# Central Puget Sound Regional 2025-2028 Transportation Improvement Program Amendments and Corrections to be included in the 2025-28 STIP

**PSRC's Amendment Addendum** 

County: King List of Addendum Amendment Projects

Jurisdiction: Auburn

**Project Number:** AUB-73 **Title:** A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Phase	Programmed Year		Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2025*	STBG(UL)	\$1,211,923	\$0	\$0	\$1,211,923
Construction	2025	6/1/2025	Local	\$0	\$0	\$598,077	\$598,077
				 <b>*</b> 4 <b>*</b> 44 <b>*</b>	40	<b>#500.077</b>	<b>#4.040.000</b>

**WSDOT PIN:** Totals: \$1,211,923 \$0 \$598,077 \$1,810,000

Federal Aid/FTA Grant Number(s): 1069(010)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: A Street SE From: 37th Street SE To: Lakeland Hills Way

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,007,000 Regionally Significant: No Environmental Status: CE

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	9/30/2025	State	\$0	\$700,000	\$0	\$700,000
ROW	2027	1/1/2027	Local	\$0	\$0	\$500,000	\$500,000
Construction	2028	6/1/2028	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
Construction	2028	6/1/2028	Local	\$0	\$0	\$1,935,000	\$1,935,000

**WSDOT PIN:** \$5,465,000 \$700,000 \$2,435,000 \$8,600,000

Federal Aid/FTA Grant Number(s): 9917(039)

Functional Class: Urban Principal Arterial Improvement Type: Major Widening -- GP

Location: East Valley Highway From: 800 feet north of Lakeland Hills Way To: 1,300 feet south of East Valley Ac

MTP Status: Candidate MTP Reference(s): 5716

Description: Total Cost: \$10,700,000 Regionally Significant: Yes Environmental Status: DCE

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

Jurisdiction: Burien

Project Number: BUR-15 Title: SW 116th Street School Crossing Improvements (8th Avenue SW - 10th Avenue SW)

Phase	Programmed Year	Obligation Date	Funding Source	Federal I	Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	12/31/2025	N/A		\$0	\$84,000	\$0	\$84,000
Construction	2026	6/1/2026	N/A		\$0	\$555,000	\$0	\$555,000

**WSDOT PIN:** \$0 \$639,000 \$0 \$639,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Location: SW 116th Street From: 10th Avenue SW To: 8th Avenue SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$639,000 Regionally Significant: No Environmental Status: CE

Curb extensions/bulb-outs, pedestrian countdown signal, new marked crosswalk, crossing advance stop bars, hybrid beacon (hawk), 20 mph speed zone designation, pedestrian scale crossing illumination, ADA improvements.

**Jurisdiction: Federal Way** 

Project Number: FW-49 Title: S 320th St Preservation Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	5/31/2025*	NHPP	\$50,000	\$0	\$0	\$50,000
Construction	2026	6/1/2026	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
Construction	2026	6/1/2026	NHPP	\$1,450,000	\$0	\$0	\$1,450,000
Construction	2026	6/1/2026	Local	\$0	\$0	\$226,300	\$226,300
					4.0	4000.000	40.470.000

**WSDOT PIN: Totals:** \$2,950,000 \$0 \$226,300 \$3,176,300

Federal Aid/FTA Grant Number(s): 1020(015)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 320th St From: 1st Ave S To: Pacific Hwy S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,176,300 Regionally Significant: No Environmental Status: CE

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Project Number:** FW-52 **Title:** BPA Trail - City Center Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025*	STBG(UL)	\$692,000	\$0	\$0	\$692,000
P/E-Design	2025	6/1/2025	Local	\$0	\$0	\$108,000	\$108,000
ROW	2027	6/1/2027	Local	\$0	\$0	\$400,000	\$400,000
ROW	2027	6/1/2027	CMAQ	\$1,600,000	\$0	\$0	\$1,600,000

**WSDOT PIN:** \$2,292,000 \$0 \$508,000 \$2,800,000

Federal Aid/FTA Grant Number(s): 0443(012)

Functional Class: Urban Minor Arterial Improvement Type: Regional Trail (Separate Facility)

