



Puget Sound Regional Council

Regional Project Evaluation Committee Meeting Summary

Date: June 27, 2025, from 9:30 a.m. - 11:00 a.m.

Location: Remote – Online Meeting Only (Zoom Connection)

Introductions and Announcements

Doug McCormick, Chair, welcomed everyone at 9:30 a.m. He then took roll call to confirm the members and alternates present.

Approval of Meeting Summary

The May 23, 2025, RPEC meeting summary was approved as presented.

Transportation Policy Board Debrief

Jennifer Barnes, PSRC, reviewed the Transportation Policy Board meeting held on June 12. The 'At Work' report for the Transportation Policy Board meetings are available on the PSRC website at: <https://www.psrc.org/board/transportation-policy-board>.

Discussion: Project Delivery

Kalon Thomas, PSRC, briefed the committee on current status of delivery of 2025 FHWA funds. The bulk of annual rebalancing activities were completed January through May. The primary things that have changed since May are some additional returns and de-obligations, an additional exception request, and likely delivery in 2025 of a project that had received an extension. With these adjustments, the region is still on track to exceed its delivery target. About 92% of 2025 FHWA funds have either completed obligation or are in process, with paperwork not yet submitted for about 8%. Delivery status is ahead of where it was at this time in 2024, and staff feel that the process adjustments that pushed TIP updates related to rebalancing earlier in the year have helped foster earlier submittals. He reminded that WSDOT staff will be extremely busy until the end of the fiscal year, and in addition to delivery of PSRC funds, that everyone be responsive in delivering on their other FHWA funds as well. Kalon and Stephanie Tax, WSDOT, updated the committee on the status of the state's potential receipt of additional funds through redistributed obligation authority (OA). PSRC is confirming projects that have recently received high bids that could be candidates to receive funds if they are made available and will pass that information on to WSDOT, which makes final determinations in coordination with FHWA. Confirmation of whether funds will be available and which projects may receive them is expected in late August.

The presentation is provided on the PSRC website [here](#).

For more information, contact Kalon Thomas at KThomas@psrc.org.

Discussion: Regional Transportation Plan

Kelly McGourty, PSRC, briefed the committee on status of the development of the Regional Transportation Plan. She reminded about the four building blocks that create the RTP financial strategy: under expenditures, the categories of maintenance, preservation and operations, and system improvements including regional capacity projects; under revenues, both current law revenue and new revenue sources. Since May, updated information was applied that increased the current law revenue estimate, and with those adjustments the estimated gap is about \$78.2 billion (21%). She provided a summary of the system improvements included in the plan, including Regional Capacity Projects that have been submitted, all other system improvements, and maintenance and preservation. She then discussed the levers available to bring the plan into balance, including potential new revenue sources and/or reducing investment levels. Board direction will be requested on identifying one or more scenarios to move into modeling and analysis that could include new revenues, reduced investments, or some combination of both. Analysis of the scenarios, across varied performance metrics, will be provided to the board in September. Then discussions will continue into the fall on policy direction, investments, financial strategy, and identifying action items to come out of the plan. The draft plan is planned to be complete and released for public comment in December.

The presentation is provided on the PSRC website [here](#).

For more information, contact Kelly McGourty at KMcGourty@psrc.org.

Adjourn

The meeting adjourned at approximately 11:00 a.m.

***Members and Alternates Present**

See attached attendance roster.

***PSRC Staff, Alternates and Guests Present**

David Paine, City of Kent; Ellen Talbo, City of Renton; Emilie Pilchowski, KRCC; Eric Irelan, King County; Gunnar Fridriksson, City of Bremerton; Laura Gurley, Port of Everett; Tricia Juhnke, City of Shoreline

PSRC

Alexa Leach, Jennifer Barnes, Kelly McGourty, Kalon Thomas, Miles Stepleton, Josh Brown

**All attendees were present via remote participation*

RPEC Attendance Roster - Designated Members

Item 2 - Att. A

Date: June 27, 2025 - 9:30-11:00 am

Remote/Online Only

NOTE: Members are invited to sit at the table and vote. Alternates may sit at the table and vote when the member is absent. Please coordinate representation in advance of the meeting. All other Alternates and Guests are invited to attend and sit in the gallery. This roster is for attendance purposes only and should be marked by all members and alternates present at the table, regardless of voting status.

