Scenario 1 - Current Funding Sources - Regional Capacity Projects INCLUDED

|                             | Si  | enario 1 - Curre                | nt Funding S  | ources - Regi | onal Capacity | / Projects IN |            |             |                    |            |            |              |  |
|-----------------------------|---|---------------------------------|---|---------------|---------------|---------------|------------|-------------|--------------------|------------|------------|--------------|--|
|                             |   |                                 | Plan Consistency Grade  Grade by Balley Category  |               |               |               |            |             |                    |            |            |              |  |
|                             |   | Total Project Cost              | Grade by Policy Category  Supporting Freight Supporting Puget Sound Land Transportation Support for Community |               |               |               |            |             |                    |            |            |              |  |
| Project Sponsor             | Project Title   | (2026\$)                        | Total Grade   | Movement      | Employment    | Emissions     | and Water  | Altenatives | Travel Reliability | Centers    | Safety     | Benefits     |  |
| Auburn                      | Auburn Way S (SR-164) - Hemlock to Poplar   | \$ 13,427,500                   | 60%   | 0%            | 0%            | 60%           | 80%        | 100%        | 100%               | 20%        | 80%        | 100%         |  |
| Auburn                      | M Street NE Widening (E Main St to 4th St NE)   | \$ 7,567,200                    | 53%   | 0%            | 0%            | 30%           | 50%        | 100%        | 100%               | 20%        | 80%        | 100%         |  |
| Auburn                      | =   | \$ 12,086,500                   | 56%   | 20%           | 0%            | 50%           | 50%        | 70%         | 100%               | 30%        | 80%        | 100%         |  |
| Auburn                      |   | \$ 3,153,000                    | 53%   | 0%            | 0%            | 30%           | 50%        | 100%        | 100%               | 20%        | 80%        | 100%         |  |
| Bainbridge Island           |   | \$ 108,917,232                  | 39%   | 10%           | 0%            | 50%           | 70%        | 70%         | 0%                 | 70%        | 40%        | 40%          |  |
| Bellevue                    | 3 4 7   | \$ 142,531,200                  | 56%   | 0%            | 70%           | 80%           | 70%        | 30%         | 100%               | 70%        | 20%        | 60%          |  |
| Bellevue                    | =   | \$ 71,750,000                   | 48%   | 20%           | 60%           | 50%           | 50%        | 70%         | 0%                 | 0%         | 80%        | 100%         |  |
| Bellevue                    | Bellevue Way SE Southbound HOV Lane 150th Avenue SE Mobility Improvements                                   | \$ 60,475,000<br>\$ 17,753,000  | 53%<br>59%  | 0%<br>0%      | 100%<br>80%   | 80%<br>20%    | 50%<br>50% | 30%<br>30%  | 100%<br>100%       | 40%<br>70% | 20%<br>80% | 60%<br>100%  |  |
| Bellevue<br>Bellevue        | Mountains to Sound Greenway Trail: 142nd PI SE to I-90 Non-Motorized Overcross                              | \$ 17,753,000                   | 56%   | 20%           | 80%           | 50%           | 50%        | 70%         | 0%                 | 70%        | 100%       | 60%          |  |
| Bellevue                    | ,   | \$ 197,000,000                  | 70%   | 20%           | 100%          | 60%           | 50%        | 100%        | 80%                | 100%       | 60%        | 60%          |  |
| Bothell                     | Bothell Way Multimodal Improvements   | \$ 109,304,000                  | 78%   | 50%           | 100%          | 80%           | 70%        | 100%        | 100%               | 60%        | 80%        | 60%          |  |
| Bothell                     | East Riverside Drive Trail  | \$ 33,632,000                   | 37%   | 20%           | 30%           | 60%           | 50%        | 70%         | 0%                 | 0%         | 40%        | 60%          |  |
| Bremerton                   | 6th Street Active Transporation Improvements  | \$ 4,004,310                    | 41%   | 0%            | 40%           | 50%           | 0%         | 100%        | 0%                 | 80%        | 40%        | 60%          |  |