Location: S 324th Street and 23rd Avenue S From: S 324th St / 11th PI S To: S 320th St / 23rd Ave S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,600,000 Regionally Significant: No Environmental Status: DCE

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th PI S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-67 Title: Benson Corridor (SR 515) 20-minute Neighborhood Plan

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	6/1/2025*	STBG(UL)	\$778,500	\$0	\$0	\$778,500
Planning	2025	6/1/2025	Local	\$0	\$0	\$121,500	\$121,500

**WSDOT PIN: Totals:** \$778,500 \$0 \$121,500 \$900,000

Federal Aid/FTA Grant Number(s): 0515(016)

Functional Class: Urban Principal Arterial Improvement Type: Study or Planning Activity

Location: 104th Ave SE / 108th Ave SE (SR 515) From: SE 256th St / SE Kent-Kangley Roa To: SE 192nd St / City Limits

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$900,000 Regionally Significant: No Environmental Status: EIS

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KEN-73 Title: South 212th Street Preservation (59th Place S to 72nd Avenue South)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2025*	STBG(UL)	\$2,716,100	\$0	\$0	\$2,716,100
Construction	2025	6/1/2025	Local	\$0	\$0	\$423,900	\$423,900
				 <b>#0.740.400</b>	Φ0	<b>#400.000</b>	<b>#0.440.000</b>

**WSDOT PIN: Totals:** \$2,716,100 \$0 \$423,900 \$3,140,000

Federal Aid/FTA Grant Number(s): 1250(012)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 212th Street From: 59th Place South To: 72nd Avenue S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,346,000 Regionally Significant: No Environmental Status: CE

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

#### **Jurisdiction: King County Department of Transportation (Road Services)**

Project Number: KGCO-182 Title: King County 2023 New Guardrail Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	7/29/2025	Local	\$0	\$0	\$28,325	\$28,325
Construction	2025	7/29/2025	HSIP	\$771,675	\$0	\$0	\$771,675

**WSDOT PIN:** Totals: \$771,675 \$0 \$28,325 \$800,000

Federal Aid/FTA Grant Number(s): 000S(723)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

**Location:** 10 locations in unincorporated King County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$847,473 Regionally Significant: No Environmental Status: CE

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

#### **Jurisdiction: King County Department of Transportation (Transit)**

Project Number: MET-262 Title: Bus Acquisitions 2025-2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/30/2025	Local	\$0	\$0	\$5,860,003	\$5,860,003
Other	2025	9/30/2025	5339	\$6,333,878	\$0	\$0	\$6,333,878
Other	2025	9/30/2025	5337 HIMB	\$10,784,448	\$0	\$0	\$10,784,448
Other	2025	9/30/2025	5307(Urban)	\$24,687,325	\$0	\$0	\$24,687,325
Other	2025	12/30/2025	Local	\$0	\$0	\$5,080,993	\$5,080,993
Other	2026	9/30/2026	Local	\$0	\$0	\$612,002,218	\$612,002,218
Other	2026	9/30/2026	5339	\$4,294,491	\$0	\$0	\$4,294,491
Other	2026	9/30/2026	5337 HIMB	\$12,138,166	\$0	\$0	\$12,138,166
				<b>—</b>	Φ0	#000 040 044	0004 404 500

**WSDOT PIN:** \$58,238,308 \$0 \$622,943,214 \$681,181,522

#### Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

**Location**: Metro's South Base Campus From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$681,181,522 Regionally Significant: No Environmental Status: CE

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 310 buses will be purchased.

**Jurisdiction: Maple Valley** 

Project Number: MV-11 Title: Compact Roundabout and Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	8/31/2025	HSIP		\$348,000	\$0	\$0	\$348,000
Construction	2027	4/30/2027	HSIP		\$1,452,000	\$0	\$0	\$1,452,000
WSDOT PIN:	_			Totals:	\$1,800,000	\$0	\$0	\$1,800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Multiple Intersections -- Roadway

Location: SE 248th Street/224th Avenue SE & 216th Avenue SE/SE 280th From: N/A To: N/A

Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,800,000 Regionally Significant: No Environmental Status: DCE

Install a compact roundabout, curb-separated pedestrian pathway, pedestrian crossing improvements including rectangular rapid flashing beacons (RRFB), and streetlights at two intersections.

