

**Central Puget Sound Regional 2025-2028 Transportation Improvement Program**  
***Amendments and Corrections to be included in the 2025-28 STIP***

PSRC's Amendment 25-07

**County: King**

**List of 25-07 Amendment Projects**

**Jurisdiction: Kent**

**Project Number:** KEN-76

**Title:** SR 99 Ped Hybrid Beacon Between 244th & 246th

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design   | 2025            | 6/30/2025       | HSIP           | \$136,000     | \$0         | \$0         | \$136,000   |
| ROW          | 2025            | 7/31/2025       | HSIP           | \$138,000     | \$0         | \$0         | \$138,000   |
| Construction | 2026            | 8/1/2026        | HSIP           | \$889,000     | \$0         | \$0         | \$889,000   |

**WSDOT PIN:**

**Totals:** \$1,163,000 \$0 \$0 \$1,163,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Safety -- Roadway

**Location:** SR 99

**From:** S 244th Street

**To:** S 246th Street

**MTP Status:** Exempt

**MTP Reference(s):** NA

**Description:**

**Total Cost:** \$1,163,000

**Regionally Significant:** No

**Environmental Status:** CE

Install pedestrian crossing improvements including pedestrian hybrid beacons (PHB) and median refuge island.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-0 Title: FTA allocations to King County Metro

WSDOT PIN: Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Improvement Type: Other -- Transit

Location: From: To:

MTP Status: MTP Reference(s):

Description: Total Cost: Regionally Significant: Yes Environmental Status:

This is a bucket project to be used for historical tracking of FTA allocations that are not recorded on a project-level basis in the awards tables. This project was never included in any TIP, and exists in the database for tracking purposes only.

Project Number: MET-215 Title: Atlantic Base Maintenance Building HVAC Replacement

| Phase     | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds  | Phase Total  |
|-----------|-----------------|-----------------|----------------|---------------|-------------|--------------|--------------|
| Equipment | 2025            | 9/30/2025       | Local          | \$0           | \$0         | \$12,146,444 | \$12,146,444 |
| Equipment | 2025            | 9/30/2025       | 5337 HIFG      | \$3,100,000   | \$0         | \$0          | \$3,100,000  |

WSDOT PIN: Totals: \$3,100,000 \$0 \$12,146,444 \$15,246,444

Federal Aid/FTA Grant Number(s): WA-2021-094-03 WA-2021-094-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$28,868,627 Regionally Significant: No Environmental Status: CE

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

County: King

List of 25-07 Amendment Projects

|                         |                 |                 |                                                        |               |             |             |             |             |
|-------------------------|-----------------|-----------------|--------------------------------------------------------|---------------|-------------|-------------|-------------|-------------|
| Project Number: MET-217 |                 |                 | Title: Broad Street Substation Transformer Replacement |               |             |             |             |             |
| Phase                   | Programmed Year | Obligation Date | Funding Source                                         | Federal Funds | State Funds | Local Funds | Phase Total |             |
| Equipment               | 2025            | 9/30/2025       | Local                                                  | \$0           | \$0         | \$292,378   | \$292,378   |             |
| Equipment               | 2025            | 9/30/2025       | 5337 HIFG                                              | \$1,169,514   | \$0         | \$0         | \$1,169,514 |             |
| WSDOT PIN:              |                 |                 |                                                        | Totals:       | \$1,169,514 | \$0         | \$292,378   | \$1,461,892 |

Federal Aid/FTA Grant Number(s): WA-2021-035-01 WA-2021-035-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,696,892 Regionally Significant: No Environmental Status: CE

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

County: King

List of 25-07 Amendment Projects

| Project Number: MET-262 |                 |                 | Title: Bus Acquisitions 2025-2026 |               |             |               |               |
|-------------------------|-----------------|-----------------|-----------------------------------|---------------|-------------|---------------|---------------|
| Phase                   | Programmed Year | Obligation Date | Funding Source                    | Federal Funds | State Funds | Local Funds   | Phase Total   |
| Other                   | 2025            | 9/30/2025       | Local                             | \$0           | \$0         | \$5,860,003   | \$5,860,003   |
| Other                   | 2025            | 9/30/2025       | 5339                              | \$6,315,701   | \$0         | \$0           | \$6,315,701   |
| Other                   | 2025            | 9/30/2025       | 5337 HIMB                         | \$10,784,448  | \$0         | \$0           | \$10,784,448  |
| Other                   | 2025            | 9/30/2025       | 5307(Urban)                       | \$24,705,502  | \$0         | \$0           | \$24,705,502  |
| Other                   | 2025            | 12/30/2025      | Local                             | \$0           | \$0         | \$5,080,993   | \$5,080,993   |
| Other                   | 2026            | 9/30/2026       | Local                             | \$0           | \$0         | \$612,002,218 | \$612,002,218 |
| Other                   | 2026            | 9/30/2026       | 5339                              | \$4,294,491   | \$0         | \$0           | \$4,294,491   |
| Other                   | 2026            | 9/30/2026       | 5337 HIMB                         | \$12,138,166  | \$0         | \$0           | \$12,138,166  |

|            |         |              |     |               |               |
|------------|---------|--------------|-----|---------------|---------------|
| WSDOT PIN: | Totals: | \$58,238,308 | \$0 | \$622,943,214 | \$681,181,522 |
|------------|---------|--------------|-----|---------------|---------------|

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro's South Base Campus

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

|              |             |               |                            |                          |
|--------------|-------------|---------------|----------------------------|--------------------------|
| Description: | Total Cost: | \$681,181,522 | Regionally Significant: No | Environmental Status: CE |
|--------------|-------------|---------------|----------------------------|--------------------------|

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 310 buses will be purchased.

County: King

List of 25-07 Amendment Projects

| Project Number: MET-266 |                 |                 | Title: Rapid Ride R Line |               |             |              |              |
|-------------------------|-----------------|-----------------|--------------------------|---------------|-------------|--------------|--------------|
| Phase                   | Programmed Year | Obligation Date | Funding Source           | Federal Funds | State Funds | Local Funds  | Phase Total  |
| P/E-Design              | 2025            | 9/30/2025       | Local                    | \$0           | \$0         | \$922,727    | \$922,727    |
| P/E-Design              | 2025            | 9/30/2025       | 5307(Urban)              | \$16,228,713  | \$0         | \$0          | \$16,228,713 |
| Construction            | 2026            | 9/30/2026       | Local                    | \$0           | \$0         | \$48,950,183 | \$48,950,183 |
| Construction            | 2026            | 9/30/2026       | 5307(Urban)              | \$21,850,428  | \$0         | \$0          | \$21,850,428 |
| Construction            | 2027            | 9/30/2027       | 5307(Urban)              | \$13,786,393  | \$0         | \$0          | \$13,786,393 |
| Construction            | 2028            | 9/30/2028       | 5307(Urban)              | \$13,786,393  | \$0         | \$0          | \$13,786,393 |

|            |         |              |     |              |               |
|------------|---------|--------------|-----|--------------|---------------|
| WSDOT PIN: | Totals: | \$65,651,927 | \$0 | \$49,872,910 | \$115,524,837 |
|------------|---------|--------------|-----|--------------|---------------|

Federal Aid/FTA Grant Number(s): WA-2023-042-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Ranier Avenue South From: 4th and Jackson Street To: South Henderson Street

MTP Status: Candidate MTP Reference(s): 5165

Description: Total Cost: \$117,344,187 Regionally Significant: Yes Environmental Status: CE

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Avenue S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options.

County: King

List of 25-07 Amendment Projects

|                         |                 |                 |                                      |               |             |             |             |             |
|-------------------------|-----------------|-----------------|--------------------------------------|---------------|-------------|-------------|-------------|-------------|
| Project Number: MET-267 |                 |                 | Title: TPSS Switch Gear Replacements |               |             |             |             |             |
| Phase                   | Programmed Year | Obligation Date | Funding Source                       | Federal Funds | State Funds | Local Funds | Phase Total |             |
| P/E-Design              | 2025            | 9/30/2025       | Local                                | \$0           | \$0         | \$772,251   | \$772,251   |             |
| P/E-Design              | 2025            | 9/30/2025       | 5337 HIFG                            | \$482,996     | \$0         | \$0         | \$482,996   |             |
| Construction            | 2025            | 9/30/2025       | Local                                | \$0           | \$0         | \$202,584   | \$202,584   |             |
| Construction            | 2025            | 9/30/2025       | 5337 HIFG                            | \$1,494,255   | \$0         | \$0         | \$1,494,255 |             |
| WSDOT PIN:              |                 |                 |                                      | Totals:       | \$1,977,251 | \$0         | \$974,835   | \$2,952,086 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,952,086 Regionally Significant: No Environmental Status: CE

Replacement of switchgear at substation locations including Collins and Central. Project is funded with federal funds using state toll credits as local match.

