## PERFORMANCE METRICS: SCENARIO 1, CURRENT FUNDING SOURCES

Jobs         2,281,000         3,023,000         742,000         33%           Regional Lane Milles         13,578         13,765         187         1.4%           Transit Service Hours         9,559         14,663         5,104         53%           Transit Service Hours         356,000         1,010,000         654,000         184%           Walk Trips         2553,000         4,460,000         2,107,000         90%           Bike Trips         245,000         391,000         146,000         60%           Total Vehicle Trips         13,358,000         16,274,000         2,916,000         22%           Vehicle Miles Traveled         82,462,000         98,398,000         15,936,000         19%           Hours of Delay         213,000         339,000         126,000         59%           Greenhouse Gas Emissions         40,670         6,910         -33,760         -83%           People within I/4 mile of HcT         88,000         307,000         219,000         249,000           People with Lower Incomes within I/4 mile of HcT         68,000         236,000         174,000         293,000           People with a Disability within I/4 mile of HcT         68,000         228,000         170,000         293,000	Metric	Today	2050	Change	% Change	
Regional Lane Miles  13,578 13,765 187 14,48  Transit Service Hours 9,559 14,663 5,104 53%  Transit Trips 356,000 1,010,000 654,000 194%  Walk Trips 2,353,000 4,460,000 2,107,000 90% Blke Trips 245,000 391,000 166,274,000 2,916,000 22%  Vehicle Miles Traveled 82,462,000 98,398,000 15,936,000 199%  Hours of Delay 213,000 339,000 156,000 59%  Greenhouse Gas Emissions 40,670 6,910 7-33,760 89%  Greenhouse Gas Emissions 40,670 6,910 7-33,760 89%  Feople within 1/4 mile of High-Capacity Transit (HCT) 42,000 151,000 199,000 260%  People of Color within 1/4 mile of HCT 88,000 307,000 219,000 29%  People with Lower incomes within 1/4 mile of HCT 58,000 249,000 191,000 281%  People with Initted English within 1/4 mile of HCT 58,000 228,000 174,000 293%  People with Initted English within 1/4 mile of HCT 18,000 180,000 174,000 293%  People with Initted FICT 18,000 174,000 175,000 293%  People with Initted FICT 18,000 175,000 170,000 293%  People with Initted FICT 18,000 170,000 170,000 293%  People with Initted FICT 18,000 170,000 170,000 293%  People with Initted FICT 18,000 170,000 170,000 293%  People with Inited FICT 18,000 170,000 170,000 293%  People with Inited FICT 18,000 170,000 170,000 293%  People with Inited FICT 18,000 170,	People	4,356,000	5,788,000	1,432,000	33%	
Transit Service Hours 9,559 14,663 5,104 53% Transit Trips 356,000 1,010,000 654,000 184% Walk Trips 2,553,000 4,460,000 2,107,000 90% 818k Trips 2,553,000 4,460,000 2,107,000 90% 818ke Trips 2,553,000 391,000 146,000 2,107,000 90% 818ke Trips 13,358,000 18,274,000 2,916,000 22% Vehicle Miles Traveled 82,462,000 98,398,000 15,936,000 19% Hours of Delay 123,000 339,000 15,936,000 19% Hours of Delay 213,000 339,000 126,000 59% Greenhouse Gas Emissions 40,670 6,910 -33,760 -83% People within 1/4 mile of High-Capacity Transit (HCT) 42,000 151,000 199,000 260% People of Color within 1/4 mile of HCT 88,000 307,000 199,000 260% People with Limited English within 1/4 mile of HCT 58,000 249,000 191,000 329% People with Limited English within 1/4 mile of HCT 58,000 249,000 191,000 293% Older adults within 1/4 mile of HCT 10,000 173,000 174,000 281% People with a Disability within 1/4 mile of HCT 10,000 173,000 170,000 293% Older adults within 1/4 mile of HCT 10,000 66,000 50,000 313% Were people with a Disability within 1/4 mile of HCT 10,000 66,000 50,000 313% Were people with 1/4 mile of HCT 10,000 173,000 120,000 322% Youth within 1/4 mile of HCT 10,000 66,000 50,000 313% Were people with 1/4 mile of HCT 10,000 173,000 255,000 323% Older adults within 1/4 mile of HCT 10,000 173,000 255,000 323% Older adults within 1/4 mile of HCT 10,000 173,000 255,000 323% Older adults within 1/4 mile of HCT 10,000 179,000 275,000 62% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HCT 33.2% 32.7% -0.5% Gap within 1/4 mile of HC	Jobs	2,281,000	3,023,000	742,000	33%	
