		\$0	\$0	\$100,000	\$100,000
Construction	2025	6/1/2025	HSIP		\$700,000	\$0	\$0	\$700,000
WSDOT PIN:				Totals:	\$700,000	\$0	\$100,000	\$800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$850,000 Regionally Significant: No Environmental Status: CE

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

## **Jurisdiction: King County Department of Transportation (Transit)**

Project Number: MET-258 Title: South Annex Base Expansion and Electrification

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	Local	\$0	\$0	\$348,914,931	\$348,914,931
Construction	2026	6/1/2025	CMAQ	\$8,225,000	\$0	\$0	\$8,225,000
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**WSDOT PIN: Totals:** \$8,225,000 \$0 \$348,914,931 \$357,139,931

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: 11911 East Marginal Way South From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$415,252,873 Regionally Significant: No Environmental Status: DCE

Upgrade South Campus in Tukwila by acquiring and installing electric charging infrastructure to support 250 new 100% electric buses; adding 14 vehicle maintenance bays, steam bay, inspection bay, bus exterior and interior wash bays, bus fueling, underground electric infrastructure and, operator spaces; daylight two branches of Riverton Creek, and add signalization and frontage improvements to support pedestrian and bicycle travel in the vicinity.

Jurisdiction: Kirkland

Project Number: KIRK-58 Title: Lake Washington Blvd Pedestrian Safety Enhancements

WSDOT PIN: Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: Lake Washington Blvd at NE 58th St and Lake Washington Blvd at From: NE 58th Street To: NE 59th Street

NE 59th St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,665,000 Regionally Significant: No Environmental Status: CE

Install pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB), median refuge island, signage and associated signal/electrical equipment, and lighting improvements.

Project Number: KIRK-59 Title: Lake Washington Boulevard Ped Safety Enhancements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	4/21/2025	Local	\$0	\$0	\$20,000	\$20,000
P/E-Design	2025	4/21/2025	HSIP	\$339,000	\$0	\$0	\$339,000
Construction	2026	12/15/2026	Local	\$0	\$0	\$45,000	\$45,000
Construction	2026	12/15/2026	HSIP	\$1,326,000	\$0	\$0	\$1,326,000

**WSDOT PIN:** Totals: \$1,665,000 \$0 \$65,000 \$1,730,000

#### Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: Lake Washington Boulevard at NE 58th Street and NE 59th Street From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,730,000 Regionally Significant: No Environmental Status: CE

Install pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB) with mast arm mounting, median refuge island, signage and associated signal/electrical equipment, and lighting improvements. Convert existing solar powered RRFB to AC Power. Install two additional RRFBs units on existing/new mast arm, relocate existing west RRFB pole, install new signs and associated signal/electrical equipment including new metered electrical cabinet.

Jurisdiction: Port of Seattle

Project Number: PS-16 Title: S Concourse Evolution

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	5/31/2025	Local	\$0	\$0	\$23,000,000	\$23,000,000
P/E-Design	2025	5/31/2025	Discretionary	\$69,000,000	\$0	\$0	\$69,000,000
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**WSDOT PIN:** 569,000,000 \$0 \$23,000,000 \$92,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: 17801 International Boulevard, SeaTac, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,691,000,000 Regionally Significant: No Environmental Status: CE

Reconstruction of the South Satellite (S Concourse) to extend the useful life of the facility and to meet current code requirements, including structural/seismic upgrades, building systems upgrades, and ADA compliance improvements.

Jurisdiction: Renton

Project Number: REN-48 Title: Oakesdale Ave SW Pavement Preservation

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Construction	2025	7/15/2025	Local	\$0	\$0	\$271,095	\$271,095
Construction	2025	7/15/2025	STBG(UL)	\$1,737,015	\$0	\$0	\$1,737,015
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

**WSDOT PIN:** Totals: \$1,737,015 \$0 \$271,095 \$2,008,110

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Oakesdale Ave SW

From: SW 34th Street

To: SW 16th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,458,110 Regionally Significant: No Environmental Status: CE

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

Jurisdiction: SeaTac

Project Number: ST-28 Title: Airport Station Area Pedestrian Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2025	State		\$0	\$3,000,000	\$0	\$3,000,000
Construction	2026	6/1/2025	STBG(UL)		\$3,995,000	\$0	\$0	\$3,995,000
Construction	2026	6/1/2025	Local		\$0	\$0	\$19,977,300	\$19,977,300
Construction	2026	6/1/2025	Demonstration		\$500,000	\$0	\$0	\$500,000
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**WSDOT PIN:** WA381 **Totals:** \$4,495,000 \$3,000,000 \$19,977,300 \$27,472,300

Federal Aid/FTA Grant Number(s): 9917(038)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$36,303,367 Regionally Significant: No Environmental Status: CE

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

Jurisdiction: Seattle

Project Number: SEA-239 Title: Seattle Streetcar System Maintenance 2023-2024

Construction	2025	9/30/2024	5307(Urban)		\$406,271	\$0	\$0	\$406,271
Construction	2025	9/30/2024	Local		\$0	\$0	\$101,568	\$101,568
Phase	Programmed Year	Obligation Date	Funding Source	Fe	deral Funds	State Funds	Local Funds	Phase Total

**WSDOT PIN:** \$406,271 \$0 \$101,568 \$507,839

Federal Aid/FTA Grant Number(s): WA-2024-082-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: First Hill & South Lake Union From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,041,033 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second linebegan operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent approximately 15-20% of total budget.

