Jurisdiction: Algona

Project Number: ALG-2 **County:** King **Title:** Milwaukee Avenue Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	2/1/17	Safe Routes To Schools	$7,051	$0	$0	$7,051
CN	2019	2/1/17	Local	$0	$0	$34,588	$34,588
WSDOT PIN:			**Totals:**	$7,051	$0	$34,588	$41,639

Federal Aid/FTA Grant Number(s): 1017(009)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: Milwaukee Avenue between 1st Avenue and 5th Avenue South **From:** 1st Avenue **To:** 5th Avenue South

Total Cost $784,561 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

Jurisdiction: Arlington

Project Number: ARL-13 **County:** Snohomish **Title:** 204th St Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	Local	$0	$0	$4,455	$4,455
CN	2019	6/1/19	STP(US)	$115,655	$0	$0	$115,655
CN	2019	6/1/19	Local	$0	$0	$99,345	$99,345
Totals:				$115,655	$0	$103,800	$219,455

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: 204th Street NE

From: BNSF RR right of way **To:** State Route 9 (SR-9)

Total Cost $248,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The 204th St Trail project is a component of the City's master trail plan and proposes to install a 2,000-foot long, 12-foot wide mixed use trail on the north side of 204th Street. The trail will be installed adjacent to the 204th St curb. The 204th St Trail will be constructed on the north side of 204th St and will be within the street right-of-way. The east end of the trail will terminate at the SR-9 right-of-way and the west end of the trail will terminate at the Burlington Northern Santa Fe right-of-way. There is an existing 5-foot wide at-grade pedestrian crossing that traverses the BNSF rail corridor and connects with the Centennial Trail.

Jurisdiction: Arlington

Project Number: ARL-14 **County:** Snohomish **Title:** 204th St and 74th Ave Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/18	Local	$0	$0	$214,000	$214,000
CN	2019	2/23/18	Demonstration	$791,912	$0	$0	$791,912
			Totals:	$791,912	$0	$214,000	$1,005,912

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 204th St and 74th Ave **From:** N/A **To:** N/A

Total Cost $1,112,912 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Arlington intersection improvement project at 204th St and 74th Ave; project to include signalization for traffic flow control, pedestrian crossing safety improvements, installation of multiuse trail, and enhancements to an existing bus transit stop.

Jurisdiction: Arlington

Project Number: ARL-15 **County:** Snohomish **Title:** 67th Ave Rail/Trail Crossing Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	10/1/18	Local	$0	$0	$4,000	$4,000
ROW	2019	1/4/19	Local	$0	$0	$2,500	$2,500
ROW	2019	1/4/19	HSIP	$22,500	$0	$0	$22,500
CN	2019	6/1/19	HSIP	$335,000	$0	$0	$335,000
Totals:				$357,500	$0	$6,500	$364,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2699(005)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: 67th Ave

From: 191st St **To:** N/A

Total Cost $400,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.

Jurisdiction: Arlington

Project Number: ARL-16 **County:** Snohomish **Title:** Smokey Point Blvd Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(US)	$58,080	$0	$0	$58,080
PE	2021	6/1/21	Local	$0	$0	$14,520	$14,520
CN	2021	6/1/21	STP(US)	$667,920	$0	$0	$667,920
CN	2021	6/1/21	Local	$0	$0	$166,980	$166,980
Totals:				$726,000	$0	$181,500	$907,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Smokey Point Blvd **From:** 174th Pl NE **To:** 164th St

Total Cost $907,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is for pavement preservation, it proposes to install a 2-inch pavement overlay along the project area and remark the new pavement (striping, raised markers, crosswalks, etc.). This alignment crosses a state route (SR-531) that will not receive an overlay. Work includes replacement of non-compliant ADA ramps and upgrading ADA pedestrian crossing facilities at the 168th intersection (ADA ramp, landing, etc.).

Jurisdiction: Auburn

Project Number: AUB-49 **County:** King **Title:** F Street SE Non-Motorized Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	6/1/21	Local	$0	$0	$1,264,000	$1,264,000
CN	2021	6/1/21	CMAQ	$2,000,000	$0	$0	$2,000,000
Totals:				$2,000,000	$0	$1,264,000	$3,264,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1094(002) CM-1094(002)

Functional Class: Urban Collector **Improvement Type:** Bike Lanes

Location: F Street SE **From:** 4th Street SE **To:** Auburn Way S

Total Cost $3,954,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project will complete non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. Elements of this project include pavement rehabilitation, construction of curb & gutter, new sidewalk along west side, ADA accessibility improvements, shared-use trail with landscaping buffer, wayfinding signage, Rectangular Rapid Flashing Beacons,"Bicycle Boulevard" improvements on Main St to the west of F St, F St from Main to 4th, and through the neighborhood to the east of F St, utility undergrounding, streetscape improvements, safety improvements, traffic signal interconnect, and right of way acquisition needed to accommodate new ADA ramps at corners.