| Community Transit           | Swift BRT Green Line Extension to UW Bothell Campus   | \$ 41,821,025                   | 50%   | 30%           | 60%           | 60%           | 70%        | 30%         | 100%               | 100%       | 0%         | 0%           |  |
| Community Transit           | Swift BRT Gold Line**   | \$ 176,753,600                  | 64%   | 70%           | 100%          | 80%           | 70%        | 70%         | 100%               | 90%        | 0%         | 0%           |  |
| Covington                   | SR 516 - 185th Place SE to 192nd Avenue SE  | \$ 21,554,287                   | 62%   | 60%           | 20%           | 30%           | 80%        | 70%         | 100%               | 20%        | 80%        | 100%         |  |
| Edgewood                    | Interurban Trail Connections - Edgewood and Milton  | \$ 33,632,000                   | 43%   | 30%           | 0%            | 50%           | 90%        | 70%         | 0%                 | 30%        | 80%        | 40%          |  |
| Everett                     | 41st Street to Rucker Avenue Corridor Phase 2   | \$ 39,785,846                   | 48%   | 60%           | 40%           | 30%           | 80%        | 20%         | 80%                | 80%        | 40%        | 0%           |  |
| Federal Way                 | City Contain access Complete in Toject  | \$ 512,500,000                  | 56%   | 20%           | 20%           | 50%           | 70%        | 70%         | 100%               | 90%        | 80%        | 0%           |  |
| Federal Way                 | , , ,   | \$ 89,175,000                   | 48%   | 20%           | 20%           | 0%            | 70%        | 70%         | 80%                | 90%        | 80%        | 0%           |  |
| Fife                        | I-5 / Port of Tacoma Road Interchange   | \$ 109,562,558                  | 64%   | 70%           | 70%           | 20%           | 20%        | 70%         | 100%               | 50%        | 80%        | 100%         |  |
| Fife                        | I-5/54th Avenue E Interchange   | \$ 140,784,000                  | 84%   | 100%          | 100%          | 70%           | 70%        | 60%         | 100%               | 80%        | 80%        | 100%         |  |
| Issaquah                    | Newport Way NW Improvements (NW Maple Street to West Sunset Way)  Central Issaguah Multimodal I-90 Crossing | \$ 74,738,858                   | 67%<br>50%  | 0%            | 50%<br>20%    | 50%<br>70%    | 100%       | 70%<br>100% | 80%<br>40%         | 70%<br>90% | 80%        | 100%<br>50%  |  |
| Issaquah<br>Kent            | 1 1 1 1   | \$ 112,452,750<br>\$ 64,807,378 | 52%   | 20%           | 40%           | 70%           | 40%        | 40%         | 40%                | 40%        | 80%        | 100%         |  |
| King County Roads           |   | \$ 54,500,000                   | 46%   | 0%            | 0%            | 60%           | 60%        | 70%         | 40%                | 0%         | 80%        | 100%         |  |
| King County Roads           |   | \$ 28,340,000                   | 41%   | 20%           | 30%           | 50%           | 60%        | 70%         | 0%                 | 0%         | 40%        | 100%         |  |
| King County Roads           |   | \$ 283,400,000                  | 68%   | 30%           | 80%           | 60%           | 60%        | 70%         | 80%                | 70%        | 60%        | 100%         |  |
| King County Roads           | ,   | \$ 39,611,452                   | 50%   | 0%            | 80%           | 60%           | 60%        | 70%         | 40%                | 40%        | 40%        | 60%          |  |
| King County Roads           | Lake to Sound Trail, Renton   | \$ 32,700,000                   | 56%   | 0%            | 80%           | 60%           | 60%        | 70%         | 0%                 | 90%        | 40%        | 100%         |  |
| King County Roads           | Lake to Sound Trail, Green River Trail to SeaTac  | \$ 32,700,000                   | 56%   | 0%            | 60%           | 60%           | 60%        | 70%         | 0%                 | 70%        | 80%        | 100%         |  |
| King County Metro           | Priority Bus Corridor 5 Greenwood   | \$ 10,233,468                   | 68%   | 20%           | 80%           | 100%          | 40%        | 60%         | 100%               | 50%        | 100%       | 60%          |  |
| King County Metro           | ID# RR 1033: RapidRide I Line   | \$ 172,757,520                  | 81%   | 50%           | 100%          | 80%           | 0%         | 100%        | 100%               | 100%       | 100%       | 100%         |  |
