

Transit Operators Committee Agenda

Date: Wednesday, July 23, 2025, from 10:00 a.m.-11:30 a.m.

Online Meeting Only: Use Zoom Connection Information Provided Below

1. Welcome and Introductions (10:00) – Peter Heffernan, King County Metro

- 2. Action: Approval of Meeting Summary June 25, 2025* (10:05)
- 3. Transportation Policy Board Debrief (10:10) Kelly McGourty & Craig Helmann, PSRC

The 'At Work' reports for the Transportation Policy Board (TPB) meetings are available on the PSRC website at: https://www.psrc.org/board/transportation-policy-board.

- 4. Information Item: Legislative Redistribution of FTA 5337 HIFG funds between King County Metro and Washington State Ferries (10:20) Kelly McGourty, PSRC and Peter Heffernan, King County Metro
- 5. Discussion: Puget Sound Data Trends (10:25) Craig Helmann, PSRC
- 6. Discussion: Coordinated Mobility Plan transit-related strategies* (10:45) Jean Kim & Erin Hogan, PSRC

PSRC staff will solicit committee feedback on transit-related strategies to address mobility needs identified in Coordinated Mobility Plan outreach.

7. Discussion: Data collection for Regional FTA-required performance metrics (11:10) – Erin Hogan, PSRC

PSRC staff will provide an update on data collection efforts for FTA-required performance metrics for transit asset management and transit safety. Performance targets from this year's data collection will be incorporated into the Draft RTP.

8. Discussion: Transit Agency Roundtable (11:20)

As time permits, transit agency staff will provide updates on their work to share with regional partners.

- 9. Information Item: 2025-2026 TOC Meeting Topics*
- 10. Next Meeting: September 24, 2025 (NO AUGUST MEETING)

Calendar Link: https://www.psrc.org/calendar

11. Adjourn (11:30)

*Supporting materials attached

Zoom Connection:

- Join the meeting
- Listen by phone 1-888-475-4499
- Meeting ID: 817 0086 3118 Passcode: 553746

Other Formats:

- Sign language, and communication material in alternative formats, can be arranged given sufficient notice by calling 206-464-7090, TTY Relay 711.
- יוועיב ושערעבון Arabic, 中文 | Chinese, Deutsch | German, Française | French 한국어 | Korean, Pyccкий | Russian, Español | Spanish, Tagalog, Tiếng việt | Vietnamese, visit https://www.psrc.org/contact/language-assistance.



Transit Operators Committee Meeting Summary

Date: June 25, 2025

Location: Online Meeting Only: Zoom Remote Meeting

Welcome and Introductions

Alex Krieg, Sound Transit, welcomed everyone at 10:00 a.m. Gil Cerise, PSRC took roll call and confirmed the members and alternates present.

Approval of Meeting Summary

The summary for the May 28, 2025, meeting was approved.

Action: FTA Funding Allocation Requests

Gil Cerise, PSRC, provided a brief presentation explaining King County Metro's funding allocation request. Details of the funding allocation request are found in the <u>June 25th</u> <u>agenda packet</u>. The committee unanimously recommended King County Metro's funding allocation request for Transportation Policy Board (TPB) action.

For more information, contact Doug Cox at Dcox@psrc.org.

Discussion: Regional Transportation Plan Development

Kelly McGourty, PSRC, provided an update on discussions with the TPB on the development of an RTP financial strategy that closes the gap between revenues and expenses. Kelly shared information on potential choices the board could take to close this gap, including one that affects transit agency plans: cutting back on planned service expansion for local transit. Committee members asked questions. PSRC staff recommended that agencies monitor discussions at the July board meeting since it will inform PSRC's modeling over the summer.

The presentation can be found on the PSRC website here.

For more information, contact Kelly McGourty at KMcGourty@psrc.org.

Discussion: Preparing for July 7th TPB Transit Caucus

Gil Cerise, PSRC, shared plans to provide an overview of transit agency work on safety and security based upon a request from TPB Transit Caucus members. The committee discussed attendance at caucus meetings and several agencies agreed to invite their agency transit safety and security subject matter experts to the July 7th meeting to provide high-level summaries of the work that they are engaging in.

For more information, contact Gil Cerise at GCerise@psrc.org.

Discussion: State Transit Integration Report

Colin Pippin-Timco, WSDOT provided an update on WSDOT's development of a transit integration report as part of the agency's report development process. This is the second year that WSDOT took the lead on this report development. Colin indicated that the process worked smoothly last year and that he is planning to use a similar process for report development this year.

For more information, contact Colin Pippin-Timco at colin.pippin-timco@wsdot.wa.gov.

