January 10, 2018

HLP-WA/721.4/WAP2719S897

Roger Millar
Secretary of Transportation
Department of Transportation
Olympia, Washington

Attention: Marshall Elizer

2018-2021 Statewide Transportation Improvement Program Approval and Federal Planning Finding

Dear Mr. Millar:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the Washington Statewide Transportation Improvement Program (STIP) submitted on December 22, 2017 for federal approval. In conjunction with the STIP approval, FHWA and FTA conducted a Federal Planning Finding review to determine that the proposed STIP is based on a statewide transportation planning process that meets the requirements of 23 U.S.C. Sections 134 and 135, 49 U.S.C. Sections 5303-5304, and 23 CFR 450 Subparts A, B, and C.

During 2017, we worked with your staff to review the transportation planning process at the statewide and MPO levels. We discussed the results of our review and identified improvements to transportation planning processes to align more specifically with federal regulations cited above.

As a result of our joint review, FHWA and FTA find that the projects in the proposed STIP are based on a planning process that meets federal requirements and, therefore, give joint approval of the Washington 2018-2021 STIP. We also jointly affirm our air quality determination (documented in November 2017) that the WSDOT and Washington State MPOs meet air quality conformity requirements under the Federal Clean Air Act.
If you have any questions concerning the 2018-2021 STIP approval or Federal Planning Finding, please contact Sharleen Bakeman of FHWA at 360-753-9418 and/or Neal Conroy of FTA at 206-220-4318.

cc electronically: Kerri Woehler, WSDOT; Kathleen Davis, WSDOT; Matt Kunic, WSDOT; Stephanie Tax, WSDOT; BFCG, CWCOG, LCVMPO, PSRC, SWRTC, SMPO, SRTC, TRPC, WCOG, CDTC, WWVMPO, YVCOG
Central Puget Sound- Regional Transportation Improvement Program
Appendix A Project Descriptions

Jurisdiction: Algonia
Project Number: ALG-2 County: King Title: Milwaukee Avenue Sidewalks

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): 1017(009)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Sidewalk
Location: Milwaukee Avenue between 1st Avenue and 5th Avenue South From: 1st Avenue To: 5th Avenue South
Total Cost: $784,561 Regionally Significant: No Environmental Status: CE
Year of Expenditure for Total Cost: 2016
MTP Status: Exempt MTP Reference(s): N/A

Description:
The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Arlington
County: Snohomish

Project Number: ARL-11
Title: 67th Ave Pavement Preservation

Location: 67th Ave

Description: Pavement preservation will extend from the southern City limits to 180th Street, and will include milling, overlay, channelization, and ADA curb ramps.

Environmental Status: CE
Regionally Significant: No

Federal Aid/FTA Grant Number(s):

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $184,838 $0 $28,850 $213,688

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt
MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Arlington
Project Number: ARL-13  County: Snohomish  Title: 204th St Trail

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: 
Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Non-Regional Trail (Separate Facility)
Location: 204th Street NE  From: BNSF RR right of way  To: State Route 9 (SR-9)
Total Cost: $248,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The 204th St Trail project is a component of the City’s master trail plan and proposes to install a 2,000-foot long, 12-foot wide mixed use trail on the north side of 204th Street. The trail will be installed adjacent to the 204th St curb. The 204th St Trail will be constructed on the north side of 204th St and will be within the street right-of-way. The east end of the trail will terminate at the SR-9 right-of-way and the west end of the trail will terminate at the Burlington Northern Santa Fe right-of-way. There is an existing 5-foot wide at-grade pedestrian crossing that traverses the BNSF rail corridor and connects with the Centennial Trail.
Jurisdiction: Arlington
Project Number: ARL-14  County: Snohomish  Title: 204th St and 74th Ave Intersection Improvements

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
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<td>Local</td>
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<td>ROW</td>
<td>2017</td>
<td>1/1/17</td>
<td>Local</td>
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<td>2018</td>
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Totals:  $791,912  $0  $321,000  $1,112,912

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: 204th St and 74th Ave  From: N/A  To: N/A

Total Cost $1,112,912  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Arlington intersection improvement project at 204th St and 74th Ave; project to include signalization for traffic flow control, pedestrian crossing safety improvements, installation of multiuse trail, and enhancements to an existing bus transit stop.
Jurisdiction: Auburn

Project Number: AUB-47
County: King
Title: 15th Street NW/NE Preservation

Description:
Grind and overlay 15th Street NW/NE from the Right of Way line of SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. Upgrade curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
CN | 2018 | 6/1/18 | STP(UL) | $750,000 | $0 | $0 | $750,000

Totals: $750,000 $0 $750,000 $1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUL-9917(028)

Functional Class: Urban Minor Arterial
Improvement Type: Resurfacing

Location: 15th Street NW/NE
From: SR-167 NB Ramps
To: 8th Street NE
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt
MTP Reference(s): N/A

Total Cost: $1,635,000

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2018 6/1/18 Local $0 $0 $750,000 $750,000

Federal Funds $750,000
State Funds $0
Local Funds $750,000

Appendix A: Project Descriptions
 Jurisdiction: Auburn  
Project Number: AUB-49  
County: King  
Title: F Street SE Non-Motorized Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</thead>
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<tr>
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Totals: $40,000 $0 $10,000 $50,000

WSDOT PIN: CM-1094(002)

Federal Aid/FTA Grant Number(s): CM-1094(002)

Functional Class: Urban Collector

Improvement Type: Bike Lanes

Location: F Street SE

From: 4th Street SE  
To: Auburn Way S

Regionally Significant: No

Environmental Status: DCE

Total Cost: $2,450,000

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The project will complete innovative non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. The individual elements of this project include pavement rehabilitation, construction of curb & gutter, sidewalks, ADA accessibility improvements, bike lanes, wayfinding signage, "Bicycle Boulevard" markings and signage, utility undergrounding, streetscaping improvements, safety improvements, traffic signal interconnect, and minor right of way acquisition needed to accommodate new ADA ramps at corners. Additionally this project would fund the implementation of a City Bikeshare program for City Staff to travel between the various city facilities within the Downtown area including the Maintenance and Operation's facility, City Hall, Police Department, and Les Gove Park campus.
Jurisdiction: Auburn

Project Number: AUB-53  County: King  Title: A Street SE and 37th Street SE

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1069(007)  HSIP-1069(007)

Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: A Street SE and 37th Street SE  From: N/A  To: N/A

Total Cost: $924,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Widen the intersection for a U-turn, install an interconnected traffic signal, overlay the intersection, and upgrade the curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn

Project Number: AUB-55       County: King       Title: A Street SE Preservation

Functional Class: Urban Principal Arterial

Location: A Street SE

Description: This project will grind and overlay A Street SE from East Main Street to 17th Street SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

WSDOT PIN: A Street SE

Improvement Type: Resurfacing

Regionally Significant: No

Environmental Status: DCE

Total Cost: $1,763,600

Year of Expenditure for Total Cost: 2020

Federal Aid/FTA Grant Number(s): N/A

MTP Status: Exempt

MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|-------------|----------------|---------------|-------------|-------------|-------------|
PE   | 2019           | 6/1/19      | STP(UL)        | $99,360       | $0          | $0          | $99,360     |
PE   | 2019           | 6/1/19      | Local          | $0            | $0          | $99,360     | $99,360     |
CN   | 2019           | 6/1/19      | STP(UL)        | $782,440      | $0          | $0          | $782,440    |
CN   | 2019           | 6/1/19      | Local          | $0            | $0          | $782,440    | $782,440    |

Totals: $881,800 $0 $881,800 $1,763,600

Jurisdiction: Auburn

County: King

Title: A Street SE Preservation

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|-------------|----------------|---------------|-------------|-------------|-------------|
PE   | 2019           | 6/1/19      | STP(UL)        | $99,360       | $0          | $0          | $99,360     |
PE   | 2019           | 6/1/19      | Local          | $0            | $0          | $99,360     | $99,360     |
CN   | 2019           | 6/1/19      | STP(UL)        | $782,440      | $0          | $0          | $782,440    |
CN   | 2019           | 6/1/19      | Local          | $0            | $0          | $782,440    | $782,440    |

Totals: $881,800 $0 $881,800 $1,763,600

Appendix A: Project Descriptions
Jurisdiction: Auburn  
**Project Number:** AUB-56  
**County:** King  
**Title:** Auburn Way N Preservation Phase 2

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>CN</td>
<td>2020</td>
<td>6/1/20</td>
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<td>$0</td>
<td>$0</td>
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**WSDOT PIN:**  
**Totals:** $889,720 $0 $738,280 $1,628,000

**Federal Aid/FTA Grant Number(s):**  
**Environmental Status:** DCE

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing

**Location:** Auburn Way N  
**From:** 22nd Street NE  
**To:** 8th Street NE

**Total Cost:** $1,628,000  
**Regionally Significant:** No

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.
Jurisdiction: Auburn

Project Number: AUB-57   County: King

Title: Auburn Way N Preservation Phase 3

Functional Class: Urban Principal Arterial

WSDOT PIN: Location: Auburn Way N

Description: This project will grind and overlay Auburn Way N from the 8th Street NE vicinity to SR18 vicinity, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Environmental Status: DCE

Regionally Significant: No

Federal Aid/FTA Grant Number(s): No

Improvement Type: Resurfacing

From: 8th Street NE To: SR-18

Total Cost $1,950,280

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Federal Funds        State Funds        Local Funds

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<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $975,140 $0 $975,140 $1,950,280

Phase Total

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Funding Source

- STP(UL)
- Local

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Federal Funds $111,220

State Funds $0

Local Funds $0

Total Cost $1,950,280

Phase PE

Programmed Year 2019

Oblig. Date 6/1/19

Funding Source STP(UL)

Federal Funds $111,220

State Funds $0

Local Funds $0

Phase Total $111,220

Phase PE

Programmed Year 2019

Oblig. Date 6/1/19

Funding Source Local

Federal Funds $0

State Funds $0

Local Funds $111,220

Phase Total $111,220

Phase CN

Programmed Year 2020

Oblig. Date 6/1/20

Funding Source STP(UL)

Federal Funds $863,920

State Funds $0

Local Funds $0

Phase Total $863,920

Phase CN

Programmed Year 2020

Oblig. Date 6/1/20

Funding Source Local

Federal Funds $0

State Funds $0

Local Funds $863,920

Phase Total $863,920

Appendix A: Project Descriptions
Jurisdiction: Auburn

Title: A St SE Corridor Signal Safety and Operations Improvements

Project Number: AUB-58

County: King

WSDOT PIN: Location: A Street SE

Description: This project will improve intersection traffic signal timing and operations, corridor coordination, traffic signal head visibility, and ADA accessibility along the A St SE Corridor between 3rd Street SE and East Valley Highway Access Road.

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: From: 3rd Street SE

To: E Valley Hwy Access Road

Total Cost: $458,500

Year of Expenditure for Total Cost: 2017

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2017 3/15/17 Local $0 $0 $10,330 $10,330
PE 2017 3/15/17* HSIP $92,970 $0 $0 $92,970
CN 2018 6/1/17 Local $0 $0 $35,520 $35,520
CN 2018 6/1/17 HSIP $319,680 $0 $0 $319,680

Totals: $412,650 $0 $45,850 $458,500

Federal Aid/FTA Grant Number(s): 1069(008)

Environmental Status: CE

Regionally Significant: No

Jurisdiction: Auburn

MTP Status: Exempt

MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn

Project Number: AUB-59  County: King  Title: 22nd St NE and I St NE Roundabout

<table>
<thead>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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WSDOT PIN: 1103(017)

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Collector  Improvement Type: Single Intersection -- Roadway

Location: I Street NE/22nd Street NE  From: 22nd St. NE  To: I St NE

Total Cost $1,455,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The project will design and construct a modern roundabout at the 22nd St NE and I St NE intersection in place of the existing all-way stop control. The project will improve traffic operations, and will improve safety for non-motorized road-users and provide ADA accessibility.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn  
County: King  
Title: S 277th Street Preservation  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  

Location: S 277th Street  

Improvement Type: Preservation/Maintenance/Reconstruction  

From: Auburn Way N  

To: SR-167  

Regionally Significant: No  

Environmental Status: CE  

Total Cost $1,324,760  

Year of Expenditure for Total Cost: 2018  

MTP Status: Exempt  

MTP Reference(s): N/A  

Description:

This project will grind and overlay S 277th Street between Auburn Way N and SR-167, including repair of pavement base failures, repair of damaged curb and gutter, upgrade of non-compliant ADA curb ramps and signal infrastructure, installation of new traffic loops, and replacement of the existing channelization.
Jurisdiction: Auburn

Project Number: AUB-51       County: Pierce       Title: Lake Tapps Parkway Preservation

<table>
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<tr>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): STPUL-3290(012)

Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing

Location: Lake Tapps Parkway  
From: Lakeland Hills Way  
To: Auburn City Limit

Total Cost $952,850  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Patch and overlay portions of the pavement on Lake Tapps Parkway SE from the Western City limit to Lakeland Hills Way.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
As approved 1/10/2018

Jurisdiction: Auburn

Project Number: AUB-54  County: Pierce  Title: Lake Tapps Parkway ITS Expansion

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<th>Phase</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: ITS

Location: Lake Tapps Parkway  From: Lakeland Hills Way  To: East Valley Highway

Total Cost $1,005,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, new fiber optic cable, upgrading a section of existing copper interconnect with new fiber optic cable, VMS signage, traffic signal battery backup systems, traffic monitoring cameras, network communications equipment, and weather stations. Additionally, new traffic signal timing and coordination plans will be developed for the East Valley Highway and Lake Tapps Parkway corridors.
Jurisdiction: Bainbridge Island

Project Number: BAIN-28  County: Kitsap  Title: Core 40 - Miller Road Shoulder Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $596,464  $0  $345,701  $942,165

WSDOT PIN: 6705(001)

Federal Aid/FTA Grant Number(s): 6705(001)

Functional Class: Rural Minor Arterial

Improvement Type: Minor Widening -- Nonmodelable

Location: Miller Rd (Fr. Tolo to Pederson Hill)

From: Tolo Rd  To: Pederson Hill

Total Cost: $1,097,000

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Miller Road Shoulder project includes 6-foot wide (5-foot paved) shoulder improvements (approximately 2.3 miles) on Miller Rd from Tolo to Pederson Hill Road with associated drainage/water quality improvements. The project is part of the City's Core 40 Program envisioned to complete 40 miles of shoulder facilities throughout the Island's roadway network. The scope of the project includes design, permitting and construction.
Jurisdiction: Bainbridge Island

Project Number: BAIN-29  County: Kitsap  Title: Sound to Olympics Trail Extension - Phase 3

<table>
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Total Cost: $3,064,430

Federal Aid/FTA Grant Number(s): Totals: $2,100,000 $0 $964,430 $3,064,430

Functional Class: Urban Principal Arterial Improvement Type: Regional Trail (Separate Facility)

Location: SR305/Vineyard Lane From: SR305 To: Vineyard Lane

Year of Expenditure for Total Cost: 2019 Regionally Significant: Yes Environmental Status: CE

MTP Status: Candidate MTP Reference(s): 4518

Description:
The Sound to Olympics (STO) Trail project provides for the design and construction of a non-motorized bridge over SR305 connecting the STO trail near Vineyard lane to Ericksen Avenue near Knechtel Way. The project unites two side of the town of Winslow divided by almost a mile long (0.8 mi ) SR305 superblock.
**Jurisdiction:** Bainbridge Island  
**Project Number:** BAIN-30  
**County:** Kitsap  
**Title:** Core 40 Fletcher Bay Road Shoulder Improvements

### Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
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<th>Oblig. Date</th>
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**WSDOT PIN:** N/A  
**Totals:** $389,000 $0 $89,000 $478,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bike Lanes

**Location:** Fletcher Bay Road  
**From:** High School Road  
**To:** New Brooklyn

**Total Cost:** $478,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The proposed improvements include 6-foot wide (5-foot paved) shoulders on both sides of Fletcher Bay Road (from New Brooklyn to High School Road) with associated drainage/ water quality improvements. This project is part of the City's Core 40 Program to create 40 miles of bike and pedestrian routes throughout the Island. The project scope of work includes design, permitting, and construction. The City will address design and permitting in house. Federal funds will be utilized for the Construction phase only. Fletcher Bay Road is the Island's secondary arterial truck route serving the south-end of the Island including the waste transfer station.
Jurisdiction: Bainbridge Island

Project Number: BAIN-31  County: Kitsap  Title: Sportsman Club Road & New Brooklyn Road Intersection Improvements

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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</tbody>
</table>

Totals: $156,000  $0  $124,000  $280,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Single Intersection -- Roadway

Location: Sportsman Club/New Brooklyn Intersection  From: N/A  To: N/A

Total Cost $280,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Sportsman’s Club and New Brooklyn intersection borders the north-west side of the town center of Winslow. Maintaining level of service is important for circulation in the town center, the Sportsman’s Club and New Brooklyn businesses, and the School District’s middle school and high school campuses located in the vicinity. The project will relieve current congestion and provide for long-term transportation network viability to ensure mobility for the town center by constructing a round-a-bout at this intersection. The project will also further non-motorized connectivity at the intersection by providing trail and sidewalk connections and crossings to existing facilities in Sportsman’s Club and New Brooklyn corridors. All work will be within 500 feet of the intersection on all four legs.
Jurisdiction: Bellevue
Project Number: BELL-70A  County: King  Title: Mountains to Sound Greenway (A)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): CM-0075(028)  CM-0075(026)
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)
Location: I-90  From: 150th Avenue SE  To: Lakemont Boulevard SE
Total Cost $10,798,636  Regionally Significant: Yes  Environmental Status: DCE
Year of Expenditure for Total Cost: 2018
MTP Status: Candidate  MTP Reference(s): 5501
Description:
Design and construct a separated multi-use trail along the south side of I-90 from 150th Ave SE to Lakemont Blvd. SE. In general, the trail will include a 12-foot wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will be designed in two phases: 150th Avenue SE to Sunset Pedestrian Bridge (I-90 Crossing) and Sunset Pedestrian Bridge (I-90 Crossing) to Lakemont Boulevard.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue
Project Number: BELL-73  County: King  Title: Richards Road/Lake Hills Connector Overlay

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<th>Funding Source</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 9917(026)  STPUL-9917(026)

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing
Location: Richards Road and Lake Hills Connector  From: Richards Road at SE 36th Street  To: Lake Hills Connector at SE 8th
Total Cost: $2,513,200  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2014
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will plane off approximately two inches of raveling and spalling asphalt roadway and resurface with Hot Mix Asphalt; replace and retrofit existing curb ramps; install audible pedestrian signals at intersections; and reinstall loop detection and channelization.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue
Project Number: BELL-74  County: King  Title: NE Spring Boulevard Multi-Modal Corridor

<table>
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WSDOT PIN: Totals: $28,122,000 $0 $25,803,903 $53,925,903

Federal Aid/FTA Grant Number(s): STPUL-2022(076)

Functional Class: Urban Minor Arterial  Improvement Type: New Facility -- Roadway
Location: NE 15th Street  From: 116th Avenue NE  To: 124th Avenue NE
Total Cost $88,724,755  Regionally Significant: Yes  Environmental Status: DCE
Year of Expenditure for Total Cost: 2019

MTP Status: Approved  MTP Reference(s): 4526

Description:
This project will design and construct a new multi-modal arterial street connection between 116th Ave NE and 124th Ave NE. Design/NEPA will be completed for the full corridor and construction will be completed as followed: Zone 1A from 116th Ave NE to the West Abutment of West Bridge; Zone 1B from West Abutment of West Bridge to 120th Ave NE; and Zone 2 from 120th Ave NE to 124th Ave NE. All zones will include two travel lanes in each direction, turn pockets and center turn lanes where appropriate, new traffic signals, landscaping and irrigation, illumination, storm drainage and water quality treatment. Zone 1A and 1B will include a separated wide multi-use path on the north side and sidewalk on the south side and Zone 2 will include widened outside lanes for shared bicycle use and sidewalks on both sides.
Jurisdiction: Bellevue

Project Number: BELL-75 County: King  Title: 124th Avenue NE Improvement Project

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
PE | 2018 | 10/1/17 | TIFIA | $3,057,315 | $0 | $0 | $3,057,315
ROW | 2018 | 1/1/18 | TIFIA | $13,778,341 | $0 | $0 | $13,778,341
CN | 2017 | 3/1/17 | State | $0 | $6,752,000 | $0 | $6,752,000
CN | 2017 | 3/1/17 | Local | $0 | $0 | $11,973,882 | $11,973,882
CN | 2020 | 1/1/20 | TIFIA | $28,962,659 | $0 | $0 | $28,962,659

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Improvement Type:** Major Widening -- GP

**Location:** 124th Avenue NE

**From:** Northup Way  **To:** NE 12th Street

**Total Cost** $80,123,226

**Regionally Significant:** Yes  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Candidate  **MTP Reference(s):** 4527

**Description:**
From NE 12th Street to Northup Way; widen to five lanes, including two-way travel lanes with turn pockets or a center turn lane, curb, gutter, and sidewalks and bicycle facilities or multi-use paths on both sides. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. The segment between NE Spring Boulevard and Ichigo Way will be designed and constructed in coordination with Sound Transit, and will include a bridge structure over the East Link light rail line project in this vicinity. The project will include new traffic signals. The project will likely be constructed in the following stages: NE 12th Street to NE Spring Boulevard; NE Spring Boulevard to Ichigo Way; and Ichigo Way to Northup Way. This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.
Jurisdiction: Bellevue

Project Number: BELL-76  County: King  Title: 130th Avenue NE

**WSDOT PIN:**

- Location: 130th Avenue NE
- Description: This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

- **Funding Source:**
  - Federal Funds
  - State Funds
  - Local Funds
  - Phase Total

- **Programmed Year:**
  - PE: 2018
  - ROW: 2018
  - CN: 2020

- **Oblig. Date:**
  - PE: 4/1/17
  - ROW: 6/1/17
  - CN: 10/1/20

- **Funding Source:**
  - Local
  - TIFIA

- **Federal Aid/FTA Grant Number(s):** 2041(001)

- **Improvement Type:** Minor Widening -- Nonmodelable

- **Regionally Significant:** No

- **Environmental Status:** CE

- **Year of Expenditure for Total Cost:** 2020

- **Total Cost:** $22,879,601

- **MTP Status:** Exempt

- **MTP Reference(s):** N/A
Jurisdiction: Bellevue

Project Number: BELL-77  County: King  Title: NE Spring Boulevard - 130th Ave to 132nd Ave NE

<table>
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<td>$6,730,000</td>
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</table>

Totals: $11,089,000 $0 $3,346,000 $14,435,000

Federal Aid/FTA Grant Number(s):

Improvement Type: New Facility -- Roadway

Location: NE Spring Boulevard  From: 130th Avenue NE  To: 132nd Avenue NE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.
Jurisdiction: Bellevue
Project Number: BELL-78  County: King  Title: BelRed Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: Totals: $1,500,000  $3,733,000  $5,233,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing
Location: BelRed Road  From: 124th Avenue NE  To: NE 30th Street
Total Cost $5,233,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.
Jurisdiction: Bellevue
County: King
Title: Northup Way Non-Motorized Safety Improvements

Project Number: BELL-79

WSDOT PIN:
Location: Northup Way

Description:
The project includes Rectangular Rapid Flashing Beacons (RRFB), marked crosswalks, speed feedback signs, ADA curb ramps, and sidewalk extensions at several locations along Northup Way: 1. NE 10th Street vicinity, install marked crosswalk, sidewalk extensions, RRFB system, and eastbound & westbound speed feedback signs approaching NE 10th St. 2. 166th Place NE, install RRFB system, markings, ADA curb ramps, and walkway at existing crossing location. 3. 168th Ave NE, install RRFB system, markings, and sidewalk extensions at existing crosswalk location.

Improvement Type: Other -- nonmotorized

Year of Expenditure for Total Cost: 2018

Federal Aid/FTA Grant Number(s):

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2017 9/1/17 State $0 $39,273 $0 $39,273
PE 2017 9/1/17 Local $0 $0 $52,059 $52,059
CN 2018 6/1/18 State $0 $555,913 $0 $555,913
CN 2018 6/1/18 Local $0 $0 $52,974 $52,974

Totals: $0 $595,186 $105,033 $700,219

Financial Status: CE
Regionally Significant: No

MTP Status: Exempt
MTP Reference(s): N/A

Total Cost: $700,219

Appendix A: Project Descriptions
**Jurisdiction:** Bellevue  
**Project Number:** BELL-80  
**County:** King  
**Title:** Sherwood Elementary and Interlake High School Non-motorized Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0075(029)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- nonmotorized

**Location:** Northup Way at 160th Ave NE; 164th Ave S/O NE 24th Street; NE 2  
**From:** N/A  
**To:** N/A

**Year of Expenditure for Total Cost:** 2018

**Total Cost** $862,707  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project includes crosswalk improvements with rectangular rapid flashing beacons (RRFB), walkway extension, and/or sidewalk/curb ramp improvements for ADA compliance at three locations: 1. Northup Way at 160th Avenue NE, install RRFBs at existing crosswalk. 2. 164th Avenue NE south of NE 24th Street, install RRFBs at existing crosswalk; sidewalk/curb ramp improvements for ADA compliance. 3. NE 24th Street at 166th Avenue NE, install RRFBs at existing crosswalk; extend walkway to connect with relocated Metro bus stop.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue
Project Number: BELL-81  County: King  Title: Eastgate Way Non-motorized Access to Transit

<table>
<thead>
<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $667,111  $0  $104,116  $771,227

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Bike Lanes
Location: SE Eastgate Way; SE Richards Rd to SE 35th Pl/I-90 trail  From: SE Richards Rd  To: SE 35th Pl/I-90 trail
Total Cost $961,227  Regionally Significant: Yes  Environmental Status: CE
Year of Expenditure for Total Cost: 2017
MTP Status: Candidate  MTP Reference(s): Exempt

Description:
SE Eastgate Way will be improved from SE Richards Rd to SE 35th Pl / I-90 Trail west terminus, upgrading on-street bike shoulders or standard lanes to protected/separated lanes.
Jurisdiction: Bonney Lake

Project Number: BON-17  County: Pierce  Title: 198th Avenue Road Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals: $105,381 $0 $36,071 $141,452

Federal Aid/FTA Grant Number(s): Improvement Type: Resurfacing


Location: 198th Avenue E  Regionally Significant: No  Environmental Status: CE

Total Cost $141,452  Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project is part of the City’s Maintenance overlay program. The project will resurface the existing pavement of 198th Ave E., from Sumner Buckley Highway to SR-410 Hwy with asphalt pavement overlay. This section of road is a two lane road averaging 22-feet in width.
Jurisdiction: Bothell  
Project Number: BOTH-47  
County: King  
Title: Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $1,042,000 $0 $1,158,000 $2,200,000

WSDOT PIN: N/A  
Federal Aid/FTA Grant Number(s): CM-0110(013)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bridge Replacement

Location: Within the Park at Bothell Landing situated in the City's Downtown C  
From: 300-ft south of JCT SR 522 and  
To: 500-ft south of JCT SR 522 and

Regionally Significant: No  
Environmental Status: DCE

Total Cost $2,506,000

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.
Jurisdiction: Bothell
Project Number: BOTH-51  County: King  Title: 188th St Non-motorized Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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<th>State Funds</th>
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Totals: $672,600  $0  $448,400  $1,121,000

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Sidewalk
Location: NE 188th St
From: NE 188th St/Bothell Everett Hw  To: NE 188th St/92nd Ave NE
Year of Expenditure for Total Cost: 2018
Regionally Significant: No  Environmental Status: CE
Total Cost $1,121,000

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project includes sidewalk, bike lanes, planter strip, curb, gutter, storm water drainage, retaining wall, pedestrian railings, ADA curb ramps, crosswalks, and speed feedback signs.
Jurisdiction: Bothell

Project Number: BOTH-46   County: Snohomish   Title: North Creek Trail Section 4

<table>
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<th>Funding Source</th>
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<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s): CMAQ-0110(014)

Functional Class: Not applicable (transit, enhancements, Etc.)   Improvement Type: Regional Trail (Separate Facility)

Location: Parallel to SR 524 between Filbert Drive /9th Ave SE and SR 527 Int   From: SR 527/SR 524   To: 9th Ave SE/SR 524

Total Cost $5,600,000   Regionally Significant: Yes   Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Candidate   MTP Reference(s): 4016 4172

Description:
This project is the missing segment of the North Creek Trail within the City of Bothell. This project consists of a 12 foot wide asphalt paved non-motorized trail and elevated structures through wetland.
### Jurisdiction: Bothell

**Project Number:** BOTH-48  
**County:** Snohomish  
**Title:** 228th Street Pavement Overlay Project

<table>
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<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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**WSDOT PIN:**

- **Totals:**
  - Federal Funds: $830,400
  - State Funds: $0
  - Local Funds: $611,600
  - Phase Total: $1,442,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** 228th Street SE  
**From:** 19th Avenue SE  
**To:** 35th Avenue SE

**Total Cost:** $1,442,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will replace the wearing course of asphalt along 228th Street SE between 19th Avenue SE and 35th Avenue SE. Pedestrian routes impacted by the paving will be upgraded to meet current standards of the Americans with Disabilities Act (ADA).
Jurisdiction: Bothell

Project Number: BOTH-49
County: Snohomish
Title: 19th Ave SE/232nd St SE / 23rd Ave SE Non-motorized Improvements

<table>
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<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 3084(008)

Functional Class: Urban Collector
Improvement Type: Sidewalk
Location: 19th Ave SE / 232nd St SE / 23rd Ave SE
From: 228th St SE / 19th Ave SE
To: 23rd Ave SE / 236th St SE

Total Cost $1,398,000
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt
MTP Reference(s): N/A

Description:
The project includes sidewalk, bike lanes, curb, gutter, storm water drainage, ADA curb ramps, crosswalks, rectangular rapid flashing beacons and crosswalk flags.
Jurisdiction: Bothell  

Project Number: BOTH-50  
County: Multicounty Project  
Title: 7th Ave SE/88th Ave NE Non-Motorized Improvements

<table>
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<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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<td>$354,000</td>
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Totals: $0 $610,200 $406,800 $1,017,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  
Improvement Type: Sidewalk

Location: 7th Ave SE/88th Ave NE  
From: 240th St SE/7th Ave SE  
To: 88th Ave NE/NE 195th St

Total Cost $1,017,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project includes sidewalk, bike lane, curb, gutter, storm water drainage, ADA curb ramps, crosswalk, crosswalk flags, rectangular rapid flashing beacons, and signs.
Jurisdiction: Bremerton  
Project Number: BRE-18  
County: Kitsap  
Title: Crownhill Elementary Sidewalks

<table>
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<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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<tr>
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<td>HSIP</td>
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Totals:  
Federal Funds: $455,000  
State Funds: $0  
Local Funds: $0  
Phase Total: $455,000  

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): HSIP-6637(001)  
SRTS-6637(001)  

Functional Class: Urban Collector  
Improvement Type: Sidewalk  
Location: Marine Drive and Dora Avenue  
From: Bertha Avenue  
To: Rocky Point Road  
Total Cost: $545,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2016  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
The project includes sidewalk, curb, gutter, pavement marking, signing and pedestrian activated crosswalk beacons. The locations for improvements are along Marine Drive from Bertha Avenue to Rocky Point Rd, along Dora Avenue and at the intersection of Dora Avenue and Marine Drive.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bremerton

Project Number: BRE-19  County: Kitsap  Title: 6th Street Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2019</td>
<td>6/1/19</td>
<td>STP(US)</td>
<td>$128,020</td>
<td>$0</td>
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<td>$128,020</td>
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<td>PE</td>
<td>2019</td>
<td>6/1/19</td>
<td>Local</td>
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<tr>
<td>CN</td>
<td>2020</td>
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<td>STP(US)</td>
<td>$512,080</td>
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<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$79,920</td>
<td>$79,920</td>
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</table>

Totals: $640,100  $0  $99,900  $740,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial
Improvement Type: Resurfacing

Location: 6th Street between Callow and Naval Avenues
From: Callow Avenue  To: Naval Avenue

Year of Expenditure for Total Cost: 2018

Total Cost $740,000
Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Pavement preservation of 6th Street between and including the west half of the intersection of Callow Avenue through Naval Avenue. Work includes grinding and overlay, pavement markings and other related street improvements.
Jurisdiction: Bremerton

Project Number: BRE-20  County: Kitsap  Title: Warren Avenue Bridge - Shared Use Pathway

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2019</td>
<td>6/1/19</td>
<td>STP(US)</td>
<td>$475,750</td>
<td>$0</td>
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<tr>
<td>PE</td>
<td>2019</td>
<td>6/1/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$74,250</td>
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</table>

WSDOT PIN: Totals: $475,750  $0  $74,250  $550,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Sidewalk

Location: Warren Avenue, SR303  From: Warren Avenue Bridge  To: Warren Avenue Bridge

Total Cost: $5,029,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project designs, permits and constructs 8-ft wide shared use pathways on both sides of the Warren Avenue Bridge.
Jurisdiction: Bremerton
Project Number: BRE-21  County: Kitsap  Title: West Belfair Valley Road & Tracyton Beach Road Innovative Safety

**Description:**
Design for and construct high friction surface treatment, drainage improvements, warning signs, and guardrail.

---

**Phase**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>PE</td>
<td>2018</td>
<td>2/1/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$19,276</td>
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<td>2/1/17*</td>
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<td>CN</td>
<td>2017</td>
<td>8/1/17</td>
<td>Local</td>
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<td>$148,273</td>
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<tr>
<td>CN</td>
<td>2017</td>
<td>8/1/17*</td>
<td>HSIP</td>
<td>$1,334,457</td>
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</table>

**Totals:**

- Federal Funds: $1,507,941
- State Funds: $0
- Local Funds: $167,549
- Phase Total: $1,675,490

**WSDOT PIN:**

- **Totals:** $1,675,490

**Federal Aid/FTA Grant Number(s):** HSIP-000S(459)

**Functional Class:** Urban Collector  **Improvement Type:** Safety -- Roadway

**Location:** Tracyton Beach Road & West Belfair Valley Road  **From:** N/A  **To:** N/A

**Total Cost:** $1,675,490  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  **MTP Reference(s):** N/A

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Bremerton  
**Project Number:** BRE-22  
**County:** Kitsap  
**Title:** Kitsap Lake Elementary SRTS

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
<td>PE</td>
<td>2018</td>
<td>2/1/18</td>
<td>Safe Routes To Schools</td>
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<td>$0</td>
<td>$0</td>
<td>$392,140</td>
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<tr>
<td>ROW</td>
<td>2018</td>
<td>2/1/18</td>
<td>Safe Routes To Schools</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
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<td>CN</td>
<td>2018</td>
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<td>Safe Routes To Schools</td>
<td>$1,352,208</td>
<td>$0</td>
<td>$0</td>
<td>$1,352,208</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Rural Major Collector  
**Improvement Type:** Sidewalk  
**Location:** Harlow Drive  
**From:** Osprey Circle  
**To:** Kitsap Way  
**Total Cost:** $1,764,348  
**Regionally Significant:** No  
**Environmental Status:** CE  

**Year of Expenditure for Total Cost:** 2019  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
Project includes sidewalk, curb, gutter, curb ramps, crosswalk markings, street lights, RRFBs, signing, and stormwater conveyance.
Jurisdiction: Carnation

Project Number: CAR-6  County: King  Title: Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>6/30/08</td>
<td>BIA</td>
<td>$137,000</td>
<td>$188,000</td>
<td>$15,000</td>
<td>$340,000</td>
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</table>

WSDOT PIN: Totals: $137,000 $188,000 $15,000 $340,000

Federal Aid/FTA Grant Number(s): STPR-0203(013)

Functional Class: Rural Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: Tolt Avenue (SR 203) at Entwistle Street in downtown Carnation  From: Entwistle Street  To: Entwistle Street

Total Cost: $423,121  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2008  MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation. The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.
### Jurisdiction: Catholic Community Services of Pierce County

**Project Number:** CCSPC-4  **County:** Pierce  **Title:** Travel Ambassador

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2018</td>
<td>7/1/14</td>
<td>Local</td>
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<td>$0</td>
<td>$3,756</td>
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<tr>
<td>EQ</td>
<td>2018</td>
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<td>5310</td>
<td>$15,025</td>
<td>$0</td>
<td>$0</td>
<td>$15,025</td>
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</table>

**WSDOT PIN:**

| Totals: | $15,025 | $0 | $3,756 | $18,781 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Other -- Special

**Location:** Countywide  **From:** N/A  **To:** N/A

**Total Cost:** $18,781  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2015  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit "Talking Bus" and operator. The second, a "mini-session": community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).
Jurisdiction: Catholic Community Services of Western Washington

Project Number: CCSWW-4  County: King  Title: Continue to Preserve Volunteer Services' (VS) King County Volunteer Transportation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2018</td>
<td>7/1/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$189,540</td>
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<tr>
<td>EQ</td>
<td>2018</td>
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<td>5310</td>
<td>$93,400</td>
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Totals:  
Federal Funds: $93,400  
State Funds: $0  
Local Funds: $189,540  
Phase Total: $282,940

WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- Transit  

Location: King County  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  

Total Cost: $282,940  
Year of Expenditure for Total Cost: 2018  

MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
Volunteer Services (formerly Volunteer Chore Services) provides volunteer transportation throughout King County to vulnerable, low-income adults and persons living with disabilities that may include visual, mobility, mental illness, cognitive, and chronic illnesses. Volunteer drivers pick up passengers at their homes and deliver them to their appointment without lengthy wait times. Rides are provided weekdays, weekends and evenings and are not limited to medical appointments. Continued funding will be used to cover volunteer management costs and salary support for staff.
Jurisdiction: Community Transit

Project Number: CT-46  County: Snohomish  Title: Marysville UZA Transit Operations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2018</td>
<td>6/30/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,015,264</td>
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<tr>
<td>OTH</td>
<td>2018*</td>
<td>6/30/18*</td>
<td>5307(Urban)</td>
<td>$2,716,607</td>
<td>$0</td>
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</table>

WSDOT PIN: Totals: $2,716,607 $0 $4,015,264 $6,731,871

Federal Aid/FTA Grant Number(s): WA-90-X453-00 WA-90-X466-02 WA-90-X527-01 WA-2016-015-02 WA-2017-081-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Marysville UZA From: N/A Regionally Significant: No To: N/A Environmental Status: CE

Total Cost $20,112,130 Year of Expenditure for Total Cost: 2017

MTP Status: Exempt MTP Reference(s): N/A

Description:
This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,575 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Community Transit

Project Number: CT-50  County: Snohomish  Title: JARC & CMAQ Transit Operations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2018</td>
<td>5/31/15</td>
<td>Local</td>
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<td>$0</td>
<td>$884,391</td>
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<tr>
<td>OTH</td>
<td>2018</td>
<td>12/31/15</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$173,726</td>
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<tr>
<td>OTH</td>
<td>2018</td>
<td>12/31/15</td>
<td>5316</td>
<td>$173,726</td>
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</table>

WSDOT PIN: Totals: $173,726 $0 $1,058,117 $1,231,843

Federal Aid/FTA Grant Number(s): CM-FT13(002) WA-95-X087-00 WA-90-X062-00 CM-FT15(001)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Community Transit's PTBA service area From: N/A To: N/A

Total Cost $6,423,134 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt MTP Reference(s): N/A

Description:
This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Village TC as well as CMAQ Commuter Service between Snohomish County and Downtown Seattle/University of WA.
**Jurisdiction:** Community Transit

**Project Number:** CT-54  
**County:** Snohomish  
**Title:** Transit Revenue Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
<tr>
<td>OTH</td>
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<td>6/30/18*</td>
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<td>OTH</td>
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<td>5307(Urban)</td>
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**WSDOT PIN:**

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<td>WA-90-X588-01</td>
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<tr>
<td>WA-2016-015-00</td>
<td>WA-2016-016-01</td>
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</tbody>
</table>

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Expansion

**Location:** Vehicles will be used for Transit Service throughout CT's PTBA, and  
**From:** N/A  
**To:** N/A

**Total Cost** $53,507,450  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 134 transit vehicles.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Community Transit

Project Number: CT-56  County: Snohomish  Title: Preventive Maintenance Capital Operating

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Preventive Maintenance will support transit service throughout CT's

Description:
This is a TIP bucket project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routine servicing, repairs, inspection and administration. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Community Transit

Project Number: CT-60  County: Snohomish  Title: Facilities Rehabilitation and Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
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<td>6/30/20</td>
<td>5307(Urban)</td>
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<td>$1,769,268</td>
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</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): Totals:

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- maintenance

Location: Various locations From: N/A To: N/A

Total Cost $2,211,585 Regionally Significant: No Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt MTP Reference(s): N/A

Description:
Rehabilitation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehab. and/or maintenance of Kasch Park and Merrill Creek base buildings, and Bus Stops as needed throughout the CT service area. The 2018, 19 and 20 funds will be used for Merrill Creek Base paving.
### Jurisdiction: Community Transit

**Project Number:** CT-61  
**County:** Snohomish  
**Title:** Marysville UZA Transit Operations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2020</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,900,000</td>
<td>$3,900,000</td>
</tr>
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<td>5307(Urban)</td>
<td>$3,900,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,900,000</td>
</tr>
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</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** N/A  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $7,800,000  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project which contains Community transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 39,000 hours of Fixed Route bus service during 2018, 2019 and 2020.
Jurisdiction: Community Transit

Project Number: CT-62  County: Snohomish  Title: Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2020</td>
<td>6/30/20</td>
<td>Local</td>
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<td>$0</td>
<td>$485,993</td>
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<tr>
<td>EQ</td>
<td>2020</td>
<td>6/30/20</td>
<td>5307(Urban)</td>
<td>$1,943,970</td>
<td>$0</td>
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</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s): Totals: $1,943,970  $0  $485,993  $2,429,963

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: N/A From: N/A To: N/A

Total Cost: $2,429,963 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt MTP Reference(s): N/A

Description:

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by fiscal year 2018-20 funding is 16,200.
Jurisdiction: Community Transit

Project Number: CT-63  County: Snohomish  Title: Swift II BRT Operating

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2020</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,000</td>
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<tr>
<td>OTH</td>
<td>2020</td>
<td>6/1/20</td>
<td>CMAQ</td>
<td>$5,000,000</td>
<td>$0</td>
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</table>

WSDOT PIN: Totals: $5,000,000  $0  $1,250,000  $6,250,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A  To: N/A

Total Cost: $6,250,000

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Operation of Swift II Bus Rapid Transit service from Canyon Park P&R in Bothell to Seaway Transit Center in Everett. Project funds will provide approximately 104,058 hours of service.
Jurisdiction: Community Transit

Project Number: CT-64  County: Snohomish  Title: Transit Revenue Vehicles 2018-2020

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>OTH</td>
<td>2020</td>
<td>6/1/20</td>
<td>CMAQ</td>
<td>$1,000,000</td>
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<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2020</td>
<td>6/30/20</td>
<td>Local</td>
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<td>$0</td>
<td>$6,298,741</td>
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<td>OTH</td>
<td>2020</td>
<td>6/30/20</td>
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<td>$2,911,479</td>
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<td>OTH</td>
<td>2020</td>
<td>6/30/20</td>
<td>5337 HIMB</td>
<td>$3,273,294</td>
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<td>OTH</td>
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<td>6/30/20</td>
<td>5307(Urban)</td>
<td>$18,010,191</td>
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<td>$18,010,191</td>
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</table>

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost $31,493,705  Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 48 transit vehicles.
Project Number: CT-65  
County: Snohomish  
Title: Swift II BRT Green Line

**Jurisdiction:** Community Transit

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Boeing Everett / Mill Creek / Canyon Park

**Total Cost:** $66,965,668

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Approved

**MTP Reference(s):** 5466

**Description:**
Swift Green will be Community Transit’s 2nd line of Bus Rapid Transit, traveling between the Canyon Park Park Ride and PaineField/Boeing. This 12 mile corridor will have 15 stations in each direction served by 60 ft articulated buses. Swift Green will meet a critical need for east-west transportation options in Snohomish County, connecting a Regional Growth Center (Canyon Park) with a Regional Manufacturing and Industrial Growth Center (Paine Field). This service will be all day bi-directional service operating at a 10 min frequency during peak hours.
### Swift BRT Orange Line

**Jurisdiction:** Community Transit  
**Project Number:** CT-66  
**County:** Snohomish  
**Title:** Swift BRT Orange Line

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2020</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,000</td>
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<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $5,000,000  
- State Funds: $0  
- Local Funds: $1,250,000  
- Phase Total: $6,250,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** 164th St. Mill Creek and 196th St. Lynnwood  
**From:** 196th St. Lynnwood  
**To:** 164th St. Mill Creek

**Total Cost:** $77,400,000  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Approved  
**MTP Reference(s):** 5335

**Description:**
This project will complete the Project Development phase for the "Orange Line," the third line of Community Transit's Swift BRT network. Project Development includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. Completion of Project Development is an FTA threshold to be eligible to apply for and receive FTA Small Starts funding.
Jurisdiction: Covington

Project Number: COV-5  County: King  Title: 164th Avenue SE Pedestrian Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/18</td>
<td>STP(UL)</td>
<td>$676,279</td>
<td>$0</td>
<td>$0</td>
<td>$676,279</td>
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<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$173,721</td>
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</tbody>
</table>

WSDOT PIN:  Totals: $676,279  $0  $173,721  $850,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Sidewalk

