



Puget Sound Regional Council

Appendix A

Detailed Project Listings
as of October 28, 2016

This appendix includes projects with federal, state and /or local funding in the years 2017-2020.

Central Puget Sound 2017 - 2020 - Regional Transportation Improvement Program
Appendix A Project Descriptions

Jurisdiction: Algona

Project Number: ALG-2 **County:** King **Title:** Milwaukee Avenue Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/1/17	Safe Routes To Schools	\$657,171	\$0	\$0	\$657,171
CN	2017	2/1/17	Local	\$0	\$0	\$34,588	\$34,588

WSDOT PIN: **Totals:** \$657,171 \$0 \$34,588 \$691,759

Federal Aid/FTA Grant Number(s): 1017(009)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: Milwaukee Avenue between 1st Avenue and 5th Avenue South **From:** 1st Avenue **To:** 5th Avenue South

Total Cost \$784,561 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

Jurisdiction: Arlington

Project Number: ARL-11 **County:** Snohomish **Title:** 67th Ave Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	STP(US)	\$184,838	\$0	\$0	\$184,838
CN	2017	6/1/16	Local	\$0	\$0	\$28,850	\$28,850

WSDOT PIN: **Totals:** \$184,838 \$0 \$28,850 \$213,688

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: 67th Ave

From: Southern City Limits

To: 180th St

Total Cost \$223,688

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement preservation will extend from the southern City limits to 180th Street, and will include milling, overlay, channelization, and ADA curb ramps.

Jurisdiction: Arlington**Project Number:** ARL-13**County:** Snohomish**Title:** 204th St Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(US)	\$28,545	\$0	\$0	\$28,545
PE	2018	6/1/18	Local	\$0	\$0	\$4,455	\$4,455
CN	2020	6/1/19	STP(US)	\$115,655	\$0	\$0	\$115,655
CN	2020	6/1/19	Local	\$0	\$0	\$99,345	\$99,345

WSDOT PIN:**Totals:**

\$144,200

\$0

\$103,800

\$248,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** 204th Street NE**From:** BNSF RR right of way**To:** State Route 9 (SR-9)**Total Cost** \$248,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The 204th St Trail project is a component of the City's master trail plan and proposes to install a 2,000-foot long, 12-foot wide mixed use trail on the north side of 204th Street. The trail will be installed adjacent to the 204th St curb. The 204th St Trail will be constructed on the north side of 204th St and will be within the street right-of-way. The east end of the trail will terminate at the SR-9 right-of-way and the west end of the trail will terminate at the Burlington Northern Santa Fe right-of-way. There is an existing 5-foot wide at-grade pedestrian crossing that traverses the BNSF rail corridor and connects with the Centennial Trail.

Jurisdiction: Auburn**Project Number:** AUB-44**County:** King**Title:** Auburn Way South (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/30/15	HSIP	\$1,951,313	\$0	\$0	\$1,951,313

WSDOT PIN:**Totals:**

\$1,951,313

\$0

\$0

\$1,951,313

Federal Aid/FTA Grant Number(s): 0164(015)

HSIP-0164(015)

Functional Class: Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Auburn Way South (SR-164)**From:** Muckleshoot Plaza SE**To:** Dogwood St SE**Total Cost** \$2,335,792**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will improve access management, provide u-turns, upgrade transit stops and street lighting, widen to accommodate turn lanes and pedestrians and bicycles, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

Jurisdiction: Auburn**Project Number:** AUB-47**County:** King**Title:** 15th Street NW/NE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/1/17	STP(UL)	\$750,000	\$0	\$0	\$750,000
CN	2017	3/1/17	Local	\$0	\$0	\$750,000	\$750,000

WSDOT PIN:**Totals:** \$750,000 \$0 \$750,000 \$1,500,000**Federal Aid/FTA Grant Number(s):** STPUL-9917(028)**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 15th Street NW/NE**From:** SR-167 NB Ramps**To:** 8th Street NE**Total Cost** \$1,635,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay 15th Street NW/NE from the Right of Way line of SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. Upgrade curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities.

Jurisdiction: Auburn**Project Number:** AUB-49**County:** King**Title:** F Street SE Non-Motorized Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/1/16	Local	\$0	\$0	\$10,000	\$10,000
ROW	2017	1/1/16	CMAQ	\$40,000	\$0	\$0	\$40,000

WSDOT PIN:**Totals:**

\$40,000

\$0

\$10,000

\$50,000

Federal Aid/FTA Grant Number(s): CM-1094(002)**Functional Class:** Urban Collector**Improvement Type:** Bike Lanes**Location:** F Street SE**From:** 4th Street SE**To:** Auburn Way S**Total Cost** \$2,450,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will complete innovative non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. The individual elements of this project include pavement rehabilitation, construction of curb & gutter, sidewalks, ADA accessibility improvements, bike lanes, wayfinding signage, "Bicycle Boulevard" markings and signage, utility undergrounding, streetscaping improvements, safety improvements, traffic signal interconnect, and minor right of way acquisition needed to accommodate new ADA ramps at corners. Additionally this project would fund the implementation of a City Bikeshare program for City Staff to travel between the various city facilities within the Downtown area including the Maintenance and Operation's facility, City Hall, Police Department, and Les Gove Park campus.

Jurisdiction: Auburn**Project Number:** AUB-53**County:** King**Title:** A Street SE and 37th Street SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	12/1/15	Local	\$0	\$0	\$14,700	\$14,700
ROW	2017	12/1/15	HSIP	\$51,700	\$0	\$0	\$51,700
CN	2017	6/1/16	Local	\$0	\$0	\$87,240	\$87,240
CN	2017	6/1/16	HSIP	\$635,360	\$0	\$0	\$635,360

WSDOT PIN:**Totals:**

\$687,060

\$0

\$101,940

\$789,000

Federal Aid/FTA Grant Number(s): HSIP-1069(007)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** A Street SE and 37th Street SE**From:** N/A**To:** N/A**Total Cost:** \$924,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Widen the intersection for a U-turn, install an interconnected traffic signal, overlay the intersection, and upgrade the curb ramps.

Jurisdiction: Auburn**Project Number:** AUB-55**County:** King**Title:** A Street SE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/19	STP(UL)	\$99,360	\$0	\$0	\$99,360
PE	2020	6/1/19	Local	\$0	\$0	\$99,360	\$99,360
CN	2020	6/1/20	STP(UL)	\$782,440	\$0	\$0	\$782,440
CN	2020	6/1/20	Local	\$0	\$0	\$782,440	\$782,440

WSDOT PIN:**Totals:**

\$881,800

\$0

\$881,800

\$1,763,600

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** A Street SE**From:** 17th Street SE**To:** E Main Street**Total Cost** \$1,763,600**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will grind and overlay A Street SE from East Main Street to 17th Street SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Jurisdiction: Auburn**Project Number:** AUB-56**County:** King**Title:** Auburn Way N Preservation Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	Local	\$0	\$0	\$120,000	\$120,000
CN	2019	6/1/18	STP(UL)	\$889,720	\$0	\$0	\$889,720
CN	2019	6/1/18	Local	\$0	\$0	\$618,280	\$618,280

WSDOT PIN:**Totals:**

\$889,720

\$0

\$738,280

\$1,628,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Auburn Way N**From:** 22nd Street NE**To:** 8th Street NE**Total Cost** \$1,628,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Jurisdiction: Auburn**Project Number:** AUB-57**County:** King**Title:** Auburn Way N Preservation Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$111,220	\$0	\$0	\$111,220
PE	2018	6/1/18	Local	\$0	\$0	\$111,220	\$111,220
CN	2020	6/1/19	STP(UL)	\$863,920	\$0	\$0	\$863,920
CN	2020	6/1/19	Local	\$0	\$0	\$863,920	\$863,920

WSDOT PIN:**Totals:**

\$975,140

\$0

\$975,140

\$1,950,280

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Auburn Way N**From:** 8th Street NE**To:** SR-18**Total Cost** \$1,950,280**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will grind and overlay Auburn Way N from the 8th Street NE vicinity to SR18 vicinity, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Jurisdiction: Auburn**Project Number:** AUB-51**County:** Pierce**Title:** Lake Tapps Parkway Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	STP(UL)	\$652,100	\$0	\$0	\$652,100
CN	2017	1/1/17	Local	\$0	\$0	\$176,370	\$176,370

WSDOT PIN:**Totals:**

\$652,100

\$0

\$176,370

\$828,470

Federal Aid/FTA Grant Number(s): STPUL-3290(012)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Lake Tapps Parkway**From:** Lakeland Hills Way**To:** Auburn City Limit**Total Cost** \$952,850**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Patch and overlay portions of the pavement on Lake Tapps Parkway SE from the Western City limit to Lakeland Hills Way.

Jurisdiction: Auburn**Project Number:** AUB-54**County:** Pierce**Title:** Lake Tapps Parkway ITS Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	STP(UL)	\$82,950	\$0	\$0	\$82,950
PE	2017	6/1/17	Local	\$0	\$0	\$22,050	\$22,050
CN	2018	6/1/18	Local	\$0	\$0	\$189,000	\$189,000
CN	2018	6/1/18	CMAQ	\$711,000	\$0	\$0	\$711,000

WSDOT PIN:**Totals:**

\$793,950

\$0

\$211,050

\$1,005,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** Lake Tapps Parkway**From:** Lakeland Hills Way**To:** East Valley Highway**Total Cost** \$1,005,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, new fiberoptic cable, upgrading a section of existing copper interconnect with new fiberoptic cable, VMS signage, traffic signal battery backup systems, traffic monitoring cameras, network communications equipment, and weather stations. Additionally, new traffic signal timing and coordination plans will be developed for the East Valley Highway and Lake Tapps Parkway corridors.

Jurisdiction: Bainbridge Island

Project Number: BAIN-28 **County:** Kitsap

Title: Core 40 - Miller Road Shoulder Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	STP(US)	\$865	\$0	\$0	\$865
PE	2017	6/1/17	Local	\$0	\$0	\$24,165	\$24,165
CN	2019	6/1/18	STP(US)	\$596,464	\$0	\$0	\$596,464
CN	2019	6/1/18	Local	\$0	\$0	\$321,536	\$321,536

WSDOT PIN:

Totals: \$597,329 \$0 \$345,701 \$943,030

Federal Aid/FTA Grant Number(s): 6705(001)

Functional Class: Rural Minor Arterial

Improvement Type: Minor Widening -- Nonmodelable

Location: Miller Rd (Fr. Tolo to Pederson Hill)

From: Tolo Rd

To: Pederson Hill

Total Cost \$1,097,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Miller Road Shoulder project includes 6-foot wide (5-foot paved) shoulder improvements (approximately 2.3 miles) on Miller Rod from Tolo to Pederson Hill Road with associated drainage/water quality improvements. The project is part of the City's Core 40 Program envisioned to complete 40 miles of shoulder facilities throughout the Island's roadway network. The scope of the project includes design, permitting and construction.

Jurisdiction: Bainbridge Island**Project Number:** BAIN-29**County:** Kitsap**Title:** Sound to Olympics Trail Extension - Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	3/5/18	Local	\$0	\$0	\$538,000	\$538,000
ROW	2018	3/5/18	Local	\$0	\$0	\$100,000	\$100,000
CN	2019	6/1/18	STP(UL)	\$2,100,000	\$0	\$0	\$2,100,000
CN	2019	6/1/18	Local	\$0	\$0	\$326,430	\$326,430

WSDOT PIN:**Totals:** \$2,100,000 \$0 \$964,430 \$3,064,430**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** SR305/Vineyard Lane**From:** SR305**To:** Vineyard Lane**Total Cost** \$3,064,430**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Candidate**MTP Reference(s):** 4518**Description:**

The Sound to Olympics (STO) Trail project provides for the design and construction of a non-motorized bridge over SR305 connecting the STO trail near Vineyard lane to Ericksen Avenue near Knechtel Way. The project unites two side of the town of Winslow divided by almost a mile long (0.8 mi) SR305 superblock.

Jurisdiction: Bainbridge Island**Project Number:** BAIN-30**County:** Kitsap**Title:** Core 40 Fletcher Bay Road Shoulder Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/6/17	Local	\$0	\$0	\$10,000	\$10,000
CN	2018	6/1/18	STP(US)	\$389,000	\$0	\$0	\$389,000
CN	2018	6/1/18	Local	\$0	\$0	\$79,000	\$79,000

WSDOT PIN: N/A**Totals:** \$389,000 \$0 \$89,000 \$478,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Fletcher Bay Road**From:** High School Road**To:** New Brooklyn**Total Cost** \$478,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The proposed improvements include 6-foot wide (5-foot paved) shoulders on both sides of Fletcher Bay Road (from New Brooklyn to High School Road) with associated drainage/ water quality improvements. This project is part of the City's Core 40 Program to create 40 miles of bike and pedestrian routes throughout the Island. The project scope of work includes design, permitting, and construction. The City will address design and permitting in house. Federal funds will be utilized for the Construction phase only. Fletcher Bay Road is the Island's secondary arterial truck route serving the south-end of the Island including the waste transfer station.

Jurisdiction: Bainbridge Island**Project Number:** BAIN-31**County:** Kitsap**Title:** Sportsman Club Road & New Brooklyn Road Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(US)	\$156,000	\$0	\$0	\$156,000
PE	2018	6/1/18	Local	\$0	\$0	\$24,000	\$24,000
ROW	2018	3/5/17	Local	\$0	\$0	\$100,000	\$100,000

WSDOT PIN: N/A**Totals:** \$156,000 \$0 \$124,000 \$280,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Sportsman Club/New Brooklyn Intersection**From:** N/A**To:** N/A**Total Cost** \$280,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Sportsman's Club and New Brooklyn intersection borders the north-west side of the town center of Winslow. Maintaining level of service is important for circulation in the town center, the Sportsman's Club and New Brooklyn businesses, and the School District's middle school and high school campuses located in the vicinity. The project will relieve current congestion and provide for long-term transportation network viability to ensure mobility for the town center by constructing a round-a-bout at this intersection. The project will also further non-motorized connectivity at the intersection by providing trail and sidewalk connections and crossings to existing facilities in Sportsman's Club and New Brooklyn corridors. All work will be within 500 feet of the intersection on all four legs.

Jurisdiction: Bellevue

Project Number: BELL-70A **County:** King

Title: Mountains to Sound Greenway (A)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$100,000	\$100,000
PE	2018	6/1/18	CMAQ	\$400,000	\$0	\$0	\$400,000

WSDOT PIN:

Totals: \$400,000 \$0 \$100,000 \$500,000

Federal Aid/FTA Grant Number(s): CM-0075(026)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: I - 90

From: 150th Avenue SE

To: Lakemont Boulevard SE

Total Cost \$10,798,636

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate

MTP Reference(s): 5501

Description:

Design and construct a separated multi-use trail along the south side of I-90 from 150th Ave SE to Lakemont Blvd. SE. In general, the trail will include a 12-foot wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will be designed in two phases: 150th Avenue SE to Sunset Pedestrian Bridge (I-90 Crossing) and Sunset Pedestrian Bridge (I-90 Crossing) to Lakemont Boulevard.

Jurisdiction: Bellevue**Project Number:** BELL-73**County:** King**Title:** Richards Road/Lake Hills Connector Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	STP(UL)	\$1,314,200	\$0	\$0	\$1,314,200
CN	2017	6/1/17	Local	\$0	\$0	\$951,800	\$951,800

WSDOT PIN:**Totals:** \$1,314,200 \$0 \$951,800 \$2,266,000**Federal Aid/FTA Grant Number(s):** STPUL-9917(026)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Richards Road and Lake Hills Connector**From:** Richards Road at SE 36th Stree **To:** Lake Hills Connector at SE 8th**Total Cost** \$2,513,200**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will plane off approximately two inches of raveling and spalling asphalt roadway and resurface with Hot Mix Asphalt; replace and retrofit existing curb ramps; install audible pedestrian signals at intersections; and reinstall loop detection and channelization.

Jurisdiction: Bellevue**Project Number:** BELL-74**County:** King**Title:** NE Spring Boulevard Multi-Modal Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	\$5,500,000	\$0	\$0	\$5,500,000
CN	2020	6/1/20	Local	\$0	\$0	\$2,675,000	\$2,675,000

WSDOT PIN:**Totals:** \$5,500,000 \$0 \$2,675,000 \$8,175,000**Federal Aid/FTA Grant Number(s):** STPUL-2022(076)**Functional Class:** Urban Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** NE 15th Street**From:** 116th Avenue NE**To:** 124th Avenue NE**Total Cost** \$71,582,048**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Approved**MTP Reference(s):** 4526**Description:**

This project will design and construct a new multi-modal arterial street connection between 116th Ave NE and 124th Ave NE. Design/NEPA will be completed for the full corridor and construction will be completed as followed: Zone 1A from 116th Ave NE to the West Abutment of West Bridge; Zone 1B from West Abutment of West Bridge to 120th Ave NE; and Zone 2 from 120th Ave NE to 124th Ave NE. All zones will include two travel lanes in each direction, turn pockets and center turn lanes where appropriate, new traffic signals, landscaping and irrigation, illumination, storm drainage and water quality treatment. Zone 1A and 1B will include a separated wide multi-use path on the north side and sidewalk on the south side and Zone 2 will include widened outside lanes for shared bicycle use and sidewalks on both sides. The funding programmed to date completes Zone 1A and 1B.

Jurisdiction: Bellevue

Project Number: BELL-77 **County:** King

Title: NE Spring Boulevard - 130th Ave to 132nd Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	Local	\$0	\$0	\$2,606,000	\$2,606,000

WSDOT PIN:	Totals:	\$0	\$0	\$2,606,000	\$2,606,000
-------------------	----------------	-----	-----	-------------	-------------

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: New Facility -- Roadway

Location: NE Spring Boulevard

From: 130th Avenue NE

To: 132nd Avenue NE

Total Cost: \$17,732,278

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues NE that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction is being phased; current funding is for the north half of the cross section.

Jurisdiction: Bellevue**Project Number:** BELL-78**County:** King**Title:** BelRed Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	1/1/18	Local	\$0	\$0	\$417,000	\$417,000
ROW	2019	1/1/19	Local	\$0	\$0	\$110,000	\$110,000
CN	2020	6/1/20	STP(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2020	6/1/20	Local	\$0	\$0	\$3,206,000	\$3,206,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$3,733,000

\$5,233,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** BelRed Road**From:** 124th Avenue NE**To:** NE 30th Street**Total Cost** \$5,233,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

Jurisdiction: Bonney Lake

Project Number: BON-17 **County:** Pierce **Title:** 198th Avenue Road Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$24,056	\$0	\$0	\$24,056
PE	2018	6/1/18	Local	\$0	\$0	\$8,234	\$8,234
CN	2018	6/1/18	STP(UL)	\$81,325	\$0	\$0	\$81,325
CN	2018	6/1/18	Local	\$0	\$0	\$27,837	\$27,837

WSDOT PIN: **Totals:** \$105,381 \$0 \$36,071 \$141,452

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: 198th Avenue E

From: Sumner Buckley Hwy / 198th Ave E **To:** SR 410 / 198th Ave. E

Total Cost \$141,452

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project is part of the City's Maintenance overlay program. The project will resurface the existing pavement of 198th Ave E., from Sumner Buckley Highway to SR-410 Hwy with asphalt pavement overlay. This section of road is a two lane road averaging 22-feet in width.

Jurisdiction: Bothell**Project Number:** BOTH-47**County:** King**Title:** Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	Local	\$0	\$0	\$1,158,000	\$1,158,000
CN	2017	6/1/17	CMAQ	\$1,042,000	\$0	\$0	\$1,042,000

WSDOT PIN: N/A**Totals:** \$1,042,000 \$0 \$1,158,000 \$2,200,000**Federal Aid/FTA Grant Number(s):** CM-0110(013)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Replacement**Location:** Within the Park at Bothell Landing situated in the City's Downtown C **From:** 300-ft south of JCT SR 522 and **To:** 500-ft south of JCT SR 522 and**Total Cost** \$2,506,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.

Jurisdiction: Bothell**Project Number:** BOTH-44**County:** Snohomish**Title:** 228th St SE and 29th Drive SE Traffic Signal and Intersection Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/16	STP(UL)	\$346,000	\$0	\$0	\$346,000
CN	2017	1/1/16	Local	\$0	\$0	\$149,000	\$149,000

WSDOT PIN:**Totals:** \$346,000 \$0 \$149,000 \$495,000**Federal Aid/FTA Grant Number(s):** STPUL-2570(010)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 228th Street SE and 29th Drive SE Intersection**From:** 228th Street SE and 29th Drive **To:** 228th Street SE and 29th Drive**Total Cost** \$618,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will consist of a new traffic signal and related intersection improvements with channelization, intersection lighting, ADA improvements and other related work at the intersection.

Jurisdiction: Bothell**Project Number:** BOTH-46 **County:** Snohomish **Title:** North Creek Trail Section 4

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2018	6/1/18	STP(UL)	\$1,015,800	\$0	\$0	\$1,015,800
ROW	2018	6/1/18	Local	\$0	\$0	\$234,200	\$234,200

WSDOT PIN: **Totals:** \$1,015,800 \$0 \$234,200 \$1,250,000**Federal Aid/FTA Grant Number(s):** CMAQ-0110(014)**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)**Location:** Parallel to SR 524 between Filbert Drive /9th Ave SE and SR 527 Int **From:** SR 527/SR 524 **To:** 9th Ave SE/SR 524**Total Cost** \$5,600,000 **Regionally Significant:** Yes **Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Candidate **MTP Reference(s):** 4016 4172**Description:**

This project is the missing segment of the North Creek Trail within the City of Bothell. This project consists of a 12 foot wide asphalt paved non-motorized trail and elevated structures through wetland.

Jurisdiction: Bothell**Project Number:** BOTH-48**County:** Snohomish**Title:** 228th Street Pavement Overlay Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/15/17	Local	\$0	\$0	\$179,000	\$179,000
CN	2019	6/1/18	STP(UL)	\$830,400	\$0	\$0	\$830,400
CN	2019	6/1/18	Local	\$0	\$0	\$432,600	\$432,600

WSDOT PIN:**Totals:**

\$830,400

\$0

\$611,600

\$1,442,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 228th Street SE**From:** 19th Avenue SE**To:** 35th Avenue SE**Total Cost** \$1,442,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace the wearing course of asphalt along 228th Street SE between 19th Avenue SE and 35th Avenue SE. Pedestrian routes impacted by the paving will be upgraded to meet current standards of the Americans with Disabilities Act (ADA).

Jurisdiction: Bremerton

Project Number: BRE-17 **County:** Kitsap **Title:** Highway Safety Improvements, Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	4/30/16	HSIP	\$951,000	\$0	\$0	\$951,000

WSDOT PIN: **Totals:** \$951,000 \$0 \$0 \$951,000

Federal Aid/FTA Grant Number(s): HSIP-000S(433)

Functional Class: Urban Principal Arterial

Improvement Type: Other -- nonmotorized

Location: Various locations; see description

From: N/A

To: N/A

Total Cost \$1,100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will install signing, pavement marking, accessible pedestrian signals, lighting, and ADA ramps at various locations. Locations include Sheridan & Wheaton/SR 303; 11th & Montgomery Ave; 6th & Callow Ave; Burwell/SR 304 & Montgomery; Burwell/SR 304 & High; Burwell/SR 304 & Chester; Burwell/SR 304 & Callow.

Jurisdiction: Bremerton**Project Number:** BRE-18**County:** Kitsap**Title:** Crownhill Elementary Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/1/16	HSIP	\$395,000	\$0	\$0	\$395,000
EQ	2017	3/1/16	HSIP	\$60,000	\$0	\$0	\$60,000

WSDOT PIN:**Totals:**

\$455,000

\$0

\$0

\$455,000

Federal Aid/FTA Grant Number(s): SRTS-6637(001)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** Marine Drive and Dora Avenue**From:** Bertha Avenue**To:** Rocky Point Road**Total Cost** \$545,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project includes sidewalk, curb, gutter, pavement marking, signing and pedestrian activated crosswalk beacons. The locations for improvements are along Marine Drive from Bertha Avenue to Rocky Point Rd, along Dora Avenue and at the intersection of Dora Avenue and Marine Drive.

Jurisdiction: Bremerton**Project Number:** BRE-19**County:** Kitsap**Title:** 6th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(US)	\$128,020	\$0	\$0	\$128,020
PE	2018	6/1/18	Local	\$0	\$0	\$19,980	\$19,980
CN	2020	6/1/19	STP(US)	\$512,080	\$0	\$0	\$512,080
CN	2020	6/1/19	Local	\$0	\$0	\$79,920	\$79,920

WSDOT PIN:**Totals:**

\$640,100

\$0

\$99,900

\$740,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 6th Street between Callow and Naval Avenues**From:** Callow Avenue**To:** Naval Avenue**Total Cost** \$740,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pavement preservation of 6th Street between and including the west half of the intersection of Callow Avenue through Naval Avenue. Work includes grinding and overlay, pavement markings and other related street improvements.

Jurisdiction: Bremerton**Project Number:** BRE-20**County:** Kitsap**Title:** Warren Avenue Bridge - Shared Use Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(US)	\$475,750	\$0	\$0	\$475,750
PE	2018	6/1/18	Local	\$0	\$0	\$74,250	\$74,250

WSDOT PIN:**Totals:**

\$475,750

\$0

\$74,250

\$550,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Sidewalk**Location:** Warren Avenue, SR303**From:** Warren Avenue Bridge**To:** Warren Avenue Bridge**Total Cost** \$5,029,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project designs, permits and constructs 8-ft wide shared use pathways on both sides of the Warren Avenue Bridge.

Jurisdiction: Carnation**Project Number:** CAR-6**County:** King**Title:** Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/30/08	BIA	\$137,000	\$188,000	\$15,000	\$340,000

WSDOT PIN:**Totals:**

\$137,000

\$188,000

\$15,000

\$340,000

Federal Aid/FTA Grant Number(s): STPR-0203(013)**Functional Class:** Rural Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Tolt Avenue (SR 203) at Entwistle Street in downtown Carnation**From:** Entwistle Street**To:** Entwistle Street**Total Cost** \$423,121**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2008**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation. The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

Jurisdiction: Catholic Community Services of Pierce County

Project Number: CCSPC-4 **County:** Pierce **Title:** Travel Ambassador

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	7/1/14	Local	\$0	\$0	\$3,756	\$3,756
EQ	2017	7/1/14	5310	\$15,025	\$0	\$0	\$15,025

WSDOT PIN: _____ **Totals:** \$15,025 \$0 \$3,756 \$18,781

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Countywide

From: N/A

To: N/A

Total Cost \$18,781

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit "Talking Bus" and operator. The second, a "mini-session": community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).

Jurisdiction: Community Transit

Project Number: CT-46 **County:** Snohomish **Title:** Marysville UZA Transit Operations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2018	6/30/18	Local	\$0	\$0	\$3,900,000	\$3,900,000
OTH	2018	6/30/18	5307(Urban)	\$2,601,343	\$0	\$0	\$2,601,343

WSDOT PIN: **Totals:** \$2,601,343 \$0 \$3,900,000 \$6,501,343

Federal Aid/FTA Grant Number(s): WA-90-X453-00 WA-90-X527-02 WA-90-X466-02 WA-90-X527-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Marysville UZA **From:** N/A **To:** N/A

Total Cost \$19,881,602 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,000 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

Jurisdiction: Community Transit

Project Number: CT-50 **County:** Snohomish **Title:** JARC & CMAQ Transit Operations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	5/31/15	Local	\$0	\$0	\$884,391	\$884,391
OTH	2017	12/31/15	Local	\$0	\$0	\$173,726	\$173,726
OTH	2017	12/31/15	5316	\$173,726	\$0	\$0	\$173,726

WSDOT PIN: **Totals:** \$173,726 \$0 \$1,058,117 \$1,231,843

Federal Aid/FTA Grant Number(s): CM-FT13(002) WA-95-X087-00 WA-90-X062-00 CM-FT15(001)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Community Transit's PTBA service area **From:** N/A **To:** N/A

Total Cost \$6,423,134 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Villiage TC as well as CMAQ Commuter Servicebetween Snohomish County and Downtown Seattle/University of WA.

Jurisdiction: Community Transit**Project Number:** CT-53 **County:** Snohomish **Title:** Facilities Rehabilitation and Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/30/18	Local	\$0	\$0	\$561,275	\$561,275
CN	2018	6/30/18	5307(Urban)	\$709,683	\$0	\$0	\$709,683

WSDOT PIN:**Totals:**

\$709,683 \$0 \$561,275 \$1,270,958

Federal Aid/FTA Grant Number(s): WA-04-0083-01 WA-04-0096-00 WA-90-X520-01 WA-04-0083-00
WA-90-X520-01 WA-04-0083-02 WA-90-X588-01**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Transit facilities throughout Snohomish County.**From:** N/A**To:** N/A**Total Cost** \$9,702,412**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project for Community Transit's FTA-funded rehabilitation and maintenance of its transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehabilitation and/or maintenance of Kasch Park and Merrill Creek base buildings, Transit Stations Park & Rides at Swamp Creek and Ash Way in Lynnwood and Bus Stops as needed throughout the CT service area. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: Community Transit

Project Number: CT-54 **County:** Snohomish **Title:** Transit Revenue Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2018	6/1/18	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
OTH	2018	6/30/18	Local	\$0	\$0	\$4,517,332	\$4,517,332
OTH	2018	6/30/18	5339	\$1,907,164	\$0	\$0	\$1,907,164
OTH	2018	6/30/18	5337 HIMB	\$1,356,751	\$0	\$0	\$1,356,751
OTH	2018	6/30/18	5307(Urban)	\$11,009,313	\$0	\$0	\$11,009,313
OTH	2020	6/30/20	Local	\$0	\$0	\$6,298,741	\$6,298,741
OTH	2020	6/30/20	5339	\$2,911,479	\$0	\$0	\$2,911,479
OTH	2020	6/30/20	5337 HIMB	\$3,273,294	\$0	\$0	\$3,273,294
OTH	2020	6/30/20	5307(Urban)	\$18,010,191	\$0	\$0	\$18,010,191

WSDOT PIN: **Totals:** \$39,468,192 \$0 \$10,816,073 \$50,284,265

Federal Aid/FTA Grant Number(s): WA-90-X588-01 WA-04-0083-02 WA-54-0005-00 WA-90-X454-04
 FT13(003) WA-34-0006-00 WA-90-X454-03 WA-95-X063-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Expansion

Location: Vehicles will be used for Transit Service throughout CT's PTBA, and **From:** N/A **To:** N/A

Total Cost \$79,296,808 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 127 transit vehicles.

Jurisdiction: Community Transit**Project Number:** CT-55 **County:** Snohomish **Title:** ADA Paratransit Operating

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/30/18	Local	\$0	\$0	\$750,000	\$750,000
CN	2018	6/30/18	5307(Urban)	\$1,500,000	\$0	\$0	\$1,500,000

WSDOT PIN: **Totals:** \$1,500,000 \$0 \$750,000 \$2,250,000**Federal Aid/FTA Grant Number(s):** WA-90-X504-01 WA-90-X574-01 WA-90-X504-00 WA-90-X574-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit**Location:** DART Paratransit service is provided throughout CT's PTBA. **From:** N/A **To:** N/A**Total Cost** \$9,960,001 **Regionally Significant:** No **Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt **MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains Community Transit's FTA funded ADA Paratransit operating grants. The amount of federal funding available each year is applied to Community Transit's contracted provider agreement for DART paratransit service and provides for approximately 15,703 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

Jurisdiction: Community Transit

Project Number: CT-56 **County:** Snohomish **Title:** Preventive Maintenance Capital Operating

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2018	6/30/18	Local	\$0	\$0	\$1,394,044	\$1,394,044
OTH	2018	6/30/18	5337 HIMB	\$1,378,814	\$0	\$0	\$1,378,814
OTH	2018	6/30/18	5307(Urban)	\$1,919,391	\$0	\$0	\$1,919,391

WSDOT PIN: **Totals:** \$3,298,205 \$0 \$1,394,044 \$4,692,249

Federal Aid/FTA Grant Number(s): WA-54-0005-00 WA-90-X527-00 WA-90-X574-00 WA-90-X504-01
 WA-90-X527-02 WA-2016-017-00 WA-90-X504-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Preventive Maintenance will support transit service throughout CT's **From:** N/A **To:** N/A

Total Cost \$14,117,707 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routine servicing, repairs, inspection and administration. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

Jurisdiction: Community Transit**Project Number:** CT-60 **County:** Snohomish **Title:** Facilities Rehabilitation and Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/30/20	Local	\$0	\$0	\$442,317	\$442,317
CN	2020	6/30/20	5307(Urban)	\$1,769,268	\$0	\$0	\$1,769,268

WSDOT PIN: **Totals:** \$1,769,268 \$0 \$442,317 \$2,211,585**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Various locations**From:** N/A**To:** N/A**Total Cost** \$2,211,585**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Rehabilitation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehab. and/or maintenance of Kasch Park and Merrill Creek base buildings, and Bus Stops as needed throughout the CT service area. The 2018, 19 and 20 funds will be used for Merrill Creek Base paving.

Jurisdiction: Community Transit**Project Number:** CT-61 **County:** Snohomish **Title:** Marysville UZA Transit Operations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2020	6/30/20	Local	\$0	\$0	\$3,900,000	\$3,900,000
EQ	2020	6/30/20	5307(Urban)	\$3,900,000	\$0	\$0	\$3,900,000

WSDOT PIN: **Totals:** \$3,900,000 \$0 \$3,900,000 \$7,800,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** N/A**From:** N/A**To:** N/A**Total Cost** \$7,800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains Community transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 39,000 hours of Fixed Route bus service during 2018, 2019 and 2020.

Jurisdiction: Community Transit

Project Number: CT-62 **County:** Snohomish **Title:** Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2020	6/30/20	Local	\$0	\$0	\$485,993	\$485,993
EQ	2020	6/30/20	5307(Urban)	\$1,943,970	\$0	\$0	\$1,943,970

WSDOT PIN: **Totals:** \$1,943,970 \$0 \$485,993 \$2,429,963

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

Total Cost \$2,429,963

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by fiscal year 2018-20 funding is 16,200.

Jurisdiction: Community Transit

Project Number: CT-63 **County:** Snohomish **Title:** Swift II BRT Operating

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	6/1/18	Local	\$0	\$0	\$1,250,000	\$1,250,000
OTH	2019	6/1/18	CMAQ	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN: **Totals:** \$5,000,000 \$0 \$1,250,000 \$6,250,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

Total Cost \$6,250,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Operation of Swift II Bus Rapid Transit service from Canyon Park P&R in Bothell to Seaway Transit Center in Everett. Project funds will provide approximately 104,058 hours of service.

Jurisdiction: Covington

Project Number: COV-5 **County:** King **Title:** 164th Avenue SE Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	STP(UL)	\$676,279	\$0	\$0	\$676,279
CN	2018	6/1/18	Local	\$0	\$0	\$173,721	\$173,721

WSDOT PIN: **Totals:** \$676,279 \$0 \$173,721 \$850,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 164th Avenue SE

From: SE 264th Street

To: SE 269th Street

Total Cost \$1,033,940

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This construction phased project will install a 5' separated walkway/sidewalk on the east side of 164th Avenue SE between SE 264th Street and just south of SE 269th Street. This project will also install drainage and treat surface water. Once completed, this will provide a continuous separated walkway/sidewalk from Kentwood High School and Mattson Middle School to the King County Covington Library and Metro Transit service. This project segment will complete a missing link to our downtown core and is strongly identified in our Comprehensive Plan. The current sidewalk terminates just south of SE 269th Street. This project will install sidewalk and ADA ramps from this location to the north, ending at the intersection of SE 264th Street. This will accommodate roughly 1,900 feet of pedestrian sidewalk through portions of corridor which have none.

Jurisdiction: Dupont

Project Number: DUP-3 **County:** Pierce **Title:** Center Drive Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$69,070	\$0	\$0	\$69,070
PE	2018	6/1/18	Local	\$0	\$0	\$12,189	\$12,189
CN	2020	6/1/19	STP(UL)	\$529,539	\$0	\$0	\$529,539
CN	2020	6/1/19	Local	\$0	\$0	\$93,448	\$93,448

WSDOT PIN: **Totals:** \$598,609 \$0 \$105,637 \$704,246

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Center Drive

From: Center Drive and Hamilton Ave **To:** Center Drive and Powerline Rd

Total Cost \$704,246

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Hamilton Avenue and Powerline Road to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with Hamilton Avenue. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

Jurisdiction: Eatonville

Project Number: EAT-8 **County:** Pierce **Title:** SR 161/Washington Ave N. Corridor Streetscape and Design Project, Lynch CR Rd to Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	4/1/16	STP(R)	\$769,927	\$0	\$0	\$769,927
CN	2017	4/1/16	Local	\$0	\$0	\$120,163	\$120,163

WSDOT PIN: **Totals:** \$769,927 \$0 \$120,163 \$890,090

Federal Aid/FTA Grant Number(s): STPUS-0161(031) STPR-0161(031)

Functional Class: Rural Minor Arterial **Improvement Type:** Sidewalk

Location: SR 161 located in the Town of Eatonville **From:** Lynch Creek Road E **To:** Center Street

Total Cost \$3,525,986 **Regionally Significant:** No **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will include streetscape, sidewalks, crosswalks, and signalization improvements along Washington Ave (SR-161) from the intersection of Lynch Creek Road through the intersection of Center Street. Design and ROW is being completed for the entire corridor and construction will be completed in phases. The construction funding programmed will complete Phase I and will include work within the vicinity of the Center Street/SR-161 intersection. Improvements for Phase I include a new traffic signal to replace the existing stop controlled intersection, replacing the existing pedestrian infrastructure with ADA compliant facilities, creating a physical separation from traveling vehicles on SR161 through the use of street trees, installing pedestrian lighting throughout the corridor to improve safety, upgrading crosswalk facilities, and modifying existing curb returns at the intersection to provide adequate turning radii for the large number of trucks that use the corridor.

Jurisdiction: Edmonds**Project Number:** EDM-28**County:** Snohomish**Title:** 84th Ave. W Overlay from 220th St. SW to 212th St. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	STP(UL)	\$96,000	\$0	\$0	\$96,000
PE	2019	6/1/18	Local	\$0	\$0	\$24,000	\$24,000
CN	2019	6/1/18	STP(UL)	\$595,200	\$0	\$0	\$595,200
CN	2019	6/1/18	Local	\$0	\$0	\$184,800	\$184,800

WSDOT PIN:**Totals:**

\$691,200

\$0

\$208,800

\$900,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** 84th Ave. W from 220th St. SW to 212th St. SW**From:** 220th St. SW**To:** 212th St. SW**Total Cost** \$900,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project consists of a full-width grind and a pavement overlay along a collector (84th Ave. W) from 220th St. SW to 212th St. SW. This project also includes upgrading all non-compliant ADA curb ramps. Solar-powered pedestrian-actuated beacons will be installed at the crosswalk directly in front of the school.

Jurisdiction: Everett

Project Number: EVT-63

County: Snohomish

Title: Evergreen Way and Pecks Drive - Intersection Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	7/31/13	HSIP	\$98,061	\$0	\$0	\$98,061

WSDOT PIN:

Totals: \$98,061 \$0 \$0 \$98,061

Federal Aid/FTA Grant Number(s): HSIP-2791(005)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Evergreen Way and Pecks Drive

From: Evergreen Way

To: Pecks Drive

Total Cost \$447,990

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve traffic signal phasing, visibility of traffic signal heads, intersection lighting, and pedestrian accessibility, including ADA.

Jurisdiction: Everett**Project Number:** EVT-65**County:** Snohomish**Title:** Grand Avenue Park Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	STP(UL)	\$940,000	\$0	\$0	\$940,000
CN	2017	6/1/16	Local	\$0	\$0	\$10,900,000	\$10,900,000
CN	2017	6/1/16	CMAQ	\$1,060,000	\$0	\$0	\$1,060,000

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$10,900,000

\$12,900,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** Grade separated bridge crossing of SR 529 (West Marine View Dr.)**From:** Grand Avenue at 16th Street**To:** West Marine View Drive (SR 529)**Total Cost** \$15,100,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construction of a non-motorized pedestrian bridge overcrossing of at-grade BNSF rail lines and State Route 529 connecting an Everett neighborhood to the Port of Everett's waterfront access

Jurisdiction: Everett**Project Number:** EVT-66**County:** Snohomish**Title:** Broadway-10th St. to 19th St. Intersection Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	4/1/16	Local	\$0	\$0	\$71,761	\$71,761
CN	2017	4/1/16	HSIP	\$478,406	\$0	\$0	\$478,406

WSDOT PIN:**Totals:**

\$478,406

\$0

\$71,761

\$550,167

Federal Aid/FTA Grant Number(s): HSIP-2715(010)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Broadway - 10th St. to 19th St.**From:** 10th Street**To:** 19th Street**Total Cost** \$608,987**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

Jurisdiction: Everett**Project Number:** EVT-67**County:** Snohomish**Title:** Everett Citywide Intersection Signing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	4/1/16	Local	\$0	\$0	\$86,937	\$86,937
CN	2017	4/1/16	HSIP	\$869,366	\$0	\$0	\$869,366

WSDOT PIN:**Totals:**

\$869,366

\$0

\$86,937

\$956,303

Federal Aid/FTA Grant Number(s): HSIP-000S(439)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost** \$1,063,192**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Evaluate and upgrade stop and yield signs and posts throughout the City.

Jurisdiction: Everett**Project Number:** EVT-68**County:** Snohomish**Title:** Everett Mall Way - 4th Ave. to East Mall Dr.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/30/16	Local	\$0	\$0	\$44,847	\$44,847
CN	2017	6/30/16	HSIP	\$448,466	\$0	\$0	\$448,466

WSDOT PIN:**Totals:**

\$448,466

\$0

\$44,847

\$493,313

Federal Aid/FTA Grant Number(s): 0099(138)**Functional Class:** Urban Principal Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** Everett Mall Way**From:** 4th Ave**To:** East Mall Dr.**Total Cost** \$548,452**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

Jurisdiction: Everett**Project Number:** EVT-69**County:** Snohomish**Title:** California Street Ped/Bike Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$275,400	\$275,400
PE	2018	6/1/18	CMAQ	\$901,600	\$0	\$0	\$901,600

WSDOT PIN:**Totals:**

\$901,600

\$0

\$275,400

\$1,177,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** Everett**From:** US 2**To:** Broadway**Total Cost** \$8,209,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The California Street Bicycle/Pedestrian corridor will design a non-motorized route from Broadway Avenue to the US 2 Trestle trail travelling on California St. with pedestrian facilities, modified parking, and bicycle lanes in each direction and enhance the non-motorized facilities at the entrance and exit to US 2.

Jurisdiction: Everett**Project Number:** EVT-70**County:** Snohomish**Title:** Everett Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/18	STP(UL)	\$624,000	\$0	\$0	\$624,000
CN	2019	6/1/18	Local	\$0	\$0	\$1,125,000	\$1,125,000

WSDOT PIN:**Totals:**

\$624,000

\$0

\$1,125,000

\$1,749,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Evergreen Way**From:** Pacific Ave**To:** 46th St SE**Total Cost** \$1,824,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will overlay segments of Evergreen Way and Rucker Ave which are federally classified roads (this same arterial changes roadway names). The project will consist of grinding or planning to a 2" depth, a 2" overlay, raising all iron utility devices, and re-striping of each roadway segment.