Discussion: Transit Agency Roundtable

- Tina Lee, Pierce Transit
- Jacob Brett, KCM
- Sabina Araya, Everett Transit
- Cordy Crockett, WSDOT
- Alex Krieg, Sound Transit
- Jason Rogers, WSF

Adjourn

The meeting was adjourned at approximately 11:30 a.m.

*Members and Alternates Present

See attached attendance roster.

*PSRC Staff, Alternates and Guests Present

Amanda Koerber, Everett Transit; Barb Hunter, King County; Colin Pippin-Timco, WSDOT; Dave Morrison; Siri Olson, WSDOT

PSRC

Alexa Leach, Gil Cerise, Craig Helmann, Kelly McGourty, Nick Johnson, Erin Hogan, Philip Harris

*Attendees were present via remote participation

TOC Attendance Roster

(Members and Alternates represented)

Date: June 25, 2025 10:00am - 11:30am

Online/Remote Meeting Only

Agency/Jurisdiction		Name			
Transit Agencies					
Community Transit (1)	х	x Sophie Luthin			
		Kathryn Rasmussen (Alt.)			
Everett Transit (1)	х	x Sabina Araya			
	Amanda Koerber (Alt.)				
King County Metro (1)		Peter Heffernan, Chair			
	х	x Jacob Brett (Alt.)			
Kitsap Transit (1)		Steffani Lilllie			
	х	Edward Coviello (Alt.)			
Pierce County Ferries (1)		VACANT			
		Vacant (Alt.)			
Pierce Transit (1)		Andrew Arnes			
	х	Tina Lee (Alt.)			
City of Seattle (1)	х	x Jen Malley-Crawford			
		Chris Eilerman (Alt.)			
Sound Transit (1)	х	Alex Krieg, Co-Chair			
	Lisa Wolterink (Alt.)				
WSDOT - Washington State Ferries (1)	х	Jason Rogers			
		Siri Olson (Alt.)			
WSDOT (1)	х	x Cordy Crockett			
		Jill Nordstrom (Alt.)			
Non-Voting Participants					
Intercity Transit (1)		Peter Stackpole			
	х	Jessica Gould (Alt.)			
Skagit Transit (1)		Rebekah Tuno			
		VACANT (Alt.)			

rev. 2/25



July 16, 2025

MEMORANDUM

TO: Transit Operators Committee (TOC)

FROM: Jean Kim, Senior Planner

SUBJECT: Coordinated Mobility Plan — Transit-related Strategies

IN BRIEF

At the July meeting, TOC will review existing Coordinated Mobility Plan strategies related to transit and discuss potential refinements and/or developments of new strategies addressing transportation needs highlighted throughout recent community outreach.

BACKGROUND

Strategies and activities to address transportation needs are required elements of the Coordinated Mobility Plan, the region's Coordinated Transit-Human Services Transportation Plan. These strategies are used to assess regional priority rankings for the WSDOT Consolidated Grant program and to inform local priorities for transportation programs serving people with limited mobility and accessibility.

DISCUSSION

The discussion will focus on revising or developing strategies to address key transportation needs of priority populations covered in the plan, including older adults and people with disabilities. Transportation needs and corresponding desired outcomes and strategies drawn from the current plan are presented in Table 1 below:

Table 1. Existing Strategies Drawn from the Coordinated Mobility Plan

Identified Need	Desired Outcome	Existing Strategy
More Seamless	More seamless, efficient,	(1.1) Promote increased
Cross-County/Cross-	and consistent transit service	coordination between
Agency	across counties.	transportation providers to
Coordination*		provide cross-jurisdiction and/or
		cross-agency transportation that
		reduces long transfer wait times.
		DRAFT Strategies discussed at
		June CMAC:
		Pilot programs to test solutions
		for cross-county trips, especially
		to high-demand destinations.
	Better coordination for	DRAFT Strategies discussed at
	intercounty transfers on ADA	June CMAC:
	paratransit, including	Implement standardized/ shared
	seamless scheduling and trip	scheduling and dispatch tools to
	planning.	streamline transfers and
		improve efficiency.
	Easy payment on ADA	Not currently addressed in the
	paratransit vehicles.	2022 Plan
	Coordinated eligibility review	Not currently addressed in the
	& renewal process for ADA	2022 Plan
	paratransit services across	
	the region.	
Shorter Travel Times	Transportation providers	(1.2) Improve on-time reliability
& Fewer Transfers*	improved their on-time	and timeliness of transportation
	performance.	services for people with special
		transportation needs.
	All ADA paratransit and other	(1.3) Continue to identify and
	demand response service	implement ways to increase
	riders experience shorter wait times for their return	flexibility in scheduling return
		trips for ADA paratransit and
	trips.	other demand response service trips.
More Frequent and	Regular transit and	(2.1) Expand service levels to
Expanded Service	specialized transportation	provide regular transit and
Coverage*	services are available during	specialized transportation
	non-peak hours (e.g.,	services at times they are