Jurisdiction: Auburn

Project Number: AUB-55 **County:** King **Title:** A Street SE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$782,440	$0	$0	$782,440
CN	2019	6/1/19	Local	$0	$0	$782,440	$782,440
WSDOT PIN:			**Totals:**	$782,440	$0	$782,440	$1,564,880

Federal Aid/FTA Grant Number(s): 1069(009)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: A Street SE **From:** 17th Street SE **To:** E Main Street

Total Cost $1,763,600 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will grind and overlay A Street SE from East Main Street to 17th Street SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Jurisdiction: Auburn

Project Number: AUB-56 **County:** King **Title:** Auburn Way N Preservation Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	$889,720	$0	$0	$889,720
CN	2020	6/1/20	Local	$0	$0	$618,280	$618,280
Totals:				$889,720	$0	$618,280	$1,508,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Auburn Way N **From:** 22nd Street NE **To:** 8th Street NE

Total Cost $1,628,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Jurisdiction: Auburn

Project Number: AUB-57 **County:** King **Title:** Auburn Way N Preservation Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$111,220	$0	$0	$111,220
PE	2019	6/1/19	Local	$0	$0	$111,220	$111,220
CN	2020	6/1/20	STP(UL)	$863,920	$0	$0	$863,920
CN	2020	6/1/20	Local	$0	$0	$863,920	$863,920
Totals:				$975,140	$0	$975,140	$1,950,280

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Auburn Way N **From:** 8th Street NE **To:** SR-18

Total Cost $1,950,280 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will grind and overlay Auburn Way N from the 8th Street NE vicinity to SR18 vicinity, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

Jurisdiction: Auburn

Project Number: AUB-54 **County:** Pierce **Title:** Lake Tapps Parkway ITS Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$82,950	$0	$0	$82,950
PE	2019	6/1/19	Local	$0	$0	$22,050	$22,050
CN	2020	6/1/20	Local	$0	$0	$189,000	$189,000
CN	2020	6/1/20	CMAQ	$711,000	$0	$0	$711,000
Totals:				$793,950	$0	$211,050	$1,005,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: Lake Tapps Parkway **From:** Lakeland Hills Way **To:** East Valley Highway

Total Cost $1,005,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, new fiberoptic cable, upgrading a section of existing copper interconnect with new fiber optic cable, VMS signage, traffic signal battery backup systems, traffic monitoring cameras, network communications equipment, and weather stations. Additionally, new traffic signal timing and coordination plans will be developed for the East Valley Highway and Lake Tapps Parkway corridors.

Jurisdiction: Auburn

Project Number: AUB-61 **County:** Pierce **Title:** Lakeland Hills Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/20	Local	$0	$0	$100,000	$100,000
CN	2021	3/1/21	Local	$0	$0	$352,000	$352,000
CN	2021	6/1/21	STP(UL)	$748,000	$0	$0	$748,000
Totals:				$748,000	$0	$452,000	$1,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Lakeland Hills Way **From:** Lake Tapps Parkway **To:** 57th Drive SE

Total Cost $1,200,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will grind, patch and overlay the pavement, and upgrade ADA curb ramps along Lakeland Hills Way between Lake Tapps Parkway and 57th Drive SE.

Jurisdiction: Bainbridge Island

Project Number: BAIN-31 **County:** Kitsap **Title:** Sportsman Club & New Brooklyn Road Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	3/31/19	Local	$0	$0	$100,000	$100,000
CN	2020	6/30/20	STP(US)	$702,945	$0	$0	$702,945
CN	2020	6/30/20	Local	$0	$0	$117,000	$117,000
Totals:				$702,945	$0	$217,000	$919,945

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 6707(001) 2017(147)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Sportsman Club/New Brooklyn Intersection **From:** Sportsman Club Road **To:** New Brooklyn Road

Total Cost $1,099,945 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The proposed improvements are intersection improvements at Sportsman Club Road & New Brooklyn Road including a proposed roundabout. The Sportsman's Club Road and New Brooklyn Road intersection borders the north-west side of the Winslow town center. Maintaining levels of service is important for circulation in the town center, businesses, and the School Districts middle and high school campuses located in the vicinity. The project will relieve current congestion and provide for long term transportation network viability to ensure mobility for the town center. The project will further non-motorized connectivity at the intersection supporting recent infrastructure investments in sidewalks, separated pathways, and bike lanes along the Sportsman's Club and New Brooklyn corridors.

Jurisdiction: Bainbridge Island

Project Number: BAIN-33 **County:** Kitsap **Title:** Madison Avenue Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/15/21	Local	$0	$0	$409,650	$409,650
CN	2022	6/1/22	STP(UL)	$1,410,000	$0	$0	$1,410,000
CN	2022	6/15/22	Local	$0	$0	$190,350	$190,350
Totals:				$1,410,000	$0	$600,000	$2,010,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Madison Avenue **From:** Wyatt **To:** High School

Total Cost $2,010,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.

Jurisdiction: Bellevue

Project Number: BELL-70A **County:** King **Title:** Mountains to Sound Greenway (A)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	Local	$0	$0	$25,000	$25,000
WSDOT PIN:			**Totals:**	$0	$0	$25,000	$25,000

Federal Aid/FTA Grant Number(s): CM-0075(028) CM-0075(026)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: I - 90 **From:** 150th Avenue SE **To:** Lakemont Boulevard SE

Total Cost $10,778,468 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate **MTP Reference(s):** 5501

Description:

Design and construct a separated multi-use trail along the south side of I-90 from 150th Ave SE to Lakemont Blvd. SE. In general, the trail will include a 12-foot wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will be designed in two phases: 150th Avenue SE to Sunset Pedestrian Bridge (I-90 Crossing) and Sunset Pedestrian Bridge (I-90 Crossing) to Lakemont Boulevard.

