

Transit Operators Committee Agenda

Date: Wednesday, September 24, 2025, from 10:00 a.m.-12:00 p.m.

Online Meeting Only: Use Zoom Connection Information Provided Below

- 1. Welcome and Introductions (10:00) Peter Heffernan, King County Metro
- 2. Action: Approval of Meeting Summary July 23, 2025* (10:05)
- 3. Action: Transit Agency Redistribution Requests (10:10) Doug Cox, PSRC Materials for redistribution requests will be provided to the committee prior to the September 24 meeting.
- **4.** Discussion: Transportation Policy Board Debrief and RTP Development (10:20) Kelly McGourty & Craig Helmann, PSRC

PSRC staff will provide an overview of board discussion on the next RTP, including initial RTP scenario metrics. <u>Slides 18-23</u> from the September 11th TPB meeting highlight transit-related scenario results.

The 'At Work' reports for the Transportation Policy Board (TPB) meetings are available on the PSRC website at: https://www.psrc.org/board/transportation-policy-board.

5. Discussion: Sound Transit Enterprise Planning Initiative (10:50) – Alex Krieg, Sound Transit

Sound Transit staff will provide a brief overview and timing for the agency's enterprise planning initiative. Links to the Sound Transit Board meeting on August 28, 2025 are provided for context: presentation and memo to the ST Board.

6. Discussion: FTA-required regional transit performance targets (11:05) – Erin Hogan, PSRC

PSRC will share initial results of FTA-required regional transit performance targets, covering transit asset management and transit safety topic areas, based on 2025 data collection. These performance targets will be included in the next RTP.

7. Discussion: Transit-related content for the next RTP's Future System Report (11:20) – Gil Cerise & Other PSRC staff

As time permits and information is available, PSRC will provide information on other transit-related content for the RTP Future System Report.

8. Discussion: Transit Agency Roundtable (11:45)

As time permits, transit agency staff will provide updates on their work to share with regional partners.

9. Information Items

- a. 2025-2026 TOC Meeting Topics*
- b. RTP Public Meetings Flyer*

10. Next Meeting: October 22, 2025

Calendar Link: https://www.psrc.org/calendar

11. Adjourn (12:00)

*Supporting materials attached

Zoom Connection:

- Join the meeting
- Listen by phone 1-888-475-4499
- Meeting ID: 817 0086 3118 Passcode: 553746

Other Formats:

- Sign language, and communication material in alternative formats, can be arranged given sufficient notice by calling 206-464-7090, TTY Relay 711.
- יוביי | Arabic, 中文 | Chinese, Deutsch | German, Française | French 한국어 | Korean, Pyccкий | Russian, Español | Spanish, Tagalog, Tiếng việt | Vietnamese, visit https://www.psrc.org/contact/language-assistance.



Transit Operators Committee Meeting Summary

Date: July 23, 2025

Location: Online Meeting Only: Zoom Remote Meeting

Welcome and Introductions

Peter Heffernan, King County Metro, welcomed everyone at 10:00 a.m. Gil Cerise, PSRC took roll call and confirmed the members and alternates present.

Approval of Meeting Summary

The summary for the June 25, 2025, meeting was approved.

Transportation Policy Board Debrief

Kelly McGourty, PSRC, provided an overview of the discussion that the Transportation Policy Board had at their July meeting on Regional Transportation Plan (RTP) scenarios. The board provided direction to study a fourth scenario (scenario 2B) that emphasized maintenance & preservation and operations, particularly local transit operations. Kelly provided an overview of upcoming RTP milestones, including review of initial future system metrics in September.

For more information, contact Kelly McGourty at McGourty@psrc.org.

Information Item: Legislative Redistribution of FTA 5337 HIFG funds between King County Metro and Washington State Ferries

Kelly McGourty, PSRC, and Peter Heffernan, King County Metro, provided an informational update on a redistribution FTA funds between two agencies that occurred outside of PSRC's normal process. This redistribution will go to PSRC boards, as per the usual process, but was developed through legislation between King County Metro and Washington State Ferries in this instance.

For more information, contact Kelly McGourty at KMcGourty@psrc.org.

Discussion: Puget Sound Data Trends

Criag Helmann, PSRC, provided a presentation on regional trends with a focus on transit trends.

The presentation can be found here.

For more information, contact Craig Helmann at CHelmann@psrc.org.

Discussion: Coordinated Mobility Plan transit-related strategies

Jean Kim, PSRC, provided an overview of work-to-date developing PSRC's next Coordinated Mobility Plan, including identification of mobility needs and the ongoing process to develop strategies to address those needs. Jean shared draft strategies that are more oriented to transit agencies than human service providers and asked for transit agency feedback. PSRC will follow-up with agencies after the meeting, seeking comments on these strategies. Erin Hogan will be the point of contact for transit agencies to comment on the draft strategies.

The presentation can be found here.

For more information, contact Jean Kim at <u>JKim@psrc.org</u> or Erin Hogan at <u>EHogan@psr.corg</u>

Discussion: Data collection for Regional FTA-required performance metrics

Erin Hogan, PSRC, shared an update on PSRC's data collection effort for FTA-required regional transit performance targets. FTA requires regional targets for transit asset management (including ferry and commuter rail) and transit safety (excluding ferry and commuter rail). PSRC is planning to share initial results for these performance targets at the September TOC meeting, in advance of inclusion in the next RTP.

The presentation can be found here.

For more information, contact Erin Hogan at EHogan@psrc.org.