Jurisdiction: Redmond

Project Number: RED-59 Title: Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025*	STBG(UL)	\$315,000	\$0	\$0	\$315,000
P/E-Design	2025	6/1/2025	Local	\$0	\$0	\$52,000	\$52,000
Construction	2026	6/1/2026	STBG(UL)	\$1,130,000	\$0	\$0	\$1,130,000
Construction	2026	6/1/2026	Local	\$0	\$0	\$177,000	\$177,000
							*

**WSDOT PIN:** \$1,445,000 \$0 \$229,000 \$1,674,000

Federal Aid/FTA Grant Number(s): 1907(001)

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,674,000 Regionally Significant: No Environmental Status: CE

Asphalt pavement overlay from Redmond Way to NE 85th Street.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-266 Title: Pedestrian Scale Lighting

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	8/30/2025	State		\$0	\$1,972,000	\$0	\$1,972,000
Construction	2025	8/30/2025	Local		\$0	\$0	\$1,641,198	\$1,641,198
WSDOT PIN:				Totals:	\$0	\$1,972,000	\$1,641,198	\$3,613,198

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Other -- nonmotorized

Location: S Dearborn St, S King St, 12th Ave S From: 5th Ave S and S Dearborn St To: 12th Ave S and S Main St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,282,198 Regionally Significant: No Environmental Status: CE

Pedestrian scale illumination (crossing and segment), ADA curb ramps.

# County: Kitsap

**Jurisdiction: Kitsap County** 

**Project Number:** KTCO-80 **Title:** Harper Estuary Barrier Correction

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	9/1/2025	State	\$0	\$1,456,000	\$0	\$1,456,000
Construction	2025	9/1/2025	PROTECT	\$6,840,000	\$0	\$0	\$6,840,000
Construction	2025	9/1/2025	Local	\$0	\$0	\$1,100,000	\$1,100,000
					*		

**WSDOT PIN:** \$6,840,000 \$1,456,000 \$1,100,000 \$9,396,000

Federal Aid/FTA Grant Number(s): 2018(064)

Functional Class: Rural Local Access Improvement Type: Environmental Improvement -- Roadway

**Location:** Olympiad Drive **From:** MP 0.00 **To:** MP 0.15

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,665,000 Regionally Significant: No Environmental Status: DCE

Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

## County: Kitsap

Project Number: KTCO-87 Title: Colchester Drive E, Duncan Creek Fish Passage Culvert

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	8/24/2024*	PROTECT	\$490,000	\$0	\$0	\$490,000
P/E-Design	2025	8/24/2024	Local	\$0	\$0	\$123,000	\$123,000
Construction	2026	12/1/2026	PROTECT	\$2,295,000	\$0	\$0	\$2,295,000
Construction	2026	12/1/2026	Local	\$0	\$0	\$574,000	\$574,000
L							

**WSDOT PIN: Totals:** \$2,785,000 \$0 \$697,000 \$3,482,000

Federal Aid/FTA Grant Number(s): 2018(065)

Functional Class: Urban Minor Arterial Improvement -- Roadway

Location: Colchester Drive E over Duncan Creek From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,482,000 Regionally Significant: No Environmental Status: DCE

Replace an existing culvert system under Colchester Drive E with a fish-passable buried structure, large woody material, and habitat complexity, and replace an existing comingled stormwater system with a new outfall.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Dupont** 

Project Number: DUP-7 Title: Systemic Pedestrial Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	7/1/2025	Local	\$0	\$0	\$29,600	\$29,600
Construction	2025	9/29/2025	HSIP	\$943,100	\$0	\$0	\$943,100

**WSDOT PIN:** \$943,100 \$0 \$29,600 \$972,700

Federal Aid/FTA Grant Number(s): 000S(670)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: Citywide From: Various To: Various

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,034,700 Regionally Significant: No Environmental Status: CE

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave., Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.: Project also includes associated ADA and utility work as needed.