Jurisdiction: Bellevue

Project Number: BELL-70B **County:** King **Title:** Mountains to Sound Greenway (B)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	Local	$0	$0	$73,098	$73,098
PE	2019	2/15/19	CMAQ	$247,000	$0	$0	$247,000
ROW	2019	1/31/19	Local	$0	$0	$25,000	$25,000
CN	2019	1/1/19	State	$0	$14,000,000	$0	$14,000,000
WSDOT PIN:			**Totals:**	$247,000	$14,000,000	$98,098	$14,345,098

Federal Aid/FTA Grant Number(s): CM-0075(027) CM-0075(026)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: I-90

From: Factoria Boulevard SE **To:** 132nd Ave SE

Total Cost $18,743,270

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 5708

Description:

Design and construct a separated multi-use trail along the south side of I-90 from I-405, traversing Factoria Boulevard SE, and continuing to 132nd Ave SE. In general, the trail will include a 12-foot wide, hard surface facility, landscaping, lighting, stormwater improvements, and grade separated structures to cross freeway interchange ramps and Factoria Boulevard. The project also adds capacity to the eastbound I-90 off ramp to Factoria Boulevard from by relocating the trail and adding a second lane to the off ramp.

Jurisdiction: Bellevue

Project Number: BELL-70C **County:** King **Title:** Mountains to Sound Greenway Trail: 132nd Ave SE to 150th SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2022	1/1/22	Local	$0	$0	$744,970	$744,970
CN	2022	6/1/22	STP(UL)	$2,725,030	$0	$0	$2,725,030
Totals:				$2,725,030	$0	$744,970	$3,470,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Parallel to the south-side of I-90

From: 132nd Ave SE **To:** 150th Avenue SE

Total Cost $12,820,883

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 5501

Description:

Design and construct a separated multi-use trail along the south side of I-90 from 132nd Ave SE to 150th Ave SE. In general, the trail will include a 12-foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will also provide a signal modification at 136th Place SE and a mid-block pedestrian crossing with RRFB and median island within the 13400 block of SE 36th Street. The project may be phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: 142nd Place SE to 150th Avenue SE. Current construction funds are for Section 1 only.

Jurisdiction: Bellevue

Project Number: BELL-74 **County:** King **Title:** NE Spring Boulevard Multi-Modal Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/18	TIFIA	$750,000	$0	$0	$750,000
ROW	2019	1/1/19	TIFIA	$10,335,000	$0	$0	$10,335,000
CN	2019	7/1/18	TIFIA	$9,869,000	$0	$0	$9,869,000
CN	2019	6/1/19	Local	$0	$0	$2,675,000	$2,675,000
			Totals:	$20,954,000	$0	$2,675,000	$23,629,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2022(076) STPUL-2022(076)

Functional Class: Urban Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: NE 15th Street **From:** 116th Avenue NE **To:** 124th Avenue NE

Total Cost $88,724,755 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will design a new multimodal street connection between 116th Avenue NE and 124th Avenue NE. Design/NEPA will be completed for the full corridor and construction will generally be completed as follows: Zone 1A from 116th Ave NE to the West Abutment of West Bridge; Zone 1B from West Abutment of West Bridge to 120th Ave NE; Zone 2A from 120th Ave NE to the 12300 block; Zone 2B from the 12300 block to 124th Ave NE. All zones will include two travel lanes in each direction, turn pockets where appropriate, new traffic signals, landscaping and irrigation, illumination, storm drainage, water quality treatment, and any required on or off-site mitigation. Zone 1A and 1B will include a separate wide multi-use path on the north side and sidewalk on the south side. Zone 2A and 2B will include bicycle facilities and sidewalks on both sides, and parking on the north side. The $5,500,000 STP(UL) funds in construction will fund Zone 1A.

Jurisdiction: Bellevue

Project Number: BELL-75 **County:** King **Title:** 124th Avenue NE Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	TIFIA	$13,778,341	$0	$0	$13,778,341
CN	2020	1/1/20	TIFIA	$28,962,659	$0	$0	$28,962,659
Totals:				$42,741,000	$0	$0	$42,741,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2034(085) 2034(086)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 124th Avenue NE **From:** Northup Way **To:** NE 12th Street

Total Cost $80,123,226 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022

Jurisdiction: Bellevue

Project Number: BELL-76 **County:** King **Title:** 130th Avenue NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	4/2/19	Local	$0	$0	$1,109,000	$1,109,000
ROW	2019	4/2/19	Local	$0	$0	$52,544	$52,544
ROW	2019	6/1/19	TIFIA	$9,103,456	$0	$0	$9,103,456
CN	2020	10/1/20	TIFIA	$14,544,000	$0	$0	$14,544,000
Totals:				$23,647,456	$0	$1,161,544	$24,809,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2041(001)

Functional Class: Urban Collector **Improvement Type:** Minor Widening -- Nonmodelable