Transit Trips 356,000 1,010,000 654,000 184% Walk Trips 2,353,000 4,460,000 2,107,000 90% Bike Trips 245,000 391,000 146,000 60% Total Vehicle Trips 13,58,000 16,274,000 2,916,000 22% Vehicle Miles Traveled 82,462,000 98,398,000 15,936,000 19% Hours of Delay 213,000 339,000 15,000 59% Greenhouse Gas Emissions 40,670 6,910 -33,760 -83% People within 1/4 mile of High-Capacity Transit (HCT) 42,000 151,000 109,000 260% People of Color within 1/4 mile of HCT 88,000 307,000 219,000 249% People with Lamited English within 1/4 mile of HCT 58,000 249,000 191,000 329% People with Lower Incomes within 1/4 mile of HCT 62,000 236,000 170,000 281% People with Limited English within 1/4 mile of HCT 62,000 236,000 170,000 281% People with a Disability within 1/4 mile of HCT 16,000 20,000 170,000 283% Older adults within 1/4 mile of HCT 16,000 173,000 132,000 322% Youth within 1/4 mile of HCT 16,000 66,000 50,000 313% People with Indiverse Medical Medic	Regional Lane Miles	13,578	13,765	187	1.4%	
Walk Trips   2,353,000	Transit Service Hours	9,559	14,663	5,104	53%	
Bike Trips	Transit Trips	356,000	1,010,000	654,000	184%	
Total Vehicle Trips	Walk Trips	2,353,000	4,460,000	2,107,000	90%	
Name	Bike Trips	245,000	391,000	146,000	60%	
Hours of Delay   213,000   339,000   126,000   59%   Greenhouse Gas Emissions   40,670   6,910   -33,760   -83%   People within 1/4 mile of High-Capacity Transit (HCT)   42,000   151,000   109,000   260%   People of Color within 1/4 mile of HCT   88,000   307,000   219,000   249%   People with Lower Incomes within 1/4 mile of HCT   58,000   249,000   191,000   329%   People with Limited English within 1/4 mile of HCT   62,000   236,000   174,000   281%   People with a Disability within 1/4 mile of HCT   58,000   228,000   170,000   293%   Older adults within 1/4 mile of HCT   41,000   173,000   132,000   322%   Older adults within 1/4 mile of HCT   41,000   173,000   132,000   322%   Older adults within 1/4 mile of HCT   41,000   66,000   50,000   313%   Older adults within 1/4 mile of HCT   41,000   173,000   132,000   322%   Older adults within 1/4 mile of HCT   41,000   173,000   132,000   322%   Older adults within 1/4 mile of HCT   41,000   173,000   132,000   322%   Older adults within 1/4 mile of HCT   41,000   173,000   132,000   322%   Older adults within 1/4 mile of Local Transit   444,000   179,000   275,000   62%   Older adults within 1/4 mile of All-Day Transit   444,000   719,000   275,000   62%   Older adults within 1/4 mile of High-Capacity Transit   91,000   412,000   321,000   353%   Older adults within 1/4 mile of High-Capacity Transit   33.2%   32.7%   -0.5%   Older adults within 1/4 mile of High-Capacity Transit   36.4%   27.9%   -8.5%   Older adults within 1/4 mile of High-Capacity Transit   11.4%   16.9%   5.5%   Older adults within 1/4 mile of High-Capacity Transit   11.4%   16.9%   5.5%   Older adults within 1/4 mile of High-Capacity Transit   11.4%   16.9%   5.5%   Older adults within 1/4 mile of High-Capacity Transit   11.4%   16.9%   5.5%   Older adults within 1/4 mile of High-Capacity Transit   11.4%   16.9%   5.5%   Older adults within 1/4 mile of High-Capacity Transit   11.4%   16.9%   5.5%   Older adults within 1/4 mile of High-Capacity Transit   11.4%   16.9%   5.5%   Older ad	Total Vehicle Trips	13,358,000	16,274,000	2,916,000	22%	
