Central Puget Sound Regional 2025-2028 Transportation Improvement Program Amendments and Corrections to be included in the 2025-28 STIP

PSRC's 25-09 TIP Amendment

County: King List of 25-09 Amendment Projects

Jurisdiction: Auburn

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	9/15/2025	HSIP	\$272,101	\$0	\$0	\$272,101
ROW	2025	9/15/2025	HSIP	\$231,196	\$0	\$0	\$231,196
Construction	2026	3/13/2026	Local	\$0	\$0	\$948,763	\$948,763
Construction	2026	3/13/2026	HSIP	\$978,703	\$0	\$0	\$978,703
					40	40.40.700	#0.400.700

WSDOT PIN: Totals: \$1,482,000 \$0 \$948,763 \$2,430,763

Federal Aid/FTA Grant Number(s): 000S(654)

Functional Class: Urban Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: R Street SE/21st Street SE

From: N/A

To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,615,763 Regionally Significant: No Environmental Status: CE

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

Jurisdiction: Bellevue

Project Number: BELL-70C Title: Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	7/15/2025*	STBG(UL)	\$8,090,170	\$0	\$0	\$8,090,170
Construction	2025	7/15/2025	State	\$0	\$6,600,000	\$0	\$6,600,000
Construction	2025	7/15/2025	Local	\$0	\$0	\$8,507,830	\$8,507,830

WSDOT PIN: Totals: \$8,090,170 \$6,600,000 \$8,507,830 \$23,198,000

Federal Aid/FTA Grant Number(s): 0075(033) 0075(030)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: South of I-90 within limited access right of way and north of SE 36th From: 132nd Ave SE To: 150th Avenue SE

St

MTP Status: Approved MTP Reference(s): 5501 5710

Description: Total Cost: \$34,432,152 Regionally Significant: Yes Environmental Status: DCE

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: BELL-89 **Title:** Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2024*	TA(UL)		\$2,508,764	\$0	\$0	\$2,508,764
Construction	2025	6/1/2024	Local		\$0	\$0	\$391,541	\$391,541
Construction	2025	5/1/2025	Local		\$0	\$0	\$127,882	\$127,882
WODOT DIN				T . (.)	#0.500.704	¢ο	ФЕ40 400	¢2.000.407

WSDOT PIN: Totals: \$2,508,764 \$0 \$519,423 \$3,028,187

Federal Aid/FTA Grant Number(s): 2032(140)

Functional Class: Urban Minor Arterial Improvement Type: Regional Trail (Separate Facility)

Location: South side of Main Street From: 108th Ave SE To: 112th Ave SE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,818,187 Regionally Significant: No Environmental Status: CE

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th and 112th Avenue. The project will include a 4-footwide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110th Avenue SE and 110th Place SE, new and relocated crosswalks traversing Main Street associated with signal modifications to serve the south leg of 110th Avenue SE, ADA curb ramp upgrades, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-50 **Title:** Systemic High Friction Surface Treatment Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	1/5/2024	Local		\$0	\$0	\$22,100	\$22,100
Construction	2025	1/5/2024*	HSIP		\$852,000	\$0	\$0	\$852,000
WSDOT PIN:				Totals:	\$852,000	\$0	\$22,100	\$874,100

Federal Aid/FTA Grant Number(s): 2203(003) 000S(673)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$974,100 Regionally Significant: No Environmental Status: CE

Install high friction surface treatment at 16th Avenue S-curve east of SR 99; S 372nd Street/Milton Road S-curve, south of S 369th Street; Redondo Way S-curve, west of 13th Avenue S; 10th Avenue SW-curve, south of SW 335th Street; S 349th Street /Weyerhaeuser Way S-curve, east of 30th Avenue S; and S 372nd Way/12th Avenue S-curve, north of S 373rd Street.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-58 **Title:** Meet Me on Meeker - Thompson Ave to Interurban Trail

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/2024	Local	\$0	\$0	\$50,000	\$50,000
Construction	2025	7/15/2025*	STBG(UL)	\$4,757,500	\$0	\$0	\$4,757,500
Construction	2025	7/15/2025	State	\$0	\$1,182,500	\$0	\$1,182,500
Construction	2025	7/15/2025	Local	\$0	\$0	\$354,000	\$354,000
				—	\$4.400.500	\$404.000	40.044.000

WSDOT PIN: Totals: \$4,757,500 \$1,182,500 \$404,000 \$6,344,000

Federal Aid/FTA Grant Number(s): 1068(008)

Functional Class: Urban Minor Arterial Improvement Type: Other -- Roadway

Location: Meeker Street From: Thompson Ave N To: Approximately 200 feet east of the I

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,844,000 Regionally Significant: No Environmental Status: CE

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor and upgrade City owned utilities impacted by the improvements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KEN-61 Title: 104th Ave SE Pedestrian Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	10/31/2025	HSIP		\$969,000	\$0	\$0	\$969,000
WODOT DIN				T . (.) .	¢000 000	¢ο	ФО.	¢000,000

WSDOT PIN: Totals: \$969,000 \$0 \$0 \$969,000

Federal Aid/FTA Grant Number(s): 0515(015)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Multiple Intersections -- Roadway