Jurisdiction: Shoreline

Project Number: SL-30 Title: Multimodal Connections to the Shoreline South Regional Transit Hub

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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/2024	RAISE	\$2,010,800	\$0	\$0	\$2,010,800
ROW	2025	1/1/2024	Local	\$0	\$0	\$4,845,600	\$4,845,600
Construction	2025	9/30/2024	Local	\$0	\$0	\$849,017	\$849,017
Construction	2025	6/1/2025*	CRP(UL)	\$5,440,000	\$0	\$0	\$5,440,000
Construction	2026	9/30/2024	Local	\$0	\$0	\$8,523,374	\$8,523,374
Construction	2026	6/1/2025	TA(UL)	\$733,888	\$0	\$0	\$733,888
Construction	2026	6/1/2025	RAISE	\$11,259,321	\$0	\$0	\$11,259,321
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**WSDOT PIN:** WA339 **Totals:** \$19,444,009 \$0 \$14,217,991 \$33,662,000

Federal Aid/FTA Grant Number(s): 1169(025)

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: Various From: N/A To: N/A

MTP Status: Candidate MTP Reference(s): 4434 5756

Description: Total Cost: \$49,910,700 Regionally Significant: Yes Environmental Status:

[1] CN for Phase 2 of the 148th St. Ped/Bike Bridge superstructure spanning I-5 and improvements on the west side of I-5 including ramp and stairs (also in SL-25B); PE fed project 1169(022) & RW fed project 1169(023). [2] RW & CN for Phase 2 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk on the north side of the street, add left turn lanes, at Meridian Ave, and transit and utility improvements between Corliss Ave and Wallingford Ave, (\$5.48M STBG and \$2.12 CWA RW funds obligated in SL-16B); PE 0523(010) & RW 0523(013). [3] RW & CN phases of Phase 3 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk, new channelization and queueing at SR 99, and transit and utility improvements between Wallingford Ave and SR 99. PE federal project 0523(010).[4] CN phase to construct the bike lanes and sharrows, sidewalk improvements, and signage along portions of 148th St, Corliss Ave, 150th St, Ashworth Ave, 157th St, Midvale Ave, and 160th St PE fed project 0523 (010).

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edgewood

**Project Number:** EDGE-7 **Title:** 48th St E Preservation

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	7/15/2025	STBG(UL)		\$652,210	\$0	\$0	\$652,210
Construction	2025	7/15/2025	Local		\$0	\$0	\$101,790	\$101,790
WSDOT PIN:				Totals:	\$652,210	\$0	\$101,790	\$754,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 48th Street E From: 122nd Avenue E To: Sumner Heights Drive

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$809,000 Regionally Significant: No Environmental Status: CE

Repair or replace existing concrete and asphalt surfaces.

Jurisdiction: Fife

Project Number: FIF-32 Title: 6224 Pacific Highway E Sidewalk Gap Completion Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	TA(UL)	\$488,350	\$0	\$0	\$488,350
Construction	2026	6/1/2025	Local	\$0	\$0	\$76,230	\$76,230
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**WSDOT PIN**: **Totals**: \$488,350 \$0 \$76,230 \$564,580

Federal Aid/FTA Grant Number(s): 0099(153)

Functional Class: Urban Principal Arterial Improvement Type: Sidewalk

Location: 6224 Pacific Highway E From: 62nd Ave E and Pacific Highway To: Driveway to 6306-16th St E.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$779,123 Regionally Significant: No Environmental Status: CE

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, bus stop reconstruction, lighting, and stormwater improvements.

Jurisdiction: Lakewood

Project Number: LW-47 Title: Custer Road Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/1/2025	Local		\$0	\$0	\$211,735	\$211,735
ROW	2025	2/1/2025	HSIP		\$325,000	\$0	\$0	\$325,000
Construction	2026	3/31/2026	Local		\$0	\$0	\$306,600	\$306,600
Construction	2026	3/31/2026	HSIP		\$957,000	\$0	\$0	\$957,000
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**WSDOT PIN:** Totals: \$1,282,000 \$0 \$518,335 \$1,800,335

Federal Aid/FTA Grant Number(s): 3190(008)

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$1,938,335 Regionally Significant: No Environmental Status: CE

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve

street lighting.

**Jurisdiction: Pierce Transit** 

Project Number: PT-183 Title: 2025-2026 Preventative Maintenance

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	6/1/2022	5307(Urban)		\$645,382	\$0	\$0	\$645,382
Other	2025	6/1/2023	Local		\$0	\$0	\$161,346	\$161,346
Other	2025	6/1/2025	Local		\$0	\$0	\$544,725	\$544,725
Other	2025	6/1/2025	5307(Urban)		\$2,178,899	\$0	\$0	\$2,178,899
Other	2026	6/1/2026	Local		\$0	\$0	\$558,130	\$558,130
Other	2026	6/1/2026	5307(Urban)		\$2,232,519	\$0	\$0	\$2,232,519
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**WSDOT PIN: Totals:** \$5,056,800 \$0 \$1,264,201 \$6,321,001

Federal Aid/FTA Grant Number(s): WA-2024-076-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: 3701 96th Street SW From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,321,001 Regionally Significant: No Environmental Status: DCE

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 4% of the overall maintenance and operations budget for this work.

