

2025 FTA Annual Adjustments

Transportation Policy Board – July 10, 2025



We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.
psrc.org/equity

FTA Annual Adjustments Process

Project Selection

- PSRC awards funds to projects based on estimates.

FTA Apportionments

- FTA releases actual funding amounts each year.

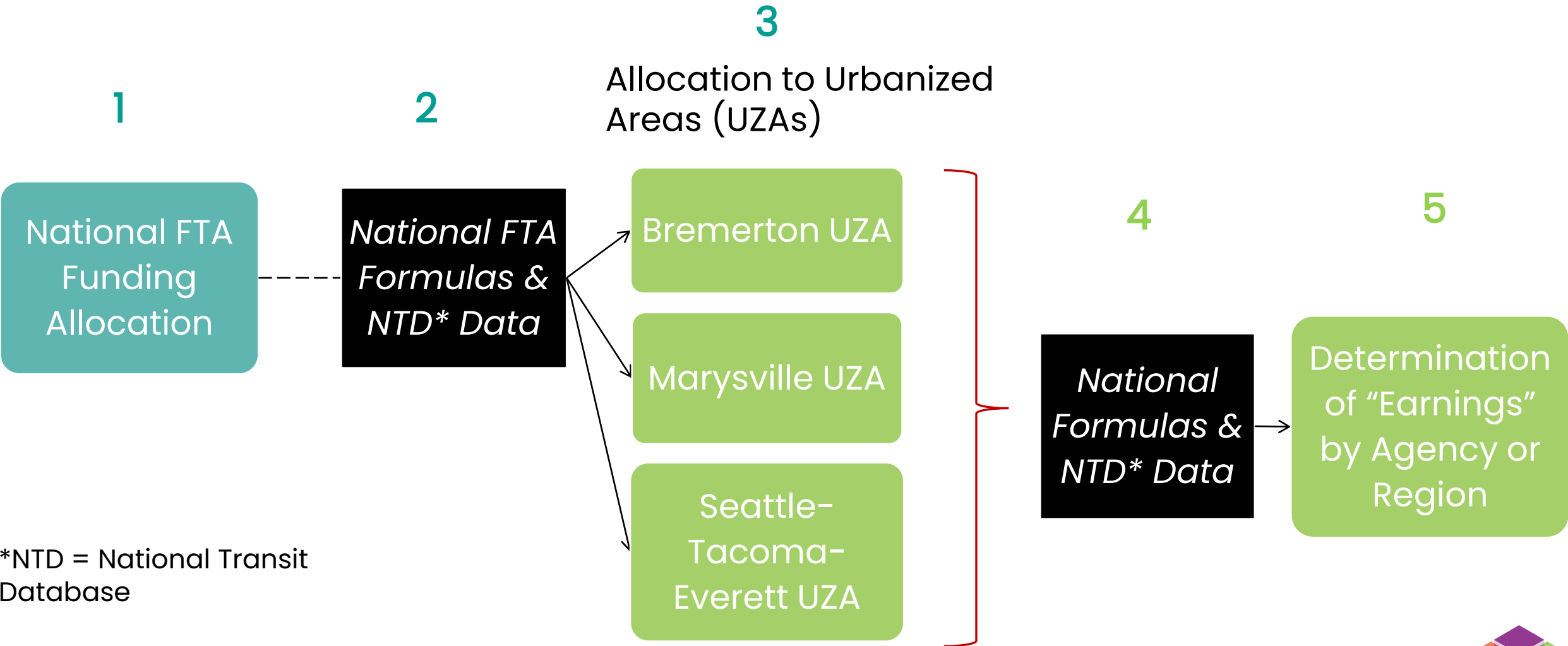
Adjustments Process

- Transit agencies revise project funding based on actual amounts.

