

## Distributions of PSRC's FFY 2025 FTA Formula Funds

Bremerton UZA								
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final	
Kitsap Transit	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5337 HIFG	\$455,598	\$71,971	\$0	\$527,569	
			5307	\$6,119,769	-\$411,040	\$0	\$5,708,729	
	KT-77	Bus and OTR Coach Purchases (2025-2026)	5339	\$426,146	\$37,899	\$0	\$464,045	
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$25,000	\$0	\$0	\$25,000	
			<b>Total</b>	<b>\$7,026,513</b>	<b>-\$301,170</b>	<b>\$0</b>	<b>\$6,725,343</b>	
Marysville UZA								
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final	
Community Transit	CT-77	Facilities Rehabilitation, Renovation and Maintenance	5339	\$0	\$0	\$318,315	\$318,315	
	CT-78	Marysville UZA Transit Operations 2025-2026	5307	\$1,679,505	\$611,122	\$0	\$2,290,627	
	CT-79	Preventive Maintenance 2025-2026	5307	\$1,300,000	\$472,428	\$0	\$1,772,428	
	CT-80	Transit Revenue Vehicles 2023-2026	5339	\$339,942	-\$21,627	-\$318,315	\$0	
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$15,000	\$0	\$0	\$15,000	
			<b>Total</b>	<b>\$3,334,447</b>	<b>\$1,061,923</b>	<b>\$0</b>	<b>\$4,396,370</b>	
Seattle-Tacoma-Everett UZA - Earned Share								
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final	
Community Transit	CT-80	Transit Revenue Vehicles 2023-2026	5307	\$10,115,580	-\$2,025,401	\$0	\$8,090,179	
			5337 HIMB	\$4,118,332	\$448,486	\$0	\$4,566,818	
			5339	\$986,823	-\$176,067	\$0	\$810,756	
			<b>Community Transit Totals</b>	<b>\$15,220,735</b>	<b>-\$1,752,982</b>	<b>\$0</b>	<b>\$13,467,753</b>	
Everett Transit	ET-57	2025-2028 Transit Maintenance Facility Design	5307	\$750,000	\$0	\$0	\$750,000	
	ET-58	2025-2026 Operations Base Generator	5307	\$311,408	\$49,926	\$0	\$361,334	
	ET-60	2025-2026 Bus Shelters (Passenger Amenities)	5339	\$103,543	\$7,829	\$0	\$111,372	
			<b>Everett Transit Totals</b>	<b>\$1,164,951</b>	<b>\$57,755</b>	<b>\$0</b>	<b>\$1,222,706</b>	
Intercity Transit	IT-14	Replacement Coaches 2024-2026	5307	\$2,573,538	-\$1,068,514	\$0	\$1,505,024	
			5339	\$251,072	-\$100,246	\$0	\$150,826	
			<b>Intercity Transit Totals</b>	<b>\$2,824,610</b>	<b>-\$1,168,760</b>	<b>\$0</b>	<b>\$1,655,850</b>	
King County Metro	MET-261	500 KW Traction Power Substations State of Good Repair	5337 HIFG	\$18,487,255	\$0	\$0	\$18,487,255	
	MET-262	Bus Acquisitions 2025-2026	5307	\$28,792,294	-\$4,104,969	\$0	\$24,687,325	
			5337 HIMB	\$11,849,866	-\$1,065,418	\$0	\$10,784,448	
				5339	\$4,192,490	\$2,141,388	\$0	\$6,333,878
	MET-265	Marine Vessel Maintenance 2025-26	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000	
	MET-267	TPSS Switch Gear Replacements	5337 HIFG	\$2,952,086	\$0	-\$974,835	\$1,977,251	
	MET-268	Vehicle, Equipment and Facilities Maintenance 2025-2026	5307	\$26,208,268	-\$6,785,205	\$0	\$19,423,063	
	MET-270	Atlantic Base Substation Replacement	5337 HIFG	\$7,444,599	\$0	-\$7,444,599	\$0	
	MET-271	Trolley System Transit Asset Management 2025-2026	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000	
TBD	Unprogrammed	5337 HIFG	\$3,619,159	\$0	\$5,112,928	\$8,732,087		
MET-282	Trolley Vehicle Maintenance 2024-2028	5337 HIFG	\$0	\$1,923,261	\$3,306,506	\$5,229,767		
			<b>King County Metro Totals</b>	<b>\$109,546,017</b>	<b>-\$7,890,943</b>	<b>\$0</b>	<b>\$101,655,074</b>	
Kitsap Transit	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5307	\$1,586,099	\$840,427	\$0	\$2,426,526	
			5337 HIFG	\$36,684	\$74,347	\$0	\$111,031	
	KT-77	Bus and OTR Coach Purchases (2025-2026)	5339	\$37,795	-\$15,408	\$0	\$22,387	
			<b>Kitsap Transit Totals</b>	<b>\$1,660,578</b>	<b>\$899,366</b>	<b>\$0</b>	<b>\$2,559,944</b>	
Pierce Transit	PT-181	2025-2026 ADA Operating Services	5307	\$1,616,921	\$0	-\$700,885	\$916,036	
			5307	\$5,312,291	\$0	\$0	\$5,312,291	
	PT-182	2025-2026 Clean Fuels Bus Replacement	5337 HIMB	\$213,080	\$152,928	\$0	\$366,008	
			5339	\$730,789	\$23,319	\$0	\$754,108	
PT-183	2025-2026 Preventative Maintenance	5307	\$2,178,899	\$52,253	\$700,885	\$2,932,037		
			<b>Pierce Transit Totals</b>	<b>\$10,051,980</b>	<b>\$228,500</b>	<b>\$0</b>	<b>\$10,280,480</b>	
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$1,210,000	\$0	\$0	\$1,210,000	
			<b>PSRC Totals</b>	<b>\$1,210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,210,000</b>	
Seattle	SEA-269	Monorail System Maintenance 2025-2026	5307	\$256,547	\$0	\$0	\$256,547	
			5337 HIFG	\$686,286	\$46,721	\$0	\$733,007	
	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5307	\$0	\$44,201	\$0	\$44,201	
			<b>Seattle Totals</b>	<b>\$942,833</b>	<b>\$90,922</b>	<b>\$0</b>	<b>\$1,033,755</b>	
Skagit Transit	tbd	Unprogrammed	5307	\$453,582	-\$240,791	-\$212,791	\$0	
			5339	\$44,251	-\$22,926	-\$21,325	\$0	
	SKA-4	Skagit Transit Maintenance Operations & Administration Facility	5307	\$0	\$0	\$212,791	\$212,791	
			5339	\$0	\$0	\$21,325	\$21,325	
			<b>Skagit Transit Totals</b>	<b>\$497,833</b>	<b>-\$263,717</b>	<b>\$0</b>	<b>\$234,116</b>	
Sound Transit	RTA-117	Operations and Maintenance Facility South	5307	\$16,705,990	-\$1,028,720	-\$242,874	\$15,434,396	
	RTA-127	Reduce Transit Worker Assault Risk - .75 Safety Set Aside	5307	\$0	\$0	\$242,874	\$242,874	
	RTA-119	Sounder and Link State of Good Repair 2025-2026	5337 HIFG	\$30,541,852	\$3,074,241	\$0	\$33,616,093	
	RTA-120	Regional Express Bus Program (2025-2026)	5337 HIMB	\$11,571,108	\$1,461,753	\$0	\$13,032,861	
			5339	\$1,536,440	-\$408,129	\$0	\$1,128,311	
RTA-98	Tacoma Dome Link Extension	5307	\$16,705,991	\$0	\$0	\$16,705,991		
			<b>Sound Transit Totals</b>	<b>\$77,061,381</b>	<b>\$3,099,145</b>	<b>\$0</b>	<b>\$80,160,526</b>	
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	\$897,718	\$0	\$58,483	\$956,201	
			5307	\$5,040,341	-\$409,103	-\$58,483	\$4,572,755	
	WSF-125	Preventive Maintenance (2025-2026)	5337 HIFG	\$15,154,108	-\$817,682	\$0	\$14,336,426	
			<b>Washington State Ferries Totals</b>	<b>\$21,092,167</b>	<b>-\$1,226,785</b>	<b>\$0</b>	<b>\$19,865,382</b>	