Identified Need	Desired Outcome	Existing Strategy
	weekend, early morning, mid-day, or late night)	needed, especially within equity focus areas.
	People living and working in rural areas are served by other transportation options at times when they are needed.	(2.2) Develop partnerships to support context-appropriate, flexible, and/or feeder-to-fixed route transportation services in areas not well served by regular transit, like rural areas.
Rider Education and	All riders with special	(3.1) Conduct and tailor mobility
Raising Awareness	transportation needs, including those with LEP, are aware of available transportation options and can access services that meet their needs.	management programs, such as travel training, mobility coalition, and information referral and assistance, to meet the needs of potential riders, including people with limited English proficiency.
	Agencies covering all counties in the region have developed a regional trip planning tool, using consistent data standards, allowing people to easily identify and book services that meet their needs.	(3.2) Coordinate to develop a comprehensive trip planning tool, like a One-Call/One-Click, to help riders with special transportation needs navigate and use available services, keeping in mind language, cultural, technological, and accessibility needs.
Better Access to Healthcare and Essential Services	Patients can access health and wellness destinations without transportation barriers.	(4.1) Strengthen and coordinate partnerships between healthcare and transportation providers, especially within equity focus areas, to better address patients' unmet transportation needs.
Accessible and Safe Infrastructure (e.g., Connected Sidewalks)	Jurisdictions have built accessible infrastructure in places where gaps have been identified, especially around health and wellness destinations, transit stations, and equity focus areas.	(6.1) Build connected, ADA- accessible facilities, especially around/within health and wellness destinations, transit stations, and equity focus areas.

Identified Need	Desired Outcome	Existing Strategy
	More amenities at or near transit stops, including seating, lighting, and restrooms, have improved the rider experience using transit services.	Not currently addressed in the 2022 Plan

^{*} mark refers to the needs related to transit services.

TOC members will be asked to consider:

- Which <u>strategies</u> from the current Coordinated Mobility Plan need to be adjusted?
 - o Are there strategies that have been effective or need scaling?
 - Are there new efforts or pilot programs that could inform regional coordination?
- What <u>strategies</u> could help the region reach the desired outcomes?
 - Short-term: What's most immediate or achievable in the next 4-6 years?
 - o Longer-term: What's most feasible or achievable in the next 20-25 years?
- For each strategy, which agencies are responsible for implementing and measuring improvements over time?

NEXT STEPS

Input from the July meeting will inform revisions to the Coordinated Mobility Plan strategies. Once the strategies are developed, PSRC will work with the Coordinated Mobility and Accessibility Committee (CMAC) to prioritize them and identify performance measures in the fall.

LEAD STAFF

For more information prior to the July 23rd meeting, please contact Jean Kim, Senior Planner, at jkim@psrc.org or 206-971-3052.

2025 TOC



Planned Meeting Topics

Quarter 3 (July – September)

No August TOC meeting planned

September 24:

- Discussion: Initial modeling results highlight transit results
- Discussion: Development of draft RTP transit-related messaging focusing on future conditions
 - o Includes all modes and types of transit, as well as transit-related programs, such as TDM, TOD, etc.
 - Includes potential action items for draft plan.
- Discussion: Progress on Draft Regional Transit Access Assessment
- Discussion: Regional FTA-required performance metrics and any data collection follow-
- Discussion: TDM needs and strategies preparation for regional Commute Trip Reduction plan and associated regional TDM engagement
- Discussion: Transit equity considerations, including corridors connecting low-income communities to employment and other opportunities.

Quarter 4 (October – December)

October 22:

- Discussion: Development of draft RTP transit-related narrative focusing on future conditions
 - Includes all modes and types of transit, as well as transit-related programs, such as TDM, TOD, etc.
- Discussion: Regional Transit Access Assessment follow-ups to September meeting
- Discussion: Upcoming schedule for draft RTP release and formal comment period
- Discussion: Chair and Vice-chair nomination/elections 2026-2027

December 3:

HOLD MEETING DATE, IF NEEDED.

Note: potential vote-by-email on TOC chair/vice-chair between meetings, if no December meeting.

2026 TOC

Planned Meeting Topics

Agenda topics not specially allocated to a particular meeting at this time

Action: FTA Annual AdjustmentsDiscussion & Action: FTA funding

Project Tracking

Quarter 1 (January – March)

January 28:

Discussion/Info: Draft RTP

• Discussion: Interactive Transit Access Assessment Tool Development

• Discussion: Annual Transit Development Plan review of past process/training for 2026

February 25:

Discussion/Info: Draft RTP (if needed)

• Discussion: Interactive Transit Access Assessment Tool Development

March 25:

Discussion/Info: Draft RTP (if needed)

• Discussion: Interactive Transit Access Assessment Tool Development