Location: 104th Ave SE (SR 515) From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,137,000 Regionally Significant: No Environmental Status: CE

Install pedestrian crossing beacons at two locations on 104th Ave SE.Locations: A) 104 Ave SE (SR 515) between 244th St and 248th St B) 104 Ave SE (SR 515) near 23800 block

Project Number: KEN-64 Title: Meet Me on Meeker: Washington to Thompson

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/1/2024	Local	\$0	\$0	\$50,000	\$50,000
Construction	2025	7/15/2025*	TA(UL)	\$2,595,000	\$0	\$0	\$2,595,000
Construction	2025	7/15/2025	State	\$0	\$1,063,000	\$0	\$1,063,000
Construction	2025	7/15/2025	Local	\$0	\$0	\$255,000	\$255,000
				-	#4 000 000	# 005.000	#0.000.000

WSDOT PIN: Totals: \$2,595,000 \$1,063,000 \$305,000 \$3,963,000

Federal Aid/FTA Grant Number(s): 1068(009)

Functional Class: Urban Minor Arterial Improvement Type: Regional Trail (Separate Facility)

Location: W Meeker Street From: Washington Avenue N (SR 181) To: Thompson Avenue N

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,263,000 Regionally Significant: No Environmental Status: CE

Construct a two-way, separated bikeway, sidewalk with buffer, amenity zones, curb bulb-outs, and pedestrian amenities. The project will upgrade City owned utilities impacted by the improvements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-164 Title: Boise X Connection Bridge (#3055A) Replacement

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/2025	Local		\$0	\$0	\$200,000	\$200,000
Construction	2025	2/28/2025	BR		\$4,207,694	\$0	\$0	\$4,207,694
WSDOT PIN:				Totals:	\$4,207,694	\$0	\$200,000	\$4,407,694

Federal Aid/FTA Grant Number(s): 2017(151)

Functional Class: Rural Local Access Improvement Type: Bridge Replacement

Location: SE Mud Mountain Rd From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,853,978 Regionally Significant: No Environmental Status: DCE

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Project Number: KGCO-182 Title: King County 2023 New Guardrail Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	7/29/2025	Local	\$0	\$0	\$28,325	\$28,325
Construction	2025	7/29/2025*	HSIP	\$771,675	\$0	\$0	\$771,675

WSDOT PIN: Totals: \$771,675 \$0 \$28,325 \$800,000

Federal Aid/FTA Grant Number(s): 000S(723) 000S723

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: 10 locations in unincorporated King County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$847,473 Regionally Significant: No Environmental Status: CE

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Nun	nber: MET-238		Title: King County Metro	Bus Acquisition 2023-2024			
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/30/2023	Local	\$0	\$0	\$19,572,121	\$19,572,121
Other	2025	9/30/2023	5339	\$6,462,902	\$0	\$0	\$6,462,902
Other	2025	9/30/2023	5307(Urban)	\$22,017,333	\$0	\$0	\$22,017,333
Other	2025	9/30/2024	Local	\$0	\$0	\$4,850,520	\$4,850,520
Other	2025	9/30/2024	5339	\$6,002,562	\$0	\$0	\$6,002,562
Other	2025	9/30/2024	5337 HIMB	\$10,890,290	\$0	\$0	\$10,890,290
Other	2025	9/30/2024	5307(Urban)	\$23,052,129	\$0	\$0	\$23,052,129
Other	2025	9/30/2025	5339(b)	\$6,680,083	\$0	\$0	\$6,680,083
Other	2026	9/30/2023	5339(c)	\$33,552,634	\$0	\$0	\$33,552,634

WSDOT PIN: \$108,657,933 \$0 \$24,422,641 \$133,080,574

Federal Aid/FTA Grant Number(s): WA-2025-059-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Metro Service Area From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$133,080,574 Regionally Significant: No Environmental Status: CE

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 120 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	6/1/2020	Local		\$0	\$0	\$486,839	\$486,839
Other	2025	6/1/2020*	5307(Urban)		\$923,999	\$0	\$0	\$923,999
Other	2025	9/30/2021	Local		\$0	\$0	\$1,881,097	\$1,881,097
Other	2025	9/1/2022	Local		\$0	\$0	\$232,144	\$232,144
Other	2025	9/30/2022	Local		\$0	\$0	\$12,266,981	\$12,266,981
Other	2025	9/30/2023	Local		\$0	\$0	\$13,306,117	\$13,306,117
Other	2025	9/30/2023*	5337 HIMB		\$11,495,596	\$0	\$0	\$11,495,596
Other	2025	9/30/2023	5307(Urban)		\$34,333,550	\$0	\$0	\$34,333,550
Other	2025	9/30/2024	Local		\$0	\$0	\$157,219,637	\$157,219,637
Other	2025	9/30/2024	5307(Urban)		\$28,567,512	\$0	\$0	\$28,567,512
WODOT DIN			_	T-4-l-	¢75 200 657	¢Ω	¢40E 202 04E	¢060 740 470

WSDOT PIN: Totals: \$75,320,657 \$0 \$185,392,815 \$260,713,472

Federal Aid/FTA Grant Number(s): WA-2025-004-00 WA-2024-046-00 WA-2024-059-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$325,647,721 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: MET-265 **Title:** Marine Vessel Maintenance 2025-26

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/30/2025	Local	\$0	\$0	\$9,923,187	\$9,923,187
Other	2025	9/30/2025	FBP	\$327,290	\$0	\$0	\$327,290
Other	2025	9/30/2025	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000
Other	2026	9/30/2026	Local	\$0	\$0	\$10,385,913	\$10,385,913
Other	2026	9/30/2026	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN: \$2,327,290 \$0 \$20,309,100 \$22,636,390

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Seattle From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$22,636,390 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents up to 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026.