| King County Metro           | ID# RR 1027: RapidRide K Line   | \$ 104,353,408                  | 87%   | 20%           | 100%          | 80%           | 80%        | 100%        | 100%               | 100%       | 100%       | 100%         |  |
| King County Metro           |   | \$ 131,791,962                  | 74%   | 20%           | 100%          | 80%           | 0%         | 100%        | 100%               | 70%        | 100%       | 100%         |  |
| Kitsap County               | Ridgetop - Silverdale Way to SR 303   | \$ 99,425,000                   | 74%   | 0%            | 70%           | 80%           | 100%       | 100%        | 100%               | 80%        | 80%        | 60%          |  |
| Kitsap Transit              | SR 16 Park and Rides  | \$ 9,802,283                    | 54%   | 0%            | 60%           | 50%           | 80%        | 80%         | 100%               | 20%        | 40%        | 60%          |  |
| Kitsap Transit              | West Bremerton Transit Center   | \$ 20,620,776                   | 56%   | 0%            | 30%           | 40%           | 100%       | 80%         | 100%               | 50%        | 40%        | 60%          |  |
| Kitsap Transit              | Fast Ferry Docking Facility - Seattle   | \$ 155,902,500                  | 61%   | 20%           | 50%           | 60%           | 60%        | 80%         | 100%               | 40%        | 80%        | 60%          |  |
| Maple Valley                | SR 169 Widening (SE 240th St to SE 244th St)  88th St NE (State Ave to 67th Ave NE                          | \$ 21,733,510<br>\$ 56,754,000  | 70%<br>29%  | 80%<br>10%    | 50%<br>0%     | 80%<br>0%     | 100%       | 70%<br>70%  | 80%<br>40%         | 50%<br>20% | 80%<br>40% | 40%<br>20%   |  |
| Marysville<br>Pierce County | Canyon Rd. E., Pioneer Way E. To 52nd St. E./62nd Ave. E.   | \$ 89,280,000                   | 68%   | 100%          | 60%           | 60%           | 30%        | 70%         | 80%                | 30%        | 80%        | 100%         |  |
| Pierce County               | Canyon Rd. E., 72nd St. E. to Pioneer Way E.  | \$ 32,505,000                   | 63%   | 80%           | 60%           | 60%           | 50%        | 70%         | 80%                | 30%        | 80%        | 60%          |  |
| Pierce County               |   | \$ 216,700,000                  | 68%   | 100%          | 60%           | 60%           | 30%        | 70%         | 80%                | 30%        | 80%        | 100%         |  |
| Pierce County               |   | \$ 150,967,125                  | 13%   | 0%            | 0%            | 10%           | 30%        | 40%         | 0%                 | 0%         | 0%         | 40%          |  |
| Pierce County               | _   | \$ 32,694,270                   | 77%   | 90%           | 80%           | 60%           | 50%        | 100%        | 100%               | 30%        | 80%        | 100%         |  |
| Pierce Transit              | Spanaway Transit Center   | \$ 29,212,500                   | 63%   | 20%           | 60%           | 70%           | 80%        | 100%        | 100%               | 40%        | 0%         | 100%         |  |
| Port of Seattle             | Airport Access Improvement and Congesting Reduction Project   | \$ 97,555,000                   | 58%   | 10%           | 70%           | 30%           | 90%        | 0%          | 100%               | 100%       | 20%        | 100%         |  |
| Port of Seattle             | SAMP Roadway Improvements   | \$ 1,504,794,050                | 74%   | 10%           | 70%           | 70%           | 90%        | 30%         | 100%               | 100%       | 100%       | 100%         |  |
| Renton                      | Trainer / Werder Treat Contact improvements / Hace /  | \$ 41,460,052                   | 66%   | 20%           | 50%           | 60%           | 90%        | 70%         | 20%                | 80%        | 100%       | 100%         |  |
| Renton                      |   | \$ 25,253,013                   | 64%   | 0%            | 20%           | 80%           | 80%        | 80%         | 20%                | 100%       | 100%       | 100%         |  |
| Renton                      |   | \$ 46,551,150                   | 57%   | 20%           | 20%           | 60%           | 80%        | 70%         | 20%                | 80%        | 60%        | 100%         |  |
| Renton                      |   | \$ 26,941,036                   | 66%   | 20%           | 50%           | 60%           | 100%       | 70%         | 20%                | 70%        | 100%       | 100%         |  |