Jurisdiction: Steilacoom

Project Number: STE-13 Title: Rigney Rd. Preservation Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	7/15/2025	STBG(UL)	\$450,665	\$0	\$0	\$450,665
Construction	2025	7/15/2025	Local	\$0	\$0	\$70,335	\$70,335

**WSDOT PIN**: **Totals**: \$450,665 \$0 \$70,335 \$521,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: Rigney Rd./Roe St. From: Lexington St. To: Steilacoom Blvd.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$571,000 Regionally Significant: No Environmental Status: CE

Grind and overlay roadway.

Jurisdiction: Sumner

**Project Number:** SUM-30 **Title:** Tacoma Ave Overlay and Intersection

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	12/1/2026	Local	\$0	\$0	\$210,533	\$210,533
				 <b>#</b> 0	Ф0	<b>#040.500</b>	<b>#040 500</b>

**WSDOT PIN:** \$0 \$0 \$210,533 \$210,533

Federal Aid/FTA Grant Number(s): 3281(004)

Functional Class: Urban Collector Improvement Type: Resurfacing

Location: Tacoma Avenue From: Bridge over White River To: Puyallup Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,869,533 Regionally Significant: No Environmental Status: DCE

Plane, repair, and overlay Tacoma Avenue from Puyallup Street to the White River Bridge, complete intersection channelization improvements, add southbound right turn pocket on Tacoma Avenue, and upgrade the intersection of Puyallup Street and Tacoma Avenue to a roundabout. Project shall include ADA upgrades/sidewalks, associated utility work and illumination as needed.

Jurisdiction: Tacoma

**Project Number:** TAC-129 **Title:** E Portland Ave (64-72) Overlay

WEDOT DIN.				Totala	\$750,000	Φ0	\$350,000	¢1 100 000
Construction	2026	6/1/2025	Local		\$0	\$0	\$300,000	\$300,000
Construction	2026	6/1/2025	STBG(UL)		\$750,000	\$0	\$0	\$750,000
ROW	2025	1/1/2025	Local		\$0	\$0	\$50,000	\$50,000
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total

**WSDOT PIN:** Totals: \$750,000 \$0 \$350,000 \$1,100,000

Federal Aid/FTA Grant Number(s): 3133(011)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Portland Avenue From: East 64th Street To: East 72nd Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,212,881 Regionally Significant: No Environmental Status: DCE

The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

**Project Number:** TAC-144 **Title:** On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	6/1/2025	Local		\$0	\$0	\$5,000,000	\$5,000,000
Other	2026	6/1/2025	CMAQ 2.5		\$3,645,000	\$0	\$0	\$3,645,000
WSDOT PIN:				Totals:	\$3,645,000	\$0	\$5,000,000	\$8,645,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: 2601 SR 509 N. Frontage Rd, Tacoma, WA 98421 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,645,000 Regionally Significant: No Environmental Status: CE

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail's railyard. The unregulated locomotive will be scrapped.

**Jurisdiction: University Place** 

**Project Number:** UVP-24 **Title:** 67th Avenue Improvements Phase 1

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	STBG(UL)	\$2,875,400	\$0	\$0	\$2,875,400
Construction	2026	6/1/2025	Local	\$0	\$0	\$507,360	\$507,360
					4.0	<b>^</b>	40.000 =00

**WSDOT PIN: Totals:** \$2,875,400 \$0 \$507,360 \$3,382,760

Federal Aid/FTA Grant Number(s): 2957(010)

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: 67th Avenue West From: Regents Blvd To: 40th Street W

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,417,442 Regionally Significant: No Environmental Status: DCE

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

**Jurisdiction: Community Transit** 

**Project Number:** CT-68 **Title:** Marysville UZA Transit Operations 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	1/1/2025	Local	\$0	\$0	\$2,758,945	\$2,758,945
Other	2025	5/30/2025	5307(Urban)	\$2,758,945	\$0	\$0	\$2,758,945
					_		_

**WSDOT PIN: Totals:** \$2,758,945 \$0 \$2,758,945 \$5,517,890

Federal Aid/FTA Grant Number(s): WA-2024-069-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Community Transit PTBA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,797,090 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project which contains Community Transit's FTA funds for public transit, Fixed Route Bus and Demand Response Microtransit Zip Shuttle service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 20,209 hours of Fixed Route service and 27,589 hours of Demand Response Service for a total of 47,798 service hours.