Jurisdiction: King County Parks Department

Project Number: KGCO-197 Title: Soos Creek Trail Phase 5 Segment 1

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	Local		\$0	\$0	\$1,240,000	\$1,240,000
WSDOT PIN:				Totals:	\$0	\$0	\$1,240,000	\$1,240,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Soos Creek Trail Corridor From: SE 192nd Street To: SE 186th Street

MTP Status: Candidate MTP Reference(s): 2273

Description: Total Cost: \$7,180,000 Regionally Significant: Yes Environmental Status: CE

Extension of Soos Creek Trail, a regional trail, from current northern terminus at SE 192nd Street to SE 186th Street.

Project Number: KGCO-198 Title: Green to Cedar South Interim Trail Segment A

Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025	Local		\$0	\$0	\$1,503,261	\$1,503,261
Construction	2026	4/1/2026	Local		\$0	\$0	\$7,714,000	\$7,714,000
WSDOT PIN:				Totals:	\$0	\$0	\$9,217,261	\$9,217,261

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Green to Cedar Trail (west of SR 169) From: SE 272nd Street To: Black Diamond Open Space

MTP Status: Candidate MTP Reference(s): 4607

Description: Total Cost: \$9,217,261 Regionally Significant: Yes Environmental Status: CE

Gravel trail between SE Kent Kangley Road and the Black Diamond Open Space. Includes new trail bridge over BNSF tracks.

Jurisdiction: Kirkland

Project Number: KIRK-52 Title: NE 68th St Pedestrian and Bicyclist Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	1/10/2026	Local		\$0	\$0	\$35,000	\$35,000
Construction	2026	1/10/2026	HSIP		\$262,650	\$0	\$0	\$262,650
WSDOT PIN:	_			Totals:	\$262,650	\$0	\$35,000	\$297,650

Federal Aid/FTA Grant Number(s): 2072(006)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: NE 68th Street From: 104th Avenue NE To: 112th Avenue NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$550,000 Regionally Significant: No Environmental Status: CE

Install rectangular rapid flashing beacons, modify median refuge islands, add high-visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Reduce travel lane width to include bicycle lanes and green bike lane pavement markings.

Jurisdiction: Port of Seattle

Project Number: PS-16 **Title:** S Concourse Evolution

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	5/31/2025	Local	\$0	\$0	\$23,000,000	\$23,000,000
P/E-Design	2025	5/31/2025	Discretionary	\$69,000,000	\$0	\$0	\$69,000,000
Construction	2026	7/31/2026	TIFIA	\$455,700,000	\$0	\$0	\$455,700,000
Construction	2026	7/31/2026	Local	\$0	\$0	\$972,600,000	\$972,600,000
Construction	2026	7/31/2026	Discretionary	\$170,700,000	\$0	\$0	\$170,700,000

WSDOT PIN: Totals: \$695,400,000 \$0 \$995,600,000 \$1,691,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: 17801 International Boulevard, SeaTac, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,691,000,000 Regionally Significant: No Environmental Status: CE

Reconstruction of the South Satellite (S Concourse) to extend the useful life of the facility and to meet current code requirements, including structural/seismic upgrades, building systems upgrades, and ADA compliance improvements.

Jurisdiction: Seattle

Project Number: SEA-271 Title: Aurora Avenue N Safety & Transit Access Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	9/30/2024*	5307(Urban)		\$658,798	\$0	\$0	\$658,798
Planning	2025	1/1/2025	Local		\$0	\$0	\$164,700	\$164,700
Planning	2025	9/30/2025	5307(Urban)		\$817,937	\$0	\$0	\$817,937
Planning	2026	1/1/2026	Local		\$0	\$0	\$2,439,642	\$2,439,642
Planning	2026	9/30/2026	State		\$0	\$3,018,350	\$0	\$3,018,350
Planning	2026	9/30/2026	5307(Urban)		\$871,302	\$0	\$0	\$871,302
WODOT DIN				T-4-1	¢0 240 027	¢2.040.2E0	¢2 604 242	¢7.070.720

WSDOT PIN: \$2,348,037 \$3,018,350 \$2,604,342 \$7,970,729

Federal Aid/FTA Grant Number(s): WA-2025-005-00

Functional Class: Urban Principal Arterial Improvement Type: Study or Planning Activity

Location: Aurora Avenue N From: Harrison Street To: N 145th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,970,729 Regionally Significant: No Environmental Status: CE

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to, advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection,, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-274 Title: Aurora Avenue Transit Corridor and Safety Upgrades - N 90th Street to N 105th Street

P/E-Design	2028	6/1/2028	Local	\$0	\$0	\$418,350	\$418,350
P/E-Design	2028	6/1/2028	State	\$0	\$1,981,650	\$0	\$1,981,650
P/E-Design	2028	6/1/2028	STBG(UL)	\$5,460,000	\$0	\$0	\$5,460,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$5,460,000 \$1,981,650 \$418,350 \$7,860,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: Aurora Avenue N From: N 90th Street To: N 105th Street

MTP Status: Candidate MTP Reference(s): 5768

Description: Total Cost: \$136,460,000 Regionally Significant: Yes Environmental Status: CE

Reconfigure roadway, adding and repairing sidewalks, bike lanes, controlled pedestrian crossings, signals, curb ramps, street trees, and curb and gutter. Also construct transit-focused rechannelization and upgrades to transit facilities.