County: King

List of 25-07 Amendment Projects

Project Number: MET-268

Title: Vehicle, Equipment and Facilities Maintenance 2025-2026

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds   | Phase Total   |
|-------|-----------------|-----------------|----------------|---------------|-------------|---------------|---------------|
| Other | 2025            | 9/30/2025       | Local          | \$0           | \$0         | \$143,436,537 | \$143,436,537 |
| Other | 2025            | 9/30/2025       | 5307(Urban)    | \$19,423,063  | \$0         | \$0           | \$19,423,063  |
| Other | 2026            | 9/30/2026       | Local          | \$0           | \$0         | \$130,709,591 | \$130,709,591 |
| Other | 2026            | 9/30/2026       | 5307(Urban)    | \$32,078,530  | \$0         | \$0           | \$32,078,530  |

WSDOT PIN:

Totals:

\$51,501,593

\$0

\$274,146,128

\$325,647,721

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Bases in King County

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s):

Description:

Total Cost:

\$325,647,721

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

County: King

List of 25-07 Amendment Projects

Project Number: MET-270 Title: Atlantic Base Substation Replacement

WSDOT PIN: Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Metro's Atlantic Base From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$14,402,038 Regionally Significant: No Environmental Status: CE

Replacement of two Atlantic Base Traction Power Substations. Scope includes engineering and construction of both substations to meet Metro's trolley fleet needs. Project is funded with federal funds using state toll credits as local match.



County: King

List of 25-07 Amendment Projects

| Project Number: MET-282 |                 |                 | Title: Trolley Vehicle Maintenance 2024-2028 |               |              |             |             |              |
|-------------------------|-----------------|-----------------|----------------------------------------------|---------------|--------------|-------------|-------------|--------------|
| Phase                   | Programmed Year | Obligation Date | Funding Source                               | Federal Funds | State Funds  | Local Funds | Phase Total |              |
| Other                   | 2025            | 9/30/2024       | 5337 HIFG                                    | \$3,157,319   | \$0          | \$0         | \$3,157,319 |              |
| Other                   | 2025            | 9/30/2025       | 5337 HIFG                                    | \$5,229,767   | \$0          | \$0         | \$5,229,767 |              |
| Other                   | 2027            | 9/30/2027       | 5337 HIFG                                    | \$4,879,809   | \$0          | \$0         | \$4,879,809 |              |
| Other                   | 2028            | 9/30/2028       | 5337 HIFG                                    | \$5,289,559   | \$0          | \$0         | \$5,289,559 |              |
| WSDOT PIN: N/A          |                 |                 |                                              | Totals:       | \$18,556,454 | \$0         | \$0         | \$18,556,454 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Seattle - various Metro bus trolley routes From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$18,556,454 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventive maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds for 2024-2028. The project is funded with federal funds using state toll credits as local match.

County: King

List of 25-07 Amendment Projects

Jurisdiction: Seattle

Project Number: SEA-269

Title: Monorail System Maintenance 2025 - 2026

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2025            | 6/1/2025        | Local          | \$0           | \$0         | \$235,708   | \$235,708   |
| Construction | 2025            | 6/1/2025        | 5337 HIFG      | \$686,286     | \$0         | \$0         | \$686,286   |
| Construction | 2025            | 6/1/2025        | 5307(Urban)    | \$256,547     | \$0         | \$0         | \$256,547   |
| Construction | 2025            | 12/1/2025       | 5337 HIFG      | \$46,721      | \$0         | \$0         | \$46,721    |
| Construction | 2026            | 6/1/2026        | Local          | \$0           | \$0         | \$241,443   | \$241,443   |
| Construction | 2026            | 6/1/2026        | 5337 HIFG      | \$702,982     | \$0         | \$0         | \$702,982   |
| Construction | 2026            | 6/1/2026        | 5307(Urban)    | \$262,788     | \$0         | \$0         | \$262,788   |

|                   |                |             |     |           |             |
|-------------------|----------------|-------------|-----|-----------|-------------|
| <b>WSDOT PIN:</b> | <b>Totals:</b> | \$1,955,324 | \$0 | \$477,151 | \$2,432,475 |
|-------------------|----------------|-------------|-----|-----------|-------------|

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Avenue

From: Westlake Center

To: Seattle Center

MTP Status: Exempt

MTP Reference(s):

|                     |                    |             |                                   |                                 |
|---------------------|--------------------|-------------|-----------------------------------|---------------------------------|
| <b>Description:</b> | <b>Total Cost:</b> | \$2,432,475 | <b>Regionally Significant:</b> No | <b>Environmental Status:</b> CE |
|---------------------|--------------------|-------------|-----------------------------------|---------------------------------|

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

County: King

List of 25-07 Amendment Projects

|                         |                 |                 |                                                                |               |             |             |             |             |
|-------------------------|-----------------|-----------------|----------------------------------------------------------------|---------------|-------------|-------------|-------------|-------------|
| Project Number: SEA-270 |                 |                 | Title: Maintenance for the First Hill Streetcar Line 2025-2026 |               |             |             |             |             |
| Phase                   | Programmed Year | Obligation Date | Funding Source                                                 | Federal Funds | State Funds | Local Funds | Phase Total |             |
| Construction            | 2025            | 9/30/2025       | Local                                                          | \$0           | \$0         | \$108,156   | \$108,156   |             |
| Construction            | 2025            | 9/30/2025       | 5307(Urban)                                                    | \$431,180     | \$0         | \$0         | \$431,180   |             |
| Construction            | 2026            | 9/30/2026       | Local                                                          | \$0           | \$0         | \$102,421   | \$102,421   |             |
| Construction            | 2026            | 9/30/2026       | 5307(Urban)                                                    | \$409,685     | \$0         | \$0         | \$409,685   |             |
| WSDOT PIN:              |                 |                 |                                                                | Totals:       | \$840,865   | \$0         | \$210,577   | \$1,051,442 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: First Hill Streetcar Line

From: Occidental Mall

To: Broadway & E Denny Way

MTP Status: Exempt

MTP Reference(s):

Description: Total Cost: \$1,051,442 Regionally Significant: No Environmental Status: CE

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

**Jurisdiction: Kitsap Transit****Project Number:** KT-76**Title:** Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design   | 2025            | 6/30/2025       | 5337 HIFG      | \$98,457      | \$0         | \$0         | \$98,457    |
| P/E-Design   | 2025            | 6/30/2025       | 5307(Urban)    | \$317,220     | \$0         | \$0         | \$317,220   |
| P/E-Design   | 2026            | 6/30/2026       | 5337 HIFG      | \$100,597     | \$0         | \$0         | \$100,597   |
| P/E-Design   | 2026            | 6/30/2026       | 5307(Urban)    | \$324,938     | \$0         | \$0         | \$324,938   |
| Construction | 2025            | 6/30/2025       | 5337 HIFG      | \$393,825     | \$0         | \$0         | \$393,825   |
| Construction | 2025            | 6/30/2025       | 5307(Urban)    | \$1,268,879   | \$0         | \$0         | \$1,268,879 |
| Construction | 2025            | 12/31/2025      | 5337 HIFG      | \$146,318     | \$0         | \$0         | \$146,318   |
| Construction | 2025            | 12/31/2025      | 5307(Urban)    | \$840,427     | \$0         | \$0         | \$840,427   |
| Construction | 2026            | 6/30/2026       | 5337 HIFG      | \$402,390     | \$0         | \$0         | \$402,390   |
| Construction | 2026            | 6/30/2026       | 5307(Urban)    | \$1,299,750   | \$0         | \$0         | \$1,299,750 |

**WSDOT PIN:****Totals:**

\$5,192,801

\$0

\$0

\$5,192,801

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Bremerton, Port Orchard, Kingston and Downtown Seattle**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$5,192,801

