

**FHWA FUNDING ESTIMATES FOR PSRC'S 2020 PROJECT SELECTION PROCESS**

<b>2023-2024 FHWA Funding Estimates (in millions)</b>					
Surface Transportation Program (STP) Funding					\$ 106.20
Congestion Mitigation Air Quality (CMAQ) Funding					\$ 54.60
Total					\$ 160.80
<b>Off the Top Funds</b>					
10% for bicycle/pedestrian set-aside (STP & CMAQ)					\$ 16.08
6.4% for Kitsap County adjustment (per 2019 OFM population estimate) (STP)					\$ 6.83
20% of STP for preservation set-aside					\$ 21.24
5% from previous preservation set-aside to countywide forums					\$ 5.31
PSRC Work Program (STP) - \$1m per year					\$ 2.00
Total					\$ 51.46
<b>Amount Remaining for Regional and Countywide Competitions \$ 109.34</b>					
<b>Regional/Countywide 50-50% Split</b>					
Regional Competition					\$ 54.67
Countywide Competitions					\$ 54.67
Total					\$ 109.34
<b>Regional Competition</b>					
Rural Town Centers and Corridors (RTCC) (STP funding; 10% of Regional funds)					\$ 5.47
Regional Competition					\$ 49.20
Total					\$ 54.67
<b>Regional Competition Amounts by Source &amp; Year</b>					
	CMAQ (60%)		STP (40%)		Total
	2023	2024	2023	2024	
Regional Competition	\$ 14.76	\$ 14.76	\$ 9.84	\$ 9.84	\$ 49.20
					\$ 49.20
<b>Countywide Competitions</b>					
50% to Countywides					\$ 54.67
6.4% for Kitsap County adjustment (per 2019 OFM population estimate) (STP)					\$ 6.83
5% from previous preservation set-aside to countywide forums					\$ 5.31
10% for bicycle/pedestrian set-aside (STP & CMAQ)					\$ 16.08
20% of STP for preservation set-aside					\$ 21.24
Total					\$ 104.13
<b>Countywide Competitions</b>		<b>Total Share</b>	<b>Non Motorized</b>	<b>Preservation</b>	<b>Total</b>
King County		\$ 33.76	\$ 8.52	\$ 11.25	\$ 53.52
Kitsap County		\$ 7.17	\$ 1.03	\$ 1.37	\$ 9.57
Pierce County		\$ 13.47	\$ 3.40	\$ 4.49	\$ 21.35
Snohomish County		\$ 12.41	\$ 3.13	\$ 4.14	\$ 19.68
<i>(figures may be different due to rounding)</i>		\$ 66.80	\$ 16.08	\$ 21.24	\$ 104.12
<b>Countywide Amounts by Source &amp; Year</b>					
County	CMAQ		STP		Total
	2023	2024	2023	2024	
King County	\$ 7.10	\$ 7.10	\$ 19.66	\$ 19.66	\$ 53.52
Kitsap County	n/a	n/a	\$ 4.78	\$ 4.78	\$ 9.57
Pierce County	\$ 2.83	\$ 2.83	\$ 7.84	\$ 7.84	\$ 21.35
Snohomish County	\$ 2.61	\$ 2.61	\$ 7.23	\$ 7.23	\$ 19.68
Total	\$ 12.54	\$ 12.54	\$ 39.52	\$ 39.52	\$ 104.12

Minimum amounts of STP funds to be spent in the rural area per year: King County \$0.32m, Kitsap County \$0.17m, Pierce County \$0.28m, Snohomish County \$0.36m.