Project Number: SEA-281 Title: Roosevelt Way Preservation

Phase	Programmed Year	Obligation Date	Funding Source	<u> </u>	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	3/31/2025*	NHPP		\$400,000	\$0	\$0	\$400,000
P/E-Design	2025	3/31/2025	Local		\$0	\$0	\$600,000	\$600,000
ROW	2025	3/31/2025	NHPP		\$20,000	\$0	\$0	\$20,000
ROW	2025	3/31/2025	Local		\$0	\$0	\$30,000	\$30,000
Construction	2026	8/1/2026	NHPP		\$8,280,000	\$0	\$0	\$8,280,000
Construction	2026	8/1/2026	Local		\$0	\$0	\$370,000	\$370,000
WODOT DIN				Tatalas	¢0.700.000	ФО.	¢1 000 000	¢0.700.000

WSDOT PIN: Totals: \$8,700,000 \$0 \$1,000,000 \$9,700,000

Federal Aid/FTA Grant Number(s): 1611(005)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Roosevelt Way NE and Pinehurst Way NE

From: NE 92nd Street

To: 15th Avenue

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,700,000 Regionally Significant: No Environmental Status: CE

Mill and overlay, pavement repair, crack seal, install curb ramps, and improved crossings.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-285 Title: Renton Ave S Sidewalk & Neighborhood Greenway

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	9/1/2026	Safe Routes To Schools	\$1,000,000	\$0	\$0	\$1,000,000
P/E-Design	2026	9/1/2026	Local	\$0	\$0	\$1,305,653	\$1,305,653
Construction	2028	3/1/2028	Safe Routes To Schools	\$4,550,000	\$0	\$0	\$4,550,000
Construction	2028	3/1/2028	Local	\$0	\$0	\$2,366,960	\$2,366,960

WSDOT PIN: Totals: \$5,550,000 \$0 \$3,672,613 \$9,222,613

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access Improvement Type: Sidewalk

Location: Renton Avenue S and Martin Luther King Jr Way S From: S Oregon Street To: Walden Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,222,613 Regionally Significant: No Environmental Status: CE

Install ADA curb ramp upgrades, intersection improvements, sidewalk installation, road edge treatments, and neighborhood greenway elements including signage and traffic calming. New shared-use path between the greenway on S Walden Street to Renton Avenue S. Work also includes school encouragement, education, and activation tasks.

Jurisdiction: Edgewood

Project Number: EDGE-7 Title: 48th St E Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	7/15/2025*	STBG(UL)	\$652,210	\$0	\$0	\$652,210
Construction	2025	7/15/2025	Local	\$0	\$0	\$101,790	\$101,790
				 0050.010	40	0404.700	A754.000

WSDOT PIN: Totals: \$652,210 \$0 \$101,790 \$754,000

Federal Aid/FTA Grant Number(s): 3225(001)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 48th Street E From: 122nd Avenue E To: Sumner Heights Drive

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$809,000 Regionally Significant: No Environmental Status: CE

Repair or replace existing concrete and asphalt surfaces.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025*	STBG(UL)	\$61,524	\$0	\$0	\$61,524
P/E-Design	2025	6/1/2025	Local	\$0	\$0	\$9,602	\$9,602
Construction	2026	6/1/2026	STBG(UL)	\$707,143	\$0	\$0	\$707,143
Construction	2026	6/1/2026	Local	\$0	\$0	\$466,440	\$466,440
				—	40	A 470 0 40	A4 044 700

WSDOT PIN: Totals: \$768,667 \$0 \$476,042 \$1,244,709

Federal Aid/FTA Grant Number(s): 3084(011)

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: 112th Street S From: S Tacoma Way To: Steele Street S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,244,709 Regionally Significant: No Environmental Status: CE

Grind, overlay, and channelize the roadway surface.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-180 Title: Shuttle Revenue Vehicles 23 24

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/30/2024	Local	\$0	\$0	\$1,120,173	\$1,120,173
Other	2025	9/30/2024	5307(Urban)	\$4,480,692	\$0	\$0	\$4,480,692
•							

WSDOT PIN: \$4,480,692 \$0 \$1,120,173 \$5,600,865

Federal Aid/FTA Grant Number(s): WA-2025-033-00 WA-2024-042-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Pierce County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,715,253 Regionally Significant: No Environmental Status: CE

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023 and 2024. 5307 earned share funding will provide for the purchase of approximately 17 vehicles and 5307 equity funds will provide for the purchase of approximately 16 vehicles to support complementary ADA paratransit service.