\$0

\$8,000,000

## **County: Snohomish**

Project Numbe	r: CT-74		Title: Swift BRT Gold Line				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	10/30/2024	Local	\$0	\$0	\$6,000,000	\$6,000,000
ROW	2025	10/30/2025	State	\$0	\$1,000,000	\$0	\$1,000,000
ROW	2025	10/30/2025	Local	\$0	\$0	\$4,000,000	\$4,000,000
Construction	2025	6/30/2024	5307(Urban)	\$4,534,387	\$0	\$0	\$4,534,387
Construction	2025	10/30/2024	Local	\$0	\$0	\$25,115,385	\$25,115,385
Construction	2026	10/30/2026	State	\$0	\$9,000,000	\$0	\$9,000,000
Construction	2026	10/30/2026	5307(Urban)	\$3,519,228	\$0	\$0	\$3,519,228
Other	2025	6/1/2025	Local	\$0	\$0	\$5,131,000	\$5,131,000
Other	2026	6/1/2026	Local	\$0	\$0	\$2,000,000	\$2,000,000

**WSDOT PIN:** \$16,053,615 \$10,000,000 \$42,246,385 \$68,300,000

\$8,000,000

\$0

#### Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Service Expansion

**CMAQ** 

MTP Status: Candidate MTP Reference(s): 5332

6/1/2026

2026

Description: Total Cost: \$68,300,000 Regionally Significant: Yes Environmental Status: DCE

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027.

Other

Project Number: CT-84 Title: Zero Emissions Transit Revenue Vehicles 2027-2028

Phase	Programmed Year	Obligation Date	Funding Source	<u> </u>	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	6/1/2025	CMAQ		\$4,800,000	\$0	\$0	\$4,800,000
Other	2026	12/30/2025	Local		\$0	\$0	\$749,133	\$749,133
Other	2028	12/30/2028	Local		\$0	\$0	\$6,819,484	\$6,819,484
Other	2028	12/30/2028	5339		\$2,173,568	\$0	\$0	\$2,173,568
Other	2028	12/30/2028	5337 HIMB		\$6,741,706	\$0	\$0	\$6,741,706
Other	2028	12/30/2028	5307(Urban)		\$16,559,194	\$0	\$0	\$16,559,194
WODOT DIN				Tatalas	¢20.074.460	<b>Ф</b> О	<b>\$7.500.647</b>	¢27.042.00E

**WSDOT PIN:** \$30,274,468 \$0 \$7,568,617 \$37,843,085

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$37,843,085 Regionally Significant: No Environmental Status: CE

Purchase approximately 25 Zero Emissions Transit Revenue Vehicles and associated charging equipment /infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 14 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds; 5 with 5337 funds that will operate on HOV lanes and 4 with CMAQ funds.

**Jurisdiction: Everett Transit** 

**Project Number:** ET-41 **Title:** 2021-2023 Everett Station Preventative Maintenance and Rehabilitation

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): WA-2022-068-01 WA-2022-068-00 WA-2022-028-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$398,166 Regionally Significant: No Environmental Status: CE

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls and door refurbish/replacements, to be completed in 2024. This project uses 2021 and 2022 5307 earned funding, and 2023 5307 equity funding.

Project Number: E	T-48	Title:	2024 Everett Station Preventive Maintenance
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	10/31/2020	Local	\$0	\$0	\$22,239	\$22,239
Other	2025	10/31/2020	5307(Urban)	\$58,135	\$0	\$0	\$58,135
Other	2025	6/1/2021	Local	\$0	\$0	\$19,442	\$19,442
Other	2025	6/1/2021	5307(Urban)	\$60,407	\$0	\$0	\$60,407
Other	2025	6/1/2022	Local	\$0	\$0	\$24,671	\$24,671
Other	2025	12/1/2022	5307(Urban)	\$55,178	\$0	\$0	\$55,178
Other	2025	10/1/2024	Local	\$0	\$0	\$16,194	\$16,194
Other	2025	10/1/2024	5307(Urban)	\$64,774	\$0	\$0	\$64,774
					4.0	400 = 10	<b>A</b>

**WSDOT PIN: Totals:** \$238,494 \$0 \$82,546 \$321,040

Federal Aid/FTA Grant Number(s): WA-2022-068-00 WA-2022-028-00 WA-2024-020-01

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$321,040 Regionally Significant: No Environmental Status: CE

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

**Project Number:** ET-65 **Title:** 2023 Bus Shelters

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/30/2024	Local	\$0	\$0	\$34,027	\$34,027
Other	2025	9/30/2024	5307(Urban)	\$136,105	\$0	\$0	\$136,105
						_	_

**WSDOT PIN:** Totals: \$136,105 \$0 \$34,027 \$170,132

Federal Aid/FTA Grant Number(s): WA-2022-068-01

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Everett Transit service area in Everett, WA From: To:

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$170,132 Regionally Significant: No Environmental Status: CE

Funding will be used for the installation and/or replacement of bus shelters within Everett's disadvantaged census tracts. This project uses 5307 equity funding (FY23 \$136.105) and is expected to be complete in 2025.

