Central Puget Sound Regional 2025-2028 Transportation Improvement Program Amendments and Corrections to be included in the 2025-28 STIP

PSRC's Amendment 25-05

County: King List of 25-05 Amendment Projects

Jurisdiction: Auburn

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|------------------|---------------|-------------|-------------|------------------|
| P/E-Design | 2025 | 6/1/2025 | STBG(UL) | | \$6,500 | \$0 | \$0 | \$6,500 |
| P/E-Design | 2025 | 6/1/2025 | Local | | \$0 | \$0 | \$13,500 | \$13,500 |
| P/E-Design | 2025 | 6/1/2025* | CMAQ | | \$80,000 | \$0 | \$0 | \$80,000 |
| Construction | 2026 | 6/1/2026 | Local | | \$0 | \$0 | \$105,000 | \$105,000 |
| Construction | 2026 | 6/1/2026 | CMAQ | | \$420,000 | \$0 | \$0 | \$420,000 |
| WODOT DIN | | | | T . (.) | фE00 E00 | ФО. | ¢440.500 | ФСО <u>Г</u> 000 |

WSDOT PIN: Totals: \$506,500 \$0 \$118,500 \$625,000

Federal Aid/FTA Grant Number(s): 1086(002)

Functional Class: Urban Collector Improvement Type: Other -- nonmotorized

Location: 1st Street NE/NW and N Division Street From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$625,000 Regionally Significant: No Environmental Status: CE

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-98 **Title:** NE Spring Boulevard Zone 3, Arterial/Multimodal Network Completion

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 6/1/2025* | STBG(UL) | \$5,835,000 | \$0 | \$0 | \$5,835,000 |
| P/E-Design | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$1,465,000 | \$1,465,000 |
| | | | | | | | |

WSDOT PIN: Totals: \$5,835,000 \$0 \$1,465,000 \$7,300,000

Federal Aid/FTA Grant Number(s): 2022(092)

Functional Class: Urban Collector Improvement Type: New Facility -- Roadway

Location: NE Spring Boulevard From: 124th Avenue NE To: 130th Avenue NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$72,300,000 Regionally Significant: No Environmental Status: CE

New 2 lane road (separated in a couplet around Sound Transit 2 Line on the east end) with median and turn lanes in places, landscape buffered separated/protected sidewalks on both sides of the road and an additional (3rd) sidewalk abutting the light rail corridor (on the east end), landscape buffered separated/protected bike lanes on both sides of the roadway, bridge over West Tributary Creek to create a fish passable crossing, upgraded signals, new signals, illumination, ADA ramps and audible crossings, high visibility crossing striping, wetland mitigation, stormwater treatment, and storm drainage. The project is evaluating and may include stormwater park features.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Des Moines

Project Number: DM-18 Title: Barnes Creek Trail - South Segment

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2025 | 5/1/2025 | State | \$0 | \$3,000,000 | \$0 | \$3,000,000 |
| Construction | 2025 | 5/1/2025 | Local | \$0 | \$0 | \$4,075,681 | \$4,075,681 |
| | | | | | | | |

WSDOT PIN: \$0 \$3,000,000 \$4,075,681 \$7,075,681

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Regional Trail (Separate Facility)

Location: Barnes Creek Trail - South 240th Street From: 16th Avenue South To: 20th Avenue South

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,050,181 Regionally Significant: No Environmental Status: EIS

Install multi-use trail improvements on the north side of South 240th Street; roadway widening on the south side of S 240th Street east of 19th Ave South and replacement of curb, gutter, and sidewalk; new bike lane on the south side of S 240th Street; and a new all-way stop at 20th/240th. PE for the full Barnes Creek Trail was completed as part of DM-13.

Jurisdiction: Issaquah

Project Number: ISS-39 Title: NW Gilman Bridge Seismic Retrofit

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|---------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 3/1/2025* | BR | | \$687,596 | \$0 | \$0 | \$687,596 |
| ROW | 2025 | 6/1/2025 | BR | | \$17,300 | \$0 | \$0 | \$17,300 |
| WSDOT PIN: | | | | Totals: | \$704,896 | \$0 | \$0 | \$704,896 |

Federal Aid/FTA Grant Number(s): 1376(003)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Rehabilitation

Location: N.W. Gilman Blvd and Issaquah Creek From: 171 ft S/SE from center of creek To: 194 ft N/NW from center of creek

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,419,145 Regionally Significant: No Environmental Status: CE

This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-75 Title: 64th Avenue S/W James Street

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 9/30/2024* | NHPP | | \$250,000 | \$0 | \$0 | \$250,000 |
| Construction | 2026 | 1/31/2026 | NHPP | | \$2,820,000 | \$0 | \$0 | \$2,820,000 |
| WSDOT PIN: | _ | | | Totals: | \$3,070,000 | \$0 | \$0 | \$3,070,000 |

Federal Aid/FTA Grant Number(s): 9917(051)

Functional Class: Urban Collector Improvement Type: Preservation/Maintenance/Reconstruction

Location: 64th Avenue S/W James Street From: W Meeker Street To: Washington Avenue N (SR 181)

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,070,000 Regionally Significant: No Environmental Status: CE

Pavement repair, grind, mill, overlay, improve bus stops, bike lanes, curb ramps, crosswalk, sidewalk, and upgrade ped push buttons.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-253 Title: Vehicle, Equipment and Facilities Maintenance 2021-2024

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|-------------|-----------------|-----------------|----------------|--------|---------------|-------------|---------------|---------------|
| Other | 2025 | 6/1/2020 | Local | | \$0 | \$0 | \$486,839 | \$486,839 |
| Other | 2025 | 6/1/2020* | 5307(Urban) | | \$923,999 | \$0 | \$0 | \$923,999 |
| Other | 2025 | 9/30/2021 | Local | | \$0 | \$0 | \$1,881,097 | \$1,881,097 |
| Other | 2025 | 9/1/2022 | Local | | \$0 | \$0 | \$232,144 | \$232,144 |
| Other | 2025 | 9/30/2022 | Local | | \$0 | \$0 | \$12,266,981 | \$12,266,981 |
| Other | 2025 | 9/30/2023 | Local | | \$0 | \$0 | \$13,666,035 | \$13,666,035 |
| Other | 2025 | 9/30/2023* | 5337 HIMB | | \$11,495,596 | \$0 | \$0 | \$11,495,596 |
| Other | 2025 | 9/30/2023 | 5307(Urban) | | \$33,973,632 | \$0 | \$0 | \$33,973,632 |
| Other | 2025 | 9/30/2024 | Local | | \$0 | \$0 | \$157,219,637 | \$157,219,637 |
| Other | 2025 | 9/30/2024 | 5307(Urban) | | \$28,567,512 | \$0 | \$0 | \$28,567,512 |
| MCDOT DINI. | | | | Totala | ¢74.060.720 | ΦΩ | ¢105 750 722 | ¢260 712 472 |