Jurisdiction: Everett Transit

Project Number: ET-22 **County:** Snohomish **Title:** Transit Coach Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
BUSR	2017	3/31/05	5309(Bus)	\$382,874	\$0	\$78,420	\$461,294

WSDOT PIN: **Totals:** \$382,874 \$0 \$78,420 \$461,294

Federal Aid/FTA Grant Number(s): WA-90-X468-00 WA-90-X480-00 WA-03-0156-01 WA-04-0048-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: City of Everett **From:** N/A **To:** N/A

Total Cost \$858,434 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2013

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

Jurisdiction: Everett Transit

Project Number: ET-34 **County:** Snohomish **Title:** Everett Station Preventive Maintenance and Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	10/1/16	Local	\$0	\$0	\$35,869	\$35,869
OTH	2017	10/1/16	5307(Urban)	\$143,473	\$0	\$0	\$143,473
OTH	2018	10/1/18	Local	\$0	\$0	\$17,321	\$17,321
OTH	2018	10/1/18	5307(Urban)	\$69,282	\$0	\$0	\$69,282
OTH	2018	10/1/19	Local	\$0	\$0	\$16,075	\$16,075
OTH	2018	10/1/19	5307(Urban)	\$64,299	\$0	\$0	\$64,299
OTH	2019	6/30/20	Local	\$0	\$0	\$16,075	\$16,075
OTH	2019	6/30/20	5307(Urban)	\$64,299	\$0	\$0	\$64,299
OTH	2020	6/30/20	Local	\$0	\$0	\$16,075	\$16,075
OTH	2020	6/30/20	5307(Urban)	\$64,299	\$0	\$0	\$64,299

WSDOT PIN: **Totals:** \$405,652 \$0 \$101,415 \$507,067

Federal Aid/FTA Grant Number(s): WA-90-X561-01 WA-90-X561-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- maintenance

Location: 3201 Smith Avenue Everett, WA 98201 **From:** Smith Avenue **To:** 32nd Street

Total Cost \$1,057,397 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

Jurisdiction: Everett Transit

Project Number: ET-35 **County:** Snohomish **Title:** Transit Revenue Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	10/1/16	Local	\$0	\$0	\$21,402	\$21,402
OTH	2017	10/1/16	5339	\$107,022	\$0	\$0	\$107,022
OTH	2017	10/1/17	Local	\$0	\$0	\$18,464	\$18,464
OTH	2017	10/1/17	5339	\$73,855	\$0	\$0	\$73,855
OTH	2018	10/1/18	Local	\$0	\$0	\$23,817	\$23,817
OTH	2018	10/1/18	5339	\$73,855	\$0	\$0	\$73,855
OTH	2018	10/1/19	Local	\$0	\$0	\$23,883	\$23,883
OTH	2018	10/1/19	5339	\$95,531	\$0	\$0	\$95,531
OTH	2019	6/30/20	Local	\$0	\$0	\$23,883	\$23,883
OTH	2019	6/30/20	5339	\$95,531	\$0	\$0	\$95,531
OTH	2020	6/30/20	Local	\$0	\$0	\$23,883	\$23,883
OTH	2020	6/30/20	5339	\$95,531	\$0	\$0	\$95,531

WSDOT PIN: **Totals:** \$541,325 \$0 \$135,332 \$676,657

Federal Aid/FTA Grant Number(s): WA-90-X550-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Service area within Everett city limits

From: N/A

To: N/A

Total Cost \$1,630,874

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Para transit coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 9 transit vehicles; the 2018-2020 FTA funds will help pay for approximately 3 of the vehicles.

Jurisdiction: Everett Transit

Project Number: ET-36

County: Snohomish

Title: Everett Transit Preventive Maintenance for Vehicle Fleet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	10/1/16	Local	\$0	\$0	\$354,951	\$354,951
OTH	2017	10/1/16	5307(Urban)	\$1,419,801	\$0	\$0	\$1,419,801
OTH	2017	10/1/17	Local	\$0	\$0	\$315,888	\$315,888
OTH	2017	10/1/17	5307(Urban)	\$1,263,550	\$0	\$0	\$1,263,550
OTH	2018	10/1/18	Local	\$0	\$0	\$315,888	\$315,888
OTH	2018	10/1/18	5307(Urban)	\$1,263,550	\$0	\$0	\$1,263,550
OTH	2018	10/1/19	Local	\$0	\$0	\$320,575	\$320,575
OTH	2018	10/1/19	5307(Urban)	\$1,282,298	\$0	\$0	\$1,282,298
OTH	2019	6/30/20	Local	\$0	\$0	\$320,575	\$320,575
OTH	2019	6/30/20	5307(Urban)	\$1,282,298	\$0	\$0	\$1,282,298
OTH	2020	6/30/20	Local	\$0	\$0	\$320,575	\$320,575
OTH	2020	6/30/20	5307(Urban)	\$1,282,298	\$0	\$0	\$1,282,298

WSDOT PIN:

Totals:

\$7,793,795

\$0

\$1,948,452

\$9,742,247

Federal Aid/FTA Grant Number(s): WA-90-X572-01

WA-90-X572-00

WA-90-X572-01

WA-90-X551-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 3225 Cedar Street

From: 32nd Street

To: Cedar Street

Total Cost \$12,829,308

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Everett Transit's Federal Transit Agency (FTA) funded vehicle fleet preventive maintenance grants. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups, tire purchases, associated maintenance labor, parts and supplies. During all years of this project, since it first appears in the TIP, the project will provide approximately 54,360 labor hours including parts. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY 2012-2020.

Jurisdiction: Everett Transit**Project Number:** ET-37 **County:** Snohomish **Title:** Operations Base Land Acquisition

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/1/17	Local	\$0	\$0	\$4,500,000	\$4,500,000

WSDOT PIN: **Totals:** \$0 \$0 \$4,500,000 \$4,500,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** City of Everett**From:** N/A**To:** N/A**Total Cost** \$4,500,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Everett Transit is planning to build a new operations base with all facilities required to support and maintain transit operations within the city. The base will include space for administrative offices, training facilities, dispatch, drivers' room, locker rooms, meeting space, lunch room and call center. The project will also contain space for transit vehicle maintenance bays, a sign shop, parts room, radio shop and storage areas, as well as fueling and cleaning stations for the fleet, revenue/non-revenue vehicle parking, road relief vehicles, staff cars, and employee parking will also be included. The current TIP project will provide for the acquisition of land necessary for the operations base.

Jurisdiction: Everett Transit**Project Number:** ET-38 **County:** Snohomish **Title:** Electric Transit Vehicles and Infrastructure

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	10/15/16	Local	\$0	\$0	\$592,667	\$592,667
EQ	2017	10/15/16	5339(c)	\$3,358,459	\$0	\$0	\$3,358,459

WSDOT PIN: **Totals:** \$3,358,459 \$0 \$592,667 \$3,951,126**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Service area within Everett city limits**From:** Cedar Street**To:** Pine Street**Total Cost** \$3,951,126**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains Everett Transit's Electric Revenue Vehicle grants for replacement or expansion. During all the years of this project, since it first appears in the TIP, the project will provide approximately four electric vehicles and the infrastructure necessary for re-charging the vehicles. The four vehicles and infrastructure to support them are funded by FTA's FY2016, Section 5339, Low or No Emission Bus and Bus Facilities Grant Program. A portion of these funds will utilize the eligibility of up to .5 percent of the funding for training through the National Training Institute.

Jurisdiction: Federal Way

Project Number: FW-22 **County:** King **Title:** 21st Ave S (S 316th Street to S 320th Street) Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	Local	\$0	\$0	\$119,475	\$119,475
CN	2018	6/1/18	CMAQ	\$765,525	\$0	\$0	\$765,525

WSDOT PIN: **Totals:** \$765,525 \$0 \$119,475 \$885,000

Federal Aid/FTA Grant Number(s): 1001(004) CM-1001(004)

Functional Class: Urban Local Access **Improvement Type:** Sidewalk

Location: 21st Ave S **From:** S 316th Street **To:** S 320th Street

Total Cost: \$1,357,350 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide a 12-foot sidewalk on the west side of 21st Ave S, including streetscaping, American Disabilities Act (ADA) facilities, and decorative lighting.

Jurisdiction: Federal Way**Project Number:** FW-28**County:** King**Title:** Steel Lake Park to Downtown Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	4/28/17	State	\$0	\$200,000	\$0	\$200,000
CN	2017	4/28/17	Local	\$0	\$0	\$400,000	\$400,000

WSDOT PIN:**Totals:**

\$0

\$200,000

\$400,000

\$600,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** S312th Street**From:** 23rd Ave South**To:** 28th Ave South**Total Cost** \$700,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project provides an 8 ft sidewalk on the south side of S 312th Street, from the entrance to Steel Lake Park to 23rd Ave S. Also included is planter strip separating the sidewalk and roadway, illumination, and ADA ramps.

Jurisdiction: Federal Way**Project Number:** FW-29**County:** King**Title:** City Center Adaptive Traffic Control System

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$70,000	\$70,000
PE	2018	6/1/18	CMAQ	\$430,000	\$0	\$0	\$430,000
CN	2020	6/1/19	Local	\$0	\$0	\$70,000	\$70,000
CN	2020	6/1/19	CMAQ	\$430,000	\$0	\$0	\$430,000

WSDOT PIN:**Totals:**

\$860,000

\$0

\$140,000

\$1,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** Federal Way Urban Center and adjacent intersections**From:** N/A**To:** N/A**Total Cost** \$1,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project would provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project would be focused on the designated Federal Way Urban Center, particularly on S 320th Street and SR 99. The project would site a traffic control center in City Hall, upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at a minimum of 16 intersections, two of which are WSDOT's signals, and two of which are King County's.

Jurisdiction: Fife**Project Number:** FIF-16**County:** Pierce**Title:** Port of Tacoma Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/1/17	STP(UL)	\$7,002,266	\$0	\$0	\$7,002,266
CN	2017	2/1/17	State	\$0	\$500,000	\$0	\$500,000
CN	2017	2/1/17	Local	\$0	\$0	\$593,500	\$593,500

WSDOT PIN:**Totals:**

\$7,002,266

\$500,000

\$593,500

\$8,095,766

Federal Aid/FTA Grant Number(s): STP-UL-9927(056)

STPUL-9927(056)

Functional Class: Urban Interstate**Improvement Type:** Major Interchange -- GP**Location:** I-5 & Port of Tacoma Road**From:** I-5 MP 135.65**To:** I-5 MP 136.61**Total Cost** \$60,228,850**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Candidate**MTP Reference(s):** 4529**Description:**

This 3 phase project will reconfigure the I-5 / Port of Tacoma Rd interchange into a diamond couplet. This will convert 34th Ave E and Port of Tacoma Rd to one-way couplets that function as a single higher capacity street. Port of Tacoma Rd will become a oneway SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The NB ramps will be reconfigured to complete the diamond couplet. Traffic signals will be installed at the new ramp intersections with 34th Ave E and Port of Tacoma Rd in the NB and SB directions. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E. The project will involve relocation of existing power poles, street lights, and adjustments of utility handholes. No new utilities will be installed. The project proposes to improve stormwater management in accordance with the 2014 HRM. The current TIP funding is for Phase 1 only.

Jurisdiction: Fife**Project Number:** FIF-19**County:** Pierce**Title:** Pacific Highway Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	STP(UL)	\$706,387	\$0	\$0	\$706,387
CN	2018	6/1/18	Local	\$0	\$0	\$305,458	\$305,458

WSDOT PIN:**Totals:** \$706,387 \$0 \$305,458 \$1,011,845**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Pacific Highway East**From:** Milwaukee Way**To:** Port of Tacoma Road**Total Cost** \$1,106,845**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct pavement repair of failed segments, removal of deteriorated pavement by grinding as needed; full width overlay with new HMA between existing curbs; adjustment of monuments and utilities; upgrade of pedestrian curb ramps to current ADA standards, updated to pavement markings and signs as needed.

Jurisdiction: Fircrest**Project Number:** FIR-31**County:** Pierce**Title:** Alameda Grind and Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$45,000	\$0	\$0	\$45,000
PE	2018	6/1/18	Local	\$0	\$0	\$7,025	\$7,025
CN	2018	6/1/18	STP(UL)	\$150,004	\$0	\$0	\$150,004
CN	2018	6/1/18	Local	\$0	\$0	\$23,411	\$23,411

WSDOT PIN:**Totals:**

\$195,004

\$0

\$30,436

\$225,440

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** Alameda Ave**From:** Regents Boulevard**To:** Columbia Avenue**Total Cost** \$225,440**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project consists of a pavement restoration involving grinding and overlay of the existing roadway of Alameda Ave. between Regents Boulevard and Columbia Ave.

Jurisdiction: Gig Harbor

Project Number: GIG-9 **County:** Pierce **Title:** Cushman Trail Phase 5 Planning Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2018	6/1/18	STP(UL)	\$200,000	\$0	\$0	\$200,000
PLN	2018	6/1/18	Local	\$0	\$0	\$70,000	\$70,000

WSDOT PIN: **Totals:** \$200,000 \$0 \$70,000 \$270,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A

To: N/A

Total Cost \$270,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Conduct a planning study for the extension of the regional Cushman Trail (Phase 5), an existing multipurpose non-motorized trail currently connects Tacoma's Scott Pierson Trail that crosses the Narrows Bridge to Borgen Boulevard in North Gig Harbor. Phase 5 of the Cushman trail proposes to expand the length of trail to connect Borgen Boulevard to the regional trail system in South Kitsap County which is in line with Pierce County's 2014 Parks, Recreation, and Open Space Plan and as further identified in their 2016 Comprehensive Plan. Planning study area is bound by 96th St. NW on the south, 70th Ave. NW & Burley Lagoon on the west, Pierce/Kitsap County line on the north, and Peacock Hill Ave. on the east.

Jurisdiction: Gig Harbor**Project Number:** GIG-10**County:** Pierce**Title:** Stinson Ave Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	3/1/17	Local	\$0	\$0	\$97,000	\$97,000
ROW	2018	3/1/18	Local	\$0	\$0	\$38,000	\$38,000
CN	2019	6/1/18	STP(UL)	\$515,000	\$0	\$0	\$515,000
CN	2019	6/1/18	Local	\$0	\$0	\$91,000	\$91,000

WSDOT PIN:**Totals:**

\$515,000

\$0

\$226,000

\$741,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Stinson Ave**From:** Grandview Street**To:** Rosedale Street**Total Cost** \$741,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pavement repair, planning and HMA overlay of Stinson Avenue, including ADA upgrades.

Jurisdiction: Hopelink**Project Number:** HPLK-4**County:** King**Title:** Sustain Mobility Management in King County

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	12/31/13	Local	\$0	\$0	\$86,289	\$86,289
EQ	2017	12/31/13	5310	\$345,156	\$0	\$0	\$345,156

WSDOT PIN:**Totals:**

\$345,156

\$0

\$86,289

\$431,445

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** King County**From:** N/A**To:** N/A**Total Cost** \$431,445**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2013**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

Jurisdiction: Hopelink**Project Number:** HPLK-6**County:** King**Title:** Access to Healthcare

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	6/10/14	Local	\$0	\$0	\$7,000	\$7,000
EQ	2017	6/10/14	5310	\$7,000	\$0	\$0	\$7,000

WSDOT PIN:**Totals:**

\$7,000

\$0

\$7,000

\$14,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** various**From:** N/A**To:** N/A**Total Cost** \$14,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children's Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink's Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.

Jurisdiction: Intercity Transit

Project Number: IT-2 **County:** Pierce **Title:** Capital Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	9/15/13	Local	\$0	\$0	\$126,258	\$126,258
OTH	2017	9/15/13	5307(Urban)	\$505,032	\$0	\$0	\$505,032
OTH	2017	3/1/16	Local	\$0	\$0	\$136,481	\$136,481
OTH	2017	3/1/16	5307(Urban)	\$545,922	\$0	\$0	\$545,922

WSDOT PIN: **Totals:** \$1,050,954 \$0 \$262,739 \$1,313,693

Federal Aid/FTA Grant Number(s): WA-90-X531-00 WA-90-X600-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Service to multiple Pierce Co. locations. Maintenance performed at **From:** N/A **To:** N/A

Total Cost \$2,965,231 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2016. PSRC earned share of 5307 funds for a given year are programmed to contribute funding for a portion of Intercity Transit's Capital Preventive Maintenance cost in the following year - i.e., FY 2015 PSRC earned share is intended to fund maintenance in FFY 2016.

Jurisdiction: Intercity Transit**Project Number:** IT-5 **County:** Pierce **Title:** Fixed Route Operating

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	10/20/14	5307(Urban)	\$406,938	\$0	\$0	\$406,938
OTH	2017	3/1/16	5307(Urban)	\$428,370	\$0	\$0	\$428,370

WSDOT PIN: IT-5 **Totals:** \$835,308 \$0 \$0 \$835,308**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Intercity Transit in PSRC Service Area**From:** N/A**To:** N/A**Total Cost** \$1,670,616**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** na**Description:**

This is TIP bucket project provides PSRC allocated earned share 5307 funds for a portion of funding for approximately 7,200 hours annually of fixed route operation of commuter express service to and from the Seattle-Tacoma-Everett UZA.

Jurisdiction: Intercity Transit

Project Number: IT-1 **County:** Multicounty Project **Title:** Replacement Fixed Route Coaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	10/15/16	Local	\$0	\$0	\$488,325	\$488,325
CN	2017	10/15/16	5339	\$292,142	\$0	\$0	\$292,142
CN	2017	10/15/16	5307(Urban)	\$2,567,844	\$0	\$0	\$2,567,844
OTH	2017	9/30/18	Local	\$0	\$0	\$234,771	\$234,771
OTH	2017	9/30/18	5339	\$307,004	\$0	\$0	\$307,004
OTH	2017	9/30/18	5307(Urban)	\$632,080	\$0	\$0	\$632,080

WSDOT PIN: **Totals:** \$3,799,070 \$0 \$723,096 \$4,522,166

Federal Aid/FTA Grant Number(s): WA-90-X576-01 WA-90-X576-00 WA-90-X573-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Intercity Transit in PSRC Service Area **From:** N/A **To:** N/A

Total Cost \$6,804,438 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project to contribute to replacement of approximately 15 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Intercity Transit**Project Number:** IT-3 **County:** Multicounty Project **Title:** Vanpool Vans

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/1/16	Local	\$0	\$0	\$137,480	\$137,480
CN	2017	3/1/16	5307(Urban)	\$549,920	\$0	\$0	\$549,920

WSDOT PIN: **Totals:** \$549,920 \$0 \$137,480 \$687,400**Federal Aid/FTA Grant Number(s):** WA-90-X573-00 WA-90-X576-01 WA-90-X576-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement**Location:** Multiple Locations **From:** N/A **To:** N/A**Total Cost** \$3,291,772 **Regionally Significant:** No **Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt **MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which provides PSRC's 2013 -2015 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. The 2013 and 2014 funds went to acquire approximately 79 vans. The 2015 funds will go towards approximately 38 vans.

Jurisdiction: Intercity Transit

Project Number: IT-4 **County:** Multicounty Project **Title:** Vanpool Van Operating

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	10/20/14	5307(Urban)	\$282,500	\$0	\$0	\$282,500
OTH	2017	3/1/16	Local	\$0	\$0	\$282,500	\$282,500
OTH	2017	3/1/16	5307(Urban)	\$282,500	\$0	\$0	\$282,500

WSDOT PIN: IT-4 **Totals:** \$565,000 \$0 \$282,500 \$847,500

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: PSRC Service Area

From: N/A

To: N/A

Total Cost \$1,130,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): na

Description:

This is a TIP bucket project to provide a portion of funding for approximately 27,000 hours annually for Vanpool van operation service in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Issaquah**Project Number:** ISS-31**County:** King**Title:** NW Newport Way Improvement (Maple Street to W. Sunset Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$1,816,500	\$0	\$0	\$1,816,500
PE	2018	6/1/18	Local	\$0	\$0	\$283,500	\$283,500
ROW	2018	1/1/18	Local	\$0	\$0	\$1,200,000	\$1,200,000

WSDOT PIN:**Totals:**

\$1,816,500

\$0

\$1,483,500

\$3,300,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** NW Newport Way**From:** Maple Street NW**To:** W. Sunset Way**Total Cost** \$3,300,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Candidate**MTP Reference(s):** 2270**Description:**

Rebuild with roundabout intersection improvements at Juniper St, Holly St & Dogwood, 2 travel lanes southbound from Maple St to 600' S of Holly St transitioning to 1 travel lane to Sunset Way, & 1 travel lane northbound, 2 bike lanes, 6' landscaping, 6' sidewalk on 1 side with 8' wide walking trail on other side and lighting, the existing signalization system will be upgraded. Includes stormwater system for road with detention and treatment facilities. Includes a stormwater bypass for existing drainage from adjacent properties. Provides an additional northbound lane on NW Newport Way approaching Maple St for exclusive right turn and an additional westbound lane on NW Maple St approaching NW Newport Way for exclusive right turn lane.

Jurisdiction: Kenmore

Project Number: KNM-7

County: King

Title: Kenmore NE 181st Street Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/4/15	Local	\$0	\$0	\$580,236	\$580,236
CN	2017	10/31/15	CDBG	\$254,960	\$0	\$0	\$254,960

WSDOT PIN: N/A

Totals: \$254,960 \$0 \$580,236 \$835,196

Federal Aid/FTA Grant Number(s): TAP-2446(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: South side of NE 181st Street between 68th Avenue NE and 73rd A

From: 68th Avenue NE

To: 73rd Avenue NE

Total Cost \$944,676

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design approximately 700 linear feet of sidewalk including curb, gutter, an 8'-wide sidewalk (with ADA ramps), associated storm drainage improvements, street trees and grates, street lighting, and utility undergrounding.

Jurisdiction: Kenmore**Project Number:** KNM-9**County:** King**Title:** Kenmore West Sammamish River Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	4/15/15	Local	\$0	\$0	\$751,529	\$751,529
PE	2017	6/1/17	STP(UL)	\$1,063,994	\$0	\$0	\$1,063,994
ROW	2017	11/1/17	BR	\$1,030,029	\$0	\$0	\$1,030,029

WSDOT PIN:**Totals:** \$2,094,023 \$0 \$751,529 \$2,845,552**Federal Aid/FTA Grant Number(s):** BRM-2411(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Replacement**Location:** 68th Ave NE**From:** NE 170th Street**To:** NE 175th Street**Total Cost** \$23,052,046**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets.

Jurisdiction: Kenmore**Project Number:** KNM-10**County:** King**Title:** 62nd Avenue NE Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/31/17	HSIP	\$707,000	\$0	\$0	\$707,000

WSDOT PIN:**Totals:**

\$707,000

\$0

\$0

\$707,000

Federal Aid/FTA Grant Number(s): HSIP-0609(002)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** 62nd Avenue NE**From:** SR 522**To:** NE187th Place**Total Cost:** \$828,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct sidewalk from just north of SR 522 to NE187th Place on 62nd Avenue NE (one side of the street). Install three traffic circles on 62nd Avenue NE at intersecting streets within the project limits.

Jurisdiction: Kenmore**Project Number:** KNM-11**County:** King**Title:** NE 202nd Street Safe Routes to Schools

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/1/17	State	\$0	\$602,846	\$0	\$602,846

WSDOT PIN:**Totals:**

\$0

\$602,846

\$0

\$602,846

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** NE 202nd St and 66th Avenue NE**From:** NE 198th St**To:** Kenmore JR High School**Total Cost** \$1,017,570**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Construct sidewalk on one side of NE 202nd Street from NE 198th St to 66th Avenue NE and construct sidewalk along both sides of 66th Ave NE from NE 202nd St to Kenmore Junior High School. Install curb ramps as needed and crosswalk striping at select locations.

Jurisdiction: Kenmore**Project Number:** KNM-12**County:** King**Title:** Simonds Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/19	STP(UL)	\$355,351	\$0	\$0	\$355,351
CN	2020	6/1/19	Local	\$0	\$0	\$588,700	\$588,700

WSDOT PIN:**Totals:**

\$355,351

\$0

\$588,700

\$944,051

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Simonds Road NE**From:** NE 162nd Court**To:** NE 155th Street**Total Cost** \$1,127,969**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

- Preparation of plans, specifications, and engineer's estimates.
- Grinding and overlay with HMA.
- Protecting and resetting of affected utility/drainage covers, lids, and grates.
- Upgrading curb ramps to meet ADA standards.
- Major pavement repairs.
- Providing appropriate traffic control and field inspection during construction.
- Re-establishing pavement markings.

Jurisdiction: Kent**Project Number:** KEN-26A**County:** King**Title:** S 228th St Grade Separation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	12/31/17	State	\$0	\$3,397,500	\$0	\$3,397,500
ROW	2017	12/31/17	State	\$0	\$1,600,000	\$0	\$1,600,000
CN	2017	12/31/17	State	\$0	\$10,002,500	\$0	\$10,002,500
CN	2017	12/31/18	Local	\$0	\$0	\$3,682,897	\$3,682,897
CN	2017	12/31/18	FMSIB	\$3,250,000	\$0	\$0	\$3,250,000

WSDOT PIN:**Totals:**

\$3,250,000

\$15,000,000

\$3,682,897

\$21,932,897

Federal Aid/FTA Grant Number(s): STPD-1216(004)**Functional Class:** Urban Minor Arterial**Improvement Type:** Grade Separation**Location:** S. 228th St. 700ft east to 700ft west of Union Pacific Railroad tracks**From:** 4th Ave. N & S. 228th St.**To:** 72nd Ave. S & 228th St.**Total Cost** \$25,055,397**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Approved**MTP Reference(s):** 3643**Description:**

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting. The project will be constructed in phases, the first phase will allow for the construction of the center pier drilled shafts to accommodate a scheduled power shutdown of Puget Sound Energy's overhead transmission lines. The remainder of the project will be constructed in a future phase.

Jurisdiction: Kent**Project Number:** KEN-41**County:** King**Title:** East Valley Highway Preservation (S 180th St to S 196th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$100,000	\$0	\$0	\$100,000
PE	2018	6/1/18	Local	\$0	\$0	\$100,000	\$100,000
CN	2019	6/1/18	STP(UL)	\$1,400,000	\$0	\$0	\$1,400,000
CN	2019	6/1/18	Local	\$0	\$0	\$1,400,000	\$1,400,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$1,500,000

\$3,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** East Valley Highway**From:** South 180th Street**To:** South 196th Street**Total Cost** \$3,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The East Valley Highway Pavement Preservation project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway from S 180th St to S 196th St. The average Pavement Condition Index (PCI) along this section of roadway is 55.0 (data collected in April of 2016). Sidewalk sections, curb ramps and pedestrian signals will be upgraded as required to meet ADA standards. This project includes both preliminary engineering and construction. No right of way is required. As part of the project the City of Kent will be installing, repairing and replacing any City-owned utilities as necessary prior to the overlay. Utility work will be paid for using utility enterprise funds.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-5 **County:** King **Title:** Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/30/17	Local	\$0	\$0	\$667,148	\$667,148
CN	2017	9/30/17	5337 HIFG	\$784,383	\$0	\$0	\$784,383
CN	2017	9/30/17	5307(Urban)	\$297,986	\$0	\$0	\$297,986
CN	2018	6/1/18	Local	\$0	\$0	\$263,086	\$263,086
CN	2018	6/1/18	5307(Urban)	\$1,052,345	\$0	\$0	\$1,052,345
CN	2019	6/1/19	Local	\$0	\$0	\$263,086	\$263,086
CN	2019	6/1/19	5307(Urban)	\$1,052,345	\$0	\$0	\$1,052,345
CN	2020	6/1/20	Local	\$0	\$0	\$263,086	\$263,086
CN	2020	6/1/20	5307(Urban)	\$1,052,345	\$0	\$0	\$1,052,345
OTH	2017	9/30/16	5307(Urban)	\$189,917	\$0	\$0	\$189,917

WSDOT PIN: N/A **Totals:** \$4,429,321 \$0 \$1,456,406 \$5,885,727

Federal Aid/FTA Grant Number(s): WA-90-X582-01 WA-90-X556-03 WA-90-X526-00 WA-05-0066-00
 WA-05-0064-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated/Expanded terminal
Location: Pier 48 Vicinity **From:** N/A **To:** N/A
Total Cost: \$15,817,421 **Regionally Significant:** No **Environmental Status:** EA
Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-6

County: King

Title: King County Ferry District Vessel Maintenance Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	9/30/15	Local	\$0	\$0	\$190,440	\$190,440
OTH	2017	9/30/15	5307(Urban)	\$228,428	\$0	\$0	\$228,428
OTH	2017	9/30/16	Local	\$0	\$0	\$192,479	\$192,479
OTH	2017	9/30/17	Local	\$0	\$0	\$200,000	\$200,000
OTH	2017	9/30/17	5307(Urban)	\$800,000	\$0	\$0	\$800,000

WSDOT PIN:

Totals:

\$1,028,428

\$0

\$582,919

\$1,611,347

Federal Aid/FTA Grant Number(s): WA-90-X578-00

WA-54-0001-01

WA-90-X578-01

WA-54-0001-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle Waterfront, Pier 48 vicinity

From: N/A

To: N/A

Total Cost \$8,923,675

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-8 **County:** King **Title:** Colman Dock Passenger Only Ferry Float Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	3/1/17	Local	\$0	\$0	\$128,800	\$128,800
PE	2017	3/1/17	5307(h)	\$515,200	\$0	\$0	\$515,200
CN	2017	3/1/17	Local	\$0	\$0	\$858,200	\$858,200
CN	2017	3/1/17	5307(h)	\$3,432,800	\$0	\$0	\$3,432,800

WSDOT PIN: **Totals:** \$3,948,000 \$0 \$987,000 \$4,935,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Pier 50, Coleman Dock

From: N/A

To: N/A

Total Cost \$4,935,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-9 **County:** King **Title:** Spirit of Kingston Certified Marine Engine Repower

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2018	6/1/18	Local	\$0	\$0	\$390,421	\$390,421
EQ	2018	6/1/18	CMAQ	\$235,729	\$0	\$0	\$235,729

WSDOT PIN: **Totals:** \$235,729 \$0 \$390,421 \$626,150

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle, West Seattle, Vashon Island

From: N/A

To: N/A

Total Cost \$626,150

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project replaces four main propulsion engines on the King County passenger only ferry (POF) vessel, Spirit of Kingston. The current Spirit of Kingston engines are EPA Tier 2 and this project replaces existing engines with new EPA Tier 3 engines, each developing 800 HP while maintaining fuel efficiency, power requirements, and providing substantial reductions to air pollutants including diesel particulate matter (PM), hydrocarbons (HC) and nitrogen oxides (NOx).

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-10 **County:** King **Title:** King County Ferry District Vessel Maintenance Project FFY 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2018	6/1/18	Local	\$0	\$0	\$196,038	\$196,038
EQ	2018	6/1/18	5337 HIFG	\$784,153	\$0	\$0	\$784,153
EQ	2019	6/1/19	Local	\$0	\$0	\$196,038	\$196,038
EQ	2019	6/1/19	5337 HIFG	\$784,153	\$0	\$0	\$784,153
EQ	2020	6/1/20	Local	\$0	\$0	\$196,039	\$196,039
EQ	2020	6/1/20	5337 HIFG	\$784,153	\$0	\$0	\$784,153

WSDOT PIN: **Totals:** \$2,352,459 \$0 \$588,115 \$2,940,574

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Waterfront, Pier 48 vicinity

From: N/A

To: N/A

Total Cost \$2,940,574

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-92 **County:** King **Title:** Countywide Signal Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/30/04	FHWA Discretionary	\$157,845	\$0	\$37,962	\$195,807
CN	2017	9/30/05	FHWA Discretionary	\$627,452	\$0	\$627,453	\$1,254,905

WSDOT PIN: **Totals:** \$785,297 \$0 \$665,415 \$1,450,712

Federal Aid/FTA Grant Number(s): ITS-2004(046) CM-2004(046) ITS-2005(074)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** ITS

Location: South 277th St., Novelty Hill Rd/Avondale Rd, 140th Way SE **From:** N/A **To:** N/A

Total Cost \$6,758,883 **Regionally Significant:** No **Environmental Status:** Documented CE

Year of Expenditure for Total Cost: 2007

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project includes ITS improvements in the following corridors: S 277th, Novelty Hill Rd/Avondale Rd, 140th Way SE, Juanita-Woodinville Way/NE 60th, 100th Ave NE, SE 212th Way/SE 208th and development of a Regional ITS Implementation Plan that will study/plan for implementation of communication among jurisdictions throughout the region as recommended by the Regional ITS Architecture. Work elements vary depending on location of the improvement but in general include fiber optic interconnection of signals, installation of video cameras, installation of data stations, high-speed connections back to the King County Traffic Control Center and other control centers for remote signal operation, real time data collection and real time monitoring of the corridor.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-117 **County:** King **Title:** Lake to Sound Trail - Segment A

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	5/31/16	Local	\$0	\$0	\$2,750,000	\$2,750,000
CN	2017	5/31/16	CMAQ	\$950,000	\$0	\$0	\$950,000

WSDOT PIN: **Totals:** \$950,000 \$0 \$2,750,000 \$3,700,000

Federal Aid/FTA Grant Number(s): CM-2017(110)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Through Black River Riparian Forest from Naches Ave SW, crossin **From:** Naches Ave **To:** Green River Trail

Total Cost \$3,774,736 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate **MTP Reference(s):** 4441

Description:

The Lake to Sound Trail is a continuous, 16-mile-long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for "Segment A" of the Lake to Sound Trail and is 1.06 miles in length. Included in the project is a 114 ft. pedestrian bridge over the Black River. Segment A travels through the Black River Riparian Forest from Naches Avenue SW (City of Renton), crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila). Right of way (ROW) is a multi-year phase and previous funds have been spent. The funds programmed to the ROW phase reflect the unspent funds.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-135 **County:** King**Title:** Money Creek Bridge Scour Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	5/30/14	BR	\$255,113	\$0	\$0	\$255,113

WSDOT PIN:**Totals:** \$255,113 \$0 \$0 \$255,113**Federal Aid/FTA Grant Number(s):** BHOS-2017(131)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Rehabilitation**Location:** Money Creek Rd., outside of Skykomish, Unincorporated King Coun**From:** N/A**To:** N/A**Total Cost** \$600,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Money Creek Bridge was built in 1958. It is located on Money Creek Road and is vulnerable to scour during flood events from heavy loads of boulders, debris and channel movement. This project will analyze the hydraulics, review existing conditions, and recommend and construct mitigation measures to prevent further scouring of the bridge piers.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-138 **County:** King

Title: Lake Dorothy Scour Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/15/14	BR	\$247,800	\$0	\$0	\$247,800

WSDOT PIN: **Totals:** \$247,800 \$0 \$0 \$247,800

Federal Aid/FTA Grant Number(s): BHOS-2017(129)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Lake Dorothy Road, East of North Bend

From: N/A

To: N/A

Total Cost \$300,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Lake Dorothy Bridge (359B) was built in 1963. This 339' long 26' wide, 3 span concrete bridge is vulnerable to scour during flooding due to the heavy loads of debris and vulnerable piers in the ordinary high water mark. This project will analyze the hydraulics, review existing conditions, and construct scour mitigation measures.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-141 **County:** King

Title: 148th Ave SE Reconstruction-Phase II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	5/31/16	STP(R)	\$242,000	\$0	\$0	\$242,000
PE	2017	5/31/16	Local	\$0	\$0	\$37,800	\$37,800
CN	2017	5/31/17	STP(R)	\$928,000	\$0	\$0	\$928,000
CN	2017	5/31/17	Local	\$0	\$0	\$185,600	\$185,600

WSDOT PIN:

Totals: \$1,170,000 \$0 \$223,400 \$1,393,400

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Resurfacing

Location: 148th Avenue SE

From: SE 200th Street

To: SE 192nd Street

Total Cost \$1,393,400

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Complete reconstruction of 148th Avenue SE in rural, unincorporated King County. This is the second of two phases of reconstruction of this roadway. The project will remove the existing roadway, replace sub structure and base, improve drainage and replace the roadway with overlay and restriping.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-142 **County:** King

Title: Missing Links in White Center, Roxbury Street Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/15/16	Local	\$0	\$0	\$65,539	\$65,539
CN	2017	1/15/16	CMAQ	\$333,890	\$0	\$0	\$333,890
CN	2017	9/1/16	Demonstration	\$86,050	\$0	\$0	\$86,050

WSDOT PIN:

Totals: \$419,940 \$0 \$65,539 \$485,479

Federal Aid/FTA Grant Number(s): CM-1412(005)

Functional Class: Urban Principal Arterial

Improvement Type: Sidewalk

Location: Roxbury Street SW

From: 30th Avenue SW

To: 28th Ave SW

Total Cost \$575,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construction of a stretch of missing sidewalk, curb and gutter along SW Roxbury Street SW in White Center directly across from Roxhill Elementary. Project will consolidate driveways and parking to minimize pedestrian/vehicle conflict points and replace uneven, cracked asphalt pathway with an 8 foot sidewalk, curb and gutter.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-147 **County:** King **Title:** 2018 King County Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/17	Local	\$0	\$0	\$75,000	\$75,000
CN	2019	6/1/18	STP(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2019	6/1/18	Local	\$0	\$0	\$275,000	\$275,000

WSDOT PIN: **Totals:** \$1,500,000 \$0 \$350,000 \$1,850,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: SW106/SW107/SW108

From: Seola Beach Drive

To: Myers Way South

Total Cost \$1,850,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grinding, preparation, overlay and striping of 1.63 miles of SW 106th, 107th and SW 108th Streets in the White Center/Highline potential Annexation Area of Unincorporated King County. Post overlay, new striping will create a bike lane where none exists currently pending a bike lane analysis and car count and outreach with the community.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-148 **County:** King **Title:** Stillwater Hill Road Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(R)	\$728,782	\$0	\$0	\$728,782
PE	2018	6/1/18	Local	\$0	\$0	\$116,408	\$116,408
CN	2020	6/1/19	STP(R)	\$3,642,159	\$0	\$0	\$3,642,159
CN	2020	6/1/19	Local	\$0	\$0	\$414,753	\$414,753

WSDOT PIN: **Totals:** \$4,370,941 \$0 \$531,161 \$4,902,102

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Stillwater Hill Road

From: SR 203

To: NE Big Rock Road

Total Cost \$4,902,102

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Complete reconstruction of 1.59 miles of NE Stillwater Hill Road from SR 203 to NE Big Rock Road in northeastern unincorporated King County, between the Cities of Carnation and Duvall. Stillwater Hill connects to SR 203 and is a rural major collector in the federal classification system. (Only rural major and not rural minor collectors are eligible for the full allocation of rural funds.) ADT on Stillwater Hill Road is less than 3,000 per day. This project will excavate and restore the roadway sub-base, rebuilding the road, including shoulders, with required drainage, overlay and striping. Three different methods of rebuilding this road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth during.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-150 **County:** King **Title:** 218th Ave SE Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/19	STP(R)	\$759,337	\$0	\$0	\$759,337
PE	2020	6/1/19	Local	\$0	\$0	\$118,509	\$118,509

WSDOT PIN: **Totals:** \$759,337 \$0 \$118,509 \$877,846

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 218th Ave SE Reconstruction

From: SE Green Valley Road

To: Auburn Black Diamond Road

Total Cost \$5,094,434

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-209 **County:** **Title:** TDM Corridor Strategies Supporting Centers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/18	Local	\$0	\$0	\$1,365,100	\$1,365,100
EQ	2019	6/1/18	CMAQ	\$4,184,900	\$0	\$0	\$4,184,900

WSDOT PIN: **Totals:** \$4,184,900 \$0 \$1,365,100 \$5,550,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Across King County

From: N/A

To: N/A

Total Cost \$5,550,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Project elements include 1) providing outreach and incentives to encourage employers, particularly smaller employers, to start new or expand existing commute benefit programs, and to encourage residents to decrease their drive-alone travel, 2) creating new programs and services to address information-based gaps and to reduce information-based barriers such as personalized trip planning, promotional materials and neighborhood maps, online tools and interactive maps to communicate travel options and benefits of driving less, and 3) Conducting strategic market research and survey projects to develop effective strategies for sub-markets, especially new or difficult-to-reach markets such as youth, LEP, smaller employers and infrequent transit riders. Metro will deliver the project elements by building on and leveraging established regional TDM programs and relationships with employers, cities, other transit agencies, and transportation management associations (TMAs).