Jurisdiction: Lynnwood

**Project Number:** LYN-51 **Title:** 44th Ave W I-5 Underpass

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	Local	\$0	\$0	\$5,400,000	\$5,400,000
Construction	2026	6/1/2025	Demonstration	\$1,744,328	\$0	\$0	\$1,744,328
Construction	2026	6/1/2025	CMAQ	\$1,370,000	\$0	\$0	\$1,370,000
				 Φ0.444.000	Φ0	<b>AF</b> 400 000	00.544.000

Federal Aid/FTA Grant Number(s): 2523(003)

Functional Class: Urban Principal Arterial Improvement Type: Non-Regional Trail (Separate Facility)

**Location**: 44th Ave W **To**: 200th St SW **To**: 204th St SW/l-5 North off-ramp

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$9,930,121 Regionally Significant: No Environmental Status: DCE

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

**Jurisdiction: Snohomish County** 

Project Number: SNOCO-179 Title: Poplar Way: 204th Street SW to Lynnwood City Limits

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	s State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025	STBG(UL)	\$916,66	6 \$0	\$0	\$916,666
P/E-Design	2025	6/1/2025	Local	\$	0 \$0	\$123,750	\$123,750
					_	*	

**WSDOT PIN: Totals:** \$916,666 \$0 \$1,23,750 \$1,040,416

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Minor Widening -- Nonmodelable

**Location:** Poplar Way **From:** 204th Street SW **To:** Lynnwood City Limits

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,540,416 Regionally Significant: No Environmental Status: CE

Widen the roadway to include two travel lanes, a center turn lane, bike lanes and sidewalks on both sides of the roadway, planters, and intersection improvements at 204th Street SW and Poplar Way.

**Jurisdiction: Northwest Seaport Alliance** 

**Project Number:** NWSA-3 **Title:** Zero-Emission Drayage Demonstration Program

WODOT DIN			_	Tatalas	<b>#2.000.000</b>	<b>¢</b> 0	¢424.700	¢2 224 700
Other	2026	6/1/2026	CMAQ 2.5		\$1,000,000	\$0	\$0	\$1,000,000
Other	2026	6/1/2026	Local		\$0	\$0	\$155,188	\$155,188
Other	2026	6/1/2025	CMAQ 2.5		\$1,800,000	\$0	\$0	\$1,800,000
Other	2026	6/1/2025	Local		\$0	\$0	\$279,512	\$279,512
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total

**WSDOT PIN:** Totals: \$2,800,000 \$0 \$434,700 \$3,234,700

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Tacoma Tideflats, Fife, Pierce County, Sumner, Kent Valley From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,014,700 Regionally Significant: No Environmental Status: CE

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to \$200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at \$400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

**Jurisdiction: Sound Transit** 

Project Number: RTA-95 Title: Downtown Redmond Link Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2021	5307(Urban)	\$2,650,000	\$0	\$0	\$2,650,000
Construction	2025	12/31/2021	5307(Urban)	\$1,449,637	\$0	\$0	\$1,449,637
Construction	2025	1/1/2024	Local	\$0	\$0	\$85,211,819	\$85,211,819
Construction	2025	6/1/2024	Local	\$0	\$0	\$5,574,396	\$5,574,396
Construction	2025	6/1/2024*	5307(Urban)	\$22,297,584	\$0	\$0	\$22,297,584
Construction	2025	12/31/2024*	5307(Urban)	\$8,498,181	\$0	\$0	\$8,498,181
				<b>-</b>	Φ0	<b>#</b> 00 700 045	<b>\$405.004.047</b>

**WSDOT PIN:** Totals: \$34,895,402 \$0 \$90,786,215 \$125,681,617

Federal Aid/FTA Grant Number(s): WA-2021-002-01 WA-2024-001-00 WA-2024-022-00 WA-2022-064-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension From: Redmond Technology Center To: Downtown Redmond/ Marymoor P

MTP Status: Approved MTP Reference(s): 2524

Description: Total Cost: \$1,496,817,119 Regionally Significant: Yes Environmental Status: EIS

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of \$520,981,378 in TIFIA loan disbursements would be available 2022-2025.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

<b>Project Numbe</b>	r: RTA-100		Title: I-405 Bus Rapid Transit				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$3,870,000	\$3,870,000
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$1,519,000	\$1,519,000
P/E-Design	2027	1/1/2027	Local	\$0	\$0	\$2,834,000	\$2,834,000
ROW	2025	1/1/2025	Local	\$0	\$0	\$5,060,000	\$5,060,000
ROW	2026	1/1/2026	Local	\$0	\$0	\$1,781,000	\$1,781,000
ROW	2027	1/1/2027	Local	\$0	\$0	\$1,852,000	\$1,852,000
Construction	2025	1/1/2025	Local	\$0	\$0	\$205,907,000	\$205,907,000
Construction	2025	3/31/2025	FTA Discretionary	\$500,000	\$0	\$0	\$500,000
Construction	2026	1/1/2026	Local	\$0	\$0	\$203,704,000	\$203,704,000
Construction	2027	1/1/2027	Local	\$0	\$0	\$175,412,000	\$175,412,000
Other	2025	1/1/2025	Local	\$0	\$0	\$23,409,714	\$23,409,714
Other	2025	9/30/2025	5307(Urban)	\$6,487,286	\$0	\$0	\$6,487,286
Other	2026	1/1/2026	Local	\$0	\$0	\$16,542,882	\$16,542,882
Other	2026	9/30/2026	5307(Urban)	\$6,645,118	\$0	\$0	\$6,645,118
Other	2027	1/1/2027	Local	\$0	\$0	\$29,216,000	\$29,216,000

