

Jurisdiction: Federal Way

Project Number: FW-23

Title: S 288th Street (Military Road to I-5 Overpass) Preservation Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
P/E-Design	2015	6/1/2016 *	STP(UL)	\$90,000	\$0	\$0	\$90,000
P/E-Design	2016	6/1/2016	Local	\$0	\$0	\$20,000	\$20,000
Construction	2017	6/1/2017 *	STP(UL)	\$400,000	\$0	\$0	\$400,000
Construction	2017	6/1/2017	Local	\$0	\$0	\$127,000	\$127,000

WSDOT PIN:

Totals: \$490,000 \$0 \$147,000 \$637,000

Federal Aid/FTA Grant Number(s): STPUL-1150(002) 1150(002)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Resurfacing

Location: S 288th Street

From: Military Road S

To: I-5 Northbound Overpass (City

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$637,000

Regionally Significant: No

Environmental Status: CE

The improvements on S 288th Street (Military Road to I-5 Overpass) will be a Hot Mix Asphalt (HMA) overlay including upgrade of facilities to meet American Disabilities Act (ADA) standards, pavement repair and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kirkland

Project Number: KIRK-40

Title: Lake Front Pedestrian and Bicycle Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
P/E-Design	2015	7/1/2015 *	HSIP	\$95,400	\$0	\$0	\$95,400
P/E-Design	2016	7/1/2015	Local	\$0	\$0	\$10,600	\$10,600
Construction	2016	6/1/2016	HSIP	\$894,000	\$0	\$0	\$894,000

WSDOT PIN:

Totals: \$989,400 \$0 \$10,600 \$1,000,000

Federal Aid/FTA Grant Number(s): HSIP-000S(434)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Bike Lanes

Location: Lake Washington Blvd, Market St, 98th Ave.

From: Lk Wa Blvd and NE 38th St

To: 98th Ave and NE 116th St

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,000,000

Regionally Significant: No

Environmental Status: CE

Install curb ramps; lighting improvements at crosswalks; install RRFB's; add bike boxes and signage; add buffered bike lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bremerton

Project Number: BRE-13

Title: Austin Drive Pavement Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
P/E-Design	2015	3/31/2015 *	STP(US)	\$38,925	\$0	\$0	\$38,925
P/E-Design	2015	3/31/2015	Local	\$0	\$0	\$6,075	\$6,075
Construction	2016	3/31/2016	STP(US)	\$653,075	\$0	\$0	\$653,075
Construction	2016	3/31/2016	Local	\$0	\$0	\$101,925	\$101,925

WSDOT PIN:

Totals: \$692,000 \$0 \$108,000 \$800,000

Federal Aid/FTA Grant Number(s): STPUS-6639(001)

Functional Class: Collector - OVER 5,000

Improvement Type: Resurfacing

Location: Austin Drive

From: Kitsap Way

To: Erlands Point Rd NW

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$800,000

Regionally Significant: No

Environmental Status: CE

Pavement preservation of Austin Drive and Higbee Road, including grind and patch and overlay from Kitsap Way to the WSDOT turn back line at SR3 and from the WSDOT turn back line at SR3 north to Erlands Point Rd NW. The project includes Higbee road from the intersection of Austin Drive to the Navy Hospital Gate.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-13

Title: Stuck River Bridge Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
ROW	2015	7/1/2014 *	BR	\$320,000	\$0	\$0	\$320,000
ROW	2016	7/1/2014	Local	\$0	\$0	\$80,000	\$80,000

WSDOT PIN:

Totals: \$320,000 \$0 \$80,000 \$400,000

Federal Aid/FTA Grant Number(s): BRM-3150(008)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Sidewalk