Jurisdiction	✓	Name	Jurisdiction	✓	Name
King County (3)	<input checked="" type="checkbox"/>	Mary Bourguignon	WSDOT-NW Region (1)	<input checked="" type="checkbox"/>	Cameron Kukes
	<input checked="" type="checkbox"/>	Peter Heffernan			Mehrdad Moini (Alt.)
	<input checked="" type="checkbox"/>	John Vander Sluis	WSDOT-Oly Region (1)	<input checked="" type="checkbox"/>	JoAnn Schueler
		Andrew Kim (Alt.)			John Ho (Alt.)
		Sarah Green (Alt.)	WSDOT-MoM (1)	<input checked="" type="checkbox"/>	Matthew Kenna
		Ivan Miller (Alt.)			April Delchamps (Alt.)
Seattle (3)		Sarah Strand	WSDOT-WS Ferries (1)		Vacant
	<input checked="" type="checkbox"/>	Jim Storment		<input checked="" type="checkbox"/>	Krishan Aggarwal (Alt.)
	<input checked="" type="checkbox"/>	Joanna Valencia			Todd Lamphere (Alt.)
		Bill LaBorde (Alt.)	Kitsap Transit (1)		Steffani Lillie
		Emily Reardon (Alt.)			Jeff Davidson (Alt.)
	<input checked="" type="checkbox"/>	Katie Lyle-Beshai (Alt.)	Pierce Transit (1)		Tina Lee
Bellevue (1)	<input checked="" type="checkbox"/>	Eric Miller	Community Transit (1)	<input checked="" type="checkbox"/>	Darin Stavish (Alt.)
		Mia Waters (Alt.)			VACANT
Other Cities/Towns (5)	<input checked="" type="checkbox"/>	Chad Bieren, Kent			Kathryn Rasmussen (Alt.)
		John Mortenson, Issaquah	King County Metro (1)	<input checked="" type="checkbox"/>	Chester Knapp
	<input checked="" type="checkbox"/>	Larissa Grundell, Duvall			Hannah McIntosh (Alt.)
	<input checked="" type="checkbox"/>	Ingrid Gaub, Auburn			Lisa Shafer (Alt)
		VACANT	Sound Transit (1)	<input checked="" type="checkbox"/>	Lisa Wolterink
		Vangie Garcia, Redmond (Alt.)			Tyler Benson (Alt.)
	<input checked="" type="checkbox"/>	Kimberly Scrivner, Kirkland (Alt.)			Kirste Johnson (Alt.)
	<input checked="" type="checkbox"/>	Dan Marcinko, North Bend (Alt.)	Port of Seattle (1)		Monica Overby (Alt.)
		Ellen Talbo, Renton (Alt.)		<input checked="" type="checkbox"/>	Geri Poor
		Vacant (Alt.)			Robert Giacometti (Alt.)
	<input checked="" type="checkbox"/>	David Forte	Port of Tacoma (1)		Deirdre Wilson
		Joe Rutan (Alt.)		<input checked="" type="checkbox"/>	Ryan Medlen (Alt.)
Bremerton (1)	<input checked="" type="checkbox"/>	Shane Weber, Vice Chair	Port of Everett (1)	<input checked="" type="checkbox"/>	Brandon Whitaker
		Gunnar Fridriksson (Alt. 1)			Laura Gurley (Alt.)
		Vicki Grover (Alt. 2)	Port of Bremerton (1)	<input checked="" type="checkbox"/>	Arne Bakker
Other Cities/Towns (1)	<input checked="" type="checkbox"/>	Diane Lenius, Poulsbo			James Goodman (Alt.)
		Vacant (Alt.)	PSCAA (1)	<input checked="" type="checkbox"/>	Kathy Strange
Pierce County (2)	<input checked="" type="checkbox"/>	Bekah Osterhaus			Jennifer Keene (Alt.)
	<input checked="" type="checkbox"/>	Peter Lewis-Miller	Suquamish Tribe (1)		VACANT
		Letticia Neal (Alt.)			VACANT (Alt.)
		Clint Ritter (Alt.)	Muckleshoot Tribal Cncl (1)		VACANT
Tacoma (2)	<input checked="" type="checkbox"/>	Dan Hansen			VACANT (Alt.)
	<input checked="" type="checkbox"/>	Brennan Kidd	Puyallup Tribe (1)		VACANT
		Jennifer Kammerzell (Alt.)			VACANT (Alt.)
		Vacant (Alt.)	NON-VOTING		VACANT - BPAC Member
Other Cities/Towns (1)		Mark Burlingame, Steilacoom			VACANT - BPAC Alternate
		Hans Hunger, Puyallup (Alt.)			
Snohomish County (2)	<input checked="" type="checkbox"/>	Doug McCormick, Chair			
		Kelly Snyder			
		Janice Fahning (Alt.)			
		Glynda Steiner (Alt.)			
	<input checked="" type="checkbox"/>	Matt Ojala (Alt.)			
Everett (1)		Tom Hood, City Engineer			
	<input checked="" type="checkbox"/>	Angelique Thompson (Alt.)			
Other Cities/Towns (2)		Vacant			
	<input checked="" type="checkbox"/>	Gael Fisk, Mukulteo			
		Jim Kelly, Arlington (Alt.)			
		Steve Morikawa, Bothell (Alt.)			

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