Distributions of PSRC's FFY 2025 FTA Formula Funds

Bremerton UZA

Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Kitsap Transit	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5337 HIFG	$455,598	$71,971	$0	$527,569
	KT-77	Bus and OTR Coach Purchases (2025-2026)	5307	$6,119,769	($411,040)	$0	$5,708,729
			5339	$426,146	$37,899	$0	$464,045
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	$25,000	$0	$0	$25,000
			Total	**$7,026,513**	**($301,170)**	**$0**	**$6,725,343**

Marysville UZA

Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-77	Facilities Rehabilitation, Renovation and Maintenance	5339	$0	$0	$318,315	$318,315
	CT-78	Marysville UZA Transit Operations 2025-2026	5307	$1,679,505	$611,122	$0	$2,290,627
	CT-79	Preventive Maintenance 2025-2026	5307	$1,300,000	$472,428	$0	$1,772,428
	CT-80	Transit Revenue Vehicles 2023-2026	5339	$339,942	($21,627)	($318,315)	$0
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	$15,000	$0	$0	$15,000
			Total	**$3,334,447**	**$1,061,923**	**$0**	**$4,396,370**

Seattle-Tacoma-Everett UZA - Earned Share

Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-80	Transit Revenue Vehicles 2023-2026	5307	$10,115,580	($2,025,401)	$0	$8,090,179
			5337 HIMB	$4,118,332	$448,486	$0	$4,566,818
			5339	$986,823	($176,067)	$0	$810,756
		Community Transit Totals		**$15,220,735**	**($1,752,982)**	**$0**	**$13,467,753**
Everett Transit	ET-57	2025-2028 Transit Maintenance Facility Design	5307	$750,000	$0	$0	$750,000
	ET-58	2025-2026 Operations Base Generator	5307	$311,408	$49,926	($361,334)	$0
	ET-54	2023 Everett Station HVAC Replacement	5307	$0	$0	$361,334	$361,334
	ET-60	2025-2026 Bus Shelters (Passenger Amenities)	5339	$103,543	$7,829	$0	$111,372
		Everett Transit Totals		**$1,164,951**	**$57,755**	**$0**	**$1,222,706**
Intercity Transit	IT-14	Replacement Coaches 2024-2026	5307	$2,573,538	($1,068,514)	$0	$1,505,024
			5339	$251,072	($100,246)	$0	$150,826
		Intercity Transit Totals		**$2,824,610**	**($1,168,760)**	**$0**	**$1,655,850**
King County Metro	MET-261	500 KW Traction Power Substations State of Good Repair	5337 HIFG	$18,487,255	$0	$0	$18,487,255
	MET-262	Bus Acquisitions 2025-2026	5307	$28,792,294	($4,104,969)	($24,687,325)	$0
			5337 HIMB	$11,849,866	($1,065,418)	($4,000,000)	$6,784,448
			5339	$4,192,490	$2,141,388	$0	$6,333,878
	MET-265	Marine Vessel Maintenance 2025-26	5337 HIFG	$1,000,000	$0	$0	$1,000,000
	MET-267	TPSS Switch Gear Replacements	5337 HIFG	$2,952,086	$0	($974,835)	$1,977,251
	MET-268	Vehicle, Equipment and Facilities Maintenance 2025-2026	5307	$26,208,268	($6,785,205)	$24,687,325	$44,110,388
			5337 HIMB	$0	$0	$4,000,000	$4,000,000
	MET-270	Atlantic Base Substation Replacement	5337 HIFG	$7,444,599	$0	($7,444,599)	$0
	MET-271	Trolley System Transit Asset Management 2025-2026	5337 HIFG	$5,000,000	$0	$0	$5,000,000
	TBD	Unprogrammed	5337 HIFG	$3,619,159	$0	$4,052,928	$7,672,087
	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	5337 HIFG	$0	$0	$880,000	$880,000
	MET-285	KCM Water Taxi Vessel and Barge MidLife Maintenance	5337 HIFG	$0	$0	$180,000	$180,000
	MET-282	Trolley Vehicle Maintenance 2024-2028	5337 HIFG	$0	$1,923,261	$3,306,506	$5,229,767
		King County Metro Totals		**$109,546,017**	**($7,890,943)**	**$0**	**$101,655,074**
Kitsap Transit	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5307	$1,586,099	$840,427	$0	$2,426,526
			5337 HIFG	$36,684	$74,347	$0	$111,031
	KT-77	Bus and OTR Coach Purchases (2025-2026)	5339	$37,795	($15,408)	$0	$22,387
		Kitsap Transit Totals		**$1,660,578**	**$899,366**	**$0**	**$2,559,944**
Pierce Transit	PT-181	2025-2026 ADA Operating Services	5307	$1,616,921	$0	($700,885)	$916,036
	PT-182	2025-2026 Clean Fuels Bus Replacement	5307	$5,312,291	$0	$0	$5,312,291
			5337 HIMB	$213,080	$152,928	$0	$366,008
			5339	$730,789	$23,319	$0	$754,108
	PT-183	2025-2026 Preventative Maintenance	5307	$2,178,899	$52,253	$700,885	$2,932,037
		Pierce Transit Totals		**$10,051,980**	**$228,500**	**$0**	**$10,280,480**
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	$1,210,000	$0	$0	$1,210,000
		PSRC Totals		**$1,210,000**	**$0**	**$0**	**$1,210,000**
Seattle			5307	$256,547	$0	$0	$256,547
	SEA-269	Monorail System Maintenance 2025-2026	5337 HIFG	$686,286	$46,721	$0	$733,007
	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5307	$0	$44,201	$0	$44,201
		Seattle Totals		**$942,833**	**$90,922**	**$0**	**$1,033,755**
Skagit Transit	tbd	Unprogrammed	5307	$453,582	($240,791)	($212,791)	$0
			5339	$44,251	($22,926)	($21,325)	$0
	SKA-4	Skagit Transit Maintenance Operations & Administration Facility	5307	$0	$0	$212,791	$212,791
			5339	$0	$0	$21,325	$21,325
		Skagit Transit Totals		**$497,833**	**($263,717)**	**$0**	**$234,116**