Corridors to be served include I-405, I-90, SR-99, SR-520, SR-522; six current and 11 planned RapidRide lines; Link Light Rail and Sounder-South line.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-125 **County:** King **Title:** Bus Replacement and Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
BUSR	2017	9/30/05	5309(Bus)	\$4,762,891	\$0	\$1,190,723	\$5,953,614
BUSE	2017	9/30/08	5309(Bus)	\$294,000	\$0	\$73,500	\$367,500

WSDOT PIN: **Totals:** \$5,056,891 \$0 \$1,264,223 \$6,321,114

Federal Aid/FTA Grant Number(s): WA-58-0001-00 WA-90-X283-01 WA-03-0179-02 WA-90-X283-02
WA-90-X430-00 WA-90-X475-02 WA-03-0179-01 WA-04-0065-00
WA-03-0199-01 WA-90-X342-01 WA-90-X475-04 WA-90-X246-01
WA-90-X506-00 WA-03-0179-03 WA-90-X455-00 WA-90-X475-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement
Location: King County **From:** N/A **To:** N/A
Total Cost: \$253,167,920 **Regionally Significant:** No **Environmental Status:** CE
Year of Expenditure for Total Cost: 2013
MTP Status: Exempt **MTP Reference(s):** N/A

Description:
Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-143 **County:** King **Title:** Vashon Island Passenger Only Ferry and Waterborne Transportation Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2017	9/30/04	FTA Discretionary	\$125,847	\$0	\$19,641	\$145,488

WSDOT PIN: **Totals:** \$125,847 \$0 \$19,641 \$145,488

Federal Aid/FTA Grant Number(s): WA-26-7008-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Service Expansion

Location: Waterways in King County (Vashon/Seattle and Others) **From:** N/A **To:** N/A

Total Cost: \$1,149,249 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2007

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This study would determine the conditions and circumstances under which King County would participate in the provision of passenger-only ferry service as part of its public transportation system. The study would assist King County in the development of a plan for continuing passenger-only ferry service for Vashon Island, including an analysis of available technologies to reduce operating costs and improve service. This plan for Vashon Island service may be applied to other potential ferry service routes being considered by the County. The study will analyze potential markets, operating and funding strategies, and possible public and private roles involved in the implementation of a King County ferry service program that would address the Vashon Island passenger-only ferry service. Also conduct a demonstration project based on the outcome of the study recommendations.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-153A **County:** King**Title:** King County Metro Bus Rapid Transit (BRT) Implementation - Pacific Highway South RapidRid

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
BUSE	2017	9/30/09	5309(NS)	\$2,815	\$0	\$563	\$3,378

WSDOT PIN:**Totals:**

\$2,815

\$0

\$563

\$3,378

Federal Aid/FTA Grant Number(s): WA-03-0236-00

WA-03-0236-02

WA-03-0236-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** King County**From:** South 154th Street**To:** South 320th Street**Total Cost** \$6,815**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2013**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Pacific Highway South RapidRide project will implement a variety of transit service and facility investments that are intended to achieve higher capacity and faster operation than traditional bus service. The investments will include improvements such as passenger shelters and other amenities, real time bus arrival information, acquisition of buses, and transit signal priority.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-185 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	9/30/17	Local	\$0	\$0	\$8,438,940	\$8,438,940
OTH	2017	9/30/17	5307(Urban)	\$33,755,759	\$0	\$0	\$33,755,759

WSDOT PIN: N/A **Totals:** \$33,755,759 \$0 \$8,438,940 \$42,194,699

Federal Aid/FTA Grant Number(s): WA-54-0006-00 WA-90-X524-01 WA-2016-020-00 WA-34-0001-00
 WA-90-X523-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit
Location: Various locations **From:** N/A **To:** N/A
Total Cost \$198,354,722 **Regionally Significant:** No **Environmental Status:** CE
Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-188 **County:** King **Title:** Trolley Bus Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	9/30/17	Local	\$0	\$0	\$5,175,239	\$5,175,239
OTH	2017	9/30/17	5337 HIFG	\$20,700,957	\$0	\$0	\$20,700,957

WSDOT PIN: N/A**Totals:** \$20,700,957 \$0 \$5,175,239 \$25,876,196

Federal Aid/FTA Grant Number(s): WA-90-X582-00 WA-54-0010-01 WA-34-0001-00 CM-FT13(013)
WA-54-0002-00 WA-54-0010-00 WA-90-X524-01 WA-95-X069-00
WA-2016-036-00 WA-90-X524-00 WA-95-X069-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Seattle area**From:** N/A**To:** N/A**Total Cost** \$247,464,811**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will assist in acquiring approximately 180 replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The 2015-17 PSRC FTA funds will assist with the acquisition of approximately 64 trolley buses. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-201 **County:** King **Title:** Community Trip Reduction Initiative

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	5/31/16	Local	\$0	\$0	\$199,126	\$199,126
CN	2017	5/31/16	CMAQ	\$1,275,881	\$0	\$0	\$1,275,881

WSDOT PIN: **Totals:** \$1,275,881 \$0 \$199,126 \$1,475,007

Federal Aid/FTA Grant Number(s): 1731-2016-11 FT16(004)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: King County **From:** N/A **To:** N/A

Total Cost \$2,110,983 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Implement community-based transportation services in 11 designated Transit Activity Centers throughout King County. The Transit Activity Centers of focus are: Ballard, Bothell, Covington, Duvall, Eastgate, Factoria, Issaquah, Kenmore, Maple Valley, Sammamish, and Woodinville.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-202 **County:** King **Title:** Bus Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	9/30/17	Local	\$0	\$0	\$3,265,020	\$3,265,020
EQ	2017	9/30/17	5339	\$3,321,820	\$0	\$0	\$3,321,820
EQ	2017	9/30/17	5337 HIMB	\$6,270,113	\$0	\$0	\$6,270,113
EQ	2017	9/30/17	5307(Urban)	\$5,312,295	\$0	\$0	\$5,312,295

WSDOT PIN: **Totals:** \$14,904,228 \$0 \$3,265,020 \$18,169,248

Federal Aid/FTA Grant Number(s): WA-04-0078-01 WA-2016-020-00 WA-54-0010-01 WA-2016-059-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: King County **From:** N/A **To:** N/A

Total Cost \$60,566,575 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 59 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-203

County: King

Title: Transit Speed and Reliability Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	9/30/15	Local	\$0	\$0	\$364,500	\$364,500
CN	2017	9/30/16	Local	\$0	\$0	\$277,500	\$277,500
CN	2017	9/30/16	5307(Urban)	\$1,033,390	\$0	\$0	\$1,033,390
CN	2017	6/1/17	Local	\$0	\$0	\$97,387	\$97,387
CN	2017	6/1/17	CMAQ	\$624,000	\$0	\$0	\$624,000

WSDOT PIN:

Totals:

\$1,657,390

\$0

\$739,387

\$2,396,777

Federal Aid/FTA Grant Number(s): WA-90-X583-00

1731-2016-13

WA-2016-036-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Routes 8 and 150

From: N/A

To: N/A

Total Cost \$3,931,387

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-204

County: King

Title: Community Access Transportation Program 15-17

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/30/16	Local	\$0	\$0	\$16,486	\$16,486
CN	2017	9/30/16	5310	\$60,193	\$0	\$0	\$60,193
EQ	2017	9/30/15	Local	\$0	\$0	\$61,145	\$61,145
EQ	2017	9/30/15	5310	\$222,924	\$0	\$0	\$222,924

WSDOT PIN:

Totals:

\$283,117

\$0

\$77,631

\$360,748

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: King County

From: N/A

To: N/A

Total Cost \$360,748

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Community Access Transportation (CAT) Program expands mobility options for individuals with disabilities and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-205**County:** King**Title:** Project Management and Financial Information Management System

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/30/16	Local	\$0	\$0	\$20,000	\$20,000
CN	2017	9/30/16	5307(Urban)	\$80,000	\$0	\$0	\$80,000

WSDOT PIN:**Totals:** \$80,000 \$0 \$20,000 \$100,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Special**Location:** King County**From:** N/A**To:** N/A**Total Cost** \$100,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Provide resources for an information management system to improve and enhance the monitoring and tracking of grant funded projects and programs.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-206 **County:** King **Title:** Battery Bus Program Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	9/30/16	Local	\$0	\$0	\$5,900,000	\$5,900,000
OTH	2017	9/30/16	5339(c)	\$3,336,040	\$0	\$0	\$3,336,040

WSDOT PIN: **Totals:** \$3,336,040 \$0 \$5,900,000 \$9,236,040

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Roues 226 and 241

From: N/A

To: N/A

Total Cost \$9,236,040

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project provides for the purchase on eight (8) 100% battery powered buses and purchase and installation of three (3) fast charging stations.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-207 **County:** King **Title:** Nonmotorized Access to Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$201,523	\$201,523
PE	2018	6/1/18	CMAQ	\$186,840	\$0	\$0	\$186,840
CN	2020	6/1/19	Local	\$0	\$0	\$175,927	\$175,927
CN	2020	6/1/19	CMAQ	\$1,127,237	\$0	\$0	\$1,127,237

WSDOT PIN: **Totals:** \$1,314,077 \$0 \$377,450 \$1,691,527

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Bellevue, Tukwilla

From: N/A

To: N/A

Total Cost \$2,441,527

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will improve non-motorized access to fixed-route transit service in two cities in King County. The project will design and construct needed bicycle and/or shared use improvements within Bellevue and Tukwila providing safer access to transit service within or to designated Regional Urban Growth Centers. Within Bellevue, SE Eastgate Way will be improved from SE Richards Rd to 156th Ave SE. The project upgrades on-street bike shoulders or standard lanes on a high-volume arterial to protected/separated lanes linking residential and business areas, Bellevue College, and the I-90 Trail and includes a direct connection to the Eastgate Park and Ride/Transit Center. Within Tukwila, nonmotorized improvements will be completed on West Valley Highway (SR 181) from the west end of the planned Green River Nonmotorized Bridge to Longacres Way. The project provides for a 12-14 foot grade-separated shared use path with a 5 foot landscaped buffer strip on the west side of the highway. Design-only will be completed for future nonmotorized improvements on Longacres Way between West Valley Highway to the Tukwila Sound Transit Link Station. In the design process, 8-12 foot grade separated shared use paths with 2-3 landscape buffer strips adjacent to 3 ft. EB shoulders will be evaluated on Longacres Way. Project location is on SE Eastgate Way from I-90 Trail crossing near Richards Rd to I-90 trail crossing w/o SE 35th Pl in Bellevue, and from the Tukwila Station (Sunder) on Longacres Way south on SR181 aprox. 450 ft to planned Green River Nonmotorized Bridge.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-208 **County:** King **Title:** King County Metro Transit Speed and Reliability Corridor Improvements - Renton to Auburn

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$988,176	\$0	\$0	\$988,176
PE	2018	6/1/18	Local	\$0	\$0	\$154,224	\$154,224

WSDOT PIN: **Totals:** \$988,176 \$0 \$154,224 \$1,142,400

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro routes 169 and 180

From: N/A

To: N/A

Total Cost \$2,856,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Renton to Auburn transit corridor transit speed and reliability improvements. This priority transit corridor is located in South King County - the project will enhance the performance of several routes which operate on the frequent transit corridor between the designated Regional Growth Centers of Renton, Kent and Auburn. This includes the high ridership routes 169, 180 and several other routes traveling portions of the same corridors. The preliminary project list for this corridor includes up to 60 signals re-timing (including 16 transit signal priority installations as well as adjacent signals that may be part of the corridor signal system), up to two transit queue jumps, up to three flashing yellow arrow. The project will also make facilities and transit access improvements up to 20 locations.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-210 **County:** King **Title:** Trolley Pole Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2018	6/1/18	Local	\$0	\$0	\$200,000	\$200,000
EQ	2018	6/1/18	5337 HIFG	\$800,000	\$0	\$0	\$800,000
EQ	2019	6/1/19	Local	\$0	\$0	\$200,000	\$200,000
EQ	2019	6/1/19	5337 HIFG	\$800,000	\$0	\$0	\$800,000
EQ	2020	6/1/20	Local	\$0	\$0	\$200,000	\$200,000
EQ	2020	6/1/20	5337 HIFG	\$800,000	\$0	\$0	\$800,000

WSDOT PIN: **Totals:** \$2,400,000 \$0 \$600,000 \$3,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Various Metro Trolley Routes

From: N/A

To: N/A

Total Cost \$3,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-211

County: King

Title: Bus Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2018	6/1/18	Local	\$0	\$0	\$5,559,771	\$5,559,771
EQ	2018	6/1/18	5339	\$3,486,346	\$0	\$0	\$3,486,346
EQ	2018	6/1/18	5337 HIMB	\$6,667,350	\$0	\$0	\$6,667,350
EQ	2018	6/1/18	5307(Urban)	\$24,838,018	\$0	\$0	\$24,838,018
EQ	2018	6/2/18	Local	\$0	\$0	\$615,238	\$615,238
EQ	2019	6/1/19	Local	\$0	\$0	\$8,093,659	\$8,093,659
EQ	2019	6/1/19	5339	\$3,486,346	\$0	\$0	\$3,486,346
EQ	2019	6/1/19	5337 HIMB	\$6,667,350	\$0	\$0	\$6,667,350
EQ	2019	6/1/19	5307(Urban)	\$35,710,369	\$0	\$0	\$35,710,369
EQ	2020	6/1/20	Local	\$0	\$0	\$4,939,715	\$4,939,715
EQ	2020	6/1/20	5339	\$3,486,347	\$0	\$0	\$3,486,347
EQ	2020	6/1/20	5337 HIMB	\$6,667,349	\$0	\$0	\$6,667,349
EQ	2020	6/1/20	5307(Urban)	\$17,838,018	\$0	\$0	\$17,838,018

WSDOT PIN:

Totals: \$108,847,493 \$0 \$19,208,383 \$128,055,876

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro systemwide

From: N/A

To: N/A

Total Cost \$128,055,876

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 137 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheel chair tie down equipment.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-212

County: King

Title: Vehicle, Equipment and Facilities Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2018	6/1/18	Local	\$0	\$0	\$5,250,000	\$5,250,000
EQ	2018	6/1/18	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
EQ	2018	6/1/18	5307(Urban)	\$16,000,000	\$0	\$0	\$16,000,000
EQ	2019	6/1/19	Local	\$0	\$0	\$2,531,912	\$2,531,912
EQ	2019	6/1/19	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
EQ	2019	6/1/19	5307(Urban)	\$5,127,649	\$0	\$0	\$5,127,649
EQ	2020	6/1/20	Local	\$0	\$0	\$7,000,000	\$7,000,000
EQ	2020	6/1/20	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
EQ	2020	6/1/20	5307(Urban)	\$23,000,000	\$0	\$0	\$23,000,000

WSDOT PIN:

Totals: \$59,127,649 \$0 \$14,781,912 \$73,909,561

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Various

From: N/A

To: N/A

Total Cost \$73,909,561

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-213 **County:** King **Title:** Regional Park-and-Ride Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$70,504	\$70,504
PE	2018	6/1/18	CMAQ	\$451,750	\$0	\$0	\$451,750
CN	2018	6/1/18	Local	\$0	\$0	\$369,358	\$369,358
CN	2018	6/1/18	CMAQ	\$2,366,628	\$0	\$0	\$2,366,628

WSDOT PIN: **Totals:** \$2,818,378 \$0 \$439,862 \$3,258,240

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Multiple locations

From: N/A

To: N/A

Total Cost \$3,258,240

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve transit customer access to park-and-ride lots in King County through a number of strategies including those that increase the supply of parking and those that improve the efficiency and utilization of existing parking supply. This project adds parking to 12 existing park-and-rides, adds new park-and-ride locations across four corridors, improves two kiss-and-ride facilities with accompanying first/last mile service pilot, implements HOV parking permits at 16 lots, and uses a comprehensive TDM program across all areas receiving improvements. The project will implement the following strategies: Restripe 12 park-and-ride lots to increase parking capacity by approximately 596 stalls, expand the lease lot program to add approximately 400 parking stalls, design and construct kiss-and-ride improvements at the Eastgate and Kingsgate park-and-rides, pilot a first/last mile service partnership with transportation networked companies (TNC), Implement high-occupancy vehicle (HOV) permit parking at approximately 16 park-and-ride lots, and implement transportation demand management (TDM) program to incentivize use of new parking supply and new access alternatives to overcrowded park-and-ride lots. The project will be implemented generally in or near these locations: Aurora Village, Bear Creek, Bothell, Eastgate, Des Moines, Green Lake, Issaquah, Kenmore, Kent, Redmond, Renton, Thornton Place, Totem Lake, Tukwila, Wilburton and Woodinville.

Jurisdiction: King County Parks Department

Project Number: KGCO-146 **County:** King

Title: Hospital Station Area Multi-Modal Connections

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	STP(UL)	\$350,000	\$0	\$0	\$350,000
PE	2017	6/1/17	Local	\$0	\$0	\$850,000	\$850,000

WSDOT PIN:

Totals: \$350,000 \$0 \$850,000 \$1,200,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: NE 8th Street and 116th Ave NE

From: N/A

To: N/A

Total Cost \$10,200,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate

MTP Reference(s): 4444

Description:

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station:

- 1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street.
- 2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

Jurisdiction: King County Parks Department

Project Number: KGCO-151 **County:** King

Title: Eastside Rail Corridor Wilburton Segment Design

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2017	12/1/17	Local	\$0	\$0	\$3,057,000	\$3,057,000
PE	2018	6/1/18	STP(UL)	\$2,000,000	\$0	\$0	\$2,000,000
PE	2018	6/1/18	Local	\$0	\$0	\$3,000,000	\$3,000,000

WSDOT PIN:

Totals: \$2,000,000 \$0 \$6,057,000 \$8,057,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastside Rail Corridor

From: 108th Ave. NE at CKC Trail

To: South side of I-90, at the I-90 Trail

Total Cost \$59,157,000

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate

MTP Reference(s): 4443 4444

Description:

This project will complete preliminary and final design for the Wilburton Segment of the Eastside Rail Corridor (ERC) Regional Trail, a 4.8 mile-long segment of shared use path from 108th Ave. NE to I-90 in Bellevue located adjacent to the Downtown Bellevue Regional Growth Center. Project design will include a connection to the Cross Kirkland Corridor trail at the project's northern terminus, and an interconnection with the Mountains to Sound Greenway (I-90) Trail and the proposed Lakefront Segment interim ERC Trail at its southern terminus. The project includes design of the trail retrofit for the steel trestle bridge over I-90.

Jurisdiction: Kirkland**Project Number:** KIRK-39**County:** King**Title:** Juanita Drive Quick Wins

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/15	State	\$0	\$32,396	\$0	\$32,396
PE	2017	6/1/16	HSIP	\$19,071	\$0	\$0	\$19,071
CN	2017	8/1/16	State	\$0	\$30,210	\$0	\$30,210
CN	2017	8/1/16	HSIP	\$1,095,979	\$0	\$0	\$1,095,979

WSDOT PIN:**Totals:**

\$1,115,050

\$62,606

\$0

\$1,177,656

Federal Aid/FTA Grant Number(s): HSIP-2411(004)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Kirkland**From:** Juanita Drive and NE 93rd Ave**To:** Juanita Drive and NE 143rd.**Total Cost** \$1,350,001**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improve safety for bicycles and pedestrians: separated pedestrian walkways & buffered bicycle lanes; Rectangular Rapid Flashing Beacons at key locations; improved lighting, signing, and marking; intersection channelization improvements.

Jurisdiction: Kirkland**Project Number:** KIRK-40**County:** King**Title:** Lake Front Pedestrian and Bicycle Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	HSIP	\$894,000	\$0	\$0	\$894,000

WSDOT PIN:**Totals:**

\$894,000

\$0

\$0

\$894,000

Federal Aid/FTA Grant Number(s): HSIP-000S(434)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bike Lanes**Location:** Lake Washington Blvd, Market St, 98th Ave.**From:** Lk Wa Blvd and NE 38th St**To:** 98th Ave and NE 116th St**Total Cost** \$1,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install curb ramps; lighting improvements at crosswalks; install RRFB's; add bike boxes and signage; add buffered bike lanes.

Jurisdiction: Kirkland

Project Number: KIRK-41

County: King

Title: NE 124th ST/124th Ave NE Pedestrian Bridge (Totem Lake Non-Motorized Bridge)

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: NE 124th St/124th Ave NE and Cross Kirkland Corridor

From: 120th Ave NE and CKC

To: Totem Lake Blvd and CKC

Total Cost \$12,860,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Approved

MTP Reference(s): 4041

Description:

The planning, design and future construction of a non-motorized bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Avenue NE/Totem Lake Blvd. Design is to be consistent with the CKC Master Plan.

Jurisdiction: Kirkland**Project Number:** KIRK-42**County:** King**Title:** Central Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	STP(UL)	\$184,473	\$0	\$0	\$184,473
PE	2017	6/1/17	Local	\$0	\$0	\$29,027	\$29,027

WSDOT PIN:**Totals:**

\$184,473

\$0

\$29,027

\$213,500

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Central Way from Market Street to 6th Street in downtown Kirkland**From:** Market Street**To:** West of 6th Street**Total Cost** \$1,800,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Complete design and future construction for resurfacing Central Way from west of 6th street to Market Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Replace three in-pavement flashing crosswalk systems with rectangular rapid flashing beacon (RRFB) crosswalk systems. Replace and upgrade curb ramps to meet ADA requirements. Replace traffic loops with traffic video detection systems and restripe pavement markings. Bike lanes will be added where they can be accommodated.

Jurisdiction: Kirkland**Project Number:** KIRK-43**County:** King**Title:** 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$1,378,508	\$0	\$0	\$1,378,508
PE	2018	6/1/18	Local	\$0	\$0	\$215,392	\$215,392

WSDOT PIN: N/A**Totals:** \$1,378,508 \$0 \$215,392 \$1,593,900**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** 124th Ave NE**From:** NE 124th Street**To:** NE 116th Street**Total Cost** \$11,598,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Candidate**MTP Reference(s):** 2293**Description:**

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

Jurisdiction: Kitsap County**Project Number:** KTCO-36**County:** Kitsap**Title:** Seabeck Holly Bridge #20 replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/1/17	STP(R)	\$1,000,000	\$0	\$0	\$1,000,000
CN	2017	3/1/17	Local	\$0	\$0	\$156,100	\$156,100

WSDOT PIN:**Totals:**

\$1,000,000

\$0

\$156,100

\$1,156,100

Federal Aid/FTA Grant Number(s): STPR-F182(002)**Functional Class:** Rural Major Collector**Improvement Type:** Bridge Replacement**Location:** NW Seabeck Holly Road**From:** NW Old Holly Hill Road**To:** N/A**Total Cost** \$1,582,300**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace an existing 29' timber bridge with an approximate 40' voided slab concrete girder bridge with reinforced concrete abutments. This is the last timber bridge in the county and is rated as 'structurally deficient'.

Jurisdiction: Kitsap County**Project Number:** KTCO-37**County:** Kitsap**Title:** Silverdale Way widening - Byron St to Anderson Hill Rd

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	STP(US)	\$2,419,000	\$0	\$0	\$2,419,000
CN	2017	6/1/17	Local	\$0	\$0	\$1,081,000	\$1,081,000

WSDOT PIN:**Totals:** \$2,419,000 \$0 \$1,081,000 \$3,500,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Silverdale Way**From:** Vic 350' south of NW Byron St.**To:** NW Anderson Hill Road**Total Cost** \$4,145,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Candidate**MTP Reference(s):** 491**Description:**

Widen Silverdale Way from 3 lanes to 5 lanes, add sidewalk and bike facilities, signal interconnect as appropriate.

Jurisdiction: Kitsap County**Project Number:** KTCO-38**County:** Kitsap**Title:** Washington Boulevard Corridor Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	STP(US)	\$450,000	\$0	\$0	\$450,000
CN	2017	6/1/17	Local	\$0	\$0	\$70,231	\$70,231

WSDOT PIN:**Totals:**

\$450,000

\$0

\$70,231

\$520,231

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Local Access**Improvement Type:** Sidewalk**Location:** Washington Boulevard**From:** SR104 inbound**To:** NE 3rd Street**Total Cost** \$638,682**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Construction of pedestrian and bicycle facilities on Washington Blvd from NE 3rd Street to SR104 outbound (aka NE First St) and construction of pedestrian facilities on Washington Boulevard from SR104 inbound to SR104 outbound. The project includes ADA ramps on SR104 as needed, luminaires as required, pedestrian lighting, sidewalks (curbed and curbless) and storm water facilities sized for the project. This project will complement the proposed Port of Kingston Park located adjacent to the ferry terminal car holding lanes. It is anticipated that the curbless sidewalk will be constructed on the park property.

Jurisdiction: Kitsap County**Project Number:** KTCO-39**County:** Kitsap**Title:** Totten Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	1/1/18	Local	\$0	\$0	\$260,000	\$260,000
CN	2020	6/1/19	STP(US)	\$723,000	\$0	\$0	\$723,000
CN	2020	6/1/19	Local	\$0	\$0	\$617,000	\$617,000

WSDOT PIN:**Totals:**

\$723,000

\$0

\$877,000

\$1,600,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Minor Collector**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** Totten Rad**From:** Suquamish Way**To:** Sackman Lane**Total Cost** \$1,600,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct pedestrian and bike path from Suquamish Way NE to NE Sackman Lane.

Jurisdiction: Kitsap County**Project Number:** KTCO-40**County:** Kitsap**Title:** Ridgetop Boulevard Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(US)	\$190,000	\$0	\$0	\$190,000
PE	2018	6/1/18	Local	\$0	\$0	\$300,045	\$300,045
ROW	2018	1/1/17	Local	\$0	\$0	\$25,000	\$25,000
CN	2020	6/1/19	STP(US)	\$998,000	\$0	\$0	\$998,000
CN	2020	6/1/19	Local	\$0	\$0	\$709,738	\$709,738

WSDOT PIN:**Totals:**

\$1,188,000

\$0

\$1,034,783

\$2,222,783

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** Ridgetop Boulevard**From:** Quail Run Drive**To:** Tower View Circle**Total Cost** \$2,222,783**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

On Ridgetop Boulevard from Quail Run Drive to Tower View Ct, the project will add a bike lane, sidewalk extensions, reconstruction of the storm water system, and repaving for the existing roadway .

Jurisdiction: Kitsap County**Project Number:** KTCO-41**County:** Kitsap**Title:** Silverdale Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/17	Local	\$0	\$0	\$103,000	\$103,000
CN	2019	6/1/18	STP(US)	\$930,000	\$0	\$0	\$930,000
CN	2019	6/1/18	Local	\$0	\$0	\$265,000	\$265,000

WSDOT PIN:**Totals:**

\$930,000

\$0

\$368,000

\$1,298,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Silverdale Way NW and Bucklin Hill Road NW**From:** Waaga Way (1) Silverdale Way (2) **To:** Bucklin Hill Rd. (1) Blaine Ave (2)**Total Cost** \$1,298,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Overlay Silverdale Way NW from Waaga Way to NW Bucklin Hill Road (Segment 1) and NW Bucklin Hill Road from Silverdale Way NW to Blaine Avenue NW (Segment 2), bring ADA facilities up to standards (not included in awarded funding), and enhance bicycle and pedestrian facilities as practical.

Jurisdiction: Kitsap County**Project Number:** KTCO-42**County:** Kitsap**Title:** Seabeck Highway #2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	State	\$0	\$275,000	\$0	\$275,000
PE	2019	1/1/19	Local	\$0	\$0	\$31,000	\$31,000
CN	2020	6/1/20	STP(R)	\$941,000	\$0	\$0	\$941,000
CN	2020	6/1/20	State	\$0	\$1,525,000	\$0	\$1,525,000
CN	2020	6/1/20	Local	\$0	\$0	\$604,822	\$604,822

WSDOT PIN:**Totals:**

\$941,000

\$1,800,000

\$635,822

\$3,376,822

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Minor Arterial**Improvement Type:** Resurfacing**Location:** Seabeck Highway #2**From:** Gross Rd**To:** Newberry Hill Road**Total Cost** \$3,376,822**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project is to resurface and add paved shoulders to Seabeck Highway from Gross Road NW to Newberry Hill Road NW . The road is the primary route accessing the western half of Central Kitsap County . This project provides a critical link within the County's Non-Motorized Regional Route on Seabeck Highway and connections with Non-Motorized Regional Routes on Newberry Hill Road and Holly Road.

Jurisdiction: Kitsap County**Project Number:** KTCO-43**County:** Kitsap**Title:** Carney Lake Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/17	Local	\$0	\$0	\$108,000	\$108,000
ROW	2017	1/1/17	Local	\$0	\$0	\$77,000	\$77,000
CN	2018	6/1/18	STP(R)	\$389,000	\$0	\$0	\$389,000
CN	2018	6/1/18	Local	\$0	\$0	\$288,000	\$288,000

WSDOT PIN:**Totals:**

\$389,000

\$0

\$473,000

\$862,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Major Collector**Improvement Type:** Other - -Roadway**Location:** Carney Lake Road**From:** Alta Vista Dr.**To:** Grace St.**Total Cost** \$862,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Realign the curve, widen shoulders, and improve storm water on Carney Lake Road from 300 feet north of Alta Vista Drive to the 90 degree curve.

Jurisdiction: Kitsap Transit

Project Number: KT-6

County: Kitsap

Title: Small Passenger Only Vessels

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	10/1/14	FBP	\$68,309	\$0	\$0	\$68,309
CN	2017	10/1/14	5307(Urban)	\$500,000	\$0	\$0	\$500,000
CN	2017	10/1/15	5337 HIFG	\$173,466	\$0	\$0	\$173,466
CN	2017	1/1/16	5337 HIFG	\$63,267	\$0	\$0	\$63,267
CN	2017	10/1/16	5337 HIFG	\$236,733	\$0	\$0	\$236,733
CN	2017	12/31/17	Local	\$0	\$0	\$125,000	\$125,000

WSDOT PIN:

Totals:

\$1,041,775

\$0

\$125,000

\$1,166,775

Federal Aid/FTA Grant Number(s): WA-70-X013-00
 2018(038)
 STPUL-2018(014)
 WA-70-X005-00
 WA-90-X557-01

STPUL-2018(020)
 WA-70-X018-00
 WA-03-0240-00
 WA-70-X005-02

WA-90-X345-00
 WA-90-X300-00
 WA-54-0015-00
 WA-90-X557-00

WA-90-X509-00
 WA-90-X421-00
 WA-90-X300-01
 WA-70-X004-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Bremerton, Port Orchard, Kingston, South Kitsap and Annapolis

From: N/A

To: N/A

Total Cost \$23,002,784

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Current work includes developing a business plan and long-range strategy (Phase 1 planning) for POF service, constructing a sistership to support local service between Bremerton and Port Orchard, and completing operational plans (Phase 2 planning) for the cross-sound ferry from Bremerton to Seattle. Previously programmed funds were used to complete the construction of a low wake prototype passenger-only vessel for cross-sound service and conduct a wake research study in Rich Passage. Prior funds also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits provide the local match for federal funds.

Jurisdiction: Kitsap Transit**Project Number:** KT-8 **County:** Kitsap **Title:** Bremerton Transportation Center Phase A/B/C/D

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/31/17	Local	\$0	\$0	\$6,622	\$6,622

WSDOT PIN: 330405A **Totals:** \$0 \$0 \$6,622 \$6,622**Federal Aid/FTA Grant Number(s):** WA-90-X206-04 WA-90-X411-00 STPUS-FT15(007) WA-2016-039-00
STPF-0115(010) STPUL-0115(010) WA-90-X473-00 STPUS-2018(028)
STPUS-2018(037) WA-90-X325-00 WA-90-X325-03 WA-90-X413-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated/Expanded terminal
Location: Bremerton Transportation Center **From:** Bremerton Ferry Terminal **To:** N/A
Total Cost: \$38,557,330 **Regionally Significant:** Yes **Environmental Status:** EA**Year of Expenditure for Total Cost:** 2017**MTP Status:** Candidate **MTP Reference(s):** 2480 3434**Description:**

This project funds improvements to the Bremerton Transfer Center to support multimodal transit connections and improve Kitsap Transit's passenger-only ferry operations. Previous work involved completing improvements to ferry/bus traffic flows, covered pickup and dropoff facilities, electric vehicle parking, and passenger-only ferry dock enhancements, including bicycle and ADA accessible pedestrian walkways. The 2015 STP(U) funds will be used to outfit marine grade security enhancement to monitor areas with new equipment and provide customer safety for the passenger-only ferry dock.

Jurisdiction: Kitsap Transit

Project Number: KT-22 **County:** Kitsap **Title:** Annapolis Ferry Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	12/31/17	5307(h)	\$765,000	\$0	\$0	\$765,000
CN	2017	12/31/17	5307(h)	\$3,750,000	\$0	\$0	\$3,750,000

WSDOT PIN: **Totals:** \$4,515,000 \$0 \$0 \$4,515,000

Federal Aid/FTA Grant Number(s): 2018(041) STP(U)-FT13(010) WA-90-X599-00 WA-90-X511-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Terminal preservation

Location: Annapolis Ferry Dock **From:** Marine Drive **To:** Olney Road

Total Cost \$5,920,388 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate **MTP Reference(s):** 3436

Description:

This project will purchase equipment and improve the existing passenger-only ferry (POF) facility. Improvements will be implemented in phases and will include parking lot improvements and over-the-water dock improvements to provide ADA accessibility, security and better docking capabilities for local area and regional POF service to Seattle. Work involves the completion of the NEPA phase; accessibility and security improvements to the parking lot; retrofitting/constructing the pier, gangway and float to accommodate wheelchairs and other mobility devices. FTA funds will implement the following construction components: environmental protection for the construction area, security and accessibility improvements to the lot, demolition of gangway and portion of existing pier and construction of the pier extension. The project will use toll credits for the local match requirement.

Jurisdiction: Kitsap Transit**Project Number:** KT-28**County:** Kitsap**Title:** North Kitsap Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	1/31/18	5339	\$270,861	\$0	\$0	\$270,861
CN	2017	12/31/17	Local	\$0	\$0	\$122,580	\$122,580

WSDOT PIN:**Totals:**

\$270,861

\$0

\$122,580

\$393,441

Federal Aid/FTA Grant Number(s): WA-90-X348-01

WA-90-X556-03

WA-90-X584-01

WA-90-X348-00

WA-90-X510-00

WA-90-X556-02

STPUS-2018(036)

WA-90-X348-03

WA-90-X556-00

WA-90-X348-02

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** 21710 Vetter Road NW, Poulsbo, WA**From:** SR-3 & SR-305**To:** SR-3 & SR-305**Total Cost** \$21,176,522**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Candidate**MTP Reference(s):** 2589**Description:**

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. 2018 5339 funds will be used to design the heavy maintenance facility. Toll credits will be used as a local match for this project.

Jurisdiction: Kitsap Transit**Project Number:** KT-31 **County:** Kitsap **Title:** Replacement Van Purchase

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	10/1/16	Local	\$0	\$0	\$112,059	\$112,059
OTH	2017	10/1/16	5307(Urban)	\$635,000	\$0	\$0	\$635,000

WSDOT PIN: **Totals:** \$635,000 \$0 \$112,059 \$747,059**Federal Aid/FTA Grant Number(s):** WA-16-X040-00 WA-96-X011-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement**Location:** N/A **From:** N/A **To:** N/A**Total Cost** \$2,979,152 **Regionally Significant:** No **Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt **MTP Reference(s):** N/A**Description:**

This project is to purchase approximately 80 replacement commuter vans with equipment over a 5 year period. The project's 2017 PSRC FTA funds will be used to acquire approximately 6 vans. Since 2009, federal funds have been obtained to purchase 75 replacement commuter (vanpool) vans with equipment, eight passenger replacement commuter vans, and seven replacement ADA-accessible vans for KT's VanLink program for existing service agency clients.

Jurisdiction: Kitsap Transit**Project Number:** KT-38 **County:** Kitsap **Title:** Silverdale Transit Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	7/7/15	Local	\$0	\$0	\$100,000	\$100,000
PE	2017	10/1/16	5307(Urban)	\$1,027,167	\$0	\$0	\$1,027,167

WSDOT PIN: **Totals:** \$1,027,167 \$0 \$100,000 \$1,127,167**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** Ridgetop Blvd & Sid Uhinck Drive**From:** N/A**To:** N/A**Total Cost** \$3,427,167**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Candidate**MTP Reference(s):** 2585**Description:**

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design. 2017 PSRC FTA funds will assist in preliminary engineering with toll credits as a local match.

Jurisdiction: Kitsap Transit**Project Number:** KT-39 **County:** Kitsap **Title:** Wheaton Way Transit Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(US)	\$800,000	\$0	\$0	\$800,000
PE	2018	6/1/18	Local	\$0	\$0	\$400,000	\$400,000

WSDOT PIN: **Totals:** \$800,000 \$0 \$400,000 \$1,200,000**Federal Aid/FTA Grant Number(s):** WA-90-X510-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** 3915 Wheaton Way**From:** Wheaton Way (SR303)**To:** E Broad St**Total Cost** \$12,443,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Candidate**MTP Reference(s):** 3310**Description:**

This project will provide an eight bus bay transit center and 166-stall park & ride at 3915 Wheaton Way (SR303) in East Bremerton, Washington. The transit center will meet ADA compliance requirements and will include sidewalks, bike racks and electric vehicle charging stations. This facility will be used to provide service between downtown Bremerton and Silverdale with connections to Bainbridge Island, Bremerton and Southworth ferry terminals. Local funds will be used for NEPA and ROW. 2018 funds will be used for preliminary engineering.

Jurisdiction: Kitsap Transit

Project Number: KT-40

County: Kitsap

Title: Bus Maintenance & Facilities Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/30/13	Local	\$0	\$0	\$75,000	\$75,000
CN	2017	1/1/15	Local	\$0	\$0	\$132,079	\$132,079
CN	2017	5/1/15	Local	\$0	\$0	\$19,000	\$19,000
CN	2017	10/1/15	Local	\$0	\$0	\$62,506	\$62,506
CN	2017	10/1/16	Local	\$0	\$0	\$482,862	\$482,862
CN	2017	10/1/16	5339	\$266,147	\$0	\$0	\$266,147

WSDOT PIN:

Totals:

\$266,147

\$0

\$771,447

\$1,037,594

Federal Aid/FTA Grant Number(s): WA-34-0009-00

WA-90-X549-00

WA-90-X539-00

STPUS-0303(014)

WA-95-X066-00

WA-90-X539-01

WA-95-X066-01

STPR-FT15(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Kitsap County

From: N/A

To: N/A

Total Cost \$2,460,336

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a bucket project for rehabilitation and/or all maintenance of various Kitsap Transit facility types and locations, including transit base and administration buildings, grounds, and equipment, park & rides, passenger stations and bus stops. Work includes resurfacing and restriping at McWilliams Park and Ride; the rehabilitation of lighting, shelters, cameras and bike equipment at George's Corner park and ride lot; asphalt overlay, sealing, restriping, signage, and landscaping upgrades at George's Corner park and ride lot; the rehabilitation of the Charleston Main Base facility; and other preventive maintenance and/or rehabilitation to Kitsap Transit assets.

Jurisdiction: Kitsap Transit**Project Number:** KT-41**County:** Kitsap**Title:** Passenger Only Ferry System Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	1/31/18	5337 HIFG	\$232,583	\$0	\$0	\$232,583
CN	2019	1/31/19	5337 HIFG	\$232,583	\$0	\$0	\$232,583
CN	2020	1/31/20	5337 HIFG	\$232,583	\$0	\$0	\$232,583

WSDOT PIN:**Totals:**

\$697,749

\$0

\$0

\$697,749

Federal Aid/FTA Grant Number(s): WA-54-0003-00

WA-54-0012-00

JUL14_02; WA-70-X022-00

WA-70-X022-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vessel Preservation/Rehabilitation**Location:** Sinclair Inlet - Bremerton/Port Orchard**From:** N/A**To:** N/A**Total Cost** \$1,237,474**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll credits will be used as a local match for this project.

Jurisdiction: Kitsap Transit

Project Number: KT-45

County: Kitsap

Title: Bus and Over-the Road Coach Purchase

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	7/1/15	Local	\$0	\$0	\$761,109	\$761,109
CN	2017	7/1/15	5310	\$1,224,000	\$0	\$0	\$1,224,000
CN	2017	10/1/15	5307(Urban)	\$3,162,167	\$0	\$0	\$3,162,167
CN	2017	10/1/15	Local	\$0	\$0	\$790,542	\$790,542
CN	2017	4/29/16	5339	\$396,170	\$0	\$0	\$396,170
CN	2017	10/1/16	5307(Urban)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2017	10/1/16	Local	\$0	\$0	\$478,074	\$478,074
CN	2017	12/31/16	Local	\$0	\$0	\$111,239	\$111,239
CN	2017	12/31/16	5339	\$46,367	\$0	\$0	\$46,367
CN	2017	12/31/16	5307(Urban)	\$398,589	\$0	\$0	\$398,589
CN	2018	1/31/18	5307(Urban)	\$3,228,500	\$0	\$0	\$3,228,500
CN	2018	1/31/18	Local	\$0	\$0	\$807,125	\$807,125
CN	2019	1/31/19	5307(Urban)	\$3,228,500	\$0	\$0	\$3,228,500
CN	2019	1/31/19	Local	\$0	\$0	\$807,125	\$807,125
CN	2020	1/31/20	Local	\$0	\$0	\$807,125	\$807,125
CN	2020	1/31/20	5307(Urban)	\$3,228,500	\$0	\$0	\$3,228,500
CN	2020	1/31/20	5339	\$270,861	\$0	\$0	\$270,861

WSDOT PIN:

Totals: \$16,683,654 \$0 \$4,562,339 \$21,245,993

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A

To: N/A

Total Cost \$23,066,430

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2015-2017 PSRC FTA funds will assist in acquiring approximately 9 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 21 vehicles.

Jurisdiction: Kitsap Transit**Project Number:** KT-46**County:** Kitsap**Title:** Kitsap Transit Bike Barn Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	STP(US)	\$248,000	\$0	\$0	\$248,000
CN	2018	6/1/18	Local	\$0	\$0	\$62,000	\$62,000

WSDOT PIN:**Totals:**

\$248,000

\$0

\$62,000

\$310,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Winslow, SR 305**From:** Bainbridge Island Terminal**To:** Olympic Drive, Bainbridge Isl**Total Cost** \$310,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will rehabilitate Kitsap Transit's Bike Barn to promote bicycle mobility and improve bicyclist safety and promote alternative transportation. Improvements will include bringing the facility up to the latest ADA standards, including refinishing the floor, providing proper lighting and signage, and installing benches and railings. Doors will be installed to protect users from weather. All 72 bike racks and lockers will be replaced, plus an additional 22 bike racks and 22 lockers will be added to increase capacity, and new equipment will be installed that provide assistive technology. Cameras and keyless access will be installed to upgrade safety features.

Jurisdiction: Kitsap Transit**Project Number:** KT-47**County:** Kitsap**Title:** Highway 16 Park and Ride Alternatives Analysis

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2020	6/1/19	STP(US)	\$249,000	\$0	\$0	\$249,000
PLN	2020	6/1/19	Local	\$0	\$0	\$62,250	\$62,250

WSDOT PIN:**Totals:**

\$249,000

\$0

\$62,250

\$311,250

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Mile Post 20 Hwy 16**From:** Mile Post 20 Hwy 16**To:** Mile Post 28 Hwy 16**Total Cost** \$311,250**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The purpose of the Highway 16 Park and Ride Alternative Analysis is to determine, in detail, the best location suitable for a new park and ride. Work includes alternative analysis, determining costs, risks, and impacts of creating a new park and ride along an arterial surrounding the Highway 16 corridor.

Jurisdiction: Kitsap Transit**Project Number:** KT-48 **County:** Kitsap **Title:** SR 305 Improvements Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2018	6/1/18	STP(US)	\$367,625	\$0	\$0	\$367,625
PLN	2018	6/1/18	Local	\$0	\$0	\$57,375	\$57,375

WSDOT PIN: **Totals:** \$367,625 \$0 \$57,375 \$425,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Study or Planning Activity**Location:** SR 305 from SR3 to WSDOT Ferry Terminal**From:** SR 3**To:** WSDOT Bainbridge Island Ferry**Total Cost** \$425,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The SR305 Corridor Improvements Study will establish transportation system performance measures and develop a list of project priorities for corridor improvements. The scope of work includes working with communities along the corridor to develop a vision for improvements. Develop a vision for a comprehensive set of intermediate and long term improvements to the corridor to address congestion and enhance all modes of transportation. Elements include: improving bus and ferry transit travel times and connections, improving access to and permeability across the highway, bike and pedestrian facilities including the Sound to Olympics Trail, and developing transportation demand management strategies.

Jurisdiction: Kitsap Transit**Project Number:** KT-49**County:** Kitsap**Title:** South Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2019	10/1/20	Local	\$0	\$0	\$67,715	\$67,715
PLN	2019	10/1/20	5339	\$270,861	\$0	\$0	\$270,861

WSDOT PIN:**Totals:**

\$270,861

\$0

\$67,715

\$338,576

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** 1430 Retsil Rd., Port Orchard WA 98366**From:** Beach Drive**To:** Beach Drive**Total Cost** \$338,576**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

This is a planning project to determine the upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined.

Jurisdiction: Lakewood

Project Number: LW-15

County: Pierce

Title: Gravelly Lake Drive - 100th Street to Bridgeport Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/31/16	Local	\$0	\$0	\$285,500	\$285,500
CN	2017	1/31/16	CMAQ 2.5	\$1,358,000	\$0	\$0	\$1,358,000

WSDOT PIN:

Totals:

\$1,358,000

\$0

\$285,500

\$1,643,500

Federal Aid/FTA Grant Number(s): CM-2885(004)

Functional Class: Urban Principal Arterial

Improvement Type: Sidewalk

Location: Gravelly Lake Drive

From: 100th Street SW

To: Bridgeport Way SW

Total Cost \$2,151,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide a shared use bicycle facility, curb, gutter, sidewalk along both sides of Gravelly Lake Drive between 100th Street and Bridgeport Way. It will also add street lighting, upgrade traffic signals as needed to provide adequate room for ADA ramps and sidewalks, provide pedestrian and bicycle amendments consistent with the city's standards, including bicycle racks, benches, and trash receptacles, and complete associated storm drainage modifications / upgrades.

Jurisdiction: Lakewood**Project Number:** LW-17**County:** Pierce**Title:** Madigan Access Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/12	FHWA Discretionary	\$850,000	\$0	\$0	\$850,000
ROW	2017	8/1/12	FHWA Discretionary	\$125,000	\$0	\$0	\$125,000
CN	2017	4/1/13	FHWA Discretionary	\$4,725,000	\$0	\$0	\$4,725,000

WSDOT PIN:**Totals:** \$5,700,000 \$0 \$0 \$5,700,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** Berkeley Street/Union Avenue SW**From:** Interstate 5/JBLM**To:** w/o Union, north of Berkeley**Total Cost** \$5,700,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2013**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in three phases. Phase 1 will include work on Berkeley Street (from Union Avenue to 100 feet south of Washington Ave) and Union Avenue from Berkeley to W. Thorne Lane. Phase 2 will include the bridge, ramps, and RR crossing work. Phase 3 extends improvements down Union Avenue between W. Thorne Lane and Maple Street.

Jurisdiction: Lakewood**Project Number:** LW-22**County:** Pierce**Title:** Steilacoom Boulevard Safety Improvements - Western State Hospital to Lakeview Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/15	HSIP	\$1,934,000	\$0	\$0	\$1,934,000

WSDOT PIN:**Totals:** \$1,934,000 \$0 \$0 \$1,934,000**Federal Aid/FTA Grant Number(s):** HSIP-3136(005)**Functional Class:** Urban Principal Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** Steilacoom Boulevard SW**From:** Circle Drive-Western ST Hosp.**To:** Lakeview Avenue SW**Total Cost** \$2,405,000**Regionally Significant:** No**Environmental Status:** DNS**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Provide various upgrades through out corridor including: 3 new (replacement) mast arm signal systems; existing signals - new cabinets, upsize lamps, install head back plates, modify signal heads to flashing-yellow-arrow operation, install video detection, and audible pedestrian push buttons and countdown heads; infill between 88th Street and Ardmore Drive with curb, gutter and sidewalk; add streetlighting; overlay pavement. Specific locations and improvements as noted in the "2012 City Safety Program" grant award letter dated June 5, 2012.

Jurisdiction: Lakewood**Project Number:** LW-26**County:** Pierce**Title:** 112th/111th - Bridgeport to Kendrick

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	3/29/15	TAP(UL)	\$30,000	\$0	\$0	\$30,000
ROW	2017	3/29/15	Local	\$0	\$0	\$20,000	\$20,000

WSDOT PIN:**Totals:**

\$30,000

\$0

\$20,000

\$50,000

Federal Aid/FTA Grant Number(s): TAP-3082(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** 112th / 111th Street**From:** Bridgeport Way**To:** Kendrick Street**Total Cost** \$2,040,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** n/a**Description:**

Design and construct curb, gutter, sidewalks, bicycle lanes, street lighting, Hot Mix Asphalt (HMA) overlay, and associated storm drainage on both sides of 112th/111th Street between Bridgeport Way and Kendrick Street.

Jurisdiction: Lakewood**Project Number:** LW-30**County:** Pierce**Title:** Military Rd. & 112th St. Safety Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	6/1/16	Local	\$0	\$0	\$6,500	\$6,500
ROW	2017	6/1/16	HSIP	\$58,500	\$0	\$0	\$58,500
CN	2017	8/1/17	HSIP	\$640,000	\$0	\$0	\$640,000

WSDOT PIN:**Totals:**

\$698,500

\$0

\$6,500

\$705,000

Federal Aid/FTA Grant Number(s): HSIP-3000(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Military Rd. and 112th St.**From:** N/A**To:** N/A**Total Cost** \$805,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing traffic signal and street lighting. Replace existing curb ramps. Pave intersection.

Jurisdiction: Lakewood**Project Number:** LW-31**County:** Pierce**Title:** Roadway Safety Improvements - 40th Avenue SW and 96th Street SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/31/17	Local	\$0	\$0	\$150	\$150
CN	2017	1/31/17	HSIP	\$653,350	\$0	\$0	\$653,350

WSDOT PIN:**Totals:**

\$653,350

\$0

\$150

\$653,500

Federal Aid/FTA Grant Number(s): HSIP-000S(424)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** 40th Ave. SW and 96th St. SW**From:** N/A**To:** N/A**Total Cost** \$842,500**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Safety improvements at 40th Ave. SW and 96th St. SW consisting of adding guard rail, upgrading street signage, curb and gutter, sidewalk, roadway paving, shared use bike lane, and street lighting.

Jurisdiction: Lakewood**Project Number:** LW-32**County:** Pierce**Title:** John Dower Sidewalk Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	Safe Routes To Schools	\$500,000	\$0	\$0	\$500,000
CN	2017	6/1/17	Local	\$0	\$0	\$150,000	\$150,000

WSDOT PIN:**Totals:**

\$500,000

\$0

\$150,000

\$650,000

Federal Aid/FTA Grant Number(s): 2921(002)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** John Dower Road**From:** Steilacoom Blvd**To:** Custer Road**Total Cost:** \$750,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Curb, gutter, sidewalks, street lights, shared use travel lane, and pedestrian activated crosswalk beacons.