**Regionally Significant:** No**Environmental Status:** CE

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferryterminal materials and equipment includes safety, electrical, mechanical and other miscellaneousparts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines,gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local matchfor this project. The bucket project completion will be based on approximately 3% of the overallannual budget represented by the federal funds.

| Project Number: KT-77 |                 |                 | Title: Bus and OTR Coach Purchases (2025-2026) |               |              |             |             |              |
|-----------------------|-----------------|-----------------|------------------------------------------------|---------------|--------------|-------------|-------------|--------------|
| Phase                 | Programmed Year | Obligation Date | Funding Source                                 | Federal Funds | State Funds  | Local Funds | Phase Total |              |
| Other                 | 2025            | 6/30/2025       | Local                                          | \$0           | \$0          | \$1,645,928 | \$1,645,928 |              |
| Other                 | 2025            | 6/30/2025       | 5339                                           | \$448,533     | \$0          | \$0         | \$448,533   |              |
| Other                 | 2025            | 6/30/2025       | 5307(Urban)                                    | \$5,708,729   | \$0          | \$0         | \$5,708,729 |              |
| Other                 | 2025            | 12/31/2025      | 5339                                           | \$37,899      | \$0          | \$0         | \$37,899    |              |
| Other                 | 2026            | 6/30/2026       | Local                                          | \$0           | \$0          | \$1,688,223 | \$1,688,223 |              |
| Other                 | 2026            | 6/30/2026       | 5339                                           | \$475,414     | \$0          | \$0         | \$475,414   |              |
| Other                 | 2026            | 6/30/2026       | 5307(Urban)                                    | \$6,277,475   | \$0          | \$0         | \$6,277,475 |              |
| WSDOT PIN:            |                 |                 |                                                | Totals:       | \$12,948,050 | \$0         | \$3,334,151 | \$16,282,201 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Kitsap

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$16,282,201 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project for transit revenue vehicle purchases. The 2025-2026 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 13 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Jurisdiction: Lakewood

Project Number: LW-39A Title: Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2028            | 6/1/2028        | Local          | \$0           | \$0         | \$823,295   | \$823,295   |
| Construction | 2028            | 6/1/2028        | CMAQ           | \$97,000      | \$0         | \$0         | \$97,000    |

WSDOT PIN: Totals: \$97,000 \$0 \$823,295 \$920,295

Federal Aid/FTA Grant Number(s): 3136(011)

Functional Class: Urban Principal Arterial

Improvement Type: Bike Lanes

Location: Steilacoom Blvd SW

From: 83rd Ave SW

To: Weller Rd SW

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$3,865,781 Regionally Significant: No Environmental Status: DCE

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

Jurisdiction: Orting

Project Number: ORT-7 Title: Orting Foothills Trail Realignment and Safety Enhancement

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design   | 2025            | 6/1/2025*       | STBG(UL)       | \$150,885     | \$0         | \$0         | \$150,885   |
| P/E-Design   | 2025            | 6/1/2025        | Local          | \$0           | \$0         | \$23,548    | \$23,548    |
| P/E-Design   | 2028            | 6/1/2028        | STBG(UL)       | \$57,407      | \$0         | \$0         | \$57,407    |
| P/E-Design   | 2028            | 6/1/2028        | Local          | \$0           | \$0         | \$8,960     | \$8,960     |
| Construction | 2026            | 6/1/2026        | STBG(UL)       | \$1,257,381   | \$0         | \$0         | \$1,257,381 |
| Construction | 2026            | 6/1/2026        | Local          | \$0           | \$0         | \$196,239   | \$196,239   |

WSDOT PIN: Totals: \$1,465,673 \$0 \$228,747 \$1,694,420

Federal Aid/FTA Grant Number(s): 0940(003)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)  
Location: Foothills Trail From: Calistoga SW & Washington Ave To: Bridge St S & Washington Ave S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,694,420 Regionally Significant: No Environmental Status: CE  
Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-181 Title: 2025-2026 ADA Operating Services

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2025            | 6/1/2025        | Local          | \$0           | \$0         | \$229,009   | \$229,009   |
| Other | 2025            | 6/1/2025        | 5307(Urban)    | \$916,036     | \$0         | \$0         | \$916,036   |
| Other | 2026            | 6/1/2026        | Local          | \$0           | \$0         | \$414,065   | \$414,065   |
| Other | 2026            | 6/1/2026        | 5307(Urban)    | \$1,656,259   | \$0         | \$0         | \$1,656,259 |

WSDOT PIN: Totals: \$2,572,295 \$0 \$643,074 \$3,215,369

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Pierce County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,215,369 Regionally Significant: No Environmental Status: DCE

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 25,984 hours of service (8,621 service hours in 2025 and 17,363 service hours in 2026).



County: Pierce

List of 25-07 Amendment Projects

Project Number: PT-182

Title: 2025-2026 Clean Fuels Bus Replacement

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2025            | 6/1/2025        | Local          | \$0           | \$0         | \$1,608,102 | \$1,608,102 |
| Other | 2025            | 6/1/2025        | 5339           | \$754,108     | \$0         | \$0         | \$754,108   |
| Other | 2025            | 6/1/2025        | 5337 HIMB      | \$366,008     | \$0         | \$0         | \$366,008   |
| Other | 2025            | 6/1/2025        | 5307(Urban)    | \$5,312,291   | \$0         | \$0         | \$5,312,291 |
| Other | 2026            | 6/1/2026        | Local          | \$0           | \$0         | \$1,601,940 | \$1,601,940 |
| Other | 2026            | 6/1/2026        | 5339           | \$748,569     | \$0         | \$0         | \$748,569   |
| Other | 2026            | 6/1/2026        | 5337 HIMB      | \$218,264     | \$0         | \$0         | \$218,264   |
| Other | 2026            | 6/1/2026        | 5307(Urban)    | \$5,440,927   | \$0         | \$0         | \$5,440,927 |

WSDOT PIN:

Totals:

\$12,840,167

\$0

\$3,210,042

\$16,050,209

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$16,050,209

Regionally Significant: No

Environmental Status: DCE

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 12 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.

County: Pierce

List of 25-07 Amendment Projects

Project Number: PT-183Title: 2025-2026 Preventative Maintenance

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2025            | 6/1/2022        | 5307(Urban)    | \$645,382     | \$0         | \$0         | \$645,382   |
| Other | 2025            | 6/1/2023        | Local          | \$0           | \$0         | \$161,346   | \$161,346   |
| Other | 2025            | 6/1/2025        | Local          | \$0           | \$0         | \$733,010   | \$733,010   |
| Other | 2025            | 6/1/2025        | 5307(Urban)    | \$2,932,037   | \$0         | \$0         | \$2,932,037 |
| Other | 2026            | 6/1/2026        | Local          | \$0           | \$0         | \$558,130   | \$558,130   |
| Other | 2026            | 6/1/2026        | 5307(Urban)    | \$2,232,519   | \$0         | \$0         | \$2,232,519 |

WSDOT PIN:

Totals:

\$5,809,938

\$0

\$1,452,486

\$7,262,424

Federal Aid/FTA Grant Number(s): WA-2024-076-00

Functional Class: Not applicable (transit, enhancements, Etc.)Improvement Type: Other -- Transit

Location: 3701 96th Street SWFrom: N/ATo: N/A

MTP Status: ExemptMTP Reference(s): N/A

Description:Total Cost: \$7,262,424Regionally Significant: NoEnvironmental Status: DCE

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 4% of the overall maintenance and operations budget for this work.

County: Pierce

List of 25-07 Amendment Projects

Project Number: PT-184

Title: Shuttle Revenue Vehicles Replacement 2025-2026

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2026            | 9/30/2025       | Local          | \$0           | \$0         | \$824,068   | \$824,068   |
| Other | 2026            | 9/30/2025       | 5307(Urban)    | \$3,296,270   | \$0         | \$0         | \$3,296,270 |
| Other | 2027            | 9/30/2026       | Local          | \$0           | \$0         | \$1,441,110 | \$1,441,110 |
| Other | 2027            | 9/30/2026       | 5307(Urban)    | \$5,764,439   | \$0         | \$0         | \$5,764,439 |

WSDOT PIN:

Totals:

\$9,060,709

\$0

\$2,265,178

\$11,325,887

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 3701 96th Street SW

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$11,325,887

Regionally Significant: No

Environmental Status: DCE

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 39 shuttle vehicles.

