

FHWA FUNDING ESTIMATES FOR PSRC'S 2018 PROJECT SELECTION PROCESS

2021-2020 FHWA Funding Estimates (in millions)					
Surface Transportation Program (STP) Funding					\$ 103.46
Congestion Mitigation Air Quality (CMAQ) Funding					\$ 51.80
Total					\$ 155.26
Off the Top Funds					
10% for bicycle/pedestrian set-aside (STP & CMAQ)					\$ 15.53
6.5% for Kitsap County adjustment (per 2017 OFM population estimate) (STP)					\$ 6.72
20% of STP for preservation set-aside					\$ 20.69
5% from previous preservation set-aside to countywide forums					\$ 5.17
PSRC Work Program (STP) - \$1m per year					\$ 2.00
Total					\$ 50.12
Amount Remaining for Regional and Countywide Competitions \$ 105.14					
Regional/Countywide 50-50% Split					
Regional Competition					\$ 52.57
Countywide Competitions					\$ 52.57
Total					\$ 105.14
Regional Competition					
Rural Town Centers and Corridors (RTCC) (STP funding)					\$ 5.00
Regional Competition					\$ 47.57
Total					\$ 52.57
Regional Competition Amounts by Source & Year					
	CMAQ (60%)		STP (40%)		Total
	2021	2022	2021	2022	
Regional Competition	\$ 14.27	\$ 14.27	\$ 9.51	\$ 9.51	\$ 47.57
					\$ 47.57
Countywide Competitions					
50% to Countywides					\$ 52.57
6.5% for Kitsap County adjustment (per 2017 OFM population estimate) (STP)					\$ 6.72
5% from previous preservation set-aside to countywide forums					\$ 5.17
10% for bicycle/pedestrian set-aside (STP & CMAQ)					\$ 15.53
20% of STP for preservation set-aside					\$ 20.69
Total					\$ 100.69
Countywide Competitions		Total Share	Non Motorized	Preservation	Total
King County		\$ 32.52	\$ 8.22	\$ 10.96	\$ 51.70
Kitsap County		\$ 7.06	\$ 1.01	\$ 1.34	\$ 9.42
Pierce County		\$ 12.97	\$ 3.28	\$ 4.37	\$ 20.63
Snohomish County		\$ 11.92	\$ 3.01	\$ 4.02	\$ 18.95
		\$ 64.47	\$ 15.53	\$ 20.69	\$ 100.69
Countywide Amounts by Source & Year					
County	CMAQ		STP		Total
	2021	2022	2021	2022	
King County	\$ 6.59	\$ 6.59	\$ 19.26	\$ 19.26	\$ 51.70
Kitsap County	n/a	n/a	\$ 4.71	\$ 4.71	\$ 9.42
Pierce County	\$ 2.63	\$ 2.63	\$ 7.69	\$ 7.69	\$ 20.63
Snohomish County	\$ 2.41	\$ 2.41	\$ 7.06	\$ 7.06	\$ 18.95
Total	\$ 11.63	\$ 11.63	\$ 38.72	\$ 38.72	\$ 100.70

Minimum amounts of STP funds to be spent in the rural area per year: King County \$0.31m, Kitsap County \$0.17m, Pierce County \$0.28m, Snohomish County \$0.36m.