| Seattle                     |   | \$ 49,499,390                   | 80%   | 30%           | 100%          | 100%          | 40%        | 100%        | 100%               | 70%        | 80%        | 100%         |  |
| Shoreline                   | N 175th St. Corridor Improvement (Stone Ave N to I-5)   | \$ 88,630,399                   | 50%   | 20%           | 20%           | 80%           | 70%        | 70%         | 0%                 | 50%        | 80%        | 60%          |  |
| Shoreline<br>Shoreline      |   | \$ 77,600,319<br>\$ 12.522.035  | 70%<br>48%  | 0%<br>0%      | 20%<br>0%     | 80%<br>60%    | 70%<br>70% | 100%<br>70% | 100%               | 80%<br>50% | 80%<br>80% | 100%<br>100% |  |
| Shoreline<br>Shoreline      | ŭ   | \$ 12,522,035<br>\$ 48,498,490  | 71%   | 40%           | 0%            | 80%           | 70%        | 100%        | 100%               | 50%        | 100%       | 100%         |  |
| Shoreline                   |   | \$ 39,713,502                   | 42%   | 0%            | 0%            | 60%           | 50%        | 70%         | 0%                 | 20%        | 80%        | 100%         |  |
| Shoreline                   | 5   | \$ 2,216,050                    | 44%   | 20%           | 0%            | 60%           | 70%        | 70%         | 0%                 | 0%         | 80%        | 100%         |  |
| Snohomish County            | 1   | \$ 27,250,000                   | 26%   | 0%            | 0%            | 50%           | 40%        | 40%         | 0%                 | 0%         | 40%        | 60%          |  |
| Snohomish County            | -   | \$ 147,150,000                  | 34%   | 0%            | 0%            | 50%           | 40%        | 100%        | 0%                 | 20%        | 40%        | 60%          |  |
| Snohomish County            | I-5/164th St SW Direct Access Improvement   | \$ 76,908,000                   | 59%   | 20%           | 40%           | 60%           | 40%        | 100%        | 100%               | 70%        | 0%         | 100%         |  |
| Sound Transit               | ·   | \$ 6,707,369,101                | 92%   | 30%           | 100%          | 100%          | 100%       | 100%        | 100%               | 100%       | 100%       | 100%         |  |
|                             |   |                                 |   |               |               |               |            |             |                    |            |            | 1000/        |  |
| Sound Transit               | I-405 Bus Rapid Transit   | \$ 1,264,154,291                | 96%   | 70%           | 100%          | 100%          | 90%        | 100%        | 100%               | 100%       | 100%       | 100%         |  |

Scenario 1 - Current Funding Sources - Regional Capacity Projects INCLUDED

|                 |  | cenario 1 - Current Funding Sources - Regional Capacity Projects INCLUDED  Plan Consistency Grade |                          |                                |                          |           |                               |                               |                    |                        |        |                       |  |
|-----------------|--|---|--------------------------|--------------------------------|--------------------------|-----------|-------------------------------|-------------------------------|--------------------|------------------------|--------|-----------------------|--|
| Project Sponsor | Project Title  |   | Grade by Policy Category |                                |                          |           |                               |                               |                    |                        |        |                       |  |
|                 |  | Total Project Cost (2026\$)   | Total Grade              | Supporting Freight<br>Movement | Supporting<br>Employment | Emissions | Puget Sound Land<br>and Water | Transportation<br>Altenatives | Travel Reliability | Support for<br>Centers | Safety | Community<br>Benefits |  |
| Sound Transit   | Sounder Extension to DuPont  | \$ 501,611,244  | 77%                      | 20%                            | 80%                      | 80%       | 100%                          | 100%                          | 100%               | 90%                    | 20%    | 100%                  |  |
| Sound Transit   | Kent, Auburn, and Sumner Sounder Stations Access Improvements          | \$ 361,198,339  | 72%                      | 20%                            | 100%                     | 50%       | 100%                          | 100%                          | 80%                | 100%                   | 0%     | 100%                  |  |