Project Number: PT-195 Title: Clean Fuels Bus Replacement 2028

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Pierce County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s):

Description: Total Cost: \$6,501,530 Regionally Significant: No Environmental Status: CE

Pierce Transit will purchase and replace approximately five (5) 40-ft. transitrevenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2028 Earned Share funds, 4 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

Jurisdiction: Steilacoom

Project Number: STE-13 Title: Rigney Rd. Preservation Project

Construction	2025	7/15/2025*	STBG(UL)	\$450,665	\$0	\$0	\$450,665
Construction	2025	7/15/2025	Local	\$0	\$0	\$70,335	\$70,335

WSDOT PIN: \$450,665 \$0 \$70,335 \$521,000

Federal Aid/FTA Grant Number(s): 3111(002)

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: Rigney Rd./Roe St. From: Lexington St. To: Steilacoom Blvd.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$571,000 Regionally Significant: No Environmental Status: CE

Grind and overlay roadway.

Jurisdiction: Sumner

Project Number: SUM-33 Title: Neighborhood Traffic Calming and Intersection Data Collection

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	3/31/2025*	HSIP	\$150,000	\$0	\$0	\$150,000

WSDOT PIN: Totals: \$150,000 \$0 \$150,000

Federal Aid/FTA Grant Number(s): 000S(724)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$150,000 Regionally Significant: No Environmental Status: DCE

Conduct an intersection and traffic calming study including data collection.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SUM-34 **Title:** Roadway Curve Warning and Delineation

Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	4/30/2025*	HSIP		\$143,000	\$0	\$0	\$143,000
Construction	2027	2/1/2027	HSIP		\$314,000	\$0	\$0	\$314,000

WSDOT PIN: Totals: \$457,000 \$0 \$0 \$457,000

Federal Aid/FTA Grant Number(s): 000S(722)

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Location: 60th Street E west of Sumner-Tapps Highway E and 160th Street E From: N/A To: N/A

at Elm Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$457,000 Regionally Significant: No Environmental Status: DCE

Prepare an engineering study to determine appropriate safety mitigation measures at two roadway curves on 60th St E west of Sumner-Tapps Highway E and 160th St E at Elm St E. Implement and/or construct appropriate measures from the prepared engineering study, which may include some of the following improvement types: signage, pavement markings, channelization modifications.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-143 **Title:** McKinley Ave ITS and Signal Coordination

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025*	STBG(UL)	\$7,626	\$0	\$0	\$7,626
P/E-Design	2025	6/1/2025	Local	\$0	\$0	\$31,624	\$31,624
P/E-Design	2025	6/1/2025*	CMAQ 2.5	\$195,000	\$0	\$0	\$195,000
ROW	2026	6/1/2026	Local	\$0	\$0	\$31,050	\$31,050
ROW	2026	6/1/2026	CMAQ 2.5	\$200,000	\$0	\$0	\$200,000
				- 4.1.	Φ0	#00.074	#40F 000

WSDOT PIN: Totals: \$402,626 \$0 \$62,674 \$465,300

Federal Aid/FTA Grant Number(s): 3101(007)

Functional Class: Urban Minor Arterial Improvement Type: Multiple Intersections -- Roadway

Location: McKinley Ave From: E 38th Street To: E 64th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,884,124 Regionally Significant: No Environmental Status: DCE

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: TAC-148 Title: 34th Street Deck Repair & Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	3/1/2025	Local	\$0	\$0	\$1,000,000	\$1,000,000
Construction	2025	3/1/2025	BR	\$6,223,658	\$0	\$0	\$6,223,658

WSDOT PIN: Totals: \$6,223,658 \$0 \$1,000,000 \$7,223,658

Federal Aid/FTA Grant Number(s): 3234(002)

Functional Class: Urban Collector Improvement Type: Bridge Rehabilitation

Location: 34th Street Bridge From: Pacific Avenue To: East B Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,220,000 Regionally Significant: No Environmental Status: CE

Preventative maintenance on the 34th Street Bridge, including seismic upgrades (infill walls and column wrapping), handrail, deck overlay, sidewalk improvements for ADA compliance, and approach work.

Project Number: TAC-150 Title: Baker Middle School SRTS

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/1/2025*	Safe Routes To Schools		\$57,000	\$0	\$0	\$57,000
ROW	2025	7/1/2025	Local		\$0	\$0	\$3,000	\$3,000
Construction	2026	4/1/2026	Safe Routes To Schools		\$1,244,376	\$0	\$0	\$1,244,376
Construction	2026	4/1/2026	Local		\$0	\$0	\$90,000	\$90,000
Other	2026	12/1/2026	Safe Routes To Schools		\$20,716	\$0	\$0	\$20,716
Other	2026	12/1/2026	Local		\$0	\$0	\$1,000	\$1,000
WOD OT DIN				T . (. I .	#4 222 002	ΦO	¢04.000	£4.44C.000

WSDOT PIN: \$1,322,092 \$0 \$94,000 \$1,416,092

Federal Aid/FTA Grant Number(s): 1280(045)

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,569,658 Regionally Significant: No Environmental Status: CE