Location: 164th Avenue SE  From: SE 264th Street  To: SE 269th Street

Total Cost: $1,033,940  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This construction phased project will install a 5' separated walkway/sidewalk on the east side of 164th Avenue SE between SE 264th Street and just south of SE 269th Street. This project will also install drainage and treat surface water. Once completed, this will provide a continuous separated walkway/sidewalk from Kentwood High School and Mattson Middle School to the King County Covington Library and Metro Transit service. This project segment will complete a missing link to our downtown core and is strongly identified in our Comprehensive Plan. The current sidewalk terminates just south of SE 269th Street. This project will install sidewalk and ADA ramps from this location to the north, ending at the intersection of SE 264th Street. This will accommodate roughly 1,900 feet of pedestrian sidewalk through portions of corridor which have none.
Jurisdiction: Dupont

Project Number: DUP-3  County: Pierce  Title: Center Drive Overlay

WSDOT PIN:  Location: Center Drive

Federal Aid/FTA Grant Number(s):  Improvement Type: Resurfacing

Functional Class: Urban Principal Arterial  From: Center Drive and Hamilton Ave  To: Center Drive and Powerline Rd

Location: Center Drive  Regionally Significant: No

Total Cost: $704,246  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Hamilton Avenue and Powerline Road to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with Hamilton Avenue. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.
Project Number: EAT-8  County: Pierce  Title: SR 161/Washington Ave N. Corridor Streetscape and Design Project, Lynch CR Rd to Center

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2017</td>
<td>4/1/16*</td>
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<td>$0</td>
<td>$769,927</td>
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<tr>
<td>CN</td>
<td>2017</td>
<td>4/1/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$120,163</td>
<td>$120,163</td>
</tr>
</tbody>
</table>

WSDOT PIN: 0161(031)

Federal Aid/FTA Grant Number(s): STPR-0161(031)  STPUS-0161(031)

Functional Class: Rural Minor Arterial  Improvement Type: Sidewalk

Location: SR 161 located in the Town of Eatonville  From: Lynch Creek Road E  To: Center Street

Total Cost: $3,525,986  Regionally Significant: No  Environmental Status: DNS

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The project will include streetscape, sidewalks, crosswalks, and signalization improvements along Washington Ave (SR-161) from the intersection of Lynch Creek Road through the intersection of Center Street. Design and ROW is being completed for the entire corridor and construction will be completed in phases. The construction funding programmed will complete Phase I and will include work within the vicinity of the Center Street/SR-161 intersection. Improvements for Phase I include a new traffic signal to replace the existing stop controlled intersection, replacing the existing pedestrian infrastructure with ADA compliant facilities, creating a physical separation from traveling vehicles on SR161 through the use of street trees, installing pedestrian lighting throughout the corridor to improve safety, upgrading crosswalk facilities, and modifying existing curb returns at the intersection to provide adequate turning radii for the large number of trucks that use the corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Edmonds

Project Number: EDM-28  County: Snohomish  Title: 84th Ave. W Overlay from 220th St. SW to 212th St. SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2018</td>
<td>6/1/18</td>
<td>STP(UL)</td>
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<tr>
<td>PE</td>
<td>2018</td>
<td>6/1/18</td>
<td>Local</td>
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<tr>
<td>CN</td>
<td>2019</td>
<td>6/1/19</td>
<td>STP(UL)</td>
<td>$595,200</td>
<td>$0</td>
<td>$0</td>
<td>$595,200</td>
</tr>
<tr>
<td>CN</td>
<td>2019</td>
<td>6/1/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$184,800</td>
<td>$184,800</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $691,200  $0  $208,800  $900,000

Federal Aid/FTA Grant Number(s):

Improvement Type: Resurfacing

Location: 84th Ave. W from 220th St. SW to 212th St. SW

From: 220th St. SW  To: 212th St. SW

Total Cost $900,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project consists of a full-width grind and a pavement overlay along a collector (84th Ave. W) from 220th St. SW to 212th St. SW. This project also includes upgrading all non-compliant ADA curb ramps. Solar-powered pedestrian-actuated beacons will be installed at the crosswalk directly in front of the school.
### Citywide Pedestrian Crossing Enhancements

**Jurisdiction:** Edmonds  
**County:** Snohomish  
**Project Number:** EDM-29  
**Title:** Citywide Pedestrian Crossing Enhancements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>PE</td>
<td>2018</td>
<td>10/1/17</td>
<td>Safe Routes To Schools</td>
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<td>$0</td>
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<tr>
<td>ROW</td>
<td>2018</td>
<td>4/15/18</td>
<td>Safe Routes To Schools</td>
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<td>$40,000</td>
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<tr>
<td>CN</td>
<td>2019</td>
<td>1/1/19</td>
<td>Safe Routes To Schools</td>
<td>$1,235,000</td>
<td>$0</td>
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<td>$1,235,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 0365(013)  
**Functional Class:** Urban Principal Arterial  
**Location:** various locations  
**Total Cost:** $1,490,000  
**Year of Expenditure for Total Cost:** 2019  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Environment Status:** CE

The project includes rectangular rapid flashing beacons, pedestrian traffic signal, pedestrian refuge island, pavement markings, signs, emergency traffic signal pedestrian actuation button, safety education and encouragement.
Jurisdiction: Enumclaw

Project Number: ENM-6  County: King  Title: Enumclaw Foothills Trail: Battersby Ave to N. City Limits

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Demonstration</td>
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<tr>
<td>CN</td>
<td>2019</td>
<td>4/1/19</td>
<td>Demonstration</td>
<td>$315,000</td>
<td>$0</td>
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</table>

**Totals:**
- Federal Funds: $370,000
- State Funds: $0
- Local Funds: $0
- Phase Total: $370,000

WSDOT PIN: N/A  Totals: $370,000

Federal Aid/FTA Grant Number(s): N/A

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Battersby Ave to North City Limits (950’ south of McHugh Ave)

**From:** Foothills Trail (Battersby Ave)  **To:** Foothills Trail (Mchugh Ave)

**Total Cost:** $370,000

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
This project will provide Hot Mixed Asphalt (HMA) for a shared use pathway, related earthwork, and include signage, drainage, and landscaping.
Jurisdiction:  Everett

Project Number:  EVT-63  
County:  Snohomish  
Title:  Evergreen Way and Pecks Drive - Intersection Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>7/31/13</td>
<td>HSIP</td>
<td>$98,061</td>
<td>$0</td>
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<td>$98,061</td>
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</tbody>
</table>

Totals:  $98,061  $0  $0  $98,061

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  HSIP-2791(005)

Functional Class:  Urban Principal Arterial
Location:  Evergreen Way and Pecks Drive
Total Cost  $447,990
Year of Expenditure for Total Cost:  2014

Regionally Significant:  No  
Environmental Status:  CE

MTP Status:  Exempt  
MTP Reference(s):  N/A

Description:
Improve traffic signal phasing, visibility of traffic signal heads, intersection lighting, and pedestrian accessibility, including ADA.
**Jurisdiction:** Everett  
**Project Number:** EVT-65  
**County:** Snohomish  
**Title:** Grand Avenue Park Pedestrian Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6/1/18*</td>
<td>STP(UL)</td>
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<td>$0</td>
<td>$0</td>
<td>$940,000</td>
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<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
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<td>$10,900,000</td>
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<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/18*</td>
<td>CMAQ</td>
<td>$1,060,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,060,000</td>
</tr>
</tbody>
</table>

| WSDOT PIN: | Totals: | $0 | $10,900,000 | $12,900,000 |

**Federal Aid/FTA Grant Number(s):** 0420(022)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Non-Regional Trail (Separate Facility)

**Location:** Grade separated bridge crossing of SR 529 (West Marine View Dr.)  
**From:** Grand Avenue at 16th Street  
**To:** West Marine View Drive (SR 529)

**Total Cost:** $15,100,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construction of a non-motorized pedestrian bridge overcrossing of at-grade BNSF rail lines and State Route 529 connecting an Everett neighborhood to the Port of Everett's waterfront access

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Everett

Project Number: EVT-66  County: Snohomish  Title: Broadway-10th St. to 19th St. Intersection Safety

As approved 1/10/2018

WSDOT PIN: Location: Broadway - 10th St. to 19th St.

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Total Cost: $608,987

Federal Aid/FTA Grant Number(s): 2715(010) HSIP-2715(010)

Federal Funds: $0

Year of Expenditure for Total Cost: 2016

State Funds: $0

Funding Source: Local Funds: $71,761

Local Funds: $0

Phase Total: $71,761

From: 10th Street  To: 19th Street

Description:

Improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Everett  
Project Number: EVT-68  
County: Snohomish  
Title: Everett Mall Way - 4th Ave. to East Mall Dr.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
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<td>6/30/16</td>
<td>Local</td>
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<td>$0</td>
<td>$44,847</td>
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<td>HSIP</td>
<td>$448,466</td>
<td>$0</td>
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<td>$448,466</td>
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</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 0099(138)

Functional Class: Urban Principal Arterial  
Improvement Type: Multiple Intersections -- Roadway

Location: Everett Mall Way  
From: 4th Ave  
To: East Mall Dr.

Total Cost: $548,452  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.
Jurisdiction: Everett

Project Number: EVT-69  County: Snohomish  Title: California Street Ped/Bike Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2020</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$275,400</td>
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<tr>
<td>PE</td>
<td>2020</td>
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<td>CMAQ</td>
<td>$901,600</td>
<td>$0</td>
<td>$0</td>
<td>$901,600</td>
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</tbody>
</table>

Totals: $901,600  $0  $275,400  $1,177,000

WSDOT PIN: A - 66

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Bike Lanes

Location: Everett  From: US 2  To: Broadway

Total Cost: $8,209,500  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The California Street Bicycle/Pedestrian corridor will design a non-motorized route from Broadway Avenue to the US 2 Trestle trail travelling on California St. with pedestrian facilities, modified parking, and bicycle lanes in each direction and enhance the non-motorized facilities at the entrance and exit to US 2.
**Project Number:** EVT-70  
**County:** Snohomish  
**Title:** Everett Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
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<td>6/1/20</td>
<td>STP(UL)</td>
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<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,125,000</td>
<td>$1,125,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**
**Functional Class:** Urban Principal Arterial  
**Location:** Evergreen Way  
**Improvement Type:** Resurfacing  
**From:** Pacific Ave  
**To:** 46th St SE  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost** $1,824,000  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt

**Description:**
This project will overlay segments of Evergreen Way and Rucker Ave which are federally classified roads (this same arterial changes roadway names). The project will consist of grinding or planning to a 2" depth, a 2" overlay, raising all iron utility devices, and re-striping of each roadway segment.
Jurisdiction:  Everett Transit

Project Number:  ET-22  County: Snohomish  Title:  Transit Coach Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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</thead>
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<tr>
<td>BUSR</td>
<td>2018</td>
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<td>5309(Bus)</td>
<td>$382,874</td>
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<td>$78,420</td>
<td>$461,294</td>
</tr>
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</table>

WSDOT PIN:  Exempt

Federal Aid/FTA Grant Number(s):  WA-90-X480-00  WA-03-0156-01  WA-90-X468-00  WA-04-0050-00

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  Vehicle Replacement

Location:  City of Everett  From:  N/A  To:  N/A

Total Cost  $858,434  Regionally Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2013

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.
Jurisdiction: Everett Transit

Project Number: ET-34  County: Snohomish  Title: Everett Station Preventive Maintenance and Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
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<td>OTH</td>
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<td>10/1/18</td>
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<td>$0</td>
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<td>10/1/19</td>
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<tr>
<td>OTH</td>
<td>2018</td>
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<tr>
<td>OTH</td>
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<td>6/30/20</td>
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<td>$0</td>
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<tr>
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<td>2020</td>
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<td>$64,299</td>
<td>$0</td>
<td>$0</td>
<td>$64,299</td>
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</tbody>
</table>

WSDOT PIN: TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

Federal Aid/FTA Grant Number(s): WA-2017-032-00  WA-2017-033-00  WA-90-X561-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance

Location: 3201 Smith Avenue Everett, WA 98201  From: Smith Avenue  To: 32nd Street

Total Cost $1,034,138  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Everett Transit  
**Project Number:** ET-35  
**County:** Snohomish  
**Title:** Transit Revenue Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
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<td>$0</td>
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<tr>
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<td>2018</td>
<td>10/1/19</td>
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<td>$0</td>
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<tr>
<td>OTH</td>
<td>2019</td>
<td>10/1/19</td>
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<td>5339</td>
<td>$95,531</td>
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<td>$95,531</td>
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</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** WA-90-X550-00  
**WA-2017-021-00**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Service area within Everett city limits  
**From:** N/A  
**To:** N/A

**Total Cost:** $3,458,502  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Para transit coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 16 transit vehicles; the 2018-2020 FTA funds will help pay for approximately 8 of the vehicles.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Everett Transit  
**Project Number:** ET-36  
**County:** Snohomish  
**Title:** Everett Transit Preventive Maintenance for Vehicle Fleet  

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
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<td>10/1/16</td>
<td>Local</td>
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<td>$354,951</td>
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<tr>
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<td>10/1/18</td>
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<td>$0</td>
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<tr>
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<td>6/30/20</td>
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<td>$0</td>
<td>$320,575</td>
<td>$320,575</td>
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<tr>
<td>OTH</td>
<td>2019</td>
<td>6/30/20</td>
<td>5307(Urban)</td>
<td>$1,282,298</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>OTH</td>
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<td>6/30/20</td>
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<td>5307(Urban)</td>
<td>$1,282,298</td>
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<td>$0</td>
<td>$1,282,298</td>
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</tbody>
</table>

**Totals:**  
Federal Funds  $6,530,245  
State Funds  $0  
Local Funds  $1,632,564  
Phase Total  $8,162,809  

**WSDOT PIN:** WA-90-X551-00

**Federal Aid/FTA Grant Number(s):** WA-90-X572-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** 3225 Cedar Street

**From:** 32nd Street

**To:** Cedar Street

**Total Cost:** $11,249,870

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The project contains the annual program of maintenance work on the agency’s fleet of approximately 70 fixed route buses and paratransit fleet that are necessary for the maintenance and operations of service. On average, the federal funds programmed represent approximately 30% of the annual budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Everett Transit  
**Project Number:** ET-37  
**County:** Snohomish  
**Title:** Operations Base Land Acquisition

### Phase: ROW  
**Programmed Year:** 2017  
**Oblig. Date:** 1/1/17  
**Funding Source:** Local  
**Federal Funds:** $0  
**State Funds:** $0  
**Local Funds:** $4,500,000  
**Phase Total:** $4,500,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Location:** City of Everett  
**From:** N/A  
**To:** N/A  
**Total Cost:** $4,500,000  
**Regionally Significant:** No  
**Environmental Status:** EA  
**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
Everett Transit is planning to build a new operations base with all facilities required to support and maintain transit operations within the city. The base will include space for administrative offices, training facilities, dispatch, drivers’ room, locker rooms, meeting space, lunch room and call center. The project will also contain space for transit vehicle maintenance bays, a sign shop, parts room, radio shop and storage areas, as well as fueling and cleaning stations for the fleet, revenue/non-revenue vehicle parking, road relief vehicles, staff cars, and employee parking will also be included. The current TIP project will provide for the acquisition of land necessary for the operations base.
Jurisdiction: Everett Transit

Project Number: ET-38  County: Snohomish  Title: Electric Transit Vehicles and Infrastructure

**Description:**
This is a TIP bucket project which contains Everett Transit's Electric Revenue Vehicle grants for replacement or expansion. During all the years of this project, since it first appears in the TIP, the project will provide approximately four electric vehicles and the infrastructure necessary for re-charging the vehicles. The four vehicles and infrastructure to support them are funded by FTA's FY2016, Section 5339, Low or No Emission Bus and Bus Facilities Grant Program. A portion of these funds will utilize the eligibility of up to .5 percent of the funding for training through the National Training Institute.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction: Everett Transit**

**Project Number:** ET-39  |  **County:** Snohomish  |  **Title:** SNOTRAC Mobility Manager

<table>
<thead>
<tr>
<th>phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2018-003-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Transit

**Location:** Snohomish County

**From:** N/A  |  **To:** N/A

**Total Cost:** $194,962

**Regionally Significant:** No  |  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  |  **MTP Reference(s):** N/A

**Description:**

SNOTRAC is the special needs mobility coordinating body for Snohomish County. This grant will fund SNOTRAC's mobility manager and implementation of part of the SNOTRAC strategic plan - specifically to host a mobility forum to gather data regarding the unmet need in Snohomish County and to develop strategies and programs to address the needs gap.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way

Project Number: FW-22  County: King  Title: 21st Ave S (S 316th Street to S 320th Street) Pedestrian Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>CN</td>
<td>2017</td>
<td>6/1/17</td>
<td>Local</td>
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</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1001(004)  CM-1001(004)

Functional Class: Urban Local Access  Improvement Type: Sidewalk
Location: 21st Ave S  From: S 316th Street  To: S 320th Street
Total Cost $1,357,350  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide a 12-foot sidewalk on the west side of 21st Ave S, including streetscaping, American Disabilities Act (ADA) facilities, and decorative lighting.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way

Project Number: FW-28  County: King  Title: Steel Lake Park to Downtown Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: S312th Street  From: 23rd Ave South  To: 28th Ave South

Total Cost $700,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project provides an 8 ft sidewalk on the south side of S 312th Street, from the entrance to Steel Lake Park to 23rd Ave S. Also included is planter strip separating the sidewalk and roadway, illumination, and ADA ramps.
Jurisdiction: Federal Way

Project Number: FW-29  County: King  Title: Citywide Adaptive Traffic Control System

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): HSIP-000S(464)

**Functional Class:** Urban Principal Arterial  **Improvement Type:** ITS

**Location:** Federal Way Urban Center and adjacent intersections  **From:** N/A  **To:** N/A

Total Cost $2,000,000  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  **MTP Reference(s):** N/A

Description:
The project would provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project would include the Federal Way Urban Center, particularly on S 320th Street and SR 99, and extend southward on SR 99 to include SR 18 and SR 161. The project would site a traffic control center in City Hall, upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at minimum of 31 intersections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Federal Way  
**Project Number:** FW-30  
**County:** King  
**Title:** Military Rd S / S 298th St Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** HSIP-000S(464)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** Military Rd S and S 298th St  
**From:** N/A  
**To:** N/A

**Total Cost:** $806,436

**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Candidate  
**MTP Reference(s):** N/A

**Description:**  
Construct a compact roundabout at the intersection of Military Rd S & S 298th St.

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Project Number: FW-31  |  County: King  |  Title: 16th Avenue South Preservation

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Funding Source</th>
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**WSDOT PIN:**

- **Totals:**
  - Federal Funds: $692,000
  - State Funds: $0
  - Local Funds: $108,000
  - Phase Total: $800,000

**Federal Aid/FTA Grant Number(s):** 1013(005)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** 16th Avenue South

**From:** S 348th Street  |  **To:** Pacific Highway South

**Year of Expenditure for Total Cost:** 2017

**Total Cost:** $800,000

**Regionally Significant:** No  |  **Environmental Status:** CE

**Jurisdiction:** Federal Way

**Title:** 16th Avenue South Preservation

**Description:**
Planing, pavement repair, asphalt overlay, replace signal loops, and upgrade curb ramps.
## SW Campus Drive Preservation Project

**Jurisdiction:** Federal Way  
**Project Number:** FW-33  
**County:** King  
**Title:** SW Campus Drive Preservation Project

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1008(004)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** SW Campus Drive  
**From:** 19th Avenue SW  
**To:** 1st Avenue S

**Total Cost:** $1,400,000  
**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Planing, pavement repair, asphalt overlay, replace signal loops, pedestrian push button upgrade and upgrade curb ramps
**Jurisdiction:** Fife  
**Project Number:** FIF-16  
**County:** Pierce  
**Title:** Port of Tacoma Interchange Improvements

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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** STP-UL-9927(056), STPUL-9927(056)

**Functional Class:** Urban Interstate  
**Improvement Type:** Major Interchange -- GP

**Location:** I-5 & Port of Tacoma Road  
**From:** I-5 MP 135.65  
**To:** I-5 MP 136.61  
**Regionally Significant:** Yes  
**Environmental Status:** CE

**Total Cost:** $70,526,300  
**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Candidate  
**MTP Reference(s):** 4529

**Description:**
This 2 stage project will reconfigure the I-5 / Port of Tacoma Rd interchange into a diamond couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th.
St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet. Traffic signals will be installed at all ramp intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E. Stage 1 completes all work on the North side of I-5. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

### Jurisdiction: Fife

**Project Number:** FIF-19  
**County:** Pierce  
**Title:** Pacific Highway Overlay

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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**Totals:**  
Federal Funds: $0  
State Funds: $0  
Local Funds: $521,678  
Phase Total: $1,945,000

### Description:
The project will resurface Pacific Highway East from the West City Limits to the Port of Tacoma Road, and from Alexander Ave E to Willows Rd E. Work will include traffic control; repair of failed pavement segments, removal of deteriorated pavement by grinding as needed; full-width overlay with new HMA between existing curbs; adjustment of monuments and utilities; upgrading of pedestrian curb ramps to current ADA standards, update of pavement markings and signage as needed.
Jurisdiction:  Fife
Project Number:  FIF-20  County:  Pierce  Title:  SR99 Stormwater and Pedestrian Improvement Project: Pacific Hwy E-54th Ave E to 65th Ave

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WSDOT PIN:  Location: SR 99  Improvement Type: Sidewalk  Regionally Significant: No  Environmental Status: DCE  Total Cost: $9,261,314  Year of Expenditure for Total Cost: 2017  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Widen the north side of SR 99 between 54th Ave E. and 65th Ave E. for the construction of a striped bicycle lane and construction/replacement of all sidewalks; installation of new ADA curb ramps, driveways and planter strips; a new pedestrian bridge over the Fife Ditch; new pedestrian and roadway illumination systems; new stormwater quality treatment systems including bioretention swales and modular wetlands; construction of a new joint utility trench to convert overhead utilities to underground; a new left turn lane for westbound SR 99 to southbound 54th Ave East; widening of the 54th Avenue E receiving lanes and replacing all four corners sidewalks and ADA curb ramps; relocation of four existing traffic signal poles.
**Jurisdiction:** Fircrest  
**Project Number:** FIR-31  
**County:** Pierce  
**Title:** Alameda Grind and Overlay

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Collector  
**Location:** Alameda Ave  
**Total Cost:** $225,440  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Improvement Type:** Resurfacing  
**From:** Regents Boulevard  
**To:** Columbia Avenue  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Costs:** $195,004  
**Federal Funds:** $0  
**State Funds:** $30,436  
**Local Funds:** $225,440

**Description:**  
This project consists of a pavement restoration involving grinding and overlay of the existing roadway of Alameda Ave. between Regents Boulevard and Columbia Ave.
Jurisdiction: Fircrest  
Project Number: FIR-32  
County: Pierce  
Title: Traffic Signal Safety Improvements

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): HSIP-0455(003)

Functional Class: Urban Collector  
Improvement Type: Multiple Intersections -- Roadway

Location: Alameda Ave and Emerson and Alameda and Regents  
From: Alameda and Emerson  
To: Alameda and Regents

Total Cost: $337,560  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Design for and upgrade to 12 inch vehicle displays and flashing yellow left turn arrows and upgrade signing at the intersection of Emerson Street and Alameda Avenue. Design for and upgrade to accessible pedestrian countdown signals and pushbuttons and leading pedestrian intervals at the intersection of Regents Boulevard and Alameda Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Gig Harbor

Project Number: GIG-9  County: Pierce  Title: Cushman Trail Phase 5 Planning Study

<table>
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<td>PLN</td>
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<td>6/1/18</td>
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WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Location: N/A  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: EIS

Total Cost $270,000  Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Conduct a planning study for the extension of the regional Cushman Trail (Phase 5), an existing multipurpose non-motorized trail currently connects Tacoma’s Scott Pierson Trail that crosses the Narrows Bridge to Borgen Boulevard in North Gig Harbor. Phase 5 of the Cushman trail proposes to expand the length of trail to connect Borgen Boulevard to the regional trail system in South Kitsap County which is in line with Pierce County’s 2014 Parks, Recreation, and Open Space Plan and as further identified in their 2016 Comprehensive Plan. Planning study area is bound by 96th St. NW on the south, 70th Ave. NW & Burley Lagoon on the west, Pierce/Kitsap County line on the north, and Peacock Hill Ave. on the east.
**Jurisdiction:** Gig Harbor  
**Project Number:** GIG-10  
**County:** Pierce  
**Title:** Stinson Ave Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** Stinson Ave  
**From:** Grandview Street  
**To:** Rosedale Street

**Total Cost:** $741,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2016  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Pavement repair, planning and HMA overlay of Stinson Avenue, including ADA upgrades.
Jurisdiction: Hopelink  
Project Number: HPLK-4  
County: King  
Title: Sustain Mobility Management in King County

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $345,156 $0 $86,289 $431,445

WSDOT PIN:
Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- Transit

Location: King County  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE

Total Cost $431,445  
Year of Expenditure for Total Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.
Jurisdiction: Hopelink

Project Number: HPLK-6  County: King  Title: Access to Healthcare

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  

Improvement Type: Operations -- Transit  

Location: various  

From: N/A  

To: N/A  

Regionally Significant: No  

Environmental Status: CE  

Total Cost $14,000  

Year of Expenditure for Total Cost: 2015  

MTP Status: Exempt  

MTP Reference(s): N/A  

Description:

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children’s Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink’s Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.
### Appendix A: Project Descriptions

**Jurisdiction:** Hopelink  
**Project Number:** HPLK-9  
**County:** King  
**Title:** Mobility Management in King County

<table>
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<tr>
<th>Phase</th>
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<th>Funding Source</th>
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<th>State Funds</th>
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<td>6/1/18</td>
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**Totals:**  
- Federal Funds: $513,056  
- State Funds: $0  
- Local Funds: $149,976  
- Phase Total: $663,032  

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** King County  
**From:** N/A  
**To:** N/A

**Total Cost:** $663,032  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Provide staffing, planning, and operational support for the King County Mobility Coalition; implement locally prioritized mobility management programs and projects; and conduct outreach to targeted special needs populations.

---

As approved 1/10/2018
Jurisdiction: Intercity Transit

Project Number: IT-1  County: Multicounty Project  Title: Replacement Fixed Route Coaches

<table>
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<td>CN</td>
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WSDOT PIN: Totals:  

Federal Aid/FTA Grant Number(s): WA-90-X576-00  WA-90-X576-01  WA-90-X573-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: Intercity Transit in PSRC Service Area  From: N/A  To: N/A

Total Cost $6,804,438  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020  MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project to contribute to replacement of approximately 15 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Appendix A: Project Descriptions
Jurisdiction: Intercity Transit

**Project Number:** IT-2  **County:** Multicounty Project  **Title:** Capital Preventive Maintenance

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-90-X531-00  WA-90-X600-00  WA-2017-011-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Other -- Transit

**Location:** Service to multiple Pierce Co. locations. Maintenance performed at  **From:** N/A  **To:** N/A

**Year of Expenditure for Total Cost:** 2014  **Regionally Significant:** No  **Environmental Status:** CE

**Total Cost** $2,965,231

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2016. PSRC earned share of 5307 funds for a given year are programmed to contribute funding for a portion of Intercity Transit's Capital Preventive Maintenance cost in the following year - i.e., FY 2015 PSRC earned share is intended to fund maintenance in FFY 2016.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
Jurisdiction: Intercity Transit
Project Number: IT-3  County: Multicounty Project  Title: Vanpool Vans

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>CN</td>
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WSDOT PIN:  Totals: $549,920  $0  $319,917  $869,837
Federal Aid/FTA Grant Number(s): WA-90-X576-00  WA-90-X573-00  WA-90-X576-01
Improvement Type: Vehicle Replacement
Location: Multiple Locations
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2016
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project which provides PSRC’s 2013 -2015 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. The 2013 and 2014 funds went to acquire approximately 79 vans. The 2015 funds will go towards approximately 38 vans.
Jurisdiction: Intercity Transit

Project Number: IT-6  County: Multicounty Project  Title: Pattison Maintenance Operations and Admin Base Rehabilitation and Expansion  Phase 2

<table>
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<th>Programmed Year</th>
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<td>$0</td>
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</table>

Totals: $4,004,030  $5,900,000  $4,100,000  $14,004,030

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance

Location: 526 Pattison Street SE, Olympia  From: N/A  To: N/A

Total Cost $16,203,722  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project completes the North Site (Phase 2) of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project, including development of a new Regional Vanpool Service Center, new fuel and wash buildings, installation of a traffic signal, and related site improvements. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.
Jurisdiction: Issaquah
Project Number: ISS-31 County: King Title: NW Newport Way Improvement (Maple Street to W. Sunset Way)

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: Totals: $1,816,500 $0 $1,483,500 $3,300,000

Federal Aid/FTA Grant Number(s): Regionally Significant: Yes
Functional Class: Urban Principal Arterial Improvement Type: Major Widening -- GP
Location: NW Newport Way From: Maple Street NW To: W. Sunset Way

Total Year Cost $3,300,000 Environmental Status: DCE
Year of Expenditure for Total Cost: 2019

MTP Status: Candidate MTP Reference(s): 2270

Description:
Rebuild with roundabout intersection improvements at Juniper St, Holly St & Dogwood, 2 travel lanes southbound from Maple St to 600’ S of Holly St transitioning to 1 travel lane to Sunset Way, & 1 travel lane northbound, 2 bike lanes, 6’ landscaping, 6’ sidewalk on 1 side with 8’ wide walking trail on other side and lighting, the existing signalization system will be upgraded. Includes stormwater system for road with detention and treatment facilities. Includes a stormwater bypass for existing drainage from adjacent properties. Provides an additional northbound lane on NW Newport Way approaching Maple St for exclusive right turn and an additional westbound lane on NW Maple St approaching NW Newport Way for exclusive right turn lane.
Jurisdiction: Kenmore
Project Number: KNM-7  County: King  Title: Kenmore NE 181st Street Sidewalk Project

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: South side of NE 181st Street between 68th Avenue NE and 73rd A  From: 68th Avenue NE  To: 73rd Avenue NE

Total Cost $944,676  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design approximately 700 linear feet of sidewalk including curb, gutter, an 8’-wide sidewalk (with ADA ramps), associated storm drainage improvements, street trees and grates, street lighting, and utility undergrounding.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $254,960  $0  $580,236  $835,196

WSDOT PIN: N/A  Total Cost: $944,676

Federal Aid/FTA Grant Number(s): TAP-2446(001)

Phase Programmed Year Oblig. Date Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
CN 2018 3/4/15 Local $0 $0 $580,236 $580,236
CN 2018 10/31/15 CDBG $254,960 $0 $0 $254,960
**Jurisdiction:** Kenmore  
**Project Number:** KNM-9  
**County:** King  
**Title:** Kenmore West Sammamish River Bridge

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**Totals:** $11,110,861  
Field Funds  
State Funds  
Local Funds  
Phase Total  

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** BRM-2411(003)  
2411(003)  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Replacement  
**Location:** 68th Ave NE  
**From:** NE 170th Street  
**To:** NE 175th Street  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Total Cost:** $22,832,994  
**Year of Expenditure for Total Cost:** 2015  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets.
Jurisdiction: Kenmore

Project Number: KNM-10  County: King  Title: 62nd Avenue NE Corridor Improvements

<table>
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<th>Programmed Year</th>
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<th>Funding Source</th>
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WSDOT PIN: Total Cost $828,000

Federal Aid/FTA Grant Number(s): 0609(002) HSIP-0609(002)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Sidewalk

Location: 62nd Avenue NE  From: SR 522  To: NE187th Place

Total Cost $828,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct sidewalk from just north of SR 522 to NE187th Place on 62nd Avenue NE (one side of the street). Install three traffic circles on 62nd Avenue NE at intersecting streets within the project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Kenmore

Project Number: KNM-11  County: King  Title: NE 202nd Street Safe Routes to Schools

<table>
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<tr>
<th>Phase</th>
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WSDOT PIN: Totals: $0 $602,846 $0 $602,846

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Sidewalk

Location: NE 202nd St and 66th Avenue NE  From: NE 198th St  To: Kenmore JR High School

Total Cost $1,017,570  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): NA

Description:

Construct sidewalk on one side of NE 202nd Street from NE 198th St to 66th Avenue NE and construct sidewalk along both sides of 66th Ave NE from NE 202nd St to Kenmore Junior High School. Install curb ramps as needed and crosswalk striping at select locations.
Jurisdiction: Kenmore

Project Number: KNM-12      County: King      Title: Simonds Road Overlay

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<th>Oblig. Date</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Resurfacing  
Location: Simonds Road NE  
From: NE 162nd Court  
To: NE 155th Street  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $1,127,969  
Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
- Preparation of plans, specifications, and engineer's estimates.
- Grinding and overlay with HMA.
- Protecting and resetting of affected utility/drainage covers, lids, and grates.
- Upgrading curb ramps to meet ADA standards.
- Major pavement repairs.
- Providing appropriate traffic control and field inspection during construction.
- Re-establishing pavement markings.
**Jurisdiction:** Kenmore  
**Project Number:** KNM-13  
**County:** King  
**Title:** Juanita Drive Pedestrian and Bicycle Improvements

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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:**  
**Totals:**  
$0 $525,600 $1,106,800 $1,632,400

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Sidewalk

**Location:** Juanita Drive NE  
**From:** NE 143rd Street  
**To:** NE 170th Street

**Total Cost** $12,732,000  
**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Jurisdiction:** Kenmore  
**County:** King  
**Title:** Juanita Drive Pedestrian and Bicycle Improvements

**Description:**  
This project provides for continuous ADA accessible sidewalk and buffered bike lanes on Juanita Drive NE between NE 143rd Street and NE 170th Street. Analysis will be conducted at key intersections to determine left turn lane needs and potential pedestrian crossing treatments.
Jurisdiction: Kenmore
Project Number: KNM-14  County: King  Title: NE 153rd PI Safe Routes to School

<table>
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Income Expenditures Totals: $0 $673,594 $74,844 $748,438

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Collector  Improvement Type: Sidewalk
Location: NE 153rd Street  From: Juanita Drive NE  To: 70th Avenue NE
Total Cost $748,438
Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2019
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Complete design, right-of-way and construction of new sidewalk to be installed on the south side of NE 153rd Street between Juanita Drive and 70th Avenue NE (~800 feet). Project includes ADA ramps, planter strip, curb & gutter, storm drainage, retaining wall and utility relocation as needed.
Jurisdiction: Kent

Project Number: KEN-26A  County: King  Title: S 228th St Grade Separation

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Totals: $3,250,000  $15,000,000  $3,682,897  $21,932,897

WSDOT PIN: STPD-1216(004)

Federal Aid/FTA Grant Number(s): STPD-1216(004)

Functional Class: Urban Minor Arterial

Improvement Type: Grade Separation

Location: S. 228th St. 700ft east to 700ft west of Union Pacific Railroad tracks

From: 4th Ave. N & S. 228th St.  
To: 72nd Ave. S & 228th St.

Total Cost $25,055,397

Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Approved  MTP Reference(s): 3643

Description:
The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting. The project will be constructed in phases, the first phase will allow for the construction of the center pier drilled shafts to accommodate a scheduled power shutdown of Puget Sound Energy's overhead transmission lines. The remainder of the project will be constructed in future phases.
Jurisdiction: Kent
Project Number: KEN-41  County: King  Title: East Valley Highway Preservation (S 180th St to S 196th St)

<table>
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WSDOT PIN: Totals: $1,500,000 $0 $1,500,000 $3,000,000
Federal Aid/FTA Grant Number(s): 1073(005)
Functional Class: Urban Principal Arterial Improvement Type: Resurfacing
Location: East Valley Highway From: South 180th Street To: South 196th Street
Total Cost $3,000,000 Regionally Significant: No Environmental Status: CE
Year of Expenditure for Total Cost: 2018
MTP Status: Exempt MTP Reference(s): N/A

Description:
The East Valley Highway Pavement Preservation project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway from S 180th St to S 196th St. The average Pavement Condition Index (PCI) along this section of roadway is 55.0 (data collected in April of 2016). Sidewalk sections, curb ramps and pedestrian signals will be upgraded as required to meet ADA standards. This project includes both preliminary engineering and construction. No right of way is required. As part of the project the City of Kent will be installing, repairing and replacing any City-owned utilities as necessary prior to the overlay. Utility work will be paid for using utility enterprise funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kent

Project Number: KEN-42  County: King  Title: Kent Valley Signal System Upgrade

Description:
Increase safety by modifying existing signal hardware, replacement of the existing traffic signal controllers and fiber optic communications equipment to allow for the installation of flashing yellow arrows at 14 intersections in the Kent Valley. This improvement requires updating the system with new controllers at 34 intersections and associated fiber optic communications.

WSDOT PIN: SR 181/ S Todd Blvd to S 228th St

Federal Aid/FTA Grant Number(s): 8/10/17

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 181/ S Todd Blvd to S 228th St  From:  To: SR 181/ S 228th St

Total Cost $869,153

Year of Expenditure for Total Cost: 2017

Environmental Status: EA

Jurisdiction: Kent

Federal Funds  State Funds  Local Funds  Phase Total

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Totals: $782,237  $0  $86,916  $869,153

MTP Status: Exempt  MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-5  County: King  Title: Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

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WSDOT PIN: N/A  Totals: $14,227,531  $0  $3,905,959  $18,133,490

Federal Aid/FTA Grant Number(s): WA-2016-058-00  WA-2016-037-00  WA-2016-059-00  WA-2017-064-00  WA-2017-064-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated/Expanded terminal

Location: Pier 48 Vicinity  From: N/A  To: N/A  Regionally Significant: No  Environmental Status: EA

Total Cost $32,201,395  Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Marine)

**Project Number:** KCFD-6  **County:** King  **Title:** Vessel Maintenance Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<tbody>
<tr>
<td>OTH</td>
<td>2017</td>
<td>9/30/15*</td>
<td>5307(Urban)</td>
<td>$228,428</td>
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<tr>
<td>OTH</td>
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<td>5307(Urban)</td>
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</table>

**WSDOT PIN:**

| Totals: | $1,121,991 | $0 | $606,310 | $1,728,301 |

**TIP (Transit Improvement Program)**

**Federal Aid/FTA Grant Number(s):** WA-2017-064-00  WA-54-0001-00  WA-90-X582-01  WA-2016-060-01  WA-90-X578-01

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Vessel Preservation/Rehabilitation

**Location:** Seattle Waterfront, Pier 48 vicinity  **From:** N/A  **To:** N/A

**Total Cost:** $8,923,675  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. On average, the federal funds programmed represent approximately 10% of the annual budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Project Number: KCFD-8  
### County: King  
### Title: Colman Dock Passenger Only Ferry Float Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
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<td>3/1/17</td>
<td>Local</td>
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<td>3/1/17</td>
<td>5307(h)</td>
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<tr>
<td>CN</td>
<td>2018</td>
<td>3/1/17</td>
<td>Local</td>
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<td>$0</td>
<td>$858,200</td>
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</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Terminal preservation  
**Location:** Pier 50, Coleman Dock  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $4,935,000  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.
### Project Number: KCFD-9  
### County: King  
### Title: Spirit of Kingston Certified Marine Engine Repower

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
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<td>$0</td>
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</table>

**Totals:**  
Federal Funds: $235,729  
State Funds: $0  
Local Funds: $390,421  
Phase Total: $626,150

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** CMAQ-FT17(006)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vessel Preservation/Rehabilitation

**Location:** Seattle, West Seattle, Vashon Island  
**From:** N/A  
**To:** N/A

**Year of Expenditure for Total Cost:** 2018  
**Regionally Significant:** No  
**Environmental Status:** CE

**Jurisdiction:** King County Department of Transportation (Marine)  
**County:** King

**Description:**  
This project replaces four main propulsion engines on the King County passenger only ferry (POF) vessel, Spirit of Kingston. The current Spirit of Kingston engines are EPA Tier 2 and this project replaces existing engines with new EPA Tier 3 engines, each developing 800 HP while maintaining fuel efficiency, power requirements, and providing substantial reductions to air pollutants including diesel particulate matter (PM), hydrocarbons (HC) and nitrogen oxides (NOx).

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** King County Department of Transportation (Marine)

**Project Number:** KCFD-10  **County:** King  
**Title:** King County Ferry District Vessel Maintenance Project FFY 2018-2020

<table>
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<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>6/1/18</td>
<td>Local</td>
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<td>6/1/18</td>
<td>5337 HIFG</td>
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<td>$0</td>
<td>$784,153</td>
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<tr>
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<td>Local</td>
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<td>$0</td>
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<tr>
<td>EQ</td>
<td>2019</td>
<td>6/1/19</td>
<td>5337 HIFG</td>
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<td>$0</td>
<td>$0</td>
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<td>$784,153</td>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Ferry

**Location:** Seattle Waterfront, Pier 48 vicinity

**From:** N/A  **To:** N/A

**Total Cost:** $2,940,574

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-92  County: King  Title: Countywide Signal Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
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<td>9/30/05</td>
<td>FHWA Discretionary</td>
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<td>$1,254,905</td>
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WSDOT PIN:  Totals: $785,297  $0  $665,415  $1,450,712

Federal Aid/FTA Grant Number(s): ITS-2004(046)  CM-2004(046)  ITS-2005(074)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: ITS

Location: South 277th St., Novelty Hill Rd/Avondale Rd, 140th Way SE  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: Documented CE

Year of Expenditure for Total Cost: 2007

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Project includes ITS improvements in the following corridors: S 277th, Novelty Hill Rd/Avondale Rd, 140th Way SE, Juanita-Woodinville Way/NE 60th, 100th Ave NE, SE 212th Way/SE 208th and development of a Regional ITS Implementation Plan that will study/plan for implementation of communication among jurisdictions throughout the region as recommended by the Regional ITS Architecture. Work elements vary depending on location of the improvement but in general include fiber optic interconnection of signals, installation of video cameras, installation of data stations, high-speed connections back to the King County Traffic Control Center and other control centers for remote signal operation, real time data collection and real time monitoring of the corridor.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-117  County: King  Title: Lake to Sound Trail - Segment A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/18</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
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<td>CN</td>
<td>2018</td>
<td>6/1/18</td>
<td>CMAQ</td>
<td>$950,000</td>
<td>$0</td>
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</table>

Totals: $950,000 $0 $3,108,754 $4,058,754

WSDOT PIN:

Federal Aid/FTA Grant Number(s): CM-2017(110)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Through Black River Riparian Forest from Naches Ave SW, crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila). Right of way (ROW) is a multi-year phase and previous funds have been spent. The funds programmed to the ROW phase reflect the unspent funds.