| Sound Transit   | Tacoma Link Extension to Tacoma Community College                      | \$ 1,031,462,061  | 76%                      | 0%                             | 100%                     | 80%       | 100%                          | 100%                          | 0%                 | 100%                   | 100%   | 100%                  |  |
| Sound Transit   | Tacoma Dome Station Access Improvements                                | \$ 19,869,518   | 80%                      | 60%                            | 100%                     | 80%       | 100%                          | 100%                          | 0%                 | 100%                   | 80%    | 100%                  |  |
| Sound Transit   | Sounder South Capital Improvements Program                             | \$ 1,446,012,678  | 83%                      | 10%                            | 100%                     | 80%       | 100%                          | 100%                          | 100%               | 100%                   | 60%    | 100%                  |  |
| Sound Transit   | NE 145th Street and SR 522 Bus Rapid Transit                           | \$ 579.214.628  | 92%                      | 50%                            | 100%                     | 100%      | 100%                          | 100%                          | 100%               | 80%                    | 100%   | 100%                  |  |
| Sound Transit   | Infill Light Rail Station: Pinehurst Station                           | \$ 248,492,603  | 87%                      | 20%                            | 100%                     | 100%      | 100%                          | 100%                          | 100%               | 80%                    | 80%    | 100%                  |  |
| Sound Transit   | Infill Light Rail Station: Graham Street                               | \$ 124,578,065  | 92%                      | 50%                            | 100%                     | 100%      | 100%                          | 100%                          | 100%               | 80%                    | 100%   | 100%                  |  |
| Sound Transit   | Infill Light Rail Station: Boeing Access Road                          | \$ 279,726,145  | 81%                      | 30%                            | 100%                     | 100%      | 100%                          | 100%                          | 100%               | 100%                   | 0%     | 100%                  |  |
| Sound Transit   | Link LRT Extension from downtown Seattle to West Seattle               | \$ 4,406,468,222  | 91%                      | 50%                            | 100%                     | 100%      | 90%                           | 100%                          | 100%               | 80%                    | 100%   | 100%                  |  |
| Sound Transit   | Downtown Seattle LRT Tunnel and Link LRT Extension to Ballard          | \$ 12,513,781,895   | 80%                      | 10%                            | 100%                     | 100%      | 90%                           | 100%                          | 100%               | 100%                   | 20%    | 100%                  |  |
| Sound Transit   | Link LRT Extension from Federal Way to Tacoma                          | \$ 4,862,045,301  | 89%                      | 20%                            | 100%                     | 100%      | 80%                           | 100%                          | 100%               | 100%                   | 100%   | 100%                  |  |
| Sound Transit   | Link LRT Extension from Angle Lake to Federal Way                      | \$ 2,800,158,191  | 91%                      | 20%                            | 100%                     | 100%      | 100%                          | 100%                          | 100%               | 100%                   | 100%   | 100%                  |  |
| Sound Transit   | SR-522 BRT Parking Facilities  | \$ 222,456,821  | 53%                      | 0%                             | 100%                     | 50%       | 90%                           | 70%                           | 0%                 | 70%                    | 0%     | 100%                  |  |
| Sound Transit   | I-405 BRT Parking Facilities   | \$ 152,294,663  | 66%                      | 0%                             | 100%                     | 40%       | 100%                          | 70%                           | 80%                | 100%                   | 0%     | 100%                  |  |
