

# RTP Initial Scenario Results

September 9, 2025



Puget Sound Regional Council



*We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.*

[psrc.org/equity](https://psrc.org/equity)

# 2026 RTP Plan Scenarios

## Scenario 1

- Regional Capacity Projects with some committed funding
- Programmatic System Improvements at 70% of full unconstrained needs.
- M&P and Operations at today's levels
- Local Transit Service Growth a 1% per year
- No New Revenues required

## Scenario 2B

- Regional Capacity Projects starting before 2040
- Programmatic Improvements at 70% of full unconstrained needs.
- M&P and Operations at full, optimal levels
- Local Transit Service Growth a 2% per year
- New Revenues required = \$48.9 Billion

## Scenario 2A

- Regional Capacity Projects starting before 2040
- Programmatic System Improvements at 80% of full unconstrained needs.
- M&P and Operations at 90% of optimal levels
- Local Transit Service Growth a 1.5% per year
- New Revenues required = \$42.8 Billion

## Scenario 3

- All Regional Capacity Projects
- Programmatic Improvements at 100% of full unconstrained needs.
- M&P and Operations at full, optimal levels
- Local Transit Service Growth a 2% per year
- New Revenues required = \$78.2 Billion



# Summary Comparison of Scenarios

	Scenario 1	Scenario 2a	Scenario 2b	Scenario 3
<b>Metric</b>	<b>Percentage above today</b>			
Regional Lane Miles	1.4%	2.1%	2.1%	2.4%
Transit Service Hours	53.4%	71.4%	90.0%	91.5%
Transit Trips	183.7%	181.3%	188.8%	188.8%
Walk Trips	89.5%	89.2%	89.2%	89.3%
Bike Trips	59.6%	59.2%	59.6%	59.6%
Vehicle Trips	21.8%	21.7%	21.8%	21.8%
Vehicle Miles Traveled	19.3%	19.6%	19.7%	19.7%
Hours of Delay	59.2%	56.3%	55.9%	56.3%
Greenhouse Gas Emissions	-83.0%	-82.8%	-82.8%	-82.8%
<b>Total increase in people within 1/4 mile of High-Capacity Transit</b>				
Total People	109,000	127,000	127,000	178,000
People of Color	219,000	250,000	250,000	303,000
People with Lower Incomes	191,000	222,000	222,000	267,000
People with Limited English	174,000	203,000	203,000	244,000
People with a Disability	170,000	201,000	201,000	242,000
Older adults	132,000	147,000	147,000	174,000
Youth	50,000	67,000	67,000	92,000