Jurisdiction:

King County Department of Transportation (Road Services)

MTP Status: Approved  MTP Reference(s): 4441

Year of Expenditure for Total Cost: 2017

Total Cost: $5,385,916  Regionally Significant: Yes  Environmental Status: CE

Description:

The Lake to Sound Trail is a continuous, 16-mile-long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for "Segment A" of the Lake to Sound Trail and is 1.06 miles in length. Included in the project is a 114 ft. pedestrian bridge over the Black River. Segment A travels through the Black River Riparian Forest from Naches Avenue SW (City of Renton), crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila). Right of way (ROW) is a multi-year phase and previous funds have been spent. The funds programmed to the ROW phase reflect the unspent funds.
### Project Number: KGCO-135  
**Jurisdiction:** King County Department of Transportation (Road Services)

**Project Number:** KGCO-135  
**County:** King  
**Title:** Money Creek Bridge Scour Mitigation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
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<td>$255,113</td>
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**WSDOT PIN:**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bridge Rehabilitation

**Location:** Money Creek Rd., outside of Skykomish, Unincorporated King Coun

**From:** N/A  
**To:** N/A

**Environmental Status:** DCE  
**Total Cost:** $600,000  
**Regionally Significant:** No  

**Year of Expenditure for Total Cost:** 2014

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<tr>
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</table>

**Description:**

The Money Creek Bridge was built in 1958. It is located on Money Creek Road and is vulnerable to scour during flood events from heavy loads of boulders, debris and channel movement. This project will analyze the hydraulics, review existing conditions, and recommend and construct mitigation measures to prevent further scouring of the bridge piers.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-142  County: King  Title: Missing Links in White Center, Roxbury Street Sidewalks

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>Local</td>
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<td>$65,539</td>
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<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/18*</td>
<td>CMAQ</td>
<td>$333,890</td>
<td>$0</td>
<td>$0</td>
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</tr>
</tbody>
</table>

Totals: $419,940  $0  $65,539  $485,479

WSDOT PIN: KGCO-142

Federal Aid/FTA Grant Number(s): CM-1412(005)  1412(005)

Functional Class: Urban Principal Arterial

Improvement Type: Sidewalk

Location: Roxbury Street SW  From: 30th Avenue SW  To: 28th Ave SW

Total Cost $575,000

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Construction of a stretch of missing sidewalk, curb and gutter along SW Roxbury Street SW in White Center directly across from Roxhill Elementary. Project will consolidate driveways and parking to minimize pedestrian/vehicle conflict points and replace uneven, cracked asphalt pathway with an 8 foot sidewalk, curb and gutter.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Grinding, preparation, overlay and striping of 1.63 miles of SW 106th, 107th and SW 108th Streets in the White Center/Highline potential Annexation Area of Unincorporated King County. Post overlay, new striping will create a bike lane where none exists currently pending a bike lane analysis and car count and outreach with the community.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-148  County: King  Title: Stillwater Hill Road Reconstruction

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
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<td>Local</td>
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<td>CN</td>
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<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$414,753</td>
<td>$414,753</td>
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</table>

Totals: $4,370,941  $0  $531,161  $4,902,102

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Stillwater Hill Road

From: SR 203  To: NE Big Rock Road

Total Cost: $4,902,102

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Complete reconstruction of 1.59 miles of NE Stillwater Hill Road from SR 203 to NE Big Rock Road in northeastern unincorporated King County, between the Cities of Carnation and Duvall. Stillwater Hill connects to SR 203 and is a rural major collector in the federal classification system. (Only rural major and not rural minor collectors are eligible for the full allocation of rural funds.) ADT on Stillwater Hill Road is less than 3,000 per day. This project will excavate and restore the roadway sub-base, rebuilding the road, including shoulders, with required drainage, overlay and striping. Three different methods of rebuilding this road are being explored. King County’s approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth during.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-150  County: King  Title: 218th Ave SE Reconstruction

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
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<td>STP(R)</td>
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<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$118,509</td>
<td>$118,509</td>
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</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Rural Major Collector  Improvement Type: Preservation/Maintenance/Reconstruction  
Location: 218th Ave SE Reconstruction  From: SE Green Valley Road  To: Auburn Black Diamond Road  
Total Cost $5,094,434  Regionally Significant: No  Environmental Status: DCE  
Year of Expenditure for Total Cost: 2020  
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway subbase, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County’s approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-152  County: King  Title: Mini Roundabouts in Highline and Fairwood

As approved 1/10/2018

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
<tr>
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</table>

WSDOT PIN: $514,888

Federal Aid/FTA Grant Number(s): 000S(461)

Functional Class: Not applicable (transit, enhancements, etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: SW 102nd St & 8th Ave SW (White Center/Highline) and SE 176th Way

From: SW 102nd St & 8th Ave SW  
To: SE 176th St & SE 171st Way

Total Cost $737,826

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design and construction of two mini roundabouts. One in Highline at the intersection of SW 102nd & 8th Ave SW and the other in Fairwood at SE 176th & SE 171st Way. The Highline roundabout may require right of way and will include relocation of a large electric utility pole at the SW corner. Both locations will grind and install modular, precast sloped curbing made to fit the intersections. Grinding and overlay will be done to make the roadway meet the final grade.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-125  County: King  Title: Bus Replacement and Expansion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>BUSR</td>
<td>2018</td>
<td>9/30/05</td>
<td>5309(Bus)</td>
<td>$4,762,891</td>
<td>$0</td>
<td>$1,190,723</td>
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<td>BUSE</td>
<td>2018</td>
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<td>5309(Bus)</td>
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WSDOT PIN: $0 $1,264,223 $6,321,114

Federal Aid/FTA Grant Number(s): WA-03-0199-00  WA-03-0199-01  WA-90-X342-01  WA-90-X475-04
WA-90-X475-01  WA-90-X475-03  WA-03-0179-01  WA-04-0065-00
WA-90-X252-00  WA-90-X430-00  WA-90-X475-02  WA-90-X342-00
WA-90-X283-01  WA-90-X246-01  WA-90-X475-05  WA-03-0179-02

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: King County  From: N/A  To: N/A
Total Cost: $253,167,920  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2013

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.
This study would determine the conditions and circumstances under which King County would participate in the provision of passenger-only ferry service as part of its public transportation system. The study would assist King County in the development of a plan for continuing passenger-only ferry service for Vashon Island, including an analysis of available technologies to reduce operating costs and improve service. This plan for Vashon Island service may be applied to other potential ferry service routes being considered by the County. The study will analyze potential markets, operating and funding strategies, and possible public and private roles involved in the implementation of a King County ferry service program that would address the Vashon Island passenger-only ferry service. Also conduct a demonstration project based on the outcome of the study recommendations.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-153A  County: King  Title: King County Metro Bus Rapid Transit (BRT) Implementation - Pacific Highway South RapidRide

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
<td>BUSE</td>
<td>2018</td>
<td>9/30/09</td>
<td>5309(NS)</td>
<td>$2,815</td>
<td>$0</td>
<td>$563</td>
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WSDOT PIN: Totals: $2,815 $0 $563 $3,378

Federal Aid/FTA Grant Number(s): WA-03-0236-02 WA-03-0236-00 WA-03-0236-01

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: King County  From: South 154th Street  To: South 320th Street

Total Cost $6,815  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2013

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Pacific Highway South RapidRide project will implement a variety of transit service and facility investments that are intended to achieve higher capacity and faster operation than traditional bus service. The investments will include improvements such as passenger shelters and other amenities, real time bus arrival information, acquisition of buses, and transit signal priority.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-185  County: King  Title: Vehicle, Equipment and Facilities Maintenance

<table>
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<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>OTH</td>
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<td>9/30/17</td>
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<td>OTH</td>
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<td>9/30/17*</td>
<td>5307(Urban)</td>
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WSDOT PIN: N/A  Totals: $33,755,759  $0  $8,438,940  $42,194,699

Federal Aid/FTA Grant Number(s): WA-2016-021-00  WA-90-X524-01  WA-34-0001-00  WA-54-0010-00

WA-2016-021-01  WA-90-X523-01

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Various locations  Regionally Significant: No  Environmental Status: CE

Total Cost $198,354,722  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-188  County: King  Title: Trolley Bus Replacement

<table>
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<tr>
<th>Phase</th>
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<td>9/30/17</td>
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WSDOT PIN: N/A  Totals: $20,700,957  $0  $5,175,239  $25,876,196

Federal Aid/FTA Grant Number(s): CM-FT13(013)  WA-05-0065-00  WA-54-0002-00  WA-90-X582-00
WA-2016-036-00  WA-90-X524-00  WA-95-X069-01  WA-54-0010-00
CM-FT14(009)  WA-2016-037-00  WA-34-0001-00  WA-54-0010-01

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement
Location: Seattle area  From: N/A  To: N/A
Total Cost: $247,464,811  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will assist in acquiring approximately 180 replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The 2015-17 PSRC FTA funds will assist with the acquisition of approximately 64 trolley buses. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-201  County: King  Title: Community Trip Reduction Initiative

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 1731-2016-11  FT16(004)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Special

Location: King County  From: N/A  To: N/A

Total Cost $2,110,983  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Implement community-based transportation services in 11 designated Transit Activity Centers throughout King County. The Transit Activity Centers of focus are: Ballard, Bothell, Covington, Duvall, Eastgate, Factoria, Issaquah, Kenmore, Maple Valley, Sammamish, and Woodinville.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-202  County: King  Title: Bus Replacements

**Description:**
This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 64 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-203  
**County:** King  
**Title:** Transit Speed and Reliability Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
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<th>State Funds</th>
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<td>CN</td>
<td>2017</td>
<td>6/1/17</td>
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<td>CN</td>
<td>2018</td>
<td>6/1/18</td>
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**Totals:**  
Federal Funds: $1,657,390,  
State Funds: $0,  
Local Funds: $739,387,  
Phase Total: $2,396,777

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1731-2016-13  
WA-2016-036-00  WA-90-X583-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit  
**Location:** Metro Routes 8 and 150  
**From:** N/A  
**To:** N/A  
**Total Cost:** $3,931,387  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-204  County: King  Title: Community Access Transportation Program 15-17

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tbody>
<tr>
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<td>$222,924</td>
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Totals: $283,117  $0  $77,631  $360,748

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: King County

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost $360,748

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The Community Access Transportation (CAT) Program expands mobility options for individuals with disabilities and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-205  County: King

Title: Project Management and Financial Information Management System

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tbody>
<tr>
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</table>

WSDOT PIN: Totals: $80,000  $0  $20,000  $100,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: King County From: N/A Regionally Significant: No To: N/A

Total Cost $100,000 Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt MTP Reference(s): N/A

Description:

Provide resources for an information management system to improve and enhance the monitoring and tracking of grant funded projects and programs.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-206  
**County:** King  
**Title:** Battery Bus Program Expansion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>OTH</td>
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<td>$3,336,040</td>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Roues 226 and 241

**From:** N/A  
**To:** N/A

**Total Cost:** $9,236,040  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project provides for the purchase on eight (8) 100% battery powered buses and purchase and installation of three (3) fast charging stations.
Project Number: MET-207  County: King  Title: Nonmotorized Access to Transit

WSDOT PIN: Bellevue, Tukwilla

Location: Bellevue, Tukwilla

Livingston Bridge Final Design Drawing (Fabrication and Construction)

Description: Within Tukwila, improvements will be completed on SR 181 from the west end of the planned Green River nonmotorized Bridge to Longacres Way, including a 12-14 ft. grade separated shared use path with a 5 ft. landscaped buffer strip on the west side of the highway. Design-only will be completed for future improvements on Longacres Way between SR 181 to the Tukwila Sound Transit Link Station. In the design process, 8-12 foot grade separated shared use paths with 2-3 landscape buffer strips adjacent to 3 ft. EB shoulders will be evaluated on Longacres Way.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-208  County: King  Title: King County Metro Transit Speed and Reliability Corridor Improvements - Renton to Auburn

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>Local</td>
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<td>$0</td>
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<td>$154,224</td>
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</table>

Totals: $988,176  $0  $154,224  $1,142,400

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro routes 169 and 180

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: DCE

Total Cost $2,856,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Renton to Auburn transit corridor transit speed and reliability improvements. This priority transit corridor is located in South King County - the project will enhance the performance of several routes which operate on the frequent transit corridor between the designated Regional Growth Centers of Renton, Kent and Auburn. This includes the high ridership routes 169, 180 and several other routes traveling portions of the same corridors. The preliminary project list for this corridor includes up to 60 signals re-timing (including 16 transit signal priority installations as well as adjacent signals that may be part of the corridor signal system), up to two transit queue jumps, up to three flashing yellow arrow. The project will also make facilities and transit access improvements up to 20 locations.
Project Number: MET-209  County: King  Title: TDM Corridor Strategies Supporting Centers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN:  Totals:  $4,184,900  $0  $1,365,100  $5,550,000

Federal Aid/FTA Grant Number(s):  Improvement Type: TDM

Functional Class: Not applicable (transit, enhancements, Etc.)  From: N/A  To: N/A


Total Cost  $5,550,000  Year of Expenditure for Total Cost: 2019  MTP Status: Exempt  MTP Reference(s): N/A

Description:

Project elements include 1) providing outreach and incentives to encourage employers, particularly smaller employers to start new or expand existing commute benefit programs, and to encourage residents to decrease their drive-alone travel, 2) creating new programs and services to address information-based gaps and to reduce information-based barriers such as personalized trip planning, promotional materials and neighborhood maps, online tools and interactive maps to communicate travel options and benefits of driving less, and 3) Conducting strategic market research and survey projects to develop effective strategies for sub-markets, especially new or difficult-to-reach markets such as youth, LEP, smaller employers and infrequent transit riders. Metro will deliver the project elements by building on and leveraging established regional TDM programs and relationships with employers, cities, other transit agencies, and transportation management associations (TMAs).
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-210  
**County:** King  
**Title:** Trolley Pole Replacement

<table>
<thead>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Various Metro Trolley Routes  
**From:** N/A  
**To:** N/A

**Total Cost** $3,000,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.
Jurisdiction: King County Department of Transportation (Transit)

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WSDOT PIN: $108,847,493 $0 $19,208,383 $128,055,876

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro systemwide

From: N/A To: N/A

Total Cost: $128,055,876 Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt MTP Reference(s): N/A

Description:

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 137 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheelchair tie down equipment.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-212  
**County:** King  
**Title:** Vehicle, Equipment and Facilities Maintenance

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Various  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost** $73,909,561  
**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-213  County: King  Title: Regional Park-and-Ride Access Improvements

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<th>Programmed Year</th>
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WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various locations

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: DCE

Total Cost $3,258,240

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project adds parking to 12 existing P&R’s, adding new P&R locations across four corridors, improving two kiss-and-ride facilities with accompanying first/last mile service pilot, implementing HOV parking at 16 lots, and using a comprehensive TDM program across all areas receiving improvements. The project will restripe 12 P&R’s to increase parking capacity by approximately 596 stalls, expand the lease lot program to add approximately 400 stalls, design and construct kiss-and-ride improvements at the Eastgate and Kingsgate P&R, pilot a first/last mile service partnership with transportation networked companies, implement HOV parking at approximately 16 P&R lots, and implement TDM programs to incentivize use of new parking supply and access alternatives to overcrowded lots. General project locations are Aurora Village, Bear Creek, Bothell, Eastgate, Des Moines, Green Lake, Issaquah, Kenmore, Kent, Redmond, Renton, Thornton Place, Totem Lake, Tukwila, Wilburton and Woodinville.
Jurisdiction:  King County Department of Transportation (Transit)

Project Number:  MET-214  County:  King  Title:  500K Substation Breaker Replacement

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Totals:  $3,000,000  $0  $750,000  $3,750,000

Federal Aid/FTA Grant Number(s):  N/A

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  Operations → Transit

Location:  Seattle - Multiple locations  From:  N/A  To:  N/A

Total Cost  $3,750,000  Regionally Significant:  No

Year of Expenditure for Total Cost:  2019  Environmental Status:  CE

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.
Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.
Jurisdiction: King County Department of Transportation (Transit)

<table>
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<tr>
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WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Total Cost: $24,048,259

MTP Status: Exempt  MTP Reference(s): N/A

Replace pavement at Metro's Atlantic Base. Atlantic Base provide support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, the removal and replacement of the existing perimeter chain link fence.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-217  County: King  Title: Broad Street Substation Transformer Replacement

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit  
Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109  
From: N/A  To: N/A  
Total Cost: $1,500,000  Regionally Significant: No  Environmental Status: CE  
Year of Expenditure for Total Cost: 2018  
MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Broad Street Substation supports King County Metro’s trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.
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Totals: $6,464,000 $0 $1,077,961 $7,541,961

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: King County From: N/A To: N/A

Year of Expenditure for Total Cost: 2018 Regionally Significant: No Environmental Status: CE

Total Cost $7,541,961

MTP Status: Exempt MTP Reference(s): N/A

Description:

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-219  County: King  Title: KCM System Expansion Eighth Base

Location: South King County, site to be determined

Description:
This project provides for the construction of an additional eighth bus base to accommodate up to 300 of the buses King County Metro Transit will acquire as part of the "Metro Connects" bus fleet expansion. FTA 5307 grant funds will be used for the planning phase of this project, including the identification of potential properties and additional analysis to support comparative analysis and selection decisions. Further, the funded planning phase is expected to accomplish: Identification of potential properties for acquisition, including property search based on defined/refined analytical criteria, alternative analyses of viable properties predicated on operational and functional criteria, environmental and feasibility comparative analysis, life cycle cost analysis sufficient to support decisions for the selection of candidate properties and negotiations.

Federal Aid/FTA Grant Number(s):

Improvement Type: Other -- Transit

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: EIS

Federal Funds  State Funds  Local Funds  Phase Total

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WSDOT PIN:

Totals: $1,601,335  $0  $400,334  $2,001,669

Year of Expenditure for Total Cost: 2031

MTP Status: Exempt  MTP Reference(s): N/A
**Project Number:** MET-220  
**County:** King  
**Title:** Trolley System Preservation and Maintenance

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**Totals:**  
Total Cost: $4,752,929

**Federal Aid/FTA Grant Number(s):**

- 5337 HIFG

**Functional Class:** Not applicable (transit, enhancements, etc.)  
**Improvement Type:** Other -- Transit

**Location:** Seattle - Multiple locations  
**From:** N/A  
**To:** N/A

**Total Cost:** $4,752,929  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Provide maintenance and preservation activities for King County Metro's all-electric trolley bus system.
**Jurisdiction:** King County Parks Department  
**Project Number:** KGCO-146  
**County:** King  
**Title:** Hospital Station Area Multi-Modal Connections

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2017(144)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** NE 8th Street and 116th Ave NE

**Improvement Type:** Regional Trail (Separate Facility)

**Total Cost:** $10,200,000

**From:** N/A  
**To:** N/A

**Regionally Significant:** Yes  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Candidate  
**MTP Reference(s):** 4444

**Description:**

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station:

1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on both sides of NE 8th Street.

2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Parks Department

Project Number: KGCO-151  County: King  Title: Eastside Rail Corridor Wilburton Segment Design

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WSDOT PIN: 

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Regional Trail (Separate Facility)
Location: Eastside Rail Corridor
From: 108th Ave. NE at CKC Trail  To: South side of I-90, at the I-90 Trail

Total Cost: $59,157,000
Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate  MTP Reference(s): 4443  4444

Description:
This project will complete preliminary and final design for the Wilburton Segment of the Eastside Rail Corridor (ERC) Regional Trail, a 4.8 mile-long segment of shared use path from 108th Ave. NE to I-90 in Bellevue located adjacent to the Downtown Bellevue Regional Growth Center. Project design will include a connection to the Cross Kirkland Corridor trail at the project's northern terminus, and an interconnection with the Mountains to Sound Greenway (I-90) Trail and the proposed Lakefront Segment interim ERC Trail at its southern terminus. The project includes design of the trail retrofit for the steel trestle bridge over I-90.
Jurisdiction: Kirkland  
Project Number: KIRK-39  
County: King  
Title: Juanita Drive Quick Wins

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Totals:  
Federal Funds: $1,115,050  
State Funds: $62,606  
Local Funds: $0  
Phase Total: $1,177,656

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2411(004)  
HSIP-2411(004)

Improvement Type: Bike Lanes  
Location: Kirkland  
From: Juanita Drive and NE 93rd Ave  
To: Juanita Drive and NE 143rd.

Total Cost: $1,350,001  
Year of Expenditure for Total Cost: 2016  
Regionally Significant: No  
Environmental Status: CE

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Improve safety for bicycles and pedestrians: separated pedestrian walkways & buffered bicycle lanes; Rectangular Rapid Flashing Beacons at key locations; improved lighting, signing, and marking; intersection channelization improvements.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kirkland

Project Number: KIRK-40  County: King  Title: Lake Front Pedestrian and Bicycle Improvements

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WSDOT PIN: Totals: $894,000 $0 $0 $894,000

Federal Aid/FTA Grant Number(s): HSIP-000S(434)

Functional Class: Urban Principal Arterial  Improvement Type: Bike Lanes

Location: Lake Washington Blvd, Market St, 98th Ave.  From: Lk Wa Blvd and NE 38th St  To: 98th Ave and NE 116th St

Total Cost $1,000,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install curb ramps; lighting improvements at crosswalks; install RRFB's; add bike boxes and signage; add buffered bike lanes.
Jurisdiction: Kirkland
Project Number: KIRK-42  County: King  Title: Central Way Preservation

As approved 1/10/2018

Location: Central Way from Market Street to 6th Street in downtown Kirkland
Description: Complete design and future construction for resurfacing Central Way from west of 6th street to Market Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Replace three in-pavement flashing crosswalk systems with rectangular rapid flashing beacon (RRFB) crosswalk systems. Replace and upgrade curb ramps to meet ADA requirements. Replace traffic loops with traffic video detection systems and restripe pavement markings. Bike lanes will be added where they can be accommodated.

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing
Location: Central Way from Market Street to 6th Street in downtown Kirkland  From: Market Street  To: West of 6th Street
Year of Expenditure for Total Cost: 2017

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Totals: $184,473  $0  $29,027  $213,500

Federal Aid/FTA Grant Number(s):
Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE    2019            6/1/19      STP(UL)        $184,473      $0          $0          $184,473    
PE    2019            6/1/19      Local          $0            $0          $29,027     $29,027     

Totals: $184,473  $0  $29,027  $213,500

Appendix A: Project Descriptions
Jurisdiction: Kirkland

Project Number: KIRK-43  County: King

Title: 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2053(002)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: 124th Ave NE

From: NE 124th Street  To: NE 116th Street

Year of Expenditure for Total Cost: 2015

Total Cost $11,598,000

Regionally Significant: Yes  Environmental Status: DCE

Description:
NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $1,378,508  $0  $215,392  $1,593,900
Jurisdiction: Kitsap County
Project Number: KTCO-36  County: Kitsap  Title: Seabeck Holly Bridge #20 replacement

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): F182(002)  STPR-F182(002)

Functional Class: Rural Major Collector  Improvement Type: Bridge Replacement

Location: NW Seabeck Holly Road  From: NW Old Holly Hill Road  To: N/A

Regionally Significant: No  Environmental Status: DCE

Total Cost: $1,582,300  Year of Expenditure for Total Cost: 2014

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace an existing 29’ timber bridge with an approximate 40’ voided slab concrete girder bridge with reinforced concrete abutments. This is the last timber bridge in the county and is rated as ‘structurally deficient’.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap County  
**Project Number:** KTCO-37  
**County:** Kitsap  
**Title:** Silverdale Way widening - Byron St to Anderson Hill Rd  

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**Totals:**  
Federal Funds: $2,419,000  
State Funds: $0  
Local Funds: $6,407,001  
Phase Total: $8,826,001

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** STPUS-6683(006)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP

**Location:** Silverdale Way  
**From:** Vic 350’ south of NW Byron St.  
**To:** NW Anderson Hill Road

**Total Cost:** $8,826,001  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Candidate  
**MTP Reference(s):** 491

**Description:**  
Widen Silverdale Way from 3 to 5 lanes, add sidewalks and bike facilities, signal intersections as appropriate.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap County

Project Number: KTCO-38  
County: Kitsap  
Title: Washington Boulevard Corridor Improvement Project

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WSDOT PIN: Totals: $450,000 $0 $915,000 $1,365,000

Federal Aid/FTA Grant Number(s): 

Functional Class: Rural Local Access  
Improvement Type: Sidewalk  
Location: Washington Boulevard  
From: Central Ave NE  
To: NE 3rd Street  
Regionally Significant: No  
Environmental Status: CE  

Total Cost $2,220,000  
Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): NA

Description:

Construction of pedestrian facilities on Washington Blvd from NE 3rd Street to Central Avenue NE and construction of bicycle facilities on Washington Blvd from NE 3rd Street to SR 104 outbound (aka NE First St) and from SR 104 inbound to Central Avenue NE. The project includes ADA ramps on SR 104 as needed, luminaires as required, pedestrian lighting, sidewalks and stormwater facilities. This project will complement the proposed Port of Kingston Park located adjacent to the ferry terminal car holding lanes. It is anticipated that a portion of the sidewalk will be constructed on the park property.
### Jurisdiction: Kitsap County

**Project Number:** KTCO-39  
**County:** Kitsap  
**Title:** Totten Road

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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Collector  
**Improvement Type:** Non-Regional Trail (Separate Facility)

**Location:** Totten Rad  
**From:** Suquamish Way  
**To:** Sackman Lane

**Total Cost:** $1,600,000  
**Regionally Significant:** No  
**Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construct pedestrian and bike path from Suquamish Way NE to NE Sackman Lane.
Jurisdiction: Kitsap County

Project Number: KTCO-40      County: Kitsap      Title: Ridgetop Boulevard Phase 2

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Totals: $1,188,000     $0     $1,034,783     $2,222,783

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: Ridgetop Boulevard

From: Quail Run Drive

To: Tower View Circle

Total Cost $2,222,783

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

On Ridgetop Boulevard from Quail Run Drive to Tower View Ct, the project will add a bike lane, sidewalk extensions, reconstruction of the storm water system, and repaving for the existing roadway.
Jurisdiction: Kitsap County

Project Number: KTCO-41  County: Kitsap  Title: Silverdale Way Preservation

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WSDOT PIN: Totals: $930,000 $0 $368,000 $1,298,000

Federal Aid/FTA Grant Number(s): Improvement Type: Resurfacing

Functional Class: Urban Principal Arterial  Regionally Significant: No

Location: Silverdale Way NW and Bucklin Hill Road NW  Environmental Status: CE

From: Waaga Way (1) Silverdale Way (2)  To: Bucklin Hill Rd. (1) Blaine Ave (2)

Total Cost $1,298,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Overlay Silverdale Way NW from Waaga Way to NW Bucklin Hill Road (Segment 1) and NW Bucklin Hill Road from Silverdale Way NW to Blaine Avenue NW (Segment 2), bring ADA facilities up to standards (not included in awarded funding), and enhance bicycle and pedestrian facilities as practical.
Jurisdiction: Kitsap County

Project Number: KTCO-42    County: Kitsap    Title: Seabeck Highway #2

As approved 1/10/2018

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WSDOT PIN: Totals: $941,000 $1,800,000 $635,822 $3,376,822

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Resurfacing

Location: Seabeck Highway #2 From: Gross Rd To: Newberry Hill Road

Total Cost $3,376,822 Regionally Significant: No Environmental Status: EA

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt MTP Reference(s): N/A

Description:
The project is to resurface and add paved shoulders to Seabeck Highway from Gross Road NW to Newberry Hill Road NW. The road is the primary route accessing the western half of Central Kitsap County. This project provides a critical link within the County's Non-Motorized Regional Route on Seabeck Highway and connections with Non-Motorized Regional Routes on Newberry Hill Road and Holly Road.
Jurisdiction: Kitsap County
Project Number: KTCO-43  County: Kitsap  Title: Carney Lake Road

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $389,000  $0  $473,000  $862,000

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): N/A

Improvement Type: Other - Roadway
Regionally Significant: No
Environmental Status: CE

Location: Carney Lake Road
From: Alta Vista Dr.
To: Grace St.

Total Cost: $862,000
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Realign the curve, widen shoulders, and improve storm water on Carney Lake Road from 300 feet north of Alta Vista Drive to the 90 degree curve.
Jurisdiction: Kitsap Transit

Project Number: KT-6  County: Kitsap  Title: Small Passenger Only Vessels

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<th>Programmed Year</th>
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<th>Funding Source</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2018(038)
WA-70-X018-00  WA-90-X300-00  WA-90-X421-00
WA-2016-044-00  WA-90-X345-00  WA-90-X509-00  WA-90-X558-00
WA-70-X005-03  WA-90-X433-00  WA-90-X557-01  WA-2016-045-00
STPUL-2018(014)  WA-03-0240-00  WA-54-0015-00  WA-90-X300-01
WA-70-X005-02  WA-90-X557-00  FBD-2018(020)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Replacement Vessels -- Passenger Only
Location: Bremerton, Port Orchard, Kingston, South Kitsap and Annapolis  Regionally Significant: No  Environmental Status: DCE

Total Cost: $23,220,142  Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Current work includes constructing a sistership to support local service between Bremerton and Port Orchard. Previously programmed funds were used to complete a business plan and long-range strategy (Phase 1 planning) and operational plans (Phase 2 planning) for POF cross-sound service. Prior funds also supported the construction of a low wake prototype passenger-only vessel for cross-sound service and conducting a wake research study in Rich Passage. Prior funds have also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits will provide the local match for federal funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit

Title: Bremerton Transportation Center Phase A/B/C/D

Improvement Type: New/Relocated/Expanded terminal

From: Bremerton Ferry Terminal
To: N/A

Regionally Significant: Yes

Environmental Status: EA

Federal Aid/FTA Grant Number(s):
- WA-90-X206-04
- WA-90-X211-00
- STPUS-FT15(007), WA-95-X089-00
- WA-90-X325-00
- WA-90-X325-03
- WA-90-X411-00
- WA-90-X413-00
- STPUS-2018(028)
- WA-2016-046-00
- WA-90-X206-00
- STPF-0115(010)
- STPUL-0115(010)

Description:
This project funds improvements to the Bremerton Transfer Center to support multimodal transit connections and improve Kitsap Transit's passenger-only ferry operations. Previous work involved completing improvements to ferry/bus traffic flows, covered pickup and dropoff facilities, electric vehicle parking, and passenger-only ferry dock enhancements, including bicycle and ADA accessible pedestrian walkways. The 2015 STP(U) funds will be used to outfit marine grade security enhancement to monitor areas with new equipment and provide customer safety for the passenger-only ferry dock.
Jurisdiction: Kitsap Transit
Project Number: KT-22  County: Kitsap  Title: Annapolis Ferry Terminal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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WSDOT PIN: Totals: $4,515,000  $0  $0  $4,515,000

Federal Aid/FTA Grant Number(s): 2018(041)
WA-90-X599-00  STP(U)-FT13(010)  WA-90-X511-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Annapolis Ferry Dock

Total Cost: $5,920,388

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate  MTP Reference(s): 3436

Improvement Type: Terminal preservation

From: Marine Drive  To: Olney Road

Regionally Significant: Yes  Environmental Status: DCE

This project will purchase equipment and improve the existing passenger-only ferry (POF) facility. Improvements will be implemented in phases and will include parking lot improvements and over-the-water dock improvements to provide ADA accessibility, security and better docking capabilities for local area and regional POF service to Seattle. Work involves the completion of the NEPA phase; accessibility and security improvements to the parking lot; retrofitting/constructing the pier, gangway and float to accommodate wheelchairs and other mobility devices. FTA funds will implement the following construction components: environmental protection for the construction area, security and accessibility improvements to the lot, demolition of gangway and portion of existing pier and construction of the pier extension. The project will use toll credits for the local match requirement.
The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. 2018 5339 funds will be used to design the heavy maintenance facility. Toll credits will be used as a local match for this project.
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-38  
**County:** Kitsap  
**Title:** Silverdale Transit Center

<table>
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<th>Federal Funds</th>
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**WSDOT PIN:**

| Totals: | $1,476,631 | $7,000,000 | $100,000 | $8,576,631 |

**Federal Aid/FTA Grant Number(s):** WA-2017-041-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Transit Center or Station -- new or expansion

**Location:** Ridgetop Blvd & Sid Uhinck Drive  
**From:** N/A  
**To:** N/A

**Regionally Significant:** Yes  
**Environmental Status:** CE

**Total Cost** $10,876,631  
**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Candidate  
**MTP Reference(s):** 2585

**Description:**

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-39  
**County:** Kitsap  
**Title:** Wheaton Way Transit Center

<table>
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<th>Programmed Year</th>
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<th>Funding Source</th>
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<th>State Funds</th>
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<td>Local</td>
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<td>$400,000</td>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** FT17(001) WA-90-X510-00  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Transit Center or Station -- new or expansion  
**Location:** 3915 Wheaton Way  
**From:** Wheaton Way (SR303)  
**To:** E Broad St  
**Total Cost:** $12,443,000  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2016  
**MTP Status:** Candidate  
**MTP Reference(s):** 3310

**Description:**  
This project will provide an eight bus bay transit center and 166-stall park & ride at 3915 Wheaton Way (SR303) in East Bremerton, Washington. The transit center will meet ADA compliance requirements and will include sidewalks, bike racks and electric vehicle charging stations. This facility will be used to provide service between downtown Bremerton and Silverdale with connections to Bainbridge Island, Bremerton and Southworth ferry terminals. Local funds will be used for NEPA and ROW. 2017 funds will be used for preliminary engineering.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit

Project Number: KT-40  County: Kitsap  Title: Bus Maintenance & Facilities Rehabilitation

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<th>Funding Source</th>
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WSDOT PIN: Totals: $0  $0  $704,910  $704,910

Federal Aid/FTA Grant Number(s): WA-34-0009-00  WA-90-X549-00  STPR-FT13(011)  WA-90-X539-02
STPR-FT15(006)  WA-90-X539-01  WA-95-X066-01  WA-90-X539-01

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance
Location: Kitsap County  From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Total Cost: $2,127,652  Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a bucket project for rehabilitation and/or all maintenance of various Kitsap Transit facility types and locations, including transit base and administration buildings, grounds, and equipment, park & rides, passenger stations and bus stops. Work includes resurfacing and restriping at McWilliams Park and Ride; the rehabilitation of lighting, shelters, cameras and bike equipment at George's Corner park and ride lot; asphalt overlay, sealing, restriping, signage, and landscaping upgrades at George's Corner park and ride lot; the rehabilitation of the Charleston Main Base facility; and other preventive maintenance and/or rehabilitation to Kitsap Transit assets.
Jurisdiction: Kitsap Transit

Project Number: KT-41

County: Kitsap

Title: Passenger Only Ferry System Preventive Maintenance

WSDOT PIN:
Location: Sinclair Inlet - Bremerton/Port Orchard

Description:
This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll credits will be used as a local match for this project.

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Vessel Preservation/Rehabilitation

Federal Aid/FTA Grant Number(s): JUL14_02; WA-70-X022-00
Regionally Significant: No
Environmental Status: CE

Location:
From: N/A
To: N/A

Total Cost: $1,237,474
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt
MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2018 | 1/31/18 | 5337 HIFG | $232,583 | $0 | $0 | $232,583 |
CN | 2019 | 1/31/19 | 5337 HIFG | $232,583 | $0 | $0 | $232,583 |
CN | 2020 | 1/31/20 | 5337 HIFG | $232,583 | $0 | $0 | $232,583 |

Totals: $697,749

Appendix A: Project Descriptions
Jurisdiction: Kitsap Transit

Project Number: KT-45  County: Kitsap  Title: Bus and OTR Coach Purchase

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>$0</td>
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<tr>
<td>CN</td>
<td>2019</td>
<td>1/31/19</td>
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<td>$0</td>
<td>$0</td>
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<td>$0</td>
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<td>$270,861</td>
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</table>

WSDOT PIN: WA-2017-008-00

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: Bremerton  From: N/A  To: N/A

Total Cost $24,401,947  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This is a TIP bucket project for transit revenue vehicle purchases. The 2015-2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 21 vehicles.
Jurisdiction: Kitsap Transit

Project Number: KT-46  County: Kitsap  Title: Kitsap Transit Bike Barn Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>CN</td>
<td>2019</td>
<td>6/1/19</td>
<td>STP(US)</td>
<td>$248,000</td>
<td>$0</td>
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<td>CN</td>
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<td>$0</td>
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</table>

WSDOT PIN: Totals: $248,000 $0 $62,000 $310,000

Federal Aid/FTA Grant Number(s): A - 168

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized

Location: Winslow, SR 305  From: Bainbridge Island Terminal  To: Olympic Drive, Bainbridge Isl

Total Cost $310,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018  MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will rehabilitate Kitsap Transit's Bike Barn to promote bicycle mobility and improve bicyclist safety and promote alternative transportation. Improvements will include bringing the facility up to the latest ADA standards, including refinishing the floor, providing proper lighting and signage, and installing benches and railings. Doors will be installed to protect users from weather. All 72 bike racks and lockers will be replaced, plus an additional 22 bike racks and 22 lockers will be added to increase capacity, and new equipment will be installed that provide assistive technology. Cameras and keyless access will be installed to upgrade safety features.
Jurisdiction: Kitsap Transit
Project Number: KT-47  County: Kitsap  Title: Highway 16 Park and Ride Alternatives Analysis

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Total Cost</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
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<td>6/1/19</td>
<td>STP(US)</td>
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</table>

WSDOT PIN: Totals: $249,000  $0  $62,250  $311,250

Federal Aid/FTA Grant Number(s): Improverment Type: Study or Planning Activity

Functional Class: Not applicable (transit, enhancements, Etc.) Regionally Significant: No

Location: Mile Post 20 Hwy 16 From: Mile Post 20 Hwy 16 To: Mile Post 28 Hwy 16

Total Cost: $311,250 Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The purpose of the Highway 16 Park and Ride Alternative Analysis is to determine, in detail, the best location suitable for a new park and ride. Work includes alternative analysis, determining costs, risks, and impacts of creating a new park and ride along an arterial surrounding the Highway 16 corridor.
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-48  
**County:** Kitsap  
**Title:** SR 305 Improvements Study

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<tbody>
<tr>
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<td>6/1/17*</td>
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<td>Local</td>
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</table>

**Totals:** $367,625 $0 $57,375 $425,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** STPUS-FT17(002)

**Functional Class:** Urban Principal Arterial - Expressway  
**Improvement Type:** Study or Planning Activity

**Location:** SR 305 from SR3 to WSDOT Ferry Terminal  
**From:** SR 3  
**To:** WSDOT Bainbridge Island Ferry

**Total Cost:** $425,000  
**Year of Expenditure for Total Cost:** 2018

**Environmental Status:** CE

**Regionally Significant:** No  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

The SR305 Corridor Improvements Study will establish transportation system performance measures and develop a list of project priorities for corridor improvements. The scope of work includes working with communities along the corridor to develop a vision for improvements. Develop a vision for a comprehensive set of intermediate and long term improvements to the corridor to address congestion and enhance all modes of transportation. Elements include: improving bus and ferry transit travel times and connections, improving access to and permeability across the highway, bike and pedestrian facilities including the Sound to Olympics Trail, and developing transportation demand management strategies.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit

**Project Number:** KT-49  
**County:** Kitsap  
**Title:** South Base

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>5339</td>
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<td>$0</td>
<td>$270,861</td>
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</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Study or Planning Activity

**Location:** 1430 Retsil Rd., Port Orchard WA 98366  
**From:** Beach Drive  
**To:** Beach Drive

**Total Cost:** $338,576  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**

This is a planning project to determine the upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined.
## 91st Avenue NE & Market Place Intersection Improvements

**Jurisdiction:** Lake Stevens  
**Project Number:** LS-8  
**County:** Snohomish  
**Title:** 91st Avenue NE & Market Place Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
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<td>2/1/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$36,900</td>
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<td>$0</td>
<td>$245,400</td>
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</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Improvement Type:** Single Intersection -- Roadway

**Location:** 91st Avenue NE & Market Place  
**From:** N/A  
**To:** N/A

**Total Cost:** $941,000  
**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Removal of traffic signal and installation of an urban compact roundabout.
Jurisdiction: Lakewood

Project Number: LW-17  County: Pierce  Title: Madigan Access Improvement Project

Federal Aid/FTA Grant Number(s):

Improvement Type: Multiple Intersections -- Roadway

Location: Berkeley Street/Union Avenue SW  From: Interstate 5/JBLM  To: w/o Union, north of Berkeley

Total Cost $5,700,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2013  MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in three phases. Phase 1 will include work on Berkeley Street (from Union Avenue to 100 feet south of Washington Ave) and Union Avenue from Berkeley to W. Thorne Lane. Phase 2 will include the bridge, ramps, and RR crossing work. Phase 3 extends improvements down Union Avenue between W. Thorne Lane and Maple Street.
Jurisdiction: Lakewood
County: Pierce
Title: Steilacoom Boulevard Safety Improvements - Western State Hospital to Lakeview Avenue

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2017 | 1/1/15* | HSIP | $1,934,000 | $0 | $0 | $1,934,000 |

WSDOT PIN: 3136(005)
Federal Aid/FTA Grant Number(s): HSIP-3136(005)

Functional Class: Urban Principal Arterial
Improvement Type: Multiple Intersections -- Roadway
Location: Steilacoom Boulevard SW
From: Circle Drive-Western ST Hosp.
To: Lakeview Avenue SW
Regionally Significant: No
Environmental Status: DNS

Total Cost: $2,405,000
Year of Expenditure for Total Cost: 2015

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Provide various upgrades throughout corridor including: 3 new (replacement) mast arm signal systems; existing signals - new cabinets, upsize lamps, install head back plates, modify signal heads to flashing-yellow-arrow operation, install video detection, and audible pedestrian push buttons and countdown heads; infill between 88th Street and Ardmore Drive with curb, gutter and sidewalk; add streetlighting; overlay pavement. Specific locations and improvements as noted in the "2012 City Safety Program" grant award letter dated June 5, 2012.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Lakewood

Project Number: LW-30  County: Pierce  Title: Military Rd. & 112th St. Safety Improvement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</thead>
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</tbody>
</table>

WSDOT PIN: Totals: $698,500 $0 $6,500 $705,000

Federal Aid/FTA Grant Number(s): HSIP-3000(003) 3000(003)

Functional Class: Urban Principal Arterial  Improvement Type: Single Intersection -- Roadway

Location: Military Rd. and 112th St.  From: N/A  To: N/A

Total Cost $805,000

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace existing traffic signal and street lighting. Replace existing curb ramps. Pave intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Lakewood
Project Number: LW-31  County: Pierce  Title: Roadway Safety Improvements - 40th Avenue SW and 96th Street SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2017</td>
<td>1/31/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$150</td>
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<td>HSIP</td>
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WSDOT PIN:  000S(424)

Federal Aid/FTA Grant Number(s): HSIP-000S(424)

Functional Class: Urban Minor Arterial

Location: 40th Ave. SW and 96th St. SW

Type: Safety -- Roadway

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

Description:
Safety improvements at 40th Ave. SW and 96th St. SW consisting of adding guard rail, upgrading street signage, curb and gutter, sidewalk, roadway paving, shared use bike lane, and street lighting.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Totals: $653,350  $0  $150  $653,500
Jurisdiction: Lakewood

Project Number: LW-32  County: Pierce  Title: John Dower Sidewalk Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
<tr>
<td>CN</td>
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<td>6/1/17*</td>
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<tr>
<td>CN</td>
<td>2017</td>
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<td>Local</td>
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<td>$0</td>
<td>$150,000</td>
<td>$150,000</td>
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</tbody>
</table>

Totals: $500,000  $0  $150,000  $650,000

Federal Aid/FTA Grant Number(s): 2921(002)

Functional Class: Urban Collector  Improvement Type: Sidewalk

Location: John Dower Road  From: Steilacoom Blvd  To: Custer Road

Total Cost: $750,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Curb, gutter, sidewalks, street lights, shared use travel lane, and pedestrian activated crosswalk beacons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Lakewood

Project Number: LW-33  County: Pierce  Title: Steilacoom Blvd SW: Weller to Phillips

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>6/1/18</td>
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<td>Local</td>
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<td>$0</td>
<td>$100,000</td>
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</tbody>
</table>

WSDOT PIN: Totals: $1,055,000  $0  $194,400  $1,249,400

Federal Aid/FTA Grant Number(s): CM3136(007)

Functional Class: Urban Principal Arterial  Improvement Type: Sidewalk

Location: Steilacoom Blvd  From: Weller Road  To: Phillips Road

Total Cost: $2,576,900  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding current programmed completes the north side of the project.
Jurisdiction: Lakewood  
Project Number: LW-34  
County: Pierce  
Title: Phillips Road Sidewalk Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
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<td>$170,000</td>
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</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2919(001)

Functional Class: Urban Minor Arterial  
Location: Phillips Road  
From: Steilacoom Blvd  
To: Hudtloff Middle School  
Regionally Significant: No  
Environmental Status: DCE

Total Cost $700,000  
Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Curb, gutter, sidewalks, bike lane, street lights on one side. Pedestrian activated crosswalk beacons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Lakewood  
**Project Number:** LW-35  
**County:** Pierce  
**Title:** Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>6/1/18</td>
<td>Local</td>
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<td>$116,600</td>
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</tbody>
</table>

**WSDOT PIN:**

- **Totals:** $747,000 $0 $156,600 $903,600

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing

**Location:** Steilacoom Boulevard/ 88th St. SW  
**From:** Weller Rd. SW  
**To:** Custer Rd. SW

**Total Cost:** $903,600  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW to Custer Road SW is a roadway overlay project with minor pedestrian facility upgrades and video detection improvements.
Jurisdiction: Lakewood  
County: Pierce  
Title: Dekoven Drive Traffic Calming

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2920(001)  
Functional Class: Urban Collector  
Improvement Type: Multiple Intersections -- Roadway  
Location: Dekoven Dr. SW/Meadow Rd. and Dekove Dr./100th St. SW  
From: Meadow Rd. SW  
To: 100th St. SW  
Total Cost $212,000  
Year of Expenditure for Total Cost: 2017  
Regionally Significant: No  
Environmental Status: DCE  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Install compact roundabouts on Dekoven Drive at Meadow Road and 100th Street to improve safety by reducing vehicle speeding and collisions. Improve traffic signage and striping on Dekoven Drive between roundabouts including horizontal roadway curvature near Blossom Lane to improve safety by reducing vehicle speeding and collisions.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Lynnwood  
**Project Number:** LYN-37A  
**County:** Snohomish  
**Title:** 36th Avenue W Roadway Improvement Project

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 9931(017)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Major Widening -- GP

**Location:** 36th Avenue  
**From:** Maple Road  
**To:** 164th St SW

**Total Cost:** $11,665,380  
**Regionally Significant:** No  
**Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2009

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project completes one mile of roadway improvements along 36th Avenue W from Maple Road to south of 164th St SW, within the City of Lynnwood. The project will increase capacity by adding lanes, traffic signal, roundabout, bicycle facilities, curb, and sidewalks. Preliminary engineering was completed as part of LYN-37.
**Jurisdiction:** Lynnwood  
**Project Number:** LYN-40B  
**County:** Snohomish  
**Title:** Interurban Trail Missing link

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 9999(783)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)

**Location:** 212th St. SW and the Sno. Co. PUD traction right-of-way  
**From:** N/A  
**To:** N/A

**Total Cost:** $1,656,000  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2015  
**MTP Status:** Candidate  
**MTP Reference(s):** 4634

**Description:**

This project will construct the southerly of two missing link segments of the Interurban Trail. The southerly missing link begins at the existing trail crossing of 212th St. SW at 63rd Ave. W and ends at the existing northerly trail route. The project will provide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Lynnwood

<table>
<thead>
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WSDOT PIN: 196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)

Federal Aid/FTA Grant Number(s): CM-0524(011)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- HOV

Location: 196th Street SW (SR-524)

From: 48th Avenue W

To: 36th Avenue W

Total Cost: $22,243,379

Regionally Significant: Yes

Environmental Status: DNS

Year of Expenditure for Total Cost: 2015

MTP Status: Candidate

MTP Reference(s): 4009

Description:
The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).
Jurisdiction: Lynnwood

Project Number: LYN-50  County: Snohomish  Title: 42nd Avenue W Improvements

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WSDOT PIN: Totals: $1,297,500  $0  $202,500  $1,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: New Facility -- Roadway

Location: 42nd Avenue W  From: Alderwood Mall Boulevard  To: 194th Street SW

Total Cost: $16,150,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.
**Jurisdiction:** Marysville  
**Project Number:** MAR-21  
**County:** Snohomish  
**Title:** State Ave. - 1st St. to 80th St. NE

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): HSIP-2691(005)

**Functional Class:** Urban Principal Arterial  
**From:** 1st St. NE  
**To:** 80th St. NE

**Total Cost** $1,395,000

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Approved  
**MTP Reference(s):** 4123

**Description:**  
The project will improve traffic signal time and phasing, improve visibility of traffic signal heads, and improve crosswalks. The project will replace the entire signal at the intersection of State Avenue and 80th St NE.
### Jurisdiction: Marysville