| Sumner          | Stewart Road Corridor Completion: White River Bridge                   | \$ 40,825,774   | 69%                      | 90%                            | 70%                      | 80%       | 90%                           | 40%                           | 80%                | 30%                    | 80%    | 60%                   |  |
| Tacoma          | MLK Mixed Use Center Complete Streets Improvement Project              | \$ 24,278,150   | 71%                      | 20%                            | 70%                      | 60%       | 90%                           | 100%                          | 20%                | 100%                   | 80%    | 100%                  |  |
| Tacoma          | Schuster Parkway Trail   | \$ 118,408,000  | 63%                      | 20%                            | 70%                      | 60%       | 60%                           | 100%                          | 20%                | 100%                   | 80%    | 60%                   |  |
| Tacoma          | Puyallup Ave Transit/Complete Street Improvements                      | \$ 42,537,500   | 74%                      | 60%                            | 100%                     | 60%       | 90%                           | 100%                          | 20%                | 100%                   | 80%    | 60%                   |  |
| Tacoma          | Historic Water Ditch Trail Phase III                                   | \$ 13,795,475   | 66%                      | 30%                            | 50%                      | 60%       | 90%                           | 100%                          | 20%                | 60%                    | 80%    | 100%                  |  |
| Tacoma          | Portland Avenue Vision Zero Improvements                               | \$ 23,575,000   | 69%                      | 60%                            | 60%                      | 60%       | 90%                           | 100%                          | 20%                | 50%                    | 80%    | 100%                  |  |
| Tacoma          | S Orchard Street/Lakewood Drive (6th Ave to S 74th Street)             | \$ 29.674.775   | 54%                      | 20%                            | 0%                       | 60%       | 90%                           | 100%                          | 20%                | 20%                    | 80%    | 100%                  |  |
| Tacoma          | 72nd/74th St Vision Zero Improvements                                  | \$ 42,169,525   | 60%                      | 20%                            | 50%                      | 60%       | 90%                           | 100%                          | 20%                | 20%                    | 80%    | 100%                  |  |
| Tacoma          | S 56th St Vision Zero Improvements (Tacoma Western City Limits - I-5)  | \$ 17,606,425   | 66%                      | 20%                            | 80%                      | 60%       | 90%                           | 100%                          | 20%                | 40%                    | 80%    | 100%                  |  |
| Tacoma          | Pacific Avenue Vision Zero Improvements (S 11th St - City Limits)      | \$ 19,326,375   | 74%                      | 20%                            | 100%                     | 60%       | 90%                           | 100%                          | 20%                | 100%                   | 80%    | 100%                  |  |
| Tacoma          | Hilltop/Downtown Vision Zero Improvements                              | \$ 13,234,800   | 76%                      | 30%                            | 100%                     | 60%       | 90%                           | 100%                          | 20%                | 100%                   | 80%    | 100%                  |  |
| Tacoma          | Fishing Wars Memorial Bridge Phase 2                                   | \$ 317,750,000  | 78%                      | 90%                            | 50%                      | 80%       | 90%                           | 100%                          | 100%               | 50%                    | 80%    | 60%                   |  |
| Tacoma          | S Sprague Ave: Vision Zero Improvements (S 11th St to S 25th St)       | \$ 6,081,325  | 58%                      | 20%                            | 50%                      | 60%       | 100%                          | 70%                           | 20%                | 20%                    | 80%    | 100%                  |  |
| Tacoma          | Jackson Ave Vision Zero Improvements (SR 16 to 20th St W)              | \$ 1,007,575  | 60%                      | 20%                            | 30%                      | 60%       | 100%                          | 100%                          | 20%                | 70%                    | 40%    | 100%                  |  |