Greenhouse Gas Emissions         40,670         6,910         -33,760         -83%           People within 1/4 mile of High-Capacity Transit (HCT)         42,000         151,000         109,000         260%           People of Color within 1/4 mile of HCT         88,000         307,000         219,000         249%           People with Lower Incomes within 1/4 mile of HCT         58,000         249,000         191,000         281%           People with Limited English within 1/4 mile of HCT         62,000         236,000         174,000         281%           People with a Disability within 1/4 mile of HCT         58,000         228,000         170,000         293%           Older adults within 1/4 mile of HCT         41,000         173,000         132,000         322%           Youth within 1/4 mile of HCT         16,000         66,000         50,000         313%           # of People in Transit Supportive Densities without Supportive Transit           Gap within 1/4 mile of Local Transit         948,000         1,408,000         460,000         49%           Gap within 1/4 mile of High-Capacity Transit         60,000         298,000         238,000         397%           Gap within 1/4 mile of High-Capacity Transit         33.2%         32.7%         -0.5%           Gap within 1/4 mile of	Vehicle Miles Traveled	82,462,000	98,398,000	15,936,000	19%	
People within 1/4 mile of High-Capacity Transit (HCT)	Hours of Delay	213,000	339,000	126,000	59%	
People of Color within 1/4 mile of HCT       88,000       307,000       219,000       249%         People with Lower Incomes within 1/4 mile of HCT       58,000       249,000       191,000       329%         People with Limited English within 1/4 mile of HCT       62,000       236,000       174,000       281%         People with a Disability within 1/4 mile of HCT       58,000       228,000       170,000       293%         Older adults within 1/4 mile of HCT       41,000       173,000       132,000       322%         Youth within 1/4 mile of HCT       16,000       66,000       50,000       313%         # of People in Transit Supportive Densities without Supportive Transit         Gap within 1/4 mile of Local Transit       948,000       1,408,000       460,000       49%         Gap within 1/4 mile of Frequent Transit       60,000       298,000       238,000       397%         Gap within 1/4 mile of High-Capacity Transit       33.2%       32.7%       -0.5%         Gap within 1/4 mile of Local Transit       33.2%       32.7%       -0.5%         Gap within 1/4 mile of High-Capacity Transit       32.4%       33.4%       1.0%         Additional Metrics         Programmatic System Investments Above Current         Plans <t< td=""><td>Greenhouse Gas Emissions</td><td>40,670</td><td>6,910</td><td>-33,760</td><td>-83%</td></t<>	Greenhouse Gas Emissions	40,670	6,910	-33,760	-83%	
People with Lower Incomes within 1/4 mile of HCT         58,000         249,000         191,000         329%           People with Limited English within 1/4 mile of HCT         62,000         236,000         174,000         281%           People with a Disability within 1/4 mile of HCT         58,000         228,000         170,000         293%           Older adults within 1/4 mile of HCT         41,000         173,000         132,000         322%           Youth within 1/4 mile of HCT         16,000         66,000         50,000         313%           # of People in Transit Supportive Densities without Supportive Transit           Gap within 1/4 mile of Local Transit         948,000         1,408,000         460,000         49%           Gap within 1/4 mile of Frequent Transit         60,000         298,000         238,000         397%           Gap within 1/4 mile of High-Capacity Transit         33.2%         32.7%         -0.5%           Gap within 1/4 mile of Local Transit         36.4%         27.9%         -8.5%           Gap within 1/4 mile of High-Capacity Transit         32.4%         33.4%         1.0%           Additional Metrics           Programmatic System Investments Above Current           Plans         -4%           Maintenance and Preservat	People within 1/4 mile of High-Capacity Transit (HCT)	42,000	151,000	109,000	260%	