WSDOT PIN: Totals: \$74,960,739 \$0 \$185,752,733 \$260,713,472

Federal Aid/FTA Grant Number(s): WA-2025-004-00 WA-2024-046-00 WA-2024-059-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$325,647,721 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: MET-256 Title: 12th and Jackson Transit Hub

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: 12th Ave. S. and S. Jackson St. From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,587,996 Regionally Significant: No Environmental Status: CE

Construct new transit passenger and pedestrian facilities at all four bus stops at the intersection. Work includes new unique and high visibility bus shelters with weather protected seating, sidewalk widening and curb bulb-outs, traveler information and wayfinding signs including real-time passenger information, pedestrian scale lighting, pedestrian guardrails, ADA curb ramps, and enhanced electrical infrastructure.

Project Number: MET-257 Title: King County Post Pandemic TDM

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$156,069 | \$156,069 |
| Other | 2025 | 6/1/2025* | CMAQ | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| Other | 2026 | 6/1/2026 | Local | \$0 | \$0 | \$156,070 | \$156,070 |
| Other | 2026 | 6/1/2026 | CMAQ | \$1,000,000 | \$0 | \$0 | \$1,000,000 |

WSDOT PIN: Totals: \$2,000,000 \$0 \$312,139 \$2,312,139

Federal Aid/FTA Grant Number(s): FT25(001)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: TDM

Location: King and Snohomish Counties From: To:

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,312,139 Regionally Significant: No Environmental Status: CE

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customied travel training modules, support Transportation Management Associations, and provide small business incentives.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

| Project Number | er: MET-260 | | Title: Rapid Ride I Lin | е | | | | |
|----------------|-----------------|-----------------|-------------------------|---------|---------------|--------------|--------------|---------------|
| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
| P/E-Design | 2025 | 9/30/2024 | Local | | \$0 | \$0 | \$2,977,584 | \$2,977,584 |
| P/E-Design | 2025 | 9/30/2025* | 5309(NS) | | \$10,030,855 | \$0 | \$0 | \$10,030,855 |
| P/E-Design | 2026 | 9/30/2026 | State | | \$0 | \$9,447,431 | \$0 | \$9,447,431 |
| ROW | 2025 | 9/30/2025 | Local | | \$0 | \$0 | \$8,305,209 | \$8,305,209 |
| ROW | 2025 | 9/30/2025* | 5309(NS) | | \$7,454,200 | \$0 | \$0 | \$7,454,200 |
| Construction | 2025 | 9/30/2024 | Local | | \$0 | \$0 | \$18,398,126 | \$18,398,126 |
| Construction | 2025 | 9/30/2024 | 5307(Urban) | | \$1,382,264 | \$0 | \$0 | \$1,382,264 |
| Construction | 2025 | 6/30/2025 | State | | \$0 | \$18,033,778 | \$0 | \$18,033,778 |
| Construction | 2025 | 9/30/2025* | 5309(NS) | | \$49,415,842 | \$0 | \$0 | \$49,415,842 |
| Other | 2025 | 9/30/2025 | Local | | \$0 | \$0 | \$7,043,710 | \$7,043,710 |
| Other | 2025 | 9/30/2025* | 5309(NS) | | \$12,791,088 | \$0 | \$0 | \$12,791,088 |
| WSDOT PIN: | | | | Totals: | \$81,074,249 | \$27,481,209 | \$36,724,629 | \$145,280,087 |

WSDOT PIN: Totals: \$81,074,249 \$27,481,209 \$36,724,629

WA-2025-001-00 WA-2024-056-00 Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Metro Routes 169 and 180 between Auburn and Renton From: Renton Transit Center To: Auburn LINK Light Rail station

MTP Status: Approved MTP Reference(s): 5674

Description: Total Cost: \$154,184,885 Regionally Significant: Yes **Environmental Status: DCE**

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kirkland

Project Number: KIRK-57 Title: 132nd Avenue NE & Slater Avenue Crossing

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: 132nd Avenue NE / Slater Avenue NE From: NE 124th Street To: NE 126th Place

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,951,959 Regionally Significant: No Environmental Status: EIS

New crossing at 132nd Avenue NE that supports CKC and Eastrail improvements, including the installation of a pedestrian signal, buffered bike lane and median at the crossing.

Jurisdiction: Redmond

Project Number: RED-57 Title: 70th Street Extension

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: New Facility -- Roadway

Location: 70th Street From: State Route 202 To: 180th Avenue

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,239,000 Regionally Significant: No Environmental Status: DCE

Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

Jurisdiction: Renton

Project Number: REN-43 Title: South 2nd Street Conversion Project

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 1183(002)

Functional Class: Urban Principal Arterial Improvement Type: Other -- Roadway

Location: South 2nd Street From: Rainier Ave S To: Main Ave S

MTP Status: Approved MTP Reference(s): 5627

Description: Total Cost: \$17,150,000 Regionally Significant: Yes Environmental Status: CE

This Project will be improving multimodal mobility in and around the downtown core by converting an existing 4-lane one-way roadway to a roadway with one through-lane in each direction between Main Ave South and Rainier Ave South. This project includes a westbound bypass transit lane from just west of Logan Ave S to just east of Lake Avenue. New bicycle facilities include a two-way cycle track between Shattuck and Logan, bike lanes between Logan Avenue and Burnett Avenue, and bike sharrows from Burnett Avenue to Main Ave S. This project also includes three new traffic signals, including one raised intersection and frontage improvements.