Jurisdiction: Lakewood**Project Number:** LW-33**County:** Pierce**Title:** Steilacoom Blvd SW: Weller to Phillips

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2018	6/1/18	Local	\$0	\$0	\$94,400	\$94,400
ROW	2018	6/1/18	CMAQ	\$605,000	\$0	\$0	\$605,000
CN	2018	6/1/18	Safe Routes To Schools	\$450,000	\$0	\$0	\$450,000
CN	2018	6/1/18	Local	\$0	\$0	\$100,000	\$100,000

WSDOT PIN:**Totals:**

\$1,055,000

\$0

\$194,400

\$1,249,400

Federal Aid/FTA Grant Number(s): CM3136(007)**Functional Class:** Urban Principal Arterial**Improvement Type:** Sidewalk**Location:** Steilacoom Blvd**From:** Weller Road**To:** Phillips Road**Total Cost** \$2,576,900**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding current programmed completes the north side of the project.

Jurisdiction: Lakewood**Project Number:** LW-34**County:** Pierce**Title:** Phillips Road Sidewalk Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	Safe Routes To Schools	\$480,000	\$0	\$0	\$480,000
CN	2017	6/1/17	Local	\$0	\$0	\$170,000	\$170,000

WSDOT PIN:**Totals:**

\$480,000

\$0

\$170,000

\$650,000

Federal Aid/FTA Grant Number(s): 2919(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** Phillips Road**From:** Steilacoom Blvd**To:** Hudtloff Middle School**Total Cost:** \$700,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Curb, gutter, sidewalks, bike lane, street lights on one side. Pedestrian activated crosswalk beacons.

Jurisdiction: Lakewood**Project Number:** LW-35**County:** Pierce**Title:** Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$40,000	\$40,000
CN	2019	6/1/18	STP(UL)	\$747,000	\$0	\$0	\$747,000
CN	2019	6/1/18	Local	\$0	\$0	\$116,600	\$116,600

WSDOT PIN:**Totals:**

\$747,000

\$0

\$156,600

\$903,600

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Steilacoom Boulevard/ 88th St. SW**From:** Weller Rd. SW**To:** Custer Rd. SW**Total Cost** \$903,600**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW to Custer Road SW is a roadway overlay project with minor pedestrian facility upgrades and video detection improvements.

Jurisdiction: Lynnwood

Project Number: LYN-37A **County:** Snohomish **Title:** 36th Avenue W Roadway Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/18	STP(UL)	\$3,000,000	\$0	\$0	\$3,000,000
CN	2019	6/1/18	Local	\$0	\$0	\$7,000,000	\$7,000,000

WSDOT PIN: **Totals:** \$3,000,000 \$0 \$7,000,000 \$10,000,000

Federal Aid/FTA Grant Number(s): 9931(017)

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: 36th Avenue

From: Maple Road

To: 164th St SW

Total Cost \$11,665,380

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project completes one mile of roadway improvements along 36th Avenue W from Maple Road to south of 164th St SW, within the City of Lynnwood. The project will increase capacity by adding lanes, traffic signal, roundabout, bicycle facilities, curb, and sidewalks. Preliminary engineering was completed as part of LYN-37.

Jurisdiction: Lynnwood**Project Number:** LYN-38**County:** Snohomish**Title:** Poplar Way Extension Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	9/21/12	FHWA Discretionary	\$348,045	\$0	\$58,171	\$406,216
ROW	2017	1/31/16	STP(UL)	\$1,386,691	\$0	\$0	\$1,386,691
ROW	2017	1/31/16	Local	\$0	\$0	\$476,012	\$476,012

WSDOT PIN:**Totals:**

\$1,734,736

\$0

\$534,183

\$2,268,919

Federal Aid/FTA Grant Number(s): IMD-STPUL-2004(037)

STPUL,IMD-2004(037)

2004(037)

Functional Class: Urban Minor Arterial**Improvement Type:** New Bridge or Bridge Widening**Location:** Between Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/**From:** Poplar Way/Alderwood Mall PKWY**To:** 33rd Ave W/Alderwood Mall BLVD**Total Cost** \$33,349,812**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project completes a new 6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. An undercrossing (tunnel) for the Interurban Trail will be provided, as well as sidewalks and bicycle facilities on both sides of the bridge.

Jurisdiction: Lynnwood

Project Number: LYN-40B **County:** Snohomish **Title:** Interurban Trail Missing link

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/1/15	TAP(UL)	\$1,323,450	\$0	\$0	\$1,323,450
CN	2017	3/1/15	Local	\$0	\$0	\$332,550	\$332,550

WSDOT PIN: **Totals:** \$1,323,450 \$0 \$332,550 \$1,656,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: 212th St. SW and the Sno. Co. PUD traction right-of-way

From: N/A

To: N/A

Total Cost \$1,656,000

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Candidate

MTP Reference(s): 4634

Description:

This project will construct the southerly of two missing link segments of the Interurban Trail. The southerly missing link begins at the existing trail crossing of 212th St. SW at 63rd Ave. W and ends at the existing northerly trail route. The project will provide continuous 12-14 feet wide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

Jurisdiction: Lynnwood**Project Number:** LYN-43 **County:** Snohomish **Title:** 196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	8/31/17	State	\$0	\$2,784,914	\$0	\$2,784,914
CN	2017	8/31/17	State	\$0	\$12,485,086	\$0	\$12,485,086

WSDOT PIN: **Totals:** \$0 \$15,270,000 \$0 \$15,270,000**Federal Aid/FTA Grant Number(s):** CM-0524(011)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- HOV**Location:** 196th Street SW (SR524)**From:** 48th Avenue W**To:** 36th Avenue W**Total Cost** \$22,243,379**Regionally Significant:** Yes**Environmental Status:** DNS**Year of Expenditure for Total Cost:** 2015**MTP Status:** Candidate**MTP Reference(s):** 4009**Description:**

The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).

Jurisdiction: Lynnwood**Project Number:** LYN-46**County:** Snohomish**Title:** SR-99 176th St SW Channelization/Road Diet (52nd Ave W to 44th Ave W)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/31/14	HSIP	\$71,000	\$0	\$0	\$71,000

WSDOT PIN:**Totals:**

\$71,000

\$0

\$0

\$71,000

Federal Aid/FTA Grant Number(s): 0099(121)**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 176th Street SW**From:** 52nd Avenue W**To:** 44th Avenue W**Total Cost** \$95,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will convert (re-stripe) 176th Street SW from four lanes to three lanes (two through lanes and one center turn lane) with bicycle lanes between 52nd Avenue W and 44th Avenue W.

Jurisdiction: Lynnwood**Project Number:** LYN-50 **County:** Snohomish **Title:** 42nd Avenue W Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	STP(UL)	\$1,297,500	\$0	\$0	\$1,297,500
PE	2019	6/1/18	Local	\$0	\$0	\$202,500	\$202,500

WSDOT PIN: **Totals:** \$1,297,500 \$0 \$202,500 \$1,500,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Location:** 42nd Avenue W**Total Cost** \$16,150,000**Year of Expenditure for Total Cost:** 2022**MTP Status:** Exempt**MTP Reference(s):** N/A**Improvement Type:** New Facility -- Roadway**From:** Alderwood Mall Boulevard**To:** 194th Street SW**Regionally Significant:** No**Environmental Status:** DCE**Description:**

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.

Jurisdiction: Marysville**Project Number:** MAR-21**County:** Snohomish**Title:** State Ave. - 1st St. to 88th St. NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	7/1/13	HSIP	\$280,000	\$0	\$0	\$280,000
CN	2017	9/1/15	HSIP	\$925,000	\$0	\$0	\$925,000

WSDOT PIN:**Totals:**

\$1,205,000

\$0

\$0

\$1,205,000

Federal Aid/FTA Grant Number(s): HSIP-2691(005)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Various intersections along State Ave.**From:** 1st St. NE**To:** 88th St. NE**Total Cost** \$1,395,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Approved**MTP Reference(s):** 4123**Description:**

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks, add illumination and install signs. The project will also add a new westbound right turn / thru lane at the intersection of 88th St. NE and State Ave. NE.

Jurisdiction: Marysville**Project Number:** MAR-22**County:** Snohomish**Title:** State Ave. Smokey Point Blvd. - 116th St. NE to 128th St. NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/1/14	HSIP	\$86,700	\$0	\$0	\$86,700

WSDOT PIN:**Totals:**

\$86,700

\$0

\$0

\$86,700

Federal Aid/FTA Grant Number(s): 01Jan13-015

HSIP-2691(006)

Functional Class: Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** State Ave. NE intersections**From:** 116th St. NE**To:** 128th St. NE**Total Cost** \$99,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks and illumination and upgrade mast arm signs.

Jurisdiction: Marysville**Project Number:** MAR-24**County:** Snohomish**Title:** 80th St NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$11,915	\$11,915
PE	2018	6/1/18	CMAQ	\$76,341	\$0	\$0	\$76,341
ROW	2020	6/1/19	Local	\$0	\$0	\$30,608	\$30,608
ROW	2020	6/1/19	CMAQ	\$196,117	\$0	\$0	\$196,117

WSDOT PIN:**Totals:**

\$272,458

\$0

\$42,523

\$314,981

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Bike Lanes**Location:** 80th St NE**From:** State Avenue**To:** 51st Ave NE**Total Cost** \$791,561**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project includes design and right-of-way only. The 80th St NE project will include the restriping of 80th St NE from State Ave to 47th Ave to remove parking and provide for bicycle lanes. The project will also include the construction of curb, gutter and sidewalk on the south side of 80th St NE from 47th Ave NE to 51st Ave NE. This section will also include a bicycle lane.

Jurisdiction: Marysville**Project Number:** MAR-25**County:** Snohomish**Title:** Sunnyside Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	1/1/18	Local	\$0	\$0	\$23,900	\$23,900
CN	2018	6/1/18	STP(US)	\$497,381	\$0	\$0	\$497,381
CN	2018	6/1/18	Local	\$0	\$0	\$129,314	\$129,314

WSDOT PIN:**Totals:**

\$497,381

\$0

\$153,214

\$650,595

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Sunnyside Blvd**From:** 40th St NE**To:** 29th PI NE**Total Cost** \$650,595**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Sunnyside Overlay project will include pavement repair, grind and overlay on Sunnyside Blvd from 40th St NE to south of 29th PI NE. The project will include necessary ADA upgrades and pavement markings.

Jurisdiction: Marysville**Project Number:** MAR-26**County:** Snohomish**Title:** Citywide Intersection Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	11/1/16	Local	\$0	\$0	\$4,700	\$4,700
PE	2017	11/1/16	HSIP	\$47,000	\$0	\$0	\$47,000
ROW	2017	1/1/17	Local	\$0	\$0	\$2,000	\$2,000
CN	2017	3/1/17	HSIP	\$375,000	\$0	\$0	\$375,000

WSDOT PIN:**Totals:**

\$422,000

\$0

\$6,700

\$428,700

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Multiple Intersections -- Roadway**Location:** Various locations throughout the City**From:** N/A**To:** N/A**Total Cost** \$428,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improve signal operations at 7 intersections (flashing yellow arrow (FYA) left turn signal displays at 6 intersections and advanced vehicle detection at 1 intersection), increase visibility of traffic signal heads (reflective signal head backplates) at 2 intersections and upgrade railroad/traffic signal interconnect at four intersections.

Jurisdiction: Mill Creek

Project Number: MC-8 **County:** Snohomish **Title:** 35th Avenue SE Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	State	\$0	\$4,000,000	\$0	\$4,000,000
CN	2018	6/1/18	Local	\$0	\$0	\$1,500,000	\$1,500,000

WSDOT PIN: **Totals:** \$0 \$4,000,000 \$1,500,000 \$5,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 35th Avenue SE

From: 144th Street SE

To: 141st Street SE

Total Cost \$5,900,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Reconstruct approximately 1000 feet of roadway, including bike lanes and sidewalks, on a pin-pile supported concrete slab to elevate the traveled way above the 100-year flood level.

Jurisdiction: Mill Creek**Project Number:** MC-9**County:** Snohomish**Title:** Seattle Hill Road Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$250,000	\$250,000
CN	2020	6/1/19	STP(UL)	\$720,000	\$0	\$0	\$720,000
CN	2020	6/1/19	Local	\$0	\$0	\$780,000	\$780,000

WSDOT PIN:**Totals:**

\$720,000

\$0

\$1,030,000

\$1,750,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Mill Creek Road and Seattle Hill Road**From:** Village Green Drive**To:** 35th Avenue SE**Total Cost** \$1,750,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Full width grind and overlay with HMA on a 7,100 foot long, 3-lane arterial with bike lanes, replace median curbs, upgrade all sidewalk ramps and bus stops to current ADA standards, upgrade two traffic signals and one rectangular rapid flash beacon to current accessible pedestrian signal standards.

Jurisdiction: Monroe

Project Number: MON-5 **County:** Snohomish **Title:** Chain Lakes Road Phase 2a

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$115,198	\$115,198
PE	2018	6/1/18	CMAQ	\$94,802	\$0	\$0	\$94,802
ROW	2018	6/1/18	Local	\$0	\$0	\$104,525	\$104,525
ROW	2018	6/1/18	CMAQ	\$488,725	\$0	\$0	\$488,725
CN	2020	6/1/20	Local	\$0	\$0	\$1,296,975	\$1,296,975
CN	2020	6/1/20	CMAQ	\$1,515,692	\$0	\$0	\$1,515,692

WSDOT PIN: **Totals:** \$2,099,219 \$0 \$1,516,698 \$3,615,917

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Location: Chain Lake Road

Total Cost \$3,615,917

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Improvement Type: Non-Regional Trail (Separate Facility)

From: Country Crescent

To: Brown Road

Regionally Significant: No

Environmental Status: CE

Description:

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path to the City limits.

Jurisdiction: Monroe**Project Number:** MON-8 **County:** Snohomish **Title:** US Hwy 2 Non-motorized Shared-path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/19	Local	\$0	\$0	\$14,200	\$14,200
PE	2020	6/1/19	CMAQ	\$90,250	\$0	\$0	\$90,250

WSDOT PIN: N/A **Totals:** \$90,250 \$0 \$14,200 \$104,450

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** US Hwy 2**From:** 179th Ave SE**To:** Cascade View Drive**Total Cost:** \$365,650**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Design a non-motorized shared-use path along the north ROW of US Hwy 2 from 179th Ave to Cascade View Drive. This path will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along the Evergreen State Fairgrounds to 179th Ave.

Jurisdiction: Mountlake Terrace

Project Number: MOU-23 **County:** Snohomish **Title:** "Main Street" Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	State	\$0	\$3,300,000	\$0	\$3,300,000
CN	2018	6/1/18	Local	\$0	\$0	\$367,992	\$367,992
CN	2019	6/1/18	STP(UL)	\$4,059,840	\$0	\$0	\$4,059,840

WSDOT PIN: **Totals:** \$4,059,840 \$3,300,000 \$367,992 \$7,727,832

Federal Aid/FTA Grant Number(s): STPUL-2519(003)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 56th Ave W and 236th St SW, Mountlake Terrace WA

From: 236th St SW at Transit Center **To:** 56th Ave W/230th St SW

Total Cost \$18,025,169

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project includes improvements to 56th Ave W (236th to 230th) and 236th St SW (Transit Center to 56th). It will reconstruct existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replace curb and gutter, construct sidewalks with tree wells, LED pedestrian and street lighting, upgrade storm drainage, upgrade curb ramps to current ADA guidelines, and modify/upgrade traffic signals including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. The current construction funding is for Phase I of the project. Phase I of the project will reconstruct 236th St SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes. Phase II includes improvements to 56th Ave W from 236th Street SW to 230th Street SW. Phase I is expected to begin construction in 2017 and be complete in 2018. Phase II is expected to begin construction in 2019 and be complete in 2020.

Jurisdiction: Mountlake Terrace**Project Number:** MOU-27 **County:** Snohomish **Title:** 2015 Citywide Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/1/16	Local	\$0	\$0	\$4,803	\$4,803
CN	2017	2/1/16	HSIP	\$427,449	\$0	\$0	\$427,449

WSDOT PIN: **Totals:** \$427,449 \$0 \$4,803 \$432,252

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** city-wide**From:** N/A**To:** N/A**Total Cost** \$520,624**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Jurisdiction: Muckleshoot Indian Tribe

Project Number: MUC-3

County: King

Title: Muckleshoot Public Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	10/10/14	Local	\$0	\$0	\$48,562	\$48,562
EQ	2017	2/1/15	5309(Bus)	\$194,262	\$0	\$0	\$194,262

WSDOT PIN:

Totals:

\$194,262

\$0

\$48,562

\$242,824

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Muckleshoot Indian Reservation and surrounding communities

From: N/A

To: N/A

Total Cost \$242,824

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an "as needed" basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

Jurisdiction: Mukilteo

Project Number: MUK-4 **County:** Snohomish **Title:** SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - Airport Rd/29th Ave)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2018	6/1/18	Local	\$0	\$0	\$9,364	\$9,364
ROW	2018	6/1/18	CMAQ	\$60,000	\$0	\$0	\$60,000

WSDOT PIN: **Totals:** \$60,000 \$0 \$9,364 \$69,364

Federal Aid/FTA Grant Number(s): CM-0526(010)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Non-Regional Trail (Separate Facility)

Location: SR 526

From: 84th Street & SR 526

To: Airport Road & 29th Avenue W

Total Cost \$4,258,744

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.

Jurisdiction: Mukilteo**Project Number:** MUK-6**County:** Snohomish**Title:** 88th Street SW Road Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$55,709	\$0	\$0	\$55,709
PE	2018	6/1/18	Local	\$0	\$0	\$8,694	\$8,694
CN	2020	6/1/19	STP(UL)	\$388,210	\$0	\$0	\$388,210
CN	2020	6/1/19	Local	\$0	\$0	\$60,588	\$60,588

WSDOT PIN:**Totals:**

\$443,919

\$0

\$69,282

\$513,201

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** 88th Street SW**From:** SR 525 & 88th St W**To:** Terminus of 88th Street**Total Cost** \$513,201**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.

Jurisdiction: North Bend

Project Number: NB-7 **County:** King **Title:** Downtown Plaza

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	STP(US)	\$1,367,369	\$0	\$0	\$1,367,369
CN	2018	6/1/18	Local	\$0	\$0	\$213,404	\$213,404

WSDOT PIN: **Totals:** \$1,367,369 \$0 \$213,404 \$1,580,773

Federal Aid/FTA Grant Number(s): STPUS-17A1(001)

Functional Class: Urban Minor Arterial

Improvement Type: Other - -Roadway

Location: North Bend Way

From: Bendigo Blvd North (SR 202)

To: Ballarat Avenue North

Total Cost \$1,793,037

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The work includes raising the intersection of E North Bend Way and Main Ave N, enlarging bulbouts, removing left-turn lanes on Main, unique concrete surface treatments in the intersection area, above ground urban design features such as decorative bollards, bronze inlaid lettering, decorative tree grates and trench drains, replacement of all sidewalks from the east side of Bendigo Blvd N to the west side of Ballarat Ave N, replacement of street trees including irrigation, full ADA compliance, replacement of water main and services within the intersection area, stormwater infrastructure improvements, new decorative roadway luminaires at the intersection, a joint utility trench for relocation of communication and power facilities including a new street power distribution network for street tree lighting and festival power hookups, potential undergrounding of existing overhead utilities if funds permit, pavement markings, and other work as required to complete the project.

Jurisdiction: Pacific

Project Number: PAC-7 **County:** King **Title:** West Valley Highway Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	6/1/19	STP(UL)	\$630,000	\$0	\$0	\$630,000
ROW	2020	6/1/19	Local	\$0	\$0	\$215,000	\$215,000

WSDOT PIN: **Totals:** \$630,000 \$0 \$215,000 \$845,000

Federal Aid/FTA Grant Number(s): STPUL-1047(005)

Functional Class: Urban Minor Arterial

Improvement Type: Minor Widening -- Modelable

Location: West Valley Highway

From: 1st Avenue West

To: King/Pierce County Line

Total Cost \$3,075,343

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The purpose of this project is to reconstruct West Valley Highway between the Pacific northerly City Limits and The King/Pierce County Line. The section of the road from 1st Avenue SW to the County line will be widened to three lanes, including one 14-foot widethrough lane in each direction, a 12-foot wide two-way left turn lane, a 10-foot wide shared use path on the easterly side of the road, storm drainage conveyance, water quantity and water quality facilities, landscaped areas, illumination and associated utility extensions. Low Impact Development (LID) design techniques including permeable concrete for the path, and other LID techniques are proposed for the project as appropriate. The project will provide a new full pavement section in the areas where pavement failure is evident and an asphalt overlay of all other areas of the Project.

Jurisdiction: Pierce County

Project Number: PCO-70

County: Pierce

Title: Canyon Road Northerly Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	7/1/17	Local	\$0	\$0	\$2,789,000	\$2,789,000
ROW	2017	1/1/17	Local	\$0	\$0	\$6,148,000	\$6,148,000

WSDOT PIN:

Totals:

\$0

\$0

\$8,937,000

\$8,937,000

Federal Aid/FTA Grant Number(s): STPUL-3170(003)

Functional Class: Urban Principal Arterial

Improvement Type: New Facility -- Roadway

Location: Canyon Road

From: W/O 52nd St E/61st Av E Int

To: 48th St E/70th Av E Int

Total Cost \$87,605,000

Regionally Significant: Yes

Environmental Status: Documented CE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate

MTP Reference(s): 135

Description:

Prepare design toward construction of an extension of Canyon Road East from 52nd Street East to 70th Avenue East. Work includes a new 4-to-5 lane limited access arterial with paved shoulders and/or sidewalks, a new intersection with SR-167 at River Road, and a new bridge over the Puyallup River to replace the existing 66th Avenue Bridge. The limited access will include driveway access (es) only to exiting properties/structures that will be affected by the new roadway alignment and related improvements, thus maintaining the existing land use characteristics of the area. This project is part of a larger, overall Canyon Road Extension project from Pioneer Way to 70th Ave E.

Jurisdiction: Pierce County**Project Number:** PCO-120**County:** Pierce**Title:** Steilacoom Ferry Landing Loading/Unloading Slip

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/31/15	Local	\$0	\$0	\$886,800	\$886,800
CN	2017	3/31/15	FHWA FBD	\$1,760,200	\$0	\$0	\$1,760,200
CN	2018	6/1/18	STP(UL)	\$950,000	\$0	\$0	\$950,000
CN	2018	6/1/18	Local	\$0	\$0	\$148,800	\$148,800

WSDOT PIN:**Totals:** \$2,710,200 \$0 \$1,035,600 \$3,745,800**Federal Aid/FTA Grant Number(s):** FBD-2027(062)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Steilacoom Ferry Landing**From:** N/A**To:** N/A**Total Cost** \$4,163,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system's second vessel. Will replace the existing pedestrian gangway with a level gangway allowing for improved maintenance access.

Jurisdiction: Pierce County**Project Number:** PCO-141**County:** Pierce**Title:** Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	7/31/15	State	\$0	\$3,890,861	\$0	\$3,890,861
CN	2017	7/31/15	FHLP	\$7,753,200	\$0	\$0	\$7,753,200

WSDOT PIN:**Totals:**

\$7,753,200

\$3,890,861

\$0

\$11,644,061

Federal Aid/FTA Grant Number(s): FH-0330(002)**Functional Class:** Rural Major Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Crystal Mtn Blvd - SR 410 to Crystal Mtn Ski Resort**From:** SR 410**To:** Crystal Mountain Ski Area**Total Cost** \$13,603,200**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed to be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

Jurisdiction: Pierce County**Project Number:** PCO-145**County:** Pierce**Title:** Pierce County Community Connections One Call/One Click

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/31/12	5309(Bus)	\$211,921	\$0	\$76,382	\$288,303

WSDOT PIN:**Totals:**

\$211,921

\$0

\$76,382

\$288,303

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Special**Location:** Pierce county**From:** N/A**To:** N/A**Total Cost** \$288,303**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2012**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Jurisdiction: Pierce County**Project Number:** PCO-149**County:** Pierce**Title:** BR#28183-A/8 Av E - at North Fork Muck Creek mp 5.63

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	3/31/15*	STP(BR)	\$40,000	\$0	\$0	\$40,000
ROW	2017	3/31/15	STP(BR)	\$72,258	\$0	\$0	\$72,258
ROW	2017	3/31/15	Local	\$0	\$0	\$50,000	\$50,000
CN	2017	5/31/16	STP(BR)	\$1,910,042	\$0	\$0	\$1,910,042
CN	2017	5/31/16	Local	\$0	\$0	\$477,510	\$477,510

WSDOT PIN:**Totals:**

\$2,022,300

\$0

\$527,510

\$2,549,810

Federal Aid/FTA Grant Number(s): BRS-D277(001)

D277(001)

Functional Class: Rural Major Collector**Improvement Type:** Bridge Replacement**Location:** 8 Avenue East**From:** 260 Street East**To:** 276 Street East**Total Cost** \$3,008,352**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing bridge will be replaced with a single span precast concrete girder bridge structure, 100 feet long by 36 feet wide.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County**Project Number:** PCO-151**County:** Pierce**Title:** Canyon Road East - 400 feet north of 84 Street East to 72 Street East

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	7/1/17	Local	\$0	\$0	\$22,110	\$22,110
ROW	2017	1/1/17	Local	\$0	\$0	\$4,278,000	\$4,278,000

WSDOT PIN:**Totals:**

\$0

\$0

\$4,300,110

\$4,300,110

Federal Aid/FTA Grant Number(s): STPUL-3170(006)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Canyon Road East**From:** 84th Street East**To:** 72nd Street East**Total Cost** \$11,903,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**MTP Status:** Candidate**MTP Reference(s):** 4438**Description:**

The proposed project is to widen the existing roadway to a five-lane roadway consisting of four through lanes and a two-way-left-turn lane. Both sides of the road will include paved shoulders, concrete curb and gutters, and concrete sidewalk. The project also improves the intersection of Canyon Road East and 72nd Street East which includes the reconstruction of the existing traffic signal system.

Jurisdiction: Pierce County**Project Number:** PCO-156**County:** Pierce**Title:** 38 Av E / 152 St E - Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2018	1/2/18	Local	\$0	\$0	\$10,000	\$10,000
ROW	2018	1/2/18	HSIP	\$90,000	\$0	\$0	\$90,000
CN	2018	12/31/18	Local	\$0	\$0	\$59,890	\$59,890
CN	2018	12/31/18	HSIP	\$539,010	\$0	\$0	\$539,010

WSDOT PIN: N/A**Totals:** \$629,010 \$0 \$69,890 \$698,900**Federal Aid/FTA Grant Number(s):** HSIP-2890(004)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 152nd Street East**From:** 38th Avenue East**To:** 38th Avenue East**Total Cost:** \$855,100**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install a new traffic signal.

Jurisdiction: Pierce County**Project Number:** PCO-158**County:** Pierce**Title:** Bresemann Blvd S / Military Rd S - Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/1/17	Local	\$0	\$0	\$18,160	\$18,160
CN	2017	2/1/17	HSIP	\$163,440	\$0	\$0	\$163,440

WSDOT PIN: N/A**Totals:** \$163,440 \$0 \$18,160 \$181,600**Federal Aid/FTA Grant Number(s):** HSIP-2890(005)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Military Rd S, approx. 0.5 mile west of SR-7**From:** at Bresemann Blvd S**To:** at Bresemann Blvd S**Total Cost** \$229,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install illumination, ADA ramps, median refuge island, and rectangular rapid flash beacons.

Jurisdiction: Pierce County**Project Number:** PCO-159**County:** Pierce**Title:** Transportation Options: Building Connections

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2018	6/1/18	Local	\$0	\$0	\$122,000	\$122,000
PLN	2018	6/1/18	CMAQ	\$778,500	\$0	\$0	\$778,500

WSDOT PIN:**Totals:**

\$778,500

\$0

\$122,000

\$900,500

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** Countywide**From:** N/A**To:** N/A**Total Cost** \$900,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. This includes marketing materials, community events, incentive programs, employer programs, social media, bike maps, bike month, carpool/vanpool ridematching support, and other TDM strategies.

Jurisdiction: Pierce County

Project Number: PCO-160 **County:** Pierce

Title: Orting Kapowsin Highway East

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(R)	\$420,900	\$0	\$0	\$420,900
PE	2018	6/1/18	Local	\$0	\$0	\$65,700	\$65,700
CN	2020	6/1/20	STP(R)	\$1,749,100	\$0	\$0	\$1,749,100
CN	2020	6/1/20	Local	\$0	\$0	\$474,100	\$474,100

WSDOT PIN:

Totals: \$2,170,000 \$0 \$539,800 \$2,709,800

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Resurfacing

Location: Orting Kapowsin Highway East

From: Orville Road East

To: 246th Street East

Total Cost \$2,709,800

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The scope is resurfacing and restoring approximately 3.4 miles of deteriorated roadway pavement on Orting Kapowsin Highway East from Orville Road East to 246th Street East. The scope includes pre-leveling where needed and adding an asphalt overlay. This project also includes the replacement of an existing box culvert with a new longer three-sided box culvert at the same location to address a shoulder drop-off at an unnamed stream, located approximately 420 feet south of 252nd Street East.

Jurisdiction: Pierce County**Project Number:** PCO-161**County:** Pierce**Title:** Fillmore Drive NW / 56th Street NW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$95,150	\$0	\$0	\$95,150
PE	2018	6/1/18	Local	\$0	\$0	\$14,850	\$14,850
CN	2020	6/1/19	STP(UL)	\$530,500	\$0	\$0	\$530,500
CN	2020	6/1/19	Local	\$0	\$0	\$82,800	\$82,800

WSDOT PIN:**Totals:**

\$625,650

\$0

\$97,650

\$723,300

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Fillmore Drive NW / 56th Street NW**From:** 0.1 miles east of Wollochet Dr**To:** 38th Av NW**Total Cost** \$723,300**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The scope is resurfacing and restoring approximately 0.9 miles of deteriorated roadway pavement on Fillmore Drive NW /56th Street NW from 0.1 miles east of Wollochet Drive NW to 38th Avenue NW. The scope includes pre-leveling where needed and adding an asphalt overlay of the travel lanes and the existing shoulders.

Jurisdiction: Pierce County Community Connections

Project Number: PCCC-4 **County:** Pierce **Title:** Beyond the Borders 15-17

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	7/1/15	Local	\$0	\$0	\$300,000	\$300,000
EQ	2017	7/1/15	Demonstration	\$62,500	\$0	\$0	\$62,500
EQ	2017	7/1/15	5310	\$345,168	\$0	\$0	\$345,168

WSDOT PIN: **Totals:** \$407,668 \$0 \$300,000 \$707,668

Federal Aid/FTA Grant Number(s): WA-16-X046-00 WA-16-X047-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: East and south Pierce County **From:** N/A **To:** N/A

Total Cost \$1,404,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project continues the operation of Beyond the Borders demand-response and deviated fixed route transportation services for special needs riders in east and south Pierce County. Eligible riders are transported to services, employment and connections to other transportation providers such as Pierce and Sound Transit.

Jurisdiction: Pierce Transit

Project Number: PT-156 **County:** Pierce **Title:** ADA Service

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/31/16	Local	\$0	\$0	\$334,352	\$334,352
CN	2017	8/31/16	5307(Urban)	\$175,416	\$0	\$0	\$175,416
CN	2017	8/31/17	Local	\$0	\$0	\$334,351	\$334,351
CN	2017	8/31/17	5307(Urban)	\$975,322	\$0	\$0	\$975,322

WSDOT PIN: **Totals:** \$1,150,738 \$0 \$668,703 \$1,819,441

Federal Aid/FTA Grant Number(s): WA-90-X484-00 WA-90-X584-00 WA-2016-024-00 WA-90-X501-01
 WA-90-X501-00 WA-90-X562-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Pierce County **From:** N/A **To:** N/A

Total Cost \$9,876,539 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains Peirce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 35,154 hours of service annually, an increase of 13,354 hours. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2017.

Jurisdiction: Pierce Transit

Project Number: PT-157 **County:** Pierce **Title:** Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/31/17	Local	\$0	\$0	\$1,905,760	\$1,905,760
CN	2017	8/31/17	5307(Urban)	\$7,623,049	\$0	\$0	\$7,623,049

WSDOT PIN: **Totals:** \$7,623,049 \$0 \$1,905,760 \$9,528,809

Federal Aid/FTA Grant Number(s): WA-2016-024-00 WA-90-X536-00 WA-90-X562-00 WA-90-X484-01
 WA-90-X484-00 WA-90-X536-00 WA-90-X501-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Pierce County **From:** N/A **To:** N/A

Total Cost \$63,058,150 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains Pierce Transit’s FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The percentage of Pierce Transit’s total preventive maintenance costs funded from federal sources varies each year, and is applied to the overall actual cost for the allowable activities at the prescribed federal/local match ratio. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: Pierce Transit

Project Number: PT-164

County: Pierce

Title: Clean Fuels Bus Replacement/Expansion 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2018	6/1/18	Local	\$0	\$0	\$1,439,654	\$1,439,654
OTH	2018	6/1/18	CMAQ	\$1,796,800	\$0	\$0	\$1,796,800
OTH	2018	6/1/18	5339	\$671,586	\$0	\$0	\$671,586
OTH	2018	6/1/18	5337 HIMB	\$50,986	\$0	\$0	\$50,986
OTH	2018	6/1/18	5307(Urban)	\$3,239,243	\$0	\$0	\$3,239,243
OTH	2019	6/1/19	Local	\$0	\$0	\$1,324,425	\$1,324,425
OTH	2019	6/1/19	5339	\$671,586	\$0	\$0	\$671,586
OTH	2019	6/1/19	5337 HIMB	\$50,986	\$0	\$0	\$50,986
OTH	2019	6/1/19	5307(Urban)	\$4,575,126	\$0	\$0	\$4,575,126
OTH	2020	6/1/20	Local	\$0	\$0	\$1,992,366	\$1,992,366
OTH	2020	6/1/20	5339	\$671,586	\$0	\$0	\$671,586
OTH	2020	6/1/20	5337 HIMB	\$50,986	\$0	\$0	\$50,986
OTH	2020	6/1/20	5307(Urban)	\$7,246,891	\$0	\$0	\$7,246,891

WSDOT PIN:

Totals: \$19,025,776 \$0 \$4,756,445 \$23,782,221

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Lakewood

From: N/A

To: N/A

Total Cost \$23,782,221

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project funds the procurement of expansion and replacement CNG, hybrid, diesel-electric or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 37 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Jurisdiction: Pierce Transit

Project Number: PT-165 **County:** Pierce **Title:** Preventive Maintenance 2018-2019

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	Local	\$0	\$0	\$1,001,912	\$1,001,912
CN	2018	6/1/18	5307(Urban)	\$4,007,648	\$0	\$0	\$4,007,648
CN	2019	6/1/19	Local	\$0	\$0	\$667,942	\$667,942
CN	2019	6/1/19	5307(Urban)	\$2,671,766	\$0	\$0	\$2,671,766

WSDOT PIN: **Totals:** \$6,679,414 \$0 \$1,669,854 \$8,349,268

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Pierce County **From:** N/A **To:** N/A

Total Cost \$8,349,268 **Regionally Significant:** No **Environmental Status:**

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains Pierce Transit’s FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The percentage of Pierce Transit’s total preventive maintenance costs funded from federal sources varies each year, and is applied to the overall actual cost for the allowable activities at the prescribed federal/local match ratio. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2019. The federal and local funds programmed will provide for an estimated 58,000 service hours of preventive maintenance.

Jurisdiction: Port of Everett

Project Number: POE-3 **County:** Snohomish **Title:** Port of Everett Diesel Emission Reduction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/2/17	Local	\$0	\$0	\$369,557	\$369,557
CN	2018	6/1/18	Local	\$0	\$0	\$97,000	\$97,000
CN	2018	6/1/18	CMAQ	\$500,000	\$0	\$0	\$500,000
CN	2020	6/1/19	Local	\$0	\$0	\$1,667,000	\$1,667,000
CN	2020	6/1/19	CMAQ	\$2,500,000	\$0	\$0	\$2,500,000

WSDOT PIN: **Totals:** \$3,000,000 \$0 \$2,133,557 \$5,133,557

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: 2730 to 3500 Terminal Avenue

From: N/A

To: N/A

Total Cost \$5,133,557

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): n/a

Description:

The project contains two related elements that allow the Port to connect its diesel mobile harbor cranes to electric power at two facilities and also provides the infrastructure for ships to use electric shore power rather than diesel generators while at berth. Pier 1 Crane Electrification -- Provide underground power lines, a substation, and switchgear to add two (2) new crane receptacles on the north side of Pier 1, in order to switch the cranes from diesel to electric power when loading and unloading cargo. South Terminal Shore Power -- Extend high voltage power systems into the Port's South Terminal to provide power and equipment, allowing shipping vessels to "cold iron" while at berth, keeping them from idling on diesel fuel. New main underground power lines, substations, transformers, and electrical panels will be installed in the terminal. Other special equipment is needed dockside to allow high voltage cables to be extended and connected to the ships' power systems.

Jurisdiction: Port of Seattle

Project Number: PS-14

County: King

Title: NWSA Freight Advanced Traveler Information System (FRATIS)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	10/1/17	Local	\$0	\$0	\$50,000	\$50,000
ROW	2017	10/1/17	Local	\$0	\$0	\$10,000	\$10,000
EQ	2018	6/1/18	Local	\$0	\$0	\$81,000	\$81,000
EQ	2018	6/1/18	CMAQ	\$519,000	\$0	\$0	\$519,000

WSDOT PIN:

Totals:

\$519,000

\$0

\$141,000

\$660,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: ITS

Location: Duwamish Manufacturing Industrial Center (MIC)

From: N/A

To: N/A

Total Cost \$660,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): NA

Description:

The project will deploy the data collection, sharing and communications infrastructure and services for a Freight Advanced Traveler information System (FRATIS) for trucks moving cargo to Northwest Seaport Alliance (NWSA) container terminals in the Duwamish MIC. This Intelligent Transportation System (ITS) project is designed to enable the NWSA's Operations Service Center to measure truck traffic congestion on, at and near NWSA container terminals and reduce it by providing real-time truck wait and queuing information to the trucking community. This will enable drivers to make informed routing decisions. This project will expand a FHWA/WSDOT pilot-project currently underway at NWSA container terminals in both Seattle and Tacoma enabling NWSA to include the remaining terminals in Seattle.

Jurisdiction: Port Orchard

Project Number: PO-6 **County:** Kitsap **Title:** Tremont Street Widening (SR-16 to Port Orchard Boulevard)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	STP(US)	\$1,680,447	\$0	\$0	\$1,680,447
CN	2018	6/1/18	Local	\$0	\$0	\$16,319,553	\$16,319,553

WSDOT PIN: **Totals:** \$1,680,447 \$0 \$16,319,553 \$18,000,000

Federal Aid/FTA Grant Number(s): STPUS-6610(004)

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: Tremont Street

From: SR 16

To: Port Orchard Boulevard

Total Cost \$21,604,660

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Project constructed improvements include the addition of a travel in each direction (2 to 4 lanes), new bike lanes, planter strip and sidewalk; two new roundabouts replacing the existing traffic signals at the intersections of S Kitsap Blvd and Pottery Ave; landscaped median treatments; street lighting; midblock crossing with pedestrian activated flashers; storm drainage; waterline and sanitary sewer improvements; and Schedule 74 underground of franchised utilities.

Jurisdiction: Port Orchard**Project Number:** PO-8 **County:** Kitsap **Title:** Bay Street Pedestrian Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	11/15/16	State	\$0	\$20,000	\$0	\$20,000

WSDOT PIN: **Totals:** \$0 \$20,000 \$0 \$20,000**Federal Aid/FTA Grant Number(s):** STPE,STPUS-0166(008) STPE-01166(008)**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** Bay Street, Port Orchard, WA **From:** Sidney Avenue/Ferry Terminal **To:** Annapolis Dock/Ferry Terminal**Total Cost** \$7,113,104 **Regionally Significant:** Yes **Environmental Status:** DNS**Year of Expenditure for Total Cost:** 2019**MTP Status:** Candidate **MTP Reference(s):** 2832**Description:**

This project (Federal Aid Number STPE, STPUS - 0166(008)), consists of preparing the engineering and right-of-way acquisition (including relocation) for the future construction of a multi-modal (bike and pedestrian) pathway of approximately one (1) mile in length, located along the Bay Street waterfront and segregated into eleven (11) defined Segments. This multi-modal pathway will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal.

Jurisdiction: Poulsbo**Project Number:** PB-16**County:** Kitsap**Title:** Noll Road Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/18	STP(US)	\$3,429,448	\$0	\$0	\$3,429,448
CN	2019	6/1/18	Local	\$0	\$0	\$4,570,552	\$4,570,552

WSDOT PIN:**Totals:**

\$3,429,448

\$0

\$4,570,552

\$8,000,000

Federal Aid/FTA Grant Number(s): STPUS-6691(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Relocation -- Roadway**Location:** Noll Road and Johnson Rd**From:** Lincoln Road**To:** SR 305**Total Cost** \$18,470,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will improve the Noll Road corridor in accordance with the Noll Road Corridor plan. The project will include roadway, sidewalk, bike lane and shared use path improvements in various configurations through the corridor per the corridor plan. The project will realign Noll Road from ¼ mile south of Poulsbo Elementary school to SR305 (new roadway) along with culvert replacement at Bjorgen Creek. It will also include intersection improvements (roundabout or traffic signal) at the new intersection in the vicinity of Johnson Road and possible intersection traffic control at the Noll Road intersection. To the North, the project includes roadway improvements connecting Noll Road to Lincoln Road via Languanet/Maranatha roads. The current construction funding is for Phase I of this project, which spans from SR 305 to Storhoff Lane.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-19 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming-2016-19

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2017	6/1/17	STP(UL)	\$500,000	\$0	\$78,035	\$578,035
PLN	2017	7/1/17	5307(Urban)	\$999,999	\$0	\$250,000	\$1,249,999

WSDOT PIN: **Totals:** \$1,499,999 \$0 \$328,035 \$1,828,034

Federal Aid/FTA Grant Number(s): WA-90-X442-05 9999(777) STPUL-9999(572) WA-90-X587-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Study or Planning Activity

Location: Region-wide **From:** N/A **To:** N/A

Total Cost \$5,484,106 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2016-17, and 2018-19 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

Jurisdiction: Puyallup**Project Number:** PUY-15**County:** Pierce**Title:** Milwaukee Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	3/13/13	Local	\$0	\$0	\$167,000	\$167,000
PE	2017	7/21/14	State	\$0	\$346,000	\$0	\$346,000
PE	2017	6/30/15	STP(BR)	\$101,524	\$0	\$0	\$101,524
ROW	2017	7/1/16	STP(BR)	\$480,000	\$0	\$0	\$480,000
ROW	2017	7/1/16	State	\$0	\$120,000	\$0	\$120,000
CN	2017	3/31/17	STP(BR)	\$7,633,000	\$0	\$0	\$7,633,000
CN	2017	3/31/17	State	\$0	\$534,000	\$0	\$534,000
CN	2017	3/31/17	Local	\$0	\$0	\$1,499,000	\$1,499,000

WSDOT PIN:**Totals:**

\$8,214,524

\$1,000,000

\$1,666,000

\$10,880,524

Federal Aid/FTA Grant Number(s): BRM-3209(006)**Functional Class:** Urban Collector**Improvement Type:** Bridge Replacement**Location:** 5th St NE / Milwaukee Ave E**From:** 800 blk 5th St NE**To:** Benston Drive E**Total Cost** \$12,666,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide. Which side of the bridge on which the sidewalk will be located is currently being evaluated.

Jurisdiction: Puyallup**Project Number:** PUY-20**County:** Pierce**Title:** River Road & 9th Street SW Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	10/31/16	Local	\$0	\$0	\$5,000	\$5,000
ROW	2017	10/31/16	HSIP	\$45,000	\$0	\$0	\$45,000
CN	2017	6/30/17	Local	\$0	\$0	\$2,000	\$2,000
CN	2017	6/30/17	HSIP	\$1,464,000	\$0	\$0	\$1,464,000

WSDOT PIN:**Totals:** \$1,509,000 \$0 \$7,000 \$1,516,000**Federal Aid/FTA Grant Number(s):** HSIP-000S(423)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** River Road & 9th St SW**From:** N/A**To:** N/A**Total Cost** \$1,716,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improve the signal phasing, timing, and visibility of traffic signal heads and implement adaptive signal control technology (ASCT) on River Road corridor between Meridian and 11th St NW and 9th St SW corridor between 31st and 39th Ave SW.