Location: Bridge Street

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$12,000,000

Regionally Significant: No

Environmental Status: DCE

Replace the Bridge Street Bridge

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Pierce

List of 16-03 Amendment Projects: Approved 4/12/2016

Project Number: TAC-100

Title: Pedestrian Improvements in Hilltop and South Downtown

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
P/E-Design	2015	2/1/2015	Local	\$0	\$0	\$35,250	\$35,250
P/E-Design	2015	2/1/2015 *	CMAQ 2.5	\$200,000	\$0	\$0	\$200,000
P/E-Design	2015	3/1/2016 *	CMAQ 2.5	\$439	\$0	\$0	\$439
Construction	2016	3/1/2016	Local	\$0	\$0	\$114,750	\$114,750
Construction	2016	3/1/2016	CMAQ 2.5	\$649,561	\$0	\$0	\$649,561

WSDOT PIN:

Totals:

\$850,000

\$0

\$150,000

\$1,000,000

Federal Aid/FTA Grant Number(s): CM-9927(060)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Within, and/or connecting, the Hilltop and South Downtown areas of Tacoma

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$1,000,000

Regionally Significant: No

Environmental Status: CE

Construct pedestrian improvements within, and/or connecting, the Hilltop and South Downtown areas of the City. Improvements may include curb ramps, striped crosswalks, median refuge islands, signage, accessible pedestrian systems, vehicle detection, or similar treatments to improve pedestrian visibility, accessibility and safety. Improvements may be constructed along the S. 21st St., S. 19th St., and S. 11th St. pedestrian corridors, and/or in these general vicinities. These improvements will be supported with a pedestrian safety education and encouragement component.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-22

Title: Elwood/44th St Safe Routes to Schools

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
Construction	2015	10/1/2014 *	HSIP(SRTS)	\$13,500	\$0	\$0	\$13,500
Construction	2015	5/15/2015 *	HSIP(SRTS)	\$711,131	\$0	\$0	\$711,131
Construction	2016	6/30/2015	Local	\$0	\$0	\$160,000	\$160,000

WSDOT PIN: **Totals:** \$724,631 \$0 \$160,000 \$884,631

Federal Aid/FTA Grant Number(s): SRTS-9927(058)

Functional Class: Collector - OVER 5,000

Improvement Type: Safety -- Roadway

Location: Elwood Drive and 44th Street

From: 40th (Elwood); Elwood (44th) **To:** Cirque (Elwood); Sunset (44th)

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$971,131

Regionally Significant: No

Environmental Status: CE

Construct approximately 3,900 LF sidewalk (5 to 6-ft wide), bike lane (5 ft wide), landscaped pedestrian buffer (0 to 5-ft), and pedestrian oriented street lighting along the east side of Elwood Drive between Cirque Dr and 40th Street and along the south side of 44th Street between Elwood and Sunset Drive, with crossing upgrades at intersections. Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction. Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-50

Title: 41st Street to W. Marine View Drive Freight Corridor Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
Construction	2015	12/31/2014 *	STP(UL)	\$1,207,113	\$0	\$188,394	\$1,395,507

WSDOT PIN:

Totals: \$1,207,113 \$0 \$188,394 \$1,395,507

Federal Aid/FTA Grant Number(s): STPUL-9931(012)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Multiple Intersections -- Roadway

Location: West Marine View Drive, Pacific Avenue, Rucker Avenue, and 41st Street

From: W. Marine View Dr. and Pacific

To: Rucker and 41st Street

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,363,693

Regionally Significant: No

Environmental Status: CE

The project constructs improvements to three major Everett intersections: W. Marine View Dr. & Pacific Ave., Pacific Ave. & Rucker Ave., and Rucker Ave. & 41st St. The project will redirect truck traffic from the Port of Everett out of the downtown core to Rucker Avenue and south to the new 41st Street single point urban interchange at Interstate 5. The work will include signal improvements, expanded turn lanes with improved radii at key intersections, and sidewalk improvements to match the new street sections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Marine Division