Jurisdiction: Seattle

Project Number: SEA-200 **Title:** Madison Corridor Bus Rapid Transit

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2025 | 9/30/2024 | Local | \$0 | \$0 | \$84,228 | \$84,228 |
| Construction | 2025 | 9/30/2024* | 5307(Urban) | \$336,911 | \$0 | \$0 | \$336,911 |
| 1 | | | | | | | |

WSDOT PIN: Totals: \$336,911 \$0 \$84,228 \$421,139

Federal Aid/FTA Grant Number(s): WA-2019-049-00 WA-2025-013-00 FT18(001) WA-2021-132-00

Functional Class: Urban Principal Arterial Improvement Type: Service Expansion

Location: Madison St From: 1st Ave To: Martin Luther King Jr Way

MTP Status: Candidate MTP Reference(s): 4447 5173

Description: Total Cost: \$135,149,939 Regionally Significant: Yes Environmental Status: CE

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival Information. Project scope includes transit signal priority, deployment of 9-diesel hybrid vehicles (NEPA updated and approved by FTA), and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr. Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased. The Title change is to remain consistent with FTA Small Starts Grant Title.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|------------------|---------------|-------------|-----------------|-------------------|
| Construction | 2025 | 9/30/2023 | Local | | \$0 | \$0 | \$248,824 | \$248,824 |
| Construction | 2025 | 9/30/2023* | 5337 HIFG | | \$665,768 | \$0 | \$0 | \$665,768 |
| Construction | 2025 | 9/30/2023* | 5307(Urban) | | \$329,527 | \$0 | \$0 | \$329,527 |
| Construction | 2025 | 9/30/2024 | Local | | \$0 | \$0 | \$255,338 | \$255,338 |
| Construction | 2025 | 9/30/2024 | 5337 HIFG | | \$733,491 | \$0 | \$0 | \$733,491 |
| Construction | 2025 | 9/30/2024 | 5307(Urban) | | \$290,146 | \$0 | \$0 | \$290,146 |
| WODOT DIN | | | | T . (.) | ¢0.040.000 | ¢ο | PEO4 400 | #0.500.004 |

WSDOT PIN: Totals: \$2,018,932 \$0 \$504,162 \$2,523,094

Federal Aid/FTA Grant Number(s): WA-2025-006-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: 5th Avenue From: Westlake Center To: Seattle Center

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,523,094 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulstion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-260 **Title:** Seattle Center Monorail Station Reconfiguration

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|-------------------|---------------|-------------|-------------|--------------|
| P/E-Design | 2025 | 3/1/2023 | State | \$0 | \$1,903,893 | \$0 | \$1,903,893 |
| P/E-Design | 2025 | 6/1/2023* | FTA Discretionary | \$2,571,009 | \$0 | \$0 | \$2,571,009 |
| Construction | 2025 | 6/1/2023* | FTA Discretionary | \$12,428,991 | \$0 | \$0 | \$12,428,991 |
| Construction | 2025 | 6/1/2024 | State | \$0 | \$3,096,107 | \$0 | \$3,096,107 |
| Construction | 2025 | 9/1/2024* | 5307(Urban) | \$3,051,546 | \$0 | \$0 | \$3,051,546 |
| | | | | | | | |

WSDOT PIN: Totals: \$18,051,546 \$5,000,000 \$0 \$23,051,546

Federal Aid/FTA Grant Number(s): WA-2025-008-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- maintenance

Location: Seattle Center Monorail Station From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$23,051,546 Regionally Significant: No Environmental Status: DCE

Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-261 Title: Pedestrian Crossing Safety Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 3/31/2025 | Local | \$0 | \$0 | \$373,700 | \$373,700 |
| P/E-Design | 2025 | 3/31/2025* | HSIP | \$230,000 | \$0 | \$0 | \$230,000 |
| Construction | 2026 | 3/31/2026 | Local | \$0 | \$0 | \$2,904,800 | \$2,904,800 |
| Construction | 2026 | 3/31/2026 | HSIP | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| | | | | | | | |

WSDOT PIN: N/A **Totals:** \$1,330,000 \$0 \$3,278,500 \$4,608,500

Federal Aid/FTA Grant Number(s): 000S(708)

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,608,500 Regionally Significant: No Environmental Status: CE

Install pedestrian signals, rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at priority intersections in south Seattle.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-271 Title: Aurora Avenue N Safety & Transit Access Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|----------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Planning | 2025 | 7/1/2024 | Local | \$0 | \$0 | \$1,452,000 | \$1,452,000 |
| Planning | 2025 | 9/30/2024* | 5307(Urban) | \$658,798 | \$0 | \$0 | \$658,798 |
| Planning | 2025 | 9/30/2025 | 5307(Urban) | \$817,937 | \$0 | \$0 | \$817,937 |
| Planning | 2026 | 9/30/2026 | 5307(Urban) | \$871,302 | \$0 | \$0 | \$871,302 |

WSDOT PIN: Totals: \$2,348,037 \$0 \$1,452,000 \$3,800,037

Federal Aid/FTA Grant Number(s): WA-2025-005-00

Functional Class: Urban Principal Arterial Improvement Type: Study or Planning Activity

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,900,037 Regionally Significant: No Environmental Status: CE

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-275 Title: N 130th Street - Bitter Lake to Haller Lake Mobility Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------|---------------|-------------|--------------|--------------|
| P/E-Design | 2025 | 6/1/2025 | Local | | \$0 | \$0 | \$1,800,000 | \$1,800,000 |
| P/E-Design | 2025 | 6/1/2025* | CMAQ | | \$5,460,000 | \$0 | \$0 | \$5,460,000 |
| Construction | 2028 | 12/31/2028 | Local | | \$0 | \$0 | \$43,000,000 | \$43,000,000 |
| WODOT DIN | | | | Tatalas | ¢5 460 000 | ФО. | ¢44 000 000 | ΦE0 260 000 |

WSDOT PIN: Totals: \$5,460,000 \$0 \$44,800,000 \$50,260,000

Federal Aid/FTA Grant Number(s): 1808(001)

Functional Class: Urban Principal Arterial Improvement Type: New/Relocated Transit Alignment

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$50,260,000 Regionally Significant: No Environmental Status: CE

Construct new bus stops and bus stop amenities, upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements including transit signal priority and leading pedestrian intervals, updated channelization, storm water drainage improvements, pedestrian lighting, street trees and landscaping.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Kitsap

Jurisdiction: Bainbridge Island

Project Number: BAIN-38 **Title:** Springbrook Creek Fish Passage Restoration (Fletcher Bay Rd Culvert and Weir Removal)