County: Pierce

List of 25-07 Amendment Projects

|                        |                 |                 |                                            |               |             |             |             |             |
|------------------------|-----------------|-----------------|--------------------------------------------|---------------|-------------|-------------|-------------|-------------|
| Project Number: PT-201 |                 |                 | Title: Bus Stop Accessibility Improvements |               |             |             |             |             |
| Phase                  | Programmed Year | Obligation Date | Funding Source                             | Federal Funds | State Funds | Local Funds | Phase Total |             |
| P/E-Design             | 2026            | 6/1/2026        | Local                                      | \$0           | \$0         | \$89,475    | \$89,475    |             |
| P/E-Design             | 2026            | 6/1/2026        | 5307(Urban)                                | \$357,900     | \$0         | \$0         | \$357,900   |             |
| Construction           | 2026            | 6/1/2026        | Local                                      | \$0           | \$0         | \$208,775   | \$208,775   |             |
| Construction           | 2026            | 6/1/2026        | 5307(Urban)                                | \$835,100     | \$0         | \$0         | \$835,100   |             |
| WSDOT PIN:             |                 |                 |                                            | Totals:       | \$1,193,000 | \$0         | \$298,250   | \$1,491,250 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce Transit bus stops

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s):

Description: Total Cost: \$1,491,250 Regionally Significant: No Environmental Status: CE

Replace or construct approximately 40 bus shelter pads to meet current ADA and PROWAG compliance in two years. The planned scope includes the design, environmental review under the National Environmental Policy Act (NEPA), and replacement or construction of approximately 20 compliant shelter pads per year. In addition to constructing or replacing shelter pads, the project may include but not limited to upgrades to surrounding pedestrian infrastructure, such as sidewalks, curbs, curb ramps, and pedestrian access routes, to address other ADA accessibility requirements at or near bus stop locations. This project represents the first two years of a five-year project to replace or construct an estimated 100 bus shelter pads by 2030.

County: Pierce

List of 25-07 Amendment Projects

Project Number: PT-202

Title: System-Wide ADA Braille Signage Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2026            | 6/1/2026        | Local          | \$0           | \$0         | \$233,213   | \$233,213   |
| Other | 2026            | 6/1/2026        | 5307(Urban)    | \$932,852     | \$0         | \$0         | \$932,852   |

WSDOT PIN:

Totals:

\$932,852

\$0

\$233,213

\$1,166,065

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce Transit bus stops

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s):

Description: Total Cost: \$1,166,065 Regionally Significant: No Environmental Status: CE

Purchase and install ADA braille and tactile raised lettering signage for approximately 1900 Bus Stops and 300 SHUTTLE Boarding Zones. Scalable to available funding.

Jurisdiction: Tacoma

Project Number: TAC-136

Title: Tacoma Spur Stadium NB/SB Ramp

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s): 3298(004)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Bridge Rehabilitation

Location: I-705 Tacoma Spur Stadium Ramps

From: I-705

To: S. Stadium Way/Commerce St.

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$5,396,100 Regionally Significant: No Environmental Status: CE

Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.

County: Pierce

List of 25-07 Amendment Projects

|                         |                 |                 |                                               |               |             |             |             |             |
|-------------------------|-----------------|-----------------|-----------------------------------------------|---------------|-------------|-------------|-------------|-------------|
| Project Number: TAC-140 |                 |                 | Title: E Portland Ave (E 56th St - E 64th St) |               |             |             |             |             |
| Phase                   | Programmed Year | Obligation Date | Funding Source                                | Federal Funds | State Funds | Local Funds | Phase Total |             |
| Construction            | 2025            | 8/18/2025       | NHPP                                          | \$1,513,169   | \$0         | \$0         | \$1,513,169 |             |
| Construction            | 2025            | 8/18/2025       | Local                                         | \$0           | \$0         | \$357,450   | \$357,450   |             |
| WSDOT PIN:              |                 |                 |                                               | Totals:       | \$1,513,169 | \$0         | \$357,450   | \$1,870,619 |

Federal Aid/FTA Grant Number(s): 3133(010)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Portland Avenue

From: East 56th Street

To: East 64th Street

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,025,619 Regionally Significant: No Environmental Status: DCE

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

Jurisdiction: Community Transit

Project Number: CT-78 Title: Marysville UZA Transit Operations 2025-2026

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2025            | 12/30/2025      | Local          | \$0           | \$0         | \$1,680,138 | \$1,680,138 |
| Other | 2025            | 12/30/2025      | 5307(Urban)    | \$1,679,505   | \$0         | \$0         | \$1,679,505 |
| Other | 2026            | 12/30/2026      | Local          | \$0           | \$0         | \$2,366,849 | \$2,366,849 |
| Other | 2026            | 12/30/2026      | 5307(Urban)    | \$2,367,482   | \$0         | \$0         | \$2,367,482 |

WSDOT PIN: Totals: \$4,046,987 \$0 \$4,046,987 \$8,093,974

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,093,974 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 36,797 hours of Fixed Route bus service.

|                       |                 |                 |                                         |               |             |             |             |             |
|-----------------------|-----------------|-----------------|-----------------------------------------|---------------|-------------|-------------|-------------|-------------|
| Project Number: CT-79 |                 |                 | Title: Preventive Maintenance 2025-2026 |               |             |             |             |             |
| Phase                 | Programmed Year | Obligation Date | Funding Source                          | Federal Funds | State Funds | Local Funds | Phase Total |             |
| Other                 | 2025            | 12/30/2025      | Local                                   | \$0           | \$0         | \$325,000   | \$325,000   |             |
| Other                 | 2025            | 12/30/2025      | 5307(Urban)                             | \$1,300,000   | \$0         | \$0         | \$1,300,000 |             |
| Other                 | 2026            | 12/30/2026      | Local                                   | \$0           | \$0         | \$443,107   | \$443,107   |             |
| Other                 | 2026            | 12/30/2026      | 5307(Urban)                             | \$1,772,428   | \$0         | \$0         | \$1,772,428 |             |
| WSDOT PIN:            |                 |                 |                                         | Totals:       | \$3,072,428 | \$0         | \$768,107   | \$3,840,535 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)      Improvement Type: Operations -- Transit

Location: N/A      From: N/A      To: N/A

MTP Status: Exempt      MTP Reference(s): N/A

Description:      Total Cost: \$3,840,535      Regionally Significant: No      Environmental Status: CE

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 23,462.



**County: Snohomish****List of 25-07 Amendment Projects****Project Number:** CT-80**Title:** Transit Revenue Vehicles 2023-2026

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds  | Phase Total  |
|-------|-----------------|-----------------|----------------|---------------|-------------|--------------|--------------|
| Other | 2025            | 12/30/2024      | Local          | \$0           | \$0         | \$17,650,043 | \$17,650,043 |
| Other | 2025            | 9/30/2025       | 5307(Urban)    | \$5,648,044   | \$0         | \$0          | \$5,648,044  |
| Other | 2025            | 12/30/2025      | Local          | \$0           | \$0         | \$9,400,000  | \$9,400,000  |
| Other | 2025            | 12/30/2025      | 5339           | \$1,129,071   | \$0         | \$0          | \$1,129,071  |
| Other | 2025            | 12/30/2025      | 5337 HIMB      | \$4,118,332   | \$0         | \$0          | \$4,118,332  |
| Other | 2025            | 12/30/2025      | 5307(Urban)    | \$8,090,180   | \$0         | \$0          | \$8,090,180  |
| Other | 2026            | 6/1/2025        | CRP(UL)        | \$6,330,000   | \$0         | \$0          | \$6,330,000  |
| Other | 2026            | 9/30/2026       | 5307(Urban)    | \$6,004,625   | \$0         | \$0          | \$6,004,625  |
| Other | 2026            | 12/30/2026      | Local          | \$0           | \$0         | \$12,718,301 | \$12,718,301 |
| Other | 2026            | 12/30/2026      | 5339           | \$1,359,193   | \$0         | \$0          | \$1,359,193  |
| Other | 2026            | 12/30/2026      | 5337 HIMB      | \$4,218,528   | \$0         | \$0          | \$4,218,528  |
| Other | 2026            | 12/30/2026      | 5307(Urban)    | \$10,361,686  | \$0         | \$0          | \$10,361,686 |
| Other | 2028            | 9/30/2026       | Local          | \$0           | \$0         | \$1,988,569  | \$1,988,569  |
| Other | 2028            | 9/30/2028       | 5337 HIMB      | \$448,487     | \$0         | \$0          | \$448,487    |

**WSDOT PIN:****Totals:**

\$47,708,146

\$0

\$41,756,913

\$89,465,059

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** N/A**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$89,465,059

**Regionally Significant:** No**Environmental Status:** CE

Purchase approximately 45 Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 9 vehicles with 5307 earned share funds; 8 vehicles with 5307 equity funds that will be used for new expansion service for the Swift Gold Line; 2 vehicles with 5339 funds; 6 with 5337 funds that will operate on HOV lanes; 4 with CRP funds and 16 vehicles with Local Funds.