Location: 130th Avenue NE **From:** BelRed Road **To:** NE 20th Street

Total Cost $26,700,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

Jurisdiction: Bellevue

Project Number: BELL-77 **County:** King **Title:** NE Spring Boulevard - 130th Ave to 132nd Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	3/1/19	Local	$0	$0	$1,727,000	$1,727,000
PE	2019	10/1/19	TIFIA	$1,173,000	$0	$0	$1,173,000
ROW	2019	3/1/19	TIFIA	$8,693,463	$0	$0	$8,693,463
ROW	2019	3/1/19	Local	$0	$0	$116,537	$116,537
CN	2020	1/1/20	TIFIA	$7,470,000	$0	$0	$7,470,000
CN	2020	1/1/20	Local	$0	$0	$2,606,000	$2,606,000
Totals:				$17,336,463	$0	$4,449,537	$21,786,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: NE Spring Boulevard **From:** 130th Avenue NE **To:** 132nd Avenue NE

Total Cost $21,786,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit(LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

Jurisdiction: Bellevue

Project Number: BELL-78 **County:** King **Title:** BelRed Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	Local	$0	$0	$110,000	$110,000
CN	2020	6/1/20	STP(UL)	$1,500,000	$0	$0	$1,500,000
CN	2020	6/1/20	Local	$0	$0	$3,206,000	$3,206,000
Totals:				$1,500,000	$0	$3,316,000	$4,816,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: BelRed Road **From:** 124th Avenue NE **To:** NE 30th Street

Total Cost $5,233,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

Jurisdiction: Bellevue

Project Number: BELL-80 **County:** King **Title:** Sherwood Elementary and Interlake High School Non-motorized Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/18	Safe Routes To Schools	$667,336	$0	$0	$667,336
CN	2019	6/1/18	Local	$0	$0	$74,148	$74,148
Totals:				$667,336	$0	$74,148	$741,484

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0075(029)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- nonmotorized

Location: Northup Way at 160th Ave NE; 164th Ave S/O NE 24th Street; NE 2 **From:** N/A **To:** N/A

Total Cost $862,707 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes crosswalk improvements with flashing beacons, walkway extension, and/or sidewalk/curb ramp improvements for ADA compliance at three locations:1. Northup Way at 160th Avenue NE, install flashing beacons at existing crosswalk.2. 164th Avenue NE south of NE 24th Street, install flashing beacons at existing crosswalk; sidewalk/curb ramp improvements for ADA compliance.3. NE 24th Street at 166th Avenue NE, install flashing beacons at existing crosswalk; extend walkway to connect with relocated Metro bus stop.

Jurisdiction: Bellevue

Project Number: BELL-82 **County:** King **Title:** 148th Avenue SE Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2022	6/1/22	STP(UL)	$1,400,000	$0	$0	$1,400,000
CN	2022	6/1/22	Local	$0	$0	$1,779,300	$1,779,300
			Totals:	$1,400,000	$0	$1,779,300	$3,179,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 148th Avenue SE **From:** SE 37th Street **To:** SE 8th Street

Total Cost $3,463,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will consist of roadway repairs, including resurfacing with asphalt, ADA and sidewalk repairs, and signal loop replacement at all signalized intersections along 148th Avenue SE from SE 37th St to SE 8th St.

Jurisdiction: Bonney Lake

Project Number: BON-14 **County:** Pierce **Title:** Fennel Creek Trail - Segment 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	7/1/19	Local	$0	$0	$500,000	$500,000
CN	2020	1/1/20	State	$0	$1,501,805	$0	$1,501,805
CN	2020	1/1/20	Local	$0	$0	$375,451	$375,451
CN	2021	6/1/21	STP(UL)	$1,079,825	$0	$0	$1,079,825
CN	2021	6/1/21	Local	$0	$0	$1,079,825	$1,079,825
WSDOT PIN:			**Totals:**	$1,079,825	$1,501,805	$1,955,276	$4,536,906

Federal Aid/FTA Grant Number(s): TAP-0105(023)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: Fennel Creek Trail

From: 107th Street E **To:** Old Sumner Buckley Hwy

Total Cost $5,437,406

Regionally Significant: No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Fennel Creek - Segment 2 project designs and constructs a multi-use trail to provide pedestrian and bicycle access between 106th St East near Willowbrook, the terminus of the existing Fennel Creek Trail Segment 1, and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings. This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into two phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the "95th St Park to Angeline Trail." Segment 2B begins at the western edge of the "95th St Park to Angeline Trail" and ends at Sumner-Buckley Highway, where it connects to the City's existing sidewalk system. PSRC construction funds have been awarded to segement 2B.

Jurisdiction: Bothell

Project Number: BOTH-47 **County:** King **Title:** Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	Local	$0	$0	$1,158,000	$1,158,000
CN	2019	6/1/19	CMAQ	$1,042,000	$0	$0	$1,042,000
			Totals:	$1,042,000	$0	$1,158,000	$2,200,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): CM-0110(013)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Bridge Replacement

Location: Within the Park at Bothell Landing situated in the City's Downtown C **From:** 300-ft south of JCT SR 522 and **To:** 500-ft south of JCT SR 522 and

Total Cost $2,506,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.