| Tacoma          | S 38th St Vision Zero Improvements (S Union Ave to Portland Ave)       | \$ 39,931,950   | 70%                      | 20%                            | 70%                      | 60%       | 100%                          | 100%                          | 20%                | 80%                    | 80%    | 100%                  |  |
| Woodinville     | SR 202 Widening + Trestle Replacement                                  | \$ 18,602,700   | 70%                      | 70%                            | 100%                     | 70%       | 100%                          | 100%                          | 80%                | 90%                    | 20%    | 0%                    |  |
| WSDOT           | SR 509 Extension (with I-5), Phase 1                                   | \$ 1,159,558,386  | 80%                      | 100%                           | 100%                     | 30%       | 40%                           | 100%                          | 100%               | 50%                    | 100%   | 100%                  |  |
| WSDOT           | SR 531: 43rd Ave. to 67th Ave. Widening                                | \$ 56,455,973   | 51%                      | 50%                            | 70%                      | 80%       | 30%                           | 70%                           | 80%                | 0%                     | 80%    | 0%                    |  |
| WSDOT           | SR 167/I-5 to SR 161 - New Expressway                                  | \$ 712,432,600  | 84%                      | 100%                           | 70%                      | 70%       | 90%                           | 70%                           | 100%               | 80%                    | 80%    | 100%                  |  |
| WSDOT           | SR 522: Paradise Lake Rd. to Snohomish River Widening                  | \$ 197,163,000  | 56%                      | 70%                            | 70%                      | 70%       | 90%                           | 40%                           | 80%                | 0%                     | 80%    | 0%                    |  |
| WSDOT           | I-5: Thorne Lane to 38th St- Core HOV                                  | \$ 394,061,250  | 77%                      | 80%                            | 100%                     | 80%       | 80%                           | 30%                           | 100%               | 80%                    | 80%    | 60%                   |  |
| WSDOT           | SR 167/I-5 to SR 509 - Stage 1B  | \$ 638,310,325  | 77%                      | 80%                            | 100%                     | 70%       | 90%                           | 70%                           | 100%               | 60%                    | 20%    | 100%                  |  |
| WSDOT           | SR 9 - 176th St SE to SR 96  | \$ 114,278,509  | 52%                      | 50%                            | 0%                       | 70%       | 80%                           | 70%                           | 100%               | 0%                     | 100%   | 0%                    |  |
| WSDOT           | SR 9: Marsh Rd. to 2nd St. Widening                                    | \$ 149,230,547  | 48%                      | 20%                            | 70%                      | 70%       | 40%                           | 40%                           | 80%                | 30%                    | 80%    | 0%                    |  |
| WSDOT           | SR 18/Issaquah-Hobart Rd to Deep Creek Vicinity - Widening             | \$ 1,744,000,000  | 51%                      | 70%                            | 70%                      | 70%       | 30%                           | 40%                           | 80%                | 20%                    | 80%    | 0%                    |  |
| WSDOT           | SR 305/Winslow Ferry to Hostmark St - Safety Improvements              | \$ 42,355,300   | 61%                      | 0%                             | 100%                     | 80%       | 90%                           | 100%                          | 100%               | 60%                    | 20%    | 0%                    |  |
| WSDOT           | SR 520 Seattle Corridor Improvements - West End                        | \$ 2,829,066,035  | 81%                      | 100%                           | 100%                     | 80%       | 50%                           | 100%                          | 100%               | 100%                   | 100%   | 0%                    |  |