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|--------------------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 5/27/2025 | State | | \$0 | \$85,000 | \$0 | \$85,000 |
| P/E-Design | 2025 | 5/27/2025 | PROTECT | | \$200,000 | \$0 | \$0 | \$200,000 |
| P/E-Design | 2025 | 5/27/2025 | Local | | \$0 | \$0 | \$15,000 | \$15,000 |
| P/E-Design | 2025 | 5/27/2025 | Discretionary | | \$200,000 | \$0 | \$0 | \$200,000 |
| ROW | 2025 | 12/31/2025 | Local | | \$0 | \$0 | \$50,000 | \$50,000 |
| Construction | 2026 | 12/31/2026 | State | | \$0 | \$518,000 | \$0 | \$518,000 |
| Construction | 2026 | 12/31/2026 | PROTECT | | \$3,912,659 | \$0 | \$0 | \$3,912,659 |
| Construction | 2026 | 12/31/2026 | Local | | \$0 | \$0 | \$841,722 | \$841,722 |
| Construction | 2026 | 12/31/2026 | Discretionary | | \$1,526,231 | \$0 | \$0 | \$1,526,231 |
| WODOT DIN | | | | T . (.) . | ФГ 020 000 | ФСОО 000 | ¢000 700 | Ф7 040 C40 |

WSDOT PIN: Totals: \$5,838,890 \$603,000 \$906,722 \$7,348,612

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Environmental Improvement -- Roadway

Location: Fletcher Bay Rd NE From: Springridge Rd NE To: Pitcairn Pl NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,348,612 Regionally Significant: No Environmental Status: CE

Remove a corrugated metal culvert, eight concrete weirs, construct a 2-lane vehicular bridge with shoulders on either side, complete stream bank and channel

geometry restoration.

County: Kitsap

Project Number: BAIN-40 **Title:** Eagle Harbor Drive Boardwalk

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 7/15/2025 | TA(UL) | \$295,830 | \$0 | \$0 | \$295,830 |
| P/E-Design | 2025 | 7/15/2025 | Local | \$0 | \$0 | \$46,170 | \$46,170 |
| | | | | | | | |

WSDOT PIN: Totals: \$295,830 \$0 \$46,170 \$342,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Sidewalk

Location: Eagle Harbor Drive and NE Bucklin Hill Road **From**: Various **To**: Various

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,092,000 Regionally Significant: No Environmental Status: CE

New buffered lane on the northbound side and a buffered/protected lane on the southbound side of NE Bucklin Hill Road between Blakely Avenue NE and Eagle Harbor Drive NE and a new shared use boardwalk on the west side Eagle Harbor Drive from south of Cooper Creek Fish Passage to north of NE Bucklin Hill Road.

Jurisdiction: Kitsap Transit

Project Number: KT-80 Title: Bremerton Transit Center Security Upgrades

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------------|-------------|------------------|------------------|
| Construction | 2025 | 6/1/2025* | STBG(UL) | \$550,000 | \$0 | \$0 | \$550,000 |
| Construction | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$110,000 | \$110,000 |
| | | - | _ | AFFO 000 | 40 | # 440,000 | # 000 000 |

WSDOT PIN: Totals: \$550,000 \$0 \$110,000 \$660,000

Federal Aid/FTA Grant Number(s): FT25(002)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: 10 Washington Ave Bremerton, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$750,000 Regionally Significant: No Environmental Status: CE

Purchase and install CCTVs, security lighting, and pedestrian safety signage at the BTC.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-16 **Title:** Port of Tacoma Interchange Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|--------------|-------------|--------------|
| P/E-Design | 2025 | 3/1/2025 | State | \$0 | \$1,233,853 | \$0 | \$1,233,853 |
| P/E-Design | 2025 | 3/1/2025 | Local | \$0 | \$0 | \$252,000 | \$252,000 |
| Construction | 2025 | 6/30/2023* | Demonstration | \$4,000,000 | \$0 | \$0 | \$4,000,000 |
| Construction | 2025 | 2/29/2024 | State | \$0 | \$35,833,000 | \$0 | \$35,833,000 |
| Construction | 2025 | 2/29/2024 | Local | \$0 | \$0 | \$4,235,000 | \$4,235,000 |
| Construction | 2027 | 6/1/2027 | STBG(UL) | \$2,439,606 | \$0 | \$0 | \$2,439,606 |
| Construction | 2027 | 6/1/2027 | Local | \$0 | \$0 | \$2,910,998 | \$2,910,998 |
| | | | | | | | |

WSDOT PIN: WA333 **Totals:** \$6,439,606 \$37,066,853 \$7,397,998 \$50,904,457

Federal Aid/FTA Grant Number(s): 9927(062) 9927(056) STP-UL-9927(056) STPUL-9927(056)

Functional Class: Urban Interstate Improvement Type: Major Interchange -- GP

Location: I-5 & Port of Tacoma Road **From**: I-5 MP 135.5 **To**: I-5 MP 137

MTP Status: Candidate MTP Reference(s): 5575

Description: Total Cost: \$105,987,882 Regionally Significant: Yes Environmental Status: CE

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-45 Title: 112th Street S - S Tacoma Way to Steele Street S

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------------|
| P/E-Design | 2025 | 6/1/2025* | STBG(UL) | \$61,524 | \$0 | \$0 | \$61,524 |
| P/E-Design | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$9,602 | \$9,602 |
| Construction | 2026 | 6/1/2026 | STBG(UL) | \$707,143 | \$0 | \$0 | \$707,143 |
| Construction | 2026 | 6/1/2026 | Local | \$0 | \$0 | \$466,440 | \$466,440 |
| | | | | | 40 | A 470 0 40 | A4.044.700 |

WSDOT PIN: Totals: \$768,667 \$0 \$476,042 \$1,244,709

Federal Aid/FTA Grant Number(s): 3084(011)

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: 112th Street S From: S Tacoma Way To: Steele Street S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,244,709 Regionally Significant: No Environmental Status: CE

Grind, overlay, and channelize the roadway surface.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: LW-51 Title: Lakewood Downtown Transportation Feasibility Study

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|----------|-----------------|-----------------|----------------|-----------------------|-------------|-------------|-------------------|
| Planning | 2025 | 1/2/2025* | RAISE | \$1,100,000 | \$0 | \$0 | \$1,100,000 |
| | | | | #4.400.000 | | | #4.400.000 |