Jurisdiction: Puyallup**Project Number:** PUY-22**County:** Pierce**Title:** North Levee Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$135,000	\$0	\$0	\$135,000
PE	2018	6/1/18	Local	\$0	\$0	\$65,000	\$65,000
CN	2020	6/1/19	STP(UL)	\$615,000	\$0	\$0	\$615,000
CN	2020	6/1/19	Local	\$0	\$0	\$285,000	\$285,000

WSDOT PIN:**Totals:**

\$750,000

\$0

\$350,000

\$1,100,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** North Levee Road**From:** North Meridian**To:** Freeman Road**Total Cost** \$1,100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will overlay approx. 21,936 SY of existing asphalt concrete pavement, replace pavement markings, install reinforcing pavement fabric for reflective crack reduction, and upgrade of existing substandard pedestrian access ramps within the project area to meet ADA requirements. The purpose of the project is to extend the life of the pavement and to thicken the pavement section so that it will be sufficient for the amount of heavy traffic that this road sees. North Levee Road is a parallel route to Valley Ave NW. The Project length is .8125 mile, (4,290 LF) Federal Route #3216, and the posted speed is 35 mph.

Jurisdiction: Puyallup**Project Number:** PUY-23**County:** Pierce**Title:** Safe Routes to School - Wildwood Park Drive Sidewalk, 31st Ave SE to Ferrucci Jr. High

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$30,275	\$0	\$0	\$30,275
PE	2018	6/1/18	Local	\$0	\$0	\$4,725	\$4,725
CN	2020	6/1/19	STP(UL)	\$271,465	\$0	\$0	\$271,465
CN	2020	6/1/19	Local	\$0	\$0	\$42,370	\$42,370

WSDOT PIN:**Totals:**

\$301,740

\$0

\$47,095

\$348,835

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** Wildwood Park Drive**From:** 31st Ave SE**To:** Ferrucci Jr. High**Total Cost** \$348,835**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Wildwood Park Drive sidewalk link project will design and construct a pervious concrete sidewalk between 31st Avenue SE and Ferrucci Junior High School. A gap in the sidewalk network currently exists between these two landmarks. No sidewalk, curb, or other edge restraint exists on this 1,770-foot stretch of two-lane roadway which provides access to two public schools which jointly serve over 1,200 students. The project will close a gap in the sidewalk network and provide a safe walking route for children attending these two schools. Closing gaps in the city's sidewalk network is a priority in the city's comprehensive plan. The existing site condition includes a two-lane major collector with a 25 mph speed limit. The roadway does not have any edge restraints, sidewalks, or other designated area for pedestrians. The eastern unimproved shoulder area is separated from the northbound travel lane by roughly six inches of asphalt back of the fog line.

Jurisdiction: Redmond

Project Number: RED-45 **County:** King **Title:** 148th Avenue Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/30/14	STP(BR)	\$1,284,076	\$0	\$0	\$1,284,076

WSDOT PIN: **Totals:** \$1,284,076 \$0 \$0 \$1,284,076

Federal Aid/FTA Grant Number(s): 2075(008) BHM-2075(008)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: 148th Avenue NE between Redmond Way and NE 87th Street **From:** 148th Avenue NE & 8100 Block **To:** 148th Avenue NE & 8400 Block

Total Cost \$2,038,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic analysis, slope stability analysis and other related work, seismic retrofit of bridge.

Jurisdiction: Redmond**Project Number:** RED-46**County:** King**Title:** 148th Avenue NE Preservation, SR 520 overpass to NE 36th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	5/1/16	STP(UL)	\$689,000	\$0	\$0	\$689,000
CN	2017	5/1/16	Local	\$0	\$0	\$324,000	\$324,000

WSDOT PIN:**Totals:**

\$689,000

\$0

\$324,000

\$1,013,000

Federal Aid/FTA Grant Number(s): STUPL-2075(009)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 148th Avenue NE**From:** SR 520 pavement seat**To:** NE 36th Street**Total Cost** \$1,350,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis from the north edge of the SR 520 overpass concrete bridge deck to NE 36th Street.

Jurisdiction: Redmond**Project Number:** RED-47**County:** King**Title:** 152nd Avenue Main Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2018	6/1/18	STP(UL)	\$4,400,000	\$0	\$0	\$4,400,000
ROW	2018	6/1/18	Local	\$0	\$0	\$700,000	\$700,000

WSDOT PIN:**Totals:** \$4,400,000 \$0 \$700,000 \$5,100,000**Federal Aid/FTA Grant Number(s):** STPUL-2015(094)**Functional Class:** Urban Minor Arterial**Improvement Type:** Other - -Roadway**Location:** 152nd Avenue NE**From:** NE 24th Street**To:** NE 26th Street**Total Cost** \$13,700,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Implement 152nd Avenue Main Street from 24th Street to 26th Street (inclusive of intersections), with turn lanes where necessary, cycle track, and streetscape improvements.

Jurisdiction: Redmond**Project Number:** RED-48**County:** King**Title:** NE 51st Street Preservation, 148th Avenue NE to 156th Avenue NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	STP(UL)	\$600,000	\$0	\$0	\$600,000
CN	2017	6/1/16	Local	\$0	\$0	\$420,000	\$420,000

WSDOT PIN:**Totals:**

\$600,000

\$0

\$420,000

\$1,020,000

Federal Aid/FTA Grant Number(s): STPUL-2096(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** NE 51st Street**From:** 148th Avenue NE**To:** 156th Avenue NE**Total Cost** \$1,275,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis report.

Jurisdiction: Redmond**Project Number:** RED-50**County:** King**Title:** 134th Avenue Safe Route

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/1/17	Safe Routes To Schools	\$350,000	\$0	\$0	\$350,000
CN	2017	2/1/17	Local	\$0	\$0	\$155,000	\$155,000

WSDOT PIN:**Totals:**

\$350,000

\$0

\$155,000

\$505,000

Federal Aid/FTA Grant Number(s): 1065(012)**Functional Class:** Urban Local Access**Improvement Type:** Sidewalk**Location:** 134th Avenue**From:** 75th Street**To:** 80th Street**Total Cost:** \$630,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install sidewalk where missing on 134th Avenue

Jurisdiction: Redmond**Project Number:** RED-51**County:** King**Title:** Redmond Woodinville Rd Safe Route

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/1/17	Safe Routes To Schools	\$400,000	\$0	\$0	\$400,000
CN	2017	2/1/17	Local	\$0	\$0	\$600,000	\$600,000

WSDOT PIN:**Totals:**

\$400,000

\$0

\$600,000

\$1,000,000

Federal Aid/FTA Grant Number(s): 0202(057)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** Redmond Woodinville Road**From:** Existing sdwlk near 10700 blk**To:** Existing sdwlk near 10800 blk**Total Cost** \$1,250,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Add sidewalk and bicycle lane to west side of Redmond Woodinville Road.

Jurisdiction: Redmond**Project Number:** RED-52**County:** King**Title:** 40th Street Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/19	Local	\$0	\$0	\$100,000	\$100,000
PE	2020	6/1/19	CMAQ	\$206,500	\$0	\$0	\$206,500

WSDOT PIN:**Totals:**

\$206,500

\$0

\$100,000

\$306,500

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** NE 40th Street**From:** 156th Avenue NE**To:** 163rd Avenue NE**Total Cost** \$2,388,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

Jurisdiction: Renton

Project Number: REN-27

County: King

Title: SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/14	HSIP	\$155,000	\$0	\$0	\$155,000
CN	2017	11/30/15	N/A	\$0	\$0	\$25,300	\$25,300

WSDOT PIN:

Totals:

\$155,000

\$0

\$25,300

\$180,300

Federal Aid/FTA Grant Number(s): 000S(306)

Functional Class: Urban Principal Arterial

Improvement Type: ITS

Location: SW 43rd St/SE Carr Rd/SE 176th St/SE Petrovitsky Rd Corridor; SE **From:** SW 43rd St at Oakesdale Ave SW **To:** SE Petrovitsky Rd at 134th Ave

Total Cost \$695,300

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install an Adaptive Signal Control System (ASCS) along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor.

Jurisdiction: Renton**Project Number:** REN-32**County:** King**Title:** Lake Washington Loop Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	STP(UL)	\$1,694,278	\$0	\$0	\$1,694,278
CN	2018	6/1/18	Local	\$0	\$0	\$332,128	\$332,128

WSDOT PIN:**Totals:**

\$1,694,278

\$0

\$332,128

\$2,026,406

Federal Aid/FTA Grant Number(s): 1070(008)

TAP-1070(008)

Functional Class: Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** along Logan Ave N/Airport Way and Rainier Ave N**From:** Rainier Ave N (N city limits)**To:** Logan Ave N/Cedar River Trail**Total Cost** \$12,308,406**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Candidate**MTP Reference(s):** 4296**Description:**

The complete project will construct approximately 1.3 miles of pedestrian and bicycle facilities. Improvements include an approximately 12-foot wide combined pedestrian/bicycle path, along with a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. For the segment located along Airport Way, the facilities will include a bike track and separated sidewalk, which will involve removing one westbound lane of traffic on Airport Way to install the bike track. Construction of this project will be implemented in stages. The construction funding currently programmed will complete Phase 3, which runs along Airport Way from the Logan Ave N/Cedar River Trail junction to the Rainier Ave / Airport Way intersection.

Jurisdiction: Renton**Project Number:** REN-37**County:** King**Title:** N 27th Place Bridge Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/1/17	Local	\$0	\$0	\$2,500	\$2,500
ROW	2017	1/1/17	BR	\$22,500	\$0	\$0	\$22,500
CN	2017	6/1/17	BR	\$268,253	\$0	\$0	\$268,253

WSDOT PIN:**Totals:**

\$290,753

\$0

\$2,500

\$293,253

Federal Aid/FTA Grant Number(s): BHOS-1070(010)

1070(010)

Functional Class: Urban Local Access**Improvement Type:** Bridge Rehabilitation**Location:** N 27th Place**From:** N/A**To:** N/A**Total Cost** \$505,165**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will provide scour mitigation for the N 27th PI Culvert.

Jurisdiction: Renton**Project Number:** REN-38**County:** King**Title:** NE 31st St Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	8/10/16	Local	\$0	\$0	\$151,226	\$151,226
PE	2017	8/10/16	BR	\$638	\$0	\$0	\$638
ROW	2017	12/1/16	Local	\$0	\$0	\$8,000	\$8,000
ROW	2017	12/1/16	BR	\$32,000	\$0	\$0	\$32,000
CN	2017	6/1/17	Local	\$0	\$0	\$128,238	\$128,238
CN	2017	6/1/17	BR	\$821,669	\$0	\$0	\$821,669

WSDOT PIN:**Totals:**

\$854,307

\$0

\$287,464

\$1,141,771

Federal Aid/FTA Grant Number(s): BROS-1070(009)

1070(009)

Functional Class: Urban Local Access**Improvement Type:** Bridge Replacement**Location:** NE 31st St**From:** May Creek**To:** May Creek**Total Cost** \$1,509,559**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace the existing substandard bridge. The sufficiency rating of the existing structure is 27 SD.

Jurisdiction: Renton**Project Number:** REN-39**County:** King**Title:** Renton Ave South Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$165,200	\$0	\$0	\$165,200
PE	2018	6/1/18	Local	\$0	\$0	\$114,800	\$114,800
CN	2020	6/1/19	STP(UL)	\$855,500	\$0	\$0	\$855,500
CN	2020	6/1/19	Local	\$0	\$0	\$594,500	\$594,500

WSDOT PIN:**Totals:**

\$1,020,700

\$0

\$709,300

\$1,730,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Renton Ave**From:** S 130th St**To:** Hardie Ave SW**Total Cost** \$1,730,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will resurface (3-inch overlay) 0.59 mile of Renton Ave South from South 130th St to Hardie Ave SW. ADA ramps will be upgraded to current standards.

Jurisdiction: Renton**Project Number:** REN-40**County:** King**Title:** Connecting Downtown Renton Improvements - Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	STP(UL)	\$650,000	\$0	\$0	\$650,000
PE	2019	6/1/18	Local	\$0	\$0	\$350,000	\$350,000
CN	2020	1/1/20	State	\$0	\$500,000	\$0	\$500,000
CN	2020	6/1/20	STP(UL)	\$3,200,000	\$0	\$0	\$3,200,000
CN	2020	6/1/20	Local	\$0	\$0	\$1,600,000	\$1,600,000

WSDOT PIN:**Totals:** \$3,850,000 \$500,000 \$1,950,000 \$6,300,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** Williams Ave S and Well Ave S**From:** S Grady Way**To:** N 1st St**Total Cost** \$6,350,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This phase of the project will convert Williams Ave S and Wells Ave S between S GradyWay and N 1st St from a one-way to a two-way operation, upgrade traffic signals, raised intersections with curb bulbouts at Williams Ave S/S 2nd St, Williams Ave S/S 3rd St, Wells Ave S/S 2nd St, and Wells Ave S/S 3rd St, new segments of sidewalk, landscaping, street furniture and lighting on Williams Ave S and Wells Ave S within the Downtown Core, a bicycle boulevard/green street along Wells Ave S (from Houser Way S to the Cedar River Trail), bicycle racks, signage, markings and wayfinding. The project will also include railroad crossing safety improvements on Williams Ave S and Wells Ave S at the intersections with Houser Way S.

Jurisdiction: Sammamish

Project Number: SAM-5

County: King

Title: Sammamish, WSDOT and King County ITS Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	Local	\$0	\$0	\$42,800	\$42,800
PE	2019	6/1/18	CMAQ	\$274,200	\$0	\$0	\$274,200
CN	2020	6/1/19	Local	\$0	\$0	\$159,978	\$159,978
CN	2020	6/1/19	CMAQ	\$1,025,050	\$0	\$0	\$1,025,050

WSDOT PIN:

Totals:

\$1,299,250

\$0

\$202,778

\$1,502,028

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: ITS

Location: 228th Ave NE - Sahalee Way NE - SR 202

From: 228th Ave NE/NE 12th PI

To: SR 202/192nd Dr NE

Total Cost \$1,502,028

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Sammamish: ITS project furnishes and installs fiber optic communications from NE 12th PI to the northern city limits. ASCT for the signals from NE 12th PI to NE 37th Way will be installed along with equipment and communication to provide connections WSDOT's Traffic Buster's System. A Traffic Management Center (TMC) will be created in the Sammamish City Hall. King County: Installation of fiber optic communications from the northern Sammamish City limits to SR 202. Connects the King County and WSDOT Traffic Management Centers (TMCs) to the City. WSDOT: Interconnection on SR 202 from 244th Ave NE to 192nd Dr NE to bring them onto the WSDOT Central system. Installs a trunk on SR 202 from Sahalee Way NE to 244th Ave NE, and a communication hub to the NW Region GÇÖs Traffic Buster communication network. The intersections will be equipped with traffic surveillance video cameras. Intersections of SR 202 and Sahalee Way and 236th will be upgraded to have Flashing Yellow Arrows. Construction of this project will occur in two phases. Phase I, which is currently funded, is the Sammamish ITS portion from NE 12th PI to north city limit on Sahalee Way NE. Phase II is the King County ITS portion from north city limit on Sahalee Way NE to SR 202.

Jurisdiction: Sammamish**Project Number:** SAM-6**County:** King**Title:** Inglewood Hill Road Overlay, East Lake Sammamish Parkway to 212th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	3/3/17	Local	\$0	\$0	\$50,000	\$50,000
CN	2018	6/1/18	STP(UL)	\$285,000	\$0	\$0	\$285,000
CN	2018	6/1/18	Local	\$0	\$0	\$310,000	\$310,000

WSDOT PIN:**Totals:**

\$285,000

\$0

\$360,000

\$645,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Inglewood Hill Road**From:** Eastlake Sammamish Parkway**To:** 212th Ave NE**Total Cost** \$645,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will rehabilitate a three-quarter-mile stretch of pavement on a minor arterial roadway by milling, patching, pre-leveling and overlaying with HMA.

Jurisdiction: SeaTac**Project Number:** ST-24**County:** King**Title:** Connecting 28th/24th Ave S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	7/31/17	State	\$0	\$3,600,000	\$0	\$3,600,000
CN	2017	7/31/17	Local	\$0	\$0	\$400,000	\$400,000

WSDOT PIN:**Totals:**

\$0

\$3,600,000

\$400,000

\$4,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** New Facility -- Roadway**Location:** 28th/24th Ave S**From:** S 200th St**To:** S 208th St**Total Cost** \$25,440,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2013**MTP Status:** Approved**MTP Reference(s):** 192**Description:**

Connecting 28th/24th Avenue South completes a principal arterial corridor between S 188th St and S 216th St. This project constructs a new five lane road through an undeveloped portion of the corridor and links the existing 28th Ave S to the existing 24th Ave S. The improvements include bicycle lanes, curb, gutter, sidewalks, paving, storm drainage collection and treatment facilities, street lighting, signalization, channelization, landscaping, utilities, and undergrounding of aerial utilities.

Jurisdiction: Seattle**Project Number:** SEA-200**County:****Title:** Madison Corridor Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$3,280,000	\$3,280,000
PE	2018	6/1/18	CMAQ	\$4,900,000	\$0	\$0	\$4,900,000

WSDOT PIN:**Totals:**

\$4,900,000

\$0

\$3,280,000

\$8,180,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Service Expansion**Location:** Madison St**From:** 1st Ave**To:** Martin Luther King Jr Way**Total Cost** \$120,000,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Approved**MTP Reference(s):** 4447**Description:**

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of new zero-emission vehicles, and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades.

Jurisdiction: Seattle**Project Number:** SEA-130**County:** King**Title:** South Lake Union Street Car

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	10/1/05	FHWA Discretionary	\$16,072	\$0	\$0	\$16,072

WSDOT PIN:**Totals:**

\$16,072

\$0

\$0

\$16,072

Federal Aid/FTA Grant Number(s): STPD-1140(039)

WA-90-X394-02

WA-90-X447-02

WA-90-X447-04

STPUL-1140(040)

WA-90-X474-00

WA-70-X016-00

WA-90-X333-01

WA-90-X447-00

WA-90-X447-01

WA-90-X474-01

WA-96-X002-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Westlake Avenue N/Terry Avenue N**From:** Olive Street**To:** Yale Street**Total Cost** \$49,136,684**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2011**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood. The southern terminus of the system will be part of the Westlake Station Transit Hub. The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

Jurisdiction: Seattle**Project Number:** SEA-166**County:** King**Title:** South Lake Union Streetcar Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/31/16	Local	\$0	\$0	\$100,281	\$100,281
CN	2017	12/31/16	5307(Urban)	\$401,124	\$0	\$0	\$401,124
CN	2017	12/31/17	Local	\$0	\$0	\$101,725	\$101,725
CN	2017	12/31/17	5307(Urban)	\$406,900	\$0	\$0	\$406,900

WSDOT PIN:**Totals:**

\$808,024

\$0

\$202,006

\$1,010,030

Federal Aid/FTA Grant Number(s): WA-90-X556

WA-95-X075-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Westlake Avenue**From:** Pine Street**To:** Yale Street**Total Cost** \$2,126,964**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain the South Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: Seattle

Project Number: SEA-167

County: King

Title: Monorail System Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/30/14	5307(Urban)	\$915,450	\$0	\$228,863	\$1,144,313
CN	2017	12/31/14	Local	\$0	\$0	\$32,716	\$32,716
CN	2017	12/31/14	5307(Urban)	\$130,862	\$0	\$0	\$130,862
CN	2017	12/31/15	Local	\$0	\$0	\$266,768	\$266,768
CN	2017	12/31/15	5337 HIFG	\$553,767	\$0	\$0	\$553,767
CN	2017	12/31/15	5307(Urban)	\$513,306	\$0	\$0	\$513,306
CN	2017	12/31/16	Local	\$0	\$0	\$286,794	\$286,794
CN	2017	12/31/16	5337 HIFG	\$649,906	\$0	\$0	\$649,906
CN	2017	12/31/16	5307(Urban)	\$497,338	\$0	\$0	\$497,338
CN	2017	12/31/17	Local	\$0	\$0	\$249,051	\$249,051
CN	2017	12/31/17	5337 HIFG	\$351,057	\$0	\$0	\$351,057
CN	2017	12/31/17	5307(Urban)	\$645,147	\$0	\$0	\$645,147

WSDOT PIN:

Totals: \$4,256,833 \$0 \$1,064,192 \$5,321,025

Federal Aid/FTA Grant Number(s): WA-90-X559-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 5th Avenue

From: Pine Street

To: Thomas Street

Total Cost \$6,409,768

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: Seattle**Project Number:** SEA-168**County:** King**Title:** First Hill Streetcar - Broadway Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/15	Local	\$0	\$0	\$11,700,000	\$11,700,000
CN	2017	6/1/15	5307(Urban)	\$1,000,000	\$0	\$0	\$1,000,000
CN	2017	6/1/16	5307(Urban)	\$500,000	\$0	\$0	\$500,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$11,700,000

\$13,200,000

Federal Aid/FTA Grant Number(s): CM-FT13(018)

WA-90-X544-00

CM-FT16(003)

WA-95-X070-00

Functional Class: Urban Minor Arterial**Improvement Type:** New/Relocated Transit Alignment**Location:** Broadway**From:** East Denny Way**To:** East Roy Street**Total Cost** \$25,000,000**Regionally Significant:** Yes**Environmental Status:** DNS**Year of Expenditure for Total Cost:** 2016**MTP Status:** Candidate**MTP Reference(s):** 5153**Description:**

Construct an extension of Seattle's streetcar system, extending the First Hill Streetcar line approximately one-half mile north.

Jurisdiction: Seattle**Project Number:** SEA-178**County:** King**Title:** Fairview Ave Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	11/30/14	BR	\$8,000,000	\$0	\$2,000,000	\$10,000,000

WSDOT PIN:**Totals:** \$8,000,000 \$0 \$2,000,000 \$10,000,000**Federal Aid/FTA Grant Number(s):** BRM-1613(005)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Replacement**Location:** Fairview Avenue N**From:** Nelson Place**To:** Fairview Avenue E**Total Cost** \$13,333,333**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The bridge replacement project will replace both bridge structures with a single bridge and include sidewalks, a protected bike lane and three traffic lanes. The new four span pre-stressed concrete girder bridge will meet current seismic standards. New piers will be supported by drilled shafts. The final bridge will be wider and longer than the existing which will require the adjacent walkway to be shifted, with additional support piers added and additional walkway length.

Jurisdiction: Seattle**Project Number:** SEA-187**County:** King**Title:** 7th Avenue Protected Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	Local	\$0	\$0	\$127,180	\$127,180
CN	2017	6/1/16	CMAQ	\$800,000	\$0	\$0	\$800,000

WSDOT PIN:**Totals:**

\$800,000

\$0

\$127,180

\$927,180

Federal Aid/FTA Grant Number(s): TAP-1595(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** 7th Avenue from Westlake Avenue to Union Street**From:** Westlake Avenue**To:** Union Street**Total Cost:** \$1,158,975**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Design and construct a protected bike lane along 7th Avenue from Westlake Avenue to Union Street

Jurisdiction: Seattle**Project Number:** SEA-194**County:** King**Title:** South Michigan Street ITS**WSDOT PIN:****Federal Aid/FTA Grant Number(s):** 1450(004)**Functional Class:** Urban Principal Arterial**Location:** South Michigan Street**Total Cost** \$1,600,000**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**Description:**

Install traffic cameras, upgrade signals, and install vehicle detection devices and fiber communication to measure travel times along South Michigan Street. The project will also provide real-time travel information on Seattle's Traveler Information Map, mobile app, and Dynamic Message Signs (DMS), as well as on various external information portals such as King County Metro and WSDOT websites. The project includes two traffic cameras, eight Bluetooth wifi readers, and five signal upgrades.

Totals:

#Error

#Error

#Error

#Error

CM-1450(004)

Improvement Type: ITS**From:** East Marginal Way South**To:** Carleton Avenue South**Regionally Significant:** No**Environmental Status:** CE**MTP Reference(s):** N/A

Jurisdiction: Seattle**Project Number:** SEA-195**County:** King**Title:** Center City Gateway ITS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	STP(UL)	\$508,905	\$0	\$0	\$508,905
CN	2017	6/1/16	Local	\$0	\$0	\$277,417	\$277,417
CN	2019	6/1/18	STP(UL)	\$5,555,000	\$0	\$0	\$5,555,000
CN	2019	6/1/18	Local	\$0	\$0	\$1,145,000	\$1,145,000

WSDOT PIN:**Totals:**

\$6,063,905

\$0

\$1,422,417

\$7,486,322

Federal Aid/FTA Grant Number(s): 1140(065)

STPUL-1140(065)

Functional Class: Urban Principal Arterial**Improvement Type:** ITS**Location:** 1st Ave S/Denny Way**From:** S Spokane St./Western Ave**To:** E Marginal Way/I-5**Total Cost** \$9,737,604**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an "Access Seattle" mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems.

Jurisdiction: Seattle**Project Number:** SEA-197**County:** King**Title:** NE 45th St East Approach Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	6/1/15	STP(BR)	\$15,000	\$0	\$0	\$15,000
ROW	2017	6/1/15	Local	\$0	\$0	\$3,000	\$3,000
CN	2017	6/1/16	STP(BR)	\$1,270,782	\$0	\$0	\$1,270,782
CN	2017	6/1/16	Local	\$0	\$0	\$1,548,500	\$1,548,500

WSDOT PIN:**Totals:** \$1,285,782 \$0 \$1,551,500 \$2,837,282**Federal Aid/FTA Grant Number(s):** BHM-1758(002)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** NE 45th St**From:** Montlake Blvd NE**To:** 25th Ave NE**Total Cost:** \$3,504,475**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project is to seismically retrofit the east approach for the NE 45th St Viaduct.

Jurisdiction: Seattle**Project Number:** SEA-199**County:** King**Title:** Route 48 South Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/30/17	Local	\$0	\$0	\$1,138,799	\$1,138,799
CN	2017	9/30/17	5307(Urban)	\$1,010,966	\$0	\$0	\$1,010,966
CN	2018	6/1/18	Local	\$0	\$0	\$2,640,356	\$2,640,356
CN	2018	6/1/18	CMAQ	\$3,286,610	\$0	\$0	\$3,286,610
CN	2018	6/1/18	5307(Urban)	\$1,159,089	\$0	\$0	\$1,159,089

WSDOT PIN: NA**Totals:** \$5,456,665 \$0 \$3,779,155 \$9,235,820**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- Transit**Location:** 23rd Ave S. and Rainier Ave**From:** E. John St.**To:** Mt. Baker Light Rail Station**Total Cost** \$12,080,220**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Jurisdiction: Seattle**Project Number:** SEA-201**County:** King**Title:** Rainier View Elementary School Safety Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/1/16	Safe Routes To Schools	\$420,000	\$0	\$0	\$420,000
CN	2017	8/1/16	Local	\$0	\$0	\$1,094,260	\$1,094,260

WSDOT PIN:**Totals:**

\$420,000

\$0

\$1,094,260

\$1,514,260

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** Rainier View Elementary School**From:** Various school walk routes**To:** Various school walk routes**Total Cost** \$1,775,339**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Install curb extensions and curb ramps, reconfigure a six-way intersection, and complete the sidewalk network along Beacon Ave S on the school walk route to Rainier View Elementary School.

Jurisdiction: Seattle**Project Number:** SEA-202**County:** King**Title:** Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/19	Local	\$0	\$0	\$63,450	\$63,450
PE	2020	6/1/19	CMAQ	\$406,550	\$0	\$0	\$406,550
CN	2020	6/1/20	Local	\$0	\$0	\$406,474	\$406,474
CN	2020	6/1/20	CMAQ	\$2,604,441	\$0	\$0	\$2,604,441

WSDOT PIN:**Totals:**

\$3,010,991

\$0

\$469,924

\$3,480,915

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** Melrose Ave E**From:** University St**To:** Harvard Ave E**Total Cost** \$3,480,915**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The Seattle Department of Transportation (SDOT) will design and build a continuous bicycle facility approximately 2 miles along Minor Avenue, Melrose Avenue E, and Lakeview Boulevard E. The facility will be comprised of the following types of bicycle facilities: a protected bicycle lane on Minor and Melrose Avenues between University Street and E Denny Way, a neighborhood greenway on Melrose Avenue E between E Denny Way and E Roy Street, an upgraded trail between E Roy Street and Lakeview Boulevard E, and upgraded bicycle lanes on Lakeview Boulevard E between the Melrose Trail and Harvard Avenue E. Finally, the project will upgrade existing facilities between E Roy Street and Harvard Avenue E and extend these bicycle facilities south through the Capitol Hill and First Hill neighborhoods. The project will be completed in phases. The current construction funding completes the protected bicycle lane on Minor and Melrose Avenues between University St and E Denny Way as well as the neighborhood greenway on Melrose Ave E between E Denny Way and E Roy St.

Jurisdiction: Seattle**Project Number:** SEA-203**County:** King**Title:** S Lander St Grade Separation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$9,594,692	\$0	\$0	\$9,594,692
PE	2018	6/1/18	State	\$0	\$4,705,308	\$0	\$4,705,308

WSDOT PIN:**Totals:** \$9,594,692 \$4,705,308 \$0 \$14,300,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Grade Separation**Location:** S Lander St**From:** 1st Ave S**To:** 4th Ave S**Total Cost** \$140,000,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2018**MTP Status:** Candidate**MTP Reference(s):** 5254**Description:**

Build an east-west bridge over the north-south BNSF mainline railroad, including a bridge structure with 4 vehicle travel lanes (2 in each direction), pedestrian and bicycle facilities, intersection improvements, ITS elements to improve signal operations, and other infrastructure enhancements.

Jurisdiction: Seattle**Project Number:** SEA-204**County:** King**Title:** 15th Ave NE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2020	6/1/20	Local	\$0	\$0	\$2,388,000	\$2,388,000

WSDOT PIN:**Totals:** \$1,500,000 \$0 \$2,388,000 \$3,888,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 15th Ave NE**From:** NE 55th St**To:** Lake City Way NE**Total Cost** \$4,320,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Mill and overlay asphalt pavement.

Jurisdiction: Seattle**Project Number:** SEA-205**County:** King**Title:** Center City Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/18	Local	\$0	\$0	\$2,700,000	\$2,700,000
EQ	2019	6/1/18	CMAQ	\$7,300,000	\$0	\$0	\$7,300,000

WSDOT PIN:**Totals:** \$7,300,000 \$0 \$2,700,000 \$10,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** 1st Ave S, 1st Ave, and Stewart St**From:** Jackson St**To:** 5th Ave**Total Cost** \$133,100,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2020**MTP Status:** Candidate**MTP Reference(s):** 5084**Description:**

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors.

Jurisdiction: Seattle**Project Number:** SEA-206**County:** King**Title:** 25th Ave NE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2020	6/1/20	Local	\$0	\$0	\$2,298,000	\$2,298,000

WSDOT PIN:**Totals:** \$1,500,000 \$0 \$2,298,000 \$3,798,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 25th Ave NE**From:** Montlake Blvd NE**To:** NE 65th St**Total Cost** \$4,220,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Mill and overlay asphalt pavement.

Jurisdiction: Seattle**Project Number:** SEA-207**County:** King**Title:** NE Pacific St Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2020	6/1/20	Local	\$0	\$0	\$237,000	\$237,000

WSDOT PIN:**Totals:** \$1,500,000 \$0 \$237,000 \$1,737,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** NE Pacific St**From:** 15th Ave NE**To:** Montlake Blvd NE**Total Cost** \$1,930,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Mill and overlay asphalt pavement.

Jurisdiction: Seattle**Project Number:** SEA-208**County:** King**Title:** N 34th Street Protected Bicycle Lanes and Protected Intersections

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/19	Local	\$0	\$0	\$14,850	\$14,850
PE	2020	6/1/19	CMAQ	\$95,000	\$0	\$0	\$95,000
CN	2020	6/1/20	Local	\$0	\$0	\$133,600	\$133,600
CN	2020	6/1/20	CMAQ	\$856,000	\$0	\$0	\$856,000

WSDOT PIN:**Totals:**

\$951,000

\$0

\$148,450

\$1,099,450

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** N 34th St**From:** Fremont Ave N**To:** Stone Way N**Total Cost** \$1,099,450**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Design and build a protected bicycle facility for 0.34 miles on N 34th St, comprised of protected bicycle lanes for the full extent and protected intersections at Stone Way N and Troll Avenue N.

Jurisdiction: Seattle**Project Number:** SEA-209**County:** King**Title:** Streetcar System Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	9/30/18	Local	\$0	\$0	\$107,526	\$107,526
CN	2018	9/30/18	5307(Urban)	\$430,106	\$0	\$0	\$430,106
CN	2019	9/30/19	Local	\$0	\$0	\$107,526	\$107,526
CN	2019	9/30/19	5307(Urban)	\$430,106	\$0	\$0	\$430,106
CN	2020	9/30/20	Local	\$0	\$0	\$107,526	\$107,526
CN	2020	9/30/20	5307(Urban)	\$430,106	\$0	\$0	\$430,106

WSDOT PIN:**Totals:** \$1,290,318 \$0 \$322,578 \$1,612,896**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Westlake Ave., Jackson St., 14th St., Yesler, Broadway**From:** Yale - Stewart**To:** 1st Ave - Howell St.**Total Cost** \$1,612,898**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

Jurisdiction: Seattle

Project Number: SEA-210

County: King

Title: Monorail System Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/30/18	Local	\$0	\$0	\$251,064	\$251,064
CN	2018	9/30/18	5337 HIFG	\$555,284	\$0	\$0	\$555,284
CN	2018	9/30/18	5307(Urban)	\$448,970	\$0	\$0	\$448,970
CN	2019	9/30/19	Local	\$0	\$0	\$251,064	\$251,064
CN	2019	9/30/19	5337 HIFG	\$555,284	\$0	\$0	\$555,284
CN	2019	9/30/19	5307(Urban)	\$448,970	\$0	\$0	\$448,970
CN	2020	9/30/20	Local	\$0	\$0	\$251,064	\$251,064
CN	2020	9/30/20	5337 HIFG	\$555,284	\$0	\$0	\$555,284
CN	2020	9/30/20	5307(Urban)	\$448,969	\$0	\$0	\$448,969

WSDOT PIN:

Totals: \$3,012,761 \$0 \$753,192 \$3,765,953

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 5th Ave

From: Pine Street

To: Thomas Street

Total Cost \$3,765,953

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run inbetween. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

Jurisdiction: Senior Services of King County

Project Number: SSKC-6 **County:** King **Title:** Expand Hyde Shuttles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	7/1/14	Local	\$0	\$0	\$157,307	\$157,307
EQ	2017	7/1/14	5310	\$157,307	\$0	\$0	\$157,307

WSDOT PIN: N/A **Totals:** \$157,307 \$0 \$157,307 \$314,614

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: South King County

From: N/A

To: N/A

Total Cost \$314,614

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county. Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.

Jurisdiction: Senior Services of King County

Project Number: SSKC-7

County: King

Title: Sustain Hyde Shuttles 15-17

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	7/1/15	State	\$0	\$593,980	\$0	\$593,980
EQ	2017	7/1/15	Local	\$0	\$0	\$4,280,013	\$4,280,013
EQ	2017	7/1/15	5310	\$314,469	\$0	\$0	\$314,469

WSDOT PIN:

Totals:

\$314,469

\$593,980

\$4,280,013

\$5,188,462

Federal Aid/FTA Grant Number(s): WA-16-X046-00

WA-16-X047-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Rural, suburban and urban areas of King County

From: N/A

To: N/A

Total Cost \$6,362,577

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Sustain the Hyde Shuttles Project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible and appropriate transportation for seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project operates in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Auburn, Federal Way, SeaTac, Tukwila and all of Seattle except the downtown core.

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-6 **County:** Snohomish **Title:** Mobility Management, Snohomish

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2017	9/15/13	Local	\$0	\$0	\$30,252	\$30,252
OTH	2017	9/15/13	5310	\$121,007	\$0	\$0	\$121,007
OTH	2017	10/1/14	Local	\$0	\$0	\$22,148	\$22,148
OTH	2017	10/1/14	5310	\$90,513	\$0	\$0	\$90,513

WSDOT PIN: **Totals:** \$211,520 \$0 \$52,400 \$263,920

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Snohomish County

From: N/A

To: N/A

Total Cost \$263,920

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees

Jurisdiction: Shoreline**Project Number:** SL-14**County:** King**Title:** Bicycle Plan Implementation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	STP(UL)	\$506,652	\$0	\$0	\$506,652
CN	2017	6/1/16	Local	\$0	\$0	\$79,073	\$79,073

WSDOT PIN:**Totals:**

\$506,652

\$0

\$79,073

\$585,725

Federal Aid/FTA Grant Number(s): STPUL-1169(019)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Throughout City of Shoreline**From:** N/A**To:** N/A**Total Cost** \$642,725**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Implement the majority of the City of Shoreline's adopted bicycle system plan and implement bicycle and pedestrian way finding signage.

Jurisdiction: Shoreline**Project Number:** SL-17**County:** King**Title:** Echo Lake Elementary Safe Route to School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	9/30/15	TAP(SRTS)	\$5,000	\$0	\$0	\$5,000
CN	2017	5/31/16	TAP(SRTS)	\$400,000	\$0	\$0	\$400,000
CN	2017	5/31/16	Local	\$0	\$0	\$9,000	\$9,000

WSDOT PIN:**Totals:**

\$405,000

\$0

\$9,000

\$414,000

Federal Aid/FTA Grant Number(s): STRS-1169(020)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** N 195th Street**From:** Meridian Avenue N**To:** Wallingford Avenue N**Total Cost** \$530,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct sidewalks (including curb and gutter), curb ramps, and crosswalks on N 195th Street between Meridian Avenue N and Wallingford Avenue N, directly adjacent to Echo Lake Elementary. The new sidewalk will connect to sidewalk already in place in front of the school east to the N 195th Street Trail, which connects student walkers and bicyclists to the surrounding neighborhoods. For the education and encouragement portion of the project, school staff will work to design and implement a safety measures campaign that will focus on proper walking and biking methods and could include assembly and safety incentives.

Jurisdiction: Shoreline**Project Number:** SL-18**County:** King**Title:** N 175th Street, Stone Avenue N to I-5

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	STP(UL)	\$3,546,500	\$0	\$0	\$3,546,500
PE	2017	6/1/17	Local	\$0	\$0	\$553,500	\$553,500

WSDOT PIN:**Totals:** \$3,546,500 \$0 \$553,500 \$4,100,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Modelable**Location:** N 175th Street**From:** Stone Ave N**To:** I-5**Total Cost** \$22,800,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Approved**MTP Reference(s):** 1028**Description:**

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5. The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible. 4) Illumination. 5) Retaining walls, and 6) Safety and capacity improvements at intersections.

Jurisdiction: Shoreline**Project Number:** SL-19**County:** King**Title:** Meridian Ave N & N 155th St Intersection Phase Changes

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/16	Local	\$0	\$0	\$5,478	\$5,478
PE	2017	6/1/16	HSIP	\$49,305	\$0	\$0	\$49,305
ROW	2017	9/1/16	Local	\$0	\$0	\$1,066	\$1,066
ROW	2017	9/1/16	HSIP	\$9,598	\$0	\$0	\$9,598
CN	2017	1/1/17	HSIP	\$293,482	\$0	\$0	\$293,482

WSDOT PIN:**Totals:**

\$352,385

\$0

\$6,544

\$358,929

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Meridian Ave N & N 155th St intersection**From:** Meridian Ave N & N 155th**To:** Meridian Ave N & N 155th**Total Cost** \$358,929**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will add replace signal poles and mast-arms with capacity to add flashing yellow arrow signal indications for northbound left turn and southbound left turn to address at-angle collisions at the intersection of Meridian Avenue N and N 155th Street in Shoreline. This will also replace junction boxes, conduits, signal cabinets, detection loops, and signal controller. This project will also decrease intersection radii to lower vehicle turning speeds and reduce pedestrian crossing distance for increased pedestrian safety and provide vehicle and bicycle detection where needed. The intersection sidewalks, curb ramps and pedestrian signal system will be upgraded for ADA compliance.

Jurisdiction: Shoreline**Project Number:** SL-20**County:** King**Title:** Radar Speed Sign Installations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/16	Local	\$0	\$0	\$942	\$942
PE	2017	6/1/16	HSIP	\$8,482	\$0	\$0	\$8,482
CN	2017	3/1/17	HSIP	\$111,032	\$0	\$0	\$111,032

WSDOT PIN:**Totals:**

\$119,514

\$0

\$942

\$120,456

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Greenwood AveN , 5th Ave NE, 1st Ave NE, 15th Ave NW, NW Inni**From:** N/A**To:** N/A**Total Cost** \$120,456**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install speed feedback signs (radar speed signs) on five corridors within the City of Shoreline.Improvement/countermeasure #1 Install speed feedback signs (radar speed signs).1. Greenwood Ave N between Westminster Way N and N 160th Street (northbound and southbound)2. 5th Ave NE between NE 192nd Street and NE 205th Street (northbound and southbound)3. 1st Ave NE between N 145th Street and N 155th Street (northbound and southbound)4. 15th Ave NW between NW Richmond Beach Rd and NW 205th St (northbound and southbound)5. NW Innis Arden Way between Greenwood Ave N and 10th Ave NW (westbound only)

Jurisdiction: Shoreline**Project Number:** SL-21**County:** King**Title:** 15th Avenue NE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$125,376	\$0	\$0	\$125,376
PE	2018	6/1/18	Local	\$0	\$0	\$37,450	\$37,450
CN	2020	6/1/19	STP(UL)	\$461,913	\$0	\$0	\$461,913
CN	2020	6/1/19	Local	\$0	\$0	\$137,974	\$137,974

WSDOT PIN:**Totals:**

\$587,289

\$0

\$175,424

\$762,713

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 15 Avenue NE**From:** NE 155 Street**To:** NE 160 Street**Total Cost** \$762,713**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project is an asphalt overlay of the pavement on 15th Avenue NE from NE 155th Street to NE 160th Street, including the intersection of 15th Avenue NE and NE 160th Street. This includes milling the existing pavement, pavement repairs, reconstructing curb ramps to ADA standards, replacing traffic detector loops, upgrading accessible pedestrian signals, and re-striping pavement markings and bicycle lanes.

Jurisdiction: Shoreline**Project Number:** SL-22**County:** King**Title:** SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$3,892,500	\$0	\$0	\$3,892,500
PE	2018	6/1/18	Local	\$0	\$0	\$607,500	\$607,500

WSDOT PIN:**Totals:** \$3,892,500 \$0 \$607,500 \$4,500,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Interchange -- GP**Location:** SR-523 (N/NE 145th Street) & I-5 Interchange**From:** N/A**To:** N/A**Total Cost** \$21,500,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2021**MTP Status:** Candidate**MTP Reference(s):** 4434**Description:**

This project will substantially improve mobility, accessibility, and safety for pedestrians, bicyclists, transit, and drivers at the I-5/145th Interchange. Scope of improvements in this environmental, design and engineering effort includes a new loop ramp from eastbound 145th to northbound I-5, a new non-motorized bridge on the north side of 145th, an additional lane across the 145th bridge deck, an added right turn lane on the southbound off ramp, an added right turn from eastbound 145th to southbound I-5, an added westbound to northbound right turn lane at 5th Ave NE, improved sidewalks on the south side of the 145th bridge, and traffic signal improvements.

Jurisdiction: Skagit Transit

Project Number: SKA-4 **County:** Snohomish **Title:** Skagit Transit Maintenance Operations and Administration Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/30/16	Local	\$0	\$0	\$81,460	\$81,460
PE	2017	6/30/16	5339	\$36,426	\$0	\$0	\$36,426
PE	2017	6/30/16	5307(Urban)	\$289,417	\$0	\$0	\$289,417
PE	2017	9/30/16	Local	\$0	\$0	\$80,727	\$80,727
PE	2017	10/31/16	5339	\$32,984	\$0	\$0	\$32,984
PE	2017	10/31/16	5307(Urban)	\$289,921	\$0	\$0	\$289,921

WSDOT PIN: **Totals:** \$648,748 \$0 \$162,187 \$810,935

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 11784 Bayridge Drive

From: N/A

To: N/A

Total Cost \$17,735,935

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities.

Jurisdiction: Snohomish**Project Number:** SNH-11 **County:** Snohomish **Title:** Bickford Avenue Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$8,000	\$0	\$0	\$8,000
PE	2018	6/1/18	Local	\$0	\$0	\$2,000	\$2,000
CN	2018	6/1/18	STP(UL)	\$376,000	\$0	\$0	\$376,000
CN	2018	6/1/18	Local	\$0	\$0	\$114,000	\$114,000

WSDOT PIN: **Totals:** \$384,000 \$0 \$116,000 \$500,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Along Bickford Ave. between SR9 and Weaver Road**From:** SR 9 Overpass**To:** Weaver Road**Total Cost** \$500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project consists of grinding, paving, utility adjustments, Temporary Erosion and Sediment Control, channelization, and ADA improvements including sidewalk installation.