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Phase	Programmed Year	Obligation Date	Funding Source	Fede	eral Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025*	TA(UL)		\$34,600	\$0	\$0	\$34,600
P/E-Design	2025	6/1/2025	Local		\$0	\$0	\$336,150	\$336,150

WSDOT PIN: Totals: \$34,600 \$0 \$336,150 \$370,750

Federal Aid/FTA Grant Number(s): 3133(012)

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: Portland Avenue From: East 27th Street To: East 56th Street

MTP Status: Candidate MTP Reference(s): 5761

Description: Total Cost: \$22,990,000 Regionally Significant: Yes Environmental Status: CE

Construct sidewalks and either protected bike lanes or shared use path along the corridor, new bicycle and pedestrian crossings, improved transit access, ADA enhancements, traffic calming, complete traffic study and conduct community engagement.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-92 **Title:** North Broadway Pedestrian Bridge

Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025	State		\$0	\$2,500,050	\$0	\$2,500,050
					**	40 -00 0-0	••	40 -00 0-0

WSDOT PIN: \$0 \$2,500,050 \$0 \$2,500,050

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: New Bridge or Bridge Widening

Location: Crossing North Broadway in vicinity of 10th Street

From: Liberty Hall at Everett Community C To: Washington State University-Evere

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$17,550,050 Regionally Significant: No Environmental Status: CE

Pedestrian overcrossing of North Broadway between two parts of the Everett Community College campus and the Washington State University Everett branch campus.

Jurisdiction: Everett Transit

Project Number: ET-61 Title: 2025 Paratransit Electric Vehicles

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/30/2025	Local	\$0	\$0	\$127,949	\$127,949
Other	2025	9/30/2025	5307(Urban)	\$511,795	\$0	\$0	\$511,795

WSDOT PIN: Totals: \$511,795 \$0 \$127,949 \$639,744

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Everett, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$639,744 Regionally Significant: No Environmental Status: CE

This project will replace approximately two gasoline paratransit vehicles past their useful life with electric vehicles and charging systems to support them. The vehicles will be fully ADA accessible for use in paratransit service. This project will use \$511,795 in FY25 5307 equity funding.

Jurisdiction: Lynnwood

Project Number: LYN-51 Title: 44th Ave W Underpass Pedestrian and Bicycle Improvement Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	Local	\$0	\$0	\$5,400,000	\$5,400,000
Construction	2026	6/1/2025	Demonstration	\$1,744,328	\$0	\$0	\$1,744,328
Construction	2026	6/1/2025	CMAQ	\$1,370,000	\$0	\$0	\$1,370,000
				 40.444.000	40	AF 400 000	AO 544 000

Federal Aid/FTA Grant Number(s): 2523(003)

Functional Class: Urban Principal Arterial Improvement Type: Non-Regional Trail (Separate Facility)

Location: 44th Ave W **From:** 200th St SW **To:** 204th St SW/I-5 North off-ramp

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,930,121 Regionally Significant: No Environmental Status: DCE

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

Jurisdiction: Mountlake Terrace

Project Number: MOU-29 Title: Veterans Memorial Park Trail Light Rail Access

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	s State Funds	Local Funds	Phase Total
Construction	2025	7/31/2025	Local	\$	0 \$0	\$540,810	\$540,810
Construction	2025	7/31/2025*	Demonstration	\$842,57	0 \$0	\$0	\$842,570

WSDOT PIN: WA326 **Totals:** \$842,570 \$0 \$540,810 \$1,383,380

Federal Aid/FTA Grant Number(s): 0815(006)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Veterans Memorial Park From: 234th St SW & 58th Ave W To: 236th St SW & Mountlake Terrac

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,728,380 Regionally Significant: No Environmental Status: CE

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port of Everett

Project Number: POE-5 **Title:** SR529/W Marine View Dr. Bulkhead

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2028	6/1/2028	STBG	\$940,000	\$0	\$0	\$940,000
Construction	2028	6/1/2028	State	\$0	\$1,500,000	\$0	\$1,500,000
Construction	2028	6/1/2028	Local	\$0	\$0	\$3,936,068	\$3,936,068

WSDOT PIN: Totals: \$940,000 \$1,500,000 \$3,936,068 \$6,376,068

Federal Aid/FTA Grant Number(s): 0529(023)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 1600 Block of SR529 (West Marine View Dr.) From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,732,768 Regionally Significant: No Environmental Status: CE

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Jurisdiction: Snohomish County

Project Number: SNOCO-179 Title: Poplar Way: 204th Street SW to Lynnwood City Limits

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025*	STBG(UL)	\$916,666	\$0	\$0	\$916,666
P/E-Design	2025	6/1/2025	Local	\$0	\$0	\$143,063	\$143,063

WSDOT PIN: Totals: \$916,666 \$0 \$143,063 \$1,059,729

Federal Aid/FTA Grant Number(s): 2537(004)

Functional Class: Urban Collector Improvement Type: Minor Widening -- Nonmodelable

Location: Poplar Way From: 204th Street SW To: Lynnwood City Limits

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,559,729 Regionally Significant: No Environmental Status: CE

Widen the roadway to include two travel lanes, a center turn lane, bike lanes and sidewalks on both sides of the roadway, planters, and intersection improvements at 204th Street SW and Poplar Way.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sultan