**WSDOT PIN:** \$13,632,404 \$0 \$671,107,596 \$684,740,000

Federal Aid/FTA Grant Number(s): FT19(006) WA-2021-115-00 WA-2025-002-00 FT20(014)

FT22(008) WA-2020-007-01 WA-2023-005-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated Transit Alignment

MTP Status: Approved MTP Reference(s): 2527

Description: Total Cost: \$1,252,450,083 Regionally Significant: Yes Environmental Status: EA

Establish Bus Rapid Transit from Lynnwood Transit Center to Burien Transit Center via I-405 & SR 518. Service will operate primarily in express toll lanes and direct access ramps on I-405. From Tukwila to Burien, service will operate in both bus-only and general-purpose lanes. Scope includes the new South Renton Transit Center (SRTC); 10 BRT stations, 3 of which add 1,300 new parking spaces; and interchange and station access improvements. The project requires at least 33 buses for operation. CMAQ funds will purchase up to 19 buses and construct the SRTC. FTA 5307 equity funds will purchase 8 battery electric high-capacity transit buses. Reconnecting Communities funds will construct Tukwila International Blvd BRT Station with pedestrian bridges, and SRTC with elements such as signal prioritization, bus-only lanes, and non-motorized improvements. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

<b>Project Number:</b>	RTA-103	Title:	SR 522/NE 145th St BRT
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Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2024	Local		\$0	\$0	\$5,938,000	\$5,938,000
P/E-Design	2025	1/1/2025	Local		\$0	\$0	\$3,326,000	\$3,326,000
P/E-Design	2026	1/1/2026	Local		\$0	\$0	\$1,502,000	\$1,502,000
ROW	2025	1/1/2024	Local		\$0	\$0	\$17,951,000	\$17,951,000
ROW	2025	1/1/2025	Local		\$0	\$0	\$11,367,000	\$11,367,000
ROW	2026	1/1/2026	Local		\$0	\$0	\$11,251,000	\$11,251,000
Construction	2025	1/1/2024	Local		\$0	\$0	\$23,619,000	\$23,619,000
Construction	2025	1/1/2025	Local		\$0	\$0	\$82,555,000	\$82,555,000
Construction	2026	1/1/2026	Local		\$0	\$0	\$92,928,000	\$92,928,000
Other	2025	1/1/2024	Local		\$0	\$0	\$8,531,970	\$8,531,970
Other	2025	6/1/2024	5339		\$1,016,951	\$0	\$0	\$1,016,951
Other	2025	6/1/2024	5307(Urban)		\$727,310	\$0	\$0	\$727,310
Other	2025	1/1/2025	Local		\$0	\$0	\$17,465,000	\$17,465,000
Other	2026	1/1/2026	Local		\$0	\$0	\$25,302,049	\$25,302,049
WSDOT PIN:				Totals:	\$1,744,261	\$0	\$301,736,019	\$303.480.280

WSDOT PIN: Totals: \$1,744,261 \$301,736,019 \$303,480,280

WA-2023-016-00 WA-2023-067-00 WA-2024-075-00 Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Service Expansion

Location: SR 522 Corridor to Woodinville From: NE 145th St/I-5 To: Woodinville

MTP Status: Approved MTP Reference(s): 5359

**Total Cost:** \$520,564,310 Regionally Significant: Yes **Environmental Status: DCE Description:** 

Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

**Project Number:** RTA-106 **Title:** Regional Express Bus Program (2023-2024)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	6/1/2023	Local	\$0	\$0	\$250,252,367	\$250,252,367
Other	2025	6/1/2023	5307(Urban)	\$271,538	\$0	\$0	\$271,538
Other	2025	6/1/2024	5337 HIMB	\$8,105,425	\$0	\$0	\$8,105,425
Other	2025	12/31/2024	5337 HIMB	\$5,054,785	\$0	\$0	\$5,054,785
Other	2025	1/1/2026	Local	\$0	\$0	\$1,016,951	\$1,016,951

**WSDOT PIN:** \$13,431,748 \$0 \$251,269,318 \$264,701,066

Federal Aid/FTA Grant Number(s): WA-2024-003-00 WA-2024-003-01 WA-2024-037-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Varies From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$649,804,051 Regionally Significant: No Environmental Status: CE

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventative maintenance work. The 2023-2024 FTA 5339 and 2023 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 2.78% of the of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirement.

Project Number: RTA-121 Title: Daylight and Restore Scriber Creek Tributary

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	TA(UL)	\$1,848,600	\$0	\$0	\$1,848,600
Construction	2026	6/1/2025	Local	\$0	\$0	\$288,510	\$288,510

**WSDOT PIN:** \$1,848,600 \$0 \$288,510 \$2,137,110

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

**Location:** Lynnwood City Center Station **From:** N/A **To:** N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,353,110 Regionally Significant: No Environmental Status: EIS

This project will restore a stream to a fish-passable condition per Washington State guidelines, including daylighting a portion of the stream.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$1,801,000	\$1,801,000
P/E-Design	2025	6/1/2025	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000
P/E-Design	2027	6/1/2027	Local	\$0	\$0	\$1,344,000	\$1,344,000
Other	2025	1/1/2025	Local	\$0	\$0	\$295,000	\$295,000
Other	2026	1/1/2026	Local	\$0	\$0	\$95,000	\$95,000

**WSDOT PIN: Totals:** \$8,200,000 \$0 \$3,535,000 \$11,735,000

#### Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- new or expansion

Location: S Graham Street and Martin Luther King Junior Way Area From: N/A To: N/A

MTP Status: Candidate MTP Reference(s): 5680

Description: Total Cost: \$17,743,118 Regionally Significant: Yes Environmental Status: EA

New infill light rail station with bus stop improvements, pedestrian and bicycle improvements, streetlights, drainage, utilities, and landscaping in the vicinity of Martin Luther King Junior Way and Graham Street in South Seattle.