Jurisdiction: Snohomish County

Project Number: SNOCO-115 **County:** Snohomish

Title: Swamp Creek Bridge #504

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/20/16	Local	\$0	\$0	\$10,342	\$10,342
CN	2017	1/20/16	BR	\$41,366	\$0	\$0	\$41,366
CN	2017	3/31/16	Local	\$0	\$0	\$313,088	\$313,088
CN	2017	3/31/16	BR	\$87,583	\$0	\$20,553	\$108,136

WSDOT PIN:

Totals:

\$128,949

\$0

\$343,983

\$472,932

Federal Aid/FTA Grant Number(s): BRM-2563(001)

2563(001)

Functional Class: Urban Minor Arterial

Improvement Type: Bridge Replacement

Location: Locust Way MP.86

From: 231st St SW

To: Locust Way

Total Cost \$2,893,993

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace existing concrete deck with timber piles bridge with a single-span precast concrete structure.

Jurisdiction: Snohomish County**Project Number:** SNOCO-116 **County:** Snohomish**Title:** SF Sauk River Bridge #540

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	10/1/13	BR	\$40,000	\$0	\$10,000	\$50,000
CN	2017	9/1/14	BR	\$2,623,032	\$0	\$655,758	\$3,278,790

WSDOT PIN:**Totals:** \$2,663,032 \$0 \$665,758 \$3,328,790**Federal Aid/FTA Grant Number(s):** BROS-2031(110)**Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** Reeces Hideout Road MP .15**From:** N/A**To:** N/A**Total Cost** \$4,148,790**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace steel/timber structure with two-span, single-lane, pre-cast concrete girder bridge.

Jurisdiction: Snohomish County**Project Number:** SNOCO-117 **County:** Snohomish**Title:** Pilchuck River Bridge #581

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	4/1/15	BR	\$120,000	\$0	\$30,000	\$150,000
CN	2017	1/1/16	BR	\$374,515	\$0	\$93,629	\$468,144

WSDOT PIN:**Totals:** \$494,515 \$0 \$123,629 \$618,144**Federal Aid/FTA Grant Number(s):** BROS-2031(109)**Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** 64th Street NE MP .30**From:** 64th Street NE**To:** Glover Road**Total Cost** \$4,523,788**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing multi-span, single lane bridge with a new single-span, single lane steel truss bridge.

Jurisdiction: Snohomish County**Project Number:** SNOCO-121 **County:** Snohomish**Title:** Rural Road Safety Improvements - Methyl Methacrylate

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/1/12	HSIP	\$224,433	\$0	\$225	\$224,658

WSDOT PIN:**Totals:**

\$224,433

\$0

\$225

\$224,658

Federal Aid/FTA Grant Number(s): 000S(296)

HSIP-000S(296)

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** Various rural locations within the County**From:** N/A**To:** N/A**Total Cost** \$1,701,520**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2012**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety.

Jurisdiction: Snohomish County**Project Number:** SNOCO-129 **County:** Snohomish**Title:** May Creek Bridge #559

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/8/16	BR	\$1,941,600	\$0	\$435,400	\$2,377,000

WSDOT PIN:**Totals:** \$1,941,600 \$0 \$435,400 \$2,377,000**Federal Aid/FTA Grant Number(s):** BROS-2031(111)**Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** Reiter Road/May Creek Road**From:** May Creek Road**To:** May Creek Road**Total Cost** \$3,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing timber pile/concrete tub girder structure with a much longer single span concrete deck bulb tee girder structure supported on piles.

Jurisdiction: Snohomish County**Project Number:** SNOCO-130 **County:** Snohomish**Title:** Adaptive Signal Control System

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/30/16	STP(UL)	\$1,557,000	\$0	\$0	\$1,557,000
CN	2017	1/30/16	State	\$0	\$119,070	\$0	\$119,070
CN	2017	1/30/16	Local	\$0	\$0	\$123,930	\$123,930

WSDOT PIN:**Totals:** \$1,557,000 \$119,070 \$123,930 \$1,800,000**Federal Aid/FTA Grant Number(s):** STPUL-2031(114)**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** SR 527 and SR96/128th St. SW/Airport Rd**From:** 228th St. SE; Seattle Hill Roa **To:** SR 96; SR 526**Total Cost** \$2,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527 (from 228th St. SE to SR 96) and on SR96/128th St. SW/Airport Way (from Seattle Hill Road to SR 526) including replacement of existing controllers and additional vehicle detection as required. Snohomish County is the sponsoring agency. Project co-sponsors are City of Everett, City of Bothell and WSDOT. The City of Everett will purchase and install PTZ HD cameras at 5 of their 6 intersections for monitoring purposes.

Jurisdiction: Snohomish County**Project Number:** SNOCO-133 **County:** Snohomish**Title:** Riley Slough 155 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	7/15/16	Local	\$0	\$0	\$10,000	\$10,000
ROW	2017	7/15/16	FHWA BR	\$40,000	\$0	\$0	\$40,000
CN	2018	9/30/18	Local	\$0	\$0	\$714,370	\$714,370
CN	2018	9/30/18	FHWA BR	\$2,857,482	\$0	\$0	\$2,857,482

WSDOT PIN:**Totals:** \$2,897,482 \$0 \$724,370 \$3,621,852**Federal Aid/FTA Grant Number(s):** BROS-2031(113)**Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** Tualco Rd. MP 1.53**From:** 0.9 MI NW Jct SR 203**To:** 0.9 MI NW Jct SR 203**Total Cost** \$4,422,342**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace multi-span timber and concrete deck structure with new bridge

Jurisdiction: Snohomish County**Project Number:** SNOCO-134 **County:** Snohomish**Title:** Adaptive Signal Control System Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$173,000	\$0	\$0	\$173,000
PE	2018	6/1/18	Local	\$0	\$0	\$27,000	\$27,000
CN	2020	6/1/19	STP(UL)	\$1,557,000	\$0	\$0	\$1,557,000
CN	2020	6/1/19	Local	\$0	\$0	\$243,000	\$243,000

WSDOT PIN:**Totals:** \$1,730,000 \$0 \$270,000 \$2,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** Various**From:** N/A**To:** N/A**Total Cost** \$2,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527, SR 99, SR 522, I-5, 240th SE, 196th St SW, 44th Ave W and 164th St SW Corridors. The project consists of 45 signal locations including replacement of existing controllers and additional vehicle detection as required. Intersections on these corridors have irregular spacing, heavy pedestrian use, emergency vehicle preemption and consistently high volume demands. Snohomish County is the sponsoring agency. Project co-sponsors are the Cities of Bothell, Lynnwood, Mill Creek and Mountlake Terrace. WSDOT is a co-sponsor on state routes.

Jurisdiction: Snohomish County**Project Number:** SNOCO-135 **County:** Snohomish**Title:** Richardson Creek Bridge #300 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/19	STP(R)	\$302,750	\$0	\$0	\$302,750
PE	2020	6/1/19	Local	\$0	\$0	\$47,250	\$47,250
ROW	2020	1/1/17	Local	\$0	\$0	\$40,000	\$40,000
CN	2020	6/1/20	STP(R)	\$1,458,150	\$0	\$0	\$1,458,150
CN	2020	6/1/20	Local	\$0	\$0	\$227,572	\$227,572

WSDOT PIN:**Totals:** \$1,760,900 \$0 \$314,822 \$2,075,722**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Bridge Replacement**Location:** Woods Creek Road**From:** Richardson Creek Bridge #300 **To:** Richardson Creek Bridge #300**Total Cost** \$2,075,722**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Jurisdiction: Snohomish County

Project Number: SNOCO-136 **County:** Snohomish

Title: Transportation Demand Management on Regional Corridors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	Local	\$0	\$0	\$135,000	\$135,000
CN	2018	6/1/18	CMAQ	\$865,000	\$0	\$0	\$865,000

WSDOT PIN: **Totals:** \$865,000 \$0 \$135,000 \$1,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Southwest Urban Growth Area (Snohomish County)

From: N/A

To: N/A

Total Cost \$1,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This program will reduce trips on congested county corridors serving regional centers by promoting alternatives to driving alone. Outreach to residents and employees interested in using alternative modes to single-occupancy vehicle travel includes direct mail, transportation fairs, community events/promotional partnerships, advertising, phone consultations and email and can include personal trip planning. Each participant completes an on-line calendar collecting data on the reduction of trips, vehicle miles traveled, and greenhouse gases from each corridor, also mode, location, and time of day. The program also provides a mode-specific financial incentive to defray costs of using an alternate mode during the trial period. For 2018-2020, the program will be implemented on five corridors. This project is an expansion of the Curb the Congestion program.

Jurisdiction: Snohomish County**Project Number:** SNOCO-137 **County:** Snohomish**Title:** Snohomish County Rural Roads Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/17	Local	\$0	\$0	\$98,427	\$98,427
CN	2019	6/1/18	STP(R)	\$979,100	\$0	\$0	\$979,100
CN	2019	6/1/18	Local	\$0	\$0	\$152,808	\$152,808

WSDOT PIN:**Totals:** \$979,100 \$0 \$251,235 \$1,230,335**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Resurfacing**Location:** Marine Dr and 84 St NE**From:** Marine Dr: at Lakewood Rd, MP **To:** Marine Dr: at Frank Waters Rd,**Total Cost** \$1,230,335**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Snohomish County will construct pavement preservation treatments on two rural minor arterials; Marine Dr. and 84 St NE. Work will include all items of work incidental to a typical mill / fill overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding, a 2-inch final lift of HMA wearing course, and ADA upgrades. Striping will also be completed. The project footprint will match existing roadway configurations including shoulder widths. No new bike lanes or sidewalk will be constructed.

Jurisdiction: Snohomish County

Project Number: SNOCO-138 **County:** Snohomish

Title: 35th Ave. SE: 180 St. SE to 152 St. SE (Seattle Hill Road), Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	STP(UL)	\$3,089,260	\$0	\$0	\$3,089,260
CN	2018	6/1/18	Local	\$0	\$0	\$5,420,740	\$5,420,740

WSDOT PIN:

Totals: \$3,089,260 \$0 \$5,420,740 \$8,510,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Minor Widening -- Modelable

Location: 35th Avenue SE

From: Seattle Hill Road

To: 180th Street SE

Total Cost \$11,420,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Phase 1 on the 35th Avenue SE Corridor between 152nd St SE (Seattle Hill Road) and 180th St SE will construct a continuous three lane roadway with right turn lanes and left turn pockets. The intersection at 156th St SE will be signalized, and the signal at 168th St SE will be modified. The roadway will have bike lanes, curb, gutter, sidewalk and planter strips along with detention and water quality facilities. This project will upgrade the roadway to meet current standards and it will improve conditions for transit, drivers, bicyclists, and pedestrians. 35th Avenue SE is a designated Urban Minor Arterial that carries between 16,000 and 18,000 vehicles per day. Currently, the corridor consists of two eleven foot wide lanes, pedestrian accessible shoulders and intermittent sidewalks. In places, the roadway has been widened to three lanes as part of frontage improvements by various developers as required by County Code.

Jurisdiction: Snoqualmie**Project Number:** SNQ-5**County:** King**Title:** Downtown Redevelopment Project - Phase II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/30/13	State	\$0	\$2,117,000	\$0	\$2,117,000
CN	2017	12/30/13	Local	\$0	\$0	\$468,780	\$468,780
CN	2017	12/30/13	FHWA Discretionary	\$200,000	\$0	\$0	\$200,000

WSDOT PIN:**Totals:**

\$200,000

\$2,117,000

\$468,780

\$2,785,780

Federal Aid/FTA Grant Number(s): STPUS-0202(054)**Functional Class:** Rural Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 202 (Railroad Avenue SE)**From:** SE Northern Street**To:** Newton Street SE**Total Cost** \$5,110,631**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrounding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.

Jurisdiction: Snoqualmie**Project Number:** SNQ-8**County:** King**Title:** Fisher Ave HAWK Signal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	STP(US)	\$175,000	\$0	\$0	\$175,000
CN	2017	6/1/17	Local	\$0	\$0	\$155,000	\$155,000

WSDOT PIN:**Totals:**

\$175,000

\$0

\$155,000

\$330,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Snoqualmie Parkway**From:** Fisher Ave SE**To:** Fisher Ave SE**Total Cost** \$370,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Installation of a pedestrian-activated crossing signal at the Fisher Ave SE and Snoqualmie Parkway intersection, and one crosswalk extending across the Snoqualmie Parkway.

Jurisdiction: Snoqualmie**Project Number:** SNQ-9**County:** King**Title:** Town Center Phase 3A

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(US)	\$473,300	\$0	\$0	\$473,300
PE	2018	6/1/18	Local	\$0	\$0	\$73,868	\$73,868

WSDOT PIN:**Totals:**

\$473,300

\$0

\$73,868

\$547,168

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** SR 202 (Railroad Ave SE)**From:** SE Northern Street**To:** SE 69th Place**Total Cost** \$7,428,368**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Town Center Phase 3A project is on SR202 (Railroad Avenue SE) between SE Northern Street and the Snoqualmie River Bridge (SE 69th Place). The project will improve lane width, intersection channelization, upgrade underground utilities, improve and update sidewalks, ADA ramps, parking access, street lighting, streetscape, traffic calming, underground aerial lines, and pavement rehabilitation.



Jurisdiction: Sound Transit

Project Number: RTA-3A

County: King

Title: Northgate Link (UW Station to Northgate)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	Local	\$0	\$0	\$4,603,000	\$4,603,000
PE	2018	6/1/18	Local	\$0	\$0	\$4,869,000	\$4,869,000
PE	2019	6/1/19	Local	\$0	\$0	\$4,511,000	\$4,511,000
PE	2020	6/1/20	Local	\$0	\$0	\$2,960,000	\$2,960,000
ROW	2017	6/1/17	Local	\$0	\$0	\$4,996,000	\$4,996,000
ROW	2018	6/1/18	Local	\$0	\$0	\$2,240,000	\$2,240,000
ROW	2019	6/1/19	Local	\$0	\$0	\$309,000	\$309,000
CN	2017	9/30/16	5307(Urban)	\$969,101	\$0	\$0	\$969,101
CN	2017	12/31/16	5307(Urban)	\$7,000,000	\$0	\$0	\$7,000,000
CN	2017	12/31/16	Local	\$0	\$0	\$208,551,899	\$208,551,899
CN	2017	6/1/17	Local	\$0	\$0	\$269,791,000	\$269,791,000
CN	2017	12/31/17	5307(Urban)	\$7,000,000	\$0	\$0	\$7,000,000
CN	2018	6/1/18	Local	\$0	\$0	\$251,835,320	\$251,835,320
CN	2018	6/1/18	5307(Urban)	\$19,715,680	\$0	\$0	\$19,715,680
CN	2019	6/1/19	5307(Urban)	\$19,715,680	\$0	\$0	\$19,715,680
CN	2019	6/1/19	Local	\$0	\$0	\$169,741,000	\$169,741,000
CN	2020	6/1/20	5307(Urban)	\$19,715,680	\$0	\$0	\$19,715,680
CN	2020	6/1/20	Local	\$0	\$0	\$58,292,000	\$58,292,000
OTH	2017	12/31/16	Local	\$0	\$0	\$11,334,000	\$11,334,000
OTH	2017	6/1/17	Local	\$0	\$0	\$17,920,000	\$17,920,000
OTH	2018	6/1/18	Local	\$0	\$0	\$16,791,000	\$16,791,000
OTH	2019	6/1/19	Local	\$0	\$0	\$15,558,000	\$15,558,000
OTH	2020	6/1/20	Local	\$0	\$0	\$15,676,000	\$15,676,000

WSDOT PIN:

Totals:

\$74,116,141

\$0

\$1,059,978,219

\$1,134,094,360

Federal Aid/FTA Grant Number(s): 9999(587)

CM-FT13(001)

WA-05-0057-00

WA-90-X592-01

CM-9999(587)

WA-95-X039-02

WA-95-X059-00

WA-2016-025-00

WA-05-0057-01

WA-05-0057-02

WA-90-X553-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: UW Stadium to Northgate

From: UW Station (Husky Stadium)

To: Northgate

Total Cost \$1,899,756,000

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2015

MTP Status: Approved

MTP Reference(s): 2492

Description:

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is financed with a federal TIFIA Master Credit Agreement loan. A total of \$1.6 Billion in TIFIA loan disbursements will be available in the years 2017-2024. This is a multi-year project and programming reflects funding within the span of the current TIP.

Jurisdiction: Sound Transit

Project Number: RTA-3D **County:** King **Title:** University Link

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	12/31/18	Local	\$0	\$0	\$147,000	\$147,000
ROW	2017	12/31/17	Local	\$0	\$0	\$26,691,000	\$26,691,000
CN	2017	12/31/17	Local	\$0	\$0	\$31,304,000	\$31,304,000
CN	2018	12/31/18	Local	\$0	\$0	\$114,698,000	\$114,698,000
OTH	2017	12/31/17	Local	\$0	\$0	\$22,517,000	\$22,517,000
OTH	2018	12/31/18	Local	\$0	\$0	\$8,267,000	\$8,267,000

WSDOT PIN:	Totals:			\$0	\$0	\$203,624,000	\$203,624,000
Federal Aid/FTA Grant Number(s):	WA-03-0237-00	WA-03-0237-06	WA-90-X450-00			WA-03-0237-07	
	WA-90-X450-01	WA-95-X003-00	WA-03-0244-00			WA-03-0237-08	
	WA-03-0237-05	CM-2017(095)	WA-03-0237-02			WA-96-X001-00	

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment
Location: Pine Street Stub Tunnel to University of Washington **From:** PSST in downtown Seattle **To:** University of WA-Husky Stadium
Total Cost: \$1,756,007,000 **Regionally Significant:** Yes **Environmental Status:** EIS
Year of Expenditure for Total Cost: 2016
MTP Status: Approved **MTP Reference(s):** 2492 2493

Description:

The University link project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel to the University of Washington Station with an intermediate station at Capitol Hill. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-76 **County:** King **Title:** East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/31/17	Local	\$0	\$0	\$1,250,000	\$1,250,000

WSDOT PIN: **Totals:** \$0 \$0 \$1,250,000 \$1,250,000

Federal Aid/FTA Grant Number(s): WA-05-0059-00 STPUL-FT13(023) WA-05-0052-00 WA-90-X469-02
 WA-90-X469-03 WA-90-X469-01 WA-90-X469-00 WA-95-X073-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

Location: downtown Seattle (International District Station in DSTT) to Bellevue **From:** downtown Seattle / IDS **To:** Overlake Transit Center

Total Cost \$2,968,882,000 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2014

MTP Status: Candidate **MTP Reference(s):** 2521 2523 2524 3477

Description:

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond (~14 miles), and includes 10 new intermodal stations; over 2,000 P&R stalls; ~ 700 bicycle parking spaces; and a southbound HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the south entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The \$2.2 million of STP funds previously programmed provided for construction of the southbound HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The \$5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. \$1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit**Project Number:** RTA-77 **County:** King**Title:** S. 200th Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	12/31/17	Local	\$0	\$0	\$482,000	\$482,000
CN	2017	12/31/17	Local	\$0	\$0	\$31,483,400	\$31,483,400
CN	2017	12/31/17	5339	\$1,869,600	\$0	\$0	\$1,869,600
OTH	2017	12/31/17	Local	\$0	\$0	\$2,382,000	\$2,382,000

WSDOT PIN:**Totals:** \$1,869,600 \$0 \$34,347,400 \$36,217,000**Federal Aid/FTA Grant Number(s):** WA-04-0076-00
WA-05-0061-00WA-34-0008-00
WA-26-0021-00WA-90-X541-01
WA-26-0021-01WA-95-X040-01
WA-79-0001-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** SeaTac Airport (Airport Station) to S 200th Street in SeaTac, WA**From:** SeaTac Airport**To:** S 200th St (SeaTac)**Total Cost** \$383,242,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2015**MTP Status:** Approved**MTP Reference(s):** 2525**Description:**

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac. This project includes construction of guideway and track, station, parking and a bus transfer area for local bus and bus rapid transit service connections at the Angle Lake Station. The 2015-17 FTA 5339 funds in the project will assist in constructing the bus elements of the project. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-82A **County:** King

Title: S. 200th to Highline CC Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	Local	\$0	\$0	\$6,130,000	\$6,130,000
PE	2018	6/1/18	Local	\$0	\$0	\$11,390,000	\$11,390,000
PE	2019	6/1/19	Local	\$0	\$0	\$11,390,000	\$11,390,000
ROW	2017	6/1/17	Local	\$0	\$0	\$5,030,000	\$5,030,000
ROW	2017	9/30/17	5307(Urban)	\$5,000,000	\$0	\$0	\$5,000,000
ROW	2018	6/1/18	Local	\$0	\$0	\$20,130,000	\$20,130,000
ROW	2019	6/1/19	Local	\$0	\$0	\$12,580,000	\$12,580,000
CN	2018	6/1/18	Local	\$0	\$0	\$26,504,000	\$26,504,000
CN	2020	6/1/18	CMAQ	\$13,000,000	\$0	\$0	\$13,000,000
CN	2019	6/1/19	Local	\$0	\$0	\$85,687,000	\$85,687,000
CN	2020	6/1/20	Local	\$0	\$0	\$116,141,000	\$116,141,000
OTH	2017	6/1/17	Local	\$0	\$0	\$2,280,000	\$2,280,000
OTH	2018	6/1/18	Local	\$0	\$0	\$2,280,000	\$2,280,000
OTH	2019	6/1/19	Local	\$0	\$0	\$2,280,000	\$2,280,000
OTH	2020	6/1/20	Local	\$0	\$0	\$2,280,000	\$2,280,000

WSDOT PIN:

Totals: \$18,000,000 \$0 \$304,102,000 \$322,102,000

Federal Aid/FTA Grant Number(s): WA-90-X543-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: S. 200th Street Station to Highline CC vic.

From: South 200th St and 28th Ave **To:** Highline CC vic.

Total Cost \$437,530,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2015

MTP Status: Approved

MTP Reference(s): 2525

Description:

Construct 2.4 miles of double-track elevated light rail guideway and one new light rail station with approximately 1,000 new park and ride spaces and pedestrian, bicycle and bus transfer improvements connecting the new light rail station with Highline College, Metro's RapidRide A line and future development planned for the Midway Subarea. Preliminary engineering and environmental work for this project is included under RTA-82.

Jurisdiction: Sound Transit

Project Number: RTA-85 **County:** King

Title: Link Operations and Maintenance Satellite Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	12/31/17	Local	\$0	\$0	\$2,787,724	\$2,787,724
PE	2017	12/31/17	5307(Urban)	\$4,195,609	\$0	\$0	\$4,195,609

WSDOT PIN: **Totals:** \$4,195,609 \$0 \$2,787,724 \$6,983,333

Federal Aid/FTA Grant Number(s): WA-2016-014-00 WA-90-X595-00 WA-90-X595-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: West of 120th Ave NE adjacent to existing railroad tracks **From:** east of 116th Ave NE **To:** west of 120th Ave NE

Total Cost \$236,880,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conceptual and preliminary engineering and design for the Link Operations and Maintenance Satellite Facility (OMSF) which will store, maintain, and deploy the vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit**Project Number:** RTA-91**County:** King**Title:** Auburn Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$3,343,648	\$3,343,648
PE	2018	6/1/18	CMAQ	\$1,500,000	\$0	\$0	\$1,500,000

WSDOT PIN:**Totals:** \$1,500,000 \$0 \$3,343,648 \$4,843,648**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** 23 A St. SW**From:** N/A**To:** N/A**Total Cost** \$31,845,508**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Candidate**MTP Reference(s):** 4081**Description:**

Design (100%) for approximately 500 new parking stalls, transit speed and reliability improvements, and pedestrian and bicycle improvements such as new or enhanced crosswalks, sidewalks, bicycle lanes and/or secure bicycle parking.

Jurisdiction: Sound Transit

Project Number: RTA-81

County: Pierce

Title: Tacoma Link Expansion Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	12/31/17	Local	\$0	\$0	\$5,014,320	\$5,014,320
PE	2018	12/31/18	Local	\$0	\$0	\$674,200	\$674,200
ROW	2017	6/1/17	Local	\$0	\$0	\$4,719,360	\$4,719,360
ROW	2018	12/31/18	Local	\$0	\$0	\$2,457,940	\$2,457,940
CN	2017	12/31/17	Local	\$0	\$0	\$11,669,600	\$11,669,600
CN	2018	1/1/18	TIGER	\$15,000,000	\$0	\$0	\$15,000,000
CN	2018	12/31/18	Local	\$0	\$0	\$9,321,410	\$9,321,410
OTH	2017	12/31/17	Local	\$0	\$0	\$564,940	\$564,940
OTH	2017	12/31/17	5307(Urban)	\$1,403,278	\$0	\$0	\$1,403,278
OTH	2018	12/31/18	Local	\$0	\$0	\$417,520	\$417,520

WSDOT PIN:

Totals:

\$16,403,278

\$0

\$34,839,290

\$51,242,568

Federal Aid/FTA Grant Number(s): STPUL-FT13(007)

WA-95-X061-02

CM-FT15(003)

WA-95-X061-01

WA-39-0007-00

STPUL,CM-FT13(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: downtown Tacoma, WA

From: Theatre District Station/S 9th

To: Hilltop District/S 19th St.

Total Cost \$161,620,170

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2015

MTP Status: Candidate

MTP Reference(s): 5459

Description:

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. The TIGER funds will be used for construction management, early utility work, construction of guideway and stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-84

County: Pierce

Title: Tacoma Trestle Track & Signal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	12/31/17	Local	\$0	\$0	\$1,410,000	\$1,410,000
PE	2018	12/31/18	Local	\$0	\$0	\$136,000	\$136,000
ROW	2017	12/31/17	Local	\$0	\$0	\$294,000	\$294,000
CN	2017	12/31/17	Local	\$0	\$0	\$35,853,000	\$35,853,000
CN	2017	12/31/17	5307(Urban)	\$3,037,596	\$0	\$0	\$3,037,596
CN	2018	12/31/18	Local	\$0	\$0	\$11,614,000	\$11,614,000
OTH	2017	12/31/17	Local	\$0	\$0	\$1,243,000	\$1,243,000
OTH	2018	12/31/18	Local	\$0	\$0	\$171,000	\$171,000

WSDOT PIN:

Totals:

\$3,037,596

\$0

\$50,721,000

\$53,758,596

Federal Aid/FTA Grant Number(s): WA-79-0002-00

WA-2016-040-00

WA-90-X594-00

WA-54-0008-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Rail track between the Tacoma Dome Station and vicinity of M St

From: M Street

To: Tacoma Dome Station

Total Cost \$120,509,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit**Project Number:** RTA-88**County:** Pierce**Title:** Puyallup Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	Local	\$0	\$0	\$4,950,000	\$4,950,000
PE	2018	6/1/18	CMAQ	\$1,700,000	\$0	\$0	\$1,700,000
ROW	2019	6/1/18	Local	\$0	\$0	\$7,120,000	\$7,120,000
ROW	2019	6/1/18	CMAQ	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN:**Totals:**

\$6,700,000

\$0

\$12,070,000

\$18,770,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** In the area of 131 W. Main Ave.**From:** N/A**To:** N/A**Total Cost** \$57,970,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Candidate**MTP Reference(s):** 4084**Description:**

Design (100%) and right-of-way for approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform.

Jurisdiction: Sound Transit**Project Number:** RTA-4B **County:** Multicounty Project **Title:** Commuter Rail Project: Seattle to Lakewood

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	12/31/17	5307(Urban)	\$7,000,000	\$0	\$0	\$7,000,000

WSDOT PIN: **Totals:** \$7,000,000 \$0 \$0 \$7,000,000**Federal Aid/FTA Grant Number(s):** WA-05-0045-02 WA-90-X568-00 WA-2016-026-00 WA-05-0062-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit**Location:** Seattle-Lakewood **From:** Downtown Seattle King St Station **To:** Lakewood Station**Total Cost** \$201,968,000 **Regionally Significant:** No **Environmental Status:** CE**Year of Expenditure for Total Cost:** 2013**MTP Status:** Exempt **MTP Reference(s):** N/A**Description:**

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood. Per FTA, the project is using pre-award authority for FFY 2015-2017 funds to reimburse previous expenditures of local funds, and therefore no matching dollars for these funds are required to be programmed in the current STIP.

Jurisdiction: Sound Transit**Project Number:** RTA-83 **County:** Multicounty Project **Title:** Sounder Vehicle Preservation and Maintenance Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	12/31/17	Local	\$0	\$0	\$141,000	\$141,000
CN	2017	12/31/17	Local	\$0	\$0	\$1,745,000	\$1,745,000
OTH	2017	12/31/17	Local	\$0	\$0	\$4,953,000	\$4,953,000

WSDOT PIN:**Totals:**

\$0

\$0

\$6,839,000

\$6,839,000

Federal Aid/FTA Grant Number(s): CM-FT15(002)

WA-54-0004-00

WA-90-X540-00

WA-90-X540-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Seattle, WA**From:** N/A**To:** N/A**Total Cost** \$22,451,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder vehicle preservation projects. Previous CMAQ funds retrofitted four locomotive engines from Tier 0 to Tier 3 emissions standards by upgrading 15-year old, unregulated locomotive engines with newer, Tier 3 EPA-certified engines.

Jurisdiction: Sound Transit

Project Number: RTA-87 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2015-2017)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2017	12/31/17	Local	\$0	\$0	\$33,569,636	\$33,569,636
EQ	2017	12/31/17	5337 HIFG	\$11,439,364	\$0	\$0	\$11,439,364
EQ	2018	12/31/18	Local	\$0	\$0	\$45,009,000	\$45,009,000

WSDOT PIN: **Totals:** \$11,439,364 \$0 \$78,578,636 \$90,018,000

Federal Aid/FTA Grant Number(s): WA-54-0014-00 WA-54-0014-01 WA-2016-031-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Sounder and Link Route System with service from Everett in the nor **From:** N/A **To:** N/A

Total Cost \$180,036,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder Commuter Rail and Link light rail rolling stock including Sounder locomotives, engines and truck overhauls and other rail vehicle preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2015-2017. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-90 **County:** Multicounty Project **Title:** ST2 Light Rail Vehicle (LRV) Fleet Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/31/17	Local	\$0	\$0	\$1,191,143	\$1,191,143
CN	2018	12/31/18	Local	\$0	\$0	\$1,843,273	\$1,843,273
OTH	2017	12/31/17	Local	\$0	\$0	\$64,121,112	\$64,121,112
OTH	2018	12/31/18	Local	\$0	\$0	\$26,877,697	\$26,877,697

WSDOT PIN: n/a **Totals:** \$0 \$0 \$94,033,225 \$94,033,225

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: Regional

From: N/A

To: N/A

Total Cost \$733,006,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project provides for management, design, manufacturing, assembly, inspection, testing and delivery of 122 low floor light rail vehicles for the ST2 projects including Northgate, East Link and Lynwood Link. This project is necessary to complete the procurement and delivery of 122 additional LRVs, bringing the total fleet to the 184 LRVs required for revenue service in the ST2 expansion program. The total cost for this project is \$733m (2015) and overall completion of this project is September 2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-92 **County:** Multicounty Project **Title:** Regional Express Bus Program (2018-2020)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2018	6/1/18	Local	\$0	\$0	\$124,890,911	\$124,890,911
OTH	2018	6/1/18	5339	\$1,171,221	\$0	\$0	\$1,171,221
OTH	2018	6/1/18	5337 HIMB	\$5,484,871	\$0	\$0	\$5,484,871
OTH	2018	6/1/18	5307(Urban)	\$2,803,997	\$0	\$0	\$2,803,997
OTH	2019	6/1/19	Local	\$0	\$0	\$94,275,911	\$94,275,911
OTH	2019	6/1/19	5339	\$1,171,221	\$0	\$0	\$1,171,221
OTH	2019	6/1/19	5337 HIMB	\$5,484,871	\$0	\$0	\$5,484,871
OTH	2019	6/1/19	5307(Urban)	\$2,803,997	\$0	\$0	\$2,803,997
OTH	2020	6/1/20	Local	\$0	\$0	\$94,275,911	\$94,275,911
OTH	2020	6/1/20	5339	\$1,171,221	\$0	\$0	\$1,171,221
OTH	2020	6/1/20	5337 HIMB	\$5,484,871	\$0	\$0	\$5,484,871
OTH	2020	6/1/20	5307(Urban)	\$2,803,997	\$0	\$0	\$2,803,997

WSDOT PIN: **Totals:** \$28,380,267 \$0 \$313,442,733 \$341,823,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: Snohomish, King, and Pierce Counties

From: N/A

To: N/A

Total Cost \$341,823,000

Regionally Significant: No

Environmental Status: Programmatic CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for procuring buses for Sound Transit's regional ST Express bus program for service in Snohomish, King, and Pierce Counties and performing preventive maintenance on bus and bus related facilities to preserve or extend the functionality and serviceability of these assets. The 2018-2020 FTA 5337 HIMB funds will be used to pay for preventative maintenance work for ST Express buses and related bus facilities. The 2018-2020 FTA 5339 funds will be used to procure 16 double-decker buses to expand service in Snohomish County. The 2018-2020 FTA 5307 (Preservation) funds will be used to replace 16 double-decker buses currently providing service in Snohomish County.

Jurisdiction: Sound Transit

Project Number: RTA-93 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2018-2020)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2018	7/1/18	Local	\$0	\$0	\$37,394,462	\$37,394,462
OTH	2018	7/1/18	5337 HIFG	\$10,947,538	\$0	\$0	\$10,947,538
OTH	2019	7/1/19	Local	\$0	\$0	\$37,394,462	\$37,394,462
OTH	2019	7/1/19	5337 HIFG	\$10,947,538	\$0	\$0	\$10,947,538
OTH	2020	7/1/20	Local	\$0	\$0	\$37,394,462	\$37,394,462
OTH	2020	7/1/20	5337 HIFG	\$10,947,538	\$0	\$0	\$10,947,538

WSDOT PIN: **Totals:** \$32,842,614 \$0 \$112,183,386 \$145,026,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Sounder and Link Route System with service from Everett in the nor **From:** N/A **To:** N/A

Total Cost \$145,026,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

Jurisdiction: Stanwood**Project Number:** STN-10**County:** Snohomish**Title:** 68th Avenue NW Safe Routes to School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	5/1/16	State	\$0	\$336,870	\$0	\$336,870
CN	2017	5/2/16	Local	\$0	\$0	\$159,880	\$159,880
CN	2017	6/1/16	Safe Routes To Schools	\$93,250	\$0	\$0	\$93,250

WSDOT PIN:**Totals:**

\$93,250

\$336,870

\$159,880

\$590,000

Federal Aid/FTA Grant Number(s): SRTS-1235(002)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 68th Avenue NW**From:** 280th Street NW**To:** 288th Street NW**Total Cost** \$968,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project includes sidewalk, curb, gutter, planter strip, educational materials and events, speed feedback signs, and emphasis patrols.

Jurisdiction: Stanwood**Project Number:** STN-11 **County:** Snohomish **Title:** 90th Avenue NW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/1/16	STP(US)	\$350,000	\$0	\$0	\$350,000
ROW	2017	1/1/16	Local	\$0	\$0	\$350,000	\$350,000

WSDOT PIN: **Totals:** \$350,000 \$0 \$350,000 \$700,000**Federal Aid/FTA Grant Number(s):** STPUS-9311(001)**Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** 90th Ave NW from 271st Street NW to Viking Way and Viking Way t **From:** 88th Ave NW **To:** 271st Street NW**Total Cost** \$3,487,700**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project includes extending 90th Ave NW from 271st south to Viking Way and extending Viking way from the existing connection to 92nd Ave NW to 88th Ave NW. The new roadways will include curb, gutter, sidewalks on both sides and planter strips.

Jurisdiction: Steilacoom**Project Number:** STE-8A**County:** Pierce**Title:** Steilacoom Blvd. Non-Motorized Improvements- Puyallup St. to Farwest Dr.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/19	Local	\$0	\$0	\$666,900	\$666,900
CN	2020	6/1/19	CMAQ	\$1,556,100	\$0	\$0	\$1,556,100

WSDOT PIN:**Totals:**

\$1,556,100

\$0

\$666,900

\$2,223,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** Steilacoom Blvd.**From:** Puyallup St.**To:** Farwest Dr.**Total Cost** \$2,223,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Installation of non-motorized improvements (curb/gutter, sidewalk and dedicated bicycle lanes) on Steilacoom Blvd. between Puyallup St. and Farwest Dr. in the Town of Steilacoom. PE/Design was funded under STE-8.

Jurisdiction: Stillaguamish Tribe

Project Number: STIL-2 **County:** Snohomish **Title:** Purchase Replacement and Expansion Transit Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
BUSR	2017	9/1/11	5309(Bus)	\$357,860	\$0	\$60,836	\$418,696
BUSR	2017	4/30/12	5309(Bus)	\$225,744	\$0	\$46,237	\$271,981

WSDOT PIN: Does not Apply **Totals:** \$583,604 \$0 \$107,073 \$690,677

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: North Snohomish and south Skagit Counties

From: N/A

To: N/A

Total Cost \$690,677

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

Jurisdiction: Sultan**Project Number:** SUL-9**County:** Snohomish**Title:** Alder Avenue Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	5/1/14	Local	\$0	\$0	\$22,500	\$22,500
CN	2017	5/1/14	CDBG	\$175,500	\$0	\$0	\$175,500
CN	2017	6/15/14	State	\$0	\$255,951	\$0	\$255,951
CN	2017	6/15/14	Local	\$0	\$0	\$21,983	\$21,983
CN	2017	6/15/14	CDBG	\$50,000	\$0	\$0	\$50,000

WSDOT PIN:**Totals:**

\$225,500

\$255,951

\$44,483

\$525,934

Federal Aid/FTA Grant Number(s): STP-S310(004)**Functional Class:** Rural Major Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Alder Avenue from 5th Street to 8th Street**From:** 5th Street**To:** 8th Street**Total Cost** \$1,050,534**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2014**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

Jurisdiction: Sumner

Project Number: SUM-13 **County:** Pierce **Title:** Stuck River Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/28/16	Local	\$0	\$0	\$1,264,070	\$1,264,070
CN	2017	10/1/16	FHWA BR	\$8,920,000	\$0	\$0	\$8,920,000
CN	2018	6/1/18	STP(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2018	6/1/18	Local	\$0	\$0	\$631,300	\$631,300

WSDOT PIN: **Totals:** \$10,420,000 \$0 \$1,895,370 \$12,315,370

Federal Aid/FTA Grant Number(s): BRM-3150(008)

Functional Class: Urban Minor Arterial

Improvement Type: New Bridge or Bridge Widening

Location: Bridge Street

From: Traffic Avenue, Fryar Avenue, and **To:** Sumner Heights Drive East

Total Cost \$16,900,760

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will remove and replace the existing steel truss bridge over the Stuck River (known locally as the Bridge Street Bridge). The replacement bridge will consist of an 11' travel lane, 5' bike lane, and 6.5' ADA accessible sidewalks in each direction of travel. The replacement bridge will be a pre-cast girder bridge. Other roadway project components include improved alignment of the approach ramps and inclusion of historic mitigation such as design elements, lighting, interpretative information, etc.

Jurisdiction: Sumner**Project Number:** SUM-14A**County:** Pierce**Title:** #9 Ditch Trail Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	Local	\$0	\$0	\$34,816	\$34,816
CN	2017	6/1/17	CMAQ	\$257,897	\$0	\$0	\$257,897

WSDOT PIN:**Totals:**

\$257,897

\$0

\$34,816

\$292,713

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Parcel #0420124066**From:** 70 feet north of north end of**To:** 100 feet south of south end of**Total Cost** \$292,713**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Candidate**MTP Reference(s):** 2684**Description:**

This project completes a section of the Sumner Link Trail that is currently relying on a temporary fix, using an existing agricultural culvert to cross the existing storm drainage ditch No. 9. This project will place a pedestrian bridge over the No. 9 Ditch. The total length of the project is approximately 340 feet. The bridge deck will span approximately 50 feet and will be 16 feet wide. The running ramps will be asphalt and about 12 feet wide. Some mitigation will be required as part of this project. The design for this project was completed as part of the SUM-14 project.

Jurisdiction: Sumner**Project Number:** SUM-16A**County:** Pierce**Title:** Stewart Road Bridge Replacement Right of Way Acquisition

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	6/1/16	STP(UL)	\$702,959	\$0	\$0	\$702,959
ROW	2017	6/1/16	Local	\$0	\$0	\$276,849	\$276,849

WSDOT PIN:**Totals:**

\$702,959

\$0

\$276,849

\$979,808

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** New Bridge or Bridge Widening**Location:** Stewart Road (8th Street)**From:** East Bank of the White River**To:** West Bank of the White River**Total Cost** \$979,808**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2013**MTP Status:** Candidate**MTP Reference(s):** 127**Description:**

This project will provide for early right of way acquisition to replace the existing two lane bridge over the White River at Stewart Road to accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway.

Jurisdiction: Sumner**Project Number:** SUM-19**County:** Pierce**Title:** 142nd Avenue Resurfacing - Phase I

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$64,800	\$0	\$0	\$64,800
PE	2018	6/1/18	Local	\$0	\$0	\$10,200	\$10,200
CN	2020	6/1/19	STP(UL)	\$683,000	\$0	\$0	\$683,000
CN	2020	6/1/19	Local	\$0	\$0	\$106,600	\$106,600

WSDOT PIN:**Totals:**

\$747,800

\$0

\$116,800

\$864,600

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** 142nd Avenue East**From:** Tacoma Avenue Bridge**To:** 41st Street East**Total Cost** \$864,600**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Project will grind and overlay approximately 1,600 feet of 142nd Ave E between the Tacoma Ave Bridge and 24th St E. This project will consist of reestablishing subgrade in areas of failure, extensive crack sealing, planning bituminous material, overlay, and reconstructing or retrofitting existing curb ramps in conformance with current ADA requirements.

Jurisdiction: Tacoma

Project Number: TAC-69

County: Pierce

Title: Puyallup River Bridge F16A & F16B Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/31/16	State	\$0	\$11,950,000	\$0	\$11,950,000

WSDOT PIN:

Totals:

\$0

\$11,950,000

\$0

\$11,950,000

Federal Aid/FTA Grant Number(s): 3246(012)

BRM-3246(012)

Functional Class: Urban Principal Arterial

Improvement Type: New Bridge or Bridge Widening

Location: Puyallup Avenue

From: Portland Avenue

To: Puyallup River

Total Cost \$41,778,538

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate

MTP Reference(s): 3648

Description:

This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic. This project will be constructed using the design/build process.

Jurisdiction: Tacoma**Project Number:** TAC-100**County:** Pierce**Title:** Pedestrian Improvements in Hilltop and South Downtown

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/1/16	Local	\$0	\$0	\$114,750	\$114,750
CN	2017	3/1/16	CMAQ 2.5	\$649,561	\$0	\$0	\$649,561

WSDOT PIN:**Totals:**

\$649,561

\$0

\$114,750

\$764,311

Federal Aid/FTA Grant Number(s): CM-9927(060)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Within, and/or connecting, the Hilltop and South Downtown areas of**From:** N/A**To:** N/A**Total Cost** \$1,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct pedestrian improvements within, and/or connecting, the Hilltop and South Downtown areas of the City. Improvements may include curb ramps, striped crosswalks, median refuge islands, signage, accessible pedestrian systems, vehicle detection, or similar treatments to improve pedestrian visibility, accessibility and safety. Improvements may be constructed along the S. 21st St., S. 19th St., and S. 11th St. pedestrian corridors, and/or in these general vicinities. These improvements will be supported with a pedestrian safety education and encouragement component.