WSDOT PIN: Totals: \$1,100,000 \$0 \$0 \$1,100,000

Federal Aid/FTA Grant Number(s): 0665(006)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Lakewood Downtown Subarea From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,100,000 Regionally Significant: No Environmental Status: CE

This project will examine the engineering and construction constraints for active and multimodal transportation improvements in the Lakewood Downtown Subarea Plan. The outcome of the feasibility study will be a strategic and prioritized implementation plan for construction of transportation improvements based on constraint, financially feasible and timely solutions, available grant funding sources, and partnerships with allied agencies, economic development opportunities, and safety improvements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Milton

Project Number: MIL-14 Title: Interurban Trail Connection

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 0785(005)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: S. 380th St. to Military Rd. and 31st Ave. in Milton

From: Interurban Trailhead on S. 380

To: Interurban Trailhead at Milita

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,475,000 Regionally Significant: No Environmental Status: EIS

This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

Jurisdiction: Orting

Project Number: ORT-4 Title: Whitehawk Boulevard Extension

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| ROW | 2026 | 12/31/2026 | Local | \$0 | \$0 | \$850,000 | \$850,000 |
| | | | | | | | |

WSDOT PIN: \$0 \$850,000 \$850,000

Federal Aid/FTA Grant Number(s): 3269(001)

Functional Class: Rural Minor Arterial Improvement Type: New Facility -- Roadway

Location: Whitehawk Boulevard **From**: SR 162 **To**: Coe Lane SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$13,148,389 Regionally Significant: No Environmental Status: CE

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Coe Ln SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Coe Ln SW which are the project termini.

Project Number: ORT-7 Title: Orting Foothills Trail Realignment and Safety Enhancement

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 6/1/2025* | STBG(UL) | \$150,885 | \$0 | \$0 | \$150,885 |
| P/E-Design | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$23,548 | \$23,548 |
| Construction | 2026 | 6/1/2026 | STBG(UL) | \$1,257,381 | \$0 | \$0 | \$1,257,381 |
| Construction | 2026 | 6/1/2026 | Local | \$0 | \$0 | \$196,239 | \$196,239 |
| | | | | | | | |

WSDOT PIN: \$1,408,266 \$0 \$219,787 \$1,628,053

Federal Aid/FTA Grant Number(s): 0940(003)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Foothills Trail From: Calistoga SW & Washington Ave To: Bridge St S & Washington Ave S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,628,053 Regionally Significant: No Environmental Status: CE

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-27 Title: Stewart Road ITS Corridor Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|---------------|-------------|-----------------|-------------|
| P/E-Design | 2025 | 6/1/2025 | STBG(UL) | \$26,133 | \$0 | \$0 | \$26,133 |
| P/E-Design | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$66,863 | \$66,863 |
| P/E-Design | 2025 | 6/1/2025* | CMAQ 2.5 | \$402,289 | \$0 | \$0 | \$402,289 |
| | | | | A 100 100 | 40 | # 00.000 | A 405 005 |

WSDOT PIN: Totals: \$428,422 \$0 \$66,863 \$495,285

Federal Aid/FTA Grant Number(s): 3290(015)

Functional Class: Urban Principal Arterial Improvement Type: ITS

Location: Stewart Road From: W Valley Hwy E - SR 167/Stewart To: Future signal at Golf Course Entra

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,495,285 Regionally Significant: No Environmental Status: DCE

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-143 **Title:** McKinley Ave ITS and Signal Coordination

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|---------------|-------------|----------------|------------------|
| P/E-Design | 2025 | 6/1/2025 | STBG(UL) | \$7,626 | \$0 | \$0 | \$7,626 |
| P/E-Design | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$31,624 | \$31,624 |
| P/E-Design | 2025 | 6/1/2025* | CMAQ 2.5 | \$195,000 | \$0 | \$0 | \$195,000 |
| ROW | 2026 | 6/1/2026 | Local | \$0 | \$0 | \$31,050 | \$31,050 |
| ROW | 2026 | 6/1/2026 | CMAQ 2.5 | \$200,000 | \$0 | \$0 | \$200,000 |
| | | | | - 4 • | Φ0 | #00.074 | # 405.000 |

WSDOT PIN: Totals: \$402,626 \$0 \$62,674 \$465,300

Federal Aid/FTA Grant Number(s): 3101(007)

Functional Class: Urban Minor Arterial Improvement Type: Multiple Intersections -- Roadway

Location: McKinley Ave From: E 38th Street To: E 64th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,884,124 Regionally Significant: No Environmental Status: DCE

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------|---------------|-------------|-------------|-----------------|
| Construction | 2026 | 5/1/2026 | BR | | \$941,000 | \$0 | \$0 | \$941,000 |
| WODOT DIN | | | | T. (.1. | ¢044.000 | ΦO | ΦO | #044.000 |

WSDOT PIN: Totals: \$941,000 \$0 \$0 \$941,000

Federal Aid/FTA Grant Number(s): 3262(008)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Rehabilitation

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,220,000 Regionally Significant: No Environmental Status: CE

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

Project Number: TAC-150 Title: Baker Middle School SRTS

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|------------------------|-------------|-------------------|-------------|-------------|-------------|
| ROW | 2025 | 7/1/2025 | Safe Routes To Schools | | \$57,000 | \$0 | \$0 | \$57,000 |
| ROW | 2025 | 7/1/2025 | Local | | \$0 | \$0 | \$3,000 | \$3,000 |
| Construction | 2026 | 4/1/2026 | Safe Routes To Schools | | \$1,244,376 | \$0 | \$0 | \$1,244,376 |
| Construction | 2026 | 4/1/2026 | Local | | \$0 | \$0 | \$90,000 | \$90,000 |
| Other | 2026 | 12/1/2026 | Safe Routes To Schools | | \$20,716 | \$0 | \$0 | \$20,716 |
| Other | 2026 | 12/1/2026 | Local | | \$0 | \$0 | \$1,000 | \$1,000 |
| WODOT DIN | | | | T . 4 . I . | #4 222 002 | ΦO | ¢04.000 | £4.44C.000 |

WSDOT PIN: Totals: \$1,322,092 \$0 \$94,000 \$1,416,092

Federal Aid/FTA Grant Number(s): 1280(045)

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Location: S 80th Street and S J Street at Baker Middle School **From:** Yakima Avenue S **To:** S 84th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,569,658 Regionally Significant: No Environmental Status: CE

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

Project Number: TAC-153 Title: S 48th St Seismic Bridge Retrofit

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|--------|---------------|-------------|-------------|-------------|
| Construction | 2026 | 5/1/2026 | BR | | \$887,000 | \$0 | \$0 | \$887,000 |
| WCDOT DINI. | | | | Totala | ¢007 000 | 40 | ¢0 | ¢007.000 |

WSDOT PIN: Totals: \$887,000 \$0 \$0 \$887,000

Federal Aid/FTA Grant Number(s): 3210(004)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Rehabilitation

Location: South 48th Street From: Tacoma Mall Boulevard To: S Alaska St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,096,000 Regionally Significant: No Environmental Status: CE

Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.