People with Limited English within 1/4 mile of HCT         62,000         236,000         174,000         281%           People with a Disability within 1/4 mile of HCT         58,000         228,000         170,000         293%           Older adults within 1/4 mile of HCT         41,000         173,000         132,000         322%           Youth within 1/4 mile of HCT         16,000         66,000         50,000         313%           # of People in Transit Supportive Densities without Supportive Transit           Gap within 1/4 mile of Local Transit         948,000         1,408,000         460,000         49%           Gap within 1/4 mile of All-Day Transit         60,000         298,000         238,000         397%           Gap within 1/4 mile of High-Capacity Transit         91,000         412,000         321,000         353%           ** of People in Transit Supportive Densities without Supportive Transit           Gap within 1/4 mile of All-Day Transit         33.2%         32.7%         -0.5%           Gap within 1/4 mile of All-Day Transit         36.4%         27.9%         -8.5%           Gap within 1/4 mile of High-Capacity Transit         32.4%         33.4%         1.0%           Additional Metrics           Programmatic System Inv	People of Color within 1/4 mile of HCT	88,000	307,000	219,000	249%	
People with a Disability within 1/4 mile of HCT         58,000         228,000         170,000         293%           Older adults within 1/4 mile of HCT         41,000         173,000         132,000         322%           Youth within 1/4 mile of HCT         16,000         66,000         50,000         313%           # of People in Transit Supportive Densities without Supportive Transit           Gap within 1/4 mile of Local Transit         948,000         1,408,000         460,000         49%           Gap within 1/4 mile of All-Day Transit         444,000         719,000         275,000         62%           Gap within 1/4 mile of Frequent Transit         91,000         412,000         328,000         397%           Gap within 1/4 mile of High-Capacity Transit         33.2%         32.7%         -0.5%           Gap within 1/4 mile of Local Transit         33.2%         32.7%         -0.5%           Gap within 1/4 mile of Frequent Transit         36.4%         27.9%         -8.5%           Gap within 1/4 mile of High-Capacity Transit         32.4%         33.4%         1.0%           Additional Metrics           Programmatic System Investments Above Current           Plans         -4%           Maintenance and Preservation Investments Above         <	People with Lower Incomes within 1/4 mile of HCT	58,000	249,000	191,000	329%	
Older adults within 1/4 mile of HCT	People with Limited English within 1/4 mile of HCT	62,000	236,000	174,000	281%	
Youth within 1/4 mile of HCT       16,000       66,000       50,000       313%         # of People in Transit Supportive Densities without Supportive Transit         Gap within 1/4 mile of Local Transit       948,000       1,408,000       460,000       49%         Gap within 1/4 mile of Frequent Transit       60,000       298,000       238,000       397%         Gap within 1/4 mile of High-Capacity Transit       91,000       412,000       321,000       353%         ** Wof People in Transit Supportive Densities without Supportive Transit         Gap within 1/4 mile of Local Transit       33.2%       32.7%       -0.5%         Gap within 1/4 mile of All-Day Transit       36.4%       27.9%       -8.5%         Gap within 1/4 mile of Frequent Transit       11.4%       16.9%       5.5%         Gap within 1/4 mile of High-Capacity Transit       32.4%       33.4%       1.0%         **Additional Metrics         Programmatic System Investments Above Current         Plans       -4%         Maintenance and Preservation Investments Above         Today's Levels       0%         Regional Capacity Projects on the Regional High Injury         Network       26%	People with a Disability within 1/4 mile of HCT	58,000	228,000	170,000	293%	
