

FTA Funding Estimates for PSRC's 2020 Project Selection Process

Estimated 2023-2024 FTA Funds (in millions)				
Estimated Funds by UZA				
Bremerton UZA				\$8.10
Marysville UZA				\$4.60
Seattle-Tacoma-Everett UZA				\$369.64
Total				\$382.34
Funds Taken Off the Top				
PSRC Work Program - Bremerton UZA				\$0.05
PSRC Work Program - Marysville UZA				\$0.03
PSRC Work Program - STE UZA				\$2.42
Total				\$2.50
Remaining Estimated Funds by UZA Available for Programming				
Bremerton UZA				\$8.05
Marysville UZA				\$4.57
Seattle-Tacoma-Everett UZA				\$367.22
Total				\$379.84
STE UZA Estimated Earned Share and Regional Processes				
		86% Earned Share Process		\$315.81
		14% Regional Process		\$51.41
Total				\$367.22
STE UZA Estimated Earned Share Amounts by Transit Agency				
Community Transit				\$18.90
Everett Transit				\$1.72
King County Metro				\$148.32
City of Seattle				\$1.58
Pierce County Ferry System				\$1.64
Pierce Transit				\$11.78
Sound Transit				\$102.21
Washington State Ferries				\$24.14
<i>Kitsap Transit*</i>				\$0.85
<i>Skagit Transit*</i>				\$0.62
<i>Intercity Transit*</i>				\$4.05
Total				\$315.81
STE UZA Regional Process				
			14%	\$51.41
		Amount for Minimum Floor Adjustment**		\$3.32
	45% to State of Good Repair (distributed via Earned Share percentages)			\$23.14
Remaining for Regional Competition				\$24.96
STE UZA Estimated Earned Share Amounts, including State of Good Repair				
	State of Good Repair	Earned Share	Minimum Floor	Subtotals
Community Transit	\$1.41	\$18.90	n/a	\$20.30
Everett Transit	\$0.13	\$1.72	\$1.03	\$2.88
King County Metro	\$11.06	\$148.32	n/a	\$159.38
City of Seattle	\$0.12	\$1.58	\$1.17	\$2.87
Pierce County Ferry System	\$0.12	\$1.64	\$1.11	\$2.87
Pierce Transit	\$0.88	\$11.78	n/a	\$12.66
Sound Transit	\$7.62	\$102.21	n/a	\$109.83
Washington State Ferries	\$1.80	\$24.14	n/a	\$25.94
<i>Kitsap Transit</i>	\$0	\$0.85	n/a	\$0.85
<i>Skagit Transit</i>	\$0	\$0.62	n/a	\$0.62
<i>Intercity Transit</i>	\$0	\$4.05	n/a	\$4.05
Total				\$342.27

* These agencies are "external" transit agencies that earn FTA funds by providing service to this UZA. Per adopted policy, these agencies will receive what they earn from this service, but are not eligible to participate in the regional competition, the minimum floor adjustment or vote on Committee actions.

** Per the adopted 2020 Policy Framework for PSRC's Federal Funds, the minimum floor adjustment is capped at 2015 levels.