Project Number: TAC-161 Title: Tacoma I-5 Crossing Study

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|---------|---------------|-------------|-------------|-------------|
| Planning | 2025 | 12/1/2024 | Local | | \$0 | \$0 | \$325,000 | \$325,000 |
| Planning | 2025 | 12/1/2024* | Discretionary | | \$1,300,000 | \$0 | \$0 | \$1,300,000 |
| WSDOT PIN: | | | | Totals: | \$1,300,000 | \$0 | \$325,000 | \$1,625,000 |

Federal Aid/FTA Grant Number(s): 1280(046)

Functional Class: Urban Interstate Improvement Type: Study or Planning Activity

Location: Areas within approximately 1-mile on either side of I-5 within From: East Bay Street To: South 80th Street

Tacoma

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,625,000 Regionally Significant: No Environmental Status: CE

Identify improvements necessary for people of all ages and abilities to safely travel across I-5, along with opportunities for placemaking and to increase the tree canopy. Conduct robust planning, engagement, and conceptual design processes that will provide direction and prioritized recommendations on how to increase safety, enhance mobility options, work toward environmental justice, and strengthen community connections in historically disadvantaged communities impacted by I-5.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Arlington

Project Number: ARL-18 Title: 74th Ave Trail

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 2695(001)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: 74th Ave From: 204th Street To: 197th Place

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,497,685 Regionally Significant: No Environmental Status: CE

This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12- foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Jurisdiction: Bothell

Project Number: BOTH-53 **Title:** Bothell Way NE Multimodal Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|--------|---------------|-------------|-------------|--------------|
| ROW | 2025 | 6/1/2024 | STBG(UL) | | \$6,550,000 | \$0 | \$0 | \$6,550,000 |
| ROW | 2025 | 6/1/2026 | Local | | \$0 | \$0 | \$6,189,965 | \$6,189,965 |
| ROW | 2026 | 6/1/2025 | STBG(UL) | | \$3,960,000 | \$0 | \$0 | \$3,960,000 |
| ROW | 2026 | 6/1/2025 | RAISE | | \$200,000 | \$0 | \$0 | \$200,000 |
| ROW | 2026 | 9/1/2025 | State | | \$0 | \$750,000 | \$0 | \$750,000 |
| ROW | 2026 | 6/1/2026 | Local | | \$0 | \$0 | \$618,035 | \$618,035 |
| Construction | 2026 | 6/1/2026 | STBG(UL) | | \$8,077,500 | \$0 | \$0 | \$8,077,500 |
| Construction | 2026 | 6/1/2026 | Local | | \$0 | \$0 | \$6,595,803 | \$6,595,803 |
| Construction | 2026 | 9/1/2026 | RAISE | | \$17,047,529 | \$0 | \$0 | \$17,047,529 |
| MCDOT DIN. | | | | Totala | ¢25 925 020 | ¢750 000 | ¢12 402 902 | ¢40 000 022 |

WSDOT PIN: Totals: \$35,835,029 \$750,000 \$13,403,803 \$49,988,832

Federal Aid/FTA Grant Number(s): 9999(845)

Functional Class: Urban Principal Arterial Improvement Type: Major Widening -- GP

Location: Bothell Way NE From: Reder Way To: 240th Street SE

MTP Status: Candidate MTP Reference(s): 4262

Description: Total Cost: \$102,935,132 Regionally Significant: Yes Environmental Status: DCE

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

Jurisdiction: Community Transit

Project Number: CT-72 Title: Swift BRT TDM Expansion

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): FT24(009) WA-2025-003-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: TDM

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): n/a

Description: Total Cost: \$1,500,000 Regionally Significant: No Environmental Status: CE

Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Jurisdiction: Everett

Project Number: EVT-85 Title: Broadway (California to 18th Ave) Preservation

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 1/1/2025 | Local | | \$0 | \$0 | \$200,000 | \$200,000 |
| Construction | 2025 | 2/1/2025 | Local | | \$0 | \$0 | \$442,354 | \$442,354 |
| Construction | 2025 | 6/1/2025* | STBG(UL) | | \$821,750 | \$0 | \$0 | \$821,750 |
| WSDOT PIN: | | | | Totals: | \$821,750 | \$0 | \$642,354 | \$1,464,104 |

Federal Aid/FTA Grant Number(s): 2715(012)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Broadway Avenue From: California St. To: 18th St.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,464,104 Regionally Significant: No Environmental Status: CE

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

Project Number: EVT-90 **Title:** W Mukilteo Boulevard Overlay

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------|---------------|-------------|-------------|-------------|
| Construction | 2025 | 1/1/2025* | NHPP | | \$1,079,000 | \$0 | \$0 | \$1,079,000 |
| WSDOT PIN: | | | | Totals: | \$1,079,000 | \$0 | \$0 | \$1,079,000 |

Federal Aid/FTA Grant Number(s): 2776(011)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: W Mukilteo Boulevard From: Glenwood Avenue To: Dogwood Drive

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,119,000 Regionally Significant: No Environmental Status: CE

Plane and overlay the roadway.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-48 Title: 2024 Everett Station Preventive Maintenance