Jurisdiction: Tacoma**Project Number:** TAC-104**County:** Pierce**Title:** Pacific Ave/ SR7 Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	6/16/16	Local	\$0	\$0	\$15,000	\$15,000
ROW	2017	6/16/16	HSIP	\$135,000	\$0	\$0	\$135,000
CN	2017	5/24/17	HSIP	\$661,360	\$0	\$0	\$661,360

WSDOT PIN:**Totals:**

\$796,360

\$0

\$15,000

\$811,360

Federal Aid/FTA Grant Number(s): HSIP-0007(024)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Sr 7 from S. 34th to S. 96th**From:** SR 7 & S. 34th**To:** SR7 & S. 96th**Total Cost** \$976,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

Jurisdiction: Tacoma**Project Number:** TAC-105**County:** Pierce**Title:** Links to Opportunity

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2017	4/1/16	Local	\$0	\$0	\$290,000	\$290,000
PLN	2017	4/1/16	FTA Discretionary	\$1,160,000	\$0	\$0	\$1,160,000
PE	2017	4/1/16	Local	\$0	\$0	\$260,000	\$260,000
PE	2017	4/1/16	FTA Discretionary	\$840,000	\$0	\$0	\$840,000

WSDOT PIN:**Totals:** \$2,000,000 \$0 \$550,000 \$2,550,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Downtown Tacoma Regional Growth Center**From:** 7th Street and Stadium Way **To:** 19th Street and MLK Jr. Way**Total Cost** \$6,950,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include an Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Jurisdiction: Tacoma**Project Number:** TAC-106 **County:** Pierce **Title:** Pipeline Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	Local	\$0	\$0	\$415,000	\$415,000
CN	2018	6/1/18	CMAQ	\$2,042,600	\$0	\$0	\$2,042,600

WSDOT PIN: **Totals:** \$2,042,600 \$0 \$415,000 \$2,457,600**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Pipeline Road**From:** E. 48th Street/Portland Ave**To:** E. D Street/E. 25th Street**Total Cost** \$2,757,600**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Candidate**MTP Reference(s):** 2827**Description:**

Pipeline Trail-Phase II is 2.4 miles contiguous facility starting at Pipeline Road at E. 48th Street and ending at E. 25th St at E. D Street at the Tacoma Dome Station. The project will construct a shared use path between E. 48th and E. 40th streets and nonmotorized facilities along E. 40th Street between Portland Ave and McKinley streets as needed and E. I street at E. 40th Street to E. McKinley/D Street at E. 25th streets as needed. Elements include 12' asphalt surface, gravel shoulders retaining walls, new access through existing gates, LED lights, signage, user amenities, trailhead/parking, and user education for safety. The project will also add sidewalks and ADA compliant curb ramps as needed along the routes and upgrade or add ped/bike safety crossings at E. 40th, E. 38th streets.

Jurisdiction: Tacoma**Project Number:** TAC-107**County:** Pierce**Title:** Taylor Way Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	STP(UL)	\$1,384,300	\$0	\$0	\$1,384,300
PE	2019	6/1/18	Local	\$0	\$0	\$220,000	\$220,000
ROW	2019	7/1/18	Local	\$0	\$0	\$250,000	\$250,000

WSDOT PIN:**Totals:** \$1,384,300 \$0 \$470,000 \$1,854,300**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Taylor Way**From:** City of Fife/Tacoma Border on **To:** E. 11th St./Alexander Ave.**Total Cost** \$21,385,540**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will improve the Taylor Way corridor from the Fife/Tacoma border (approximately 300 feet east of SR 509) to the intersection at E. 11th St. and Alexander Avenue. Improvements include reconstructing the roadway surface to heavy haul standards (Fife to E. 11th St.), widening the SR 509/Taylor Way intersection to include dedicated thru and turn lanes, removing or upgrading existing railroad crossings, upgrading traffic and pedestrian signals, installation of communication fiber, new street lighting, sidewalks, upgrading non-compliant curb ramps, rechannelization of E. 11th St./Alexander Ave., and other intelligent transportation system (ITS) improvements.

Jurisdiction: Tacoma**Project Number:** UVP-15C**County:** Pierce**Title:** 56th St and Cirque Drive Corridor Improvements Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/18	STP(UL)	\$6,955,729	\$0	\$0	\$6,955,729
CN	2019	6/1/18	Local	\$0	\$0	\$1,281,850	\$1,281,850

WSDOT PIN:**Totals:** \$6,955,729 \$0 \$1,281,850 \$8,237,579**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** S 56th Street and Cirque Drive West**From:** Interstate 5**To:** Grandview Drive**Total Cost** \$8,545,660**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Phase 2 construction includes upgrading existing sidewalks, driveways, and curb ramps to current ADA standards where needed, landscaping, traffic signal interconnect, controller, illumination upgrades, and grind and overlay on S. 56th Street. Bicycle accommodations will be included on S. 54th St. and other streets necessary to make the connection between the South Tacoma Sounder station and the Tacoma Mall Transit Center. PE/Design was funded under UVP-15.

Jurisdiction: Tukwila**Project Number:** TUK-52**County:** King**Title:** Boeing Access Road Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/1/17	Local	\$0	\$0	\$2,240,000	\$2,240,000
CN	2017	2/1/17	BR	\$8,705,600	\$0	\$0	\$8,705,600

WSDOT PIN:**Totals:** \$8,705,600 \$0 \$2,240,000 \$10,945,600**Federal Aid/FTA Grant Number(s):** BHM-1380(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** Boeing Access Road**From:** Interstate 5**To:** Airport Way South**Total Cost** \$12,245,600**Regionally Significant:** No**Environmental Status:** dce**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Rehabilitate the existing Boeing Access Road bridge structure over the Burlington Norther and Union Pacific Railroads. Work will include rehabilitation of the bridge sub-structure, seismic retrofit, and construction of a new bridge deck including pedestrian/bicycle amenities.

Jurisdiction: Tukwila**Project Number:** TUK-55**County:** King**Title:** Frank Zepp Bridge Preventative Maintenance Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/1/15	BR	\$2,534,812	\$0	\$0	\$2,534,812

WSDOT PIN:**Totals:** \$2,534,812 \$0 \$0 \$2,534,812**Federal Aid/FTA Grant Number(s):** BHM-1274(009)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Rehabilitation**Location:** S 180th Street over the Green River**From:** SR 181 - West Valley Highway **To:** Sperry Drive S**Total Cost** \$3,051,688**Regionally Significant:** No **Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Paint the structural steel, overlay deck and replace the deck joint, and install seismic protection.

Jurisdiction: Tukwila**Project Number:** TUK-56**County:** King**Title:** Grady Way Bridge Preventative Maintenance Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/1/15	BR	\$148,574	\$0	\$0	\$148,574

WSDOT PIN:**Totals:**

\$148,574

\$0

\$0

\$148,574

Federal Aid/FTA Grant Number(s): BHM-1288(005)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** Grady Way Bridge over BN and UP Railroads**From:** Interurban Avenue S**To:** Longacres Drive SW, Renton**Total Cost:** \$246,113**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Retrofit existing bridge with seismic protection.

Jurisdiction: Tukwila**Project Number:** TUK-57**County:** King**Title:** Beacon Ave S Bridge Preventative Maintenance Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/1/15	BR	\$1,740,920	\$0	\$0	\$1,740,920

WSDOT PIN:**Totals:** \$1,740,920 \$0 \$0 \$1,740,920**Federal Aid/FTA Grant Number(s):** BHOS-1320(004)**Functional Class:** Urban Local Access**Improvement Type:** Bridge Rehabilitation**Location:** Beacon Avenue South over South Ryan Way**From:** S Victor St**To:** S 170th St**Total Cost** \$2,057,164**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove and replace failed bridge deck and paint structural steel.

Jurisdiction: Tukwila**Project Number:** TUK-58**County:** King**Title:** Cascade View Elementary Safe Routes to School Project - Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	11/30/16	Safe Routes To Schools	\$699,745	\$0	\$0	\$699,745
CN	2017	11/30/16	Local	\$0	\$0	\$83,353	\$83,353

WSDOT PIN:**Totals:**

\$699,745

\$0

\$83,353

\$783,098

Federal Aid/FTA Grant Number(s): SRTS-1320(005)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** 33rd Ave S and S 140th Street**From:** S. 144th at 34th Ave. S.**To:** 140th St at 34th Ave. S.**Total Cost** \$927,950**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Concrete sidewalks are proposed on one side of 33rd Ave S (S 140th St to S 144th St) and on one side of S. 140th St (Military Road South to 34th Ave S) along with a standard curb and gutter separating the sidewalk from the roadway. A traffic circle is proposed at the intersection of 33rd Ave S and S 140th St to assist in reducing vehicle speeds and increase visibility and safety of pedestrians crossing the street. Curb bulb-outs and/or pedestrian refuge islands at the east entrance/exit to the traffic circle would be constructed to improve the safety of crossing S 140th St at 33rd Ave S. There are currently no ADA facilities to connect to within the project limits. Minor storm water improvements will be added to the general action area.

Jurisdiction: Tukwila**Project Number:** TUK-59**County:** King**Title:** Strander Blvd./SW 27th St Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$3,892,500	\$0	\$0	\$3,892,500
PE	2018	6/1/18	Local	\$0	\$0	\$607,500	\$607,500
ROW	2020	6/1/19	STP(UL)	\$1,254,250	\$0	\$0	\$1,254,250
ROW	2020	6/1/19	Local	\$0	\$0	\$195,750	\$195,750

WSDOT PIN:**Totals:**

\$5,146,750

\$0

\$803,250

\$5,950,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** Strander Blvd./SW 27th St**From:** West Valley Highway**To:** Naches Ave**Total Cost** \$38,500,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Candidate**MTP Reference(s):** 4164**Description:**

This project is Phase 3 of a multi-phase improvement that will connect Strander Blvd./SW 27th St between West Valley Hwy in Tukwila and Oakesdale Ave in Renton. This project will complete the design, right-of-way and construction phases for the roadway segment between West Valley Hwy and Naches Ave. Project components include a railroad bridge for the Union Pacific RR to provide grade separation, a new 4/5 lane roadway segment east of West Valley Hwy, roadway widening of two lanes for a portion of the project segment, a separated joint-use trail, a new trail bridge for the Interurban Trail (including new trail connections to Strander Blvd.), a new flyover bridge connection to the Tukwila Station, and a new traffic signal serving the Tukwila Station. Current funding will complete the preliminary engineering and right-of-way phases. Construction will be funded as part of a future phase.

Jurisdiction: University Place

Project Number: UVP-15A **County:** Pierce **Title:** 56th St

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	STP(UL)	\$3,995,000	\$0	\$0	\$3,995,000
CN	2017	6/1/16	Local	\$0	\$0	\$705,000	\$705,000

WSDOT PIN: **Totals:** \$3,995,000 \$0 \$705,000 \$4,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: 56th St/Cirque Drive

From: Washington Street

To: 67th Avenue

Total Cost \$5,020,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project, submitted jointly between Tacoma and University Place will improve the 56th Street (Orchard Street - Washington Street) and Cirque Drive (Orchard - 67th Avenue) corridor. Improvements include upgrading existing sidewalks, driveways, curbs and ramps to current ADA standards, landscaping, traffic signal interconnect and controller upgrades, and water quality treatment for 150% of new impervious surfaces. A grind and overlay will be provided along 56th. New sidewalks, bikelanes, and streetlighting will be provided on Cirque. A deteriorating retaining wall will be replaced at the western end of the project. Median islands will be provided at key locations. Design for this project is part of an overall corridor design project under UVP-15.

Jurisdiction: University Place**Project Number:** UVP-23**County:** Pierce**Title:** 27th Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/16	STP(UL)	\$146,478	\$0	\$0	\$146,478
CN	2017	6/1/16	Local	\$0	\$0	\$216,000	\$216,000
CN	2017	6/1/16	CMAQ 2.5	\$1,077,522	\$0	\$0	\$1,077,522

WSDOT PIN:**Totals:**

\$1,224,000

\$0

\$216,000

\$1,440,000

Federal Aid/FTA Grant Number(s): CM-3236(012)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 27th Street W**From:** Bridgeport Way**To:** Grandview Drive**Total Cost** \$1,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will provide sidewalk, curb, gutter and street lighting along the south side of the street between Grandview Dr. and Bridgeport Way. A 5 ft landscaped pedestrian buffer/planter strip will be provided where existing ROW permits. ADA ramps at the local street intersections will be part of the projects along pedestrian crosswalks. The existing utilities will be adjusted to the grade at the flow/curb lines. The other side of the street and the bikelanes has been funded and completed under project UVP-14(27th St. Safe Routes to Schools) and a pavement overlay was funded and completed under UVP-18.

Jurisdiction: University Place**Project Number:** UVP-24**County:** Pierce**Title:** 67th Ave Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	6/1/17	STP(UL)	\$259,500	\$0	\$0	\$259,500
PE	2017	6/1/17	Local	\$0	\$0	\$40,500	\$40,500

WSDOT PIN:**Totals:**

\$259,500

\$0

\$40,500

\$300,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 67th Avenue West**From:** Regents Blvd**To:** 40th Street W**Total Cost** \$4,900,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Jurisdiction: University Place

Project Number: UVP-25 **County:** Pierce **Title:** 35th Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$255,000	\$0	\$0	\$255,000
PE	2018	6/1/18	Local	\$0	\$0	\$45,000	\$45,000
ROW	2018	6/1/18	STP(UL)	\$187,000	\$0	\$0	\$187,000
ROW	2018	6/1/18	Local	\$0	\$0	\$33,000	\$33,000

WSDOT PIN: **Totals:** \$442,000 \$0 \$78,000 \$520,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: 35th Street W

From: Grandview Drive

To: 67th Avenue

Total Cost \$4,520,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing, Pedestrian signal upgrade at the intersection of 67th Ave and 35th Street, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. These improvements will connect into the University Place sidewalk and bike lane network (over 30 miles of bike lanes and sidewalks) and will make direct connections to the bicycle lanes and sidewalks on Bridgeport Way, Grandview Drive, and Sunset Drive, and bike lanes on 67th Avenue.

Jurisdiction: University Place**Project Number:** UVP-26**County:** Pierce**Title:** 67th Avenue Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$42,500	\$0	\$0	\$42,500
PE	2018	6/1/18	Local	\$0	\$0	\$7,500	\$7,500
CN	2018	6/1/18	STP(UL)	\$350,200	\$0	\$0	\$350,200
CN	2018	6/1/18	Local	\$0	\$0	\$61,800	\$61,800

WSDOT PIN:**Totals:**

\$392,700

\$0

\$69,300

\$462,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 67th Avenue West**From:** 37th Street W**To:** 44th St W**Total Cost** \$462,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Provide 2" asphalt overlay on 67th Avenue between 37th St West and 44th St West. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

Jurisdiction: University Place**Project Number:** UVP-27**County:** Pierce**Title:** Bridgeport Way Phase 4

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/18	STP(UL)	\$1,730,000	\$0	\$0	\$1,730,000
CN	2019	6/1/18	Local	\$0	\$0	\$270,000	\$270,000

WSDOT PIN:**Totals:** \$1,730,000 \$0 \$270,000 \$2,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Bridgeport Way**From:** UP/Lakewood City Limits**To:** Chambers Lane**Total Cost** \$2,000,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the 67th Avenue intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated. PE phase of this project was funded under a joint UP/Lakewood corridor design project (UVP-6). ROW phase for this project was funded under project (UVP-6B).

Jurisdiction: University Place**Project Number:** UVP-28**County:** Pierce**Title:** Mildred Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$17,000	\$0	\$0	\$17,000
PE	2018	6/1/18	Local	\$0	\$0	\$3,000	\$3,000
CN	2018	6/1/18	STP(UL)	\$340,000	\$0	\$0	\$340,000
CN	2018	6/1/18	Local	\$0	\$0	\$60,000	\$60,000

WSDOT PIN:**Totals:**

\$357,000

\$0

\$63,000

\$420,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Mildred St**From:** S 19th St**To:** Regents Blvd**Total Cost** \$420,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Provide 2" asphalt overlay on Mildred between 19th Street and Regents Blvd. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection will be replaced where damaged by paving operations.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-82

County: King

Title: Seattle Multimodal Terminal at Colman Dock

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/15/17	State	\$0	\$2,060,754	\$0	\$2,060,754
CN	2017	8/30/17	NHPP	\$14,522,000	\$0	\$0	\$14,522,000
CN	2017	9/15/17	State	\$0	\$36,415,000	\$0	\$36,415,000
CN	2017	9/15/17	NHPP	\$18,656,616	\$0	\$0	\$18,656,616
CN	2017	9/15/17	5307(h)	\$3,444,480	\$0	\$0	\$3,444,480
CN	2018	8/30/18	NHPP	\$42,140,000	\$0	\$0	\$42,140,000

WSDOT PIN: 904858A, 904865A

Totals: \$78,763,096 \$38,475,754 \$0 \$117,238,850

Federal Aid/FTA Grant Number(s): WA-04-0004-00

WA-04-0004-03

WA-04-0004-01

WA-04-0004-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Seattle Ferry Terminal - SR 519

From: Alaskan Way S

To: Marion St.

Total Cost \$272,397,163

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate

MTP Reference(s): 5135

Description:

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-79

County: Kitsap

Title: SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/28/17	STP(W)	\$3,796,000	\$0	\$0	\$3,796,000
CN	2017	8/28/17	State	\$0	\$146,000	\$0	\$146,000
CN	2017	8/28/17	5309(Bus)	\$3,495,000	\$0	\$0	\$3,495,000
CN	2018	2/28/18	STP(W)	\$8,321,000	\$0	\$0	\$8,321,000
CN	2018	2/28/18	State	\$0	\$1,264,000	\$0	\$1,264,000

WSDOT PIN: 905003A

Totals: \$15,612,000 \$1,410,000 \$0 \$17,022,000

Federal Aid/FTA Grant Number(s): WA-04-0003-03

WA-04-0003-01

WA-04-003-00

WA-04-0003-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal

From: N/A

To: N/A

Total Cost \$18,763,348

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

Jurisdiction: WSDOT Marine Division**Project Number:** WSF-112**County:** Snohomish**Title:** SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	8/1/18	State	\$0	\$24,663	\$0	\$24,663
CN	2018	8/15/18	State	\$0	\$1,653,000	\$0	\$1,653,000
CN	2018	8/15/18	PFG	\$1,676,000	\$0	\$0	\$1,676,000

WSDOT PIN: 903834A**Totals:** \$1,676,000 \$1,677,663 \$0 \$3,353,663**Federal Aid/FTA Grant Number(s):** WA-90-X602-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Edmonds Ferry Terminal**From:** N/A**To:** N/A**Total Cost** \$3,945,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-81 **County:** Multicounty Project **Title:** New Vessel Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/1/17	State	\$0	\$40,000,000	\$0	\$40,000,000

WSDOT PIN: 990040A, 990050A **Totals:** \$0 \$40,000,000 \$0 \$40,000,000

Federal Aid/FTA Grant Number(s): WA-70-X003-00 WA-90-X365-01 WA-90-X365-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Replacement Vessels -- Car/Pass

Location: N/A **From:** N/A **To:** N/A

Total Cost \$488,416,787 **Regionally Significant:** No **Environmental Status:** Programmatic CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct up to four auto-passenger ferries to replace vessels at the end of their service lives. The project will modernize and standardize the WSF fleet. The replacement ferries will allow WSF to avoid significant preservation costs for vessels near the end of their service lives, replace vessels whose characteristics no longer support Ferry System service delivery requirements, and maintain fleet capacity necessary to continue existing service schedules into the future. Two vessels are near completion and two are under construction. All four Vessels are fully funded.

Jurisdiction: WSDOT Marine Division**Project Number:** WSF-102 **County:** Multicounty Project **Title:** Vessel Preservation and Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	9/30/17	State	\$0	\$4,580,500	\$0	\$4,580,500
PE	2018	9/30/18	State	\$0	\$3,310,000	\$0	\$3,310,000
CN	2017	9/30/16	5337 HIFG	\$6,747,520	\$0	\$0	\$6,747,520
CN	2017	9/30/16	5307(Urban)	\$6,050,820	\$0	\$0	\$6,050,820
CN	2017	7/15/17	FBP	\$32,591,708	\$0	\$0	\$32,591,708
CN	2017	9/30/17	5337 HIFG	\$5,968,597	\$0	\$0	\$5,968,597
CN	2017	9/30/17	5307(Urban)	\$5,893,602	\$0	\$0	\$5,893,602
CN	2018	9/30/18	NHPP	\$2,661,000	\$0	\$0	\$2,661,000

WSDOT PIN: Multiple**Totals:** \$59,913,247 \$7,890,500 \$0 \$67,803,747**Federal Aid/FTA Grant Number(s):** WA-2016-009-00

WA-54-0007-01

WA-54-0007-00

WA-90-X581-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vessel Preservation/Rehabilitation**Location:** Shipyards in the Pacific Northwest**From:** N/A**To:** N/A**Total Cost** \$120,993,809**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 22 vessels. The project consists of FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. FA #: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.



Jurisdiction: WSDOT Marine Division

Project Number: WSF-113 **County:** Multicounty Project **Title:** Diesel Particulate Emissions Reduction Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	6/1/18	State	\$0	\$639,900	\$0	\$639,900
CN	2018	6/1/18	FBP	\$800,000	\$0	\$0	\$800,000
CN	2019	6/1/18	CMAQ	\$3,300,100	\$0	\$0	\$3,300,100

WSDOT PIN: **Totals:** \$4,100,100 \$639,900 \$0 \$4,740,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Shipyards in Washington

From: N/A

To: N/A

Total Cost \$5,119,200

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

1) Replace and upgrade 40 propeller blades on five of the six Issaquah Class Vessels with more fuel efficient Controllable Pitch Propellers (CPPs). 2) Replace and upgrade six Issaquah Class Vessel service switch boards. 3) Install fuel monitoring systems on the main engines of 23 vessels in the Washington State Ferries fleet. 4) Install power monitoring systems on 20 vessels in the fleet.

Jurisdiction: WSDOT North Central Region

Project Number: WDNC-13 **County:** King

Title: US 2/Stevens Pass - Avalanche Deflection Berm

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/1/17	State	\$0	\$2,080	\$0	\$2,080
ROW	2017	1/1/17	NHPP	\$101,920	\$0	\$0	\$101,920
CN	2017	12/19/17	State	\$0	\$10,177	\$0	\$10,177
CN	2017	12/19/17	NHPP	\$498,649	\$0	\$0	\$498,649

WSDOT PIN: 200207Y

Totals: \$600,569 \$12,257 \$0 \$612,826

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Other -- Special

Location: US 2 Stevens Pass MP 60.45

From: MP 60.45

To: MP 60.45

Total Cost \$697,467

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Tunnel Creek drainage area is an active avalanche area. The surplus army tank used to control avalanches in this area will soon be removed from operation. This project will construct a berm to redirect avalanches and debris from reaching the highway. This will mitigate delays to the traveling public and protect the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-958 **County:** King

Title: I-405: SR-167 Interchange - Direct Connector Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	State	\$0	\$140,932	\$0	\$140,932

WSDOT PIN: 140504C, 140504K

Totals: \$0 \$140,932 \$0 \$140,932

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Other - -Roadway

Location: I-405 in King County

From: SR 167 I/C (MP 2.30)

To: SR 169 I/C (MP 4.00)

Total Cost \$312,938,605

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2018

MTP Status: Approved

MTP Reference(s): 4133

Description:

The I-405 / SR-167 interchange experiences severe congestion due to high traffic volumes, resulting in 8 hours of congestion each day and is the second-most congested interchange in the state. This project will construct northbound and southbound High-Occupancy Vehicle (HOV) flyover ramps directly connecting SR-167 HOV/ High Occupancy Toll (HOT) lanes with I- 405 HOV lanes north of the SR-167 Interchange. It will include southbound I-405 HOV/HOT to southbound SR-167 HOV/HOT and northbound SR-167 HOV/HOT to northbound I-405 HOV/HOT.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-993 **County:** King**Title:** SR 169/Ravensdale Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	10/10/19	STP(W)	\$10,574	\$0	\$0	\$10,574
ROW	2019	10/10/19	State	\$0	\$216	\$0	\$216

WSDOT PIN: 116911V**Totals:** \$10,574 \$216 \$0 \$10,790**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Maple Valley**From:** Covington Creek (MP 9.92)**To:** Covington Creek (MP 10.00)**Total Cost** \$8,449,557**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1003 **County:** King**Title:** SR 900/Green Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	11/28/16	State	\$0	\$35,328	\$0	\$35,328
CN	2017	11/28/16	NHPP	\$1,731,057	\$0	\$0	\$1,731,057

WSDOT PIN: 190021C**Totals:** \$1,731,057 \$35,328 \$0 \$1,766,385**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 900/Green Creek**From:** MP 15.80**To:** MP 16.00**Total Cost** \$2,224,482**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1022 **County:** King**Title:** SR 99/N 60th St to N 145th St - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/1/17	NHPP	\$197,755	\$0	\$0	\$197,755
ROW	2017	1/1/17	Local	\$0	\$0	\$4,036	\$4,036
ROW	2018	1/1/18	NHPP	\$26,387	\$0	\$0	\$26,387
ROW	2018	1/1/18	Local	\$0	\$0	\$539	\$539

WSDOT PIN: 109948A & 109948B**Totals:** \$224,142 \$0 \$4,575 \$228,717**Federal Aid/FTA Grant Number(s):** 0099(135)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** SR 99 in North Seattle**From:** N 60th St (MP 36.18)**To:** N 145th St (MP 40.48)**Total Cost** \$10,387,447**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

PIN 109948A - The paving project will mill and inlay the outside lanes of both northbound and southbound SR 99 and overlay the rest of the roadway with 0.15 feet of Hot Mix Asphalt (HMA). In addition, this project will repair the deck of Br 99/574. PIN 109948B - The ADA Compliance project will evaluate/replace pedestrian ramps.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1035 **County:** King

Title: SR 99/George Washington Bridge - Painting (Stage 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/17	NHPP	\$365,358	\$0	\$0	\$365,358
PE	2017	1/1/17	Local	\$0	\$0	\$15,223	\$15,223
CN	2017	10/2/17	NHPP	\$32,530	\$0	\$0	\$32,530
CN	2017	10/2/17	Local	\$0	\$0	\$664	\$664
CN	2018	1/1/18	NHPP	\$11,060,818	\$0	\$0	\$11,060,818
CN	2018	1/1/18	Local	\$0	\$0	\$225,731	\$225,731

WSDOT PIN: 109946C

Totals: \$11,458,706 \$0 \$241,618 \$11,700,324

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 99 in Seattle

From: George Washington Bridge

To: George Washington Bridge

Total Cost \$27,018,336

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 2 will be completed under this project (PIN 109946C) and will include cleaning and the painting of containment areas, Truss, Top Laterals, Lower Laterals, Sway Frame, and Bearings. This is a multi-year project and the funding included is the portion within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1045 **County:** King**Title:** SR 164/SR 18 to M St SE - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/13/17	STP(W)	\$351,446	\$0	\$0	\$351,446
CN	2017	3/13/17	Local	\$0	\$7,172	\$0	\$7,172

WSDOT PIN: 116401C**Totals:** \$351,446 \$7,172 \$0 \$358,618**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** SR 164 in Auburn**From:** SR 18 Interchange (MP 0.31)**To:** M Street SE (MP 1.21)**Total Cost** \$415,588**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate/replace about 19 pedestrian ramps on SR 164 from SR 18 to M St SE.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1049 **County:** King**Title:** SR 509/S 128th St Interchange - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/27/17	NHPP	\$73,402	\$0	\$0	\$73,402
CN	2017	2/27/17	Local	\$0	\$1,498	\$0	\$1,498

WSDOT PIN: 150922E**Totals:** \$73,402 \$1,498 \$0 \$74,900**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- nonmotorized**Location:** SR 509 - S 128th St Interchange**From:** S 128th St Interchange (MP 26. **To:** S 128th St Interchange (MP 26.**Total Cost** \$86,593**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate / replace about 4 pedestrian ramps at the SR509/S 128th St Interchange in areas where the on and off ramps to SR 509 intersect with S 128th St.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1054 **County:** King

Title: I-5/Northbound Boeing Access Rd to NE Ravenna Bridge - Pavement Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	NHPP	\$6,535,553	\$0	\$0	\$6,535,553
CN	2017	1/1/17	Local	\$0	\$0	\$3,536,058	\$3,536,058
CN	2018	1/1/18	NHPP	\$1,634,687	\$0	\$0	\$1,634,687
CN	2018	1/1/18	Local	\$0	\$0	\$884,447	\$884,447

WSDOT PIN: 100515B

Totals: \$8,170,240 \$0 \$4,420,505 \$12,590,745

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Resurfacing

Location: I-5 in Seattle

From: NB Boeing Access Rd (MP 158.23 **To:** NE Ravenna Bridge (MP 170.28)

Total Cost \$13,231,130

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide pavement repair through select panel replacements and diamond grinding concrete pavement surfaces full width. Maintain roadway drainage through grinding and paving the inside and outside shoulders, adjusting catch basins/junctions boxes as needed, as well as paving 20 mainline ramps.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1059 **County:** King**Title:** I-5/Northbound Spokane St to Lake WA Ship Canal Bridge - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	NHPP	\$3,078,598	\$0	\$0	\$3,078,598
CN	2017	1/1/17	Local	\$0	\$0	\$62,828	\$62,828
CN	2017	1/9/17	NHPP	\$229,643	\$0	\$0	\$229,643
CN	2017	1/9/17	Local	\$0	\$0	\$4,687	\$4,687
CN	2018	1/1/18	NHPP	\$827,466	\$0	\$0	\$827,466
CN	2018	1/1/18	Local	\$0	\$0	\$16,887	\$16,887

WSDOT PIN: 100522C**Totals:** \$4,135,707 \$0 \$84,402 \$4,220,109**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5 in Seattle**From:** MP 162.82**To:** MP 168.34**Total Cost** \$4,257,034**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace the expansion joints on Bridges 5/536E, 5/537E-N, 5/538E-N, 5/545E, 5/545N-E, 5/549E-N, 5/570 and at the south and north ends of the NB Lanes Viaduct, Br 5/562E. Provide a total of 2 inch gap, full depth and width, between the concrete pavements and the south approach slabs of the Galer-Lakeview Bridge, Br 5/566E, and the Express Galer-Lakeview Bridge, Br 5/566R.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1060 **County:** King**Title:** I-5/Northbound Martin Luther King Jr Way - Barrier Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	Local	\$0	\$8,403	\$0	\$8,403
CN	2017	1/1/17	HSIP	\$411,739	\$0	\$0	\$411,739

WSDOT PIN: 100512T**Totals:** \$411,739 \$8,403 \$0 \$420,142**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-5 in Seattle**From:** NB MLK Jr Way (MP 157.44)**To:** NB MLK Jr Way (MP 157.67)**Total Cost** \$486,957**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will extend the right shoulder barrier in order to keep vehicles from crossing the island between the mainline lanes and the collector-distributor lane.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1061 **County:** King**Title:** I-5/NE Ravenna Blvd Ramp - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	NHPP	\$34,604	\$0	\$0	\$34,604
CN	2017	1/1/17	Local	\$0	\$706	\$0	\$706

WSDOT PIN: 100515C**Totals:** \$34,604 \$706 \$0 \$35,310**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-5 in Seattle**From:** NE Ravenna Blv Rmp MP 170.26 **To:** NE Ravenna Blv Rmp MP 170.28)**Total Cost** \$40,585**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate/replace pedestrian ramps at the Olive Way off-ramp and construct pedestrian ramps at the NE Ravenna Blvd on-ramp.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1071 **County:** King**Title:** SR 169/140th Way SE to Monroe Ave SE - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/9/17	NHPP	\$332,490	\$0	\$0	\$332,490
CN	2017	1/9/17	Local	\$0	\$0	\$6,786	\$6,786

WSDOT PIN: 116927D**Totals:** \$332,490 \$0 \$6,786 \$339,276**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 169**From:** 140th Way SE (MP 22.97)**To:** Monroe Ave SE (MP 24.01)**Total Cost** \$392,276**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate/replace about 15 pedestrian ramps at the two intersections of SR 169 and 140th Way SE and Monroe Ave SE.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1073 **County:** King**Title:** SR 516/108th Ave SE to 132nd Ave SE - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	NHPP	\$240,189	\$0	\$0	\$240,189
CN	2017	1/1/17	Local	\$0	\$4,902	\$0	\$4,902

WSDOT PIN: 151607B**Totals:** \$240,189 \$4,902 \$0 \$245,091**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 516 in Kent**From:** 108th Ave SE (MP 7.61)**To:** 132nd Ave SE (MP 9.39)**Total Cost** \$284,126**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will evaluate/replace pedestrian ramps within the project limits.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1092 **County:** King**Title:** SR 518/Des Moines Memorial Drive - Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/13/17	State	\$0	\$12,665,000	\$0	\$12,665,000

WSDOT PIN: 151801K**Totals:** \$0 \$12,665,000 \$0 \$12,665,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Interchange -- GP**Location:** SR 518 in Burien**From:** SR 509 (MP 0.10)**To:** Des Moines Memorial Drive (MP**Total Cost** \$13,455,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Candidate**MTP Reference(s):** 4416**Description:**

Constructs an eastbound off-ramp at the Des Moines Memorial Drive.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1094 **County:** King**Title:** I-5/6th Ave S - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	NHPP	\$64,856	\$0	\$0	\$64,856
CN	2017	1/1/17	Local	\$0	\$0	\$1,324	\$1,324

WSDOT PIN: 100516E**Totals:** \$64,856 \$0 \$1,324 \$66,180**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Other -- nonmotorized**Location:** I-5 in Seattle**From:** 6th Ave S (MP 162.91)**To:** 6th Ave S (MP 162.98)**Total Cost** \$66,180**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps at the intersection of 6th Ave S and I-5 On/Off-Ramps. PE funds for this project are included in TIP project WDNW-1018, I-5/NB S Spokane St Vic - Concrete Pavement Replacement.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1096 **County:** King**Title:** US 2/South Fork Skykomish River Bridge 2/119 - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/3/17	NHPP	\$21,599	\$0	\$0	\$21,599
ROW	2017	1/3/17	Local	\$0	\$0	\$441	\$441
CN	2018	1/8/18	NHPP	\$1,139,446	\$0	\$0	\$1,139,446
CN	2018	1/8/18	Local	\$0	\$0	\$23,254	\$23,254

WSDOT PIN: 100269A**Totals:** \$1,161,045 \$0 \$23,695 \$1,184,740**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** US 2 in Skykomish Vicinity**From:** Tye River Rd NE Vic (MP 50.90) **To:** 766th Ave NE Vic (MP 51.10)**Total Cost** \$1,458,520**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will place heavy loose riprap around pier 3 on the southeast corner, also the stream channel west of the pier, to cover the exposed footing and prevent the bridge footing from scouring. In addition this project will re-vegetate work access area with native plants.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1104 **County:** King**Title:** I-90/Eastbound Winery Rd Bridge - Deck Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	11/6/17	NHPP	\$811,521	\$0	\$0	\$811,521
CN	2017	11/6/17	Local	\$0	\$16,562	\$0	\$16,562

WSDOT PIN: 109071A**Totals:** \$811,521 \$16,562 \$0 \$828,083**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** West of North Bend**From:** MP 27.32**To:** MP 27.36**Total Cost** \$922,659**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will overlay the bridge deck of the Eastbound Winery Rd Bridge 90/80S to preserve the structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1106 **County:** King**Title:** SR 18/Soosette Creek Vicinity to Issaquah Hobart Rd Vicinity - Cable Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/21/17	Local	\$0	\$14,921	\$0	\$14,921
CN	2017	8/21/17	HSIP	\$731,105	\$0	\$0	\$731,105

WSDOT PIN: 101813P**Totals:** \$731,105 \$14,921 \$0 \$746,026**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** Tiger Mountain Vicinity**From:** MP 9.00**To:** MP 20.22**Total Cost** \$869,567**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 18 from MP 9.00 to MP 20.22.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1107 **County:** King**Title:** SR 99/Tukwila International Blvd to Holden St Vicinity - Cable Barrier Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/21/17	Local	\$0	\$13,953	\$0	\$13,953
CN	2017	8/21/17	HSIP	\$683,709	\$0	\$0	\$683,709

WSDOT PIN: 109922B**Totals:** \$683,709 \$13,953 \$0 \$697,662**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** East of SeaTac**From:** MP 23.24**To:** MP 25.92**Total Cost** \$813,035**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 99 from MP 23.24 to MP 25.92.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1108 **County:** King**Title:** SR 522/North Creek Vicinity to NE 195th St - Cable Barrier Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/21/17	Local	\$0	\$12,430	\$0	\$12,430
CN	2017	8/21/17	HSIP	\$609,086	\$0	\$0	\$609,086

WSDOT PIN: 152219D**Totals:** \$609,086 \$12,430 \$0 \$621,516**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** Bothell/Woodinville**From:** MP 10.90**To:** MP 12.72**Total Cost** \$724,637**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 522 from MP 10.90 to MP 12.72.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1109 **County:** King**Title:** SR 18/SE 231st St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	1/22/18	Local	\$0	\$134,064	\$0	\$134,064

WSDOT PIN: 101812N**Totals:** \$0 \$134,064 \$0 \$134,064**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** East of Covington**From:** MP 15.63**To:** MP 15.64**Total Cost** \$155,424**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1111 **County:** King**Title:** SR 99/Roy St to N 60th St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	2/12/18	NHPP	\$947,812	\$0	\$0	\$947,812
CN	2018	2/12/18	Local	\$0	\$19,343	\$0	\$19,343

WSDOT PIN: 109945B**Totals:** \$947,812 \$19,343 \$0 \$967,155**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** Seattle**From:** MP 32.90**To:** MP 36.18**Total Cost** \$1,127,205**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1112 **County:** King**Title:** SR 18/Westbound SE 304th St On-Ramp - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	1/22/18	Local	\$0	\$56,392	\$0	\$56,392

WSDOT PIN: 101807B**Totals:** \$0 \$56,392 \$0 \$56,392**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** East of Auburn**From:** MP 8.75**To:** MP 8.76**Total Cost** \$64,936**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1113 **County:** King**Title:** I-90/Lacey V Murrow Bridge - Replace Anchor Cables

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/5/17	NHPP	\$129,715	\$0	\$0	\$129,715
PE	2017	1/5/17	Local	\$0	\$0	\$5,405	\$5,405
CN	2017	7/10/17	NHPP	\$3,856,609	\$0	\$0	\$3,856,609
CN	2017	7/10/17	Local	\$0	\$0	\$78,707	\$78,707

WSDOT PIN: 109024M**Totals:** \$3,986,324 \$0 \$84,112 \$4,070,436**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** Lake Washington**From:** MP 4.49**To:** MP 5.79**Total Cost** \$4,070,436**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace anchor cables on the Lacey V Murrow floating bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1114 **County:** King

Title: I-405/Renton to Bellevue - Corridor Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	7/3/17	State	\$0	\$16,882,372	\$0	\$16,882,372
ROW	2017	1/9/17	State	\$0	\$8,500,000	\$0	\$8,500,000
ROW	2017	7/3/17	State	\$0	\$26,500,000	\$0	\$26,500,000

WSDOT PIN: 140504N & 140502H

Totals: \$0 \$51,882,372 \$0 \$51,882,372

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Major Widening -- HOV

Location: Renton to Bellevue

From: MP 0.00

To: MP 13.00

Total Cost \$839,534,438

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate

MTP Reference(s): 4318 4320 4321 4322 4323 4324 4325 4326 4327 432

Description:

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1115 **County:** King**Title:** I-90/Homer M Hadley Bridge - Replace Anchor Cables

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/5/17	NHPP	\$54,048	\$0	\$0	\$54,048
PE	2017	1/5/17	Local	\$0	\$0	\$2,252	\$2,252
CN	2017	7/10/17	NHPP	\$1,614,524	\$0	\$0	\$1,614,524
CN	2017	7/10/17	Local	\$0	\$0	\$32,950	\$32,950

WSDOT PIN: 109024N**Totals:** \$1,668,572 \$0 \$35,202 \$1,703,774**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** Lake Washington**From:** MP 4.53**To:** MP 5.60**Total Cost** \$1,703,774**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace anchor cables on the Homer M Hadley floating bridge.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1118 **County:** King**Title:** SR 202/Two Tributaries to Patterson Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	10/2/17	State	\$0	\$35,940	\$0	\$35,940

WSDOT PIN: 120215C**Totals:** \$0 \$35,940 \$0 \$35,940**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** East of Sammamish**From:** MP 19.65**To:** MP 19.80**Total Cost** \$2,555,177**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1121 **County:** King**Title:** SR 99/S Holden St Intersection - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	1/16/18	State	\$0	\$2,730	\$0	\$2,730
CN	2018	1/16/18	NHPP	\$133,770	\$0	\$0	\$133,770

WSDOT PIN: 109926G**Totals:** \$133,770 \$2,730 \$0 \$136,500**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Intersection of SR 99 and S Holden St**From:** MP 26.02**To:** MP 26.06**Total Cost** \$158,571**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will evaluate/replace pedestrian ramps at the intersection of SR 99 and S Holden St.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2000 **County:** King**Title:** I-90/Lacey V Murrow Bridge - Electrical Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	3/10/16	Local	\$0	\$0	\$99,830	\$99,830
CN	2017	6/12/17	NHPP	\$1,020,439	\$0	\$0	\$1,020,439
CN	2017	6/12/17	Local	\$0	\$0	\$20,825	\$20,825

WSDOT PIN: 109024Q**Totals:** \$1,020,439 \$0 \$120,655 \$1,141,094**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** Lake Washington**From:** MP 4.20**To:** MP 5.89**Total Cost** \$1,280,178**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the electrical switchgears and five pairs of transformers, separating the neutral and grounding conductors on the Lacey V Murrow Bridge. Reinstall the three submersible fuses. Perform fault current and arc flash hazard analyses on all medium voltage equipment.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2001 **County:** King**Title:** SR 203/Langlois Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/17/17	State	\$0	\$54,250	\$0	\$54,250
CN	2017	12/11/17	STP(W)	\$1,149,393	\$0	\$0	\$1,149,393
CN	2017	12/11/17	Local	\$0	\$0	\$23,457	\$23,457

WSDOT PIN: 120304F**Totals:** \$1,149,393 \$54,250 \$23,457 \$1,227,100**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** South of Carnation**From:** MP 4.95**To:** MP 5.02**Total Cost** \$1,576,840**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2003 **County:** King**Title:** I-5/Express Lanes System Entrances - Electronic Sign Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	7/10/17	State	\$0	\$2,481,600	\$0	\$2,481,600

WSDOT PIN: 100525M**Totals:** \$0 \$2,481,600 \$0 \$2,481,600**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** ITS**Location:** I-5**From:** MP 165.39**To:** MP 172.61**Total Cost** \$2,895,260**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace all overhead fiber optic signs, variable message signs, and associated electrical systems located at on-ramp entrances (Cherry St & Columbia St, Pike St & 9th Ave, NE Ravenna Blvd, Lake City Way NE, and NE 103rd & 1st Ave NE) to reduce the possibility of an abrupt system failure and allow for emergency or quick maintenance of those signs in order to maintain an acceptable level of service.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-971 **County:** Snohomish**Title:** SR 524/Yew Way - Railroad Crossing Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/17/17	State	\$0	\$20,770	\$0	\$20,770
CN	2017	1/17/17	HSIP	\$972,794	\$0	\$0	\$972,794

WSDOT PIN: 152413B**Totals:** \$972,794 \$20,770 \$0 \$993,564**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** North of Woodinville**From:** Broadway Ave (MP 14.24)**To:** Yew Way (MP 14.39)**Total Cost** \$1,416,291**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-976 **County:** Snohomish**Title:** SR 9/176th Street SE to SR 96 - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	12/4/17	State	\$0	\$7,181,500	\$0	\$7,181,500

WSDOT PIN: 100904B**Totals:** \$0 \$7,181,500 \$0 \$7,181,500**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 9 East of Mill Creek**From:** 176th Street SE (MP 4.03)**To:** SR 96 Vicinity (MP 7.25)**Total Cost** \$71,394,779**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Candidate**MTP Reference(s):** 4206**Description:**

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1000 **County:** Snohomish**Title:** SR 531/Edgecomb Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/13/17	STP(W)	\$1,450,488	\$0	\$0	\$1,450,488
CN	2017	2/13/17	Local	\$0	\$0	\$29,602	\$29,602

WSDOT PIN: 153175A**Totals:** \$1,450,488 \$0 \$29,602 \$1,480,090**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Arlington**From:** Edgecomb Creek (MP 8.60)**To:** Edgecomb Creek (MP 8.80)**Total Cost** \$2,996,503**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1009 **County:** Snohomish**Title:** SR 9/Snohomish River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	11/20/17	State	\$0	\$231,319	\$0	\$231,319

WSDOT PIN: 100912C**Totals:** \$0 \$231,319 \$0 \$231,319**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** Snohomish**From:** MP 9.17**To:** MP 9.38**Total Cost** \$2,720,287**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Clean and paint the existing structure in order to preserve its structural integrity.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1019 **County:** Snohomish**Title:** I-5/SB SR 528 Vic to SR 531 Vic - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	State	\$0	\$4,293	\$0	\$4,293
CN	2017	1/1/17	NHPP	\$210,366	\$0	\$0	\$210,366

WSDOT PIN: 100551C**Totals:** \$210,366 \$4,293 \$0 \$214,659**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-5 in Marysville**From:** SB SR 528 Vicinity (MP 198.87) **To:** SR 531 Vicinity (MP 205.27)**Total Cost** \$247,659**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1025 **County:** Snohomish**Title:** SR 99/SR 525 Interchange Vic to Lincoln Way Vic - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	State	\$0	\$325	\$0	\$325
CN	2017	1/1/17	NHPP	\$15,903	\$0	\$0	\$15,903

WSDOT PIN: 109970R**Totals:** \$15,903 \$325 \$0 \$16,228**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 99 in Lynnwood**From:** SR 525 I/C Vic. (MP 50.78)**To:** Lincoln Way Vic. (MP 50.95)**Total Cost** \$371,922**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as "high" and "medium" will be retrofitted for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1030 **County:** Snohomish**Title:** I-5 Northbound /Ebey Slough to SR 531 - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/1/17	NHPP	\$213,914	\$0	\$0	\$213,914
CN	2017	1/1/17	Local	\$0	\$0	\$4,366	\$4,366