Jurisdiction: Everett

Project Number: EVT-85 Title: Broadway (California to 18th Ave) Preservation

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design   | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$200,000   | \$200,000   |
| Construction | 2025            | 2/1/2025        | Local          | \$0           | \$0         | \$371,438   | \$371,438   |
| Construction | 2025            | 6/1/2025*       | STBG(UL)       | \$821,750     | \$0         | \$0         | \$821,750   |
| Construction | 2028            | 6/1/2028        | STBG(UL)       | \$334,387     | \$0         | \$0         | \$334,387   |

WSDOT PIN: Totals: \$1,156,137 \$0 \$571,438 \$1,727,575

Federal Aid/FTA Grant Number(s): 2715(012)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Broadway Avenue From: California St. To: 18th St.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,727,575 Regionally Significant: No Environmental Status: CE

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: EVT-90

Title: W Mukilteo Boulevard Overlay

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2025            | 1/1/2025*       | NHPP           | \$1,079,000   | \$0         | \$0         | \$1,079,000 |
| Construction | 2028            | 1/1/2028        | NHPP           | \$132,580     | \$0         | \$0         | \$132,580   |
| Construction | 2028            | 1/1/2028        | Local          | \$0           | \$0         | \$142,000   | \$142,000   |

WSDOT PIN:

Totals:

\$1,211,580

\$0

\$142,000

\$1,353,580

Federal Aid/FTA Grant Number(s): 2776(011)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: W Mukilteo Boulevard

From: Glenwood Avenue

To: Dogwood Drive

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$1,393,580

Regionally Significant: No

Environmental Status: CE

Plane and overlay the roadway.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-56 Title: 2025-2026 Vehicle Preventive Maintenance

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|-------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Other | 2025            | 9/30/2025       | Local          | \$0           | \$0         | \$275,041   | \$275,041   |
| Other | 2025            | 9/30/2025       | 5307(Urban)    | \$843,736     | \$0         | \$0         | \$843,736   |
| Other | 2026            | 9/30/2026       | Local          | \$0           | \$0         | \$360,359   | \$360,359   |
| Other | 2026            | 9/30/2026       | 5307(Urban)    | \$1,441,110   | \$0         | \$0         | \$1,441,110 |

WSDOT PIN: Totals: \$2,284,846 \$0 \$635,400 \$2,920,246

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Everett Transit service area in Everett, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,920,246 Regionally Significant: No Environmental Status: CE

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,000 labor hours annually

Project Number: ET-58

Title: 2025-2026 Operations Base Generator

| Phase      | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |           |
|------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|-----------|
| Other      | 2025            | 12/30/2025      | Local          | \$0           | \$0         | \$77,796    | \$77,796    |           |
| Other      | 2025            | 12/30/2025      | 5307(Urban)    | \$311,408     | \$0         | \$0         | \$311,408   |           |
| Other      | 2026            | 12/30/2026      | Local          | \$0           | \$0         | \$64,346    | \$64,346    |           |
| Other      | 2026            | 12/30/2026      | 5307(Urban)    | \$257,158     | \$0         | \$0         | \$257,158   |           |
| WSDOT PIN: |                 |                 |                | Totals:       | \$568,566   | \$0         | \$142,142   | \$710,708 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Operations Base at 3225 Cedar St., Everett, WA 98201

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$710,708

Regionally Significant: No

Environmental Status: CE

This project will fund the replacement of a large generator that will be used to power the Operations Base building in the event of a power outage. The previous generator was purchased in 1992 and is at the end of its life. This project will use 5307 earned funding (FY25 \$361,334, FY26 \$207,232). This generator is critical to the new electric bus charging infrastructure being placed at the Operations Base.

|                       |                 |                 |                                                     |               |             |             |             |           |
|-----------------------|-----------------|-----------------|-----------------------------------------------------|---------------|-------------|-------------|-------------|-----------|
| Project Number: ET-60 |                 |                 | Title: 2025-2026 Bus Shelters (Passenger Amenities) |               |             |             |             |           |
| Phase                 | Programmed Year | Obligation Date | Funding Source                                      | Federal Funds | State Funds | Local Funds | Phase Total |           |
| Other                 | 2025            | 12/30/2025      | Local                                               | \$0           | \$0         | \$25,886    | \$25,886    |           |
| Other                 | 2025            | 12/30/2025      | 5339                                                | \$103,543     | \$0         | \$0         | \$103,543   |           |
| Other                 | 2026            | 12/30/2026      | Local                                               | \$0           | \$0         | \$28,473    | \$28,473    |           |
| Other                 | 2026            | 12/30/2026      | 5339                                                | \$113,891     | \$0         | \$0         | \$113,891   |           |
| WSDOT PIN:            |                 |                 |                                                     | Totals:       | \$217,434   | \$0         | \$54,359    | \$271,793 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$271,793 Regionally Significant: No Environmental Status: CE

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels. This project will use \$111,372 in FY25 5339 earned funding and \$106,062 in FY26 5339 earned funding.

Jurisdiction: Lynnwood

Project Number: LYN-38 Title: Connecting Lynnwood: Poplar Way Bridge

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds  | Local Funds | Phase Total  |
|--------------|-----------------|-----------------|----------------|---------------|--------------|-------------|--------------|
| Construction | 2025            | 6/1/2024        | State          | \$0           | \$15,000,000 | \$0         | \$15,000,000 |
| Construction | 2025            | 6/1/2024        | RAISE          | \$25,000,000  | \$0          | \$0         | \$25,000,000 |
| Construction | 2027            | 6/1/2027        | Local          | \$0           | \$0          | \$1,585,000 | \$1,585,000  |
| Construction | 2028            | 6/1/2027        | STBG(UL)       | \$5,465,000   | \$0          | \$0         | \$5,465,000  |

WSDOT PIN: Totals: \$30,465,000 \$15,000,000 \$1,585,000 \$47,050,000

Federal Aid/FTA Grant Number(s): 2004(037) IMD-STPUL-2004(037) STPUL,IMD-2004(037)

Functional Class: Urban Minor Arterial Improvement Type: New Bridge or Bridge Widening

Location: Between Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard (over I-5) From: Poplar Way/Alderwood Mall PKWY To: 33rd Ave W/Alderwood Mall BLVD

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$54,970,112 Regionally Significant: No Environmental Status: CE

Construct the new multimodal six-lane bridge over I-5 between the intersections of 196th Street SW (State Route 524) & Poplar Way and 33rd Avenue W & Alderwood Mall Boulevard. The bridge will provide for multimodal travel with a sidewalk (west side) and shared use path (east side). The two intersections will be modified to meet the profile and width of the new bridge, and a tunnel (three sided concrete box structure) will be constructed to allow the Interurban Trail to pass beneath the new bridge. Widening and restriping of portions of Poplar Way, 196th Street SW, Alderwood Mall Boulevard, 33rd Avenue W, and Alderwood Mall Parkway are also included.

Jurisdiction: Port of Everett

Project Number: POE-5 Title: SR529/W Marine View Dr. Bulkhead

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2028            | 6/1/2028        | STBG           | \$940,000     | \$0         | \$0         | \$940,000   |
| Construction | 2028            | 6/1/2028        | Local          | \$0           | \$0         | \$1,038,971 | \$1,038,971 |

WSDOT PIN: Totals: \$940,000 \$0 \$1,038,971 \$1,978,971

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 1600 Block of SR529 (West Marine View Dr.) From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,335,671 Regionally Significant: No Environmental Status: CE

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity ofSR 529 (W. Marine View Drive) and WSDOT Right-of-way.