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|--------|---------------|-------------|-------------|-------------|
| Other | 2025 | 10/31/2020 | Local | | \$0 | \$0 | \$22,239 | \$22,239 |
| Other | 2025 | 10/31/2020 | 5307(Urban) | | \$58,135 | \$0 | \$0 | \$58,135 |
| Other | 2025 | 6/1/2021 | Local | | \$0 | \$0 | \$19,442 | \$19,442 |
| Other | 2025 | 6/1/2021 | 5307(Urban) | | \$60,407 | \$0 | \$0 | \$60,407 |
| Other | 2025 | 6/1/2022 | Local | | \$0 | \$0 | \$24,671 | \$24,671 |
| Other | 2025 | 12/1/2022 | 5307(Urban) | | \$55,178 | \$0 | \$0 | \$55,178 |
| Other | 2025 | 10/1/2024 | Local | | \$0 | \$0 | \$16,194 | \$16,194 |
| Other | 2025 | 10/1/2024* | 5307(Urban) | | \$64,774 | \$0 | \$0 | \$64,774 |
| WCDOT DIN. | | | | Totala | ¢220 404 | ΦΩ | ¢02 E46 | ¢221 040 |

WSDOT PIN: Totals: \$238,494 \$0 \$82,546 \$321,040

Federal Aid/FTA Grant Number(s): WA-2022-028-00 WA-2024-020-01 WA-2022-068-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$321,040 Regionally Significant: No Environmental Status: CE

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: ET-50 **Title:** 2024 Electronic Signage (Passenger Amenities)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2025 | 10/1/2024 | Local | \$0 | \$0 | \$26,352 | \$26,352 |
| Other | 2025 | 10/1/2024* | 5339 | \$103,776 | \$0 | \$0 | \$103,776 |
| | | | | | | | |

WSDOT PIN: Totals: \$103,776 \$0 \$26,352 \$130,128

Federal Aid/FTA Grant Number(s): WA-2025-010-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: ITS

Location: Everett, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$130,128 Regionally Significant: No Environmental Status: CE

This project will fund the purchase of electronic an signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

Jurisdiction: Snohomish County

Project Number: SNOCO-160 Title: 84th St NE Corridor Spot Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------|---------------|-------------|-------------|-------------|
| Construction | 2025 | 4/30/2025 | HSIP | | \$1,301,614 | \$0 | \$0 | \$1,301,614 |
| WSDOT PIN: | | | | Totals: | \$1,301,614 | \$0 | \$0 | \$1,301,614 |

Federal Aid/FTA Grant Number(s): 000S(630)

Functional Class: Rural Minor Arterial Improvement Type: Safety -- Roadway

Location: 84th St NE From: SR 9 To: SR 92

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,431,925 Regionally Significant: No Environmental Status: CE

Install spot improvements along corridor such as profiled pavement markings, a signal interconnect system, real-time advanced warning systems, and speed feedback signs.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SNOCO-162 Title: 140 St NW/NE Overlay

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2025 | 6/1/2025* | STBG(R) | \$840,000 | \$0 | \$0 | \$840,000 |
| Construction | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$1,903,600 | \$1,903,600 |
| | | | | | | | |

WSDOT PIN: \$840,000 \$0 \$1,903,600 \$2,743,600

Federal Aid/FTA Grant Number(s): 31P6(001)

Functional Class: Rural Minor Arterial Improvement Type: Resurfacing

Location: 140 St NW/NE **From:** 63 Dr NW, mp 2.300 **To:** 211 ft. west of 3 Ave NE, MP 6

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,960,600 Regionally Significant: No Environmental Status: CE

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

Project Number: SNOCO-179 Title: Poplar Way: 204th Street SW to Lynnwood City Limits

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025 | 6/1/2025 | STBG(UL) | \$916,666 | \$0 | \$0 | \$916,666 |
| P/E-Design | 2025 | 6/1/2025 | Local | \$0 | \$0 | \$143,063 | \$143,063 |

WSDOT PIN: Totals: \$916,666 \$0 \$143,063 \$1,059,729

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Minor Widening -- Nonmodelable

Location: Poplar Way

From: 204th Street SW

To: Lynnwood City Limits

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,559,729 Regionally Significant: No Environmental Status: CE

Widen the roadway to include two travel lanes, a center turn lane, bike lanes and sidewalks on both sides of the roadway, planters, and intersection improvements at 204th Street SW and Poplar Way.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council

Project Number: RET-KING Title: Holding Project for King Countywide Funds

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 0785(005) STPUL-0522(051) STPUL-0900(028) STPUL-1017(008)

1183(002) CM-2017(128)

Functional Class: Improvement Type:

Location: From: To:

MTP Status: MTP Reference(s):

Description: Total Cost: Regionally Significant: Environmental Status:

Jurisdiction: Sound Transit

Project Number: RTA-106 Title: Regional Express Bus Program (2023-2024)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|---------------|---------------|
| Other | 2025 | 6/1/2023 | Local | \$0 | \$0 | \$250,252,367 | \$250,252,367 |
| Other | 2025 | 6/1/2023 | 5307(Urban) | \$271,538 | \$0 | \$0 | \$271,538 |
| Other | 2025 | 6/1/2024* | 5337 HIMB | \$8,105,425 | \$0 | \$0 | \$8,105,425 |
| Other | 2025 | 12/31/2024* | 5337 HIMB | \$5,054,785 | \$0 | \$0 | \$5,054,785 |
| Other | 2025 | 1/1/2026 | Local | \$0 | \$0 | \$1,016,951 | \$1,016,951 |

WSDOT PIN: \$13,431,748 \$0 \$251,269,318 \$264,701,066

Federal Aid/FTA Grant Number(s): WA-2024-003-00 WA-2024-003-01 WA-2024-037-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Varies From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$649,804,051 Regionally Significant: No Environmental Status: CE

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventative maintenance work. The 2023-2024 FTA 5339 and 2023 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 2.78% of the of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirement.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RTA-108 Title: NE 130th Street Infill Station

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2025 | 1/1/2022 | Local | \$0 | \$0 | \$3,168,000 | \$3,168,000 |
| Construction | 2025 | 12/31/2023* | 5307(Urban) | \$1,000,000 | \$0 | \$0 | \$1,000,000 |

WSDOT PIN: \$1,000,000 \$0 \$3,168,000 \$4,168,000

Federal Aid/FTA Grant Number(s): WA-2023-007-00 WA-2023-007-01 WA-2018-015-01 WA-2024-036-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: 130th St and I-5, Seattle

From: 130th St and I-5

To: 130th St and I-5

MTP Status: Approved MTP Reference(s): 5679

Description: Total Cost: \$222,921,019 Regionally Significant: Yes Environmental Status: DCE

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RTA-110 Title: West Seattle Link Extension