#### **County: Tribal Nations**

**Jurisdiction: Tulalip Tribes** 

Project Number: TTW-8 Title: Marine Drive / Hermosa Heights Safety Improvements project

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	STBG(UL)		\$618,833	\$0	\$0	\$618,833
Construction	2026	6/1/2025	Local		\$0	\$0	\$137,576	\$137,576
WSDOT PIN:				Totals:	\$618,833	\$0	\$137,576	\$756,409

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Sidewalk

Location: Marine Drive and 42nd Drive NW From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$905,741 Regionally Significant: No Environmental Status: CE

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-2085 **Title:** I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	10/2/2023	State		\$0	\$18,966	\$0	\$18,966
Construction	2025	10/2/2023	NHPP		\$929,322	\$0	\$0	\$929,322
WSDOT PIN: 10	9015B			Totals:	\$929,322	\$18,966	\$0	\$948,288

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

**Location:** I-90 **From:** MP 15.41 **To:** MP 18.08

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,102,056 Regionally Significant: No Environmental Status: CE

Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Project Number: WDNW-2139 Title: I-90/EB East Channel Bridge - Modular Assembly Joints

WSDOT PIN: 109028A Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

**Location:** I-90 From: MP 8.24 To: MP 8.82

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,240,890 Regionally Significant: No Environmental Status: CE

Replace the existing expansion joints to preserve the bridge structural integrity and extend its service life.

**Project Number:** WDNW-2149 **Title:** SR 167 Implementation Plan

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	7/15/2025	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
Planning	2025	7/15/2025	STBG	\$1,525,000	\$0	\$0	\$1,525,000
Planning	2025	7/15/2025	State	\$0	\$100,000	\$0	\$100,000
	_				-		_

**WSDOT PIN:** 116725A **Totals:** \$2,525,000 \$100,000 \$0 \$2,625,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Study or Planning Activity

**Location:** SR 167 **From:** MP 11.17 **To:** MP 27

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,625,000 Regionally Significant: No Environmental Status: EIS

The proposed project is to analyze, plan, prioritize, and develop funding and phasing strategies to implement the projects identified in the SR 167 Master Plan Planning and Environmental Linkages (PEL) Study. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-410 **Title:** SR 167/I-5 to SR 161 Stage 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fun	ds State Funds	Local Funds	Phase Total
Construction	2025	1/1/2025	State		\$0 \$6,733,877	\$0	\$6,733,877
Construction	2025	6/1/2025*	STBG(UL)	\$4,580,0	00 \$0	\$0	\$4,580,000
Construction	2026	1/1/2026	State		\$0 \$108,026,876	\$0	\$108,026,876
Construction	2026	1/1/2026	NHPP	\$2,880,0	00 \$0	\$0	\$2,880,000
Construction	2026	1/1/2026	Local		\$0 \$0	\$2,315,000	\$2,315,000
Construction	2027	1/1/2027	State		\$0 \$145,770,000	\$0	\$145,770,000
Construction	2027	1/1/2027	NHPP	\$4,680,0	00 \$0	\$0	\$4,680,000
Construction	2027	1/1/2027	Local		\$0 \$0	\$8,588,000	\$8,588,000
Construction	2028	1/1/2028	State		\$0 \$152,670,747	\$0	\$152,670,747
Construction	2028	1/1/2028	NHPP	\$3,960,0	00 \$0	\$0	\$3,960,000
Construction	2028	1/1/2028	Local		\$0 \$0	\$6,718,000	\$6,718,000
WODOT DINL	10700T		_	T 1 1	00 0440 004 500	¢47.004.000	£440,000,500

**WSDOT PIN:** 316706T **Totals:** \$16,100,000 \$413,201,500 \$17,621,000 \$446,922,500

Federal Aid/FTA Grant Number(s): 0167(060)

Functional Class: Urban Principal Arterial Improvement Type: New Facility -- Roadway

**Location:** Tacoma (I-5) to Puyallup (SR 161) From: MP 0.00 To: MP 1.93

MTP Status: Approved MTP Reference(s): 1659

**Description:** Total Cost: \$695,056,195 Regionally Significant: Yes Environmental Status: EIS

Construct new four lane alignment along SR 167 and new interchanges at SR 161 and at Valley Avenue, wetland mitigation in the Wapato Creek Watershed and, the missing link of the regional trail system. The project will be constructed in two phases. Stage 2a (WDO-410a) will construct the new alignment along SR 167 from MP 4.53 to 6.96, build the new interchange at SR 161 and the missing link of the regional trail system from the Puyallup Recreation Center and the River Walk Trail. Stage 2b (WDO-410) will construct the new alignment along SR 167 from MP 1.19 to 4.53, the new interchange at Valley Avenue, the missing link of the regional trail system from SR 99 to the Puyallup Recreation Center, wetland mitigation in the Wapato Creek Watershed, and after the completion of Stage 2a will complete final opening preparations from MP 1.19 to 6.68. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: WDO-410A Title: SR 167/SR 161 to SR 410 - Rebuild Interchange