# of People in Transit Supportive Densities without Supportive Transit  Gap within 1/4 mile of Local Transit 948,000 1,408,000 460,000 49%  Gap within 1/4 mile of All-Day Transit 444,000 719,000 275,000 62%  Gap within 1/4 mile of Frequent Transit 60,000 298,000 238,000 397%  Gap within 1/4 mile of High-Capacity Transit 91,000 412,000 321,000 353%  ***Of People in Transit Supportive Densities without Supportive Transit  Gap within 1/4 mile of Local Transit 33.2% 32.7% -0.5%  Gap within 1/4 mile of All-Day Transit 36.4% 27.9% -8.5%  Gap within 1/4 mile of Frequent Transit 11.4% 16.9% 5.5%  Gap within 1/4 mile of High-Capacity Transit 32.4% 33.4% 1.0%  ***Additional Metrics**  Programmatic System Investments Above Current  Plans -4%  Maintenance and Preservation Investments Above  Today's Levels 0%  Regional Capacity Projects on the Regional High Injury  Network 26%	Older adults within 1/4 mile of HCT	41,000	173,000	132,000	322%	
Gap within 1/4 mile of Local Transit       948,000       1,408,000       460,000       49%         Gap within 1/4 mile of All-Day Transit       444,000       719,000       275,000       62%         Gap within 1/4 mile of Frequent Transit       60,000       298,000       238,000       397%         Gap within 1/4 mile of High-Capacity Transit       91,000       412,000       321,000       353%         % of People in Transit Supportive Densities without Supportive Transit         Gap within 1/4 mile of Local Transit       33.2%       32.7%       -0.5%         Gap within 1/4 mile of All-Day Transit       36.4%       27.9%       -8.5%         Gap within 1/4 mile of Frequent Transit       11.4%       16.9%       5.5%         Gap within 1/4 mile of High-Capacity Transit       32.4%       33.4%       1.0%         Additional Metrics         Programmatic System Investments Above Current         Plans       -4%         Maintenance and Preservation Investments Above         Today's Levels       0%         Regional Capacity Projects on the Regional High Injury         Network       26%	Youth within 1/4 mile of HCT	16,000	66,000	50,000	313%	
Gap within 1/4 mile of All-Day Transit       444,000       719,000       275,000       62%         Gap within 1/4 mile of Frequent Transit       60,000       298,000       238,000       397%         Gap within 1/4 mile of High-Capacity Transit       91,000       412,000       321,000       353%         ** Work People in Transit Supportive Densities without Supportive Transit         Gap within 1/4 mile of Local Transit       33.2%       32.7%       -0.5%         Gap within 1/4 mile of All-Day Transit       36.4%       27.9%       -8.5%         Gap within 1/4 mile of Frequent Transit       11.4%       16.9%       5.5%         Gap within 1/4 mile of High-Capacity Transit       32.4%       33.4%       1.0%         **Additional Metrics         Programmatic System Investments Above Current         Plans       -4%         Maintenance and Preservation Investments Above         Today's Levels       0%         Regional Capacity Projects on the Regional High Injury         Network       26%	# of People in Transit Supportive Densities without Supportive Transit					
Gap within 1/4 mile of Frequent Transit 60,000 298,000 238,000 397% Gap within 1/4 mile of High-Capacity Transit 91,000 412,000 321,000 353% W of People in Transit Supportive Densities without Supportive Transit Gap within 1/4 mile of Local Transit 33.2% 32.7% -0.5% Gap within 1/4 mile of All-Day Transit 36.4% 27.9% -8.5% Gap within 1/4 mile of Frequent Transit 11.4% 16.9% 5.5% Gap within 1/4 mile of High-Capacity Transit 32.4% 33.4% 1.0% Additional Metrics  Programmatic System Investments Above Current Plans -4% Maintenance and Preservation Investments Above Today's Levels 0% Regional Capacity Projects on the Regional High Injury  Network 26%	Gap within 1/4 mile of Local Transit	948,000	1,408,000	460,000	49%	
