

PERFORMANCE METRICS: SCENARIO 1, CURRENT FUNDING SOURCES

Metric	Today	2050	Change	% Change
People	4,356,000	5,788,000	1,432,000	33%
Jobs	2,281,000	3,023,000	742,000	33%
Regional Lane Miles	13,578	13,765	187	1.4%
Transit Service Hours	9,559	14,663	5,104	53%
Transit Trips	356,000	1,010,000	654,000	184%
Walk Trips	2,353,000	4,460,000	2,107,000	90%
Bike Trips	245,000	391,000	146,000	60%
Total Vehicle Trips	13,358,000	16,274,000	2,916,000	22%
Vehicle Miles Traveled	82,462,000	98,398,000	15,936,000	19%
Hours of Delay	213,000	339,000	126,000	59%
Greenhouse Gas Emissions	40,670	6,910	-33,760	-83%
People within 1/4 mile of High-Capacity Transit (HCT)	42,000	151,000	109,000	260%
People of Color within 1/4 mile of HCT	88,000	307,000	219,000	249%
People with Lower Incomes within 1/4 mile of HCT	58,000	249,000	191,000	329%
People with Limited English within 1/4 mile of HCT	62,000	236,000	174,000	281%
People with a Disability within 1/4 mile of HCT	58,000	228,000	170,000	293%
Older adults within 1/4 mile of HCT	41,000	173,000	132,000	322%
Youth within 1/4 mile of HCT	16,000	66,000	50,000	313%
# of People in Transit Supportive Densities without Supportive Transit				
Gap within 1/4 mile of Local Transit	948,000	1,408,000	460,000	49%
Gap within 1/4 mile of All-Day Transit	444,000	719,000	275,000	62%
Gap within 1/4 mile of Frequent Transit	60,000	298,000	238,000	397%
Gap within 1/4 mile of High-Capacity Transit	91,000	412,000	321,000	353%
% of People in Transit Supportive Densities without Supportive Transit				
Gap within 1/4 mile of Local Transit	33.2%	32.7%	-0.5%	
Gap within 1/4 mile of All-Day Transit	36.4%	27.9%	-8.5%	
Gap within 1/4 mile of Frequent Transit	11.4%	16.9%	5.5%	
Gap within 1/4 mile of High-Capacity Transit	32.4%	33.4%	1.0%	
Additional Metrics				
Programmatic System Investments Above Current				
Plans	-4%			
Maintenance and Preservation Investments Above				
Today's Levels	0%			
Regional Capacity Projects on the Regional High Injury				
Network	26%			
Increase in Annual Household Costs	\$0			