Jurisdiction: Bothell

Project Number: BOTH-51 **County:** King **Title:** 188th St Non-motorized Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	5/15/19	Local	$0	$0	$388,400	$388,400
CN	2019	5/15/19	HSIP(SRTS)	$582,600	$0	$0	$582,600
WSDOT PIN:				**Totals:** $582,600	$0	$388,400	$971,000

Federal Aid/FTA Grant Number(s): 0110(015)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: NE 188th St **From:** NE 188th St/Bothell Everett Hw **To:** NE 188th St/92nd Ave NE

Total Cost $1,121,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes sidewalk, bike lanes, planter strip, curb, gutter, storm water drainage, retaining wall, pedestrian railings, ADA curb ramps, crosswalks, and speed feedback signs.

Jurisdiction: Bothell

Project Number: BOTH-52 **County:** King **Title:** Sammamish River Bridge Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/18	Local	$0	$0	$16,000	$16,000
ROW	2019	5/1/18	Local	$0	$0	$7,000	$7,000
ROW	2019	6/1/18	BR	$30,000	$0	$0	$30,000
CN	2019	3/26/19	Local	$0	$0	$20,000	$20,000
CN	2019	3/26/19	BR	$956,000	$0	$0	$956,000
Totals:				$986,000	$0	$43,000	$1,029,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2201(009)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: 96th AVE NE, 0.3 S of SR522

From: N/A **To:** N/A

Total Cost $1,221,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit of the existing steel girder bridge.

Jurisdiction: Bothell

Project Number: BOTH-54 **County:** King **Title:** Juanita-Woodinville Way NE Overlay Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	4/1/21	Local	$0	$0	$630,000	$630,000
CN	2021	6/1/21	STP(UL)	$750,000	$0	$0	$750,000
Totals:				$750,000	$0	$630,000	$1,380,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Juanita Woodinville Way NE **From:** NE 145th St **To:** 115th Ave NE

Total Cost $1,560,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes rehabilitating existing pavement with asphalt overlay from NE 145th St to 115th Ave NE and consists of milling, spot repairs, pavement overlay, and striping work.

Jurisdiction: Bothell

Project Number: BOTH-46 **County:** Snohomish **Title:** North Creek Trail Section 4

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	STP(UL)	$1,015,800	$0	$0	$1,015,800
ROW	2019	6/1/19	Local	$0	$0	$230,200	$230,200
			Totals:	$1,015,800	$0	$230,200	$1,246,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): CMAQ-0110(014)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Parallel to SR 524 between Filbert Drive /7th Ave SE and SR 527 Int **From:** SR 527/SR 524 (North terminus of **To:** 7th Ave SE/SR 524

Total Cost $6,596,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate **MTP Reference(s):** 4016 4172

Description:

This project is the missing segment of the North Creek Trail within the City of Bothell. Improvements consist of asphalt paved shared-use trail, a new pedestrian bridge over North Creek, upgrading sidewalk ramps at SR 524/7th Ave SE intersection. The construction phase for Section 4, Phase 1 can be found in project ID BOTH-55. Construction for Phase 4, Section 2 will be programmed at a later date.

Jurisdiction: Bothell

Project Number: BOTH-49 **County:** Snohomish **Title:** 19th Ave SE/232nd St SE / 23rd Ave SE Non-motorized Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	5/30/17	Local	$0	$0	$114,400	$114,400
CN	2019	7/16/18*	Safe Routes To Schools	$652,200	$0	$0	$652,200
CN	2019	7/16/18	Local	$0	$0	$534,800	$534,800
Totals:				$652,200	$0	$649,200	$1,301,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2449(001)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 19th Ave SE / 232nd St SE / 23rd Ave SE **From:** 228th St SE / 19th Ave SE **To:** 23rd Ave SE / 236th St SE

Total Cost $1,398,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes sidewalk, bike lanes, curb, gutter, storm water drainage, ADA curb ramps, crosswalks, rectangular rapid flashing beacons and crosswalk flags.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-55 **County:** Snohomish **Title:** North Creek Trail Section 4 Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	1/1/21	Local	$0	$0	$360,090	$360,090
CN	2021	6/1/21	CMAQ	$919,910	$0	$0	$919,910
Totals:				$919,910	$0	$360,090	$1,280,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: South side of the SR 524 between 7th Ave SE/SR 524 Intersection **From:** 7th Ave SE/SR 524 Intersection **To:** 12th Ave SE

Total Cost $6,596,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bothell's North Creek Trail Section 4 (STIP ID: BOTH-46) Phase 1 project consists of an asphalt paved trail, a planting strip, ADA ramps, retaining walls, and traffic signal as well as other related utility pole relocation. This project accounts for the CN phase of North Creek Trail, Section 4, Phase 1. PE & ROW are reflected in STIP ID BOTH-46 and future CN of Section 4, Phase 2 will be programmed at a future date.

Jurisdiction: Bothell

Project Number: BOTH-50 **County:** Multicounty Project **Title:** 7th Ave SE/88th Ave NE Non-Motorized Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	11/1/19	State	$0	$321,000	$0	$321,000
CN	2019	11/1/19	Local	$0	$0	$214,000	$214,000
			Totals:	$0	$321,000	$214,000	$535,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 7th Ave SE/ 88th Ave NE **From:** 240th St SE/7th Ave SE **To:** 88the Ave NE/South of NE 203rd S

Total Cost $625,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes walking path, curb, ADA curb ramps, crosswalk, crosswalk flags, pedestrian activated flashing beacons and signs.

