

PERFORMANCE METRICS: SCENARIO 3, MAXIMUM INVESTMENT

| Metric | Today | 2050 | Change | % Change |
|---|------------|------------|------------|----------|
| People | 4,356,000 | 5,788,000 | 1,432,000 | 33% |
| Jobs | 2,281,000 | 3,023,000 | 742,000 | 33% |
| Regional Lane Miles | 13,578 | 13,905 | 327 | 2.4% |
| Transit Service Hours | 9,559 | 18,310 | 8,751 | 92% |
| Transit Trips | 356,000 | 1,028,000 | 672,000 | 189% |
| Walk Trips | 2,353,000 | 4,454,000 | 2,101,000 | 89% |
| Bike Trips | 245,000 | 391,000 | 146,000 | 60% |
| Total Vehicle Trips | 13,358,000 | 16,267,000 | 2,909,000 | 22% |
| Vehicle Miles Traveled | 82,462,000 | 98,731,000 | 16,269,000 | 20% |
| Hours of Delay | 213,000 | 333,000 | 120,000 | 56% |
| Greenhouse Gas Emissions | 40,670 | 7,000 | -33,670 | -83% |
| People within 1/4 mile of High-Capacity Transit (HCT) | 42,000 | 220,000 | 178,000 | 424% |
| People of Color within 1/4 mile of HCT | 88,000 | 391,000 | 303,000 | 344% |
| People with Lower Incomes within 1/4 mile of HCT | 58,000 | 325,000 | 267,000 | 460% |
| People with Limited English within 1/4 mile of HCT | 62,000 | 306,000 | 244,000 | 394% |
| People with a Disability within 1/4 mile of HCT | 58,000 | 300,000 | 242,000 | 417% |
| Older adults within 1/4 mile of HCT | 41,000 | 215,000 | 174,000 | 424% |
| Youth within 1/4 mile of HCT | 16,000 | 108,000 | 92,000 | 575% |
| # of People in Transit Supportive Densities without Supportive Transit | | | | |
| Gap within 1/4 mile of Local Transit | 948,000 | 639,000 | -309,000 | -33% |
| Gap within 1/4 mile of All-Day Transit | 444,000 | 649,000 | 205,000 | 46% |
| Gap within 1/4 mile of Frequent Transit | 60,000 | 105,000 | 45,000 | 75% |
| Gap within 1/4 mile of High-Capacity Transit | 91,000 | 412,000 | 321,000 | 353% |
| % of People in Transit Supportive Densities without Supportive Transit | | | | |
| Gap within 1/4 mile of Local Transit | 33.2% | 14.8% | | -18.4% |
| Gap within 1/4 mile of All-Day Transit | 36.4% | 25.2% | | -11.2% |
| Gap within 1/4 mile of Frequent Transit | 11.4% | 6.0% | | -5.4% |
| Gap within 1/4 mile of High-Capacity Transit | 32.4% | 33.4% | | 1.0% |
| Additional Metrics | | | | |
| Programmatic System Investments Above Current | | | | |
| Plans | 37% | | | |
| Maintenance and Preservation Investments Above | | | | |
| Today's Levels | 20% | | | |
| Regional Capacity Projects on the Regional High Injury | | | | |
| Network | 63% | | | |
| Increase in Annual Household Costs | \$1,500 | | | |