

Regional Transportation Plan Development Approach and Schedule

Transportation Policy Board
September 11, 2025



Puget Sound Regional Council



We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

psrc.org/equity

Today's Presentation

- Reminder of work completed to date
- Discussion topics and milestones moving forward
 - ✓ *Plan topics and actions*
 - ✓ *Outreach and public engagement*
- Proposed new approach for plan document



Work Completed to Date

February 2024 – July 2025:

- Key priorities for the next plan identified and scope of work adopted
- Parameters for new potential revenue sources identified
- Review of current transportation system and identification of “gaps” to where people and jobs are
- Review of proposed investments vs. available revenues through 2050
- Development of four plan scenarios at different levels of investment and funding



Upcoming Work

October:

- *ACTION* on investment and funding portfolio
- Continue detailed discussions on financial strategy and new revenue sources
- Briefing on the regional Comprehensive Climate Action Plan



Upcoming Work

November:

- Continue financial strategy discussions as necessary
- Briefing on six regional public meetings and other outreach activities
- Review additional details of future transportation system
- Discuss key findings and potential action items for the plan



Upcoming Work

December:

- Continue discussion of key findings and potential action items for the plan
- *AUTHORIZE STAFF TO RELEASE THE DRAFT PLAN FOR PUBLIC COMMENT*



Upcoming Work

January through April 2026:

- Review of public comments
- Finalize plan document, including any actions, messages, identification of priorities
- *APRIL 2026 ACTION* recommending adoption of the final Regional Transportation Plan

✓ May 2026 General Assembly adoption



Plan Development / What's New

- Scope of work reflecting current policy priorities
- Investments based on new comprehensive plans, current transit plans, new State Highway System Plan
- Updated plan consistency framework applied to all regional capacity projects
- Reassessment of financial strategy
- Evaluation of plan scenarios
- Regional Safety Action Plan
- Regional Comprehensive Climate Action Plan



New Approach for Plan Document

Current Plan =

- >200 pages
- Pdf documents
- 11 appendices
- Additional resources = web maps, etc.

Regional Transportation Plan and Appendices

- [Regional Transportation Plan](#) (PDF)
- [Appendix A: Transportation System Inventory](#) (PDF)
- [Appendix B: Coordinated Mobility Plan](#) (PDF)
- [Appendix C: Maintenance & Preservation](#) (PDF)
- [Appendix D1: Administrative Procedures](#) (PDF)
- [Appendix D2: Regional Capacity Project List](#) (PDF)
- [Appendix E: Public Outreach & Engagement](#) (PDF)
- [Appendix F: Regional Equity Analysis](#) (PDF)
- [Appendix G: Air Quality Conformity](#) (PDF)
- [Appendix H: System Performance](#) (PDF)
- [Appendix I: Modeling Tools](#) (PDF)
- [Appendix J: Financial Strategy](#) (PDF)



New Approach for Plan Document

Proposal for a plan that is more:

- ✓ User friendly
- ✓ Readable
- ✓ Concise
- ✓ Dynamic

- ❑ A core plan document conveying the vision for the transportation system, outcomes achieved and action steps moving forward
- ❑ Key elements branching from the main plan with important details



New Approach for Plan Document

- Cross cutting elements
- System features and key documents more easily found
- Web-based approach

For example:

