

# RTP Initial Scenario Results

September 9, 2025



Puget Sound Regional Council



*We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.*  
[psrc.org/equity](http://psrc.org/equity)

# 2026 RTP Plan Scenarios

## Scenario 1

- Regional Capacity Projects with some committed funding
- Programmatic System Improvements at 70% of full unconstrained needs.
- M&P and Operations at today's levels
- Local Transit Service Growth a 1% per year
- No New Revenues required

## Scenario 2B

- Regional Capacity Projects starting before 2040
- Programmatic Improvements at 70% of full unconstrained needs.
- M&P and Operations at full, optimal levels
- Local Transit Service Growth a 2% per year
- New Revenues required = \$48.9 Billion

## Scenario 2A

- Regional Capacity Projects starting before 2040
- Programmatic System Improvements at 80% of full unconstrained needs.
- M&P and Operations at 90% of optimal levels
- Local Transit Service Growth a 1.5% per year
- New Revenues required = \$42.8 Billion

## Scenario 3

- All Regional Capacity Projects
- Programmatic Improvements at 100% of full unconstrained needs.
- M&P and Operations at full, optimal levels
- Local Transit Service Growth a 2% per year
- New Revenues required = \$78.2 Billion



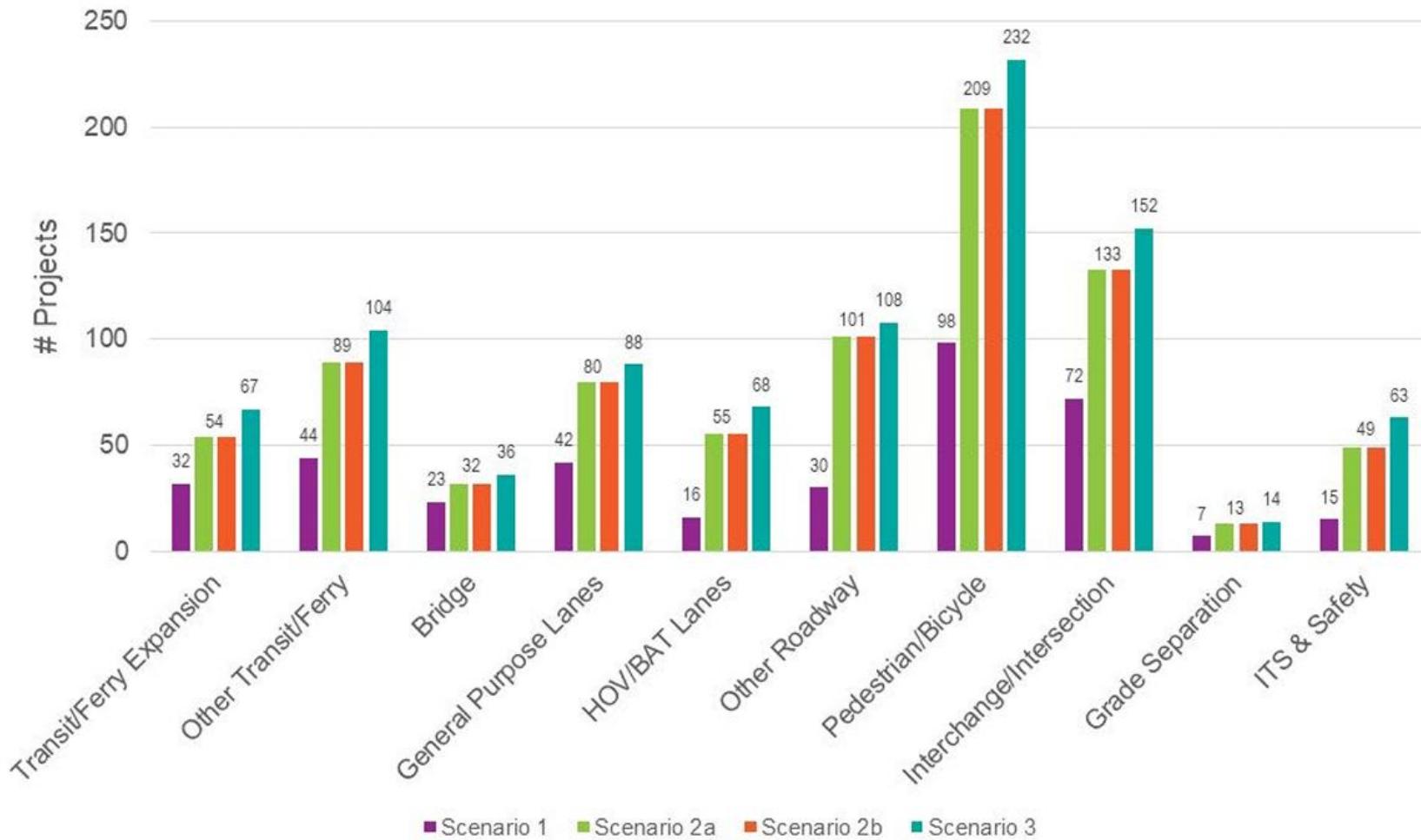
# Summary Comparison of Scenarios

Metric	Scenario 1	Scenario 2a	Scenario 2b	Scenario 3	Scenario 1	Scenario 2a	Scenario 2b	Scenario 3
	Percentage above today				Transit Supportive Densities and Gaps in Service			
Regional Lane Miles	1.4%	2.1%	2.1%	2.4%	1,408,000	1,324,000	639,000	639,000
Transit Service Hours	53.4%	71.4%	90.0%	91.5%	(33%)	(31%)	(15%)	(15%)
Transit Trips	100.7%	101.3%	100.8%	100.8%	719,000	661,000	651,000	649,000
Walk Trips	89.5%	89.2%	89.2%	89.3%	298,000	248,000	105,000	105,000
Bike Trips	59.6%	59.2%	59.6%	59.6%	Transit	(17%)	(14%)	(6%)
Vehicle Trips	21.8%	21.7%	21.8%	21.9%	Gap within 1/4 mile of High-Capacity	412,000	412,000	412,000
Vehicle Miles Traveled	19.3%	19.6%	19.7%	19.7%	Transit	(33%)	(33%)	(33%)
Hours of Delay	59.2%	56.3%	55.9%	56.3%	Additional Metrics			