**Project Number:** MAR-24  
**County:** Snohomish  
**Title:** 80th St NE

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<th>Federal Funds</th>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Collector  
**Improvement Type:** Bike Lanes  
**Location:** 80th St NE  
**From:** State Avenue  
**To:** 51st Ave NE  
**Total Cost:** $791,561  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2019  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The project includes design and right-of-way only. The 80th St NE project will include the restriping of 80th St NE from State Ave to 47th Ave to remove parking and provide for bicycle lanes. The project will also include the construction of curb, gutter and sidewalk on the south side of 80th St NE from 47th Ave NE to 51st Ave NE. This section will also include a bicycle lane.
Jurisdiction: Marysville

Project Number: MAR-25  County: Snohomish  Title: Sunnyside Overlay

<table>
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<tr>
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<th>Programmed Year</th>
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<th>Funding Source</th>
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</table>

WSDOT PIN: Totals: $497,381  $0  $153,214  $650,595

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: Sunnyside Blvd  From: 40th St NE  To: 29th Pl NE

Total Cost $650,595  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Sunnyside Overlay project will include pavement repair, grind and overlay on Sunnyside Blvd from 40th St NE to south of 29th Pl NE. The project will include necessary ADA upgrades and pavement markings.
**Jurisdiction:** Marysville  
**County:** Snohomish  
**Title:** Citywide Intersection Improvement Project

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FFY17_123 000S(452)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Multiple Intersections -- Roadway

**Location:** Various locations throughout the City

**From:** N/A  
**To:** N/A

**Total Cost:** $428,700

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Environmental Status:** CE

**Regionally Significant:** No

**Description:**

Improve signal operations at 7 intersections (flashing yellow arrow (FYA) left turn signal displays at 6 intersections and advanced vehicle detection at 1 intersection), increase visibility of traffic signal heads (reflective signal head backplates) at 2 intersections and upgrade railroad/traffic signal interconnect at four intersections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Mill Creek

Project Number: MC-8  County: Snohomish  Title: 35th Avenue SE Reconstruction

WSDOT PIN: Location: 35th Avenue SE

Description: Reconstruct approximately 1000 feet of roadway, including bike lanes and sidewalks, on a pin-pile supported concrete slab to elevate the traveled way above the 100-year flood level.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: 35th Avenue SE  From: 144th Street SE

Total Cost $5,900,000  Regionally Significant: No

Year of Expenditure for Total Cost: 2018  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

<table>
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<th>Federal Funds</th>
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Totals: $0  $4,000,000  $1,500,000  $5,500,000
Jurisdiction: Mill Creek

Project Number: MC-9  County: Snohomish  Title: Seattle Hill Road Preservation

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: $0  $1,030,000  $1,750,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: Mill Creek Road and Seattle Hill Road  From: Village Green Drive  To: 35th Avenue SE

Total Cost $1,750,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Full width grind and overlay with HMA on a 7,100 foot long, 3-lane arterial with bike lanes, replace median curbs, upgrade all sidewalk ramps and bus stops to current ADA standards, upgrade two traffic signals and one rectangular rapid flash beacon to current accessible pedestrian signal standards.
**Jurisdiction:** Monroe

**Project Number:** MON-5  
**County:** Snohomish  
**Title:** Chain Lakes Road Phase 2a

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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</table>

**WS DOT PIN:**

Federal Aid/FTA Grant Number(s): 2629(001)

**Functional Class:** Urban Collector  
**Improvement Type:** Non-Regional Trail (Separate Facility)

**Location:** Chain Lake Road  
**From:** Country Crescent  
**To:** Brown Road  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $3,615,917  
**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path to the City limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Monroe  
**County:** Snohomish  
**Title:** US Hwy 2 Non-motorized Shared-path

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Total Cost</th>
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**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Regional Trail (Separate Facility)**

**Location:** US Hwy 2  
**From:** 179th Ave SE  
**To:** Cascade View Drive  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $365,650  
**Year of Expenditure for Total Cost:** 2016  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Design a non-motorized shared-use path along the north ROW of US Hwy 2 from 179th Ave to Cascade View Drive. This path will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along the Evergreen State Fairgrounds to 179th Ave.
Jurisdiction: Mountlake Terrace  
Project Number: MOU-23  
County: Snohomish  
Title: "Main Street" Reconstruction

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/17</td>
<td>STP(UL)</td>
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<td>2018</td>
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Totals: $4,059,840 $3,300,000 $367,992 $7,727,832

Federal Aid/FTA Grant Number(s): STPUL-2519(003)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 56th Ave W and 236th St SW, Mountlake Terrace WA

From: 236th St SW at Transit Center  
To: 56th Ave W/230th St SW

Total Cost $18,025,169

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project includes improvements to 56th Ave W (236th to 230th) and 236th St SW (Transit Center to 56th). It will reconstruct existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replace curb and gutter, construct sidewalks with tree wells, LED pedestrian and street lighting, upgrade storm drainage, upgrade curb ramps to current ADA guidelines, and modify/upgrade traffic signals including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. The current construction funding is for Phase I of the project. Phase I will reconstruct 236th St SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes. Phase II includes improvements to 56th Ave W from 236th Street SW to 230th Street SW. Phase I is expected to begin construction in 2017 and be complete in 2018. Phase II is expected to begin construction in 2019 and be complete in 2020.
Jurisdiction: Mountlake Terrace
Project Number: MOU-27  County: Snohomish  Title: 2015 Citywide Safety Improvements

<table>
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<tr>
<th>Phase</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: city-wide  From: N/A  Regionally Significant: No  To: N/A  Environmental Status: DCE

Total Cost $520,624  Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.
Jurisdiction: Mountlake Terrace

Project Number: MOU-28  County: Snohomish  Title: 220th St SW Adaptive Signal System

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:  Location: 220th St SW  From: 76th Ave W  To: NB I-5 Ramps

Federal Aid/FTA Grant Number(s): HSIP-2506(005)  Improvement Type: ITS  Regionally Significant: No

Total Cost: $725,750  Environmental Status: CE  Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Muckleshoot Indian Tribe

**Project Number:** MUC-3  **County:** King  **Title:** Muckleshoot Public Transit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** New/Relocated Transit Alignment

**Location:** Muckleshoot Indian Reservation and surrounding communities  **From:** N/A  **To:** N/A

**Total Cost:** $242,824  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2015

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an "as needed" basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.
Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.
Jurisdiction: Mukilteo

Project Number: MUK-6  County: Snohomish  Title: 88th Street SW Road Pavement Preservation

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Collector  

Improvement Type: Resurfacing  

Location: 88th Street SW  

From: SR 525 & 88th St W  

To: Terminus of 88th Street  

Total Cost $513,201  

Year of Expenditure for Total Cost: 2018  

Regionally Significant: No  

Environmental Status: CE  

MTP Status: Exempt  

MTP Reference(s): N/A  

Description:

Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.
**Jurisdiction:** Mukilteo  
**Project Number:** MUK-7  
**County:** Snohomish  
**Title:** Harbour Reach Drive Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<td>$0</td>
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</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Im &provement Type:** New Facility -- Roadway  
**Location:** Harbour Reach Drive  
**From:** Harbour Point Boulevard  
**To:** Beverly Park Road  
**Total Cost:** $19,519,612  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Extension of Harbour Reach Drive from Harbour Pointe Boulevard to Beverly Park Road, including two travel lanes, bicycle lanes, curb/gutter and sidewalk.
Jurisdiction: North Bend

Project Number: NB-6  County: King  Title: E North Bend Way/Downing Ave/E Park St Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>CN</td>
<td>2019</td>
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<td>STP(US)</td>
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<tr>
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WSDOT PIN: [614x562]

Federal Aid/FTA Grant Number(s): STPUS-17A1(002)

Functional Class: Rural Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: Intersection of North Bend Way and Park Street  From: North Bend Way and Park Street  To: North Bend Way and Park Street

Total Cost: $2,270,000  Regionally Significant: No  Environmental Status: DNS

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will provide a single-lane roundabout at the intersection of E. North Bend Way and E. Park St. The roundabout will feature a landscaped center island, planted/hardscaped splitter islands, a new illumination system, and stormwater improvements. The project will also provide a shared use sidewalk and trail connections for pedestrians and bikes, ADA compliant access, and minor parking and driveway reconfigurations. Additional work includes irrigation of planted areas, planting of street trees, replacement of watermain, permanent signing, and potentially undergrounding of existing overhead utilities.
**Jurisdiction:** North Bend  
**Project Number:** NB-7  
**County:** King  
**Title:** Downtown Plaza

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</table>

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): STPUS-17A1(003)  
STPUS-17A1(001)

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Other - Roadway

**Location:** North Bend Way

**From:** Bendigo Blvd North (SR 202)  
**To:** Ballarat Avenue North

**Total Cost:** $1,793,037

**Year of Expenditure for Total Cost:** 2018

**Environmental Status:** CE

**Regionally Significant:** No

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
The work includes raising the intersection of E North Bend Way and Main Ave N, enlarging bulbouts, removing left-turn lanes on Main, unique concrete surface treatments in the intersection area, above ground urban design features such as decorative bollards, bronze inlaid lettering, decorative tree grates and trench drains, replacement of all sidewalks from the east side of Bendigo Blvd N to the west side of Ballarat Ave N, replacement of street trees including irrigation, full ADA compliance, replacement of water main and services within the intersection area, stormwater infrastructure improvements, new decorative roadway luminaires at the intersection, a joint utility trench for relocation of communication and power facilities including a new street power distribution network for street tree lighting and festival power hookups, potential undergrounding of existing overhead utilities if funds permit, pavement markings, and other work as required to complete the project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Northshore Senior Center

Title: Sustain Inter-County Special Needs Transportation 17-19.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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Totals: $100,850 $0 $100,850 $201,700

WSDOT PIN: Totals: $100,850 $0 $100,850 $201,700

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: 10201 East Riverside Drive From: N/A Regionally Significant: No Environmental Status: DCE

Total Cost $201,700 To: N/A

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt MTP Reference(s): N/A

Description:

Northshore Senior Center Transportation serves seniors and persons with disabilities in Bothell, Kenmore, Woodinville, and unincorporated King and Snohomish Counties. Including Bellevue, Kirkland, Redmond, Lake Forest Park, Shoreline, Brier and Maltby. NSCT provides a vital link to services for older adults and persons with disabilities who might otherwise remain homebound and isolated. NSCT provides trips for adult day health clients attending the Northshore Adult Day Center. Service is also provided to the Northshore Senior Center, local medical appointments, and essential shopping. Through its contract with Hopelink, NSCT provides service to Medicaid clients in King and Snohomish Counties. This project is a continuation of the PSRC Coordinated Transit-Human Services Plan. NSCT will utilize funding from this project to maintain our service to seniors and persons with disabilities in the communities we serve.
Jurisdiction: Orting
Project Number: ORT-4  County: Pierce  Title: Whitehawk Boulevard Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Rural Minor Arterial  Improvement Type: New Facility -- Roadway

Location: Whitehawk Boulevard  From: N/A  To: N/A

Regionally Significant: No  Environmental Status: DCE

Total Cost $5,900,000

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW and Orting Avenue NW to the intersection of Calistoga Street W and Kansas Street SW. The new roadway will consist of a single, asphalt-paved travel lane in each directions with dedicated turning lanes at each end of the roadway extension. A center median will be provided along portions of the roadway extension. Curb and gutter, planter strips, and either sidewalk or trail will be provided along the length of the roadway. A signal will be installed at the intersection of SR 162 and Whitehawk Boulevard NW. Bike and pedestrian facilities will be determined through design process.
**Jurisdiction:** Pacific  
**Project Number:** PAC-7  
**County:** King  
**Title:** West Valley Highway Reconstruction

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**Totals:** $630,000 $0 $215,000 $845,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** STPUL-1047(005)

**Functional Class:** Urban Minor Arterial  
**From:** 1st Avenue West  
**To:** King/Pierce County Line

**Location:** West Valley Highway  
**Regionally Significant:** No  
**Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Reconstruct West Valley Highway between the Pacific southerly City Limits and the City northerly limits. The section of the road from 3rd Avenue SW to the southerly City line will be widened to two 14-foot through lanes, two 5-foot wide bike lanes, a 5-foot wide sidewalk (east), storm drainage conveyance, water quantity and water quality facilities, landscaped areas, illumination and associated utility extensions. Low Impact Development (LID) design techniques including permeable concrete for the walk, and other LID techniques are proposed for the project as appropriate. The project will provide a new full pavement section in the areas where pavement failure is evident and an asphalt overlay of all other areas of the Project.
Jurisdiction: Pierce County

Project Number: PCO-70  County: Pierce  Title: Canyon Road Northerly Extension

Functional Class: Urban Principal Arterial

WSDOT PIN:

Location: Canyon Road

Description: Prepare design toward construction of an extension of Canyon Road East from 52nd Street East to 70th Avenue East. Work includes a new 4-to-5 lane limited access arterial with paved shoulders and/or sidewalks, a new intersection with SR-167 at River Road, and a new bridge over the Puyallup River to replace the existing 66th Avenue Bridge. The limited access will include driveway access (es) only to exiting properties/structures that will be affected by the new roadway alignment and related improvements, thus maintaining the existing land use characteristics of the area. This project is part of a larger, overall Canyon Road Extension project from Pioneer Way to 70th Ave E.

Improvement Type: New Facility -- Roadway

From: W/O 52nd St E/61st Av E Int  To: 48th St E/70th Av E Int

Regionally Significant: Yes  Environmental Status: Documented CE

Total Cost $87,605,000  Year of Expenditure for Total Cost: 2024

Federal Aid/FTA Grant Number(s): STPUL-3170(003)

MTP Status: Candidate  MTP Reference(s): 135

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2017  7/1/17  Local  $0  $0  $2,789,000  $2,789,000
ROW  2017  1/1/17  Local  $0  $0  $6,148,000  $6,148,000

Totals:  $0  $0  $8,937,000  $8,937,000
The project proposes to construct a new roadway by extending Canyon Road East from approximately 1,500 feet south of the Canyon Rd E/Pioneer Wy E intersection to the vicinity of the existing 52nd St E/62nd Ave E intersection. The improvements will include a new grade separation structure over the existing BNSF mainline tracks, a new traffic signal at Canyon Rd E/Pioneer Wy E intersection, stream relocation, and storm drainage conveyance and treatment. The project cross section of the roadway and grade separation structure will include four lanes with paved shoulders (both sides), and concrete sidewalk with concrete curb and gutter (both sides). Additional turn lanes will be provided at intersections where warranted.
Jurisdiction: Pierce County

Project Number: PCO-120  County: Pierce  Title: Steilacoom Ferry Landing Loading/Unloading Slip

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>2017</td>
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<td>$0</td>
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</table>

WSDOT PIN: Steven E. Parker

Federal Aid/FTA Grant Number(s): FBD-2027(062)  STP-2027(062)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Steilacoom Ferry Landing  From: N/A  To: N/A

Total Cost $4,163,800  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system’s second vessel. Will replace the existing pedestrian gangway with a level gangway allowing for improved maintenance access.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County  
Project Number: PCO-141  
County: Pierce  
Title: Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): FH-0330(002) 
Functional Class: Rural Major Collector 
Location: Crystal Mtn Blvd - SR 410 to Crystal Mtn Ski Resort 
Total Cost: $13,603,200 
Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  
MTP Reference(s): N/A

Environmental Status: CE 
Regionally Significant: No 
Improvement Type: Preservation/Maintenance/Reconstruction

From: SR 410 
To: Crystal Mountain Ski Area

Description:
The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.
Jurisdiction: Pierce County

Project Number: PCO-145 County: Pierce Title: Pierce County Community Connections One Call/One Click

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $211,921 $0 $76,382 $288,303

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: Pierce county From: N/A To: N/A

Total Cost: $288,303 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2012

MTP Status: Exempt MTP Reference(s): N/A

Description:

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-149  
**County:** Pierce  
**Title:** BR#28183-A/8 Av E - at North Fork Muck Creek mp 5.63

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>ROW</td>
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<td>CN</td>
<td>2017</td>
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<td>STP(BR)</td>
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<td>2017</td>
<td>5/31/16*</td>
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<td>CN</td>
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<td>5/31/16</td>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** BRS-D277(001)  
**Functional Class:** Rural Major Collector  
**Improvement Type:** Bridge Replacement  
**Location:** 8 Avenue East  
**From:** 260 Street East  
**To:** 276 Street East  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Jurisdiction:** Pierce County  
**MTP Status:** Exempt  
**Year of Expenditure for Total Cost:** 2016  
**Total Cost:** $3,008,352  
**MTP Reference(s):** N/A

**Description:**  
The existing bridge will be replaced with a single span precast concrete girder bridge structure, 100 feet long by 36 feet wide.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County
Project Number: PCO-151 County: Pierce Title: Canyon Road East - 400 feet north of 84 Street East to 72 Street East

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
<td>PE</td>
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<td>7/1/17</td>
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<td>1/1/17</td>
<td>Local</td>
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<td>$0</td>
<td>$4,278,000</td>
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</table>

Totals: $0 $0 $4,300,110 $4,300,110

Federal Aid/FTA Grant Number(s): STPUL-3170(006)
Functional Class: Urban Principal Arterial Improvement Type: Major Widening -- GP
Location: Canyon Road East From: 84th Street East To: 72nd Street East
Regionally Significant: Yes Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate MTP Reference(s): 4438

Description:
The proposed project is to widen the existing roadway to a five-lane roadway consisting of four through lanes and a two-way-left-turn lane. Both sides of the road will include paved shoulders, concrete curb and gutters, and concrete sidewalk. The project also improves the intersection of Canyon Road East and 72nd Street East which includes the reconstruction of the existing traffic signal system.
### Project Number: PCO-156  
#### County: Pierce  
**Title:** 38 Av E / 152 St E - Intersection

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>ROW</td>
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<td>1/2/18</td>
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<td>$10,000</td>
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<td>1/2/18</td>
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<td>CN</td>
<td>2018</td>
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<td>HSIP</td>
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**WSDOT PIN:** N/A  
**Federal Aid/FTA Grant Number(s):** HSIP-2890(004)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** 152nd Street East  
**From:** 38th Avenue East  
**To:** 38th Avenue East

**Total Cost:** $855,100  
**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Install a new traffic signal.
Jurisdiction: Pierce County

Project Number: PCO-158  
County: Pierce  
Title: Bresemann Blvd S / Military Rd S - Intersection

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2017 | 2/1/17 | Local | $0 | $0 | $18,160 | $18,160 |
CN | 2017 | 2/1/17* | HSIP | $163,440 | $0 | $0 | $163,440 |

Totals: $163,440 $0 $18,160 $181,600

Federal Aid/FTA Grant Number(s): HSIP-2890(005)  
Functional Class: Urban Principal Arterial  
Location: Military Rd S, approx. 0.5 mile west of SR-7  
From: at Bresemann Blvd S  
To: at Bresemann Blvd S  
Year of Expenditure for Total Cost: 2017  
Total Cost: $229,000  
Environmental Status: DCE

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Description:

Install illumination, ADA ramps, median refuge island, and rectangular rapid flash beacons.
Jurisdiction: Pierce County

Project Number: PCO-159  County: Pierce  Title: Transportation Options: Building Connections

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
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<td>6/1/17</td>
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<tr>
<td>PLN</td>
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<td>$0</td>
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</table>

Totals: $778,500  $0  $122,000  $900,500

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2027(071)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Location: Countywide  From: N/A  To: N/A

Total Cost: $900,500  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. This includes marketing materials, community events, incentive programs, employer programs, social media, bike maps, bike month, carpool/vanpool ridematching support, and other TDM strategies.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County
Project Number: PCO-160  County: Pierce  Title: Orting Kapowsin Highway East

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
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<tr>
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<td>PE</td>
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<td>$0</td>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 27A2(001)

Functional Class: Rural Minor Arterial  Improvement Type: Resurfacing
Location: Orting Kapowsin Highway East  From: Orville Road East  To: 246th Street East

Total Cost: $2,709,800  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The scope is resurfacing and restoring approximately 3.4 miles of deteriorated roadway pavement on Orting Kapowsin Highway East from Orville Road East to 246th Street East. The scope includes pre-leveling where needed and adding an asphalt overlay. This project also includes the replacement of an existing box culvert with a new longer three-sided box culvert at the same location to address a shoulder drop-off at an unnamed stream, located approximately 420 feet south of 252nd Street East.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-161  County: Pierce  Title: Fillmore Drive NW / 56th Street NW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>PE</td>
<td>2019</td>
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<td>$82,800</td>
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</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing  

Location: Fillmore Drive NW / 56th Street NW  

From: 0.1 miles east of Wollochet Dr  To: 38th Av NW  

Total Cost: $723,300  Regionally Significant: No  Environmental Status: CE  

Year of Expenditure for Total Cost: 2018  

MTP Status: Exempt  MTP Reference(s): N/A  

Description:

The scope is resurfacing and restoring approximately 0.9 miles of deteriorated roadway pavement on Fillmore Drive NW /56th Street NW from 0.1 miles east of Wollochet Drive NW to 38th Avenue NW. The scope includes pre-leveling where needed and adding an asphalt overlay of the travel lanes and the existing shoulders.
Jurisdiction: Pierce County

Project Number: PCO-162  County: Pierce  Title: Road Safety Program - High Friction Surface Treatment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
<td>PE</td>
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</table>

WSDOT PIN: Totals: $1,055,070 $0 $117,230 $1,172,300

Federal Aid/FTA Grant Number(s): 000S(454)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: Mid and Eastern Pierce County  From: Multiple  To: Multiple

Total Cost $1,172,300  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
1. Spanaway Loop Rd S near 166 St S - Apply a high friction surface treatment for a portion of the curve and for NB and SB through lanes only.
2. 9 St E east of 190 Ave E - Apply a high friction surface treatment for a portion of the curve in both directions. Center line rumble strips will also be added.
3. 12 St E/210 Ave E curve - Apply a high friction surface treatment for a portion of the curve and in one direction, northbound to westbound.
4. 110 Ave E/122 St E curve - Apply a high friction surface treatment for a portion of the curve and in both directions. Center line rumble strips will also be added.
5. Orting Kapowsin Hwy E in the vicinity of 152 Ave E - Apply a high friction surface treatment to three (3) spot locations within the “s” curve.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-163    County: Pierce    Title: Road Safety - Spanaway Loop Road South/Steele Street South/ Wollochet Drive Northwest

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>3/1/17*</td>
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</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 000S(457)

Functional Class: Urban Principal Arterial    Improvement Type: Safety -- Roadway

Location: Spanaway Lp Rd S/Steele St S/Wollochet Dr NW - various locations    From: N/A    To: N/A

Total Cost $191,200    Regionally Significant: No    Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt    MTP Reference(s): N/A

Description:

Improve visibility at selected signalized intersections on both the Wollochet Drive Northwest and the Spanaway Loop Road South / Steele Street South corridors by installing signal head back plates with a yellow retro-reflective tape at selected intersections currently operating without these improvements in place.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County
County: Pierce
Title: Road Safety - 176th Street East Signals

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>2017</td>
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<td>HSIP</td>
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WSDOT PIN: Totals: $210,660 $0 $18,740 $229,400

Federal Aid/FTA Grant Number(s): 2850(003)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: 176th Street East

From: “B” Street East

To: 675 feet east of Gem Heights D

Total Cost: $229,400

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve visibility at selected signalized intersections on the 176th Street East corridor by installing signal head back plates with a yellow retroreflective tape, and flashing yellow arrow signal hardware and phasing at the intersections currently operating without these improvements in place. The project will also install an accessible pedestrian signals/countdown pedestrian head combination at one intersection on this corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County
Project Number: PCO-165  County: Pierce  Title: Road Safety - Canyon Road East Signals

WSDOT PIN:  Location: Canyon Road East
Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway
From: 200th Street East  To: 104th Street East

Year of Expenditure for Total Cost: 2017
Federal Aid/FTA Grant Number(s): 3170(008)
Regionally Significant: No  Environmental Status: DCE

Total Cost $440,100

Description:
Improve visibility at selected signalized intersections on the Canyon Road East corridor by installing signal head back plates with a yellow retroreflective tape, and pole mounted signal heads at the intersections currently operating without these improvements in place.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County  
Project Number: PCO-166  
County: Pierce  
Title: 112 Street East

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 3084(008)  
Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing  
Location: 112 Street East  
From: 18 Avenue East  
To: 23 Avenue East  
Total Cost $909,500  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): N/A  
Description:  
Mill the existing pavement to a depth that allows for a 2-inch overlay of new asphalt material. The full width of the roadway, 4-thru lanes and one two-way-left-turn lane, will be milled and overlaid. Compliance with the Americans with Disabilities Act (ADA) will be achieved by installing new sidewalk ramps and replacing non-standard existing sidewalk ramps. The vehicle detection system for the existing traffic signal at 18 Ave E will be replaced from an (in asphalt) induction loop system to a video detection system. The Portland Ave E intersection, MP 5.14 to MP 5.18 is excluded from the project limits as it was overlaid recently as part of the Portland Ave corridor asphalt preservation project.
Jurisdiction: Pierce County Community Connections

Project Number: PCCC-4  County: Pierce  Title: Beyond the Borders 15-17

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
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Totals: $407,668  $0  $300,000  $707,668

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-16-X046-00  WA-16-X047-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: East and south Pierce County  From: N/A  To: N/A

Total Cost $1,404,100  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project continues the operation of Beyond the Borders demand-response and deviated fixed route transportation services for special needs riders in east and south Pierce County. Eligible riders are transported to services, employment and connections to other transportation providers such as Pierce and Sound Transit.
**Jurisdiction:** Pierce County Community Connections  
**Project Number:** PCCC-5  
**County:** Pierce  
**Title:** Mobility Management Pierce County

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit  
**Location:** All of Pierce County  
**From:** N/A  
**To:** N/A  
**Total Cost:** $218,442  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2019  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
To fund staffing of the Pierce County Coordinated Transportation Coalition (PCCTC), which facilitates the coordination and implementation of transportation solutions for riders who experience transportation challenges in Pierce County. The PCCTC oversees the strategic goals outlined in the local PCCTC 2015-2020 Coordinated Transit-Human Services Transportation Plan. The Coalition provides education about transportation options through outreach and facilitates coordination with community partners.
As approved 1/10/2018

Jurisdiction: Pierce County Community Connections

Project Number: PCCC-6  County: Pierce  Title: Beyond the Borders

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>Local</td>
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|               | Totals:         |             |                |               |             |             |             |
|               | $1,039,262      | $52,338     | $300,000       | $1,391,600    |

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Imaginment Type: Other -- Transit

Location: East and south Pierce County

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $1,391,600

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.
Jurisdiction: Pierce Transit

Project Number: PT-156   County: Pierce   Title: ADA Service

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>Local</td>
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<td>OTH</td>
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WSDOT PIN: Totals: $2,417,536 $0 $894,880 $3,312,416

Federal Aid/FTA Grant Number(s): WA-2016-024-00
                      WA-90-X484-00    WA-90-X584-00    WA-2017-071-00
                      WA-90-X484-01    WA-90-X501-00    WA-90-X562-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit
Location: Pierce County From: N/A To: N/A

Total Cost $11,369,514 Regionally Significant: No Environmental Status: CE
Year of Expenditure for Total Cost: 2014

MTP Status: Exempt MTP Reference(s): N/A

Description:
This is a TIP bucket project that contains Pierce Transit’s FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit’s contracted provider agreement and provides for approximately 46,032 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY’s 2013-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Jurisdiction: Pierce Transit

**Project Number:** PT-164  
**County:** Pierce  
**Title:** Clean Fuels Bus Replacement/Expansion 2017-2020

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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**WSDOT PIN:**  
**Totals:** $33,998,110  
$0  
$13,310,832  
$47,308,942

**Federal Aid/FTA Grant Number(s):** WA-2017-071-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Lakewood  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $47,308,942

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 68 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020.
Jurisdiction: Pierce Transit

Project Number: PT-166  County: Pierce  Title: Limited Access Connections

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
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<tr>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Imaginov Type: Other -- Transit

Location: Pierce County

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost $257,403  Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): NA

Description:

This project funds a demonstration project to study first/last mile solutions through a partnership with a transportation networking company (TNC) in a number of situations where it is not cost-effective or practical to use fixed-route buses as a solution without first measuring potential ridership and service value.
**Jurisdiction:** Pierce Transit  
**Project Number:** PT-167  
**County:** Pierce  
**Title:** Collision Avoidance & Mitigation

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
<tr>
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<td>6/30/17</td>
<td>FTA Discretionary</td>
<td>$1,664,894</td>
<td>$0</td>
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<td>$1,664,894</td>
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</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit  
**Location:** Pierce County  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This demonstration project provides funds to equip 169 buses with collision avoidance warning systems (CAWS) and 60 buses with automated emergency braking (AEB). A full year of testing, data collection, analysis and evaluation during an estimated 4.4 million miles of revenues service will be conducted.
Jurisdiction: Pierce Transit  
Project Number: PT-168  
County: Pierce  
Title: Corridor Improvements for Transit Speed & Reliability

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>PE</td>
<td>2019</td>
<td>6/30/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$360,000</td>
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<tr>
<td>PE</td>
<td>2019</td>
<td>6/30/19</td>
<td>5307(Urban)</td>
<td>$1,440,000</td>
<td>$0</td>
<td>$0</td>
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</table>

Totals: $1,440,000  $0  $360,000  $1,800,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Location: Pacific Avenue S/SR 7 Corridor  
Total Cost: $4,500,000  
Year of Expenditure for Total Cost: 2021  
MTP Status: Candidate  
MTP Reference(s): 5320  
Environmental Status: CE  
Regionally Significant: Yes  
Improvement Type: ITS  
From: S. 176th Street  
To: Puyallup Avenue  

Description:  
The Pacific Avenue S/State Route 7 corridor experiences high levels of traffic congestion which reduces service reliability and increases travel time. This project will identify and prioritize investments to improve transit performance and service quality along Pacific Avenue S/State Route 7 (Downtown Tacoma to Spanaway). It seeks to implement a package of transit preferential treatments in both corridors. Transit preferential treatments may include: Modifications to existing transit signal priority (TSP) installations; Traffic signal re-timing, traffic signal modification and signal synchronization; Queue jumps; Designation of bus or HOV lanes; Upgraded bus stop amenities and improved bus stop spacing.
Jurisdiction: Port of Everett

Project Number: POE-3  County: Snohomish  Title: Port of Everett Diesel Emission Reduction

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>PE</td>
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<td>$0</td>
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<td>CN</td>
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<td>6/1/19</td>
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<td>CN</td>
<td>2019</td>
<td>6/1/19</td>
<td>CMAQ</td>
<td>$3,000,000</td>
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<td>$0</td>
<td>$3,000,000</td>
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</tbody>
</table>

WSDOT PIN: Totals: ($3,000,000 + $0 + $2,133,557) = $5,133,557

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Special
Location: 2730 to 3500 Terminal Avenue  From: N/A  To: N/A
Total Cost $5,133,557  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): n/a

Description:
The project contains two related elements that allow the Port to connect its diesel mobile harbor cranes to electric power at two facilities and also provides the infrastructure for ships to use electric shore power rather than diesel generators while at berth. Pier 1 Crane Electrification -- Provide underground power lines, a substation, and switchgear to add two (2) new crane receptacles on the north side of Pier 1, in order to switch the cranes from diesel to electric power when loading and unloading cargo. South Terminal Shore Power -- Extend high voltage power systems into the Port's South Terminal to provide power and equipment, allowing shipping vessels to "cold iron" while at berth, keeping them from idling on diesel fuel. New main underground power lines, substations, transformers, and electrical panels will be installed in the terminal. Other special equipment is needed dockside to allow high voltage cables to be extended and connected to the ships' power systems.
Jurisdiction: Port of Everett

Project Number: POE-4  County: Snohomish  Title: South Terminal Modernization Project Phase II

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>3/26/17</td>
<td>Local</td>
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<td>$0</td>
<td>$26,960,800</td>
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<td>CN</td>
<td>2018</td>
<td>11/1/17</td>
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<td>2018</td>
<td>11/1/17</td>
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</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 0420(023)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: 2730 to 3500 Terminal Avenue

From:  

To:

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  

MTP Reference(s): N/A

Description:
The Port of Everett Seaport is a Facility of Statewide Significance and is located on an Economic Waterway Corridor of the Washington State Freight Mobility Plan. This project will strengthen the remaining 560 feet of the South Terminal, install 700 feet of crane rail to support two 100-ft gauge gantry cranes, and construct a double rail siding to support cargo operations.
Jurisdiction: Port of Seattle

Project Number: PS-14    County: King    Title: NWSA Freight Advanced Traveler Information System (FRATIS)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>PE</td>
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<td>10/1/17</td>
<td>Local</td>
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<td>$0</td>
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<td>ROW</td>
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<td>Local</td>
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<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
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<tr>
<td>EQ</td>
<td>2019</td>
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<td>CMAQ</td>
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</table>

WSDOT PIN: Totals: $519,000    $0    $141,000    $660,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial    Improvement Type: ITS

Location: Duwamish Manufacturing Industrial Center (MIC)

From: N/A    To: N/A

Total Cost $660,000

Regionally Significant: No    Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt    MTP Reference(s): NA

Description:

The project will deploy the data collection, sharing and communications infrastructure and services for a Freight Advanced Traveler information System (FRATIS) for trucks moving cargo to Northwest Seaport Alliance (NWSA) container terminals in the Duwamish MIC. This Intelligent Transportation System (ITS) project is designed to enable the NWSA's Operations Service Center to measure truck traffic congestion on, at and near NWSA container terminals and reduce it by providing real-time truck wait and queuing information to the trucking community. This will enable drivers to make informed routing decisions. This project will expand a FHWA/WSDOT pilot-project currently underway at NWSA container terminals in both Seattle and Tacoma enabling NWSA to include the remaining terminals in Seattle.
Jurisdiction: Port Orchard

Project Number: PO-6  County: Kitsap  Title: Tremont Street Widening (SR-16 to Port Orchard Boulevard)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>4/10/17</td>
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<td>$0</td>
<td>$2,000,000</td>
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<tr>
<td>CN</td>
<td>2017</td>
<td>6/1/17*</td>
<td>STP(US)</td>
<td>$1,680,447</td>
<td>$0</td>
<td>$0</td>
<td>$1,680,447</td>
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<tr>
<td>CN</td>
<td>2017</td>
<td>6/1/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

WSDOT PIN: Totals: $1,680,447 $2,000,000 $14,319,553 $18,000,000

Federal Aid/FTA Grant Number(s): STPUS-6610(004)

Functional Class: Urban Minor Arterial  Improvement Type: Major Widening -- GP

Location: Tremont Street  From: SR 16  To: Port Orchard Boulevard

Total Cost: $21,604,660  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Project constructed improvements include the addition of a travel in each direction (2 to 4 lanes), new bike lanes, planter strip and sidewalk; two new roundabouts replacing the existing traffic signals at the intersections of S Kitsap Blvd and Pottery Ave; landscaped median treatments; street lighting; midblock crossing with pedestrian activated flashers; storm drainage; waterline and sanitary sewer improvements; and Schedule 74 underground of franchised utilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Port Orchard
Project Number: PO-8  County: Kitsap  Title: Bay Street Pedestrian Pathway

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
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<td>$480,000</td>
</tr>
<tr>
<td>CN</td>
<td>2017</td>
<td>3/15/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
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<tr>
<td>CN</td>
<td>2019</td>
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<td>State</td>
<td>$0</td>
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<td>$3,000,000</td>
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</table>

WSDOT PIN:  Location: Bay Street, Port Orchard, WA

Federal Aid/FTA Grant Number(s): STPE,STPUS-0166(008)  STPE-01166(008)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Non-Regional Trail (Separate Facility)

Location: Bay Street, Port Orchard, WA  From: Sidney Avenue/Ferry Terminal  To: Annapolis Dock/Ferry Terminal

Total Cost $7,113,104  Regionally Significant: Yes  Environmental Status: DNS

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate  MTP Reference(s): 2832

Description:
This project consists of engineering, right-of-way acquisition, (including relocation) and construction of a multi-modal (bike and pedestrian) pathway of approximately one (1) mile in length, located along the Bay Street waterfront and segregated into eleven (11) defined Segments. This multi-modal pathway will be completed in segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. This project has been implemented in segments. The current programming completes the final segment.
Jurisdiction: Poulsbo  
Project Number: PB-16  
County: Kitsap  
Title: Noll Road Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2019</td>
<td>6/1/19</td>
<td>STP(US)</td>
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<td>$0</td>
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<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,570,552</td>
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</table>

Totals: $3,429,448 $0 $4,570,552 $8,000,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): STPUS-6691(001)

Functional Class: Urban Minor Arterial  
Improvement Type: Relocation -- Roadway

Location: Noll Road and Johnson Rd  
From: Lincoln Road  
To: SR 305

Total Cost $18,470,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will improve the Noll Road corridor in accordance with the Noll Road Corridor plan. The project will include roadway, sidewalk, bike lane and shared use path improvements in various configurations through the corridor per the corridor plan. The project will realign Noll Road from ¼ mile south of Poulsbo Elementary school to SR305 (new roadway) along with culvert replacement at Bjorgen Creek. It will also include intersection improvements (roundabout or traffic signal) at the new intersection in the vicinity of Johnson Road and possible intersection traffic control at the Noll Road intersection. To the North, the project includes roadway improvements connecting Noll Road to Lincoln Road via Languanet/Maranatha roads. The current construction funding is for Phase I of this project, which spans from SR 305 to Storhoff Lane.
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-19  County: Multicounty Project  Title: Regional Transportation Planning and Programming-2016-19

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
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<td>7/1/17*</td>
<td>5307(Urban)</td>
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<td>$0</td>
<td>$250,000</td>
<td>$1,249,999</td>
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<td>PLN</td>
<td>2018</td>
<td>6/1/18</td>
<td>STP(UL)</td>
<td>$500,000</td>
<td>$0</td>
<td>$78,035</td>
<td>$578,035</td>
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</table>

Totals: $1,499,999  $0  $328,035  $1,828,034

Federal Aid/FTA Grant Number(s): 9999(777)  9/22/17  WA-90-X442-05  STPUL-9999(572)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Location: Region-wide  From: N/A  To: N/A

Total Cost $5,484,106  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2016-17, and 2018-19 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Puget Sound Regional Council  
Project Number: PSRC-21  
County: Multicounty Project  
Title: Regional Transportation Planning and Programming, FY19-21

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tr>
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<td>$1,562,500</td>
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<tr>
<td>PLN</td>
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<td>6/1/19</td>
<td>STP(UL)</td>
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<td>5307(Urban)</td>
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<td>PLN</td>
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Totals:  
Federal Funds $6,750,000  
State Funds $0  
Local Funds $1,405,707  
Phase Total $8,155,707

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Study or Planning Activity  
Location: Region-wide  
From: N/A  
To: N/A  
General Project Status: Exempt  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2016

Description:  
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2018-19, and 2020-21 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-22        County: Multicounty Project        Title: Special Needs Transportation Program Administration 2016-2017

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
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<tr>
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</table>

Totals: $200,000  $0  $0  $200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)        Improvement Type: Study or Planning Activity

Location: Regionwide        From: N/A        To: N/A

Total Cost: $200,000        Regionally Significant: No        Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt        MTP Reference(s): n/a

Description:

This project includes Apportionment Year 2016 and 2017 FTA Section 5310 program administration funds which are used by PSRC for administration, planning, and technical assistance for projects funded under this program. Program administration funds are used to update the regional Coordinated Transit-Human Services Transportation Plan, and to administer the fair and equitable distribution of FTA Section 5310 funds within the region.
### Milwaukee Bridge Rehabilitation

**Jurisdiction:** Puyallup  
**Project Number:** PUY-15  
**County:** Pierce  
**Title:** Milwaukee Bridge Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2018</td>
<td>3/13/13</td>
<td>Local</td>
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<td>$0</td>
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<td>PE</td>
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<td>7/21/14</td>
<td>State</td>
<td>$0</td>
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<tr>
<td>PE</td>
<td>2018</td>
<td>6/30/15</td>
<td>STP(BR)</td>
<td>$101,524</td>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** BRM-3209(006)

**Functional Class:** Urban Collector  
**Improvement Type:** Bridge Replacement

**Location:** 5th St NE / Milwaukee Ave E  
**From:** 800 blk 5th St NE  
**To:** Benston Drive E

**Year of Expenditure for Total Cost:** 2015

**Total Cost:** $12,666,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide. Which side of the bridge on which the sidewalk will be located is currently being evaluated.
Jurisdiction: Puyallup  
Project Number: PUY-20  
County: Pierce  
Title: River Road & 9th Street SW Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): HSIP-000S(423) HSIP-OOOS(432)

Functional Class: Urban Principal Arterial  
Improvement Type: Safety -- Roadway

Location: River Road & 9th St SW  
From: N/A  
To: N/A

Total Cost $1,716,000  
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Improve the signal phasing, timing, and visibility of traffic signal heads and implement adaptive signal control technology (ASCT) on River Road corridor between Meridian and 11th St NW and 9th St SW corridor between 31st and 39th Ave SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Puyallup  
County: Pierce  
Title: North Levee Road Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Collector  
Improvement Type: Resurfacing

Location: North Levee Road  
From: North Meridian  
To: Freeman Road

Total Cost: $1,100,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will overlay approx. 21,936 SY of existing asphalt concrete pavement, replace pavement markings, install reinforcing pavement fabric for reflective crack reduction, and upgrade of existing substandard pedestrian access ramps within the project area to meet ADA requirements. The purpose of the project is to extend the life of the pavement and to thicken the pavement section so that it will be sufficient for the amount of heavy traffic that this road sees. North Levee Road is a parallel route to Valley Ave NW. The Project length is .8125 mile, (4,290 LF) Federal Route #3216, and the posted speed is 35 mph.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Puyallup
Project Number: PUY-23  County: Pierce  Title: Safe Routes to School - Wildwood Park Drive Sidewalk, 31st Ave SE to Ferrucci Jr. High

WSDOT PIN:  Location: Wildwood Park Drive  Improvement Type: Sidewalk

Description:
Wildwood Park Drive sidewalk link project will design and construct a pervious concrete sidewalk between 31st Avenue SE and Ferrucci Junior High School. A gap in the sidewalk network currently exists between these two landmarks. No sidewalk, curb, or other edge restraint exists on this 1,770-foot stretch of two-lane roadway which provides access to two public schools which jointly serve over 1,200 students. The project will close a gap in the sidewalk network and provide a safe walking route for children attending these two schools. Closing gaps in the city's sidewalk network is a priority in the city's comprehensive plan. The existing site condition includes a two-lane major collector with a 25 mph speed limit. The roadway does not have any edge restraints, sidewalks, or other designated area for pedestrians. The eastern unimproved shoulder area is separated from the northbound travel lane by roughly six inches of asphalt back of the fog line.
**Jurisdiction:** Puyallup  
**Project Number:** PUY-25  
**County:** Pierce  
**Title:** 5th St SW/NW Adaptive Traffic Control

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**WSDOT PIN:** 000S(472)  
**Federal Aid/FTA Grant Number(s):** 000S(472)  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** ITS  
**Location:** 5th St SW/NW Corridor - 5 Intersections  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $900,000  
**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Design and construct signal improvements for timing using adaptive technology, upgrade to 12-inch vehicle displays and add retro-reflective backplates to existing heads.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Redmond  
**Project Number:** RED-46  
**County:** King  
**Title:** 148th Avenue NE Preservation, SR 520 overpass to NE 36th Street

<table>
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<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2075(009)

**Functional Class:** Urban Principal Arterial

**Location:** 148th Avenue NE

**Description:** Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis from the north edge of the SR 520 overpass concrete bridge deck to NE 36th Street.