Sound Transit	RTA-117	Operations and Maintenance Facility South	5307	$16,705,990	($1,028,720)	($242,874)	$15,434,396
	RTA-127	Reduce Transit Worker Assault Risk - .75 Safety Set Aside	5307	$0	$0	$242,874	$242,874
	RTA-119	Sounder and Link State of Good Repair 2025-2026	5337 HIFG	$30,541,852	$3,074,241	$0	$33,616,093
	RTA-120	Regional Express Bus Program (2025-2026)	5337 HIMB	$11,571,108	$1,461,753	$0	$13,032,861
			5339	$1,536,440	($408,129)	$0	$1,128,311
	RTA-98	Tacoma Dome Link Extension	5307	$16,705,991	$0	$0	$16,705,991
		Sound Transit Totals		**$77,061,381**	**$3,099,145**	**$0**	**$80,160,526**
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	$897,718	$0	$58,483	$956,201
	WSF-125	Preventive Maintenance (2025-2026)	5307	$5,040,341	($409,103)	($58,483)	$4,572,755
			5337 HIFG	$15,154,108	($817,682)	$0	$14,336,426
		Washington State Ferries Totals		**$21,092,167**	**($1,226,785)**	**$0**	**$19,865,382**

Seattle-Tacoma-Everett UZA - Regional Equity Formula Distribution							
Sponsor	**Project ID**	**Title**	**Fund Source**	**Programmed Funds**	**Adjustment**	**Redistributions**	**Final**
Community Transit	CT-80	Transit Revenue Vehicles 2023-2026	5307	$5,862,006	($213,962)	($5,648,044)	$0
	CT-74	Swift BRT Gold Line	5307	$0	$0	$5,648,044	$5,648,044
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	5307	$895,086	($51,350)	$0	$843,736
	ET-61	2025 Paratransit Electric Vehicles	5307	$511,795	$0	$0	$511,795
King County Metro	MET-266	Rapid Ride R Line	5307	$16,843,496	($614,783)	($16,228,713)	$0
	MET-238	King County Metro Bus Acquisition 2023-2024	5307	$0	$0	$16,228,713	$16,228,713
Pierce Transit	PT-184	Shuttle Revenue Vehicles Replacement 2025-2026	5307	$5,627,525	($205,403)	($2,125,852)	$3,296,270
	PT-202	System-Wide ADA Braille Signage Improvements	5307	$0	$0	$932,852	$932,852
	PT-201	Bus Stop Accessbility Improvements	5307	$0	$0	$1,193,000	$1,193,000
Seattle	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5307	$432,624	($45,645)	$0	$386,979
	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	$817,937	$0	$0	$817,937
Sound Transit	RTA-100	I-405 Bus Rapid Transit	5307	$6,487,286	($236,784)	$0	$6,250,502
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	$1,602,282	($58,483)	$0	$1,543,799
		STE UZA Regional Totals		**$39,080,037**	**($1,426,410)**	**$0**	**$37,653,627**

STE UZA Grand Totals	**$280,353,122**	**($9,353,909)**	**$0**	**$270,999,213**