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|-------------------|---------------|-------------|--------------|--------------|
| P/E-Design | 2025 | 8/31/2024 | FTA Discretionary | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| P/E-Design | 2025 | 1/1/2025 | Local | \$0 | \$0 | \$38,312,000 | \$38,312,000 |
| Other | 2025 | 1/1/2025 | Local | \$0 | \$0 | \$8,675,000 | \$8,675,000 |
| Other | 2026 | 1/1/2026 | Local | \$0 | \$0 | \$929,000 | \$929,000 |

WSDOT PIN: \$3,000,000 \$0 \$47,916,000 \$50,916,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated Transit Alignment

Location: From the intersection of the light rail line at Holgate street, to Alaska From: S Holgate St & SODO Busway To: Alaska Junction

Junction in West Seattle

MTP Status: Candidate MTP Reference(s): 5682

Description: Total Cost: \$3,809,277,287 Regionally Significant: Yes Environmental Status: EIS

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, and Alaska Junction. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: RTA-114 Title: At-Grade Safety Enhancements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Fund | ds State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|-----------------|----------------|-------------|-------------|
| P/E-Design | 2025 | 1/1/2024 | Local | | \$0 \$0 | \$355,930 | \$355,930 |
| P/E-Design | 2025 | 12/31/2024 | 5307(Urban) | \$2,011,07 | 70 \$0 | \$0 | \$2,011,070 |
| P/E-Design | 2025 | 1/1/2025 | Local | (| \$0 \$0 | \$2,279,000 | \$2,279,000 |
| P/E-Design | 2026 | 1/1/2026 | Local | (| \$0 \$0 | \$347,000 | \$347,000 |
| Construction | 2025 | 1/1/2024 | Local | (| \$0 \$0 | \$1,836,000 | \$1,836,000 |
| Construction | 2025 | 1/1/2025 | Local | , | \$0 \$0 | \$2,296,000 | \$2,296,000 |
| Other | 2025 | 1/1/2024 | Local | ; | \$0 \$0 | \$754,000 | \$754,000 |
| Other | 2025 | 1/1/2025 | Local | ; | \$0 \$0 | \$814,000 | \$814,000 |
| Other | 2026 | 1/1/2026 | Local | ; | \$0 \$0 | \$82,000 | \$82,000 |
| MODOT DIN | | | | T.1.1. #2.044.0 | 70 ¢0 | ¢0.702.020 | ¢40.775.000 |

WSDOT PIN: \$2,011,070 \$0 \$8,763,930 \$10,775,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Multiple From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$11,680,000 Regionally Significant: No Environmental Status: DCE

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas.

Project Number:RTA-116Title:Downtown Seattle Transit Tunnel (2023-2026)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|-------------------|---------------|-------------|--------------------|--------------------|
| P/E-Design | 2025 | 1/1/2025 | Local | \$0 | \$0 | \$2,820,906 | \$2,820,906 |
| P/E-Design | 2026 | 1/1/2026 | Local | \$0 | \$0 | \$500,000 | \$500,000 |
| Construction | 2025 | 1/1/2024 | Local | \$0 | \$0 | \$4,152,330 | \$4,152,330 |
| Construction | 2025 | 1/1/2024* | FTA Discretionary | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| Construction | 2025 | 1/1/2025 | Local | \$0 | \$0 | \$4,509,787 | \$4,509,787 |
| Construction | 2025 | 1/1/2025* | FTA Discretionary | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| Construction | 2026 | 1/1/2026 | Local | \$0 | \$0 | \$5,421,989 | \$5,421,989 |
| Other | 2025 | 1/1/2025 | Local | \$0 | \$0 | \$365,632 | \$365,632 |
| Other | 2026 | 1/1/2026 | Local | \$0 | \$0 | \$200,000 | \$200,000 |
| | | | | - | Φ0 | #47.070.044 | #00.070.044 |

WSDOT PIN: \$3,000,000 \$0 \$17,970,644 \$20,970,644

Federal Aid/FTA Grant Number(s): WA-2025-019-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Under Pine St and 3rd Ave From: 9th Ave To: S Jackson St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$26,480,924 Regionally Significant: No Environmental Status: DCE

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: WSDOT

Jurisdiction: WSDOT Marine Division

Project Number: WSF-118 **Title:** Vessel Preservation and Improvement (2023- 2024)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|--------------|-------------|--------------|
| Construction | 2025 | 7/1/2024 | State | \$0 | \$35,783,000 | \$0 | \$35,783,000 |
| Construction | 2025 | 9/30/2024* | 5337 HIFG | \$14,141,381 | \$0 | \$0 | \$14,141,381 |
| Construction | 2025 | 9/30/2024* | 5307(Urban) | \$2,719,527 | \$0 | \$0 | \$2,719,527 |

WSDOT PIN: multiple **Totals:** \$16,860,908 \$35,783,000 \$0 \$52,643,908

Federal Aid/FTA Grant Number(s): WA-2024-009-00 WA-2023-069-00 WA-2023-069-01 WA-2024-009-01

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$210,960,277 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains Washington State Ferries' FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: WSDOT

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2136 Title: SR 167/SR 512 to Ellingson Road Vicinity - SB Congestion Management

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|----------------|--------------|-------------|--------------|
| P/E-Design | 2025 | 6/1/2025 | STBG(UL) | \$3,760,170 | \$0 | \$0 | \$3,760,170 |
| P/E-Design | 2025 | 6/1/2025 | State | \$0 | \$2,579,830 | \$0 | \$2,579,830 |
| P/E-Design | 2025 | 6/1/2025* | CRP(UL) | \$3,460,000 | \$0 | \$0 | \$3,460,000 |
| Construction | 2027 | 7/1/2027 | State | \$0 | \$72,500,000 | \$0 | \$72,500,000 |
| | | | | A7.000.470 | A75 070 000 | 40 | 400 000 000 |

WSDOT PIN: 316707B **Totals:** \$7,220,170 \$75,079,830 \$0 \$82,300,000

Federal Aid/FTA Grant Number(s): 0167(061)

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Major Widening -- HOV

Location: SR 167 **From:** MP 5.75 **To:** MP 12.25

MTP Status: Candidate MTP Reference(s): 5800

Description: Total Cost: \$82,300,000 Regionally Significant: Yes Environmental Status: CE Extend SR 167 express toll lanes southbound to the SR 410/SR 512 interchange. Replace eight fish passage barriers with fish passable structures.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year