County: Snohomish

List of 25-07 Amendment Projects

Jurisdiction: Snohomish County

Project Number: SNOCO-157 Title: Snohomish River Bridge #1 Scour Mitigation

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| Construction | 2026            | 6/1/2026        | BR             | \$6,619,139   | \$0         | \$0         | \$6,619,139 |

WSDOT PIN: Totals: \$6,619,139 \$0 \$0 \$6,619,139

Federal Aid/FTA Grant Number(s): 2639(002)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Airport Way at Snohomish River Bridge From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,272,625 Regionally Significant: No Environmental Status: DCE  
Seismic and scour structural improvements.

## Jurisdiction: Skagit Transit

Project Number: SKA-4

Title: Skagit Transit Maintenance Operations and Administration Facility

| Phase      | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| P/E-Design | 2025            | 12/31/2022      | Local          | \$0           | \$0         | \$21,547    | \$21,547    |
| P/E-Design | 2025            | 12/31/2022      | 5339           | \$107,737     | \$0         | \$0         | \$107,737   |
| P/E-Design | 2025            | 9/30/2024       | 5339           | \$147,319     | \$0         | \$0         | \$147,319   |
| P/E-Design | 2025            | 9/30/2024       | 5307(Urban)    | \$244,093     | \$0         | \$0         | \$244,093   |
| P/E-Design | 2025            | 9/1/2025        | 5339           | \$21,325      | \$0         | \$0         | \$21,325    |
| P/E-Design | 2025            | 9/1/2025        | 5307(Urban)    | \$212,791     | \$0         | \$0         | \$212,791   |

WSDOT PIN:

Totals:

\$733,265

\$0

\$21,547

\$754,812

Federal Aid/FTA Grant Number(s):

WA-2022-005-00

WA-2022-010-01

WA-2017-036-01

WA-2017-036-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 11784 Bayridge Drive

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$41,141,030

Regionally Significant: No

Environmental Status: CE

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes \$107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

**County: Multicounty Agencies**

**List of 25-07 Amendment Projects**

**Jurisdiction: Sound Transit**

**County: Multicounty Agencies**

**List of 25-07 Amendment Projects**

**Project Number:** RTA-100

**Title:** I-405 Bus Rapid Transit

| Phase        | Programmed Year | Obligation Date | Funding Source    | Federal Funds | State Funds | Local Funds   | Phase Total   |
|--------------|-----------------|-----------------|-------------------|---------------|-------------|---------------|---------------|
| P/E-Design   | 2025            | 1/1/2025        | Local             | \$0           | \$0         | \$3,870,000   | \$3,870,000   |
| P/E-Design   | 2026            | 1/1/2026        | Local             | \$0           | \$0         | \$1,519,000   | \$1,519,000   |
| P/E-Design   | 2027            | 1/1/2027        | Local             | \$0           | \$0         | \$2,834,000   | \$2,834,000   |
| ROW          | 2025            | 1/1/2025        | Local             | \$0           | \$0         | \$5,060,000   | \$5,060,000   |
| ROW          | 2026            | 1/1/2026        | Local             | \$0           | \$0         | \$1,781,000   | \$1,781,000   |
| ROW          | 2027            | 1/1/2027        | Local             | \$0           | \$0         | \$1,852,000   | \$1,852,000   |
| Construction | 2025            | 1/1/2025        | Local             | \$0           | \$0         | \$205,907,000 | \$205,907,000 |
| Construction | 2025            | 3/31/2025       | FTA Discretionary | \$500,000     | \$0         | \$0           | \$500,000     |
| Construction | 2026            | 1/1/2026        | Local             | \$0           | \$0         | \$203,704,000 | \$203,704,000 |
| Construction | 2027            | 1/1/2027        | Local             | \$0           | \$0         | \$175,412,000 | \$175,412,000 |
| Other        | 2025            | 1/1/2024        | Local             | \$0           | \$0         | \$10,759,069  | \$10,759,069  |
| Other        | 2025            | 6/1/2024        | 5307(Urban)       | \$5,607,438   | \$0         | \$0           | \$5,607,438   |
| Other        | 2025            | 9/30/2024       | 5307(Urban)       | \$3,417,513   | \$0         | \$0           | \$3,417,513   |
| Other        | 2025            | 1/1/2025        | Local             | \$0           | \$0         | \$23,409,714  | \$23,409,714  |
| Other        | 2025            | 9/30/2025       | 5307(Urban)       | \$6,250,502   | \$0         | \$0           | \$6,250,502   |
| Other        | 2026            | 1/1/2026        | Local             | \$0           | \$0         | \$16,542,882  | \$16,542,882  |
| Other        | 2026            | 9/30/2026       | 5307(Urban)       | \$6,645,118   | \$0         | \$0           | \$6,645,118   |
| Other        | 2027            | 1/1/2027        | Local             | \$0           | \$0         | \$29,216,000  | \$29,216,000  |

**WSDOT PIN:**

**Totals:**

\$22,420,571

\$0

\$681,866,665

\$704,287,236

**Federal Aid/FTA Grant Number(s):**

FT20(014)

WA-2023-006-00

FT19(006)

WA-2021-115-00

FT22(008)

WA-2020-007-01

WA-2023-005-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**Location:** I-405/SR 518 Corridor

**From:** Lynnwood Transit Center

**To:** Burien Transit Center

**MTP Status:** Approved

**MTP Reference(s):** 2527

**Description:**

**Total Cost:**

\$1,269,000,000

**Regionally Significant:** Yes

**Environmental Status:** EA

Establish Bus Rapid Transit from Lynnwood Transit Center to Burien Transit Center via I-405 & SR 518. Service will operate primarily in express toll lanes and direct access ramps on I-405. From Tukwila to Burien, service will operate in both bus-only and general-purpose lanes. Scope includes the new South Renton Transit Center (SRTC); 10 BRT stations, 3 of which add 1,300 new parking spaces; and interchange and station access improvements. The project requires at least 33 buses for operation. CMAQ funds will purchase up to 19 buses and construct the SRTC. FTA 5307 equity funds will purchase 8 battery electric high-capacity transit buses.

8/21/2025

Reconnecting Communities funds will construct Tukwila International Blvd BRT Station with pedestrian bridges, and SRTC with elements such as signal prioritization, bus-only lanes, and non- motorized improvements. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Project Number: RTA-107 Title: Sounder and Link State of Good Repair (2023-2024)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds   | Phase Total   |
|-------|-----------------|-----------------|----------------|---------------|-------------|---------------|---------------|
| Other | 2025            | 1/1/2023        | Local          | \$0           | \$0         | \$225,833,669 | \$225,833,669 |
| Other | 2025            | 6/1/2024        | 5307(Urban)    | \$3,810,528   | \$0         | \$0           | \$3,810,528   |
| Other | 2025            | 12/31/2024 *    | 5337 HIFG      | \$12,632,273  | \$0         | \$0           | \$12,632,273  |
| Other | 2025            | 12/31/2024      | 5307(Urban)    | \$242,733     | \$0         | \$0           | \$242,733     |

WSDOT PIN: Totals: \$16,685,534 \$0 \$225,833,669 \$242,519,203

Federal Aid/FTA Grant Number(s): WA-2024-004-00 WA-2024-004-01

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Varies From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$295,212,000 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities. FTA 5307 funds will be used for replacement and upgrades to the Passenger Information Systems (PIMS) for Sound Transit's rail program. Federal funds represent 12% of the total project cost.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RTA-114

Title: At-Grade Safety Enhancements

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |              |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|--------------|
| P/E-Design   | 2025            | 1/1/2024        | Local          | \$0           | \$0         | \$2,367,000 | \$2,367,000 |              |
| P/E-Design   | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$2,279,000 | \$2,279,000 |              |
| P/E-Design   | 2026            | 1/1/2026        | Local          | \$0           | \$0         | \$347,000   | \$347,000   |              |
| Construction | 2025            | 1/1/2024        | Local          | \$0           | \$0         | \$1,836,000 | \$1,836,000 |              |
| Construction | 2025            | 12/31/2024      | 5307(Urban)    | \$2,011,070   | \$0         | \$0         | \$2,011,070 |              |
| Construction | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$284,930   | \$284,930   |              |
| Other        | 2025            | 1/1/2024        | Local          | \$0           | \$0         | \$754,000   | \$754,000   |              |
| Other        | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$814,000   | \$814,000   |              |
| Other        | 2026            | 1/1/2026        | Local          | \$0           | \$0         | \$82,000    | \$82,000    |              |
| WSDOT PIN:   |                 |                 |                | Totals:       | \$2,011,070 | \$0         | \$8,763,930 | \$10,775,000 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Multiple