**Jurisdiction: Fircrest** 

Project Number: FIR-33 Title: Regents West Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	1/1/2025	Local	\$0	\$0	\$1,100,000	\$1,100,000

**WSDOT PIN:** \$0 \$0 \$1,100,000 \$1,100,000

Federal Aid/FTA Grant Number(s): 3236(013)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Regents Blvd From: Alameda Ave To: 67th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,300,000 Regionally Significant: No Environmental Status: CE

Provide 2" asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. project includes a minor amount of dig-out and minor replacement of pavement (less that 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

**Jurisdiction: Pierce County** 

Project Number: PCO-192 Title: Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	9/15/2025	State	\$0	\$950,000	\$0	\$950,000
Construction	2025	9/15/2025	Local	\$0	\$0	\$192,200	\$192,200
Construction	2025	9/15/2025	FBP	\$2,057,800	\$0	\$0	\$2,057,800

**WSDOT PIN:** \$2,057,800 \$950,000 \$192,200 \$3,200,000

Federal Aid/FTA Grant Number(s): 9927(064)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Terminal preservation

Location: Anderson Island and Steilacoom Ferry Landings From: Anderson Island Ferry Landing To: Steilacoom Ferry Landing

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,752,200 Regionally Significant: No Environmental Status: CE

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron and apron hinges at Anderson Island.

**Jurisdiction: Pierce Transit** 

**Project Number:** PT-187 **Title:** Equitable Bus Shelter Pilot Program

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	6/1/2025*	STBG(UL)	\$945,819	\$0	\$0	\$945,819
Other	2025	6/1/2025	Local	\$0	\$0	\$147,613	\$147,613

**WSDOT PIN:** \$945,819 \$0 \$147,613 \$1,093,432

Federal Aid/FTA Grant Number(s): FT25(009)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: Pierce County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,093,432 Regionally Significant: No Environmental Status: DCE

Replace 40 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-186.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Arlington

Project Number: ARL-17A Title: Smokey Point Blvd & 188th St Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fur	ds State Funds	Local Funds	Phase Total
Construction	2025	7/15/2024*	STBG(UM)	\$411,6	96 \$0	\$0	\$411,696
Construction	2025	7/15/2024	Local		\$0 \$0	\$2,755,744	\$2,755,744
Construction	2025	7/15/2024*	CMAQ	\$2,080,0	00 \$0	\$0	\$2,080,000
						<b>\$0.755.744</b>	<b>AF 0.47 4.40</b>

**WSDOT PIN:** \$2,491,696 \$0 \$2,755,744 \$5,247,440

Federal Aid/FTA Grant Number(s): 2691(013)

Functional Class: Urban Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: Smokey Point Blvd and 188th St From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$6,426,220 Regionally Significant: No Environmental Status: EIS

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Community Transit** 

Project Number: CT-80 Title: Transit Revenue Vehicles 2023-2026

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	12/30/2024	Local		\$0	\$0	\$17,650,043	\$17,650,043
Other	2025	9/30/2025	5307(Urban)		\$5,648,044	\$0	\$0	\$5,648,044
Other	2025	12/30/2025	Local		\$0	\$0	\$9,400,000	\$9,400,000
Other	2025	12/30/2025	5339		\$1,129,071	\$0	\$0	\$1,129,071
Other	2025	12/30/2025	5337 HIMB		\$4,118,331	\$0	\$0	\$4,118,331
Other	2025	12/30/2025	5307(Urban)		\$8,090,179	\$0	\$0	\$8,090,179
Other	2026	6/1/2025	CRP(UL)		\$6,330,000	\$0	\$0	\$6,330,000
Other	2026	9/30/2026	5307(Urban)		\$6,004,625	\$0	\$0	\$6,004,625
Other	2026	12/30/2026	Local		\$0	\$0	\$12,718,301	\$12,718,301
Other	2026	12/30/2026	5339		\$1,359,193	\$0	\$0	\$1,359,193
Other	2026	12/30/2026	5337 HIMB		\$4,218,528	\$0	\$0	\$4,218,528
Other	2026	12/30/2026	5307(Urban)		\$10,361,686	\$0	\$0	\$10,361,686
Other	2028	9/30/2026	Local		\$0	\$0	\$1,988,569	\$1,988,569
Other	2028	9/30/2028	5337 HIMB		\$448,487	\$0	\$0	\$448,487
WEDOT DIN:				Totala	\$47.708.14 <i>4</i>	0.9	¢/1 756 013	\$80 465 057