**Improvement Type:** Resurfacing

**From:** SR 520 pavement seat  
**To:** NE 36th Street

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,350,000  
**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
Jurisdiction: Redmond
Project Number: RED-47  County: King  Title: 152nd Avenue Main Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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Totals: $4,400,000  $0  $700,000  $5,100,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): STPUL-2015(094)

Functional Class: Urban Minor Arterial
Improvement Type: Other - Roadway

Location: 152nd Avenue NE
From: NE 24th Street  To: NE 26th Street

Year of Expenditure for Total Cost: 2018
Regionally Significant: No
Environmental Status: DCE

Total Cost: $13,700,000

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Implement 152nd Avenue Main Street from 24th Street to 26th Street (inclusive of intersections), with turn lanes where necessary, cycle track, and streetscape improvements.
Jurisdiction: Redmond

Project Number: RED-48  County: King  Title: NE 51st Street Preservation, 148th Avenue NE to 156th Avenue NE

<table>
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<tr>
<th>Phase</th>
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WSDOT PIN: STPUL-2096(001)

Federal Aid/FTA Grant Number(s): 2096(001)

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: NE 51st Street  From: 148th Avenue NE  To: 156th Avenue NE

Total Cost: $1,275,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis report.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction: Redmond**

**Project Number:** RED-50  
**County:** King  
**Title:** 134th Avenue Safe Route

<table>
<thead>
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<th>Funding Source</th>
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<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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**Totals:**  
Federal Funds: $350,000  
State Funds: $0  
Local Funds: $155,000  
Phase Total: $505,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1065(012)

**Functional Class:** Urban Local Access  
**Improvement Type:** Sidewalk

**Location:** 134th Avenue  
**From:** 75th Street  
**To:** 80th Street

**Total Cost:** $630,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Install sidewalk where missing on 134th Avenue

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Redmond
Project Number: RED-51  County: King  Title: Redmond Woodinville Rd Safe Route

<table>
<thead>
<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $400,000  $0  $600,000  $1,000,000

WSDOT PIN:  Location: Redmond Woodinville Road

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

From: Existing sdwlk near 10700 blk  To: Existing sdwlk near 10800 blk

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Add sidewalk and bicycle lane to west side of Redmond Woodinville Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Redmond
Project Number: RED-52
County: King
Title: 40th Street Shared Use Path

<table>
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<th>Funding Source</th>
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Totals: $206,500 $0 $100,000 $306,500

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Collector

Improvement Type: Non-Regional Trail (Separate Facility)
Location: NE 40th Street
From: 156th Avenue NE
To: 163rd Avenue NE
Regionally Significant: No
Environmental Status: CE

Total Cost: $2,388,000
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.
Jurisdiction: Renton
Project Number: REN-27  County: King  Title: SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

<table>
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Totals: $155,000 $0 $25,300 $180,300

WSDOT PIN: 000S(306)
Federal Aid/FTA Grant Number(s): N/A
Improvement Type: ITS

Functional Class: Urban Principal Arterial
Location: SW 43rd St/SE Carr Rd/SE 176th St/SE Petrovitsky Rd Corridor; SE From: SW 43rd St at Oakesdale Ave SW To: SE Petrovitsky Rd at 134th Ave Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will install an Adaptive Signal Control System (ASCS) along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor.
Jurisdiction: Renton  
County: King  
Title: Lake Washington Loop Trail  

<table>
<thead>
<tr>
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<th>Oblig. Date</th>
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Total Costs: $12,308,406  
Federal Aid/FTA Grant Number(s): 1070(008)  
TAP-1070(008)  

Federal Class: Urban Principal Arterial  
Regionally Significant: Yes  
Environmental Status: CE  

Location: along Logan Ave N/Airport Way and Rainier Ave N  
From: Rainier Ave N (N city limits)  
To: Logan Ave N/Cedar River Trail  

MTP Status: Candidate  
MTP Reference(s): 4296  

Description:  
The complete project will construct approximately 1.3 miles of pedestrian and bicycle facilities. Improvements include an approximately 12-foot wide combined pedestrian/bicycle path, along with a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. For the segment located along Airport Way, the facilities will include a bike track and separated sidewalk, which will involve removing one westbound lane of traffic on Airport Way to install the bike track. Construction of this project will be implemented in stages. The construction funding currently programmed will complete Phase 3, which runs along Airport Way from the Logan Ave N/Cedar River Trail junction to the Rainier Ave / Airport Way intersection.
Jurisdiction: Renton  
Project Number: REN-37  
County: King  
Title: N 27th Place Bridge Scour Repair

<table>
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<th>Funding Source</th>
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Totals: $290,753  $0  $2,500  $293,253

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): BHOS-1070(010)  
1070(010)

Functional Class: Urban Local Access  
Improvement Type: Bridge Rehabilitation  
Regionally Significant: No  
Environmental Status: CE

Location: N 27th Place  
From: N/A  
To: N/A

Total Cost $505,165  
Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will provide scour mitigation for the N 27th Pl Culvert.
**Jurisdiction:** Renton  
**Project Number:** REN-38  
**County:** King  
**Title:** NE 31st St Bridge Replacement

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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**Totals:**  
$854,307 | $0 | $287,464 | $1,141,771

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** BROS-1070(009)

**Functional Class:** Urban Local Access  
**Improvement Type:** Bridge Replacement

**Location:** NE 31st St  
**From:** May Creek  
**To:** May Creek  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,509,559  
**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will replace the existing substandard bridge. The sufficiency rating of the existing structure is 27 SD.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Renton
Project Number: REN-39  County: King  Title: Renton Ave South Preservation Project

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WSDOT PIN: Totals: $1,020,700  $0  $709,300  $1,730,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: Renton Ave  From: S 130th St  To: Hardie Ave SW

Total Cost $1,730,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will resurface (3-inch overlay) 0.59 mile of Renton Ave South from South 130th St to Hardie Ave SW. ADA ramps will be upgraded to current standards.
Jurisdiction: Renton
Project Number: REN-40  County: King  Title: Williams Ave S and Wells Ave S Conversion Project

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WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): N/A
Improvement Type: Multiple Intersections -- Roadway
Location: Williams Ave S and Wells Ave S
From: S Grady Way  To: N 1st St
Total Cost: $6,350,000
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2016
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This phase of the project will convert Williams Ave S and Wells Ave S between S GradyWay and N 1st St from a one-way to a two-way operation, upgrade traffic signals, raised intersections with curb bulbouts at Williams Ave S/S 2nd St, Williams Ave S/S 3rd St, Wells Ave S/S 2nd St, and Wells Ave S/S 3rd St, new segments of sidewalk, landscaping, street furniture and lighting on Williams Ave S and Wells Ave S within the Downtown Core, a bicycle boulevard/green street along Wells Ave S (from Houser Way S to the Cedar River Trail), bicycle racks, signage, markings and wayfinding. The project will also include railroad crossing safety improvements on Williams Ave S and Wells Ave S at the intersections with Houser Way S.
**Jurisdiction:** Sammamish

**Project Number:** SAM-5  **County:** King

**Title:** Sammamish, WSDOT and King County ITS Improvement Project

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**WSDOT PIN:** Totals: $1,299,250  $0  $202,778  $1,502,028

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  **Improvement Type:** ITS

**Location:** 228th Ave NE - Sahalee Way NE - SR 202  **From:** 228th Ave NE/NE 12th Pl  **To:** SR 202/192nd Dr NE

**Total Cost** $1,502,028  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

Sammamish: Add fiber optic communications from NE 12th Pl to the N city limits. Add ASCT for the signals from NE 12th Pl to NE 37th Way, with connections to WSDOT's Traffic Buster's System (TBS). A Traffic Management Center (TMC) will be created in City Hall. King County (KC): Add fiber optic communications from the N Sammamish City limits to SR 202. Connects the KC and WSDOT TMC's to the City. WSDOT: Interconnection on SR 202 from 244th Ave NE to 192nd Dr NE to bring them onto the WSDOT Central system. Installs trunk on SR 202 from Sahalee Way NE to 244th Ave NE, and a communication hub to TBS. Equip intersections with traffic video cameras. Intersections of SR 202 and Sahalee Way and 236th will be upgraded to have Flashing Yellow Arrows. Construction of this project will occur in 2 phases. Phase I (currently funded) is the Sammamish ITS portion from NE 12th Pl to north city limit on Sahalee Way NE. Phase II is the KC ITS portion from N city limit on Sahalee Way NE to SR 202.
Jurisdiction: Sammamish

Project Number: SAM-6  County: King  Title: Inglewood Hill Road Overlay, East Lake Sammamish Parkway to 212th Ave NE

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WSDOT PIN: Totals: $285,000  $0  $360,000  $645,000

Federal Aid/FTA Grant Number(s): 2202(002)

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: Inglewood Hill Road  From: Eastlake Sammamish Parkway  To: 212th Ave NE

Total Cost $645,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will rehabilitate a three-quarter-mile stretch of pavement on a minor arterial roadway by milling, patching, pre-leveling and overlaying with HMA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: SeaTac
Project Number: ST-24  County: King  Title: Connecting 28th/24th Ave S

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  Improvement Type: New Facility -- Roadway  
Location: 28th/24th Ave S  From: S 200th St  To: S 208th St  
Total Cost $25,440,000  Regionally Significant: Yes  Environmental Status: DCE  
Year of Expenditure for Total Cost: 2013

MTP Status: Approved  MTP Reference(s): 192

Description: Connecting 28th/24th Avenue South completes a principal arterial corridor between S 188th St and S 216th St. This project constructs a new five lane road through an undeveloped portion of the corridor and links the existing 28th Ave S to the existing 24th Ave S. The improvements include bicycle lanes, curb, gutter, sidewalks, paving, storm drainage collection and treatment facilities, street lighting, signalization, channelization, landscaping, utilities, and undergrounding of aerial utilities.
Jurisdiction: SeaTac
Project Number: ST-25 County: King Title: South 166th Street Safe Routes to School Project

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
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WSDOT PIN: Totals: $967,200 $0 $241,800 $1,209,000

Federal Aid/FTA Grant Number(s):
Improvement Type: Sidewalk
Location: South 166th Street
From: 34th Avenue South To: Military Road South
Total Cost $1,209,000 Regionally Significant: No Environmental Status: CE
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt MTP Reference(s): N/A

Description:
South 166th Street Safe Routes to School Project will construct new sidewalks on both sides of the road, storm drainage facilities, curb and gutter and install rapid rectangular flashing beacons and speed feedback signs. This project will construct 2,900 linear feet of new sidewalk and will provide a pedestrian connection to McMicken Elementary School.
**Jurisdiction:** Seattle  
**Project Number:** SEA-130  
**County:** King  
**Title:** South Lake Union Street Car

<table>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**  
- WA-70-X016-00  
- WA-90-X333-00  
- WA-90-X447-00  
- WA-90-X447-01  
- STPD-1140(039)  
- WA-90-X394-02  
- WA-90-X447-02  
- WA-90-X447-03  
- WA-90-X447-04

**Federal Funds:** WA-90-X333-00  
**State Funds:** WA-90-X447-03  
**Local Funds:** WA-90-X333-01

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** New/Relocated Transit Alignment  
**Location:** Westlake Avenue N/Terry Avenue N  
**From:** Olive Street  
**To:** Yale Street  
**Total Cost:** $49,136,684  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2011  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood. The southern terminus of the system will be part of the Westlake Station Transit Hub. The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.
**Jurisdiction:** Seattle  
**County:** King  
**Project Number:** SEA-166  
**Title:** South Lake Union Streetcar Maintenance

<table>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2016-013-00, WA-95-X075-01, WA-90-X556

**Improvement Type:** Operations -- Transit

**Location:** Westlake Avenue

**From:** Pine Street

**To:** Yale Street

**Environmental Status:** CE

**Regionally Significant:** No

**Year of Expenditure for Total Cost:** 2017

**Total Cost** $2,216,345

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. On average, the federal funds programmed represent approximately 34% of the annual budget for this activity.
**Jurisdiction:** Seattle  
**Project Number:** SEA-167  
**County:** King  
**Title:** Monorail System Maintenance

<table>
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<td>12/31/17</td>
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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** WA-90-X559-00  
WA-2017-004-00  
WA-2017-005-00  

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit  
**Location:** 5th Avenue  
From: Pine Street  
To: Thomas Street  
**Total Cost** $6,559,860  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle

Project Number: SEA-168  County: King  Title: First Hill Streetcar - Broadway Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/15</td>
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<td>$11,700,000</td>
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<td>2018</td>
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WSDOT PIN:  

Federal Aid/FTA Grant Number(s): WA-95-X070-00  CM-FT16(003)  CM-FT13(018)  WA-90-X544-00

Functional Class: Urban Minor Arterial  
Improvement Type: New/Relocated Transit Alignment

Location: Broadway  
From: East Denny Way  
To: East Roy Street

Total Cost $25,000,000  
Year of Expenditure for Total Cost: 2016

MTP Status: Candidate  
MTP Reference(s): 5153

Description:

Construct an extension of Seattle's streetcar system, extending the First Hill Streetcar line approximately one-half mile north.
This project will provide non-motorized improvements in the Northgate, North College Park and Licton Springs neighborhoods in the vicinity of Sound Transit’s North Link Station and the North Seattle Community College. Improvements include a pedestrian/bicycle overpass that will span I-5 and connect the west and east neighborhoods and businesses that are divided by the freeway, as well as separated bicycle facilities along 1st Avenue NE from NE Northgate Way south to NE 92nd Street. This will include bicycle and pedestrian connections between the bridge and separated bicycle facilities with nearby integrated transit centers.
Jurisdiction: Seattle

Project Number: SEA-178  County: King  Title: Fairview Ave Bridge Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<tr>
<td>CN</td>
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WSDOT PIN: 

Federal Aid/FTA Grant Number(s): BRM-1613(005)

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Replacement

Location: Fairview Avenue N  From: Nelson Place  To: Fairview Avenue E

Total Cost $13,333,333  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The bridge replacement project will replace both bridge structures with a single bridge and include sidewalks, a protected bike lane and three traffic lanes. The new four span pre-stressed concrete girder bridge will meet current seismic standards. New piers will be supported by drilled shafts. The final bridge will be wider and longer than the existing which will require the adjacent walkway to be shifted, with additional support piers added and additional walkway length.
Jurisdiction: Seattle

Project Number: SEA-187  County: King  Title: 7th Avenue Protected Bike Lane

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>6/1/16</td>
<td>Local</td>
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<td>$0</td>
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<tr>
<td>CN</td>
<td>2018</td>
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<td>CMAQ</td>
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Totals: $800,000  $0  $127,180  $927,180

WSDOT PIN: 1595(001)

Federal Aid/FTA Grant Number(s): TAP-1595(001)

Functional Class: Urban Minor Arterial  Improvement Type: Bike Lanes

Location: 7th Avenue from Westlake Avenue to Union Street  From: Westlake Avenue  To: Union Street

Total Cost: $1,158,975  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design and construct a protected bike lane along 7th Avenue from Westlake Avenue to Union Street

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle

Project Number: SEA-188  County: King  Title: Historic District Curb Ramps - Phase 1

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>3/15/17</td>
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<td>$0</td>
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</table>

WSDOT PIN: Totals: $0 $0 $1,375,561 $1,375,561

Federal Aid/FTA Grant Number(s): TAP-1140(059)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- nonmotorized

Location: Pioneer Square and Chinatown/International District historic areas.  From: N/A  To: N/A

Total Cost $1,837,989  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Design curb ramps to meet current ADA requirements within the Pioneer Square and Chinatown/International District historic areas. The curbs and sidewalks at the street corners are identified as historically significant pieces of Seattle's Transportation infrastructure. This project shall be implemented at various locations at different times. Phase 1: 2 ramps at Yesler Way at E Jefferson Street in Pioneer Square. Phase 2: Six locations in Pioneer Square: S Main Street and 2nd Avenue S, S Washington Street and 3rd Avenue S; on south alley at Yesler Way and Post Avenue; James Street and Yesler Way; on south alley at S Main Street (between 2nd and 3rd Avenue S), and S King Street and Occidental Avenue S, and two locations in the Chinatown/International District: S King Street and 10th Avenue S and S Charles Street and Maynard Avenue S.
Jurisdiction: Seattle

Project Number: SEA-195  County: King  Title: Center City Gateway ITS

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<tbody>
<tr>
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</tbody>
</table>

Totals: $5,555,000  $0  $1,145,000  $6,700,000

WSDOT PIN: Totals:

Federal Aid/FTA Grant Number(s): STPUL-1140(065)  1140(065)

Functional Class: Urban Principal Arterial  Improvement Type: ITS

Location: 1st Ave S/Denny Way  From: S Spokane St./Western Ave  To: E Marginal Way/I-5

Total Cost $9,228,699  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an "Access Seattle" mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems.
Jurisdiction: Seattle  
County: King

Title: NE 45th St East Approach Seismic Retrofit

Project Number: SEA-197  

WSDOT PIN:  
Location: NE 45th St  

Description:
The project is to seismically retrofit the east approach for the NE 45th St Viaduct.

Federal Aid/FTA Grant Number(s): BHM-1758(002)

Federal Funds  
State Funds  
Local Funds  
Phase Total

<table>
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Totals: $1,285,782  
$0  
$1,551,500  
$2,837,282

Environmental Status: CE  
Improvement Type: Bridge Rehabilitation

Jurisdiction: Seattle  
County: King

MTP Status: Exempt

Federal Funds  
State Funds  
Local Funds  
Phase Total

<table>
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<tr>
<th>Phase</th>
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<tr>
<td>CN</td>
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Totals: $1,285,782  
$0  
$1,551,500  
$2,837,282

Year of Expenditure for Total Cost: 2017

MTP Reference(s): N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle

Project Number: SEA-199  County: King  Title: Route 48 South Electrification

<table>
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<th>Local Funds</th>
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WSDOT PIN: NA  Totals: $5,456,665  $0  $3,779,155  $9,235,820

Federal Aid/FTA Grant Number(s): NA

Functional Class: Urban Principal Arterial

Improvement Type: Other -- Transit

Location: 23rd Ave S. and Rainier Ave

From: E. John St.  To: Mt. Baker Light Rail Station

Total Cost $12,080,220

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): NA

Description:
Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.
Jurisdiction: Seattle

Project Number: SEA-200  County: King  Title: Madison Corridor Bus Rapid Transit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>2018</td>
<td>6/1/18</td>
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<td>6/1/18</td>
<td>Local</td>
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</table>

WSDOT PIN:  

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Service Expansion

Location: Madison St  From: 1st Ave  To: Martin Luther King Jr Way

Total Cost: $122,220,000  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Approved  MTP Reference(s): 4447

Description:

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of new zero-emission vehicles, and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue.
### Project Number: SEA-201  County: King  Title: Rainier View Elementary School Safety Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2017</td>
<td>6/1/17*</td>
<td>Safe Routes To Schools</td>
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<td>$0</td>
<td>$420,000</td>
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<tr>
<td>CN</td>
<td>2017</td>
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<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,094,260</td>
<td>$1,094,260</td>
</tr>
</tbody>
</table>

**Totals:**

|                  | $420,000 | $0 | $1,094,260 | $1,514,260 |

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**WSDOT PIN:**

|                    | Totals: | $420,000 | $0 | $1,094,260 | $1,514,260 |

**Federal Aid/FTA Grant Number(s):** 1140(069)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Sidewalk

**Location:** Rainier View Elementary School

**From:** Various school walk routes  
**To:** Various school walk routes

**Total Cost:** $1,775,339

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**

Install curb extensions, curb ramps, and complete the sidewalk network in the vicinity of Beacon Ave S on the school walk route to Rainier View Elementary School.
### Project Number: SEA-202  County: King  Title: Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
<tr>
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<td>$2,604,441</td>
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</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bike Lanes  
Location: Melrose Ave E  
From: University St  
To: Harvard Ave E  
Total Cost: $3,480,915  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): NA

#### Description:
Design and build a continuous bicycle facility approximately 2 miles along Minor Avenue, Melrose Avenue E, and Lakeview Boulevard E. The facility will be comprised of a protected bicycle lane on Minor and Melrose Avenues between University Street and E Denny Way, a neighborhood greenway on Melrose Avenue E between E Denny Way and E Roy Street, an upgraded trail between E Roy Street and Lakeview Boulevard E, and upgraded bicycle lanes on Lakeview Boulevard E between the Melrose Trail and Harvard Avenue E. The project will upgrade existing facilities between E Roy Street and Harvard Avenue E and extend these bicycle facilities south through the Capitol Hill and First Hill neighborhoods. The project will be phased; the current construction funding completes the protected bicycle lane on Minor and Melrose Avenues between University St and E Denny Way and the neighborhood greenway on Melrose Ave E between E Denny Way and E Roy St.
Jurisdiction: Seattle  
County: King  
Title: S Lander St Grade Separation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>6/1/18</td>
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<td>6/1/18</td>
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<td>6/1/18</td>
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<td>2019</td>
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<td>$0</td>
<td>$0</td>
<td>$35,805,308</td>
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</tbody>
</table>

WSDOT PIN: Totals: $57,594,692 $15,000,000 $50,405,308 $123,000,000

Federal Aid/FTA Grant Number(s):

Improvement Type: Grade Separation

Location: S Lander St  
From: 1st Ave S  
To: 4th Ave S

Domain: Urban Principal Arterial  
Regionally Significant: Yes  
Environmental Status: EA  
Total Cost: $123,000,000

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate  
MTP Reference(s): 5254

Description:

Build an east-west bridge over the north-south BNSF mainline railroad, including a bridge structure with 4 vehicle travel lanes (2 in each direction), pedestrian and bicycle facilities, intersection improvements, ITS elements to improve signal operations, and other infrastructure enhancements.
Jurisdiction: Seattle

Project Number: SEA-204  County: King  Title: 15th Ave NE Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<tbody>
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<td>CN</td>
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<td>CN</td>
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<td>$0</td>
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Totals: $1,500,000 $0 $2,388,000 $3,888,000

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s): NA

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: 15th Ave NE

From: NE 55th St  To: Lake City Way NE

Regionally Significant: No  Environmental Status: CE

Total Cost: $4,320,000  Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): NA

Description:

Mill and overlay asphalt pavement.
Jurisdiction: Seattle

Project Number: SEA-205  County: King  Title: Center City Connector

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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<tr>
<td>CN</td>
<td>2018</td>
<td>10/1/17</td>
<td>5309(NS)</td>
<td>$25,000,000</td>
<td>$0</td>
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<td>EQ</td>
<td>2017</td>
<td>6/1/17*</td>
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<td>EQ</td>
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<td>6/1/18</td>
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</table>

WSDOT PIN:  Total Cost $156,456,392  Federal Aid/FTA Grant Number(s): CMAQ-FT17(003)  WA-2017-085-00

Federal Aid/FTA Grant Number(s):  WA-2017-085-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Service Expansion

Location: 1st Ave S, 1st Ave, and Stewart St  From: Jackson St  To: 5th Ave

Year of Expenditure for Total Cost: 2018  Regionally Significant: Yes  Environmental Status: EA

Description:
The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
**Jurisdiction:** Seattle  
**Project Number:** SEA-206  
**County:** King  
**Title:** 25th Ave NE Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>CN</td>
<td>2019</td>
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<td>$0</td>
<td>$1,500,000</td>
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<tr>
<td>CN</td>
<td>2019</td>
<td>6/1/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,298,000</td>
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</table>

**Totals:**  
Federal Funds: $1,500,000  
State Funds: $0  
Local Funds: $2,298,000  
Phase Total: $3,798,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing

**Location:** 25th Ave NE  
**From:** Montlake Blvd NE  
**To:** NE 65th St

**Year of Expenditure for Total Cost:** 2019

**Total Cost:** $4,220,000

**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:** Mill and overlay asphalt pavement.
Jurisdiction: Seattle  
Project Number: SEA-207  
County: King  
Title: NE Pacific St Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>CN</td>
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<td>$1,500,000</td>
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<tr>
<td>CN</td>
<td>2020</td>
<td>6/1/20</td>
<td>Local</td>
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<td>$237,000</td>
<td>$237,000</td>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing  
Location: NE Pacific St  
From: 15th Ave NE  
To: Montlake Blvd NE  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): NA

Description:  
Mill and overlay asphalt pavement.
Jurisdiction: Seattle
Project Number: SEA-208  County: King  Title: N 34th Street Protected Bicycle Lanes and Protected Intersections

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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WSDOT PIN: Totals:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Bike Lanes
Location: N 34th St  From: Fremont Ave N  To: Stone Way N
Total Cost $1,099,450  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  MTP Reference(s): NA

Description: Design and build a protected bicycle facility for 0.34 miles on N 34th St, comprised of protected bicycle lanes for the full extent and protected intersections at Stone Way N and Troll Avenue N.
Jurisdiction: Seattle

Project Number: SEA-209  County: King  Title: Streetcar System Maintenance

### Description:
This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.
Jurisdiction: Seattle

Project Number: SEA-210  County: King  Title: Monorail System Maintenance

<table>
<thead>
<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
<tr>
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<td>2018</td>
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<td>2019</td>
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<td>5307(Urban)</td>
<td>$448,969</td>
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WSDOT PIN:  Totals: $3,012,761  $0  $753,192  $3,765,953

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: 5th Ave  From: Pine Street  To: Thomas Street

Regionally Significant: No  Environmental Status: CE

Total Cost: $3,765,953

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run inbetween. The project contains funds for preventative and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.
### Project Number: SEA-211  
### County: King  
### Title: Vision Zero - Targeted High Friction Surface Treatments

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
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<td>2018</td>
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<td>$0</td>
<td>$39,612</td>
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<td>2018</td>
<td>5/1/18</td>
<td>HSIP</td>
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**Totals:**  
Federal Funds | $0  
State Funds  | $0  
Local Funds  | $51,012  
Phase Total  | $416,850

**WSDOT PIN:** **000S(469)**  
**Federal Aid/FTA Grant Number(s):** **000S(469)**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing  
**Location:** Multiple  
**From:** N/A  
**To:** N/A  

**Total Cost:** $416,850  
**Year of Expenditure for Total Cost:** 2018  
**Regionally Significant:** No  
**Environmental Status:** DCE  

**Jurisdiction:** Seattle  
**County:** King  
**Description:** Design and apply high friction surface treatment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Seattle  
**Project Number:** SEA-212  
**County:** King  
**Title:** Vision Zero - Improve safety at signalized intersections

<table>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>HSIP</td>
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**WSDOT PIN:** Multiple

**Federal Aid/FTA Grant Number(s):** 000S(471)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Multiple Intersections -- Roadway

**Location:** Multiple  
**From:** N/A  
**To:** N/A

**Total Cost** $520,000

**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Improve vehicle and pedestrian safety at signalized intersections through low-cost leading pedestrian intervals (LPIs) and enhanced traffic signal visibility.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle

Project Number: SEA-213  County: King  Title: Rainier Rapid Ride Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>$0</td>
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<td>$0</td>
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WSDOT PIN: Totals:  

Federal Aid/FTA Grant Number(s):  

Improvement Type: Minor Widening -- Modelable

Regionally Significant: Yes  Environmental Status: CE

Jurisdiction: Seattle

MTP Status: Candidate  MTP Reference(s): 5088  5165

Description:
The Seattle Department of Transportation will build a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. Key features of the project include a series of roadway improvements that are expected to improve transit travel times by approximately 22%: business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, and transit signal priority (TSP). The scope of work will also include transit stop amenities and supporting bicycle and pedestrian infrastructure that improve the customer experience for all users and help draw choice riders to transit: real-time arrival information, lighting, wayfinding, off-board fare payment options, sidewalks, and bicycle facilities, payment options, sidewalks, and bicycle facilities.
Jurisdiction: Seattle
Project Number: SEA-215  County: King  Title: Roosevelt RapidRide

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>PE</td>
<td>2017</td>
<td>7/1/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
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</table>

WSDOT PIN: Totals: $0 $0 $10,460,000 $10,460,000

Federal Aid/FTA Grant Number(s): Improvements Type: Transit Center or Station -- new or expansion

Functional Class: Not applicable (transit, enhancements, Etc.) Location: Fairview Ave E

From: King Street Station  To: Northgate Transit Center

Total Cost: $70,160,000 Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2020 MTP Status: Approved  MTP Reference(s): 5152

Description:
Seattle will build a new bus rapid transit(BRT)/RapidRide corridor along Roosevelt Way, Eastlake Ave, and Fairview Ave. This project will expand King County Metro's RapidRide brand. The project includes key features such as business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, bus stop consolidation, parking changes, bus bulbs, transit signal priority (TSP), bicycle and pedestrian access improvements, and protected bike lanes and/or parallel neighborhood greenways. Improvements will also include transit stop amenities such as real-time arrival information, lighting, wayfinding, off-board fare payment options, and bicycle and pedestrian access, lighting, wayfinding, off-board fare payment options, and bicycle and pedestrian access improvements.
**Jurisdiction:** Seattle  
**County:** King  
**Title:** Broadview Thomson K-8/Greenwood Ave N Sidewalk

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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<td>2018</td>
<td>12/31/17</td>
<td>Local</td>
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<td>2019</td>
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**WSDOT PIN:**

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<th>$700,000</th>
<th>$0</th>
<th>$1,175,000</th>
<th>$1,875,000</th>
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</table>

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Sidewalk  
**Location:** Greenwood Avenue N from N 136th St to N 145th St  
**From:** Greenwood Avenue N and N 145th  
**To:** Greenwood Avenue N and N 136th  
**Total Cost:** $1,875,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2019  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project includes sidewalk, curb, gutter, ADA curb ramps, planter strip, crosswalks, and curb extensions.
Jurisdiction: Seattle
County: King
Title: Hamilton Middle School/Stone Way N and N 41st St

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<td>$0</td>
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WSDOT PIN:  
The project includes curb extensions, ADA curb ramps, rectangular rapid flashing crosswalk beacons, and safety education.

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Stone Way N and N 41st St (N) to Stone Way N and N 41st St (S)

From: Stone Way N and N 41st St (N)  
To: Stone Way N and N 41st St (S)

Total Cost $289,625

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A
Jurisdiction: Seattle

Project Number: SEA-219  
County: King

Title: Lowell Elementary Neighborhood Greenway

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Federal Ave E / E Harrison St / E Republican

From: Federal Ave E and E Mercer St

To: E Republican St and 21st Ave E

Year of Expenditure for Total Cost: 2019

Total Cost $713,750

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The project includes bicycle boulevard, speed humps, sharrows, stop signs, wayfinding signs, rectangular rapid flashing beacons, crosswalks, and curb extensions.
Jurisdiction: Seattle
Project Number: SEA-220  County: King  Title: Rainier Ave S & S Graham St Intersection Safety Improvement

<table>
<thead>
<tr>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Rainier Ave S & S Graham St

From: Rainier Ave S & S Graham St  To: Rainier Ave S & 46th Ave S

Year of Expenditure for Total Cost: 2019

Total Cost: $311,625

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The project includes curb extensions; raised crosswalk, sidewalk, curb, gutter, and ADA curb ramps.
**Jurisdiction:** Seattle ADS

**Project Number:** ADS-1  
**County:** King  
**Title:** Sustain Community Shuttles for Seniors and People With Disabilities

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit  
**Location:** N/A  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,099,872  
**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Provide demand-response public transportation service for seniors and people with disabilities in Seattle and King County.
Jurisdiction: Senior Services of King County

Project Number: SSKC-6  County: King  Title: Expand Hyde Shuttles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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</table>

WSDOT PIN: N/A  Totals: $157,307  0  $157,307  $314,614

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: South King County  From: N/A  To: N/A

Total Cost $314,614  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county. Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.
The Sustain the Hyde Shuttles Project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible and appropriate transportation for seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project operates in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Auburn, Federal Way, SeaTac, Tukwila and all of Seattle except the downtown core.
Jurisdiction: Senior Services of King County

Project Number: SSKC-8  County: King  Title: Sustain the Hyde Shuttles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<td>$0</td>
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</table>

Totals: $1,098,053  $593,980  $3,276,447  $4,968,480

WSDOT PIN:  N/A

Federal Aid/FTA Grant Number(s):  N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Rural, suburban and urban areas of King County  From: N/A  To: N/A

Regionally Significant: Yes  Environmental Status: CE

Total Cost: $4,968,480  Year of Expenditure for Total Cost: 2017

MTP Status:  N/A  MTP Reference(s):  N/A

Description:
This project sustains a community-based paratransit operation in King County. We offer affordable, accessible and appropriate transportation to seniors and people with disabilities who fall through gaps in public transportation, providing a vital link to community services for people who might otherwise remain homebound and isolated. The Hyde Shuttles focus on people who need a higher level of assistance than transit agencies provide, do not qualify for ADA paratransit services due to strict eligibility requirements or have a difficult time using public transportation due to age, disability, income, geography, language and cultural barriers. The Shuttles operate in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton and all of Seattle except the downtown core.
Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-6  County: Snohomish  Title: Mobility Management, Snohomish

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: Totals: $211,520  $0  $52,400  $263,920

Federal Aid/FTA Grant Number(s): Improvement Type: Other -- Transit

Location: Snohomish County  From: N/A  To: N/A

Total Cost  $263,920  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2013

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees.
Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-10  County: Snohomish  Title: Transportation Assistance Program - Pay Your Pal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>$0</td>
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</table>

WSDOT PIN: Totals: Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: Snohomish County From: N/A To: N/A

Total Cost $90,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt MTP Reference(s): N/A

Description:
The Pay Your Pal Program (PYP) provides a safe and economical way to transport seniors and people with disabilities by providing mileage reimbursement for people who volunteer to drive to work, school or medical appointments. Riders eligible for this program live in rural and urban parts of Snohomish County outside of the 3/4 mile ADA Corridor served by public paratransit agencies; are seniors and individuals with disabilities; and have a need for transportation that cannot be met by other transportation providers.
Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-11  County: Snohomish  Title: Transportation Assistance Program-Outreach

WSDOT PIN: Location: Snohomish County

Description:
Transportation Outreach (formerly Ride Around the Sound) instructs seniors on all aspects of the trip planning including the use of public transit, use of the ORCA card, obtaining reduced-fare permits as well as other vital transportation information that will assist them in traveling safely throughout the region and between transportation modes.

Federal Aid/FTA Grant Number(s): Year of Expenditure for Total Cost: 2018

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: TDM

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
---|---|---|---|---|---|---|---|
EQ | 2018 | 6/30/18 | Local | $0 | $0 | $21,910 | $21,910 |
EQ | 2018 | 6/30/18 | 5310 | $42,739 | $0 | $0 | $42,739 |
Totals: | | | | $42,739 | $0 | $21,910 | $64,649 |

Environmental Status: CE  Regionally Significant: No  MTP Status: Exempt  MTP Reference(s): N/A

County: Snohomish

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
---|---|---|---|---|---|---|---|
EQ | 2018 | 6/30/18 | Local | $0 | $0 | $21,910 | $21,910 |
EQ | 2018 | 6/30/18 | 5310 | $42,739 | $0 | $0 | $42,739 |
Totals: | | | | $42,739 | $0 | $21,910 | $64,649 |

Federal Funds  State Funds  Local Funds

EQ | 2018 | 6/30/18 | Local | $0 | $0 | $21,910 | $21,910 |
EQ | 2018 | 6/30/18 | 5310 | $42,739 | $0 | $0 | $42,739 |
Totals: | | | | $42,739 | $0 | $21,910 | $64,649 |

A - 297  Appendix A: Project Descriptions
Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-12  County: Snohomish  Title: Transportation Assistance Program- Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN: Totals: $34,037  $296,180  $40,000  $370,217

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: Snohomish County  From: N/A  To: N/A

Total Cost $370,217  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This application will cover the purchase of four replacement vehicles for the Transportation Assistance Program.
Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-13  County: Snohomish  Title: Transportation Assistance Program-Operations

<table>
<thead>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Operations -- Transit  
Location: Snohomish County  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  

Total Cost $1,403,777  
Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project is designed to service the rural and extreme rural areas of Snohomish County. Transportation Assistance Program Operations will provide transportation services for older adults and people with disabilities and bring them in to the main line area.
Jurisdiction: Shoreline

Project Number: SL-14  County: King  Title: Bicycle Plan Implementation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</table>

WSDOT PIN: Totals:  $463,445  $0  $72,330  $535,775

Federal Aid/FTA Grant Number(s): STPUL-1169(019)  1169(019)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- nonmotorized

Location: Throughout City of Shoreline  From: N/A  To: N/A

Total Cost $642,725  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Implement the majority of the City of Shoreline's adopted bicycle system plan and implement bicycle and pedestrian way finding signage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Shoreline
Project Number: SL-17  County: King  Title: Echo Lake Elementary Safe Route to School

Project Description:
This project will construct sidewalks (including curb and gutter), curb ramps, and crosswalks on N 195th Street between Meridian Avenue N and Wallingford Avenue N, directly adjacent to Echo Lake Elementary. The new sidewalk will connect to sidewalk already in place in front of the school east to the N 195th Street Trail, which connects student walkers and bicyclists to the surrounding neighborhoods. For the education and encouragement portion of the project, school staff will work to design and implement a safety measures campaign that will focus on proper walking and biking methods and could include assembly and safety incentives.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Shoreline

Project Number: SL-18  County: King  Title: N 175th Street, Stone Avenue N to I-5

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>PE</td>
<td>2018</td>
<td>6/1/18</td>
<td>STP(UL)</td>
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<td>$553,500</td>
<td>$553,500</td>
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</tbody>
</table>

WSDOT PIN: 

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: N 175th Street

Improvement Type: Minor Widening -- Modelable

From: Stone Ave N  To: I-5

Regionally Significant: Yes  Environmental Status: DCE

Total Cost $22,800,000

Year of Expenditure for Total Cost: 2015

MTP Status: Approved  MTP Reference(s): 1028

Description:
This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5. The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.
Jurisdiction: Shoreline  
Project Number: SL-19  
County: King  
Title: Meridian Ave N & N 155th St Intersection Phase Changes

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>HSIP</td>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2141(002)

Functional Class: Urban Minor Arterial

Location: Meridian Ave N & N 155th St intersection

From: Meridian Ave N & N 155th  
To: Meridian Ave N & N 155th

Total Cost $358,929

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Environmental Status: EA

Improvement Type: Single Intersection -- Roadway

Description:
This project will add replace signal poles and mast-arms with capacity to add flashing yellow arrow signal indications for northbound left turn and southbound left turn to address at-angle collisions at the intersection of Meridian Avenue N and N 155th Street in Shoreline. This will also replace junction boxes, conduits, signal cabinets, detection loops, and signal controller. This project will also decrease intersection radii to lower vehicle turning speeds and reduce pedestrian crossing distance for increased pedestrian safety and provide vehicle and bicycle detection where needed. The intersection sidewalks, curb ramps and pedestrian signal system will be upgraded for ADA compliance.
Jurisdiction: Shoreline

Project Number: SL-20  County: King  Title: Radar Speed Sign Installations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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<tbody>
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WSDOT PIN: Totals: $111,032  $0  $0  $111,032

Federal Aid/FTA Grant Number(s): 000S(450)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: Greenwood Ave N, 5th Ave NE, 1st Ave NE, 15th Ave NW, NW Innis
From: N/A  To: N/A

Total Cost $120,456  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install speed feedback signs (radar speed signs) on five corridors within the City of Shoreline. Improvement/countermeasure #1 Install speed feedback signs (radar speed signs). 1. Greenwood Ave N between Westminster Way N and N 160th Street (northbound and southbound) 2. 5th Ave NE between NE 192nd Street and NE 205th Street (northbound and southbound) 3. 1st Ave NE between N 145th Street and N 155th Street (northbound and southbound) 4. 15th Ave NW between NW Richmond Beach Rd and NW 205th St (northbound and southbound) 5. NW Innis Arden Way between Greenwood Ave N and 10th Ave NW (westbound only)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Shoreline
Project Number: SL-21  County: King  Title: 15th Avenue NE Preservation

<table>
<thead>
<tr>
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</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Resurfacing

**Location:** 15 Avenue NE

From: NE 155 Street  To: NE 160 Street

**Total Cost** $762,713

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
The project is an asphalt overlay of the pavement on 15th Avenue NE from NE 155th Street to NE 160th Street, including the intersection of 15th Avenue NE and NE 160th Street. This includes milling the existing pavement, pavement repairs, reconstructing curb ramps to ADA standards, replacing traffic detector loops, upgrading accessible pedestrian signals, and re-striping pavement markings and bicycle lanes.
**Jurisdiction:** Shoreline  
**Project Number:** SL-22  
**County:** King  
**Title:** SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Funding Source</th>
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<td>Local</td>
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**Total Cost:** $21,500,000  
**Federal Aid/FTA Grant Number(s):** 0523(011)  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Interchange -- GP  
**Location:** SR-523 (N/NE 145th Street) & I-5 Interchange  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** Yes  
**Environmental Status:** EA  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Candidate  
**MTP Reference(s):** 4434

**Description:**  
This project will substantially improve mobility, accessibility, and safety for pedestrians, bicyclists, transit, and drivers at the I-5/145th Interchange. Scope of improvements in this environmental, design and engineering effort includes a new loop ramp from eastbound 145th to northbound I-5, a new non-motorized bridge on the north side of 145th, an additional lane across the 145th bridge deck, an added right turn lane on the southbound off ramp, an added right turn from eastbound 145th to southbound I-5, an added westbound to northbound right turn lane at 5th Ave NE, improved sidewalks on the south side of the 145th bridge, and traffic signal improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Skagit Transit

Project Number: SKA-3  County: Multicounty Project  Title: Commuter Bus Operations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>Phase Total</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-90-X555-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Skagit Station to Everett Station

From: Skagit Station to Everett Station

Regionally Significant: No

Total Cost $784,420

Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

This is a TIP bucket project to provide approximately 7,600 hours of Skagit Transit Commuter Bus service in the Seattle-Tacoma-Everett UZA. The Commuter Bus service connects Mount Vernon vicinity to downtown Everett.
**Jurisdiction:** Skagit Transit  
**Project Number:** SKA-4  
**County:** Multicounty Project  
**Title:** Skagit Transit Maintenance Operations and Administration Facility

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** WA-2017-036-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** 11784 Bayridge Drive  
**From:** N/A  
**To:** N/A

**Total Cost:** $18,134,557

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Environmental Status:** CE

**Regionally Significant:** No  
**Total:** $1,084,557

**Description:**  
The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish  
Project Number: SNH-11  
County: Snohomish  
Title: Bickford Avenue Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tr>
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<td>Local</td>
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<td>$114,000</td>
<td>$114,000</td>
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</tbody>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Location: Along Bickford Ave. between SR9 and Weaver Road  
From: SR 9 Overpass  
To: Weaver Road  
Total Cost: $500,000  
Year of Expenditure for Total Cost: 2018  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
The project consists of grinding, paving, utility adjustments, Temporary Erosion and Sediment Control, channelization, and ADA improvements including sidewalk installation.
Jurisdiction: Snohomish

Project Number: SNH-12  County: Snohomish  Title: Bickford & Weaver Intersection Improvements

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<tr>
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<td>6/1/19</td>
<td>Local</td>
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</tbody>
</table>

Totals: $216,250 $0 $33,750 $250,000

WSDOT PIN: 

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: Bickford/Weaver Int.  From: Bickford/Weaver Int.  To: Bickford/Weaver Int.