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$11,680,000 Regionally Significant: No Environmental Status: DCE

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

**County: Multicounty Agencies****List of 25-07 Amendment Projects****Project Number:** RTA-117**Title:** Operations and Maintenance Facility South

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds  | Phase Total  |
|--------------|-----------------|-----------------|----------------|---------------|-------------|--------------|--------------|
| P/E-Design   | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$9,210,000  | \$9,210,000  |
| P/E-Design   | 2025            | 1/30/2025       | 5307(Urban)    | \$15,434,396  | \$0         | \$0          | \$15,434,396 |
| P/E-Design   | 2026            | 1/1/2026        | Local          | \$0           | \$0         | \$4,189,000  | \$4,189,000  |
| P/E-Design   | 2026            | 1/30/2026       | 5307(Urban)    | \$17,112,438  | \$0         | \$0          | \$17,112,438 |
| P/E-Design   | 2027            | 6/1/2027        | 5307(Urban)    | \$27,347,691  | \$0         | \$0          | \$27,347,691 |
| P/E-Design   | 2028            | 6/1/2028        | 5307(Urban)    | \$27,347,691  | \$0         | \$0          | \$27,347,691 |
| ROW          | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$82,111,000 | \$82,111,000 |
| ROW          | 2026            | 1/1/2026        | Local          | \$0           | \$0         | \$47,723,000 | \$47,723,000 |
| ROW          | 2027            | 1/1/2027        | Local          | \$0           | \$0         | \$18,064,000 | \$18,064,000 |
| ROW          | 2028            | 1/1/2028        | Local          | \$0           | \$0         | \$860,000    | \$860,000    |
| Construction | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$48,554,000 | \$48,554,000 |
| Construction | 2026            | 1/1/2026        | Local          | \$0           | \$0         | \$10,743,000 | \$10,743,000 |
| Construction | 2027            | 1/1/2027        | Local          | \$0           | \$0         | \$9,500,000  | \$9,500,000  |
| Other        | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$16,797,000 | \$16,797,000 |
| Other        | 2026            | 1/1/2026        | Local          | \$0           | \$0         | \$11,738,000 | \$11,738,000 |

**WSDOT PIN:****Totals:** \$87,242,216 \$0 \$259,489,000 \$346,731,216**Federal Aid/FTA Grant Number(s):** WA-2024-010-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** 336th & west of I-5 in Federal Way**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:** \$1,745,522,943**Regionally Significant:** No**Environmental Status:** EIS

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2023 funds will be used for preliminary engineering. FY2025, 2026, 2027, and 2028 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**County: Multicounty Agencies****List of 25-07 Amendment Projects****Project Number:** RTA-119**Title:** Sounder and Link State of Good Repair 2025-2026

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds   | Phase Total   |
|-------|-----------------|-----------------|----------------|---------------|-------------|---------------|---------------|
| Other | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$434,193,231 | \$434,193,231 |
| Other | 2025            | 1/31/2025       | Local          | \$0           | \$0         | \$163,481,990 | \$163,481,990 |
| Other | 2025            | 3/31/2025       | 5337 HIFG      | \$30,541,852  | \$0         | \$0           | \$30,541,852  |
| Other | 2025            | 7/31/2025       | 5337 HIFG      | \$3,074,241   | \$0         | \$0           | \$3,074,241   |
| Other | 2026            | 3/31/2026       | 5337 HIFG      | \$31,284,917  | \$0         | \$0           | \$31,284,917  |

**WSDOT PIN:****Totals:** \$64,901,010 \$0 \$597,675,221 \$662,576,231**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Everett to Lakewood and SeaTac to Northgate Station**From:** Everett/Northgate Station**To:** Lakewood/Angle Lake Station**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:** \$662,576,231**Regionally Significant:** No**Environmental Status:** DCE

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 12% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.



**County: Multicounty Agencies****List of 25-07 Amendment Projects****Project Number:** RTA-120**Title:** Regional Express Bus Program (2025-2026)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds   | Phase Total   |
|-------|-----------------|-----------------|----------------|---------------|-------------|---------------|---------------|
| Other | 2025            | 1/1/2025        | Local          | \$0           | \$0         | \$666,634,000 | \$666,634,000 |
| Other | 2025            | 3/31/2025       | 5339           | \$1,128,311   | \$0         | \$0           | \$1,128,311   |
| Other | 2025            | 3/31/2025       | 5337 HIMB      | \$13,032,861  | \$0         | \$0           | \$13,032,861  |
| Other | 2026            | 3/31/2026       | 5339           | \$1,573,821   | \$0         | \$0           | \$1,573,821   |
| Other | 2026            | 3/31/2026       | 5337 HIMB      | \$11,852,626  | \$0         | \$0           | \$11,852,626  |

**WSDOT PIN:****Totals:** \$27,587,619 \$0 \$666,634,000 \$694,221,619**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** King, Pierce, and Snohomish Counties**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:** \$694,221,619 **Regionally Significant:** No **Environmental Status:** DCE

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2025-2026 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2025-2026 FTA 5339 funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2025-2026 funds represent approximately 5% of the of the overall project budget.

|                         |                 |                 |                                           |               |             |             |             |             |
|-------------------------|-----------------|-----------------|-------------------------------------------|---------------|-------------|-------------|-------------|-------------|
| Project Number: RTA-127 |                 |                 | Title: Reduce Transit Worker Assault Risk |               |             |             |             |             |
| Phase                   | Programmed Year | Obligation Date | Funding Source                            | Federal Funds | State Funds | Local Funds | Phase Total |             |
| Other                   | 2025            | 1/1/2025        | Local                                     | \$0           | \$0         | \$1,200,000 | \$1,200,000 |             |
| Other                   | 2025            | 12/31/2025      | 5307(Urban)                               | \$242,874     | \$0         | \$0         | \$242,874   |             |
| WSDOT PIN:              |                 |                 |                                           | Totals:       | \$242,874   | \$0         | \$1,200,000 | \$1,442,874 |

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Region From: To:

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,800,000 Regionally Significant: No Environmental Status: DCE

Section 5307 funds will be used to reduce risk for transit workers. The project includes improving visibility in at-risk areas, equipment upgrades, and training of at-risk transit workers.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-125 Title: Preventive Maintenance (2025-2026)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds  | Local Funds | Phase Total  |
|-------|-----------------|-----------------|----------------|---------------|--------------|-------------|--------------|
| Other | 2025            | 7/1/2025        | State          | \$0           | \$93,637,004 | \$0         | \$93,637,004 |
| Other | 2025            | 9/30/2025       | 5337 HIFG      | \$14,336,426  | \$0          | \$0         | \$14,336,426 |
| Other | 2025            | 9/30/2025       | 5307(Urban)    | \$4,572,755   | \$0          | \$0         | \$4,572,755  |
| Other | 2026            | 9/30/2026       | 5337 HIFG      | \$15,522,799  | \$0          | \$0         | \$15,522,799 |
| Other | 2026            | 9/30/2026       | 5307(Urban)    | \$5,223,793   | \$0          | \$0         | \$5,223,793  |

WSDOT PIN: Totals: \$39,655,773 \$93,637,004 \$0 \$133,292,777

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): n/a

Description: Total Cost: \$133,292,777 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains Washington State Ferries (WSF) preventive maintenance activities in the 25-27 Biennium for its ferry vessels and associated facilities and equipment. Preventive maintenance covers a range of work to allow the asset to perform to the end of its useful life. Typical work includes: vessel and terminal routine maintenance, associated maintenance labor, parts and supplies, annual inspection/dry dock, contract repair service, management and support. The project includes State and PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026 which correspond to WSF's 25-27 Biennium. The total budget for Preventive Maintenance in 2025-2026 is approximately \$133 million. The federal funding represents 30 percent of the total budget. State toll credits will be used as local match to federal funding.