Project Number: WSF-59

Title: Mukilteo Multimodal Terminal

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
ROW	2016	9/25/2015 *	PFG	\$4,200,000	\$0	\$0	\$4,200,000
Construction	2016	9/25/2015 *	PFG	\$500,000	\$0	\$0	\$500,000
Construction	2016	1/30/2016	State	\$0	\$608,000	\$0	\$608,000
Construction	2016	1/30/2016	CMAQ	\$4,970,500	\$0	\$0	\$4,970,500
Construction	2016	1/30/2016	5307(Urban)	\$6,129,500	\$0	\$0	\$6,129,500
Construction	2016	6/30/2016	TIGER	\$10,000,000	\$0	\$0	\$10,000,000
Construction	2017	1/30/2017	FBP	\$453,000	\$0	\$0	\$453,000
Construction	2017	6/30/2017	5307(Urban)	\$1,000,000	\$0	\$0	\$1,000,000
Construction	2017	7/1/2017	State	\$0	\$20,414,592	\$0	\$20,414,592

WSDOT PIN: 904433A

Totals: \$27,253,000 \$21,022,592 \$0 \$48,275,592

Federal Aid/FTA Grant Number(s): WA-90-X287-00 CM-2017(072) WA-05-0055-00 WA-90-X580-00
 WA-70-X011-01 WA-90-X378-01 WA-04-0002-03 WA-15-X001-00
 WA-04-0002-01 WA-04-0002-00 WA-90-X378-00 WA-04-0002-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: Mukilteo

From: N/A

To: N/A

MTP Status: Candidate

MTP Reference(s): 2486

Description: **Total Cost:** \$149,105,351 **Regionally Significant:** Yes **Environmental Status:** EIS

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1093

Title: SR 164/SE 408th St - ADA Compliance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
P/E-Design	2016	10/26/2015	STP(W)	\$9,600	\$0	\$0	\$9,600
P/E-Design	2016	10/26/2015	Local	\$0	\$0	\$400	\$400
Construction	2016	10/24/2016	STP(W)	\$62,530	\$0	\$0	\$62,530
Construction	2016	10/24/2016	Local	\$0	\$0	\$1,276	\$1,276

WSDOT PIN: 116406G

Totals: \$72,130 \$0 \$1,676 \$73,806

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - UNDER 5,000

Improvement Type: Other -- nonmotorized

Location: SR 164 in Auburn-Enumclaw

From: SE 408th St (MP 8.04)

To: SE 408th St (MP 8.08)

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$73,806

Regionally Significant: No

Environmental Status: CE

This project evaluates existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

County: WSDOT

List of 16-03 Amendment Projects: Approved 4/12/2016

Project Number: WDO-389

Title: 15-17 OR Region Wide Basic Safety - Guardrail

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
P/E-Design	2015	1/11/2016	State	\$0	\$2,293	\$0	\$2,293
P/E-Design	2015	1/11/2016	HSIP	\$55,023	\$0	\$0	\$55,023
Construction	2016	12/19/2016	State	\$0	\$6,679	\$0	\$6,679
Construction	2016	12/19/2016	HSIP	\$327,280	\$0	\$0	\$327,280

WSDOT PIN: 300015T

Totals: \$382,303 \$8,972 \$0 \$391,275

Federal Aid/FTA Grant Number(s):

Functional Class: Principal Arterial - UNDER 5,000

Improvement Type: Safety -- Roadway

Location: Region wide

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$391,275

Regionally Significant: No

Environmental Status: CE

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements on select State Routes and Principle Arterials may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

County: WSDOT

List of 16-03 Amendment Projects: Approved 4/12/2016

Project Number: WDO-392

Title: Olympic Region - Intersection Safety Implementation Program 15-17

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	State Funds	Local Funds	Phase Total
P/E-Design	2015	9/1/2015	State	\$0	\$1,979	\$0	\$1,979
P/E-Design	2015	9/1/2015	HSIP	\$47,488	\$0	\$0	\$47,488
Construction	2016	8/8/2016	State	\$0	\$2,522	\$0	\$2,522
Construction	2016	8/8/2016	HSIP	\$284,206	\$0	\$0	\$284,206

WSDOT PIN: 300098H

Totals: \$331,694 \$4,501 \$0 \$336,195

Federal Aid/FTA Grant Number(s):

Functional Class: Principal Arterial - UNDER 5,000

Improvement Type: Safety -- Roadway

Location: Region wide

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$336,195

Regionally Significant: No

Environmental Status: CE

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region on select State Routes and Principal Arterials. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