Total Cost: $1,100,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.
Jurisdiction: Snohomish County

Project Number: SNOCO-117  County: Snohomish  Title: Pilchuck River Bridge #581

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
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<td>$374,515</td>
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WSDOT PIN: 64th Street NE MP .30

Federal Aid/FTA Grant Number(s): BROS-2031(109)

Functional Class: Rural Local Access  Improvement Type: Bridge Replacement

Location: 64th Street NE MP .30  From: 64th Street NE  To: Glover Road

Regionally Significant: No  Environmental Status: DCE

Total Cost: $4,523,788  Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace existing multi-span, single lane bridge with a new single-span, single lane steel truss bridge.
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-130  
**County:** Snohomish  
**Title:** Adaptive Signal Control System

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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<th>State Funds</th>
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<td>CN</td>
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<td>Local</td>
<td>$0</td>
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WSDOT PIN: Totals:  
Federal Aid/FTA Grant Number(s): STPUL-2031(114)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** ITS  
**Location:** SR 527 and SR96/128th St. SW/Airport Rd  
**From:** 228th St. SE; Seattle Hill Rd  
**To:** SR 96; SR 526  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $2,000,000  
**Year of Expenditure for Total Cost:** 2014

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527 (from 228th St. SE to SR 96) and on SR96/128th St. SW/Airport Way (from Seattle Hill Road to SR 526) including replacement of existing controllers and additional vehicle detection as required. Snohomish County is the sponsoring agency. Project co-sponsors are City of Everett, City of Bothell and WSDOT. The City of Everett will purchase and install PTZ HD cameras at 5 of their 6 intersections for monitoring purposes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Snohomish County  
**Project Number:** SNOCO-133  
**County:** Snohomish  
**Title:** Riley Slough 155 Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</thead>
<tbody>
<tr>
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<td>7/15/16</td>
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</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** BROS-2031(113)

**Functional Class:** Rural Local Access  
**Improvement Type:** Bridge Replacement

**Location:** Tualco Rd. MP 1.53  
**From:** 0.9 MI NW Jct SR 203  
**To:** 0.9 MI NW Jct SR 203

**Total Cost:** $4,422,342  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Replace multi-span timber and concrete deck structure with new bridge
Jurisdiction: Snohomish County

Project Number: SNOCO-134  County: Snohomish  Title: Adaptive Signal Control System Phase 2

<table>
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<tr>
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WSDOT PIN: Totals: $1,730,000 $0 $270,000 $2,000,000

Federal Aid/FTA Grant Number(s): 9931(019)

Functional Class: Urban Principal Arterial  Improvement Type: ITS

Location: Various  From: N/A  To: N/A

Total Cost $2,000,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527, SR 99, SR 522, I-5, 240th SE, 196th St SW, 44th Ave W and 164th St SW Corridors. The project consists of 45 signal locations including replacement of existing controllers and additional vehicle detection as required. Intersections on these corridors have irregular spacing, heavy pedestrian use, emergency vehicle preemption and consistently high volume demands. Snohomish County is the sponsoring agency. Project co-sponsors are the Cities of Bothell, Lynnwood, Mill Creek and Mountlake Terrace. WSDOT is a co-sponsor on state routes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County

Project Number: SNOCO-135  County: Snohomish  Title: Richardson Creek Bridge #300 Replacement

Functional Class: Rural Minor Arterial  Improvement Type: Bridge Replacement

Location: Woods Creek Road  From: Richardson Creek Bridge #300  To: Richardson Creek Bridge #300

Total Cost $2,075,722  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020  MTP Status: Exempt  MTP Reference(s): N/A

Description:
This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.
Jurisdiction: Snohomish County

**Project Number:** SNOCO-136  **County:** Snohomish  **Title:** Transportation Demand Management on Regional Corridors

<table>
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<th>Funding Source</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 9931(018)

**Functional Class:** Not applicable (transit, enhancements, etc.)  **Improvement Type:** TDM

**Location:** Southwest Urban Growth Area (Snohomish County)  **From:** N/A  **To:** N/A

**Total Cost** $1,000,000  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
This program will reduce trips on congested county corridors serving regional centers by promoting alternatives to driving alone. Outreach to residents and employees interested in using alternative modes to single-occupancy vehicle travel includes direct mail, transportation fairs, community events/promotional partnerships, advertising, phone consultations and email and can include personal trip planning. Each participant completes an on-line calendar collecting data on the reduction of trips, vehicle miles traveled, and greenhouse gases from each corridor, also mode, location, and time of day. The program also provides a mode-specific financial incentive to defray costs of using an alternate mode during the trial period. For 2018-2020, the program will be implemented on five corridors. This project is an expansion of the Curb the Congestion program.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County

Project Number: SNOCO-137  County: Snohomish  Title: Snohomish County Rural Roads Preservation

Description:
Snohomish County will construct pavement preservation treatments on two rural minor arterials; Marine Dr. and 84 St NE. Work will include all items of work incidental to a typical mill / fill overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding, a 2-inch final lift of HMA wearing course, and ADA upgrades. Striping will also be completed. The project footprint will match existing roadway configurations including shoulder widths. No new bike lanes or sidewalk will be constructed.
Jurisdiction: Snohomish County

Project Number: SNOCO-138  County: Snohomish  Title: 35th Ave. SE: 180 St. SE to 152 St. SE (Seattle Hill Road), Phase 1

As approved 1/10/2018

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  -------  ---------  ------------  --------  --------  --------  --------
CN  2018  6/1/18  STP(UL)  $3,089,260  $0  $0  $3,089,260
CN  2018  6/1/18  Local  $0  $0  $5,420,740  $5,420,740

Totals: $3,089,260  $0  $5,420,740  $8,510,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: 35th Avenue SE

Total Cost $11,420,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Phase 1 on the 35th Avenue SE Corridor between 152nd St SE (Seattle Hill Road) and 180th St SE will construct a continuous three lane roadway with right turn lanes and left turn pockets. The intersection at 156th St SE will be signalized, and the signal at 168th St SE will be modified. The roadway will have bike lanes, curb, gutter, sidewalk and planter strips along with detention and water quality facilities. This project will upgrade the roadway to meet current standards and it will improve conditions for transit, drivers, bicyclists, and pedestrians. 35th Avenue SE is a designated Urban Minor Arterial that carries between 16,000 and 18,000 vehicles per day. Currently, the corridor consists of two eleven foot wide lanes, pedestrian accessible shoulders and intermittent sidewalks. In places, the roadway has been widened to three lanes as part of frontage improvements by various developers as required by County Code.
Jurisdiction: Snohomish County

Project Number: SNOCO-139  County: Snohomish  Title: High Friction Surface Treatment on Rural Arterials / Collectors

<table>
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<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $1,355,913  $0  $0  $1,355,913

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway

Location: Countywide  From: N/A  To: N/A

Total Cost: $1,355,913  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Application of high friction surface treatment (HFST) on multiple County arterials and collectors. The application consists of a polish-resistant and abrasion-resistant aggregate bonded to the pavement surface using a resin.
Jurisdiction: Snoqualmie

Project Number: SNQ-5  County: King  Title: Downtown Redevelopment Project - Phase II

<table>
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Totals: $200,000  $2,117,000  $468,780  $2,785,780

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): STPUS-0202(054)

Functional Class: Rural Minor Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 202 (Railroad Avenue SE)  From: SE Northern Street  To: Newton Street SE

Total Cost $5,110,631  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrouding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.
Jurisdiction: Snoqualmie

Project Number: SNQ-8  County: King  Title: Fisher Ave HAWK Signal

<table>
<thead>
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<th>Funding Source</th>
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Totals: $175,000  $0  $155,000  $330,000

Federal Aid/FTA Grant Number(s): 17W2(002)

Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: Snoqualmie Parkway  From: Fisher Ave SE  To: Fisher Ave SE

Total Cost: $370,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Installation of a pedestrian-activated crossing signal at the Fisher Ave SE and Snoqualmie Parkway intersection, and one crosswalk extending across the Snoqualmie Parkway.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snoqualmie
Project Number: SNQ-9  County: King  Title: Town Center Phase 3A

<table>
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<tr>
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Totals: $473,300  $0  $73,868  $547,168

WSDOT PIN: Totals:

Federal Aid/FTA Grant Number(s):
Improvement Type: Minor Widening -- Nonmodelable

Functional Class: Urban Minor Arterial
From: SE Northern Street  To: SE 69th Place

Location: SR 202 (Railroad Ave SE)
Regionally Significant: No  Environmental Status: DCE

Total Cost: $7,428,368
Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The Town Center Phase 3A project is on SR202 (Railroad Avenue SE) between SE Northern Street and the Snoqualmie River Bridge (SE 69th Place). The project will improve lane width, intersection channelization, upgrade underground utilities, improve and update sidewalks, ADA ramps, parking access, street lighting, streetscape, traffic calming, underground aerial lines, and pavement rehabilitation.
Jurisdiction: Sound Transit

**Project Number:** RTA-3A  **County:** King  **Title:** Northgate Link (UW Station to Northgate)

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**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 9999(587)

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**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** UW Stadium to Northgate

**Total Cost:** $1,899,756,000

**Year of Expenditure for Total Cost:** 2015

**Totals:** $74,116,141  $0  $1,059,978,219  $1,134,094,360

**Environmental Status:** EIS

**Improvement Type:** New/Relocated Transit Alignment

**From:** UW Station (Husky Stadium)  **To:** Northgate

**Regionally Significant:** Yes
As approved 1/10/2018

MTP Status: Approved
MTP Reference(s): 2492

Description:
Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit
Project Number: RTA-3D  County: King  Title: University Link

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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| WSDOT PIN: | | | Totals: | $0 | $0 | $203,624,000 | $203,624,000 |

| Federal Aid/FTA Grant Number(s): | | | | | | |
| CM-2017(095) | WA-03-0237-02 | WA-96-X001-00 | WA-03-0237-03 |
| WA-95-X003-00 | WA-03-0237-00 | WA-03-0237-06 | WA-90-X450-00 |
| WA-36-0001-00 | WA-03-0244-00 | WA-03-0237-04 | WA-03-0237-05 |

| Functional Class: | Not applicable (transit, enhancements, Etc.) | Improvement Type: | New/Relocated Transit Alignment |
| Location: | Pine Street Stub Tunnel to University of Washington | From: | PSST in downtown Seattle |
| Total Cost | $1,756,007,000 | To: | University of WA-Husky Stadium |
| Year of Expenditure for Total Cost: | 2016 |
| Regionally Significant: | Yes | Environmental Status: | EIS |

| MTP Status: | Approved |
| MTP Reference(s): | 2492 2493 |

Description:
The University Link project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel to the University of Washington Station with an intermediate station at Capitol Hill. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Project Number: RTA-76  
County: King  
Title: East Link Light Rail: Downtown Seattle, Bellevue, Overlake

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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): WA-05-0059-00
WA-95-X073-00
WA-90-X469-04

Improvement Type: New/Relocated Transit Alignment

Location: downtown Seattle (International District Station in DSTT) to Bellevue
From: downtown Seattle / IDS
To: Overlake Transit Center

Total Cost: $2,968,882,000
Regionally Significant: Yes
Environmental Status: EIS

Year of Expenditure for Total Cost: 2014

Jurisdiction: Sound Transit

Description:
Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond (~14 miles), and includes 10 new intermodal stations; over 2,000 P&R stalls; ~ 700 bicycle parking spaces; and a southbound HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the south entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the southbound HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

Project Number: RTA-77  County: King  Title: S. 200th Link Extension

<table>
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Totals: $1,850,249  $0  $34,366,751  $36,217,000

Federal Aid/FTA Grant Number(s): WA-90-X541-00  CM-9999(588)  WA-05-0061-00  WA-04-0076-00
WA-26-0021-00  WA-26-0021-01  WA-79-0001-00  WA-95-X040-00
WA-2016-019-00

WSDOT PIN: Location: SeaTac Airport (Airport Station) to S 200th Street in SeaTac, WA

MTP Status: Approved  MTP Reference(s): 2525

Description:
Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac. This project includes construction of guideway and track, station, parking and a bus transfer area for local bus and bus rapid transit service connections at the Angle Lake Station. The 2015-17 FTA 5339 funds in the project will assist in constructing the bus elements of the project. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appalachian Regional Commission

Appendix A: Project Descriptions
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-82  
**County:** King  
**Title:** Federal Way Link Extension

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**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** WA-2017-037-00  
**WA-90-X543-01**  
**WA-90-X543-00**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** New/Relocated Transit Alignment  
**Location:** S 200th Street Station in SeaTac to Federal Way  
**From:** South 200th Street and 28th Av  
**To:** South 316th Street and 23rd Av  
**Regionally Significant:** Yes  
**Environmental Status:** EIS  
**Total Cost:** $1,907,492,000  
**Year of Expenditure for Total Cost:** 2012  
**MTP Status:** Candidate  
**MTP Reference(s):** 2525 4088 5337 5391 5392  

**Description:**  
Engineering (including NEPA), design and construction to extend light rail approximately 7.6 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit
Project Number: RTA-85 County: King Title: Link Operations and Maintenance Facility East

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Totals: $4,195,609 $0 $366,102,000 $370,297,609

Federal Aid/FTA Grant Number(s): WA-2016-014-00 WA-2016-014-01 WA-90-X595-00 WA-90-X595-01

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: West of 120th Ave NE adjacent to existing railroad tracks From: East of 116th Ave NE To: West of 120th Ave NE

Year of Expenditure for Total Cost: 2016 Regionally Significant: No Environmental Status: EIS

Total Cost: $449,221,000

Description:
Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $87,663,515 in TIFIA loan disbursements will be available 2016-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: Sound Transit

Project Number: RTA-91  County: King  Title: Auburn Station Improvements

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WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- new or expansion

Location: 23 A St. SW  From: N/A  To: N/A

Total Cost: $31,845,508  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Candidate  MTP Reference(s): 4081

Description:

Design (100%) for approximately 500 new parking stalls, transit speed and reliability improvements, and pedestrian and bicycle improvements such as new or enhanced crosswalks, sidewalks, bicycle lanes and/or secure bicycle parking.
Jurisdiction: Sound Transit

Project Number: RTA-81  County: Pierce  Title: Tacoma Link Expansion Project

**Description:**
This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. The TIGER funds will be used for design, construction management, construction of guideway, and track and systems work. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-84  County: Pierce  Title: Tacoma Trestle Track & Signal

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<th>Federal Funds</th>
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WSDOT PIN: 

Federal Aid/FTA Grant Number(s): WA-2016-040-00  WA-54-0008-00  WA-90-X594-01  WA-90-X594-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment

Location: Rail track between the Tacoma Dome Station and vicinity of M St  From: M Street  To: Tacoma Dome Station

Total Cost: $117,471,404  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

As approved 1/10/2018
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-88  
**County:** Pierce  
**Title:** Puyallup Station Improvements

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<th>Local Funds</th>
<th>Phase Total</th>
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<td>$0</td>
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**Totals:**  
Federal Funds: $6,700,000  
State Funds: $0  
Local Funds: $12,070,000  
Phase Total: $18,770,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Transit Center or Station -- new or expansion  
**Location:** In the area of 131 W. Main Ave.  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2015

**MTP Status:** Candidate  
**MTP Reference(s):** 4084

**Description:**  
Design (100%) and right-of-way for approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform.
Jurisdiction: Sound Transit
Project Number: RTA-4B  County: Multicounty Project  Title: Commuter Rail Project: Seattle to Lakewood

As approved 1/10/2018

Project Number: RTA-4B  Project Name: Commuter Rail Project: Seattle to Lakewood

Description:
Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood. Per FTA, the project is using pre-award authority for FFY 2015-2017 funds to reimburse previous expenditures of local funds, and therefore no matching dollars for these funds are required to be programmed in the current STIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Federal Aid/FTA Grant Number(s):
WA-90-X568-00
WA-2016-026-00
WA-05-0045-02
WA-90-X593-00
WA-2016-026-01

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Operations -- Transit
Location: Seattle-Lakewood
From: Downtown Seattle King St Station  To: Lakewood Station
Year of Expenditure for Total Cost: 2013
Regionally Significant: No
Environmental Status: CE

MTP Status: Exempt
MTP Reference(s): N/A

Total Cost $201,968,000

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Totals: $9,206,043  $0  $0  $9,206,043

WSDOT PIN: 5307(Urban)

Jurisdiction: Sound Transit

Environmental Status: CE

Appendix A: Project Descriptions
**Jurisdiction:** Sound Transit

**Project Number:** RTA-5  **County:** Multicounty Project  **Title:** Regional Express Bus Program

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
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<tr>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**
- WA-54-0009-02
- WA-2016-041-00
- WA-04-0049-00
- WA-03-0120
- WA-90-X231
- WA-04-0049-02
- WA-58-0002-01
- WA-96-X001-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Vehicle Expansion

**Location:** Snohomish, King, and Pierce Counties  **From:** N/A  **To:** N/A  **Regionally Significant:** No  **Environmental Status:** Programmatic CE

**Total Cost:** $481,615,000  **Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
This is a TIP bucket project for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties and performing preventive maintenance on the Express buses. Costs associated with the preventative maintenance portion of the project includes all maintenance costs related to the bus rolling stock. Specifically, work includes purchasing supplies and materials, labor, services, and costs required to preserve or extend the functionality and serviceability of the buses. FTA funds previously programmed to this project assisted in the acquisition of approximately 71 buses. The 2015-2017 FTA 5337 HIMB funds will be used to pay for preventative maintenance work of ST Express buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-78  County: Multicounty Project  Title: Lynnwood Link Extension

Description:
Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018-2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

Project Number: RTA-83  County: Multicounty Project  Title: Sounder Vehicle Preservation and Maintenance Program

Description:
Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder vehicle preservation projects. Previous CMAQ funds retrofitted four locomotive engines from Tier 0 to Tier 3 emissions standards by upgrading 15-year old, unregulated locomotive engines with newer, Tier 3 EPA-certified engines.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

**Project Number:** RTA-87  **County:** Multicounty Project  **Title:** Sounder and Link State of Good Repair (2015-2017)

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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**WSDOT PIN:**

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<td>WA-2016-031-01</td>
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**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Operations — Transit

**Location:** Sounder and Link Route System with service from Everett in the nor

**From:** N/A  **To:** N/A

**Year of Expenditure for Total Cost:** 2015

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder Commuter Rail and Link light rail rolling stock including Sounder locomotives, engines and truck overhauls and other rail vehicle preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2015-2017. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-90  County: Multicounty Project  Title: ST2 Light Rail Vehicle (LRV) Fleet Expansion

This project provides for management, design, manufacturing, assembly, inspection, testing and delivery of approximately 152 low floor light rail vehicles for projects including Northgate, East Link, Lynnwood Link, Federal Way Link and Downtown Redmond Link. This project is necessary to complete the procurement and delivery of approximately 152 additional LRVs, bringing the total fleet to the 214 LRVs required for revenue service by 2024. The total cost for this project is approximately $745 million and overall completion of this project is September 2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Description:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Expansion

Location: Regional  From: N/A  To: N/A

Total Cost $745,000,000  Regionally Significant: No  Environmental Status: EIS

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2017 | 12/31/17 | Local | $0 | $0 | $1,191,143 | $1,191,143 |
CN | 2018 | 12/31/18 | Local | $0 | $0 | $1,843,273 | $1,843,273 |
OTH | 2017 | 12/31/17 | Local | $0 | $0 | $64,121,112 | $64,121,112 |
OTH | 2018 | 12/31/18 | Local | $0 | $0 | $26,877,697 | $26,877,697 |

Totals: $0 $0 $94,033,225 $94,033,225
Jurisdiction: Sound Transit

**Project Number:** RTA-92  **County:** Multicounty Project  **Title:** Regional Express Bus Program (2018-2020)

**WSDOT PIN:**

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<th>Funding Source</th>
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<th>State Funds</th>
<th>Local Funds</th>
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<tr>
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<td>6/1/18</td>
<td>5307(Urban)</td>
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<td>6/1/19</td>
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<td>5337 HIMB</td>
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</table>

**Totals:** $32,580,630  $0  $366,751,733  $399,332,363

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Vehicle Expansion

**Location:** Snohomish, King, and Pierce Counties  **From:** N/A  **To:** N/A

**Total Cost** $399,332,363  **Regionally Significant:** No  **Environmental Status:** Programmatic CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project for procuring buses for Sound Transit's regional ST Express bus program for service in Snohomish, King, and Pierce Counties and performing preventive maintenance on bus and bus related facilities to preserve or extend the functionality and serviceability of these assets. The 2018-2020 FTA 5337 HIMB funds will be used to pay for preventative maintenance work for ST Express buses and related bus facilities. The 2018-2020 FTA 5339 funds will be used to procure 16 double-decker buses to expand service in Snohomish County. The 2018-2020 FTA 5307 (Preservation) funds will be used to replace 16 double-decker buses currently providing service in Snohomish County. The FTA 5307 (Competitive) funds will be used to purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. The new buses will have bicycle racks that hold 3 bicycles per bus.
Jurisdiction: Sound Transit

Project Number: RTA-93  County: Multicounty Project  Title: Sounder and Link State of Good Repair (2018-2020)

Description:
This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.
Jurisdiction: Sound Transit

Project Number: RTA-94  County: Multicounty Project  Title: Sounder Vehicle Procurement

Functional Class: Not applicable (transit, enhancements, etc.)

Location: Sounder south line

Description: This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit’s Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.
### Project Number: STN-10  County: Snohomish  Title: 68th Avenue NW Safe Routes to School

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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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**Totals:**
- Federal Funds: $93,250
- State Funds: $336,870
- Local Funds: $109,880
- Phase Total: $540,000

**WSDOT PIN:**
- SRTS-1235(002)

**Federal Aid/FTA Grant Number(s):**
- SRTS-1235(002)

**Functional Class:** Urban Collector  
**Improvement Type:** Sidewalk

**Location:** 68th Avenue NW  
**From:** 280th Street NW  
**To:** 288th Street NW

**Total Cost:** $834,799  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project includes sidewalk, curb, gutter, planter strip, educational materials and events, speed feedback signs, and emphasis patrols.
Jurisdiction: Stanwood
Project Number: STN-11       County: Snohomish       Title: 90th Avenue Extension

As approved 1/10/2018

WSDOT PIN: Location:
90th Ave NW from 271st Street NW to Viking Way and Viking Way from the existing connection to 92nd Ave NW to 88th Ave NW.
The new roadways will include curb, gutter, sidewalks on both sides and planter strips.

Description:

Federal Aid/FTA Grant Number(s): STPUS-9311(001)       Regionally Significant: No

Improvement Type: New Facility -- Roadway

Environmental Status: DCE

Jurisdiction:
Stanwood

Federal Funds

State Funds

Local Funds

Phase Total

Row
2017 1/1/16* STP(US) $350,000 $0 $0 $350,000

Row
2017 1/1/16 Local $0 $0 $350,000 $350,000

CN 2019 6/1/19 STP(US) $1,437,750 $0 $0 $1,437,750

CN 2019 6/1/19 Local $0 $0 $1,426,250 $1,426,250

Totals:

$1,787,750 $0 $1,776,250 $3,564,000

Total Cost

$3,844,000

Year of Expenditure for Total Cost:

2019

MTP Status:
Exempt

MTP Reference(s):
N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Steilacoom  
**Project Number:** STE-8A  
**County:** Pierce  
**Title:** Steilacoom Blvd. Non-Motorized Improvements- Puyallup St. to Farwest Dr.  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<td>$0</td>
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**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Improvement Type:** Sidewalk  
**Location:** Steilacoom Blvd.  
**From:** Puyallup St.  
**To:** Farwest Dr.  
**Regionally Significant:** No  
**Environmental Status:** EA  

**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
Installation of non-motorized improvements (curb/gutter, sidewalk and dedicated bicycle lanes) on Steilacoom Blvd. between Puyallup St. and Farwest Dr. in the Town of Steilacoom. PE/Design was funded under STE-8.
Jurisdiction: Stillaguamish Tribe

Project Number: STIL-2  County: Snohomish  Title: Purchase Replacement and Expansion Transit Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<tr>
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<td>9/1/11</td>
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WSDOT PIN: Does not Apply  Totals: $583,604 $0 $107,073 $690,677

Federal Aid/FTA Grant Number(s): 

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: North Snohomish and south Skagit Counties  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2012  Regionally Significant: No  Environmental Status: CE

Total Cost: $690,677  MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.
Jurisdiction: Sultan  
Project Number: SUL-9  
County: Snohomish  
Title: Alder Avenue Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): STP-S310(004)  
Functional Class: Rural Major Collector  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: Alder Avenue from 5th Street to 8th Street  
From: 5th Street  
To: 8th Street  
Total Cost: $1,050,534  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2014  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.
Jurisdiction: Sumner

Project Number: SUM-13  County: Pierce  Title: Stuck River Bridge Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<td>CN</td>
<td>2017</td>
<td>6/1/17</td>
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</table>

Totals: $10,420,000  $0  $1,895,370  $12,315,370

WSDOT PIN: Location: Bridge Street

Federal Aid/FTA Grant Number(s): BRM-3150(008)  3150(008)

Functional Class: Urban Minor Arterial  Improvement Type: New Bridge or Bridge Widening

Location: Bridge Street  From: Traffic Avenue, Fryar Avenue, and  To: Sumner Heights Drive East

Total Cost $16,900,760  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will remove and replace the existing steel truss bridge over the Stuck River (known locally as the Bridge Street Bridge). The replacement bridge will consist of an 11’ travel lane, 5’ bike lane, and 6.5’ ADA accessible sidewalks in each direction of travel. The replacement bridge will be a pre-cast girder bridge. Other roadway project components include improved alignment of the approach ramps and inclusion of historic mitigation such as design elements, lighting, interpretative information, etc.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Sumner  
**Project Number:** SUM-14A  
**County:** Pierce  
**Title:** #9 Ditch Trail Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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</table>

**WSDOT PIN:**  

**Federal Aid/FTA Grant Number(s):**  

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)  
**Location:** Parcel #0420124066  
**From:** 70 feet north of north end of  
**To:** 100 feet south of south end of  
**Regionally Significant:** Yes  
**Environmental Status:** CE  
**Total Cost:** $292,713  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Candidate  
**MTP Reference(s):** 2684  

**Description:**  
This project completes a section of the Sumner Link Trail that is currently relying on a temporary fix, using an existing agricultural culvert to cross the existing storm drainage ditch No. 9. This project will place a pedestrian bridge over the No. 9 Ditch. The total length of the project is approximately 340 feet. The bridge deck will span approximately 50 feet and will be 16 feet wide. The running ramps will be asphalt and about 12 feet wide. Some mitigation will be required as part of this project. The design for this project was completed as part of the SUM-14 project.
Jurisdiction: Sumner
Project Number: SUM-16A  County: Pierce  Title: Stewart Road Bridge Replacement Right of Way Acquisition

As approved 1/10/2018

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>State Funds</th>
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</table>

WSDOT PIN: Totals: $702,959  $0  $276,849  $979,808

Federal Aid/FTA Grant Number(s): 3290(013)

Functional Class: Urban Principal Arterial

Improvement Type: New Bridge or Bridge Widening

Location: Stewart Road (8th Street)

From: East Bank of the White River  To: West Bank of the White River

Total Cost $979,808

Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2013

MTP Status: Candidate  MTP Reference(s): 127

Description:
This project will provide for early right of way acquisition to replace the existing two lane bridge over the White River at Stewart Road to accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Project Description: 142nd Avenue Resurfacing - Phase I

**Jurisdiction:** Sumner  
**County:** Pierce  
**Title:** 142nd Avenue Resurfacing - Phase I

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 3231(005)  
**Functional Class:** Urban Collector  
**Improvement Type:** Resurfacing  
**Location:** 142nd Avenue East  
**From:** Tacoma Avenue Bridge  
**To:** 24th St and SR 167  
**Total Cost:** $6,417,900  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Description:**
Project will grind and overlay approximately 10,000 feet of 142nd Ave E and 24th St E between the Tacoma Ave Bridge and just east of the SR 167 overpass. This project will consist of reestablishing subgrade in areas of failure, extensive crack sealing, planning bituminous material, overlay, and reconstructing or retrofitting existing curb ramps in conformance with current ADA requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>Totals:</td>
<td></td>
<td>$1,900,000</td>
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</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial - Expressway

**Improvement Type:** New Bridge or Bridge Widening

**Location:** Traffic Avenue and SR 410

**From:** Puyallup River Bridge

**To:** Thompson Street

**Total Cost:** $20,031,061

**Regionally Significant:** Yes

**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Candidate

**MTP Reference(s):** 500

**Description:**

This project will construct two additional lanes and a shared use path on Traffic Avenue by constructing a parallel bridge structure east of the existing bridge. The existing signalized intersections at the SR410 ramp terminals will be reconfigured and an additional lane will be added to both off-ramps.
**Jurisdiction:** Tacoma  
**Project Number:** TAC-69  
**County:** Pierce  
**Title:** Puyallup River Bridge F16A & F16B Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**WSDOT PIN:**

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<td>Location:</td>
<td>Puyallup Avenue</td>
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<tr>
<td>From:</td>
<td>Portland Avenue</td>
</tr>
<tr>
<td>To:</td>
<td>Puyallup River</td>
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<td>Regionally Significant:</td>
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<td>Environmental Status:</td>
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**Total Cost:** $41,778,538  
**Year of Expenditure for Total Cost:** 2019  
**MTP Reference(s):** 3648  
**MTP Status:** Candidate  
**Funding Source:**
- **Federal Funds:** $0
- **State Funds:** $11,950,000
- **Local Funds:** $0
- **Phase Total:** $11,950,000

Description:
This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic. This project will be constructed using the design/build process.
Jurisdiction: Tacoma

Project Number: TAC-104  County: Pierce  Title: Pacific Ave/ SR7 Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tr>
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WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s): 0007(024)  HSIP-0007(024)

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway
Location: Sr 7 from S. 34th to S. 96th  From: SR 7 & S. 34th  To: SR7 & S. 96th
Year of Expenditure for Total Cost: 2015  Regionally Significant: No  Environmental Status: CE

Total Cost $976,700  MTP Status: Exempt  MTP Reference(s): NA

Description:
Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.
Jurisdiction: Tacoma

Project Number: TAC-105   County: Pierce   Title: Links to Opportunity

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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</table>

WSDOT PIN:  Location: Downtown Tacoma Regional Growth Center

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Downtown Tacoma Regional Growth Center From: 7th Street and Stadium Way To: 19th Street and MLK Jr. Way

Year of Expenditure for Total Cost: 2015

Environmental Status: CE

Total Cost $6,950,000 Regionally Significant: No

MTP Status: Exempt MTP Reference(s): N/A

Description:

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include an Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.
Jurisdiction: Tacoma  
County: Pierce  
Title: Pipeline Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1280(038)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)

Location: Pipeline Road  
From: E. 48th Street/Portland Ave  
To: E. D Street/E. 25th Street  
Regionally Significant: Yes  
Environmental Status: CE

Total Cost $2,757,600  
Year of Expenditure for Total Cost: 2019

MTP Status: Candidate  
MTP Reference(s): 2827

Description:
Pipeline Trail-Phase II is 2.4 miles contiguous facility starting at Pipeline Road at E. 48th Street and ending at E. 25th St at E. D Street at the Tacoma Dome Station. The project will construct a shared use path between E. 48th and E. 40th streets and nonmotorized facilities along E. 40th Street between Portland Ave and McKinley streets as needed and E. 1 street at E. 40th Street to E. McKinley/D Street at E. 25th streets as needed. Elements include 12’ asphalt surface, gravel shoulders retaining walls, new access through existing gates, LED lights, signage, user amenities, trailhead/parking, and user education for safety. The project will also add sidewalks and ADA compliant curb ramps as needed along the routes and upgrade or add ped/bike safety crossings at E. 40th, E. 38th streets.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
The project will improve the Taylor Way corridor from the Fife/Tacoma border (approximately 300 feet east of SR 509) to the intersection at E. 11th St. and Alexander Avenue. Improvements include reconstructing the roadway surface to heavy haul standards (Fife to E. 11th St.), widening the SR 509/Taylor Way intersection to include dedicated thru and turn lanes, removing or upgrading existing railroad crossings, upgrading traffic and pedestrian signals, installation of communication fiber, new street lighting, sidewalks, upgrading non-compliant curb ramps, rechannelization of E. 11th St./Alexander Ave., and other intelligent transportation system (ITS) improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
Project Number: TAC-108  
County: Pierce  
Title: South Tacoma Way Corridor Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 000S(467)

Functional Class: Urban Principal Arterial  
Improvement Type: ITS

Location: South Tacoma Way  
From: S M ST  
To: E G ST

Total Cost: $972,552  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and improve traffic signal timing, communication, and coordination.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

As approved 1/10/2018
Jurisdiction: Tacoma  
Project Number: TAC-109  
County: Pierce  
Title: East Portland Avenue Safety Improvements

<table>
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WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 3133(007)  
Functional Class: Urban Principal Arterial  
Improvement Type: ITS

Location: East Portland Avenue  
From: E 72nd Street  
To: Puyallup Ave./Ells St.

Total Cost $1,440,540  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): N/A

Description: Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and improve traffic signal timing, communication, and coordination.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
## Project Number: TAC-110

### Description:
The project includes high-intensity activated crosswalk beacons signal, flashing beacons, sidewalk, crosswalk, and signs.
Title: Lister Elementary School Safe Routes to School

Jurisdiction: Tacoma

County: Pierce

Project Number: TAC-111

Description: The project includes sidewalk, curb, gutter, crosswalk, Americans with Disabilities Act curb ramps, flashing beacons, curb extensions, safety education, and encouragement.

Federal Aid/FTA Grant Number(s): 3137(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: East 44th Street

From: E T Street

To: E 44th Street

Year of Expenditure for Total Cost: 2016

Total Cost $535,115

Environmental Status: CE

Regionally Significant: No

WSDOT PIN: N/A

Appendix A: Project Descriptions
Jurisdiction: Tacoma

Project Number: UVP-15C  County: Pierce  Title: 56th St and Cirque Drive Corridor Improvements Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: Totals: $6,955,729 $0 $1,281,850 $8,237,579

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Multiple Intersections -- Roadway

Location: S 56th Street and Cirque Drive West
From: Interstate 5  To: Grandview Drive

Total Cost $8,545,660
Regionally Significant: No
Environmental Status: N/A

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Phase 2 construction includes upgrading existing sidewalks, driveways, and curb ramps to current ADA standards where needed, landscaping, traffic signal interconnect, controller, illumination upgrades, and grind and overlay on S. 56th Street. Bicycle accommodations will be included on S. 54th St. and other streets necessary to make the connection between the South Tacoma Sounder station and the Tacoma Mall Transit Center. PE/Design was funded under UVP-15.
Jurisdiction: Tukwila  
Project Number: TUK-52  
County: King  
Title: Boeing Access Road Bridge Rehabilitation

Project Description:

Rehabilitate the existing Boeing Access Road bridge structure over the Burlington Northern and Union Pacific Railroads. Work will include rehabilitation of the bridge substructure, seismic retrofit, and construction of a new bridge deck including pedestrian/bicycle amenities.

Federal Aid/FTA Grant Number(s): BHM-1380(003)  
Functional Class: Urban Principal Arterial  
Improvement Type: Bridge Rehabilitation  
Location: Boeing Access Road  
From: Interstate 5  
To: Airport Way South  
Regionally Significant: No  
Environmental Status: dce

<table>
<thead>
<tr>
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<th>Oblig. Date</th>
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<th>Federal Funds</th>
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Totals: $8,705,600  
Federal Funds $0  
State Funds $0  
Local Funds $2,240,000  
Phase Total $10,945,600

Year of Expenditure for Total Cost: 2015

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tukwila

Project Number: TUK-55  County: King  Title: Frank Zepp Bridge Preventative Maintenance Project

<table>
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<th>Funding Source</th>
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WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1274(009)  BHM-1274(009)

Functional Class: Urban Minor Arterial

Location: S 180th Street over the Green River

Total Cost: $3,051,688

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Paint the structural steel, overlay deck and replace the deck joint, and install seismic protection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Jurisdiction: Tukwila

**Project Number:** TUK-56  
**County:** King  
**Title:** Grady Way Bridge Preventative Maintenance Project

<table>
<thead>
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<th>Funding Source</th>
<th>Federal Funds</th>
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<th>Phase Total</th>
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**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1288(005)  
**Functional Class:** Urban Principal Arterial  
**Location:** Grady Way Bridge over BN and UP Railroads  
**Improvement Type:** Bridge Rehabilitation  
**From:** Interurban Avenue S  
**To:** Longacres Drive SW, Renton  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2017

**Total Cost:** $295,264

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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**Totals:** $197,725 $0 $0 $197,725

**Jurisdiction:** Tukwila  
**County:** King  
**Total Cost:** $295,264

**Description:**

Retrofit existing bridge with seismic protection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tukwila

Project Number: TUK-57  County: King  Title: Beacon Ave S Bridge Preventative Maintainace Project

<table>
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<th>Funding Source</th>
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<th>Local Funds</th>
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WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 1320(004)  BHOS-1320(004)

Functional Class: Urban Local Access  Improvement Type: Bridge Rehabilitation
Location: Beacon Avenue South over South Ryan Way  From: S Victor St  To: S 170th St
Total Cost: $2,057,164  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Remove and replace failed bridge deck and paint structural steel.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tukwila

Project Number: TUK-58  County: King  Title: Cascade View Elementary Safe Routes to School Project - Phase 2

Description:
Concrete sidewalks are proposed on one side of 33rd Ave S (S 144th St to S 144th St) and on one side of S. 140th St (Military Road South to 34th Ave S) along with a standard curb and gutter separating the sidewalk from the roadway. A traffic circle is proposed at the intersection of 33rd Ave S and S 140th St to assist in reducing vehicle speeds and increase visibility and safety of pedestrians crossing the street. Curb bulb-outs and/or pedestrian refuge islands at the east entrance/exit to the traffic circle would be constructed to improve the safety of crossing S 140th St at 33rd Ave S. There are currently no ADA facilities to connect to within the project limits. Minor storm water improvements will be added to the general action area. The new sidewalk along 33rd Ave S. will require reconstruction of the pavement cross section to establish proper crown slopes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tukwila

Project Number: TUK-59  County: King  Title: Strander Blvd./SW 27th St Extension

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<th>State Funds</th>
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WSDOT PIN: 1276(007)

Federal Aid/FTA Grant Number(s): 1276(007)

Functional Class: Urban Minor Arterial  Improvement Type: New Facility -- Roadway

Location: Strander Blvd./SW 27th St Extension  From: West Valley Highway  To: Naches Ave

Total Cost: $38,500,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018  MTP Status: Candidate  MTP Reference(s): 4164

Description:
This project is Phase 3 of a multi-phase improvement that will connect Strander Blvd./SW 27th St between West Valley Hwy in Tukwila and Oakesdale Ave in Renton. This project will complete the design, right-of-way and construction phases for the roadway segment between West Valley Hwy and Naches Ave. Project components include a railroad bridge for the Union Pacific RR to provide grade separation, a new 4/5 lane roadway segment east of West Valley Hwy, roadway widening of two lanes for a portion of the project segment, a separated joint-use trail, a new trail bridge for the Interurban Trail (including new trail connections to Strander Blvd.), a new flyover bridge connection to the Tukwila Station, a new traffic signal serving the Tukwila Station, and storm drainage facilities. Current funding will complete the preliminary engineering and right-of-way phases. Construction will be funded as part of a future phase.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** United Way of Pierce County  
**Project Number:** UWPC-4  
**County:** Pierce  
**Title:** South Sound 2-1-1 Transportation Resource Center

<table>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**Totals:**  
Federal Funds $189,111  
State Funds $28,902  
Local Funds $54,503  
Phase Total $272,516

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit  
**Location:** Pierce County  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The South Sound 2-1-1 Transportation Resource Center is a one call one click service for transportation that provides customers with a single point of contact to learn about available transportation resources. This easy to remember 3 digit number connects to a call center where we streamline the eligibility process for multiple programs and empower travelers by providing information about, assistance with, and access to available transportation.
This project, submitted jointly between Tacoma and University Place will improve the 56th Street (Orchard Street - Washington Street) and Cirque Drive (Orchard - 67th Avenue) corridor. Improvements include upgrading existing sidewalks, driveways, curbs and ramps to current ADA standards, landscaping, traffic signal interconnect and controller upgrades, and water quality treatment for 150% of new impervious surfaces. A grind and overlay will be provided along 56th. New sidewalks, bikelanes, and streetlighting will be provided on Cirque. A deteriorating retaining wall will be replaced at the western end of the project. Median islands will be provided at key locations. Design for this project is part of an overall corridor design project under UVP-15.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: University Place  
Project Number: UVP-23  
County: Pierce  
Title: 27th Street Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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WSDOT PIN:  
Total Cost: $1,500,000  
Federal Aid/FTA Grant Number(s): CM-3236(012)  
MTP Status: Exempt  
MTP Reference(s): N/A  
Appendix A: Project Descriptions

Environmental Status: CE  
Regionally Significant: No  
Improvement Type: Sidewalk  
From: Bridgeport Way  
To: Grandivew Drive  
Year of Expenditure for Total Cost: 2017

Description:
This project will provide sidewalk, curb, gutter and street lighting along the south side of the street between Grandview Dr. and Bridgeport Way. A 5 ft landscaped pedestrian buffer/planter strip will be provided where existing ROW permits. ADA ramps at the local street intersections will be part of the projects along pedestrian crosswalks. The existing utilities will be adjusted to the grade at the flow/curb lines. The other side of the street and the bikelanes has been funded and completed under project UVP-14(27th St. Safe Routes to Schools) and a pavement overlay was funded and completed under UVP-18.
Jurisdiction: University Place

Project Number: UVP-24  County: Pierce  Title: 67th Ave Improvements Project

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing

Location: 67th Avenue West  From: Regents Blvd  To: 40th Street W

Total Cost $4,900,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.
**Jurisdiction:** University Place  
**Project Number:** UVP-25  
**County:** Pierce  
**Title:** 35th Street Improvements

**WSDOT PIN:**

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
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**Totals:**
- Federal Funds: $42,000
- State Funds: $0
- Local Funds: $78,000
- Phase Total: $520,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Improvement Type:** Sidewalk  
**Location:** 35th Street W  
**From:** Grandview Drive  
**To:** 67th Avenue  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Total Cost:** $4,520,000  
**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing, Pedestrian signal upgrade at the intersection of 67th Ave and 35th Street, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. These improvements will connect into the University Place sidewalk and bike lane network (over 30 miles of bike lanes and sidewalks) and will make direct connections to the bicycle lanes and sidewalks on Bridgeport Way, Grandview Drive, and Sunset Drive, and bike lanes on 67th Avenue.
Project Number: UVP-26
County: Pierce
Title: 67th Avenue Overlay

Jurisdiction: University Place

WSDOT PIN: 67th Avenue West

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: 67th Avenue West

Total Cost: $462,000

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

Description:

Provide 2” asphalt overlay on 67th Avenue between 37th St West and 44th St West. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.
Jurisdiction: University Place

Project Number: UVP-27  County: Pierce  Title: Bridgeport Way Phase 4

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WSDOT PIN: Totals: $1,730,000  $0  $270,000  $2,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: Bridgeport Way  From: UP/Lakewood City Limits  To: Chambers Lane

Total Cost $2,000,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the 67th Avenue intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated. PE phase of this project was funded under a joint UP/Lakewood corridor design project (UVP-6). ROW phase for this project was funded under project (UVP-6B).
Jurisdiction: University Place  
Project Number: UVP-28  
County: Pierce
Title: Mildred Overlay

**Federal Class:** Urban Minor Arterial  
**Functional Class:** Urban Minor Arterial  
**WSDOT PIN:** Location: Mildred St

**Description:**
Provide 2" asphalt overlay on Mildred between 19th Street and Regents Blvd. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection will be replaced where damaged by paving operations.