Jurisdiction: Bothell

Project Number: BOTH-53 **County:** Multicounty Project **Title:** Bothell Way Widening from 240th ST SE to Reder Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	1/1/22	Local	$0	$0	$660,000	$660,000
PE	2022	6/1/22	STP(UL)	$2,870,000	$0	$0	$2,870,000
			Totals:	$2,870,000	$0	$660,000	$3,530,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Bothell Way NE **From:** Reder Way **To:** 240th ST SE

Total Cost $57,172,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate **MTP Reference(s):** 4262

Description:

This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th ST SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, protected bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project will also provide transit improvements to support Community Transit's expansion of the SWIFT BRT Green line. Thes improvements will consist of additional lane capacity, improved bus stop to BRT standards, and transit priority at the signals.

Jurisdiction: Bremerton

Project Number: BRE-19 **County:** Kitsap **Title:** 6th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(US)	$128,020	$0	$0	$128,020
PE	2019	6/1/19	Local	$0	$0	$19,980	$19,980
CN	2020	6/1/20	STP(US)	$512,080	$0	$0	$512,080
CN	2020	6/1/20	Local	$0	$0	$79,920	$79,920
Totals:				$640,100	$0	$99,900	$740,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 6th Street between Callow and Naval Avenues **From:** Callow Avenue **To:** Naval Avenue

Total Cost $740,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement preservation of 6th Street between and including the west half of the intersection of Callow Avenue through Naval Avenue. Work includes grinding and overlay, pavement markings and other related street improvements.

Jurisdiction: Bremerton

Project Number: BRE-21 **County:** Kitsap **Title:** West Belfair Valley Road & Tracyton Beach Road Innovative Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/1/17	HSIP	$420	$0	$0	$420
WSDOT PIN:			**Totals:**	$420	$0	$0	$420

Federal Aid/FTA Grant Number(s): HSIP-000S(459)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: Tracyton Beach Road & West Belfair Valley Road **From:** N/A **To:** N/A

Total Cost $1,675,490 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design for and construct high friction surface treatment, drainage improvements, warning signs, and guardrail.

Jurisdiction: Bremerton

Project Number: BRE-22 **County:** Kitsap **Title:** Kitsap Lake Elementary SRTS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/1/18	Safe Routes To Schools	$154,940	$0	$0	$154,940
ROW	2019	2/1/18	Safe Routes To Schools	$10,000	$0	$0	$10,000
ROW	2019	2/1/18	Local	$0	$0	$10,000	$10,000
CN	2019	12/31/18	Safe Routes To Schools	$1,352,208	$0	$0	$1,352,208
Totals:				$1,517,148	$0	$10,000	$1,527,148

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6590(002)

Functional Class: Rural Major Collector **Improvement Type:** Sidewalk

Location: Harlow Drive **From:** Osprey Circle **To:** Kitsap Way

Total Cost $1,764,348 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project includes sidewalk, curb, gutter, curb ramps, crosswalk markings, street lights, RRFBs, signing, and stormwater conveyance.

Jurisdiction: Bremerton

Project Number: BRE-23 **County:** Kitsap **Title:** Washington & 11th Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/2/21	Local	$0	$0	$77,625	$77,625
PE	2021	6/1/21	STP(UL)	$497,375	$0	$0	$497,375
CN	2022	1/2/22	Local	$0	$0	$570,375	$570,375
CN	2022	6/1/22	STP(UL)	$3,654,625	$0	$0	$3,654,625
Totals:				$4,152,000	$0	$648,000	$4,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 11th Street and Washington Avenue **From:** Pacific Avenue **To:** Manette Bridge

Total Cost $4,800,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

Jurisdiction: Bremerton

Project Number: BRE-24 **County:** Kitsap **Title:** 6th Street Preservation Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/2/19	Local	$0	$0	$26,842	$26,842
PE	2019	6/1/19	STP(UL)	$107,158	$0	$0	$107,158
CN	2022	1/2/22	Local	$0	$0	$120,285	$120,285
CN	2022	6/1/22	STP(UL)	$770,715	$0	$0	$770,715
Totals:				$877,873	$0	$147,127	$1,025,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 6th Street **From:** Warren Avenue **To:** Pacific Avenue

Total Cost $1,025,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement Preservation of 6th Street between Warren Avenue and Pacific Avenue. The work includes grinding and overlay, pavement markings, curb ramps, pedestrian signals, traffic signal replacement, and other street related improvements.

Jurisdiction: Bremerton

Project Number: BRE-25 **County:** Kitsap **Title:** Kitsap Way (SR 310) and Warren Ave. (SR 303) Traffic Signal and Multimodal Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/15/19	Local	$0	$0	$83,600	$83,600
PE	2019	6/15/19	HSIP	$334,400	$0	$0	$334,400
ROW	2019	10/1/19	Local	$0	$0	$3,000	$3,000
ROW	2019	10/1/19	HSIP	$12,000	$0	$0	$12,000
CN	2020	2/15/20	HSIP	$2,168,400	$0	$0	$2,168,400
Totals:				$2,514,800	$0	$86,600	$2,601,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Kitsap Way (SR 310) and Warren Ave. (SR 303) **From:** N/A **To:** N/A

Total Cost $2,601,400 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Retime signals, increase the visibility of traffic signal heads, and improve conditions for pedestrians at traffic signals. Upgrade signing and pavement markings and control access at driveways. On Kitsap Way (SR 310), improve lighting and rechannelize the roadway including with bike lanes and green bike lane facilities.