Greenhouse Gas Emissions	-83.0%	-82.8%	-82.8%	-82.8%	Programmatic System Investments			
Total increase in people within 1/4 mile of High-Capacity Transit								
Total People	109,000	127,000	127,000	178,000	Above Current Plans	-4%	9%	-4%
People of Color	219,000	250,000	250,000	303,000	Maintenance and Preservation			
People with Lower Incomes	191,000	222,000	222,000	267,000	Investments Above Today's Levels	0%	10%	20%
People with Limited English	174,000	203,000	203,000	244,000	Regional Capacity Projects on the			
People with a Disability	170,000	201,000	201,000	242,000	Regional High Injury Network	26%	55%	55%
Older adults	132,000	147,000	147,000	174,000	Increase in Annual Household Costs	\$0	\$800	\$925
Youth	50,000	67,000	67,000	92,000				
								\$1,500



# Summary Comparison of Scenarios

Figure 1: Regional Capacity Projects Scope Elements, by Scenario



# Regional Public Meeting Dates and Locations



**All RPMs take place in the evening, from 5:00 – 7:30 p.m.**

***September 4:*** King County – Central Seattle Public Library

***September 18:*** Snohomish County – Everett Train Station

***October 2:*** Pierce County – Pioneer Park Pavilion

***October 16:*** Pierce County – Point Defiance Pagoda

***October 23:*** King County – Tukwila Community Center

***October 30:*** Kitsap County – Marvin Williams Recreation Center



The background of the slide is a high-angle aerial photograph of a coastal city. In the foreground, a large bridge spans a deep blue waterway. To the left, a marina is filled with many small boats. Further back, a large industrial complex with several large buildings and cranes is situated on the water. The city itself is a mix of modern and older buildings, with a dense concentration of houses on a hillside to the right. In the far distance, a range of mountains with snow-capped peaks is visible under a clear blue sky.

# Thank You!

**Gil Cerise**

Program Manager

[GCerise@psrc.org](mailto:GCerise@psrc.org)

**Nick Johnson**

Associate Planner

[NJohnson@psrc.org](mailto:NJohnson@psrc.org)



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