WSDOT PIN: 100551J**Totals:** \$213,914 \$0 \$4,366 \$218,280**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-5 Northbound in Marysville**From:** Ebey Slough (MP 198.89)**To:** SR 531 Vicinity (MP 205.26)**Total Cost** \$252,863**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will improve pedestrian safety by upgrading ADA sidewalk ramps at interchanges within the project limits.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1041 **County:** Snohomish**Title:** SR 104/Sunset Ave - Railroad Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/17/17	Local	\$0	\$0	\$3,797	\$3,797
CN	2017	1/17/17	HSIP	\$186,072	\$0	\$0	\$186,072

WSDOT PIN: 110401D**Totals:** \$186,072 \$0 \$3,797 \$189,869**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 104 in Edmonds**From:** Railroad Ave (MP 24.48)**To:** Sunset Ave Vic (MP 24.54)**Total Cost** \$267,869**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will install advance preemption with gate down circuitry and associated hardware and software in Edmonds at the intersection with Sunset Ave.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1052 **County:** Snohomish**Title:** US 2/Fern Bluff Rd Intersection - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/23/17	NHPP	\$146,804	\$0	\$0	\$146,804
CN	2017	1/23/17	Local	\$0	\$2,996	\$0	\$2,996

WSDOT PIN: 100228C**Totals:** \$146,804 \$2,996 \$0 \$149,800**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Other -- nonmotorized**Location:** US 2 in Sultan**From:** Fern Bluff Rd Vic (MP 21.50)**To:** Fern Bluff Rd Vic (MP 21.60)**Total Cost** \$172,123**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as "high" and "medium" will be retrofitted for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1056 **County:** Snohomish**Title:** SR 524/Locust & Larch Way - Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	1/10/17	STP(W)	\$260,270	\$0	\$0	\$260,270
ROW	2017	1/10/17	State	\$0	\$5,312	\$0	\$5,312
CN	2018	1/8/18	STP(W)	\$3,471,167	\$0	\$0	\$3,471,167
CN	2018	1/8/18	State	\$0	\$70,840	\$0	\$70,840

WSDOT PIN: 152411B**Totals:** \$3,731,437 \$76,152 \$0 \$3,807,589**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** SR 524 in Lynnwood**From:** Locust Way Vicinity (MP 6.69)**To:** Larch Way Vicinity (6.94)**Total Cost** \$4,401,717**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct single-lane roundabouts at two intersections on SR 524, at Locust Way and Larch Way.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1074 **County:** Snohomish**Title:** SR 522/Paradise Lake Rd Vicinity to Fales Rd Vicinity - Rumble Strip Installation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/3/17	Local	\$0	\$1,457	\$0	\$1,457
PE	2017	1/3/17	HSIP	\$34,957	\$0	\$0	\$34,957
CN	2018	1/8/18	Local	\$0	\$3,021	\$0	\$3,021
CN	2018	1/8/18	HSIP	\$148,035	\$0	\$0	\$148,035

WSDOT PIN: 152212G**Totals:** \$182,992 \$4,478 \$0 \$187,470**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 522 in west of Monroe**From:** Paradise Lk Rd Vic (MP 17.36) **To:** Fales Rd Vic (MP 19.13)**Total Cost** \$187,470**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1076 **County:** Snohomish**Title:** SR 525/SB Alderwood Mall Pkwy - Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/9/17	Local	\$0	\$22,091	\$0	\$22,091
CN	2017	1/9/17	HSIP	\$1,082,470	\$0	\$0	\$1,082,470

WSDOT PIN: 152500S**Totals:** \$1,082,470 \$22,091 \$0 \$1,104,561**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 525 in Lynnwood**From:** SB Alderwood Mall Pkwy MP 0.5 **To:** SB Alderwood Mall Pkwy MP 0.65**Total Cost** \$1,295,055**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will improve traffic operations by installing a traffic signal and corresponding channelization at the SR 525 Southbound off-ramp/on-ramp and Alderwood Mall Parkway intersection.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1080 **County:** Snohomish**Title:** US 2/Roosevelt Rd Vicinity to SR 522 Vicinity - Rumble Strip Installation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	10/1/17	Local	\$0	\$1,799	\$0	\$1,799
PE	2017	10/1/17	HSIP	\$43,183	\$0	\$0	\$43,183
CN	2018	12/1/18	Local	\$0	\$3,713	\$0	\$3,713
CN	2018	12/1/18	HSIP	\$181,960	\$0	\$0	\$181,960

WSDOT PIN: 100212G**Totals:** \$225,143 \$5,512 \$0 \$230,655**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** US 2 in Monroe**From:** Roosevelt Rd Vic (MP 12.74)**To:** SR 522 Vic (MP 14.30)**Total Cost** \$230,655**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1083 **County:** Snohomish**Title:** SR 529/Northbound Union Slough Bridge - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	8/7/17	NHPP	\$68,855	\$0	\$0	\$68,855
ROW	2017	8/7/17	Local	\$0	\$0	\$1,405	\$1,405
CN	2018	2/5/18	NHPP	\$3,799,303	\$0	\$0	\$3,799,303
CN	2018	2/5/18	Local	\$0	\$0	\$77,537	\$77,537

WSDOT PIN: 152905B**Totals:** \$3,868,158 \$0 \$78,942 \$3,947,100**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 529 in Everett**From:** Union Slough Bridge (MP 5.00) **To:** Union Slough Bridge (MP 5.40)**Total Cost** \$4,359,780**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Preserve the bridge structure by repairing the void under pile cap at pier 9. In addition, place rip rap at piers 5, 6, 8, 9, 10, & 11.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1086 **County:** Snohomish**Title:** SR 524/Great Dane Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/27/17	State	\$0	\$821,246	\$0	\$821,246

WSDOT PIN: 152412D**Totals:** \$0 \$821,246 \$0 \$821,246**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 524 East of Bothell**From:** Great Dane Creek (MP 12.34) **To:** Great Dane Creek (MP 12.54)**Total Cost** \$1,112,899**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1087 **County:** Snohomish**Title:** SR 96/I-5 Interchange Vicinity to Seattle Hill Rd Intersection - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/20/17	NHPP	\$590,568	\$0	\$0	\$590,568
CN	2017	3/20/17	Local	\$0	\$0	\$12,052	\$12,052

WSDOT PIN: 109601C**Totals:** \$590,568 \$0 \$12,052 \$602,620**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** SR 96 in Mill Creek**From:** I-5 Interchange Vicinity (MP 0 **To:** Seattle Hill Rd (MP 3.35)**Total Cost** \$749,852**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1088 **County:** Snohomish**Title:** SR 528/55th Dr NE Vicinity to 83rd Ave NE Vicinity - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/13/17	STP(W)	\$248,698	\$0	\$0	\$248,698
CN	2017	2/13/17	Local	\$0	\$0	\$5,075	\$5,075

WSDOT PIN: 152801D**Totals:** \$248,698 \$0 \$5,075 \$253,773**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** SR 528 in Marysville**From:** 55th Dr NE Vicinity (MP 1.31)**To:** 83rd Ave NE Vicinity (MP 3.07)**Total Cost** \$294,606**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1089 **County:** Snohomish**Title:** SR 529/Northbound Steamboat Slough Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/13/17	State	\$0	\$7,102,830	\$0	\$7,102,830

WSDOT PIN: 152907D**Totals:** \$0 \$7,102,830 \$0 \$7,102,830**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 529 in Everett**From:** Steamboat Slough Br. (MP 5.42) **To:** Steamboat Slough Br. (MP 5.61)**Total Cost** \$7,822,830**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will maintain, clean, and paint bridge #529/20E on SR 529. The work will add paint protection to preserve the bridge.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1091 **County:** Snohomish**Title:** SR 96/58th Ave SE - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/20/17	STP(W)	\$52,947	\$0	\$0	\$52,947
CN	2017	3/20/17	Local	\$0	\$0	\$1,081	\$1,081

WSDOT PIN: 109641C**Totals:** \$52,947 \$0 \$1,081 \$54,028**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** SR 96 in Mill Creek**From:** 58th Ave SE (MP 4.14)**To:** 58th Ave SE (MP 4.17)**Total Cost** \$124,352**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1098 **County:** Snohomish**Title:** SR 524/Westbound 21st Ave W to 196th PI SW - Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/1/17	STP(W)	\$56,503	\$0	\$0	\$56,503
CN	2017	6/1/17	Local	\$0	\$0	\$9,826	\$9,826
CN	2017	6/1/17	CMAQ	\$11,542	\$0	\$0	\$11,542

WSDOT PIN: 152410D**Totals:** \$68,045 \$0 \$9,826 \$77,871**Federal Aid/FTA Grant Number(s):** CM-0524(014)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** SR 524**From:** MP 6.06**To:** MP 6.31**Total Cost** \$541,329**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Currently no pedestrian facility exists on the North side of SR 524 between 21st Ave. W to 196th PI SW. This project will construct a sidewalk and drainage system and provide pedestrian connectivity for the local population.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1105 **County:** Snohomish**Title:** SR 526/SR 525 to Boeing Access Rd Vicinity - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	7/17/17	NHPP	\$61,975	\$0	\$0	\$61,975
ROW	2017	7/17/17	Local	\$0	\$1,265	\$0	\$1,265
CN	2018	2/5/18	NHPP	\$285,768	\$0	\$0	\$285,768
CN	2018	2/5/18	Local	\$0	\$5,832	\$0	\$5,832

WSDOT PIN: 152601D**Totals:** \$347,743 \$7,097 \$0 \$354,840**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Mukilteo & Snohomish County**From:** MP 0.00**To:** MP 0.73**Total Cost** \$409,440**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as "high" and "medium" will be retrofitted for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1116 **County:** Snohomish**Title:** I-5/SR 532 & 300th St NW Interchange Ramps - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	2/12/18	NHPP	\$195,696	\$0	\$0	\$195,696
CN	2018	2/12/18	Local	\$0	\$0	\$3,994	\$3,994

WSDOT PIN: 100558E**Totals:** \$195,696 \$0 \$3,994 \$199,690**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Safety -- Roadway**Location:** North of Arlington**From:** MP 212.67**To:** MP 215.70**Total Cost** \$231,744**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1117 **County:** Snohomish**Title:** SR 96/North Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	10/1/17	STP(W)	\$464,970	\$0	\$0	\$464,970
PE	2017	10/1/17	State	\$0	\$52,000	\$0	\$52,000
PE	2017	10/1/17	Local	\$0	\$0	\$19,655	\$19,655
ROW	2018	10/3/18	STP(W)	\$69,796	\$0	\$0	\$69,796
ROW	2018	10/3/18	Local	\$0	\$0	\$1,424	\$1,424

WSDOT PIN: 109600D**Totals:** \$534,766 \$52,000 \$21,079 \$607,845**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** West of Mill Creek**From:** MP 0.42**To:** MP 0.49**Total Cost** \$2,398,620**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace culvert with a fish-passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1119 **County:** Snohomish

Title: SR 527/Penny Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2018	1/22/18	State	\$0	\$237,200	\$0	\$237,200
CN	2018	12/17/18	State	\$0	\$2,767,500	\$0	\$2,767,500

WSDOT PIN: 152714B

Totals: \$0 \$3,004,700 \$0 \$3,004,700

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Mill Creek

From: MP 6.52

To: MP 6.62

Total Cost \$3,502,230

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1122 **County:** Snohomish**Title:** SR 522/Eastbound Snohomish River Bridge - Bridge Deck Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/3/17	State	\$0	\$3,286	\$0	\$3,286
PE	2017	1/3/17	NHPP	\$78,874	\$0	\$0	\$78,874
CN	2018	1/8/18	State	\$0	\$12,965	\$0	\$12,965
CN	2018	1/8/18	NHPP	\$635,305	\$0	\$0	\$635,305

WSDOT PIN: 152236C**Totals:** \$714,179 \$16,251 \$0 \$730,430**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 522/Eastbound Snohomish River Bridge**From:** MP 20.49**To:** MP 20.83**Total Cost** \$730,430**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will rehabilitate Bridge 522/138 S on SR 522 by removing the existing asphalt, repairing the polymer waterproofing membrane, repairing the expansion joint at span 7 and repaving the bridge deck with HMA.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2002 **County:** Snohomish**Title:** SR 9/108th St NE - Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	1/8/18	Local	\$0	\$0	\$57,332	\$57,332
CN	2018	1/8/18	HSIP	\$2,809,273	\$0	\$0	\$2,809,273

WSDOT PIN: 100924C**Totals:** \$2,809,273 \$0 \$57,332 \$2,866,605**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** SR 9**From:** MP 21.78**To:** MP 22.17**Total Cost** \$3,323,589**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

WSDOT will analyze and construct improvements, such as a single lane roundabout, signal, or other intersection improvements.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1081 **County:** Multicounty Project **Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/17	STP(W)	\$738,263	\$0	\$0	\$738,263
PE	2017	1/1/17	NHPP	\$1,591,163	\$0	\$0	\$1,591,163
PE	2017	1/1/17	Local	\$0	\$0	\$93,177	\$93,177
PE	2018	1/1/18	STP(W)	\$693,456	\$0	\$0	\$693,456
PE	2018	1/1/18	NHPP	\$2,279,944	\$0	\$0	\$2,279,944
PE	2018	1/1/18	Local	\$0	\$0	\$118,936	\$118,936
CN	2017	1/1/17	STP(W)	\$5,464,172	\$0	\$0	\$5,464,172
CN	2017	1/1/17	NHPP	\$20,520,523	\$0	\$0	\$20,520,523
CN	2017	1/1/17	Local	\$0	\$0	\$519,694	\$519,694
CN	2018	1/1/18	STP(W)	\$6,354,347	\$0	\$0	\$6,354,347
CN	2018	1/1/18	NHPP	\$13,109,246	\$0	\$0	\$13,109,246
CN	2018	1/1/18	Local	\$0	\$0	\$389,272	\$389,272

WSDOT PIN: BPPSRC **Totals:** \$50,751,114 \$0 \$1,121,079 \$51,872,193

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A

To: N/A

Total Cost \$184,276,007

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the six-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1082 **County:** Multicounty Project **Title:** Concrete Roadway Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/17	NHPP	\$206,286	\$0	\$0	\$206,286
PE	2017	1/1/17	Local	\$0	\$0	\$8,251	\$8,251
PE	2018	1/1/18	NHPP	\$520,228	\$0	\$0	\$520,228
PE	2018	1/1/18	N/A	\$0	\$0	\$20,809	\$20,809
CN	2017	1/1/17	STP(W)	\$1,818,194	\$0	\$0	\$1,818,194
CN	2017	1/1/17	NHPP	\$5,966,129	\$0	\$0	\$5,966,129
CN	2017	1/1/17	Local	\$0	\$0	\$155,686	\$155,686
CN	2018	1/1/18	NHPP	\$12,523,649	\$0	\$0	\$12,523,649
CN	2018	1/1/18	Local	\$0	\$0	\$250,473	\$250,473

WSDOT PIN: WPPSRC **Totals:** \$21,034,486 \$0 \$435,219 \$21,469,705

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A

To: N/A

Total Cost \$32,168,131

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the six-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1085 **County:** Multicounty Project **Title:** Northwest Region Guardrail Update (15-18)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/27/17	Local	\$0	\$0	\$34,900	\$34,900
CN	2017	2/27/17	HSIP	\$1,710,100	\$0	\$0	\$1,710,100

WSDOT PIN: 100015D **Totals:** \$1,710,100 \$0 \$34,900 \$1,745,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Regionwide

From: N/A

To: N/A

Total Cost \$1,979,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier at locations on State Highways and Interstates where needed.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1099 **County:** Multicounty Project **Title:** SR 410/White River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/1/17	State	\$0	\$172,020	\$0	\$172,020
CN	2017	11/13/17	State	\$0	\$4,544	\$0	\$4,544
CN	2018	1/1/18	State	\$0	\$2,556,751	\$0	\$2,556,751

WSDOT PIN: 141001K**Totals:** \$0 \$2,733,315 \$0 \$2,733,315**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 410 in King & Pierce Counties**From:** MP 21.99**To:** MP 22.05**Total Cost** \$2,826,471**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Paint existing structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1110 **County:** Multicounty Project **Title:** I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	8/21/17	Local	\$0	\$13,573	\$0	\$13,573
CN	2017	8/21/17	HSIP	\$665,070	\$0	\$0	\$665,070

WSDOT PIN: 100559C**Totals:** \$665,070 \$13,573 \$0 \$678,643**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** South of Mount Vernon**From:** MP 215.12**To:** MP 217.66**Total Cost** \$764,253**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 215.12 to MP 225.48. (PSRC only: MP 215.12 to MP 217.66)

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2004 **County:** Multicounty Project **Title:** Northwest Region - Regionwide High Friction Surface Installation (15-17)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/6/17	Local	\$0	\$0	\$12,800	\$12,800
CN	2017	3/6/17	HSIP	\$627,200	\$0	\$0	\$627,200

WSDOT PIN: 100016B**Totals:** \$627,200 \$0 \$12,800 \$640,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** Regionwide**From:** N/A**To:** N/A**Total Cost** \$800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will install High Friction Surface Treatments (HFST) on interstate ramps along SR 518, I-405 and SR 526. HFST has exceptional skid resistant properties which have proven effective at reducing skid related crashes.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-397 **County:** Kitsap**Title:** SR 104/Hood Canal-WA Bugge Br - Special Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/18/17	State	\$0	\$8,025	\$0	\$8,025
CN	2017	12/18/17	NHPP	\$393,225	\$0	\$0	\$393,225

WSDOT PIN: 310448A**Totals:** \$393,225 \$8,025 \$0 \$401,250**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 104, Hood Canal Bridge**From:** MP 14.67**To:** MP 14.73**Total Cost** \$434,815**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Girders on the bridge are showing concrete degradation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-409**County:** Kitsap**Title:** SR 3/SR 304 - Interchange Modifications

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	4/24/17	State	\$0	\$3,200,000	\$0	\$3,200,000

WSDOT PIN: 300303C**Totals:** \$0 \$3,200,000 \$0 \$3,200,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Interchange -- GP**Location:** SR 3**From:** 36.07**To:** 36.80**Total Cost** \$4,200,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will restripe the interchange at SR 3/SR 304. Currently one southbound SR 3 general purpose lane merges with one SR 304 general purpose lane. After project completion two southbound lanes of SR 3 will merge with SR 304.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-411**County:** Kitsap**Title:** SR 305/Winslow Ferry to Hostmark St - Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	7/3/17	State	\$0	\$2,600,000	\$0	\$2,600,000
ROW	2018	8/13/18	State	\$0	\$240,000	\$0	\$240,000

WSDOT PIN: 330528C**Totals:** \$0 \$2,840,000 \$0 \$2,840,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR305**From:** Milepost 0.02**To:** Milepost 11.43**Total Cost** \$36,800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct safety improvements on SR 305 between the Winslow Ferry Terminal and Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-415**County:** Kitsap**Title:** SR 3/Chico Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	5/16/16	State	\$0	\$1,680	\$0	\$1,680
PE	2017	5/16/16	NHPP	\$40,320	\$0	\$0	\$40,320

WSDOT PIN: 300394A**Totals:** \$40,320 \$1,680 \$0 \$42,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 3**From:** Begin SRMP 040.96**To:** End SRMP 040.97**Total Cost** \$49,054,701**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-425**County:** Kitsap**Title:** SR 3/Kitsap Way to SR 305 - Install Cable Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	11/15/16	State	\$0	\$10,427	\$0	\$10,427
PE	2017	11/15/16	HSIP	\$250,251	\$0	\$0	\$250,251
CN	2017	1/17/17	State	\$0	\$89,997	\$0	\$89,997
CN	2017	1/17/17	NHPP	\$4,409,872	\$0	\$0	\$4,409,872

WSDOT PIN: 300367B**Totals:** \$4,660,123 \$100,424 \$0 \$4,760,547**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 3 and SR 303**From:** SRMP 038.53**To:** SRMP 053.18**Total Cost** \$4,760,547**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing 3-cable median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-435**County:** Kitsap**Title:** SR 307/SR 305 to SR 104 - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	2/9/17	STP(W)	\$10,192	\$0	\$0	\$10,192
ROW	2017	2/9/17	State	\$0	\$208	\$0	\$208
CN	2017	10/9/17	STP(W)	\$55,521	\$0	\$0	\$55,521
CN	2017	10/9/17	State	\$0	\$1,133	\$0	\$1,133

WSDOT PIN: 330701C**Totals:**

\$65,713

\$1,341

\$0

\$67,054

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 307/SR305**From:** SRMP 000.00**To:** SRMP 005.25**Total Cost** \$109,454**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-436**County:** Kitsap**Title:** SR 304/E of Jct to SR 310 to SR - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	2/9/17	STP(W)	\$30,576	\$0	\$0	\$30,576
ROW	2017	2/9/17	State	\$0	\$624	\$0	\$624
CN	2017	10/9/17	STP(W)	\$673,093	\$0	\$0	\$673,093
CN	2017	10/9/17	State	\$0	\$13,193	\$0	\$13,193

WSDOT PIN: 330401C**Totals:** \$703,669 \$13,817 \$0 \$717,486**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 304**From:** SRMP 001.66**To:** SRMP 002.64**Total Cost** \$828,006**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-146B **County:** Pierce**Title:** I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/2/15	State	\$0	\$269,929,551	\$0	\$269,929,551

WSDOT PIN: 300509N**Totals:** \$0 \$269,929,551 \$0 \$269,929,551**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Major Widening -- HOV**Location:** I-5, Portland Avenue to Port of Tacoma Road**From:** I-5, MP 134.88**To:** I-5, MP 136.61**Total Cost** \$305,835,171**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2016**MTP Status:** Approved**MTP Reference(s):** 1644**Description:**

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-146C **County:** Pierce**Title:** I-5/Portland Ave to Port of Tacoma Rd - SB HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	6/5/17	State	\$0	\$70,000,000	\$0	\$70,000,000

WSDOT PIN: 300509S**Totals:** \$0 \$70,000,000 \$0 \$70,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Major Widening -- HOV**Location:** I-5 Port of Tacoma Rd**From:** Milepost 134.16**To:** Milepost 136.61**Total Cost** \$195,000,007**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2018**MTP Status:** Approved**MTP Reference(s):** 1644**Description:**

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-377**County:** Pierce**Title:** SR 161/31st Ave SW Overcrossing - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2018	3/1/18	STP(W)	\$294,000	\$0	\$0	\$294,000
ROW	2018	3/1/18	State	\$0	\$6,000	\$0	\$6,000

WSDOT PIN: 316132A**Totals:** \$294,000 \$6,000 \$0 \$300,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 161/31st Ave SW Overcrossing**From:** Milepost 25.78**To:** Milepost 25.83**Total Cost** \$1,100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):****Description:**

Traffic analysis, right-of-way, and design on the 31st Ave overpass in Puyallup's South Hill.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-382 **County:** Pierce**Title:** 15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	10/31/16	State	\$0	\$2,927	\$0	\$2,927
CN	2017	10/31/16	HSIP	\$143,401	\$0	\$0	\$143,401

WSDOT PIN: 300090D**Totals:** \$143,401 \$2,927 \$0 \$146,328**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Region wide**From:** N/A**To:** N/A**Total Cost** \$181,352**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will install centerline rumble strips at locations on SR 104, SR 160, SR 161, and SR 706. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-384 **County:** Pierce**Title:** 15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/9/16	State	\$0	\$3,791	\$0	\$3,791
CN	2017	9/9/16	HSIP	\$185,728	\$0	\$0	\$185,728

WSDOT PIN: 300091D**Totals:** \$185,728 \$3,791 \$0 \$189,519**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Region wide**From:** N/A**To:** N/A**Total Cost** \$231,511**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will install shoulder rumble strips at locations on SR 165, SR 307, and SR 507. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-386**County:** Pierce**Title:** Pierce/Thurston County - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	3/6/17	STP(W)	\$264,679	\$0	\$0	\$264,679
CN	2017	3/6/17	State	\$0	\$5,402	\$0	\$5,402

WSDOT PIN: 300090J**Totals:** \$264,679 \$5,402 \$0 \$270,081**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Region Wide**From:** N/A**To:** N/A**Total Cost** \$341,743**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace stormwater treatment elements at locations on SR 161, SR 162 and SR 512. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-388**County:** Pierce**Title:** SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	11/7/16	State	\$0	\$77,300	\$0	\$77,300
CN	2017	11/7/16	NHPP	\$3,787,707	\$0	\$0	\$3,787,707
CN	2017	1/1/17	State	\$0	\$153,197	\$0	\$153,197
CN	2017	1/1/17	NHPP	\$7,506,655	\$0	\$0	\$7,506,655
CN	2018	1/1/18	State	\$0	\$13,084	\$0	\$13,084
CN	2018	1/1/18	NHPP	\$641,107	\$0	\$0	\$641,107

WSDOT PIN: 301698G**Totals:** \$11,935,469 \$243,581 \$0 \$12,179,050**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 16, Tacoma Narrows Bridge 16/110E**From:** MP 7.28**To:** MP 8.41**Total Cost:** \$12,496,605**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace lower maintenance platform on bridge 16/110E.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-390**County:** Pierce**Title:** I-5/Southbound 84th St On Ramp - Replace Signal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	10/31/16	N/A	\$0	\$628,915	\$0	\$628,915

WSDOT PIN: 300551B**Totals:**

\$0

\$628,915

\$0

\$628,915

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-5, SB off ramp at 84th Street**From:** MP 128.91**To:** MP 128.92**Total Cost** \$787,165**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace the outdated signal system with one that meets current standards.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-394**County:** Pierce**Title:** SR 7/N of Pilgrim Rd E - Stabilize Slope

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	3/1/17	STP(W)	\$158,507	\$0	\$0	\$158,507
PE	2017	3/1/17	State	\$0	\$6,604	\$0	\$6,604
CN	2018	4/9/18	STP(W)	\$404,692	\$0	\$0	\$404,692
CN	2018	4/9/18	State	\$0	\$8,259	\$0	\$8,259

WSDOT PIN: 300750A**Totals:** \$563,199 \$14,863 \$0 \$578,062**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 7, MP 24.42**From:** MP 24.41**To:** MP 24.43**Total Cost** \$578,062**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of future roadway closures.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-395**County:** Pierce**Title:** SR 7/North of Alder (Phase 2) - Rock Scaling

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	7/21/17	STP(W)	\$204,936	\$0	\$0	\$204,936
PE	2017	7/21/17	State	\$0	\$8,539	\$0	\$8,539

WSDOT PIN: 300745B**Totals:** \$204,936 \$8,539 \$0 \$213,475**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 7, MP 23.60 to MP 25.22**From:** MP 23.60**To:** MP 25.22**Total Cost** \$1,445,930**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Stabilize rock slopes by removing loose rock.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-398**County:** Pierce**Title:** SR 165/Wilkeson Creek Bridge to N of Pearl St Ct - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	3/19/18	STP(W)	\$402,662	\$0	\$0	\$402,662
CN	2018	3/19/18	State	\$0	\$8,218	\$0	\$8,218

WSDOT PIN: 316514A**Totals:** \$402,662 \$8,218 \$0 \$410,880**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 165, MP 16.25 to MP 17.24**From:** MP 16.25**To:** MP 17.24**Total Cost** \$523,558**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will make drainage improvements to the section of SR 165 from Wilkeson Creek Bridge to North of Pearl St. Ct. to direct stormwater runoff away from Wilkeson Creek and sensitive areas.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-405**County:** Pierce**Title:** SR 16/Union Ave To Jackson Ave - ADA Ramps

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	12/12/16	State	\$0	\$3,816	\$0	\$3,816
CN	2017	12/12/16	NHPP	\$187,026	\$0	\$0	\$187,026

WSDOT PIN: 301698L**Totals:** \$187,026 \$3,816 \$0 \$190,842**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Single Intersection -- Roadway**Location:** Intersection Center and Mullen Streets**From:** MP 1.92**To:** MP 3.53**Total Cost** \$377,555**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will reconstruct, to current ADA requirements, two ramps at the northwest and southeast corners of the intersection of Center Street and Mullen Street in the City of Tacoma.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-410**County:** Pierce**Title:** SR 167/I-5 to SR 161 - Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	2/1/16	State	\$0	\$9,423,610	\$0	\$9,423,610
ROW	2017	10/3/17	State	\$0	\$17,671,526	\$0	\$17,671,526

WSDOT PIN: 316706T**Totals:** \$0 \$27,095,136 \$0 \$27,095,136**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** New Facility -- Roadway**Location:** Fife - Edgewood**From:** Milepost 2.37**To:** Milepost 6.04**Total Cost** \$302,400,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2021**MTP Status:** Conditionally Approved for ROW**MTP Reference(s):** 1659**Description:**

Constructs a new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-412 **County:** Pierce**Title:** I-5/SR 16 Interchange - Construct HOV Connections

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/2/16	State	\$0	\$55,380,440	\$0	\$55,380,440

WSDOT PIN: 300566A**Totals:** \$0 \$55,380,440 \$0 \$55,380,440**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Major Interchange -- HOV**Location:** I-5/SR 16 Interchange**From:** SRMP 131.35**To:** SRMP 133.54**Total Cost** \$217,539,321**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2017**MTP Status:** Approved**MTP Reference(s):** 1644 4189**Description:**

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-417 **County:** Pierce**Title:** SR 7/Pedestrian Crossing - Safety Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	7/10/17	State	\$0	\$5,245	\$0	\$5,245
PE	2017	7/10/17	HSIP	\$125,880	\$0	\$0	\$125,880
CN	2018	1/22/18	State	\$0	\$8,823	\$0	\$8,823
CN	2018	1/22/18	HSIP	\$432,327	\$0	\$0	\$432,327

WSDOT PIN: 300701E**Totals:** \$558,207 \$14,068 \$0 \$572,275**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 7**From:** SRMP 47.55**To:** SRMP 52.12**Total Cost** \$572,275**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This has been identified as a pedestrian collision location. By installing pedestrian warning signs that are supplemented with pedestrian activated, rectangular rapid flashing beacons this project has the potential to improve pedestrian safety.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-419 **County:** Pierce**Title:** SR 509/Tacoma Municipal Belt Line RR Crossing 1.1 Miles W of Norpoint Way - Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	11/3/16	State	\$0	\$5,346	\$0	\$5,346
PE	2017	11/3/16	HSIP	\$128,294	\$0	\$0	\$128,294
ROW	2017	3/6/17	State	\$0	\$632	\$0	\$632
ROW	2017	3/6/17	HSIP	\$30,988	\$0	\$0	\$30,988
CN	2017	12/18/17	State	\$0	\$10,330	\$0	\$10,330
CN	2017	12/18/17	HSIP	\$506,170	\$0	\$0	\$506,170

WSDOT PIN: 350916B**Totals:** \$665,452 \$16,308 \$0 \$681,760**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** SR 509**From:** SRMP 004.59**To:** SRMP 004.63**Total Cost** \$681,760**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Tacoma Municipal Belt Line rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#852620R)

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-420 **County:** Pierce**Title:** SR 509/UP RR Crossing 0.6 Miles W of Norpoint Way - Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	11/3/16	State	\$0	\$5,346	\$0	\$5,346
PE	2017	11/3/16	HSIP	\$128,294	\$0	\$0	\$128,294
ROW	2017	3/6/17	State	\$0	\$632	\$0	\$632
ROW	2017	3/6/17	HSIP	\$30,988	\$0	\$0	\$30,988
CN	2017	12/18/17	State	\$0	\$10,280	\$0	\$10,280
CN	2017	12/18/17	HSIP	\$503,720	\$0	\$0	\$503,720

WSDOT PIN: 350916C**Totals:** \$663,002 \$16,258 \$0 \$679,260**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 509**From:** SRMP 005.10**To:** SRMP 005.14**Total Cost** \$679,260**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Union Pacific rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety.(#808731S)

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-421**County:** Pierce**Title:** SR 167/SR 410 to SR 18 - Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2018	3/12/18	STP(W)	\$480,000	\$0	\$0	\$480,000
CN	2018	3/12/18	State	\$0	\$20,000	\$0	\$20,000

WSDOT PIN: 316707C**Totals:** \$480,000 \$20,000 \$0 \$500,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** SR 167/SR 410 to SR 18**From:** SRMP 005.75**To:** SRMP 014.32**Total Cost** \$500,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-422 **County:** Pierce**Title:** SR 162/SR 410 to S of 96th St E - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	2/6/17	STP(W)	\$181,636	\$0	\$0	\$181,636
CN	2017	2/6/17	State	\$0	\$3,706	\$0	\$3,706

WSDOT PIN: 316201F**Totals:** \$181,636 \$3,706 \$0 \$185,342**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 162**From:** SRMP 000.00**To:** SRMP 004.03**Total Cost** \$239,292**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-423**County:** Pierce**Title:** I-5/East T Street Bridge - Special Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	4/3/17	State	\$0	\$8,132	\$0	\$8,132
PE	2017	4/3/17	NHPP	\$195,163	\$0	\$0	\$195,163
CN	2018	3/19/18	State	\$0	\$33,751	\$0	\$33,751
CN	2018	3/19/18	NHPP	\$1,653,809	\$0	\$0	\$1,653,809

WSDOT PIN: 300599G**Totals:** \$1,848,972 \$41,883 \$0 \$1,890,855**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** SRMP 135.17**To:** SRMP 135.20**Total Cost** \$1,890,855**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace strip seal expansion joints #005/455.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-424**County:** Pierce**Title:** I-5/SR 167 E-N Ramp - Special Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	4/3/17	State	\$0	\$9,917	\$0	\$9,917
PE	2017	4/3/17	NHPP	\$238,003	\$0	\$0	\$238,003
CN	2018	3/19/18	State	\$0	\$41,160	\$0	\$41,160
CN	2018	3/19/18	NHPP	\$2,016,840	\$0	\$0	\$2,016,840

WSDOT PIN: 300599F**Totals:** \$2,254,843 \$51,077 \$0 \$2,305,920**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5/SR 167**From:** SRMP 135.03**To:** SRMP 135.06**Total Cost** \$2,305,920**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace strip seal expansion joints #005/453.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-426 **County:** Pierce**Title:** SR 7/SR 507 to 114th St S - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/17/17	STP(W)	\$603,846	\$0	\$0	\$603,846
PE	2017	1/17/17	State	\$0	\$25,061	\$0	\$25,061
ROW	2017	6/20/17	STP(W)	\$20,658	\$0	\$0	\$20,658
ROW	2017	6/20/17	State	\$0	\$422	\$0	\$422
CN	2018	2/20/18	STP(W)	\$4,743,355	\$0	\$0	\$4,743,355
CN	2018	2/20/18	State	\$0	\$96,803	\$0	\$96,803

WSDOT PIN: 300702F**Totals:** \$5,367,859 \$122,286 \$0 \$5,490,145**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 007**From:** SRMP 047.44**To:** SRMP 058.60**Total Cost** \$5,490,145**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will look at and upgrade ADA curb ramps within the project area to meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-427**County:** Pierce**Title:** SR 167/BNSF Railroad Bridge - Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	4/3/17	State	\$0	\$12,878	\$0	\$12,878
PE	2017	4/3/17	NHPP	\$309,088	\$0	\$0	\$309,088
ROW	2018	1/2/18	State	\$0	\$420	\$0	\$420
ROW	2018	1/2/18	NHPP	\$20,580	\$0	\$0	\$20,580
CN	2018	11/19/18	State	\$0	\$60,505	\$0	\$60,505
CN	2018	11/19/18	NHPP	\$2,964,741	\$0	\$0	\$2,964,741

WSDOT PIN: 316730A**Totals:** \$3,294,409 \$73,803 \$0 \$3,368,212**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** SR 167**From:** SRMP 000.64**To:** SRMP 000.68**Total Cost** \$3,368,212**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing bridge built in 1934 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 167/013.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-428**County:** Pierce**Title:** SR 302/Little Minter Creek - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	4/8/16	State	\$0	\$548,132	\$0	\$548,132
ROW	2017	9/30/16	State	\$0	\$2,611	\$0	\$2,611
ROW	2017	9/30/16	NHPP	\$127,959	\$0	\$0	\$127,959
CN	2018	10/8/18	State	\$0	\$55,350	\$0	\$55,350
CN	2018	10/8/18	NHPP	\$2,712,150	\$0	\$0	\$2,712,150

WSDOT PIN: 330229A**Totals:** \$2,840,109 \$606,093 \$0 \$3,446,202**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 302**From:** SRMP 011.42**To:** SRMP 011.51**Total Cost** \$3,488,202**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structures at these location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.0051 0.10)(15.0051 0.20).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-429**County:** Pierce**Title:** SR 302/Minter Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	4/8/16	State	\$0	\$828,803	\$0	\$828,803
ROW	2017	10/30/17	State	\$0	\$1,438	\$0	\$1,438
ROW	2017	10/30/17	NHPP	\$70,442	\$0	\$0	\$70,442
CN	2018	10/8/18	State	\$0	\$141,696	\$0	\$141,696
CN	2018	10/8/18	NHPP	\$6,943,104	\$0	\$0	\$6,943,104

WSDOT PIN: 330227A**Totals:** \$7,013,546 \$971,937 \$0 \$7,985,483**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 302**From:** SRMP 011.21**To:** SRMP 011.35**Total Cost** \$8,326,861**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.(990286).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-430**County:** Pierce**Title:** SR 302/Purdy Bridge - Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	4/10/17	State	\$0	\$51,815	\$0	\$51,815
PE	2017	4/10/17	NHPP	\$1,243,567	\$0	\$0	\$1,243,567
CN	2018	3/5/18	State	\$0	\$235,752	\$0	\$235,752
CN	2018	3/5/18	NHPP	\$11,551,848	\$0	\$0	\$11,551,848

WSDOT PIN: 330223A**Totals:** \$12,795,415 \$287,567 \$0 \$13,082,982**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 302**From:** SRMP 015.69**To:** SRMP 015.79**Total Cost** \$13,082,982**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-433**County:** Pierce**Title:** SR 167/SR 410 to SR 18 - Congestion Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2018	6/1/18	STP(UL)	\$315,000	\$0	\$0	\$315,000
PE	2018	6/1/18	State	\$0	\$100,000	\$0	\$100,000
CN	2019	6/1/18	STP(UL)	\$4,700,000	\$0	\$0	\$4,700,000
CN	2019	6/1/18	State	\$0	\$900,000	\$0	\$900,000

WSDOT PIN: 316706C and 316706Q**Totals:** \$5,015,000 \$1,000,000 \$0 \$6,015,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- HOV**Location:** SR 167/SR 410**From:** SRMP 005.75**To:** SRMP 014.32**Total Cost** \$6,015,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Approved**MTP Reference(s):** 1652**Description:**

This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. 316706C(Fed) and 316706Q(State Match)

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-434 **County:** Pierce**Title:** SR 512/E of Pacific Ave S to E of Canyon Rd E - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2017	2/9/17	STP(W)	\$10,329	\$0	\$0	\$10,329
ROW	2017	2/9/17	State	\$0	\$211	\$0	\$211
CN	2017	10/9/17	STP(W)	\$85,182	\$0	\$0	\$85,182
CN	2017	10/9/17	State	\$0	\$1,739	\$0	\$1,739

WSDOT PIN: 351217D**Totals:** \$95,511 \$1,950 \$0 \$97,461**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 512**From:** SRMP 002.36**To:** SRMP 005.69**Total Cost** \$142,261**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-391 **County:** Multicounty Project **Title:** Olympic Region - Guardrail Installations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/11/17	State	\$0	\$6,536	\$0	\$6,536
PE	2017	1/11/17	HSIP	\$156,863	\$0	\$0	\$156,863
CN	2018	3/19/18	STP(W)	\$804,529	\$0	\$0	\$804,529
CN	2018	3/19/18	State	\$0	\$16,419	\$0	\$16,419

WSDOT PIN: 300098J**Totals:** \$961,392 \$22,955 \$0 \$984,347**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Region wide**From:** N/A**To:** N/A**Total Cost** \$984,347**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will install guardrail on select State Routes and Principal Arterials, as needs are identified in the Olympic Region. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-396 **County:** Multicounty Project **Title:** SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/17/17	State	\$0	\$40,660	\$0	\$40,660
CN	2017	1/17/17	NHPP	\$1,992,340	\$0	\$0	\$1,992,340

WSDOT PIN: 301632N**Totals:** \$1,992,340 \$40,660 \$0 \$2,033,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Safety -- Roadway**Location:** SR 16, MP 10.83 to MP 20.52**From:** MP 10.83**To:** MP 20.52**Total Cost** \$2,383,675**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2016**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install 4-strand cable median crossover barrier.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-38**County:** King**Title:** I-90/North Bend to Easton - ITS System Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/9/17	NHPP	\$109,310	\$0	\$0	\$109,310
CN	2017	1/9/17	Local	\$0	\$2,231	\$0	\$2,231

WSDOT PIN: 509016P**Totals:** \$109,310 \$2,231 \$0 \$111,541**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** ITS**Location:** I-90 Milepost 33.00 to 52.61**From:** North Bend**To:** Snoqualmie Pass**Total Cost** \$131,106**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing Intelligent Transportation System (ITS) components. Components of the ITS from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90. Project is split between Kittitas County(50%) and King County(50%). This record reflects the King County portion.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-44 **County:** King**Title:** I-90/Denny Creek Road Bridge Westbound - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/9/17	NHPP	\$656,477	\$0	\$0	\$656,477
CN	2017	1/9/17	Local	\$0	\$0	\$13,397	\$13,397

WSDOT PIN: 509015I**Totals:** \$656,477 \$0 \$13,397 \$669,874**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90 West of Snoqualmie Pass**From:** I-90 MP 47.93**To:** I-90 MP 47.98**Total Cost** \$751,420**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Scarify and overlay bridge deck on Bridge 90/96.5N. The bridge deck on the westbound Denny Creek Rd Bridge on I-90 west of Snoqualmie Pass is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-45 **County:** King**Title:** I-90/South Fork Snoqualmie Bridge East of North Bend Eastbound - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	1/9/17	NHPP	\$1,150,643	\$0	\$0	\$1,150,643
CN	2017	1/9/17	Local	\$0	\$0	\$23,482	\$23,482

WSDOT PIN: 509016L**Totals:** \$1,150,643 \$0 \$23,482 \$1,174,125**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90, East of North Bend**From:** I-90 milepost 37.59**To:** I-90 milepost 37.67**Total Cost** \$1,240,428**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2017**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Scarify and overlay bridge deck on Bridge 90/91S. The bridge deck on the S. Fork Snoqualmie Bridge on eastbound I-90 east of North Bend is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-2 **County:** King **Title:** SR-520 Eastside Transit and HOV - Design Build

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2017	9/1/17	NHPP	\$24,510,453	\$0	\$0	\$24,510,453
CN	2018	9/1/18	NHPP	\$24,509,851	\$0	\$0	\$24,509,851

WSDOT PIN: 852021A **Totals:** \$49,020,304 \$0 \$0 \$49,020,304

Federal Aid/FTA Grant Number(s): 0520(046)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Major Widening -- HOV

Location: SR 520: Medina to I-405 Vic

From: SR 520 MP 3.9 Evergreen Pt Rd **To:** SR 520 MP 6.4 I-405 Vic

Total Cost \$487,570,768

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2016

MTP Status: Approved

MTP Reference(s): 4252

Description:

Reconstruct the SR-520 corridor from Medina to 108th Ave. The result will be a 6-lane corridor including 2 HOV lanes. Project is eligible for advance construction. GARVEE Bonds in the amount of \$600 million were sold in 2012 and \$323 million in 2014 for the SR520 corridor between I-5 and I-405. The debt service paid through FFY 2015 was \$37,856,551. For FFY 2017 through 2020, GARVEE debt service will be \$95,071,684. The AC conversion to debt service for FFY 2016 is \$23,767,915; for FFY 2017 is \$23,768,266. An additional \$166,374,711 in AC will be converted in future FFYs. The total outstanding debt service from FFY 2017 to FFY 2024 is \$190,142,977. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT \$195,199,364 in federal TIFIA funds. \$104,800,636 in federal TIFIA funds will be made available to the project during 2016. The total amount of TIFIA for the program will be \$300,000,000.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office**Project Number:** WD520-3**County:** King**Title:** SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2017	1/15/16	State	\$0	\$71,697,464	\$0	\$71,697,464
ROW	2017	7/1/16	State	\$0	\$14,400,000	\$0	\$14,400,000
CN	2017	4/3/17	State	\$0	\$145,000,000	\$0	\$145,000,000

WSDOT PIN: M00400R**Totals:** \$0 \$231,097,464 \$0 \$231,097,464**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Bridge Replacement**Location:** SR 520 from I-5 to Lake Washington**From:** I-5**To:** Foster Island Vicinity**Total Cost** \$1,642,500,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2022**MTP Status:** Conditionally Approved**MTP Reference(s):** 4250**Description:**

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