Jurisdiction: Burien

Project Number: BUR-14 **County:** King **Title:** 1st Ave S Overlay/Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/31/19	NHPP	$3,704,000	$0	$0	$3,704,000
CN	2020	1/1/20	Local	$0	$0	$577,985	$577,985
Totals:				$3,704,000	$0	$577,985	$4,281,985

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 1st Avenue South **From:** S 140th ST **To:** S 128th St

Total Cost $4,831,985 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a full width grind and overlay of the street from S 140th St to S 128th St, including 6-foot shoulders. Full depth pavement repair as necessary. ADA ramp and pedestrian push button upgrades at S 136th St and S 128th St intersections. Channelization and traffic signal detection loops will be replaced in kind.

Jurisdiction: Carnation

Project Number: CAR-6 **County:** King **Title:** Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/30/08	BIA	$137,000	$188,000	$15,000	$340,000
WSDOT PIN:			**Totals:**	$137,000	$188,000	$15,000	$340,000

Federal Aid/FTA Grant Number(s): STPR-0203(013)

Functional Class: Rural Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Tolt Avenue (SR 203) at Entwistle Street in downtown Carnation **From:** Entwistle Street **To:** Entwistle Street

Total Cost $423,121 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation.The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

Jurisdiction: Catholic Community Services of Everett

Project Number: CCSEVT-3 **County:** Snohomish **Title:** Disabled Veteran's Transportation

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Snohomish County **From:** N/A **To:** N/A

Total Cost $114,322 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Disabled Veterans Transportation (DVT) provides local veterans with a safe and reliable way to access critical healthcare services. CCS volunteer drivers pick up clients at their homes and drive them to their scheduled destinations in a passenger vehicle.

Jurisdiction: Catholic Community Services of Pierce County

Project Number: CCSPC-4 **County:** Pierce **Title:** Travel Ambassador

WSDOT PIN: **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Countywide **From:** N/A **To:** N/A

Total Cost $18,781 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit "Talking Bus" and operator. The second, a "mini-session": community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).

Jurisdiction: Catholic Community Services of Western Washington

Project Number: CCSWW-4 **County:** King **Title:** Continue to Preserve Volunteer Services' (VS) King County Volunteer Transportation

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: King County **From:** N/A **To:** N/A

Total Cost $282,940 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Volunteer Services (formerly Volunteer Chore Services) provides volunteer transportation throughout King County to vulnerable, low-income adults and persons living with disabilities that may include visual, mobility, mental illness, cognitive, and chronic illnesses. Volunteer drivers pick up passengers at their homes and deliver them to their appointment without lengthy wait times. Rides are provided weekdays, weekends and evenings and are not limited to medical appointments. Continued funding will be used to cover volunteer management costs and salary support for staff.

Jurisdiction: Community Transit

Project Number: CT-46 **County:** Snohomish **Title:** Marysville UZA Transit Operations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	6/30/18	Local	$0	$0	$4,015,264	$4,015,264
OTH	2019	6/30/18*	5307(Urban)	$883,340	$0	$0	$883,340
WSDOT PIN:			**Totals:**	$883,340	$0	$4,015,264	$4,898,604

Federal Aid/FTA Grant Number(s): WA-90-X453-00 WA-2016-015-02 WA-2017-081-01 WA-90-X527-02
WA-90-X466-02 WA-90-X527-00 WA-90-X527-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Marysville UZA **From:** N/A **To:** N/A

Total Cost $20,112,130 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,575 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-50 **County:** Snohomish **Title:** JARC & CMAQ Transit Operations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	5/31/15	Local	$0	$0	$884,391	$884,391
OTH	2019	12/31/15	Local	$0	$0	$173,726	$173,726
OTH	2019	12/31/15	5316	$173,726	$0	$0	$173,726
Totals:				$173,726	$0	$1,058,117	$1,231,843

WSDOT PIN:

Federal Aid/FTA Grant Number(s): CM-FT13(002) WA-90-X062-00 WA-95-X087-00 WA-37-X037-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Community Transit's PTBA service area

From: N/A **To:** N/A

Total Cost $6,423,134

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Villiage TC as well as CMAQ Commuter Servicebetween Snohomish County and Downtown Seattle/University of WA.

Jurisdiction: Community Transit

Project Number: CT-54 **County:** Snohomish **Title:** Transit Revenue Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	6/30/18	Local	$0	$0	$5,658,202	$5,658,202
OTH	2019	6/30/18*	5307(Urban)	$3,183,519	$0	$0	$3,183,519
OTH	2019	8/30/18	Local	$0	$0	$343,750	$343,750
OTH	2019	8/30/18	5339(b)	$1,375,000	$0	$0	$1,375,000
Totals:				$4,558,519	$0	$6,001,952	$10,560,471

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2016-017-01, WA-90-X454-03, WA-90-X588-01, WA-95-X063-00, WA-2017-080-00, WA-34-0006-00, WA-04-0083-02, WA-2016-015-00, WA-2017-079-01, WA-2017-080-01, WA-2017-081-01, WA-04-0079-00, WA-90-X454-04, WA-90-X589-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Expansion