Gap within 1/4 mile of High-Capacity Transit  **Nof People in Transit Supportive Densities without Supportive Transit  Gap within 1/4 mile of Local Transit  **Gap within 1/4 mile of All-Day Transit  **Gap within 1/4 mile of Frequent Transit  **Gap within 1/4 mile of Frequent Transit  **Gap within 1/4 mile of High-Capacity Transit  **Gap within 1/4 mile of Frequent Transit  **Gap within 1/4 mile of All-Day Transit  **Gap within 1/4 mile of Local Transit  **Gap within 1/4 mile of Frequent  **Gap within 1/4 mile of Local Transit  **Gap within 1/4 mile of Local Transit  **Gap within 1/4 mile of Local Transit  **Gap within 1/4 mile of Local Trans	Gap within 1/4 mile of All-Day Transit	444,000	719,000	275,000	62%	
% of People in Transit Supportive Densities without Supportive Transit  Gap within 1/4 mile of Local Transit 33.2% 32.7% -0.5% Gap within 1/4 mile of All-Day Transit 36.4% 27.9% -8.5% Gap within 1/4 mile of Frequent Transit 11.4% 16.9% 5.5% Gap within 1/4 mile of High-Capacity Transit 32.4% 33.4% 1.0%  Additional Metrics  Programmatic System Investments Above Current  Plans -4% Maintenance and Preservation Investments Above  Today's Levels 0%  Regional Capacity Projects on the Regional High Injury  Network 26%	Gap within 1/4 mile of Frequent Transit	60,000	298,000	238,000	397%	
Gap within 1/4 mile of Local Transit  33.2% 32.7% -0.5% Gap within 1/4 mile of All-Day Transit 36.4% 27.9% -8.5% Gap within 1/4 mile of Frequent Transit 11.4% 16.9% 5.5% Gap within 1/4 mile of High-Capacity Transit 32.4% 33.4% 1.0%  Additional Metrics Programmatic System Investments Above Current Plans -4% Maintenance and Preservation Investments Above Today's Levels 0% Regional Capacity Projects on the Regional High Injury Network 26%	Gap within 1/4 mile of High-Capacity Transit	91,000	412,000	321,000	353%	
Gap within 1/4 mile of All-Day Transit 36.4% 27.9% -8.5% Gap within 1/4 mile of Frequent Transit 11.4% 16.9% 5.5% Gap within 1/4 mile of High-Capacity Transit 32.4% 33.4% 1.0%  Additional Metrics  Programmatic System Investments Above Current  Plans -4% Maintenance and Preservation Investments Above Today's Levels Regional Capacity Projects on the Regional High Injury  Network 26%	% of People in Transit Suppo	rtive Densities wi	thout Supportive	Transit		
Gap within 1/4 mile of Frequent Transit  11.4%  16.9%  5.5%  Gap within 1/4 mile of High-Capacity Transit  32.4%  33.4%  1.0%  Additional Metrics  Programmatic System Investments Above Current  Plans  -4%  Maintenance and Preservation Investments Above  Today's Levels  Regional Capacity Projects on the Regional High Injury  Network  26%	Gap within 1/4 mile of Local Transit	33.2%	32.7%	-0.5%		
Gap within 1/4 mile of High-Capacity Transit  32.4%  33.4%  1.0%  Additional Metrics  Programmatic System Investments Above Current  Plans  -4%  Maintenance and Preservation Investments Above  Today's Levels  Regional Capacity Projects on the Regional High Injury  Network  26%	Gap within 1/4 mile of All-Day Transit	36.4%	27.9%	-8.5%		
Additional Metrics  Programmatic System Investments Above Current  Plans -4%  Maintenance and Preservation Investments Above  Today's Levels 0%  Regional Capacity Projects on the Regional High Injury  Network 26%	Gap within 1/4 mile of Frequent Transit	11.4%	16.9%	5.5%		
Programmatic System Investments Above Current  Plans -4%  Maintenance and Preservation Investments Above  Today's Levels 0%  Regional Capacity Projects on the Regional High Injury  Network 26%	Gap within 1/4 mile of High-Capacity Transit	32.4%	33.4%	1.0	0%	
Plans -4%  Maintenance and Preservation Investments Above  Today's Levels 0%  Regional Capacity Projects on the Regional High Injury  Network 26%	Additional Metrics					
Maintenance and Preservation Investments Above  Today's Levels 0%  Regional Capacity Projects on the Regional High Injury  Network 26%	Programmatic System Investments Above Current					
Today's Levels 0%  Regional Capacity Projects on the Regional High Injury  Network 26%	Plans	-4%				
Regional Capacity Projects on the Regional High Injury  Network  26%	Maintenance and Preservation Investments Above					
Network 26%	Today's Levels	0%				
<del></del>	Regional Capacity Projects on the Regional High Injury					
Increase in Annual Household Costs \$0	Network	26%				
	Increase in Annual Household Costs	\$0				