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	1/1/2025	State	\$0	\$13,022,847	\$0	\$13,022,847
Construction	2025	1/1/2025	NHPP	\$54,763,000	\$0	\$0	\$54,763,000
Construction	2026	1/1/2026	State	\$0	\$4,955,000	\$0	\$4,955,000
Construction	2026	1/1/2026	NHPP	\$67,011,000	\$0	\$0	\$67,011,000
Construction	2027	1/1/2027	State	\$0	\$8,335,000	\$0	\$8,335,000
Construction	2027	1/1/2027	NHPP	\$55,416,000	\$0	\$0	\$55,416,000
Construction	2028	1/1/2028	State	\$0	\$638,394	\$0	\$638,394
Construction	2028	1/1/2028	NHPP	\$2,208,482	\$0	\$0	\$2,208,482
					<b>*</b>		

**WSDOT PIN:** 316705T **Totals:** \$179,398,482 \$26,951,241 \$0 \$206,349,723

Federal Aid/FTA Grant Number(s): 0167(059)

Functional Class: Urban Principal Arterial Improvement Type: Major Interchange -- GP

MTP Status: Approved MTP Reference(s): 1659

Description: Total Cost: \$224,480,725 Regionally Significant: Yes Environmental Status: CE

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/25/2025	State	\$0	\$3,247,794	\$0	\$3,247,794
ROW	2025	7/25/2025	State	\$0	\$1,787,003	\$0	\$1,787,003
Construction	2027	1/1/2027	State	\$0	\$1,452,370	\$0	\$1,452,370
Construction	2028	1/1/2028	State	\$0	\$15,173,448	\$0	\$15,173,448
					<b>A</b> 0.1.000.01=	•	******

**WSDOT PIN:** 316602F **Totals:** \$0 \$21,660,615 \$0 \$21,660,615

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Environmental Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$47,077,097 Regionally Significant: No Environmental Status: DCE

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Project Number: WDO-523 Title: SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	5/15/2025	State		\$0	\$406,902	\$0	\$406,902
P/E-Design	2025	5/15/2025	NHPP		\$3,908,249	\$0	\$0	\$3,908,249
P/E-Design	2025	5/15/2025	HSIP		\$2,063,257	\$0	\$0	\$2,063,257
ROW	2026	1/1/2026	State		\$0	\$5,960	\$0	\$5,960
ROW	2026	1/1/2026	NHPP		\$1,986,666	\$0	\$0	\$1,986,666
ROW	2026	1/1/2026	HSIP		\$292,041	\$0	\$0	\$292,041
Construction	2027	9/28/2027	STBG		\$15,507,924	\$0	\$0	\$15,507,924
Construction	2027	9/28/2027	State		\$0	\$1,015,251	\$0	\$1,015,251
Construction	2027	9/28/2027	NHPP		\$28,425,561	\$0	\$0	\$28,425,561
WCDOT DINE	0070CD			Tatala	¢E2 102 600	¢4 400 440	<b>¢</b> 0	¢52 611 011

**WSDOT PIN:** 300726R **Totals:** \$52,183,698 \$1,428,113 \$0 \$53,611,811

#### Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

**Location:** SR 7 **From:** SRMP 41.62 **To:** SRMP 47.52

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$53,611,811 Regionally Significant: No Environmental Status: CE

The intersections at SR7/260th ST E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th ST to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDO-547 Title: SR 305/High School Rd NE Intersection - Roundabout

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	9/30/2025	STBG		\$742,869	\$0	\$0	\$742,869
P/E-Design	2025	9/30/2025	State		\$0	\$82,541	\$0	\$82,541
ROW	2026	10/5/2026	STBG		\$67,173	\$0	\$0	\$67,173
ROW	2026	10/5/2026	State		\$0	\$1,371	\$0	\$1,371
Construction	2027	12/9/2027	STBG		\$3,128,160	\$0	\$0	\$3,128,160
Construction	2027	12/9/2027	State		\$0	\$63,840	\$0	\$63,840
WODOT DINE	20500D			Tatalas	¢2 020 202	¢4.47.750	¢0	¢4.005.054

**WSDOT PIN:** 330598R **Totals:** \$3,938,202 \$147,752 \$0 \$4,085,954

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,085,954 Regionally Significant: No Environmental Status: CE

Construct a roundabout and associated Complete Streets facilities.

Project Number: WDO-555 Title: SR 512 and SR 410 Puyallup and Sumner Vicinity-Paving

Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	4/25/2025	State		\$0	\$861,161	\$0	\$861,161
					Φ0	0004 404	40	0004 404

**WSDOT PIN:** 341010U **Totals:** \$0 \$861,161 \$0 \$861,161

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,493,542 Regionally Significant: No Environmental Status: CE

Inlay the roadway with hot mix asphalt.