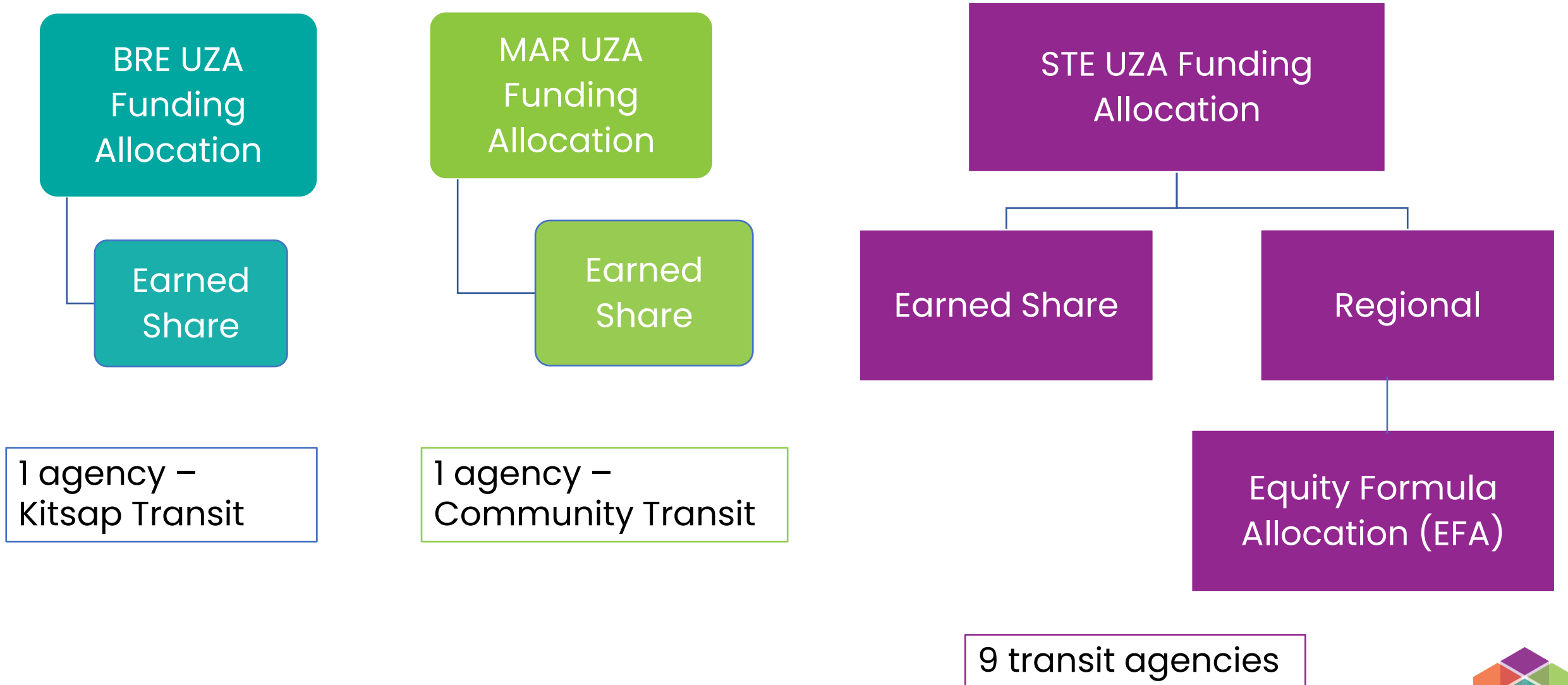
2025 funds originally awarded in 2023



FTA Formula Programs and Distribution Process



FTA Process Across PSRC's Urbanized Areas



Equity Formula

- Focused and intentional distribution to support equity focus areas through expanded or improved services and access
 - All projects receiving Equity Formula funds respond to PSRC's regional Equity Criteria and comply with adopted project tracking and programming policies
- *PSRC reviewed each project for consistency and compliance with the purpose and intent of the Equity Formula distribution*



2025 FTA Funding

- 2025 FTA funds programmed in 2023 based on estimates under Infrastructure Investments and Jobs Act (IIJA)
- Final 2025 allocation of \$282 million is \$8.5 million lower than estimated
- Actual allocation was \$9 million higher compared to 2024



2025 FTA Programming Adjustments

- Bremerton UZA – decrease of \$300,000
- Marysville UZA – increase of \$1.0 million
- Seattle-Tacoma-Everett UZA:
 - decrease of \$7.9 million in earned share funding
 - decrease of \$1.4 million in equity formula funding



2025 FTA Projects

Examples of Earned Share projects:

- Replacement buses
- Preventive maintenance
- Station maintenance
- Capital expansions



Source: FTA



2025 FTA Projects

Examples of Equity Formula projects:

- Paratransit vehicles
- ADA improvements
- Safety and access improvements
- Preventive maintenance
- High-capacity transit expansions



Today's Action

The Transportation Policy Board should recommend the Executive Board approve the additional FFY 2025 FTA funds and project adjustments as identified in Attachment B.