Seattle-Tacoma-Everett UZA - Regional Equity Formula Distribution							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-80	Transit Revenue Vehicles 2023-2026	5307	\$5,862,006	-\$213,962	-\$5,648,044	\$0
	CT-74	Swift BRT Gold Line	5307	\$0	\$0	\$5,648,044	\$5,648,044
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	5307	\$895,086	-\$51,350	\$0	\$843,736
	ET-61	2025 Paratransit Electric Vehicles	5307	\$511,795	\$0	\$0	\$511,795
King County Metro	MET-266	Rapid Ride R Line	5307	\$16,843,496	-\$614,783	\$0	\$16,228,713
Pierce Transit	PT-184	Shuttle Revenue Vehicles Replacement 2025-2026	5307	\$5,627,525	-\$205,403	-\$2,125,852	\$3,296,270
	PT-202	System-Wide ADA Braille Signage Improvements	5307	\$0	\$0	\$932,852	\$932,852
	PT-201	Bus Stop Accessibility Improvements	5307	\$0	\$0	\$1,193,000	\$1,193,000
Seattle	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5307	\$432,624	-\$45,645	\$0	\$386,979
	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	\$817,937	\$0	\$0	\$817,937
Sound Transit	RTA-100	I-405 Bus Rapid Transit	5307	\$6,487,286	-\$236,784	\$0	\$6,250,502
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	\$1,602,282	-\$58,483	\$0	\$1,543,799
<b>STE UZA Regional Totals</b>				<b>\$39,080,037</b>	<b>(\$1,426,410)</b>	<b>\$0</b>	<b>\$37,653,627</b>
<b>STE UZA Grand Totals</b>				<b>\$280,353,122</b>	<b>-\$9,353,909</b>	<b>\$0</b>	<b>\$270,999,213</b>