**Identification Numbers:**  
**Year of Expenditure for Total Cost:** 2017  
**Federal Aid/FTA Grant Number(s):**  
**Total Cost:** $420,000  
**Phase Total:** $420,000

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**Totals:** Federal Funds: $357,000  
State Funds: $0  
Local Funds: $63,000  
Phase Total: $420,000

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Jurisdiction:** University Place

**Regionally Significant:** No  
**Environmental Status:** DCE

**From:** S 19th St  
**To:** Regents Blvd

**Appendix A: Project Descriptions**
Jurisdiction: Wilkeson
Project Number: WILK-2  County: Pierce  Title: Foothills Trail Extension Through Town Center of Wilkeson to Railroad Avenue

<table>
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WSDOT PIN: Totals: $0 $825,000 $0 $825,000
Federal Aid/FTA Grant Number(s): STPR-1445(003)
Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)
Location: Foothills Trail current terminus south of Hill Street in Wilkeson From: Hill Street/SR 165 To: Railroad Avenue/SR 165
Total Cost $1,072,000 Regionally Significant: Yes Environmental Status: CE
Year of Expenditure for Total Cost: 2017
MTP Status: Candidate MTP Reference(s): 3439

Description:
The project will extend the Foothills Trail from its current terminus just south of Hill Street across Wilkeson Creek, through the Wilkeson town center, and to Railroad Avenue. Crosswalks and pedestrian lighting will be included in the design. Property that was previously a railroad corridor will be purchased to extend the trail and the old railroad trestle over Wilkeson Creek will be evaluated to determine if it can be retrofitted to serve as the trail bridge over Wilkeson Creek.
Jurisdiction: Woodinville

Project Number: WNV-7A  County: King

Title: SR-202: North Sammamish Bridge and Road Widening Project (NE Wood Dr to 131st Ave N)

WSDOT PIN: Location:
SR-202 between NE Woodinville Dr to 131st Avenue NE

Improvement Type: New Bridge or Bridge Widening

Federal Aid/FTA Grant Number(s): HPP-2456(001)

Functional Class: Urban Minor Arterial

Location: SR-202 between NE Woodinville Dr to 131st Avenue NE

From: NE Woodinville Dr  To: 131st Avenue NE

Total Cost $8,790,000  Year of Expenditure for Total Cost: 2017

Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2017

MTP Status: Conditionally Approved for ROW  MTP Reference(s): 2377

Description:
Roadway widening from 2 lane section to 4 lane section; work includes bike lanes and curb/gutter/sidewalk both directions. Rebuild signal at MP 0.56. Upgrade railroad crossings, drainage and illumination. Non-motorized connection to Sammamish River Trail. This project is coordinated with WNV-7.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: WSDOT Alaska Way Viaduct Project

Project Number: WDUC-33  County: King  Title: SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

Location: SR 99

Description:
The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. As covered in the Environmental Impact Statement, the project includes removal of the existing Viaduct, the Decommissioning of Battery Street Tunnel, and construction mitigation. This project is eligible for advanced construction, and is a multi-year construction project.
**Jurisdiction:** WSDOT Marine Division

**Project Number:** WSF-82  **County:** King  **Title:** Seattle Multimodal Terminal at Colman Dock

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<th>Programmed Year</th>
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<th>Funding Source</th>
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**Total Cost** $301,443,000

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Candidate  **MTP Reference(s):** 5135

**Description:**
Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Project Number: WSF-105  County: King

### Title: SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

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Totals: $5,555,000 $2,766,000 $0 $8,321,000

### Federal Aid/FTA Grant Number(s):

- 904843A; 98046A

### Year of Expenditure for Total Cost: 2018

### MTP Status: Exempt  MTP Reference(s): N/A

### Jurisdiction: WSDOT Marine Division

### Location: Seattle Ferry Terminal

### From: Alaskan Way S  To: Marion St.

### Improvement Type: Terminal preservation

### Functional Class: Not applicable (transit, enhancements, Etc.)

### Regionally Significant: No  Environmental Status: EA

### Total Cost $32,872,000

### Description:

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility. FA #: 2012(030). This is a multiyear project and reflects only those funds within the span of the current TIP.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-79  County: Kitsap  Title: SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

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WSDOT PIN: 905003A

Federal Aid/FTA Grant Number(s): WA-04-0003-03

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Southworth Ferry Terminal

Improrvement Type: Terminal preservation

Year of Expenditure for Total Cost: 2018

Total Cost $18,763,348

Regionally Significant: No  Environmental Status: DCE

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.
Project Number: WSF-59  County: Snohomish  Title: Mukilteo Multimodal Terminal

**Jurisdiction:** WSDOT Marine Division

**Project Number:** WSF-59  **County:** Snohomish  **Title:** Mukilteo Multimodal Terminal

**Description:** Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

**WSDOT PIN:** 904433A

**Federal Aid/FTA Grant Number(s):** CM-2017(072)  WA-05-0055-00  WA-90-X580-00  WA-95-X031-00

**From:** N/A  **To:** N/A

**Environmentally Significant** Yes  **Regional Environmentally Significant:** Yes  **Environmental Status:** EIS

**Total Cost:** $154,951,363  **Year of Expenditure for Total Cost:** 2018

**MTP Status:** Candidate  **MTP Reference(s):** 2486

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Project Number:** WSF-112  
**Jurisdiction:** WSDOT Marine Division  
**County:** Snohomish  
**Title:** SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

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**WSDOT PIN:** 903834A  
**Federal Aid/FTA Grant Number(s):** WA-90-X602-00

- **Functional Class:** Not applicable (transit, enhancements, Etc.)  
- **Location:** Edmonds Ferry Terminal  
- **Improvement Type:** Terminal preservation  
- **From:** N/A  
- **To:** N/A  
- **Regionally Significant:** No  
- **Environmental Status:** DCE  
- **Year of Expenditure for Total Cost:** 2019

**Total Cost:** $3,945,000  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.
This project will construct up to four auto-passenger ferries to replace vessels at the end of their service lives. The project will modernize and standardize the WSF fleet. The replacement ferries will allow WSF to avoid significant preservation costs for vessels near the end of their service lives, replace vessels whose characteristics no longer support Ferry System service delivery requirements, and maintain fleet capacity necessary to continue existing service schedules into the future. Two vessels are near completion and two are under construction. All four Vessels are fully funded.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-102  County: Multicounty Project  Title: Vessel Preservation and Improvement

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<th>State Funds</th>
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WSDOT PIN: Multiple

Federal Aid/FTA Grant Number(s): WA-2016-009-00  WA-54-0007-01  WA-2016-029-02  WA-2016-028-00

WA-2016-029-00  WA-54-0007-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Shipyards in the Pacific Northwest

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost $122,070,478

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective, and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF’s 22 vessels. The project consists of FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. FA #s: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.
* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
# Diesel Particulate Emissions Reduction Project

**Jurisdiction:** WSDOT Marine Division  
**Project Number:** WSF-113  
**County:** Multicounty Project  
**Title:** Diesel Particulate Emissions Reduction Project  

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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**WSDOT PIN:**

| Totals: | $4,100,100 | $639,900 | $0 | $4,740,000 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Ferry  
**From:** N/A  
**To:** N/A  
**Location:** Shipyards in Washington  
**Regionally Significant:** No  
**Environmental Status:** CE  

**Year of Expenditure for Total Cost:** 2016  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**

1) Replace and upgrade 40 propeller blades on five of the six Issaquah Class Vessels with more fuel efficient Controllable Pitch Propellers (CPPs).  
2) Replace and upgrade six Issaquah Class Vessel service switch boards.  
3) Install fuel monitoring systems on the main engines of 23 vessels in the Washington State Ferries fleet.  
4) Install power monitoring systems on 20 vessels in the fleet.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: WSDOT Marine Division

Project Number: WSF-114  County: Multicounty Project  Title: Vessel Preservation and Improvement (2018-2020)

<table>
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<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: Multiple  Totals:  $87,162,794  $14,560,985  $0  $101,723,779

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vessel Preservation/Rehabilitation

Location: Shipyards in the Pacific Northwest  From: N/A  To: N/A

Total Cost  $101,723,779  Regionally Significant: No  Environmental Status:

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF’s 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.
Jurisdiction: WSDOT North Central Region

Project Number: WDNC-13 County: King Title: US 2/Stevens Pass - Avalanche Deflection Berm

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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Totals: $600,569 $12,257 $0 $612,826

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: US 2 Stevens Pass MP 60.45

Improvement Type: Other -- Special

From: MP 60.45 To: MP 60.45

Regionally Significant: No Environmental Status: DCE

Total Cost: $697,467 Year of Expenditure for Total Cost: 2018

MTP Status: Exempt MTP Reference(s): N/A

Description:

Tunnel Creek drainage area is an active avalanche area. The surplus army tank used to control avalanches in this area will soon be removed from operation. This project will construct a berm to redirect avalanches and debris from reaching the highway. This will mitigate delays to the traveling public and protect the highway.
The I-405 / SR-167 interchange experiences severe congestion due to high traffic volumes, resulting in 8 hours of congestion each day and is the second-most congested interchange in the state. This project will construct northbound and southbound High-Occupancy Vehicle (HOV) flyover ramps directly connecting SR-167 HOV/ High Occupancy Toll (HOT) lanes with I- 405 HOV lanes north of the SR-167 Interchange. It will include southbound I-405 HOV/HOT to southbound SR-167 HOV/HOT and northbound SR-167 HOV/HOT to northbound I-405 HOV/HOT.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-991  County: King

Title: SR 18/Holder Creek Bridge - Deck Overlay

Description:
To preserve the existing roadway by rehabilitating the deteriorated bridge deck, this project will rehabilitate the Holder Creek Bridge with a modified concrete overlay. The existing strip seal expansion joint system and headers will also be modified. Provide HMA transition sections, full width, before and after the bridge. The actual pavement depth will be determined by the Resurfacing Report.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|----------------|------------|----------------|--------------|-------------|-------------|-------------|
PE  | 2017           | 7/10/17    | NHPP           | $111,283     | $0          | $0          | $111,283    |
PE  | 2017           | 7/10/17    | Local          | $0           | $0          | $4,637      | $4,637      |
CN  | 2018           | 10/15/18   | NHPP           | $827,004     | $0          | $0          | $827,004    |
CN  | 2018           | 10/15/18   | Local          | $0           | $0          | $16,878     | $16,878     |

WSDOT PIN: 101818S  Totals: $938,287  $0  $21,515  $959,802

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: East of Covington  From: Issaquah Hobart Rd (MP 20.31)  To: Issaquah Hobart Rd (MP 20.43)

Total Cost: $959,802  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-992  County:  King  Title:  SR 104/Lyon Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>$261,696</td>
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WSDOT PIN:  110414A  Totals:  $0  $261,696  $0  $261,696

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Principal Arterial  Improvement Type:  Environmental Improvement -- Roadway
Location:  Lake Forest Park  From:  Lyon Creek (MP 31.15)  To:  Lyon Creek (MP 31.30)
Total Cost  $4,111,684  Regionally Significant:  No  Environmental Status:  CE
Year of Expenditure for Total Cost:  2019

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-993  County: King  Title: SR 169/Ravensdale Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
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<td>STP(W)</td>
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<td>State</td>
<td>$0</td>
<td>$216</td>
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<td>$216</td>
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</table>

Totals:  
Federal Funds: $10,574  State Funds: $216  Local Funds: $0  Total: $10,790

WSDOT PIN: 116911V

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Principal Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: Maple Valley  From: Covington Creek (MP 9.92)  To: Covington Creek (MP 10.00)

Total Cost: $8,449,557  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1002  County: King  Title: I-90/N Fork Issaquah Creek - Fish Passage

<table>
<thead>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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WSDOT PIN: 109058B  Totals: $4,438,724  $90,586  $0  $4,529,310

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Interstate  Improvement Type: Environmental Improvement -- Roadway

Location: Issaquah  From: MP 17.05  To: MP 17.18

Total Cost $5,205,011  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1003  County: King  Title: SR 900/Green Creek - Fish Passage

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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN: 190021C  Totals: $1,275,135  $26,030  $0  $1,301,165

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 900/Green Creek  From: MP 15.80  To: MP 16.00

Total Cost $1,804,257  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Remove the existing fish passage barrier and replace it with a fish passable structure.
### Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-1035  **County:** King  
**Title:** SR 99/George Washington Bridge - Painting (Stage 2)

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:** 109946C  
**Totals:**  
- Federal Funds: $26,352,423  
- State Funds: $0  
- Local Funds: $537,804  
- Phase Total: $26,890,227

**Federal Aid/FTA Grant Number(s):**  
- N/A

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation

**Location:** SR 99 in Seattle  
**From:** George Washington Bridge  
**To:** George Washington Bridge

**Total Cost:** $27,534,102  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will clean and paint the bridge in order to preserve its structural integrity. Stage 2 will be completed under this project (PIN 109946C) and will include cleaning and the painting of containment areas, Truss, Top Laterals, Lower Laterals, Sway Frame, and Bearings.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1045  
**County:** King  
**Title:** SR 164/SR 18 to M St SE - ADA Compliance

<table>
<thead>
<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>3/13/17</td>
<td>STP(W)</td>
<td>$351,446</td>
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<td>$7,172</td>
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</table>

**WSDOT PIN:** 116401C  
**Federal Aid/FTA Grant Number(s):** N/A  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Other -- nonmotorized  
**Location:** SR 164 in Auburn  
**From:** SR 18 Interchange (MP 0.31)  
**To:** M Street SE (MP 1.21)  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $415,588  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
This project will evaluate/replace about 19 pedestrian ramps on SR 164 from SR 18 to M St SE.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1049  
**County:** King  
**Title:** SR 509/S 128th St Interchange - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>NHPP</td>
<td>$73,402</td>
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<td>Local</td>
<td>$0</td>
<td>$1,498</td>
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</table>

**WSDOT PIN:** 150922E  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Location:** SR 509 - S 128th St Interchange  
**Total Cost:** $86,593  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Improvement Type:** Other -- nonmotorized  
**From:** S 128th St Interchange (MP 26)  
**To:** S 128th St Interchange (MP 26)  
**Regionally Significant:** No  
**Environmental Status:** CE  

**Description:**  
This project will evaluate / replace about 4 pedestrian ramps at the SR509/S 128th St Interchange in areas where the on and off ramps to SR 509 intersect with S 128th St.
**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-1071  **County:** King  
**Title:** SR 169/140th Way SE to Monroe Ave SE - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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</thead>
<tbody>
<tr>
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<td>$0</td>
<td>$6,786</td>
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**WSDOT PIN:** 116927D

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Safety - Roadway

**Location:** SR 169

**From:** 140th Way SE (MP 22.97)  **To:** Monroe Ave SE (MP 24.01)

**Total Cost:** $392,276

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Environmental Status:** CE

**Regionally Significant:** No

**Description:**

This project will evaluate/replace about 15 pedestrian ramps at the two intersections of SR 169 and 140th Way SE and Monroe Ave SE.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1073  County: King  

Title: SR 516/108th Ave SE to 132nd Ave SE - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>$0</td>
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<td>CN</td>
<td>2017</td>
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<td>Local</td>
<td>$0</td>
<td>$4,902</td>
<td>$0</td>
<td>$4,902</td>
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</table>

Totals: $240,189 $4,902 $0 $245,091

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 516 in Kent

From: 108th Ave SE (MP 7.61)  To: 132nd Ave SE (MP 9.39)

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will evaluate/replace pedestrian ramps within the project limits.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1092  County: King  Title: SR 518/Des Moines Memorial Drive - Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tbody>
<tr>
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<td>$0</td>
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</table>

WSDOT PIN: 151801K  Totals: $0 $12,665,000 $0 $12,665,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Major Interchange -- GP

Location: SR 518 in Burien  From: SR 509 (MP 0.10)  To: Des Moines Memorial Drive (MP)

Total Cost $13,455,000  Regionally Significant: Yes  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate  MTP Reference(s): 4416

Description:

Constructs an eastbound off-ramp at the Des Moines Memorial Drive.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1096  County: King  Title: US 2/South Fork Skykomish River Bridge 2/119 - Scour Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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</thead>
<tbody>
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<td>Local</td>
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<td>NHPP</td>
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<td>$0</td>
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</table>

WSDOT PIN: 100269A  Totals: $1,161,045  $0  $23,695  $1,184,740

Federal Aid/FTA Grant Number(s): N/A

Improvement Type: Preservation/Maintenance/Reconstruction

Functional Class: Rural Principal Arterial

Location: US 2 in Skykomish Vicinity

From: Tye River Rd NE Vic (MP 50.90)  To: 766th Ave NE Vic (MP 51.10)

Regionally Significant: No

Environmental Status: CE

Total Cost: $1,458,520

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will place heavy loose riprap around pier 3 on the southeast corner, also the stream channel west of the pier, to cover the exposed footing and prevent the bridge footing from scouring. In addition this project will re-vegetate work access area with native plants.
Jurisdiction: WSDOT Northwest Region  

Project Number: WDNW-1104  County: King  

Title: I-90/Eastbound Winery Rd Bridge - Deck Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>NHPP</td>
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</table>

WSDOT PIN: 109071A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate  

Location: West of North Bend  

Improvement Type: Bridge Rehabilitation  

From: MP 27.32  

To: MP 27.36  

Regionally Significant: No  

Environmental Status: CE  

Total Cost $922,659  

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  

MTP Reference(s): N/A

Description:
The project will overlay the bridge deck of the Eastbound Winery Rd Bridge 90/80S to preserve the structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1106  County: King

Title: SR 18/Soosette Creek Vicinity to Issaquah Hobart Rd Vicinity - Cable Barrier

Project Number: WDNW-1106  County: King

Title: SR 18/Soosette Creek Vicinity to Issaquah Hobart Rd Vicinity - Cable Barrier

WSDOT PIN: 101813P

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Safety -- Roadway

Location: Tiger Mountain Vicinity

From: MP 9.00  To: MP 20.22

Regionally Significant: No  Environmental Status: CE

Total Cost: $869,567

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 18 from MP 9.00 to MP 20.22.
**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-1107  **County:** King  

**Title:** SR 99/Tukwila International Blvd to Holden St Vicinity - Cable Barrier Upgrade

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>CN</td>
<td>2017</td>
<td>8/21/17</td>
<td>HSIP</td>
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<td>$0</td>
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</table>

**Totals:**  
Federal Funds $683,709  
State Funds $13,953  
Local Funds $0  
Phase Total $697,662

**WSDOT PIN:** 109922B

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial - Expressway

**Improvement Type:** Safety -- Roadway

**Location:** East of SeaTac

**From:** MP 23.24  
**To:** MP 25.92

**Total Cost:** $813,035

**Year of Expenditure for Total Cost:** 2018

**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 99 from MP 23.24 to MP 25.92.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1108  County: King
Title: SR 522/North Creek Vicinity to NE 195th St - Cable Barrier Upgrade

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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<tbody>
<tr>
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<td>8/21/17</td>
<td>HSIP</td>
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<td>$0</td>
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</table>

Totals: $609,086 $12,430 $0 $621,516

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial - Expressway
Improvement Type: Safety -- Roadway
Location: Bothell/Woodinville
From: MP 10.90  To: MP 12.72
Regionally Significant: No  Environmental Status: CE

Total Cost $724,637

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 522 from MP 10.90 to MP 12.72.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1109  County: King  Title: SR 18/SE 231st St - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>CN</td>
<td>2018</td>
<td>1/22/18</td>
<td>Local</td>
<td>$0</td>
<td>$134,064</td>
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**Totals:**

<table>
<thead>
<tr>
<th>Federal Aid/FTA Grant Number(s):</th>
<th></th>
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<tbody>
<tr>
<td><strong>Functional Class:</strong> Urban Principal Arterial - Expressway</td>
<td><strong>Improvement Type:</strong> Safety -- Roadway</td>
</tr>
<tr>
<td><strong>Location:</strong> East of Covington</td>
<td><strong>From:</strong> MP 15.63  <strong>To:</strong> MP 15.64</td>
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<tr>
<td><strong>Total Cost:</strong> $155,424</td>
<td><strong>Regionally Significant:</strong> No  <strong>Environmental Status:</strong> CE</td>
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<td><strong>Year of Expenditure for Total Cost:</strong> 2018</td>
<td><strong>MTP Status:</strong> Exempt  <strong>MTP Reference(s):</strong> N/A</td>
</tr>
</tbody>
</table>

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1111  County: King  Title: SR 99/Roy St to N 60th St - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>CN</td>
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<tr>
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<td>2018</td>
<td>2/12/18</td>
<td>Local</td>
<td>$0</td>
<td>$19,343</td>
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</tbody>
</table>

Totals: $947,812 $19,343 $0 $967,155

WSDOT PIN: 109945B

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Safety -- Roadway

Location: Seattle

From: MP 32.90
To: MP 36.18

Total Cost: $1,127,205

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1112  County: King  Title: SR 18/Westbound SE 304th St On-Ramp - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
<td>CN</td>
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<td>1/22/18</td>
<td>Local</td>
<td>$0</td>
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</table>

Totals: $0 $56,392 $0 $56,392

WSDOT PIN: 101807B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Safety -- Roadway

Location: East of Auburn  From: MP 8.75  To: MP 8.76

Regionally Significant: No  Environmental Status: CE

Total Cost $64,936  Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1113  
**County:** King  
**Title:** I-90/Lacey V Murrow Bridge - Replace Anchor Cables  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2017</td>
<td>7/10/17</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$99,666</td>
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<td>$4,883,629</td>
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<td>$4,883,629</td>
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</tbody>
</table>

**WSDOT PIN:** 109024M  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Interstate  
**Location:** Lake Washington  
**Total Cost:** $5,187,614  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**Improvement Type:** Bridge Rehabilitation  
**From:** MP 4.49  
**To:** MP 5.79  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**MTP Reference(s):** N/A  

**Description:** Replace anchor cables on the Lacey V Murrow floating bridge.
### Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-1114  **County:** King  
**Title:** I-405/Renton to Bellevue - Corridor Widening

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>State</td>
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<td>$0</td>
<td>$304,500,000</td>
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<td>$304,500,000</td>
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</tbody>
</table>

**WSDOT PIN:** 140504N & 140502H  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Interstate  
**Location:** Renton to Bellevue  
**Total Cost:** $839,534,395  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Conditionally Approved  
**MTP Reference(s):** 4318 4320 4321 4322 4323 4324 4325 4326 4327 4329

**Description:**  
This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1115 County: King

Title: I-90/Homer M Hadley Bridge - Replace Anchor Cables

WSDOT PIN: 109024N

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: Lake Washington

Total Cost: $2,760,116

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Replace anchor cables on the Homer M Hadley floating bridge.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1118  County: King  Title: SR 202/Two Tributaries to Patterson Creek - Fish Passage

WSDOT PIN: 120215C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: East of Sammamish  From: MP 19.65  To: MP 19.80

Total Cost: $2,555,177  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1121  
**County:** King  
**Title:** SR 99/S Holden St Intersection - ADA Compliance

<table>
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**WSDOT PIN:** 109926G  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Location:** Intersection of SR 99 and S Holden St  
**Improvement Type:** Safety -- Roadway  
**From:** MP 26.02  
**To:** MP 26.06  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $158,571  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
The project will evaluate/replace pedestrian ramps at the intersection of SR 99 and S Holden St.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1124  County: King  
Title: SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)  

<table>
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Totals: $0 $114,978,552 $0 $114,978,552

WSDOT PIN: 150907E  
Federal Aid/FTA Grant Number(s):  
Improvement Type: New Facility -- Roadway  
Regionally Significant: Yes  
Environmental Status: EIS  

Year of Expenditure for Total Cost: 2024  
MTP Status: Conditionally Approved for ROW  
MTP Reference(s): 1613

Description:
This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange and provide a connection to Veteran's Drive. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1125 County: King
Title: I-90/WB Raging River Bridge - Approach Slab Repair

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Totals:
- Federal Funds: $1,292,901
- State Funds: $0
- Local Funds: $28,815
- Phase Total: $1,321,716

WSDOT PIN: 109067A
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Rural Interstate
Improvement Type: Bridge Rehabilitation
Location: I-90 East of Issaquah
From: MP 23.40 To: MP 23.92
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2018

MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will repair/replace the bridge approach slab at the east abutment of Bridge 90/77N, construct compression seal and rapid-cure silicone sealant expansion joints, and replace concrete pavement panels.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1127  County: King  

Title: SR 522/NE 123rd St to SR 523 - ADA Compliance

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WSDOT PIN: 152203E  

Totals: $877,166  $0  $20,440  $897,606

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  

Improvement Type: Safety -- Roadway  

Location: Seattle, Lake City Way  

From: MP 3.04  

To: MP 4.23  

Regionally Significant: No  

Environmental Status: CE  

Total Cost $897,606  

Year of Expenditure for Total Cost: 2019  

MTP Status: Exempt  

MTP Reference(s): N/A  

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-1128  **County:** King

**Title:** SR 522/NE 78th St to NE 120th St - ADA Compliance

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**WSDOT PIN:** 152200C  
**Totals:** $1,462,357  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** Seattle, Lake City Way  
**From:** MP 0.56  
**To:** MP 2.93

**Total Cost:** $1,496,376  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1130  County: King

Title: SR 99/N 60th St to N 145th St - ADA Compliance

Project Number: WDNW-1130  County: King

Title: SR 99/N 60th St to N 145th St - ADA Compliance

As approved 1/10/2018

Jurisdiction: WSDOT Northwest Region

WSDOT PIN: 109948B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: Seattle

Total Cost $1,742,889

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project will evaluate/replace pedestrian ramps.

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $1,148,911 $0 $23,447 $1,172,358

Regionally Significant: No

Environmental Status: CE

Improvement Type: Safety -- Roadway

From: MP 36.19

To: MP 40.47

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1132  County: King  Title: SR 99/Duwamish River Bridges - Special Bridge Repair

<table>
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WSDOT PIN: 109926T  Totals: $1,088,929  $0  $26,344  $1,115,273

Federal Aid/FTA Grant Number(s):  Improvement Type: Bridge Rehabilitation


Location: Seattle  Regionally Significant: No  Environmental Status: CE

Total Cost $1,115,273  Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Provide mechanical and electrical special bridge repairs to the SR 99 Duwamish River Bridges.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1133  
**County:** King  
**Title:** SR 181/SR 516 to W Sam St - ADA Compliance

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**WSDOT PIN:** 118105F  
**Totals:** $429,842 $0 $9,993 $439,835

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** Kent  
**From:** MP 5.33  
**To:** MP 5.84  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $439,835  
**Year of Expenditure for Total Cost:** 2019  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Evaluate and update/alter curb ramps as necessary to meet ADA accessibility criteria per WSDOT Design Manual guidance.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1140  County: King  
Title: I-405/NE 132nd Street Interchange - New Interchange

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Totals:  
Federal Funds: $0  
State Funds: $25,000,000  
Local Funds: $0  
Phase Total: $25,000,000

WSDOT PIN: 140567B  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Interstate  
Improvement Type: Major Interchange -- GP  
Location: Kirkland  
From: MP 20.90  
To: MP 21.50  
Regionally Significant: Yes  
Environmental Status: EA  
Year of Expenditure for Total Cost: 2022  
MTP Status: Candidate  
MTP Reference(s): 4148

Description:  
This project will construct half-diamond interchange ramps at NE 132nd Street.
**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-1143  **County:** King

**Title:** I-5/Southbound S Lucile St to Spring St - ADA Compliance

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**WSDOT PIN:** 100516J  
**Totals:** $116,743  $0  $2,817  $119,560

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate  
**Improvement Type:** Other -- nonmotorized

**Location:** Seattle  
**From:** MP 161.68  
**To:** MP 165.62

**Total Cost** $119,560  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits. The improvements will be located at the I-5 Southbound/ S Dearborn St intersection, the I-5 Express Lane/Cherry St/5th Ave intersection, and the I-5 Express Lane/Columbia St/5th Ave intersection.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1145  County: King
Title: SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

Description: Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.
### Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-1146  **County:** King  
**Title:** SR 161/Milton Rd S Vicinity to S 352nd St - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:** 116135B  
**Totals:**  
- Federal Funds: $477,667  
- State Funds: $0  
- Local Funds: $11,289  
- Phase Total: $488,956

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Other -- Ferry

**Location:** Milton - Federal Way  
**From:** MP 35.38  
**To:** MP 36.25

**Total Cost:** $488,956  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.
### Jurisdiction: WSDOT Northwest Region

#### Project Number: WDNW-1148  County: King

**Title:** SR 509/Criminal Justice College to SW 185th St - ADA Compliance

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**WSDOT PIN:** 150915G

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Location:** Normandy Park

**Improvement Type:** Other -- nonmotorized

**From:** MP 22.38  **To:** MP 22.80

**Total Cost:** $117,099

**Year of Expenditure for Total Cost:** 2019

**Regionally Significant:** No  **Environmental Status:** CE

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project will evaluate and update/alter curb ramps as necessary to meet ADA accessibility criteria per WSDOT Design Manual guidance.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1151  County: King  Title: SR 900/Harrington Ave NE to SE 109th St - ADA Compliance

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<th>Federal Funds</th>
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<td>$0</td>
<td>$23,269</td>
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WSDOT PIN: 190061B  Totals: $1,393,156  $0  $33,069  $1,426,225

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Other -- nonmotorized

Location: Renton  From: MP 12.77  To: MP 17.90  Regionally Significant: No  Environmental Status: CE

Total Cost $1,426,225  Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
### Project Number: WDNW-1154  County: King  Title: SR 518/Des Moines Way S to Airport Expressway Bridges - Deck Overlay

<table>
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<th>Funding Source</th>
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**WSDOT PIN:** 151801F

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation

**Location:** SeaTac & Burien  
**From:** MP 0.58  
**To:** MP 2.33

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**Total Cost:** $1,654,842

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
The asphalt bridge decks of Bridges 518/10, 518/14, and 518/14N-W are deteriorating and in need of repaving. Grinding and inlaying the bridge decks will preserve the pavement structure over these bridges.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1156  County: King  Title: I-405/61st Ave S to SE 8th St - Seismic Retrofit

- Project Number: WDNW-1156
- County: King
- Title: I-405/61st Ave S to SE 8th St - Seismic Retrofit

**Phase** | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
---|---|---|---|---|---|---|---
PE | 2018 | 11/17/17 | State | $0 | $1,060,942 | $0 | $1,060,942
CN | 2018 | 9/10/18 | State | $0 | $6,186,824 | $0 | $6,186,824

**Totals:**
- Federal Funds: $0
- State Funds: $7,247,766
- Local Funds: $0
- Phase Total: $7,247,766

**WSDOT PIN:** 140500T

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate

**Location:** Tukwila, Renton & Bellevue

**Improvement Type:** Bridge Rehabilitation

**From:** MP 0.34  **To:** MP 12.80

**Total Cost:** $7,247,766

**Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This project will provide seismic retrofitting of four I-405 bridges located within Washington's Seismic Lifeline Route. The NHS bridge numbers and 2017 priorities are as follows: 405/005 (priority #70), 405/011 (priority #12), 405/015 (priority #14), & 405/041E (priority #18).
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1157  County: King  Title: I-405/NE 132nd Street Bridges - Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: 140525C  Totals:  $0  $343,521    $0  $343,521

Federal Aid/FTA Grant Number(s): Improvement Type: Bridge Rehabilitation

Functional Class: Urban Interstate  From: MP 20.90  To: MP 20.93

Location: Kirkland  Regionally Significant: No  Environmental Status: CE

Total Cost: $3,003,135  Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project provides seismic retrofit of two I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridge numbers and 2017 priorities: 405/059E (priority #31), and 405/059W (priority #32).
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1160 County: King
Title: SR 203/Loutsis Creek - Fish Passage

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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: 120313A

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Minor Arterial
Improvement Type: Environmental Improvement -- Roadway
Location: South of Duvall
From: MP 13.55
To: MP 13.65
Total Cost: $2,441,526
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2019
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will remove the existing fish passage barrier and replace it with a fish passable structure.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1161  
**County:** King  
**Title:** SR 509/S 112th St Vicinity - ADA Compliance

<table>
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<th>Funding Source</th>
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<th>State Funds</th>
<th>Local Funds</th>
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<td>Local</td>
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**Totals:**  
Federal Funds: $24,500  
State Funds: $0  
Local Funds: $500  
**Phase Total:** $25,000

**WSDOT PIN:** 150927C  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety - Roadway  
**Location:** Burien - Seattle  
**From:** MP 27.88  
**To:** MP 27.91  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $25,000  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The project will evaluate/replace pedestrian ramps at the intersection of SR 509 and S 112th St. Preliminary Engineering was accomplished under PIN 150927A.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1162  County: King  
Title: SR 518/42nd Ave S and I-5/I-405 Bridges - Seismic Retrofit

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<th>Funding Source</th>
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<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN: 151801G  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial - Expressway  
Improvement Type: Bridge Rehabilitation  
Location: Tukwila  
From: MP 2.91  
To: MP 2.95  
Total Cost $2,779,584  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2019  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:

Provide seismic retrofit on two SR 518 bridges and one I-405 bridge located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities: 518/018N (priority #2), 518/018S (priority #3), and 405/001 (priority #11).
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2000  County: King  Title: I-90/Lacey V Murrow Bridge - Electrical Rehabilitation

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: Lake Washington  From: MP 4.20  To: MP 5.89

Total Cost $930,545  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace the electrical switchgears and five pairs of transformers, separating the neutral and grounding conductors on the Lacey V Murrow Bridge. Reinstall the three submersible fuses. Perform fault current and arc flash hazard analyses on all medium voltage equipment.

<table>
<thead>
<tr>
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<th>Federal Funds</th>
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</table>

Totals:  
Federal Aid/FTA Grant Number(s):  
WSDOT PIN: 109024Q  
N/A

Appendix A: Project Descriptions
### Project Number: WDNW-2001

### County: King

### Title: SR 203/Langlois Creek - Fish Passage

<table>
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<td>Local</td>
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</table>

**WSDOT PIN:** 120304F

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial

**Location:** South of Carnation

**Total Cost:** $1,771,260

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Totals:** $1,149,393 $54,250 $23,457 $1,227,100

**Regionally Significant:** No

**Environmental Status:** CE

**Improvement Type:** Environmental Improvement -- Roadway

**From:** MP 4.95

**To:** MP 5.02

**Jurisdiction:** WSDOT Northwest Region
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2003  
**County:** King  
**Title:** I-5/Express Lanes System Entrances - Electronic Sign Replacement  

<table>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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**WSDOT PIN:** 100525M  
**Federal Aid/FTA Grant Number(s):**  
**Improvement Type:** ITS  
**Location:** I-5  
**From:** MP 165.39  
**To:** MP 172.61  
**Regionally Significant:** No  
**Environmental Status:** CE  

**Total Cost:** $2,895,260  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
Replace all overhead fiber optic signs, variable message signs, and associated electrical systems located at on-ramp entrances (Cherry St & Columbia St, Pike St & 9th Ave, NE Ravenna Blvd, Lake City Way NE, and NE 103rd & 1st Ave NE) to reduce the possibility of an abrupt system failure and allow for emergency or quick maintenance of those signs in order to maintain an acceptable level of service.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2005  County: King  Title: I-90/Raging River Bridge to Bandera Vicinity - Stormwater Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<th>Phase Total</th>
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<tbody>
<tr>
<td>PE</td>
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<td>$0</td>
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WSDOT PIN: 109065K
Totals: $3,967,604 $0 $104,536 $4,072,140

Federal Aid/FTA Grant Number(s):
Functional Class: Rural Interstate
Improvement Type: Environmental Improvement -- Roadway
Location: Preston (Unincorporated)
From: MP 23.37  To: MP 44.75
Regionally Significant: No
Environmental Status: DCE
Year of Expenditure for Total Cost: 2020
MTP Reference(s): N/A

Description:
This section of I-90 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2006  County: King  Title: I-90/SR 18 Interchange to Deep Creek - Widening & Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
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<td>10/5/17</td>
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<td>ROW</td>
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Totals: $0 $10,000,000 $0 $10,000,000

WSDOT PIN: 109070F

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Location: Snoqualmie

Total Cost: $128,000,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate

MTP Reference(s): 4414

Description:
The I-90/SR 18 interchange experiences severe congestion during peak traffic periods at the existing ramp terminal locations. This project constructs improvements to the I-90/SR 18 interchange and widens SR 18 from I-90 to Deep Creek.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2008 County: King

Title: SR 520/148th Ave NE Interchange - Overlake Access Ramp

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<th>Phase Total</th>
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</thead>
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</table>

WSDOT PIN: 152032K

Totals: $0 $68,000,000 $0 $68,000,000

Federal Aid/FTA Grant Number(s):

Improvement Type: Major Interchange -- GP

Location: Redmond

From: MP 8.75 To: MP 9.20

Total Cost: $68,000,000

Regionally Significant: Yes Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate

MTP Reference(s): 4418

Description:

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-971  
**County:** Snohomish  
**Title:** SR 524/Yew Way - Railroad Crossing Improvement

<table>
<thead>
<tr>
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<th>Funding Source</th>
<th>Federal Funds</th>
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<tbody>
<tr>
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<td>10/15/18</td>
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<td>$972,794</td>
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</table>

**Total Cost:** $1,416,291  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway  
**Location:** North of Woodinville  
**From:** Broadway Ave (MP 14.24)  
**To:** Yew Way (MP 14.39)  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2015  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-976   County: Snohomish   Title: SR 9/176th Street SE to SR 96 - Widening

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</thead>
<tbody>
<tr>
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</table>

WSDOT PIN: 100904B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 9 East of Mill Creek

Total Cost: $71,394,779

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate

MTP Reference(s): 4206

 Improvement Type: Major Widening -- GP

From: 176th Street SE (MP 4.03)  
To: SR 96 Vicinity (MP 7.25)

Regionally Significant: Yes

Environmental Status: DCE

Description:

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-999  County: Snohomish  Title: SR 530/Trafton Creek - Fish Passage

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2017 | 5/1/17 | STP(W) | $535,044 | $0 | $0 | $535,044
PE | 2017 | 5/1/17 | State | $0 | $22,219 | $0 | $22,219
ROW | 2018 | 4/12/18 | State | $0 | $42,870 | $0 | $42,870
CN | 2018 | 1/2/18 | STP(W) | $12,876,416 | $0 | $0 | $12,876,416
CN | 2018 | 1/2/18 | State | $0 | $262,784 | $0 | $262,784

WSDOT PIN: 153026A  Totals: $13,411,460  $327,873  $0  $13,739,333

Federal Aid/FTA Grant Number(s):

Improvement Type: Environmental Improvement -- Roadway

Location: NE of Arlington

From: Trafton Creek (MP 24.40)  To: Trafton Creek (MP 24.90)

Total Cost: $13,739,333  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1000  County: Snohomish  Title: SR 531/Edgecomb Creek - Fish Passage

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Environmental Improvement -- Roadway

Location: Arlington From: Edgecomb Creek (MP 8.60) To: Edgecomb Creek (MP 8.80)

Total Cost: $2,646,140 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.
### Project Number: WDNW-1019  
**County:** Snohomish  
**Title:** I-5/SB SR 528 Vic to SR 531 Vic - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
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<tr>
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<td>State</td>
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<td>NHPP</td>
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**WSDOT PIN:** 100551C

| Totals: | $210,366 | $4,293 | $0 | $214,659 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate  
**Location:** I-5 in Marysville

**Total Cost:** $247,659  
**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1025 County: Snohomish
Title: SR 99/SR 525 Interchange Vic to Lincoln Way Vic - ADA Compliance

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>1/1/17</td>
<td>State</td>
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Totals: $15,903 $325 $0 $16,228

WSDOT PIN: 109970R
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial

Location: SR 99 in Lynnwood

Total Cost: $371,922
Year of Expenditure for Total Cost: 2016

MTP Status: Exempt
MTP Reference(s): N/A

Environmentally Significant: No

Environmental Status: CE

Improvement Type: Safety -- Roadway

From: SR 525 I/C Vic. (MP 50.78)
To: Lincoln Way Vic. (MP 50.95)

Jurisdiction: WSDOT Northwest Region

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as "high" and "medium" will be retrofitted for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1030  County: Snohomish  Title: I-5 Northbound /Ebey Slough to SR 531 - ADA Compliance

WSDOT PIN: 100551J

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Interstate  Improvement Type: Safety -- Roadway

Location: I-5 Northbound in Marysville  From: Ebey Slough (MP 198.89)  To: SR 531 Vicinity (MP 205.26)

Total Cost $252,863  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017  

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will improve pedestrian safety by upgrading ADA sidewalk ramps at interchanges within the project limits.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1041  County: Snohomish  Title: SR 104/Sunset Ave - Railroad Crossing Improvements

Data:

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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
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WSDOT PIN: 110401D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 104 in Edmonds

Total Cost: $267,869

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install advance preemption with gate down circuitry and associated hardware and software in Edmonds at the intersection with Sunset Ave.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1052  County: Snohomish  Title: US 2/Fern Bluff Rd Intersection - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
<td>CN</td>
<td>2017</td>
<td>1/23/17</td>
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<td>Local</td>
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WSDOT PIN: 100228C

Federal Aid/FTA Grant Number(s): 

Functional Class: Rural Principal Arterial

Location: US 2 in Sultan

Improvement Type: Other -- nonmotorized

From: Fern Bluff Rd Vic (MP 21.50)

To: Fern Bluff Rd Vic (MP 21.60)

Regionally Significant: No

Environmental Status: CE

Total Cost: $172,123

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as "high" and "medium" will be retrofitted for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1056  County: Snohomish  Title: SR 524/Locust & Larch Way - Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</tbody>
</table>

WSDOT PIN: 152411B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Multiple Intersections -- Roadway

Location: East of Lynnwood  From: MP 6.61  To: MP 6.94

Total Cost $4,423,647  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This location experiences a large number of rear-end accidents due to left turn volumes at Larch Way and Locust Way. Single lane roundabouts will allow better access to turning movements for vehicles turning left at these intersections.
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
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<td>Local</td>
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<td>2018</td>
<td>1/8/18</td>
<td>Local</td>
<td>$0</td>
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<td>HSIP</td>
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</tbody>
</table>

| Totals | $182,992 | $4,478 | $0 | $187,470 |

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1074  County: Snohomish  Title: SR 522/Paradise Lake Rd Vicinity to Fales Rd Vicinity - Rumble Strip Installation

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 522 in west of Monroe  From: Paradise Lk Rd Vic (MP 17.36)  To: Fales Rd Vic (MP 19.13)

Total Cost $187,470  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description: Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1076  County: Snohomish  Title: SR 525/SB Alderwood Mall Pkwy - Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tbody>
<tr>
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</table>

Totals:  $1,082,470  $22,091  $0  $1,104,561

WSDOT PIN: 152500S

Federal Aid/FTA Grant Number(s):  HSIP

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 525 in Lynnwood  From: SB Alderwood Mall Pkwy MP 0.5  To: SB Alderwood Mall Pkwy MP 0.65

Total Cost  $1,295,055  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will improve traffic operations by installing a traffic signal and corresponding channelization at the SR 525 Southbound off-ramp/on-ramp and Alderwood Mall Parkway intersection.
# SR526/Evergreen Way Interchange Vicinity - ADA Compliance

**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1077  
**County:** Snohomish  
**Title:** SR526/Evergreen Way Interchange Vicinity - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tr>
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<td>$109,968</td>
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**WSDOT PIN:** 152605B  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Location:** SR 526 in Everett  
**Improvement Type:** Safety -- Roadway  
**From:** MP 3.50  
**To:** MP 3.60  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $130,770  
**Year of Expenditure for Total Cost:** 2017  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1080  County: Snohomish  Title: US 2/Roosevelt Rd Vicinity to SR 522 Vicinity - Rumble Strip Installation

<table>
<thead>
<tr>
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<th>Programmed Year</th>
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<th>Funding Source</th>
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<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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WSDOT PIN: 100212G  Totals: $225,143  $5,512  $0  $230,655

Federal Aid/FTA Grant Number(s):

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<tr>
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<td>10/1/17</td>
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<tr>
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<td>10/1/17</td>
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<td>CN</td>
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<td>1/14/19</td>
<td>Local</td>
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<tr>
<td>CN</td>
<td>2019</td>
<td>1/14/19</td>
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<td>$181,960</td>
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Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1083  County: Snohomish  Title: SR 529/Northbound Union Slough Bridge - Scour Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: 152905B  Totals: $3,959,475  $80,805  $0  $4,040,280

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation
Location: SR 529 in Everett  From: Union Slough Bridge (MP 5.00)  To: Union Slough Bridge (MP 5.40)
Total Cost $4,464,580  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Preserve the bridge structure by repairing the void under pile cap at pier 9. In addition, place rip rap at piers 5, 6, 8, 9, 10, & 11.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1086  County: Snohomish  Title: SR 524/Great Dane Creek - Fish Passage

As approved 1/10/2018

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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WSDOT PIN: 152412D  Totals: $0  $821,246  $0  $821,246

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Minor Arterial  

Location: SR 524 East of Bothell  

Total Cost: $1,112,899  

Year of Expenditure for Total Cost: 2017  

MTP Status: Exempt  

MTP Reference(s): N/A  

Description: 

Remove the existing fish passage barrier and replace it with a fish passable structure.

Improvement Type: Environmental Improvement -- Roadway  

From: Great Dane Creek (MP 12.34)  

To: Great Dane Creek (MP 12.54)  

Regionally Significant: No  

Environmental Status: CE  

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1087  County: Snohomish  Title: SR 96/I-5 Interchange Vicinity to Seattle Hill Rd Intersection - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tbody>
<tr>
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<td>Local</td>
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<td>$0</td>
<td>$12,052</td>
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</table>

Totals: $590,568 $0 $12,052 $602,620

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial  Improvement Type: Other -- nonmotorized

Location: SR 96 in Mill Creek  From: I-5 Interchange Vicinity (MP 0)  To: Seattle Hill Rd (MP 3.35)

Total Cost: $749,852  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Title: SR 528/55th Dr NE Vicinity to 83rd Ave NE Vicinity - ADA Compliance

Description:
This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1089 County: Snohomish Title: SR 529/Northbound Steamboat Slough Bridge - Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tr>
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Totals: $0 $7,102,830 $0 $7,102,830

WSDOT PIN: 152907D
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: SR 529 in Everett
Total Cost $7,822,830
Year of Expenditure for Total Cost: 2017
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will maintain, clean, and paint bridge #529/20E on SR 529. The work will add paint protection to preserve the bridge.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1091  County: Snohomish  Title: SR 96/58th Ave SE - ADA Compliance

Project Number: WDNW-1091  County: Snohomish  Title: SR 96/58th Ave SE - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
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Totals: $52,947  $0  $1,081  $54,028

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Minor Arterial  Improvement Type: Other -- nonmotorized

Location: SR 96 in Mill Creek  From: 58th Ave SE (MP 4.14)  To: 58th Ave SE (MP 4.17)

Total Cost $124,352  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1105 County: Snohomish

Title: SR 526/SR 525 to Boeing Access Rd Vicinity - ADA Compliance

As approved 1/10/2018

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>2018</td>
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WSDOT PIN: 152601D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: Mukilteo & Snohomish County

Improvement Type: Safety -- Roadway

From: MP 0.00 To: MP 0.73

Regionally Significant: No

Environmental Status: CE

Total Cost: $409,440

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as "high" and "medium" will be retrofitted for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1116  County: Snohomish  Title: I-5/SR 532 & 300th St NW Interchange Ramps - ADA Compliance

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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Totals: $195,696 $0 $3,994 $199,690

Federal Aid/FTA Grant Number(s): N/A

Location: North of Arlington

Total Cost: $231,744

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1117  
**County:** Snohomish  
**Title:** SR 96/North Creek - Fish Passage

<table>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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**WSDOT PIN:** 109600D  
**Totals:** $534,766 $52,000 $21,079 $607,845

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Location:** West of Mill Creek  
**Total Cost:** $2,398,620  
**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Replace culvert with a fish-passable structure.
Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1122  County: Snohomish  Title: SR 522/Eastbound Snohomish River Bridge - Bridge Deck Overlay

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2017  1/3/17  State  $0  $3,286  $0  $3,286
PE  2017  1/3/17  NHPP  $78,874  $0  $0  $78,874
CN  2018  1/8/18  State  $0  $12,965  $0  $12,965
CN  2018  1/8/18  NHPP  $635,305  $0  $0  $635,305

WSDOT PIN: 152236C  Totals:  $714,179  $16,251  $0  $730,430

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 522/Eastbound Snohomish River Bridge  From: MP 20.49  To: MP 20.83

Year of Expenditure for Total Cost: 2018

Domain:  Regionally Significant: No  Environmental Status: CE

Year of Expenditure: 2018  Total Cost: $730,430

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will rehabilitate Bridge 522/138 S on SR 522 by removing the existing asphalt, repairing the polymer waterproofing membrane, repairing the expansion joint at span 7 and repaving the bridge deck with HMA.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1123  County: Snohomish  Title: I-5/Northbound Off-Ramp to SR 526 - Expansion Joint Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>$0</td>
<td>$18,494</td>
<td>$18,494</td>
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Totals:  
Federal Funds: $906,216  
State Funds: $0  
Local Funds: $18,494  
Phase Total: $924,710

WSDOT PIN: 100543C

Federal Aid/FTA Grant Number(s):  
Improvement Type: Bridge Rehabilitation

Location: I-5 in Everett  
From: MP 189.00  
To: MP 189.50  
Regionally Significant: No  
Environmental Status: CE

Total Cost: $1,024,710

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will replace sliding plate expansion joints on bridge 5/622N-W on Ramp 5 P1 18811 with new expansion joints based on the recommendation from Bridge Office.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1126  County: Snohomish  Title: SR 524/11th Pl N Vicinity to 40th Ave W Vicinity - ADA Compliance

<table>
<thead>
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<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>Local</td>
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<td>$13,978</td>
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</tbody>
</table>

WSDOT PIN: 152405D  Totals: $802,540  $0  $18,880  $821,420

Federal Aid/FTA Grant Number(s):  N/A

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR 524 Edmonds-Lynnwood  From: MP 1.40  To: MP 4.90

Total Cost $821,420  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1129  County: Snohomish  Title: SR 9/SR 204 Intersection - Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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WSDOT PIN: 100910K  Totals:  
$0  $68,941,516  $0  $68,941,516

Federal Aid/FTA Grant Number(s):
Improvement Type: Minor Interchange -- GP
From: MP 15.44  To: MP 16.04
Regionally Significant: Yes  Environmental Status: CE

Location: Lake Stevens  
Total Cost $69,500,000
Year of Expenditure for Total Cost: 2020

MTP Status: Candidate  MTP Reference(s): 4413

Description:
Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1131  County: Snohomish  Title: I-5/164th St SW Interchange - ADA Compliance

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|------------|----------------|--------------|------------|------------|------------|
PE   | 2017            | 7/10/17    | STP(W)         | $78,413      | $0         | $0         | $78,413    |
PE   | 2017            | 7/10/17    | Local          | $0           | $0         | $3,267     | $3,267     |
CN   | 2018            | 10/15/18   | STP(W)         | $518,792     | $0         | $0         | $518,792   |
CN   | 2018            | 10/15/18   | Local          | $0           | $0         | $34,669    | $34,669    |

Totals: $635,141  $0  $37,936  $635,141

WSDOT PIN: 100540U

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Interstate

Location: I-5 in Lynnwood

Improvement Type: Safety -- Roadway

From: 164th St SW (MP 183.69)  To: 164th St SW (MP 184.32)

Regionally Significant: No  Environmental Status: CE

Total Cost: $635,141

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Required safety work will include striping and other minor safety items as needed.
This project will reduce the risk of collisions by constructing a 6 foot median from the vicinity of Bickford Ave SE to Roosevelt Rd with median concrete barrier between the vicinity of Bickford Ave SE to 109th Ave SE. The scoping cost estimate was based on the construction of 6 foot median with rumble strips and median concrete barrier as outlined above. The selection of a Preferred Alternative and final estimate will be determined during the design phase using Practical Design methodology.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1135  County: Snohomish  Title: SR 529/NB Union Slough Bridge - Substructure Repair

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: Everett  From: MP 5.00  To: MP 5.40

Total Cost $6,455,540  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

Federal Aid/FTA Grant Number(s):