**WSDOT PIN:** \$47,708,144 \$0 \$41,756,913 \$89,465,057

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$89,465,057 Regionally Significant: No Environmental Status: CE

Purchase approximately 45 Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 9 vehicles with 5307 earned share funds; 8 vehicles with 5307 equity funds that will be used for new expansion service for the Swift Gold Line; 2 vehicles with 5339 funds; 6 with 5337 funds that will operate on HOV lanes; 4 with CRP funds and 16 vehicles with Local Funds.

Jurisdiction: Everett

Project Number: EVT-87 Title: Citywide Systemic Pedestrian and Bicyclist Data Collection

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	7/1/2024*	HSIP	\$139,000	\$0	\$0	\$139,000
				 4400.000	40	4.0	4400.000

**WSDOT PIN: Totals:** \$139,000 \$0 \$0 \$139,000

Federal Aid/FTA Grant Number(s): 000S(718)

Functional Class: Urban Principal Arterial Improvement Type: Study or Planning Activity

Location: Citywide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$139,000 Regionally Significant: No Environmental Status: CE

Collect pedestrian and bicyclist count data and vehicle turning movement data. Data to be used to update the agency's systemic safety analysis.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

**Project Number:** MAR-34 **Title:** 67th Ave NE (Grove St to 88th St NE)

Construction	2025	6/1/2025	Local	\$0	\$0	\$774,499	\$774,499
Construction	2025	6/1/2025*	STBG(UM)	\$805,714	\$0	\$0	\$805,714
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

**WSDOT PIN:** \$0 \$774,499 \$1,580,213

Federal Aid/FTA Grant Number(s): 2699(007)

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: 67th Avenue NE From: Grove Street To: 88th Street NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,665,743 Regionally Significant: No Environmental Status: CE

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

**Project Number:** MAR-36 **Title:** Citywide Pedestrians Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	11/3/2025	HSIP		\$940,000	\$0	\$0	\$940,000
WSDOT PIN:				Totals:	\$940,000	\$0	\$0	\$940,000

Federal Aid/FTA Grant Number(s): 000S(677)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized

Location: Citywide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$1,058,000 Regionally Significant: No Environmental Status: CE

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-11 Title: Kelsey Street At-Grade Rail Crossing Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	10/31/2025	HSIP	\$1,637,484	\$0	\$0	\$1,637,484

**WSDOT PIN:** \$1,637,484 \$0 \$0 \$1,637,484

Federal Aid/FTA Grant Number(s): 2632(001)

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Location: Kelsey Street rail crossing just south of US-2 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,992,390 Regionally Significant: No Environmental Status: CE

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

**Jurisdiction: Snohomish County** 

Project Number: SNOCO-135 Title: Richardson Creek Bridge #300 Replacement

Phase	Programmed Year	Obligation Date	Funding Source	I	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/2027	Local		\$0	\$0	\$60,000	\$60,000
Construction	2028	6/1/2028	State		\$0	\$1,600,000	\$0	\$1,600,000
Construction	2028	6/1/2028	Local		\$0	\$0	\$1,213,000	\$1,213,000
WSDOT PIN:				Totals:	\$0	\$1,600,000	\$1,273,000	\$2,873,000

Federal Aid/FTA Grant Number(s): 31E1(001)

Functional Class: Rural Minor Arterial Improvement Type: Bridge Replacement

Location: Woods Creek Road From: Richardson Creek Bridge #300 To: Richardson Creek Bridge #300

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,700,000 Regionally Significant: No Environmental Status: DCE