| WSDOT           | SR 522 @ Paradise Lake Road Intersection Improvements                  | \$ 171,797,000  | 51%                      | 70%                            | 40%                      | 70%       | 80%                           | 40%                           | 80%                | 0%                     | 80%    | 0%                    |  |
| WSDOT           | I-405 Corridor: SR 522 to SR 527 (SR 522 I/C and HOV/ETL Improvements) | \$ 882,577,250  | 78%                      | 80%                            | 100%                     | 80%       | 90%                           | 80%                           | 100%               | 70%                    | 100%   | 0%                    |  |
| WSDOT           | I-5 @ 156th St. NE Interchange   | \$ 62,538,000   | 41%                      | 20%                            | 70%                      | 70%       | 90%                           | 40%                           | 80%                | 0%                     | 0%     | 0%                    |  |
| WSDOT           | US 2: Trestle Widening - Stage 1                                       | \$ 229,489,690  | 73%                      | 80%                            | 100%                     | 70%       | 80%                           | 100%                          | 100%               | 30%                    | 100%   | 0%                    |  |
| WSDOT           | SR 99/ Evergreen Way: 148th St SW to Airport Rd                        | \$ 69,712,926   | 78%                      | 30%                            | 100%                     | 60%       | 80%                           | 80%                           | 100%               | 50%                    | 100%   | 100%                  |  |
| WSDOT           | I-5/Mounts Rd to Steilacoom-Dupont Rd Corridor Improvements            | \$ 246,401,459  | 66%                      | 50%                            | 60%                      | 30%       | 80%                           | 70%                           | 100%               | 0%                     | 100%   | 100%                  |  |
| WSDOT           | SR 526 Corridor Improvements   | \$ 49,604,047   | 77%                      | 80%                            | 100%                     | 70%       | 80%                           | 70%                           | 80%                | 80%                    | 80%    | 50%                   |  |
| WSDOT           | SR 520 @ 124th Ave. NE Interchange Improvements                        | \$ 277,950,000  | 88%                      | 90%                            | 100%                     | 80%       | 80%                           | 100%                          | 80%                | 100%                   | 60%    | 100%                  |  |
| WSDOT           | I-5 @ SR 18/SR 161 (Triangle) - phase 2                                | \$ 285,732,042  | 74%                      | 80%                            | 100%                     | 30%       | 80%                           | 70%                           | 80%                | 30%                    | 100%   | 100%                  |  |
| WSDOT           | SR 104 /Realignment for Ferry Traffic                                  | \$ 32,788,763   | 34%                      | 0%                             | 30%                      | 30%       | 90%                           | 40%                           | 60%                | 0%                     | 0%     | 60%                   |  |
| WSDOT           | I-405 Corridor: I-5/I-405 to 164th Street SW Auxiliary Lane            | \$ 49,186,800   | 63%                      | 70%                            | 80%                      | 0%        | 0%                            | 50%                           | 80%                | 90%                    | 100%   | 100%                  |  |
| WSDOT           | SR 167/SR 512 to Ellingson Rd Vicinity - SB ETL Extension              | \$ 309,653,837  | 67%                      | 80%                            | 70%                      | 30%       | 40%                           | 30%                           | 100%               | 50%                    | 100%   | 100%                  |  |
| WSDOT           | SR 3/Freight Corridor - New Alignment                                  | \$ 17,771,630   | 52%                      | 20%                            | 60%                      | 60%       | 80%                           | 40%                           | 100%               | 30%                    | 20%    | 60%                   |  |

<sup>\*\*</sup>Moved to Scenario 1 "included" list in October 2025 update

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