County: WSDOT

List of 25-07 Amendment Projects

**Jurisdiction: WSDOT Olympic Region**

**Project Number:** WDO-410

**Title:** SR 167/I-5 to SR 161 Stage 2

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds   | Local Funds | Phase Total   |
|--------------|-----------------|-----------------|----------------|---------------|---------------|-------------|---------------|
| Construction | 2025            | 1/1/2025        | State          | \$0           | \$3,294,000   | \$0         | \$3,294,000   |
| Construction | 2025            | 6/1/2025        | STBG(UL)       | \$1,000,000   | \$0           | \$0         | \$1,000,000   |
| Construction | 2025            | 6/1/2025        | NHPP           | \$3,294,000   | \$0           | \$0         | \$3,294,000   |
| Construction | 2026            | 1/1/2026        | State          | \$0           | \$108,026,876 | \$0         | \$108,026,876 |
| Construction | 2026            | 1/1/2026        | NHPP           | \$1,706,000   | \$0           | \$0         | \$1,706,000   |
| Construction | 2026            | 1/1/2026        | Local          | \$0           | \$0           | \$2,315,000 | \$2,315,000   |
| Construction | 2027            | 1/1/2027        | State          | \$0           | \$145,770,000 | \$0         | \$145,770,000 |
| Construction | 2027            | 1/1/2027        | NHPP           | \$4,680,000   | \$0           | \$0         | \$4,680,000   |
| Construction | 2027            | 1/1/2027        | Local          | \$0           | \$0           | \$8,588,000 | \$8,588,000   |
| Construction | 2028            | 1/1/2028        | State          | \$0           | \$152,670,747 | \$0         | \$152,670,747 |
| Construction | 2028            | 1/1/2028        | NHPP           | \$3,960,000   | \$0           | \$0         | \$3,960,000   |
| Construction | 2028            | 1/1/2028        | Local          | \$0           | \$0           | \$6,718,000 | \$6,718,000   |

**WSDOT PIN:** 316706T

**Totals:** \$14,640,000 \$409,761,623 \$17,621,000 \$442,022,623

**Federal Aid/FTA Grant Number(s):** 0167(060)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** New Facility -- Roadway

**Location:** Tacoma (I-5) to Puyallup (SR 161)

**From:** MP 1.19

**To:** MP 6.68

**MTP Status:** Approved

**MTP Reference(s):** 1659

**Description:**

**Total Cost:**

\$695,056,195

**Regionally Significant:** Yes

**Environmental Status:** EIS

Construct new four lane alignment along SR 167 and new interchanges at SR 161 and at Valley Avenue, wetland mitigation in the Wapato Creek Watershed and, the missing link of the regional trail system. The project will be constructed in two phases. Stage 2a (WDO-410a) will construct the new alignment along SR 167 from MP 4.53 to 6.96, build the new interchange at SR 161 and the missing link of the regional trail system from the Puyallup Recreation Center and the River Walk Trail. Stage 2b (WDO-410) will construct the new alignment along SR 167 from MP 1.19 to 4.53, the new interchange at Valley Avenue, the missing link of the regional trail system from SR 99 to the Puyallup Recreation Center, wetland mitigation in the Wapato Creek Watershed, and after the completion of Stage 2a will complete final opening preparations from MP 1.19 to 6.68. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: WDO-517

Title: SR 162/Orville Rd E Intersection - Roundabout

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|-------------|
| ROW          | 2025            | 10/16/2024      | State          | \$0           | \$1,390     | \$0         | \$1,390     |
| ROW          | 2025            | 10/16/2024      | HSIP           | \$68,126      | \$0         | \$0         | \$68,126    |
| ROW          | 2025            | 8/29/2025       | State          | \$0           | \$815       | \$0         | \$815       |
| ROW          | 2025            | 8/29/2025       | HSIP           | \$39,943      | \$0         | \$0         | \$39,943    |
| Construction | 2025            | 7/3/2025        | State          | \$0           | \$43,098    | \$0         | \$43,098    |
| Construction | 2025            | 7/3/2025        | HSIP           | \$2,111,761   | \$0         | \$0         | \$2,111,761 |
| Construction | 2025            | 7/4/2025        | State          | \$0           | \$37,503    | \$0         | \$37,503    |
| Construction | 2025            | 7/4/2025        | HSIP           | \$1,837,687   | \$0         | \$0         | \$1,837,687 |

WSDOT PIN: 316211R

Totals:

\$4,057,517

\$82,806

\$0

\$4,140,323

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: SR 162

MTP Status: Exempt

MTP Reference(s): N/A

Improvement Type: Safety -- Roadway

From: SRMP 010.92

To: SRMP 011.02

Description:

Total Cost:

\$5,057,316

Regionally Significant: No

Environmental Status: DCE

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

|                                                                                                                                                                                          |  |                                                     |           |                            |                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------|-----------|----------------------------|--------------------------|
| Project Number: WDO-525                                                                                                                                                                  |  | Title: I-5/Bridge over 96th St - Bridge Deck Repair |           |                            |                          |
| WSDOT PIN: 300505F                                                                                                                                                                       |  | Totals:                                             | #Error    | #Error                     | #Error                   |
| Federal Aid/FTA Grant Number(s):                                                                                                                                                         |  |                                                     |           |                            |                          |
| Functional Class: Urban Interstate                                                                                                                                                       |  | Improvement Type: Bridge Rehabilitation             |           |                            |                          |
| Location: I-5                                                                                                                                                                            |  | From: MP 128.06                                     |           | To: MP 128.08              |                          |
| MTP Status: Exempt                                                                                                                                                                       |  | MTP Reference(s): N/A                               |           |                            |                          |
| Description:                                                                                                                                                                             |  | Total Cost:                                         | \$814,444 | Regionally Significant: No | Environmental Status: CE |
| The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 005/424W. |  |                                                     |           |                            |                          |

|                                                                                                                                        |  |                                                          |              |                            |                          |
|----------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------------------------------------|--------------|----------------------------|--------------------------|
| Project Number: WDO-541                                                                                                                |  | Title: SR 162/SR 410 Interchange - Construct Roundabouts |              |                            |                          |
| WSDOT PIN: 316202C                                                                                                                     |  | Totals:                                                  | #Error       | #Error                     | #Error                   |
| Federal Aid/FTA Grant Number(s):                                                                                                       |  |                                                          |              |                            |                          |
| Functional Class: Urban Minor Arterial                                                                                                 |  | Improvement Type: Safety -- Roadway                      |              |                            |                          |
| Location: SR 162                                                                                                                       |  | From: 0.00                                               |              | To: 0.17                   |                          |
| MTP Status: Exempt                                                                                                                     |  | MTP Reference(s): N/A                                    |              |                            |                          |
| Description:                                                                                                                           |  | Total Cost:                                              | \$10,505,847 | Regionally Significant: No | Environmental Status: CE |
| Construct two roundabouts on SR 162 that intersect with the SR 410 on- and off-ramps, and a shared-use path on SR 162 crossing SR 410. |  |                                                          |              |                            |                          |

County: WSDOT

List of 25-07 Amendment Projects

Project Number: WDO-559 Title: SR 104/Hood Canal Bridge - Girder Replacement

| Phase        | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total  |
|--------------|-----------------|-----------------|----------------|---------------|-------------|-------------|--------------|
| P/E-Design   | 2025            | 9/1/2025        | State          | \$0           | \$327,666   | \$0         | \$327,666    |
| P/E-Design   | 2025            | 9/1/2025        | NHPP           | \$2,791,492   | \$0         | \$0         | \$2,791,492  |
| Construction | 2028            | 1/7/2028        | State          | \$0           | \$120,351   | \$0         | \$120,351    |
| Construction | 2028            | 1/7/2028        | NHPP           | \$5,897,180   | \$0         | \$0         | \$5,897,180  |
| Construction | 2028            | 1/7/2028        | INFRA          | \$25,562,958  | \$0         | \$0         | \$25,562,958 |

WSDOT PIN: 310448B Totals: \$34,251,630 \$448,017 \$0 \$34,699,647

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 104

From: 14.02

To: 14.73

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$34,699,647 Regionally Significant: No Environmental Status: CE

Pre-stressed concrete girders on the west half of the bridge are experiencing chloride contamination. Replace the damaged girders to preserve the structural integrity of the bridge with option 2 of the Hood Canal Bridge West half superstructure replacement study of steel girders and crossbeam. Replace girders on bridge 104/005.1. This project is in Jefferson and Kitsap counties. This STIP record is for the portion of the project within Kitsap County.