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

# **County: Multicounty Agencies**

**Jurisdiction: Intercity Transit** 

Project Number: IT-14 Title: Replacement Coaches 2025-2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	7/15/2025	Local	\$0	\$0	\$2,598,245	\$2,598,245
Construction	2026	7/15/2025	5339	\$150,826	\$0	\$0	\$150,826
Construction	2026	7/15/2025	5307(Urban)	\$1,505,024	\$0	\$0	\$1,505,024
Construction	2026	7/15/2026	5339	\$257,181	\$0	\$0	\$257,181
Construction	2026	7/15/2026	5307(Urban)	\$2,636,150	\$0	\$0	\$2,636,150

**WSDOT PIN:** \$4,549,181 \$0 \$2,598,245 \$7,147,426

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

**Description:** Total Cost: \$7,147,426 Regionally Significant: No Environmental Status:

This is a new bucket project which will contribute to the replacement of approximately 7 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue milesserved in the Seattle-Tacoma-Everett UZA.

# **County: Tribal Nations**

Jurisdiction: Port Gamble S'Kallam Tribe

**Project Number:** SKL-1 **Title:** Hansville Path from SR 104 to the Casino

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	12/1/2025	Discretionary	\$650,000	\$0	\$0	\$650,000
				 ****		•	*****

**WSDOT PIN:** Totals: \$650,000 \$0 \$0 \$650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Vicinity Hansville From: SR 104/Hansville Road To: The Point Casino

MTP Status: Exempt MTP Reference(s): NA

**Description:** Total Cost: \$650,000 Regionally Significant: No Environmental Status: CE

Component K330 of the RAISE award Puget Sound to Pacific Planning for Multi-Use Trail, which will assess alignment alternatives, develop trail routing, assess environmental assets and constraints, assess existing transportation systems, and determine land ownership.

#### **County: WSDOT**

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2149 Title: SR 167 Implementation Plan

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	7/15/2025*	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
Planning	2025	7/15/2025	STBG	\$1,525,000	\$0	\$0	\$1,525,000
Planning	2025	7/15/2025	State	\$0	\$100,000	\$0	\$100,000

**WSDOT PIN:** 116725A **Totals:** \$2,525,000 \$100,000 \$0 \$2,625,000

Federal Aid/FTA Grant Number(s): 0167(062)

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Study or Planning Activity

**Location:** SR 167 **From:** MP 11.17 **To:** MP 27

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,625,000 Regionally Significant: No Environmental Status: EIS

The proposed project is to analyze, plan, prioritize, and develop funding and phasing strategies to implement the projects identified in the SR 167 Master Plan Planning and Environmental Linkages (PEL) Study. Project is funded with federal funds using state toll credits as local match.

<sup>\* =</sup> Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

#### **County: WSDOT**

Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-504 **Title:** SR 702/8th Avenue S Intersection - Roundabout

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	8/29/2025	State		\$0	\$3,000	\$0	\$3,000
ROW	2025	8/29/2025	HSIP		\$12,000	\$0	\$0	\$12,000
Construction	2026	11/3/2026	State		\$0	\$25,726	\$0	\$25,726
Construction	2026	11/3/2026	HSIP		\$1,260,627	\$0	\$0	\$1,260,627
	700054			<b>-</b>	A4 070 007	#00 <b>7</b> 00	Φ0	<b>#4.004.050</b>

**WSDOT PIN:** 370205A **Totals:** \$1,272,627 \$28,726 \$0 \$1,301,353

#### Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Safety -- Roadway

**Location:** SR 702 **From:** MP : 005.24 **To:** MP: 005.34

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,500,911 Regionally Significant: No Environmental Status: DCE

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout.

## **County: WSDOT**

Project Number: WDO-528 Title: SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	8/15/2025	State	\$0	\$3,000	\$0	\$3,000
ROW	2025	8/15/2025	HSIP	\$12,000	\$0	\$0	\$12,000
Construction	2026	11/3/2026	State	\$0	\$47,008	\$0	\$47,008
Construction	2026	11/3/2026	HSIP	\$2,303,397	\$0	\$0	\$2,303,397

**WSDOT PIN:** 370203R **Totals:** \$2,315,397 \$50,008 \$0 \$2,365,405

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Safety -- Roadway

**Location:** SR 702 **From:** MP 3.27 **To:** MP 3.37

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,447,574 Regionally Significant: No Environmental Status: CE

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.