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<th>Phase</th>
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Totals:  $6,315,273  $117,954  $22,313  $6,455,540

WSDOT PIN: 152906F

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1136  County: Snohomish  Title: SR 529/SB Union Slough Bridge - Rehabilitation

Description:
The project will repair the deteriorated concrete columns of bridge no. 529/15W on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12. The scour repair will be applied over and around piers 4,5,8,9 and 11 by placing heavy loose riprap with quarry spalls.
As approved 1/10/2018

**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-1137  **County:** Snohomish  **Title:** SR 529/NB Snohomish River - Bridge Rehabilitation

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<th>Funding Source</th>
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**Totals:**  
- Federal Funds: $10,142,185  
- State Funds: $185,689  
- Local Funds: $42,131  
- Phase Total: $10,370,005

**WSDOT PIN:** 152903C

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** Everett  
**From:** MP 3.80  
**To:** MP 4.34  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $11,015,820  
**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.
## Project Number: WDNW-1138 County: Snohomish  
### Title: I-5/Everett to SR 528 - Peak Use Shoulder Lane & Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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**Totals:**  
Federal Funds: $0  
State Funds: $84,400,000  
Local Funds: $0  
Phase Total: $84,400,000

**WSDOT PIN:** 100549B  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Interstate  
**Improvement Type:** Other - Roadway  
**Location:** Everett North  
**From:** MP 194.49  
**To:** MP 199.06  
**Regionally Significant:** Yes  
**Environmental Status:** EA  
**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Candidate

**MTP Reference(s):** 4410

**Description:**  
NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Widening the outside shoulder (right shoulder) by 1’ and re-stripping NB I-5 to create a peak use shoulder lane and installing an Active Traffic Management system will improve mobility and increase highway capacity by allowing motorists to use the outside shoulder for driving during peak traffic hours. This project will also complete the half-interchange at SR 529 by constructing a new NB I-5 Off-ramp to SR 529 and a new SB on-ramp from SR 529 to I-5.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1141  County: Snohomish  Title: SR 530/SR 9 Intersection - ADA Compliance

<table>
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<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $0  $263,740  $0  $263,740

WSDOT PIN: 153020F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Single Intersection -- Roadway

Location: Arlington  Regionally Significant: No  Environmental Status: CE

Total Cost $263,740

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project on SR 530 MP 20.79 at the SR 9 intersection will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504. Curb ramps assessed as "high" and "medium" will be retrofitted for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1147 County: Snohomish Title: SR 526 Corridor Improvements

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $0 $8,000,000 $0 $8,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Major Interchange -- GP

Location: Southwest Everett From: MP 2.40 Regionally Significant: Yes Environmental Status: CE To: MP 3.40

Total Cost $47,197,000

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate MTP Reference(s): 4467

Description:

Construct access ramps on SR 526 at Hardeson Road to improve traffic flow on SR 526 and local streets within the southwest Everett industrial area. Access will be provided for SR 526 traffic to and from the east. The westbound off-ramp will access 80th Street SW instead of Hardeson Road due to the location of the Federal Post Office facility.
Jurisdiction: **WSDOT Northwest Region**

**Project Number:** WDNW-1149  **County:** Snohomish  
**Title:** SR 531/Smokey Point Blvd Intersection - ADA Compliance

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**Totals:**  
Federal Funds: $28,358  
State Funds: $0  
Local Funds: $1,182  
**Phase Total:** $29,540

**WSDOT PIN:** 153106B

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Other -- nonmotorized

**Location:** West Arlington

**From:** MP 6.62  
**To:** MP 6.64

**Total Cost:** $216,524

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1150  County: Snohomish  Title: SR 99/Lincoln Way Vicinity to 108th St SW Vicinity - ADA Compliance

Function Class: Urban Principal Arterial  Improvement Type: Other -- nonmotorized

Location: North of Lynnwood  From: MP 51.02  To: MP 53.16

Total Cost: $254,010  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1155  County: Snohomish  Title: US 2/Fryelands Blvd SE Vicinity to Cascade View Dr Vicinity - ADA Compliance

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WSDOT PIN: 100214C  Totals: $536,467  $12,594  $0  $549,061

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Safety -- Roadway

Location: Monroe  From: MP 12.95  To: MP 13.92  Regionally Significant: No  Environmental Status: CE

Total Cost $549,061

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1158  County: Snohomish  Title: I-5/Northbound 220th St - Redirectional Landform Mitigation 17-19

WSDOT PIN: 100530K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: South of Lynnwood

Total Cost $149,208

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Completing this project is essential to comply with established WSDOT policy to shield or otherwise mitigate redirectional landforms on freeways. A redirectional landform located on the outside shoulder of northbound I-5 at 220th St will be mitigated, reducing the risk of injury collisions at this location.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1163  County: Snohomish  Title: US 2/S Fork Skykomish River Bridge - Expansion Joint Replacement

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<th>Funding Source</th>
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WSDOT PIN: 100235C

Federal Aid/FTA Grant Number(s): Totals: $263,230 $0 $6,210 $269,440

Functional Class: Rural Principal Arterial Improvement Type: Bridge Rehabilitation

Location: West of Skykomish From: MP 35.19 Regionally Significant: No Environmental Status: CE

Total Cost $269,440 To: MP 35.35

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will replace expansion joint of Bridge number 2/40 on US 2 MP 35.19 to MP 35.35.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2002  County: Snohomish  Title: SR 9/108th St NE - Intersection Improvements

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<th>Phase Total</th>
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Totals: $2,809,273  $0  $57,332  $2,866,605

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Safety -- Roadway

Location: SR 9  From: MP 21.78  To: MP 22.17

Total Cost $3,323,589  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
WSDOT will analyze and construct improvements, such as a single lane roundabout, signal, or other intersection improvements.
### Project Number: WDNW-1081  County: Multicounty Project  Title: Asphalt/Chip Seal Preservation Puget Sound Regional Council

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**Totals:**  
Federal Funds: $116,961,940  
State Funds: $0  
Local Funds: $79,143,293  
Phase Total: $196,105,233

**WSDOT PIN:** BPPSRC  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Resurfacing  
**Location:** Multi-Regionwide  
**From:** N/A  
**To:** N/A  
**Total Cost:** $304,647,203  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**
Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Grouping of preservation projects for state highways and freeways PSRC-wide pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1085 County: Multicounty Project Title: Northwest Region Guardrail Update (15-18)

<table>
<thead>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
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Totals: $1,710,100 $0 $34,900 $1,745,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Preservation/Maintenance/Reconstruction

Location: Regionwide From: N/A To: N/A

Total Cost $1,979,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt MTP Reference(s): N/A

Description:

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier at locations on State Highways and Interstates where needed.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1099  County: Multicounty Project  Title: SR 410/White River Bridge - Painting

<table>
<thead>
<tr>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
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</table>

Totals:
- Federal Funds: $0
- State Funds: $2,561,295
- Local Funds: $0
- Phase Total: $2,561,295

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 410 in King & Pierce Counties

From: MP 21.99  To: MP 22.05

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

 Taxes:

Description:

Paint existing structure.
Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-1110  **County:** Multicounty Project  **Title:** I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>HSIP</td>
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<td>$665,070</td>
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</table>

**WSDOT PIN:** 100559C  **Totals:** $665,070  **$13,573**  **$0**  **$678,643**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate  **Improvement Type:** Safety -- Roadway

**Location:** South of Mount Vernon  **From:** MP 215.12  **To:** MP 217.66

**Total Cost:** $764,253  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 215.12 to MP 225.48. (PSRC only: MP 215.12 to MP 217.66)
**Jurisdiction**: WSDOT Northwest Region  

**Project Number**: WDNW-1142  
**County**: Multicounty Project  
**Title**: I-5/SR 104 Vicinity to 212th St SW Vicinity - Expansion Joint Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<tr>
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**WSDOT PIN**: 100530H

**Federal Aid/FTA Grant Number(s):**

**Functional Class**: Urban Interstate

**Location**: Mountlake Terrace

**Improvement Type**: Bridge Rehabilitation

**From**: MP 177.39  
**To**: MP 179.92

**Regionally Significant**: No  
**Environmental Status**: CE

**Year of Expenditure for Total Cost**: 2019

**MTP Status**: Exempt  
**MTP Reference(s)**: N/A

**Total Cost**: $797,900

**Description:**

This project will replace the expansion joints of bridge numbers 5/599E, 5/603, 5/607E, 5/599NCD, 5/601N-E, 5/599W, 5/601SCD, and 5/599SCD. The work will include the compression sealing of bridge numbers 5/599E and 5/599W.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1144  County: Multicounty Project  Title: I-5/Southbound Off Ramp to SR 104 Westbound Ramp - ADA Compliance

<table>
<thead>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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WSDOT PIN: 100530J  Totals: $161,646  $3,924  $165,570

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Interstate  Improvement Type: Other -- nonmotorized

Location: Mountlake Terrace  From: MP 177.72  To: MP 177.82

Total Cost $165,570  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will replace the existing non-standard sidewalk ramps with ramps that are in compliance with ADA guidelines. The improvements are located at the terminus of the off-ramp from I-5 southbound to westbound SR 104.
Project Number: WDNW-1159  County: Multicounty Project  Title: NW Regionwide - Camera Replacement

### Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-1159  **County:** Multicounty Project  **Title:** NW Regionwide - Camera Replacement

<table>
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**WSDOT PIN:** 100013B  **Totals:**

- Federal Funds: $2,192,168
- State Funds: $0
- Local Funds: $51,021
- Phase Total: $2,243,189

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** ITS

**Location:** Regionwide  **From:** N/A  **To:** N/A

**Total Cost:** $2,243,189  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

Replace the cameras on locations that were identified outdated and needed replacement to improve traffic on the roads.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2004 County: Multicounty Project Title: Northwest Region - Regionwide High Friction Surface Installation (19-21)

Description: This project will install High Friction Surface Treatments (HFST) on interstate ramps along SR 518, I-405 and SR 526. HFST has exceptional skid resistant properties which have proven effective at reducing skid related crashes.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-391  County: Kitsap  Title: Olympic Region - Guardrail Installations

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>State</td>
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WSDOT PIN: 300098J  Totals: $961,392  $22,955  $0  $984,347

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway

Location: Region wide  From: N/A  To: N/A

Total Cost: $984,347  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will install guardrail, as needs are identified in the Olympic Region. The total shown in this project reflects only the portions in Kitsap County.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-397  County: Kitsap  Title: SR 104/Hood Canal-WA Bugge Br - Special Repair

Location: SR 104, Hood Canal Bridge

Description: Girders on the bridge are showing concrete degradation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

Functional Class: Rural Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

From: MP 013.93  To: MP 014.73

Year of Expenditure for Total Cost: 2018

Total Cost $442,737

Federal Aid/FTA Grant Number(s): N/A

Environmental Status: CE

Regionally Significant: No

WSDOT PIN: 310448A

Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

CN  2018  1/1/18  State  $0  $8,168  $0  $8,168

CN  2018  1/1/18  NHPP  $400,208  $0  $0  $400,208

Totals:  $400,208  $8,168  $0  $408,376

MTP Status: Exempt

MTP Reference(s): N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total

CN  2018  1/1/18  State  $0  $8,168  $0  $8,168

CN  2018  1/1/18  NHPP  $400,208  $0  $0  $400,208

Totals:  $400,208  $8,168  $0  $408,376

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-409    County: Kitsap    Title: SR 3/SR 304 Interchange - Interchange Modification

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN: 300303C

Federal Aid/FTA Grant Number(s): Totals: $0 $3,700,000 $0 $3,700,000

Functional Class: Urban Principal Arterial Improvement Type: Minor Interchange -- GP

Location: SR 3 From: 36.07 Regionally Significant: No Environmental Status: CE

To: 36.88

Total Cost $4,200,000

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt MTP Reference(s): N/A

Description:
This interchange has traffic congestion during peak hours at the SB merge from SR 304 to SR 3 and due to the lane reduction on SR 3 at MP 36.70. This project will provide interchange improvements by re-stripping SR 3 between MP 36.07 and MP 36.88 to create a second south-bound lane and extend an HOV lane along the west-bound SR 304 on-ramp ending 100' after the bridge over SR 3. Also included will be pavement repairs, guardrail work, added illumination, ITS cameras, roadway delineation, signing revisions and improvements for sight distance. This is expected to improve mobility and safety on both SR 3 and SR 304.
# Project Description: SR 305/Winslow Ferry to Hostmark St - Safety Improvements

**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-411  
**County:** Kitsap  
**Title:** SR 305/Winslow Ferry to Hostmark St - Safety Improvements  

**WSDOT PIN:** 330528C  
**Federal Aid/FTA Grant Number(s):**  
**Location:** SR 305  
**Total Cost:** $36,800,000  
**Year of Expenditure for Total Cost:** 2019  
**Regionally Significant:** No  
**Environmental Status:** CE  

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<td>State</td>
<td>0</td>
<td>$20,200,000</td>
<td>0</td>
<td>$20,200,000</td>
</tr>
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</table>

**Totals:**  
- Federal Funds: $0  
- State Funds: $26,610,000  
- Local Funds: $0  
- Phase Total: $26,610,000

**Description:** Constructs safety and mobility improvements on SR 305 from the Bainbridge Ferry Terminal to Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-415  County: Kitsap  Title: SR 3/Chico Creek - Remove Fish Barrier

As approved 1/10/2018

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<td>NHPP</td>
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<td>$0</td>
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</table>

WSDOT PIN: 300394A  Totals: $45,552,255  $1,027,331  $0  $46,579,586

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Environmental Improvement -- Roadway

Location: SR 3  From: Begin SRMP 040.96  To: End SRMP 040.97

Year of Expenditure for Total Cost: 2021

Total Cost: $46,705,484 Regionally Significant: No  Environmental Status: DCE

MTP Status: Exempt  MTP Reference(s): NA

Appendix A: Project Descriptions
Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing 3-cable median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.
This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-436  County: Kitsap  Title: SR 304/E of Jct to SR 310 to SR 303 - ADA Compliance

WSDOT PIN: 330401C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 304

Total Cost $828,006

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-444  
County: Kitsap  
Title: SR 160/ W of Ramsey Rd SE to W of Estonia Ct SE - ADA Compliance

As approved 1/10/2018

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
<tr>
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<td>$0</td>
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<tr>
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<td>$121,493</td>
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<td>$0</td>
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WSDOT PIN: 316013B  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Safety -- Roadway  
Location: SR 160  
From: SRMP 000.71  
To: SRMP 001.03  
Total Cost: $193,932  
Year of Expenditure for Total Cost: 2020  
Regionally Significant: No  
Environmental Status: CE  
MTP Status: Exempt  
MTP Reference(s): N/A

County: Kitsap  
Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2020 2/18/20 STP(W) $56,544 0 0 $56,544
PE 2020 2/18/20 State 0 2,356 0 2,356
ROW 2020 11/17/20 STP(W) 0 0 0 $10,618
ROW 2020 11/17/20 State 0 442 0 442
CN 2020 12/21/20 State 0 2,479 0 2,479
CN 2020 12/31/20 STP(W) 0 0 0 $121,493

Totals: $188,655 5,277 0 $193,932

Appendix A: Project Descriptions
### Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-447  
**County:** Kitsap  
**Title:** SR 166/Blackjack Creek to Whittier Ave - ADA Compliance

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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<td>$10,315</td>
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**WSDOT PIN:** 316614E  
**Totals:** $598,996 $13,986 $0 $612,982

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** SR 166  
**From:** SRMP 003.35  
**To:** SRMP 005.10

**Total Cost** $612,982  
**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-448  
**County:** Kitsap  
**Title:** SR 305/Agate Pass Bridge - Bridge Painting

<table>
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<tr>
<th>Phase</th>
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<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<tbody>
<tr>
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**Totals:**

$0 $15,293,460 $0 $15,293,460

**WSDOT PIN:** 330524A  
**Federal Aid/FTA Grant Number(s):** 
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** SR 305  
**From:** SRMP 006.82  
**To:** SRMP 007.05  
**Regionally Significant:** No  
**Environmental Status:** EA  
**Total Cost:** $15,293,460  
**Year of Expenditure for Total Cost:** 2020  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 305/10.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-454  County: Kitsap  Title: 17-19 OR Region Wide Basic Safety - Signing

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
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<th>Federal Funds</th>
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<td>HSIP</td>
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WSDOT PIN: 300017S

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Regionwide

From: various  To: various

Total Cost $328,852

Year of Expenditure for Total Cost: 2019

Environmental Status: CE

Regionally Significant: No

MTP Status: Exempt

MTP Reference(s): NA

Description:
To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility. Replace signing.
### Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-458  
**County:** Kitsap  
**Title:** SR 3/Chico Way Bridge Vic - Remove Fish Barriers

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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**WSDOT PIN:** 300398K  
**Total Cost:** $7,044,400  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2021

**Title:** SR 3/Chico Way Bridge Vic - Remove Fish Barriers  
**MTP Status:** Exempt

**Federal Aid/FTA Grant Number(s):**

**Improvement Type:** Environmental Improvement -- Roadway

**Location:** SR 3  
**From:** 040.97  
**To:** 041.08

**Description:**
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-146B    County: Pierce

Title: I-5: Portland Ave to Port of Tacoma Rd - NB HOV

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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</table>

WSDOT PIN: 300509N

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5, Portland Avenue to Port of Tacoma Road

Total Cost $305,835,171

Year of Expenditure for Total Cost: 2018

MTP Status: Approved

MTP Reference(s): 1644

Description:
Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-146C  County: Pierce  Title: I-5/Portland Ave to Port of Tacoma Rd - SB HOV

As approved 1/10/2018

WSDOT PIN: 300509S

Federal Aid/FTA Grant Number(s): Improvement Type: Major Widening -- HOV

Functional Class: Urban Interstate

Location: I-5 Port of Tacoma Rd

From: Milepost 134.16  To: Milepost 136.61

Total Cost $309,489,060  Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2018

MTP Status: Approved  MTP Reference(s): 1644

Description:
This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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<td>State</td>
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<td>$6,000</td>
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**Totals:**
- **Federal Funds:** $294,000
- **State Funds:** $6,000
- **Local Funds:** $0
- **Phase Total:** $300,000

**WSDOT PIN:** 316132A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Location:** SR 161/31st Ave SW Overcrossing

**Improvement Type:** Major Widening -- GP

**From:** Milepost 25.78

**To:** Milepost 25.83

**Regionally Significant:** Yes

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2016

**MTP Status:** Approved

**MTP Reference(s):** 141

**Title:** SR 161/31st Ave SW Overcrossing - Widening

**County:** Pierce

**Jurisdiction:** WSDOT Olympic Region

**Total Cost:** $20,000,000

**Description:**
Traffic analysis, right-of-way, and design on the 31st Ave overpass in Puyallup's South Hill.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-386  County: Pierce  Title: Pierce/Thurston County - Stormwater Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Funding Source</th>
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<tbody>
<tr>
<td>CN</td>
<td>2019</td>
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Totals: $264,679  $5,402  $0  $270,081

WSDOT PIN: 300090J

Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Environmental Improvement -- Roadway  

Location: Region Wide  From: various  To: various  

Total Cost $341,743  Regionally Significant: No  Environmental Status: CE  

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A  

Description:

This project will replace stormwater treatment elements at locations on SR 161, SR 162 and SR 512. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.
**Jurisdiction:** WSDOT Olympic Region

**Project Number:** WDO-387  **County:** Pierce  **Title:** Olympic Region Major Electrical Rehab - Road Weather Information Systems Upgrades (RWI

<table>
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**WSDOT PIN:** 300072L  **Totals:**

|                   | $0   | $257,087 | $0   | $257,087 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial - Expressway  **Improvement Type:** ITS

**Location:** Regionwide  **From:** N/A  **To:** N/A

**Total Cost:** $333,538  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This project will upgrade variable message signs and road weather information systems at locations on I-5, SR 3 and SR 16. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-388  County: Pierce  Title: SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform

WSDOT PIN: 301698G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Bridge Rehabilitation

Location: SR 16, Tacoma Narrows Bridge 16/110E  From: MP 7.28  To: MP 8.41

Year of Expenditure for Total Cost: 2018  Regionally Significant: No  Environmental Status: CE

Total Cost $2,000,000  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace lower maintenance platform on bridge 16/110E.
Description:
The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of future roadway closures.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-395  
**County:** Pierce  
**Title:** SR 7/North of Alder (Phase 2) - Rock Scaling

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**WSDOT PIN:** 300745B  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** SR 7, MP 23.60 to MP 25.22  
**From:** MP 23.60  
**To:** MP 25.22

**Total Cost:** $1,445,930  
**Year of Expenditure for Total Cost:** 2018  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The side slope along this section of SR 7 is experiencing frequent rock fall. By removing loose rock from the slope, the risk of future rock fall reaching the highway will be reduced and motorist safety enhanced.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-398  County: Pierce

Title: SR 165/Wilkeson Creek Bridge to N of Pearl St Ct - Stormwater Retrofit

Location: SR 165, MP 16.25 to MP 17.24

Description: This project will make drainage improvements to the section of SR 165 from Wilkeson Creek Bridge to North of Pearl St Ct to direct stormwater runoff away from Wilkeson Creek and sensitive areas.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-401  County: Pierce  Title: SR 410/Buckley - Rebuild Signals

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild existing signal systems on SR 410.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-405  County: Pierce  Title: SR 16/Union Ave To Jackson Ave - ADA Ramps

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<th>Oblig. Date</th>
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WSDOT PIN: 301698L  Totals: $187,026  $3,816  $0  $190,842

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Single Intersection -- Roadway

Location: Intersection Center and Mullen Streets  From: MP 1.92  To: MP 3.53

Total Cost $377,555  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will reconstruct, to current ADA requirements, two ramps at the northwest and southeast corners of the intersection of Center Street and Mullen Street in the City of Tacoma.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-408  County: Pierce  Title: I-5/Mounts Rd to Thorne Ln - Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: 300501T  Totals: $0 $123,339 $0 $123,339

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Major Widening -- GP

Location: I-5  From: MP 116.41  To: MP 123.94

Total Cost $123,339  Regionally Significant: Yes  Environmental Status: EIS

Year of Expenditure for Total Cost: 2016  MTP Status: Candidate  MTP Reference(s): 1803 4194 4419 4421 4422 4423 4430 4477

Description:

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the Thorne Lane and the Mounts Road interchange, reconstruct the Thorne Lane, Berkeley Street, and Steilacoom-DuPont interchanges, construct a connector road between the Gravelly Lake Drive and Thorne Lane interchanges to divert local traffic off of I-5 and construct a separated bike/pedestrian trail. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. Project includes NB auxiliary lane between Mounts Road and Center Drive. This project originally managed the whole corridor early in development. As the corridor design has progressed, this project has been parceled into smaller projects (separate TIP projects) with individual PE, RW, and CN phases.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-410  
County: Pierce  
Title: SR 167/I-5 to SR 161 Stage 2

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Totals:  
Federal Aid/FTA Grant Number(s):  
Improvement Type: Other -- nonmotorized  
Regionally Significant: Yes  
Environmental Status: EIS

Location: Tacoma (I-5) to Puyallup (SR 161)  
From: Milepost 0.00  
To: Milepost 3.73  
Year of Expenditure for Total Cost: 2030  
MTP Status: Conditionally Approved for ROW  
MTP Reference(s): 1659

Description:
Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
As approved 1/10/2018

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-412  County: Pierce  Title: I-5/SR 16 Interchange - Construct HOV Connections

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
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<tbody>
<tr>
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</table>

WSDOT PIN: 300566A  Totals: $0  $55,380,440  $0  $55,380,440

Federal Aid/FTA Grant Number(s): Major Interchange -- HOV

Functional Class: Urban Interstate  Improvement Type: Major Interchange -- HOV

Location: I-5/SR 16 Interchange  From: SRMP 131.35  To: SRMP 133.54

Total Cost: $217,539,321  Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2018

MTP Status: Approved  MTP Reference(s): 1644  4189

Description:
This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-417  
**County:** Pierce  
**Title:** SR 7/Pedestrian Crossing - Safety Improvement

<table>
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<th>Programmed Year</th>
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**WSDOT PIN:** 300701E  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 7  
**From:** SRMP 47.55  
**To:** SRMP 52.12  
**Total Cost:** $572,275  
**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

This has been identified as a pedestrian collision location. By installing pedestrian warning signs that are supplemented with pedestrian activated, rectangular rapid flashing beacons this project has the potential to improve pedestrian safety.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-419  
**County:** Pierce  
**Title:** SR 509/TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety

<table>
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<th>Phase</th>
<th>Programmed Year</th>
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**Total Cost:** $681,760

**WSDOT PIN:** 350916B

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial - Expressway  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 509  
**Regionally Significant:** No  
**From:** SRMP 5.10  
**To:** SRMP 5.14  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Tacoma Municipal Belt Line rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#852620R)
As approved 1/10/2018

Jurisdiction: WSDOT Olympic Region
Project Number: WDO-420  County: Pierce  Title: SR 509/UP RR Crossing 1.1 Miles E of Norpoint Way - Safety

WSDOT PIN: 350916C
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Safety -- Roadway
Location: SR 509
From: SRMP 005.10  To: SRMP 005.14
Total Cost $679,260
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2017
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Union Pacific rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#808731S)
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-421  
**County:** Pierce  
**Title:** SR 167/SR 410 to SR 18 - Safety

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**WSDOT PIN:** 316707C  
**Totals:** $480,000 $20,000 $0 $500,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial - Expressway  
**Improvement Type:** Safety -- Roadway

**Location:** SR 167/SR 410 to SR 18  
**From:** SRMP 005.75  
**To:** SRMP 014.32

**Total Cost:** $500,000  
**Regionally Significant:** No  
**Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-422  
**County:** Pierce  
**Title:** SR 162/SR 410 to S of 96th St E - ADA Compliance

<table>
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**WSDOT PIN:** 316201F  
**Federal Aid/FTA Grant Number(s):**

**Location:** SR 162  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Safety -- Roadway  
**From:** SRMP 000.00  
**To:** SRMP 004.03  
**Total Cost:** $237,892  
**Year of Expenditure for Total Cost:** 2017  
**Regionally Significant:** No  
**Environmental Status:** CE  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-426  County: Pierce  Title: SR 7/SR 507 to S or 38th St - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-428  County: Pierce  Title: SR 302/Little Minter Creek - Remove Fish Barriers

<table>
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<th>Programmed Year</th>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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WSDOT PIN: 330229A  Totals: $2,857,141  $648,441  $0  $3,505,582

Federal Aid/FTA Grant Number(s):

Improvement Type: Environmental Improvement -- Roadway
Location: SR 302  From: SRMP 011.42  To: SRMP 011.51
Total Cost $3,505,582  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing drainage structures at these location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.0051 0.10)(15.0051 0.20).
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-429  County: Pierce  Title: SR 302/Minter Creek - Remove Fish Barrier

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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WSDOT PIN: 330227A
Federal Aid/FTA Grant Number(s): 
Improvement Type: Environmental Improvement -- Roadway
Location: SR 302
From: SRMP 011.21  To: SRMP 011.35
Total Cost $8,335,681
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2019
MTP Status: Exempt  MTP Reference(s): N/A

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.(990286).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-430  County: Pierce  Title: SR 302/Purdy Bridge - Bridge Rehabilitation

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WSDOT PIN: 330223A  Totals: $5,774,873  $128,085  $0  $5,902,958

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 302

From: SRMP 015.69  To: SRMP 015.79

Total Cost $5,902,958  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.
Jurisdiction: **WSDOT Olympic Region**

**Project Number:** WDO-431  **County:** Pierce  **Title:** I-5/Steilacoom-Dupont Rd to Thorne Lane - Corridor Improvements

<table>
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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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<th>Phase Total</th>
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**WSDOT PIN:** 300503T  **Totals:** $0  **Federal Aid/FTA Grant Number(s):** $284,589,917  $0  **$284,589,917**  

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate  **Improvement Type:** Major Widening -- GP

**Location:** I-5 Dupont-Steilacoom Rd to Thorne Lane  **From:** SRMP 119.01  **To:** SRMP 123.59

**Total Cost** $332,476,661  **Regionally Significant:** Yes  **Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2018

**MTP Status:** Candidate  **MTP Reference(s):** 4194  4421  4422

**Description:**

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the DuPont-Steilacoom Road and Thorne Lane interchanges. The interchanges at Thorne Lane and Berkeley Street will be reconstructed as part of this project. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
As approved 1/10/2018

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-432  County: Pierce  Title: I-5/Mounts Road to Center Drive - Auxiliary Lane Extension

WSDOT PIN: 300502T
Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Interstate  Improvement Type: Major Widening -- GP
Location: I-5/Mounts Road to Center Drive  From: SRMP 116.41  To: SRMP 117.98
Total Cost $8,000,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2017
MTP Status: Candidate  MTP Reference(s): 1803

Description:
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will extend the NB auxiliary lane south for approximately 1.5 miles between the Mounts Rd and Center Dr Interchanges. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. This auxiliary lane will be an interim configuration until the full corridor improvements are completed. PE and RW phases for this project are being executed under the WSDOT PIN 300501T (WDO-408).
Project Number: WDO-433  County: Pierce  Title: SR 167/SR 410 to SR 18 - Congestion Management

Jurisdiction: WSDOT Olympic Region

WSDOT PIN: 316706C and 316706Q

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 167/SR 410

Total Cost $6,015,000

Year of Expenditure for Total Cost: 2020

MTP Status: Approved

MTP Reference(s): 1652

Improvement Type: Major Widening -- HOV

From: SRMP 005.75  To: SRMP 014.32

Regionally Significant: Yes

Environmental Status: CE

Description:

This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. 316706C(Fed) and 316706Q(State Match).
### Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-434  
**County:** Pierce  
**Title:** SR 512/E of Pacific Ave S to E of Canyon Rd E - ADA Compliance

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<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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**WSDOT PIN:** 351217D  

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** SR 512  
**From:** SRMP 002.36  
**To:** SRMP 005.69

**Total Cost** $339,102  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2019

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-437  County: Pierce  Title: SR 7/N of Ohop Valley Rd to N of 416th St E - Safety Improvements

<table>
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<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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</thead>
<tbody>
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</table>

Total Cost: $8,223,200

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Relocation - Roadway

Location: SR 7  From: SRMP 031.25  To: SRMP 031.80

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Through a statewide analysis this section of SR 7 has been identified as a Collision Analysis Corridor (CAC). By realigning the roadway, this project has the potential to reduce the frequency of collisions and enhance motorist safety.
As approved 1/10/2018

Jurisdiction: WSDOT Olympic Region
Project Number: WDO-439  County: Pierce  Title: SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier

<table>
<thead>
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<th>Programmed Year</th>
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<th>Federal Funds</th>
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<td>NHPP</td>
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WSDOT PIN: 341001B  Totals: $337,859  $8,345  $0  $346,204

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Safety -- Roadway
Location: SR 410  From: SRMP 009.51  To: SRMP 011.42
Total Cost $346,204  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-440  County: Pierce  Title: SR 302/E of Elgin Clifton Rd to SR 16 - ADA Compliance

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<th>Funding Source</th>
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<th>State Funds</th>
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WSDOT PIN: 330201C
Total Cost: $88,004

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Safety -- Roadway
Location: SR 302
From: SRMP 010.80  To: SRMP 016.87
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Total Cost: 2019
MTP Status: Exempt
MTP Reference(s): N/A

Description:
ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
### Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-441  
**County:** Pierce  
**Title:** SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

<table>
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- **WSDOT PIN:** 316141B  
- **Totals:** $1,743,227  
- **Environmental Status:** CE  
- **MTP Status:** Exempt  
- **MTP Reference(s):** N/A

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway  
**From:** SRMP 016.39  
**To:** SRMP 030.32  
**Regionally Significant:** No  
**Year of Expenditure for Total Cost:** 2021  
**Total Cost:** $1,784,609  
**Phase Total:** $1,784,609

### Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-442    County: Pierce
Title: SR 163/S Pearl St to N of N 45th St - ADA Compliance

WSDOT PIN: 316303C
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Location: SR 163
Total Cost: $1,423,759
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A

Annual Cost: $8,234

Environmental Status: CE
Regionally Significant: No

Description:
ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
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</thead>
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Totals: $197,622 $8,234 $0 $205,856

Improvement Type: Safety -- Roadway
From: SRMP 000.00
To: SRMP 002.33
### Project Information

**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-443  
**County:** Pierce  
**Title:** SR 161/SR 7 to S of 360th St CT E - ADA Compliance

<table>
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<th>Programmed Year</th>
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<th>Federal Funds</th>
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**WSDOT PIN:** 316102D  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 161/SR 7  
**From:** SRMP 000.00  
**To:** SRMP 009.13  
**Total Cost:** $347,530  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

### Description

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-445  
**County:** Pierce  
**Title:** SR 165/N of Lilly Creek Rd E to Jct SR 410 - ADA Compliance

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**WSDOT PIN:** 316501D  
**Total Cost:** $200,865

**Federal Aid/FTA Grant Number(s):**

- **Improvement Type:** Safety -- Roadway
- **Regionally Significant:** No
- **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-446  County: Pierce  Title: SR 162/E of 96th St E to W of Orville Rd E- ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

### MTP Status:
Exempt

### MTP Reference(s):
N/A
**Jurisdiction:** WSDOT Olympic Region

**Project Number:** WDO-449  
**County:** Pierce  
**Title:** SR 167/I-5 to SR 509 - Stage 1

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**WSDOT PIN:** 316707T  
**Totals:** $0  
**Federal Aid/FTA Grant Number(s):**  
**Improvement Type:** New Facility -- Roadway  
**Location:** SR 167  
**From:** SRMP 001.70  
**To:** SRMP 001.80  
**Total Cost:** $491,850,000  
**Regionally Significant:** Yes  
**Environmental Status:** EIS  
**Year of Expenditure for Total Cost:** 2021  
**MTP Status:** Conditionally Approved for ROW  
**MTP Reference(s):** 1722

**Description:**

Construction of new four lane alignment on SR 167 between I-5 and SR 509. Included are new interchanges at I-5, SR 509 and 54th Avenue. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-450  County: Pierce  Title: SR 162/Vicinity W of South Prairie - Culvert Replacement

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WSDOT PIN: 316214A  Totals: $227,461  $8,403  $0  $235,864

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway

Location: SR 162  From: SRMP 015.80  To: SRMP 015.81

Total Cost $422,367  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): NA

Description:

The existing culvert at this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #28384.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-451  County: Pierce  Title: SR 163/N 46th St to N 54th St - ADA Compliance

As approved 1/10/2018

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| WSDOT PIN: | 316302B | Totals: | $402,833 | $9,824 | $0 | $412,657 |

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  

Improvement Type: Safety -- Roadway  

Location: SR 163  

From: SRMP 002.35  

To: SRMP 003.10  

Regionally Significant: No  

Environmental Status: CE  

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  

MTP Reference(s): N/A

Description:  
ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-452  County: Pierce  Title: I-705/I-5 to Pacific Ave - Expansion Joint Replacement

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<th>Funding Source</th>
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WSDOT PIN: 370508A

Federal Aid/FTA Grant Number(s): Totals: $258,654  $5,486  $0  $264,140

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-705  From: 000.10  To: 001.20

Total Cost $264,140  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Expansion joint repair on 705/6 N-N, 705/10 E and 705/10 W.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-453  County: Pierce  Title: I-5/ Mounts Rd to DuPont-Steilacoom Rd - Corridor Improvements

<table>
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<th>Oblig. Date</th>
<th>Funding Source</th>
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WSDOT PIN: 300504T  Totals:  $0  $5,248,794  $0  $5,248,794

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Interstate  Improvement Type: Major Widening -- GP

Location: JBLM  From: SRMP 116.71  To: SRMP 119.01

Total Cost $154,248,794  Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2023  MTP Status: Candidate  MTP Reference(s): 1803  4419

Description:

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and DuPont-Steilacoom Rd, construct the Pedestrian/Bike trail approximately 3.5 miles, reconstruct the DuPont-Steilacoom Rd Interchange, and construct the SB Gravelly/Thorne connector lane. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-456  County: Pierce  Title: SR 302/Purdy Bridge - Concrete Bridge Deck Repair

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WSDOT PIN: 330201D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 302

Improvement Type: Bridge Rehabilitation

From: SRMP 015.69  To: SRMP 015.79

Total Cost $452,239

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): NA

Description:

The existing bridge deck has deteriorated. By rehabilitating the existing bridge deck, the structure and functional integrity of this bridge will be preserved. Concrete polymer overlay bridge #302/105.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-457  County: Pierce  Title: SR 302/Purdy Creek (SPUR) - Remove Fish Barrier

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WSDOT PIN: 330228A  Totals: $1,605,082  $63,338  $0  $1,668,420

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 302  From: 016.04  To: 016.05  Regionally Significant: No  Environmental Status: CE

Total Cost $14,380,920  Year of Expenditure for Total Cost: 2021

MTP Status: Exempt  MTP Reference(s): NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990345).
Project Number: WDO-459  County: Pierce
Title: I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 2

Jurisdiction: WSDOT Olympic Region

Description:
The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Expansion joint repair on 705/6 E, 705/10 N-W and 705/10 E-S.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-460    County: Pierce
Title: I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

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WSDOT PIN: 370510A

Federal Aid/FTA Grant Number(s): NA

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-705

From: 000.10   To: 001.20

Total Cost: $255,610

Regionaly Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): NA

Description:
The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.
Description:
The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.
Jurisdiction:  WSDOT Olympic Region

Project Number:  WDO-462  County:  Pierce  Title:  OR Breakaway Cable Terminal Replacement - Non-Interstate

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WSDOT PIN:  300018C  Totals:  $702,298  $27,282  $0  $729,580

Federal Aid/FTA Grant Number(s):  NA

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  Safety -- Roadway

Location:  Regionwide  From:  N/A  To:  N/A

Total Cost  $729,580  Regionally Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2018

MTP Status:  Exempt  MTP Reference(s):  NA

Description:
The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.
Description:
The rubber bolt down expansion joints on this structure have reached their useful life span. By replacing the expansion joints, the structural integrity of this bridge will be preserved. Replace rubber bolt down expansion joints on bridge 410/031.
As approved 1/10/2018

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-465  County: Pierce  Title: SR 512/SR 512 Bridge over Waller Rd - Special Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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WSDOT PIN: 351218D  Totals: $150,671  $28,651  $0  $179,322

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Bridge Rehabilitation

Location: SR 512 Bridge  From: BEG SRMP 004.35  To: END SRMP 004.38

Total Cost: $179,322  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt  MTP Reference(s): NA

Description:
The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck grading needs to be addressed. This project will replace the strip seals expansion joints and fixed the grading on the deck to extend the service life of these structures. Replace expansion joints and deck repair on bridges 512/15N and 512/15S.
Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-389  **County:** Multicounty Project  **Title:** 15-17 OR Region Wide Basic Safety - Guardrail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:** 300015T  **Totals:** $327,280  $6,679  $0  $333,959

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Principal Arterial  **Improvement Type:** Safety -- Roadway

**Location:** Region wide  **From:** N/A  **To:** N/A

**Total Cost:** $391,275  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements on select State Routes and Principle Arterials may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-396    County: Multicounty Project    Title: SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $1,992,340 $40,660 $0 $2,033,000

WSDOT PIN: 301632N

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway
Improvement Type: Safety -- Roadway

Location: SR 16, MP 10.83 to MP 20.52
From: MP 10.83
To: MP 20.52

Total Cost $2,383,675
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Install 4-strand cable median crossover barrier.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-416  County: Multicounty Project  Title: Olympic Region - Intersection Safety Improvement

WSDOT PIN: 300092E

Federal Aid/FTA Grant Number(s):  

Functional Class: Rural Principal Arterial  Improvement Type: Safety -- Roadway

Location: SR3 and SR302  From: Various  To: Various

Total Cost $189,305  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt  MTP Reference(s): NA

Description:
Dynamic warning signs at two intersections have been identified on the ISIP List. The Dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. This is a multicounty project and the total project cost reflects only portions in Pierce and Kitsap County.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-37  County: King
Title: I-90/2 miles west of West Summit Interchange Eastbound - Culvert Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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Totals: $0 $544,931 $0 $544,931

WSDOT PIN: 509015J

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Preservation/Maintenance/Reconstruction
Location: I-90 Milepost 49.90 to 50.35
From: I-90 MP 49.90 To: I-90 MP 50.35

Total Cost: $681,080
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Install culvert lining, repair inlets and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings, repair inlets, and repair erosion to maintain culvert flow and prevent deterioration and erosion.
**Jurisdiction:** WSDOT South Central Region

**Project Number:** WDSC-38  **County:** King  **Title:** I-90/North Bend to Easton - ITS System Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:** 509016P  **Totals:** $109,310  $2,231  $0  $111,541

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  **Improvement Type:** ITS

**Location:** I-90 Milepost 33.00 to 52.61  **From:** North Bend  **To:** Snoqualmie Pass

**Total Cost** $131,106  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2017  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Replace existing Intelligent Transportation System (ITS) components. Components of the ITS from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90. Project is split between Kittitas County (50%) and King County (50%). This record reflects the King County portion.
### I-90/Denny Creek Road Bridge Westbound - Deck Rehabilitation

**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-44  
**County:** King  
**Title:** I-90/Denny Creek Road Bridge Westbound - Deck Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
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**WSDOT PIN:** 509015I  

**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Rural Interstate  
**Improvement Type:** Bridge Rehabilitation  
**Location:** I-90 West of Snoqualmie Pass  
**From:** I-90 MP 47.93  
**To:** I-90 MP 47.98  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $1,230,747  
**Year of Expenditure for Total Cost:** 2017

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Scanify and overlay bridge deck on Bridge 90/96.5N. The bridge deck on the westbound Denny Creek Rd Bridge on I-90 west of Snoqualmie Pass is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-45
County: King

Title: I-90/South Fork Snoqualmie Bridge East of North Bend Eastbound - Deck Rehabilitation

WSDOT PIN: 509016L

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Location: I-90, East of North Bend

Total Cost: $1,240,428

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Scaryfy and overlay bridge deck on Bridge 90/91S. The bridge deck on the S. Fork Snoqualmie Bridge on eastbound I-90 east of North Bend is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.
Jurisdiction: WSDOT South Central Region
Project Number: WDSC-46  County: King  Title: I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements

<table>
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<tr>
<th>Phase</th>
<th>Programmed Year</th>
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<th>Funding Source</th>
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WSDOT PIN: 509016T  Totals:  $791,765  $18,680  $0  $810,445

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Rural Interstate  Improvement Type: Safety -- Roadway

Location: I-90 west of Snoqualmie Pass  From: I-90 milepost 47.00  To: I-90 milepost 52.95

Regionally Significant: No  Environmental Status: CE

MTP Status: Exempt  MTP Reference(s): N/A

Year of Expenditure for Total Cost: 2020

Description:
Install shoulder rumble strips and guardrail improvements. This section of I-90 has a history of run off the road crashes. This project will install shoulder rumble strips, lengthen existing guardrail, and install guardrail terminals to reduce the risk of crashes.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-1A  County: King  Title: SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
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Totals: $198,712,767  $0  $0  $198,712,767

WSDOT PIN: 852004B

Federal Aid/FTA Grant Number(s): 0520(047)

Functional Class: Urban Principal Arterial - Expressway

Location: SR 520, Lake Washington

Total Cost $1,337,461,885

Year of Expenditure for Total Cost: 2017

MTP Status: Approved  MTP Reference(s): 4251

Description:
Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 lns incl. 2 HOV lns. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service pad thru FFY2017 was $182,636,201. For FFY2018 thru 2021 GARVEE debt service will be $198,685,516. The AC conversion to debt service for FFY2018 is $49,671,806. An add'l $298,027,846 in AC will be converted in future FFYs. Total outstanding debt service for FFY2018 to FFY2024 is $347,699,652. GARVEE debt service amts incl. principle and interest, leading to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amt of TIFIA for the program will be $300,000,000.
**Jurisdiction:** WSDOT SR-520 Bridge Replacement & HOV Project Office  
**Project Number:** WD520-2  
**County:** King  
**Title:** SR-520 Eastside Transit and HOV - Design Build  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
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<td>$23,717,110</td>
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**WSDOT PIN:** 852021A  
**Federal Aid/FTA Grant Number(s):** 0520(046)  
**Functional Class:** Urban Principal Arterial - Expressway  
**Improvement Type:** Major Widening -- HOV  
**Location:** SR 520: Medina to I-405 Vic  
**From:** SR 520 MP 3.9 Evergreen Pt Rd  
**To:** SR 520 MP 6.4 I-405 Vic  
**Regionally Significant:** Yes  
**Environmental Status:** EA  
**Year of Expenditure for Total Cost:** 2017  
**Total Cost:** $487,170,756  
**MTP Status:** Approved  
**MTP Reference(s):** 4252  

**Description:** Reconstruct SR-520 corridor from Medina to 108th Ave. The result will be a 6 ln corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR520 corridor btw I-5 & I-405. The debt service paid through 2017 was $85,210,035. For FFY2018 through FFY2021 GARVEE debt service will bet $94,867,859. The AC conversion to debt service for FFY2018 is $23,717,169. An Add'l $142,301,584 in AC will be converted in future FFYs. The total outstanding debt service for FFY2018 to FFY2024 is $166,018,753. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program will be $300,000,000.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Description:
The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WDUC-35   County: King   Title: SR-520: Pontoon Construction Project

Location: Grays Harbor County and City of Tacoma

Description: Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction.

GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2017 was $105,903,323. For FFY2018 thru FFY2021 GARVEE debt service will be $113,255,626. The AC conversion to debt service for FFY2018 is $28,314,150. An add'l $169,883,195 in AC will be converted in future FFYs. The total outstanding debt service from FFY2018 to FFY2024 is $198,197,345. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amt of TIFIA for the program will be $300,000,000.