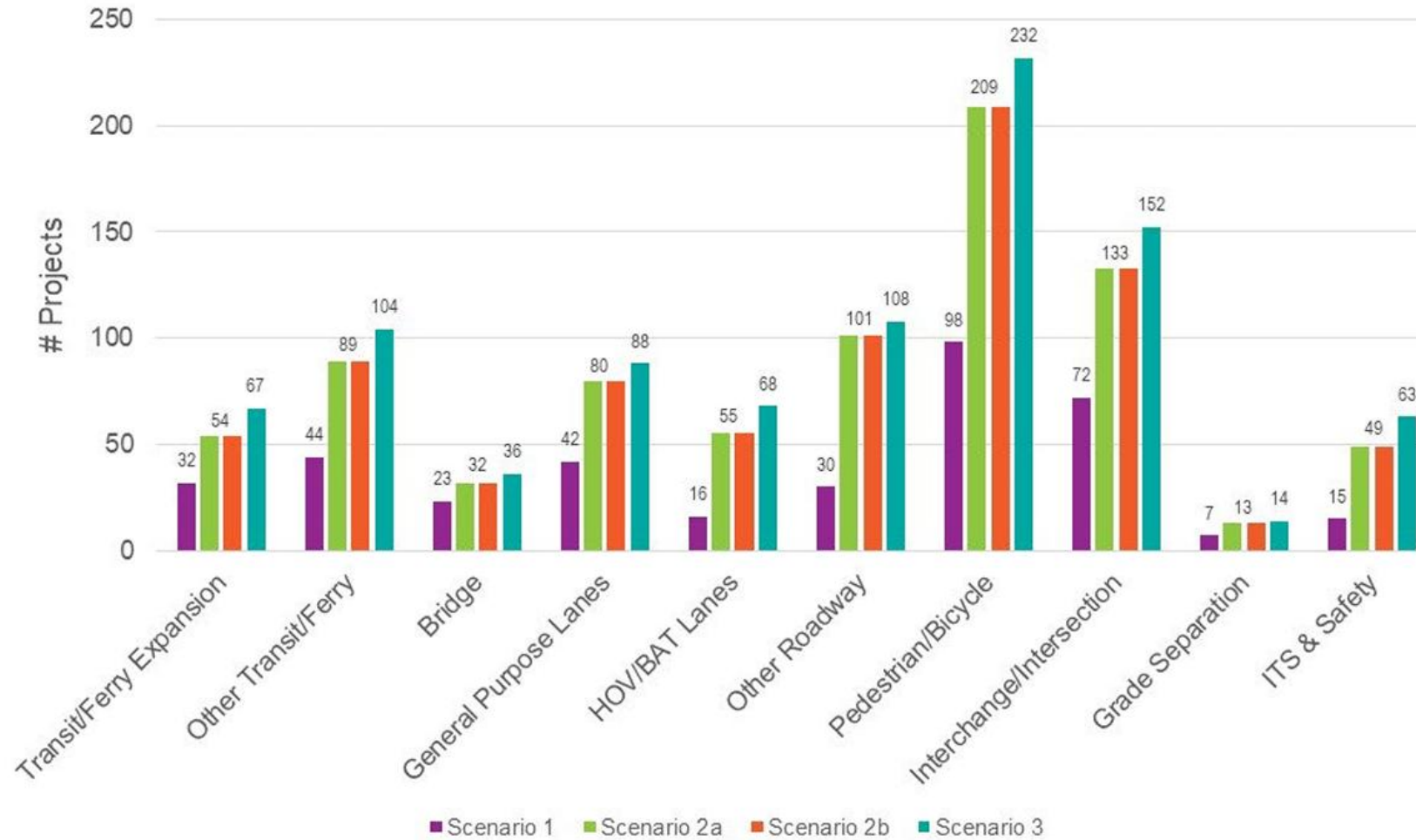
	Scenario 1	Scenario 2a	Scenario 2b	Scenario 3
<b>Transit Supportive Densities and Gaps in Service</b>				
Gap within 1/4 mile of Local Transit	1,408,000 (33%)	1,324,000 (31%)	639,000 (15%)	639,000 (15%)
Gap within 1/4 mile of All-Day Transit	719,000 (28%)	661,000 (26%)	651,000 (25%)	649,000 (25%)
Gap within 1/4 mile of Frequent Transit	298,000 (17%)	248,000 (14%)	105,000 (6%)	105,000 (6%)
Gap within 1/4 mile of High-Capacity Transit	412,000 (33%)	412,000 (33%)	412,000 (33%)	412,000 (33%)
<b>Additional Metrics</b>				
Programmatic System Investments Above Current Plans	-4%	9%	-4%	37%
Maintenance and Preservation Investments Above Today's Levels	0%	10%	20%	20%
Regional Capacity Projects on the Regional High Injury Network	26%	55%	55%	63%
Increase in Annual Household Costs	\$0	\$800	\$925	\$1,500





# Summary Comparison of Scenarios

Figure 1: Regional Capacity Projects Scope Elements, by Scenario



# Regional Public Meeting Dates and Locations



All RPMs take place in the evening, from 5:00 – 7:30 p.m.

*September 4:* King County – Central Seattle Public Library

*September 18:* Snohomish County – Everett Train Station

*October 2:* Pierce County – Pioneer Park Pavilion

*October 16:* Pierce County – Point Defiance Pagoda

*October 23:* King County – Tukwila Community Center

*October 30:* Kitsap County – Marvin Williams Recreation Center







# Thank You!

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