Discussion: Transit Agency Roundtable

- Sabina Araya, Everett Transit
- Steffani Lillie, Kitsap Transit
- Andrew Arnes, Pierce Transit
- List Wolterink, Sound Transit
- Jason Rogers, WSF
- Cordy Crockett, WSDOT
- Peter Heffernan, King County Metro

Adjourn

The meeting was adjourned at approximately 11:30 a.m.

*Members and Alternates Present

See attached attendance roster.

*PSRC Staff, Alternates and Guests Present

Amanda Koerber, Everett Transit; Kamal Mahmoud, City of Seattle; Siri Olson, WSDOT

PSRC

Alexa Leach, Gil Cerise, Craig Helmann, Kelly McGourty, Nick Johnson, Erin Hogan, Doug Cox

*Attendees were present via remote participation

TOC Attendance Roster

Item 2 - Att. A

(Members and Alternates represented)

Date: July 23, 2025 10:00am - 11:30am

Online/Remote Meeting Only

Agency/Jurisdiction		Name
Transit Agencies	-	
Community Transit (1)		Sophie Luthin
	х	Kathryn Rasmussen (Alt.)
Everett Transit (1)	х	Sabina Araya
		Amanda Koerber (Alt.)
King County Metro (1)	х	Peter Heffernan, Chair
		Jacob Brett (Alt.)
Kitsap Transit (1)	х	Steffani Lilllie
		Edward Coviello (Alt.)
Pierce County Ferries (1)		VACANT
		Vacant (Alt.)
Pierce Transit (1)	х	Andrew Arnes
		Tina Lee (Alt.)
City of Seattle (1)		Jen Malley-Crawford
	х	Chris Eilerman (Alt.)
Sound Transit (1)		Alex Krieg, Co-Chair
	х	Lisa Wolterink (Alt.)
State		
WSDOT - Washington State Ferries (1)	х	Jason Rogers
		Siri Olson (Alt.)
WSDOT (1)	х	Cordy Crockett
		Jill Nordstrom (Alt.)
Non-Voting Participants		
Intercity Transit (1)		Peter Stackpole
		Jessica Gould (Alt.)
Skagit Transit (1)		Rebekah Tuno
		VACANT (Alt.)
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2025 TOC

Planned Meeting Topics

Quarter 4 (October – December)

October 22:

- Discussion: Development of draft RTP transit-related narrative focusing on future conditions
 - Includes all modes and types of transit, as well as transit-related programs, such as TDM, TOD, etc.
- Discussion: Regional Transit Access Assessment and next steps
- Discussion: Upcoming schedule for draft RTP release and formal comment period
- Discussion: Chair and Vice-chair nomination/elections 2026-2027

December 3:

• HOLD MEETING DATE, IF NEEDED.

Note: potential vote-by-email on TOC chair/vice-chair between meetings, if no December meeting.

2026 TOC

Planned Meeting Topics

Agenda topics not specially allocated to a particular meeting at this time

Action: FTA Annual AdjustmentsDiscussion & Action: FTA funding

FTA Project Tracking

Quarter 1 (January – March)

January 28:

• Discussion/Info: Draft RTP

• Discussion: Interactive Transit Access Assessment Tool Development

• Discussion: Annual Transit Development Plan review of past process/training for 2026

February 25:

Discussion/Info: Draft RTP (if needed)

March 25:

Discussion/Info: Draft RTP (if needed)

• Discussion: Interactive Transit Access Assessment Tool Development

Quarter 2 (April – June)

April 22:

• Discussion/Info: Draft RTP (if needed)

May 27:

Discussion: Interactive Transit Access Assessment Tool Development

June 24:

• Discussion: RTP Transit-related implementation



REGIONAL TRANSPORTATION PLAN PUBLIC MEETINGS

The Regional Transportation Plan (RTP) is the long-range transportation plan for the central Puget Sound region. The RTP is adopted every four years, and is designed to implement the region's growth plan, VISION 2050. The RTP meets all state and federal requirements and is based on the latest data, adopted land use assumptions, and technical tools.



We Want to Hear From You!

Join PSRC for a public meeting to directly engage community members in how we plan and develop the blueprint for the central Puget Sound region's future transportation network as we create a new Regional Transportation Plan (RTP).

You can expect dinner, entertainment, and interactive ways to give your input on transportation infrastructure needs in your area.

KING COUNTY

MEETING #1

Thursday, September 4, 2025 5:00 PM - 7:30 PM

Central Seattle Public Library Level 4 Rooms 1 and 2 1000 4th Ave, Seattle, WA 98104

RSVP for King County

MEETING #2

Thursday, October 23, 2025 5:00 PM - 7:30 PM

Tukwila Community Center 12424 42nd Ave S, Tukwila, WA 98168

RSVP for King County



SNOHOMISH COUNTY

MEETING #1

Thursday, September 18, 2025 5:00 PM - 7:30 PM

Everett Station 13201 Smith Ave, Everett, WA 98201 RSVP for Snohomish County

PIERCE COUNTY

MEETING #1

Thursday, October 2, 2025 5:00 PM - 7:30 PM

Pioneer Park Pavilion 330 S Meridian, Puyallup, WA 98371

RSVP for Pierce County



Thursday, October 16, 2025

5:00 PM - 7:30 PM

Point Defiance Pagoda 5801 Trolley Ln, Tacoma, W<u>A 98407</u>

RSVP for Pierce County

KITSAP COUNTY

MEETING #1

Thursday, October 30, 2025 5:00 PM - 7:30 PM

Marvin Williams Recreation Center 725 Park Ave, Bremerton, WA 98337

RSVP for Kitsap County