Project Number: SUL-11 Title: US-2 Route Corridor Trail Phase One

Phase	Programmed Year	Obligation Date	Funding Source	Fede	eral Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025	Local		\$0	\$0	\$19,000	\$19,000
P/E-Design	2025	6/1/2025*	CMAQ		\$140,000	\$0	\$0	\$140,000
Construction	2026	6/1/2026	Local		\$0	\$0	\$114,000	\$114,000
Construction	2026	6/1/2026	CMAQ		\$840,000	\$0	\$0	\$840,000
					*	40	A400.000	A4 440 000

WSDOT PIN: Totals: \$980,000 \$0 \$133,000 \$1,113,000

Federal Aid/FTA Grant Number(s): 0002(886)

Functional Class: Urban Principal Arterial Improvement Type: Regional Trail (Separate Facility)

Location: US 2 **From:** MP 22.5 **To:** MP 23.25

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,113,000 Regionally Significant: No Environmental Status: DCE

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-25 **Title:** Regional Transportation Planning and Programming, FY26-27

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	6/1/2025*	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
Planning	2025	6/1/2025	Local	\$0	\$0	\$468,596	\$468,596
Planning	2025	6/1/2025	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000
Planning	2026	6/1/2026	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
Planning	2026	6/1/2026	Local	\$0	\$0	\$468,596	\$468,596
Planning	2026	6/1/2026	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000

WSDOT PIN: Totals: \$4,500,000 \$0 \$937,192 \$5,437,192

Federal Aid/FTA Grant Number(s): PD26(007)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,437,192 Regionally Significant: No Environmental Status:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Marine Division

Project Number: WSF-129 Title: Preventive Maintenance - King County Metro/Washington State Ferries Pilot

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	ls State Funds	Local Funds	Phase Total
Other	2026	9/30/2023	5337 HIFG	\$1,864,76	52 \$0	\$0	\$1,864,762
Other	2026	9/30/2024	5337 HIFG	\$10,135,23	\$8 \$0	\$0	\$10,135,238
						••	****

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Ferry

Location: Vessels Systemwide or Terminals serving the Seattle-Everett- From: N/A To: N/A

Tacoma Urbanized Area

MTP Status: MTP Reference(s):

Description: Total Cost: \$12,000,000 Regionally Significant: Yes Environmental Status:

This project contains \$12 million in 2023-24 FTA Section 5337 funding that Washington State Ferries (WSF) will receive in a funding swap with King County Metro for a pilot project in WSF's Operating Program. The funding will be used for a discreet Preventive Maintenance project in the 25-27 Biennium. The Preventive Maintenance activities would include work to allow WSF assets to perform to the end of their useful life. Typical work may include: vessel and/or terminal and equipment routine maintenance, associated maintenance labor, parts and supplies, annual inspection/dry dock, contract repair service, management and support and project administration. The federal funding represents 100% percent of the total budget for this pilot project. State toll credits will be used as local match to federal funding.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1081			Title: Asphalt/Chip Seal Preservation Puget Sound Regional Council						
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2025	1/1/2024	State		\$0	\$4,362,825	\$0	\$4,362,825	
P/E-Design	2025	1/1/2025	NHPP		\$4,309,547	\$0	\$0	\$4,309,547	
P/E-Design	2025	1/1/2025	State		\$0	\$2,635,550	\$0	\$2,635,550	
P/E-Design	2025	1/1/2025	STBG		\$4,180,233	\$0	\$0	\$4,180,233	
P/E-Design	2026	1/1/2026	NHPP		\$454,916	\$0	\$0	\$454,916	
P/E-Design	2026	1/1/2026	State		\$0	\$69,501	\$0	\$69,501	
P/E-Design	2027	1/1/2027	State		\$0	\$53,416	\$0	\$53,416	
P/E-Design	2028	1/1/2028	State		\$0	\$98,529	\$0	\$98,529	
P/E-Design	2028	1/1/2028	NHPP		\$2,463,221	\$0	\$0	\$2,463,221	
Construction	2025	1/1/2025	State		\$0	\$46,037,902	\$0	\$46,037,902	
Construction	2025	1/1/2025	STBG		\$98,692	\$0	\$0	\$98,692	
Construction	2025	1/1/2025	NHPP		\$35,000,000	\$0	\$0	\$35,000,000	
Construction	2026	1/1/2026	NHPP		\$19,000,000	\$0	\$0	\$19,000,000	
Construction	2026	1/1/2026	State		\$0	\$2,291,685	\$0	\$2,291,685	
Construction	2026	1/1/2026	STBG		\$7,228,344	\$0	\$0	\$7,228,344	
Construction	2027	1/1/2027	NHPP		\$6,340,955	\$0	\$0	\$6,340,955	
Construction	2027	1/1/2027	State		\$0	\$20,480,268	\$0	\$20,480,268	
Construction	2027	1/1/2027	STBG		\$13,758,457	\$0	\$0	\$13,758,457	
Construction	2028	1/1/2028	STBG		\$13,692,981	\$0	\$0	\$13,692,981	
Construction	2028	1/1/2028	State		\$0	\$468,382	\$0	\$468,382	
MCDOT DIN. DD	DCDC			Totala	\$106 527 3 <i>1</i> 6	\$76.408.058	0.2	\$183 025 404	

WSDOT PIN: BPPSRC **Totals:** \$106,527,346 \$76,498,058 \$0 \$183,025,404

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Resurfacing

Location: Multi-Regionwide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$431,761,150 Regionally Significant: No Environmental Status: CE

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards.

Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Project Number: WDNW-2067 Title: SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	3/9/2026	State	\$0	\$100,200	\$0	\$100,200
Construction	2026	3/9/2026	HIP	\$4,909,782	\$0	\$0	\$4,909,782
Construction	2027	1/1/2027	State	\$0	\$360,634	\$0	\$360,634
Construction	2027	1/1/2027	HIP	\$17,671,071	\$0	\$0	\$17,671,071
Construction	2028	1/1/2028	State	\$0	\$4,228	\$0	\$4,228
Construction	2028	1/1/2028	HIP	\$207,164	\$0	\$0	\$207,164
	500001/			- 4 •	#40F 000	# 0	#00.050.070

WSDOT PIN: 152906K **Totals:** \$22,788,017 \$465,062 \$0 \$23,253,079

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 529 **From:** MP 5.42 **To:** MP 5.63

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$24,043,698 Regionally Significant: No Environmental Status: CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Project Number: WDNW-2080 Title: Northwest Region I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	11/3/2025	State	\$0	\$382,953	\$0	\$382,953
Construction	2025	11/3/2025	NHPP	\$18,764,680	\$0	\$0	\$18,764,680

WSDOT PIN: 100021N **Totals:** \$18,764,680 \$382,953 \$0 \$19,147,633

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Safety -- Roadway

Location: I-5 & I-90 From: Various To: Various

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$21,557,433 Regionally Significant: No Environmental Status: CE

The fire retardants used in the I-90 Mt Baker Tunnel and Washington State Convention Center Tunnel is no longer available. The fire retardant needs to be replaced with an environmentally friendly product. The new fire retardant will allow for continued use of the tunnels by trucks hauling flammable loads.

Project Number: WDNW-2152 Title: SR 164 196th Ave SE to High Point St - Paving & ADA Compliance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	ds State Funds	Local Funds	Phase Total
P/E-Design	2025	9/1/2025	STBG	\$413,5	11 \$0	\$0	\$413,511
P/E-Design	2025	9/1/2025	State	,	\$0 \$45,946	\$0	\$45,946
ROW	2027	4/1/2027	STBG	\$49,2	83 \$0	\$0	\$49,283
ROW	2027	4/1/2027	State		\$0 \$1,006	\$0	\$1,006
Construction	2027	10/1/2027	STBG	\$6,703,5	09 \$0	\$0	\$6,703,509
Construction	2027	10/1/2027	State	,	\$0 \$136,806	\$0	\$136,806
	14040011			- 1 - 07 100 0	00 0100 750	Φ0	#7.050.004

WSDOT PIN: 116406H **Totals:** \$7,166,303 \$183,758 \$0 \$7,350,061

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: SR 164 From: 196th Ave SE To: High Point St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,350,061 Regionally Significant: No Environmental Status: CE

Grind and inlay the asphalt of SR 164 mainline in both directions from 196th Avenue Se to High Point Street in order to preserve the roadway. Pedestrian curb ramps within the project limits not meeting WSDOT Design Guidelines and current ADA standards will be replaced

Project Number: WDNW-2153 Title: SR 516 SR 181 to SR 515 Vic - Paving with Exceptions & ADA

Phase	Programmed Year	Obligation Date	Funding Source	Federal	Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	9/1/2025	State		\$0	\$276,252	\$0	\$276,252
P/E-Design	2025	9/1/2025	NHPP	\$2,4	186,264	\$0	\$0	\$2,486,264
ROW	2026	8/1/2026	State		\$0	\$1,001	\$0	\$1,001
ROW	2026	8/1/2026	NHPP	\$	649,071	\$0	\$0	\$49,071
Construction	2028	1/1/2028	State		\$0	\$199,852	\$0	\$199,852
Construction	2028	1/1/2028	NHPP	\$9,7	792,742	\$0	\$0	\$9,792,742
WODOT DIN	1510054			T . 1 . 1	200 077	£477.40F	ФО.	¢40.005.400

WSDOT PIN: 151605A **Totals:** \$12,328,077 \$477,105 \$0 \$12,805,182

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: SR 516 From: SR 181 To: SR 515 Vicinity

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$12,805,182 Regionally Significant: No Environmental Status: CE

Rehab Grind/inlay with Hot Mix Asphalt to the existing pavement to preserve the roadway. Replace all curb ramps in the project limits that do not meet current ADA standards

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-560 **Title:** SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	9/30/2025	State	\$0	\$180,158	\$0	\$180,158
P/E-Design	2025	9/30/2025	NHPP	\$1,546,426	\$0	\$0	\$1,546,426

WSDOT PIN: C30501F **Totals:** \$1,546,426 \$180,158 \$0 \$1,726,584

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement -- Roadway

Location: SR 305 Vicinity Discovery Bay **From**: MP 0.44 **To**: MP 0.67

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,090,640 Regionally Significant: No Environmental Status: CE

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers (994320 994324).