Location: Vehicles will be used for Transit Service throughout CT's PTBA, and **From:** N/A **To:** N/A

Total Cost $55,226,200 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 136 transit vehicles.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-61 **County:** Snohomish **Title:** Marysville UZA Transit Operations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2020	6/30/20	Local	$0	$0	$3,900,000	$3,900,000
EQ	2020	6/30/20*	5307(Urban)	$3,900,000	$0	$0	$3,900,000
OTH	2020	6/30/20	Local	$0	$0	$123,005	$123,005
OTH	2020	6/30/20	5307(Urban)	$123,005	$0	$0	$123,005
WSDOT PIN:			**Totals:**	$4,023,005	$0	$4,023,005	$8,046,010

Federal Aid/FTA Grant Number(s): WA-2018-053-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: N/A **From:** N/A **To:** N/A

Total Cost $8,046,010 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funds for transit bus service benefitting the Marysville UZA. The amount of federal funding available will provide approximately 40,230 hours of Fixed Route bus service during 2018, 2019 and 2020.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-62 **County:** Snohomish **Title:** Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2020	6/30/20	Local	$0	$0	$485,993	$485,993
EQ	2020	6/30/20	5307(Urban)	$1,943,970	$0	$0	$1,943,970
			Totals:	$1,943,970	$0	$485,993	$2,429,963

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost $2,429,963

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by fiscal year 2018-20 funding is 16,200.

Jurisdiction: Community Transit

Project Number: CT-63 **County:** Snohomish **Title:** Swift II BRT Operating

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	6/1/20	Local	$0	$0	$1,250,000	$1,250,000
WSDOT PIN:			**Totals:**	$0	$0	$1,250,000	$1,250,000

Federal Aid/FTA Grant Number(s): FT18(025)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: N/A **From:** N/A **To:** N/A

Total Cost $6,250,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Operation of Swift II Bus Rapid Transit service from Canyon Park P&R in Bothell to Seaway Transit Center in Everett. Project funds will provide approximately 104,058 hours of service.

Jurisdiction: Community Transit

Project Number: CT-64 **County:** Snohomish **Title:** Transit Revenue Vehicles 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	6/1/19	Local	$0	$0	$6,927,408	$6,927,408
OTH	2019	6/1/19*	CMAQ	$1,000,000	$0	$0	$1,000,000
OTH	2020	6/30/20	Local	$0	$0	$294,448	$294,448
OTH	2020	6/30/20*	5339	$3,135,457	$0	$0	$3,135,457
OTH	2020	6/30/20*	5337 HIMB	$4,519,666	$0	$0	$4,519,666
OTH	2020	6/30/20*	5307(Urban)	$20,232,300	$0	$0	$20,232,300
Totals:				$28,887,423	$0	$7,221,856	$36,109,279

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2018-053-00 FT19(001) WA-2018-064-00 WA-2018-063-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A **To:** N/A

Total Cost $36,109,279

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 57 transit vehicles.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-66 **County:** Snohomish **Title:** Swift BRT Orange Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/1/19	5307(Urban)	$4,413,515	$0	$0	$4,413,515
PE	2020	9/30/20	Local	$0	$0	$1,250,000	$1,250,000
PE	2020	9/30/20	5307(Urban)	$586,485	$0	$0	$586,485
CN	2022	6/30/22	Local	$0	$0	$1,250,000	$1,250,000
CN	2022	6/30/22	5307(Urban)	$5,000,000	$0	$0	$5,000,000
OTH	2022	6/30/22	Local	$0	$0	$1,750,000	$1,750,000
OTH	2022	6/30/22	CMAQ	$7,000,000	$0	$0	$7,000,000
Totals:				$17,000,000	$0	$4,250,000	$21,250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: 164th St. Mill Creek and 196th St. Lynnwood

From: 196th St. Lynnwood **To:** 164th St. Mill Creek

Total Cost $77,400,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Approved **MTP Reference(s):** 5335

Description:

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Community Transit

Project Number: CT-67 **County:** Snohomish **Title:** Community Tailored TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$250,000	$250,000
OTH	2021	6/1/21	CMAQ	$1,000,000	$0	$0	$1,000,000
Totals:				$1,000,000	$0	$250,000	$1,250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: 164th St. Mill Creek and 196th St. Lynnwood

From: N/A **To:** N/A

Total Cost $1,250,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Operation of a Transportation Demand Management (TDM) program focused on regional and local centers within Snohomish County locally designated centers, Ash Way Urban Center and Mill Creek Town Center and the regional growth centers Lynnwood & Bothell and Paine Field Manufacturing and Industrial Center (MIC). Project will include individualized marketing, individual and business consultations, ride-matching and trip planning services, tools, and incentives including subsidized transit passes to use alternatives to driving alone such as carpool, vanpool and transit. Additionally, the project will include first/last mile solutions such as van services/shuttles, on-demand ridesharing and bike and vehicle shares.

Jurisdiction: Community Transit

Project Number: CT-68 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2022	6/30/22	Local	$0	$0	$4,041,708	$4,041,708
OTH	2022	6/30/22	5307(Urban)	$4,041,708	$0	$0	$4,041,708
Totals:				$4,041,708	$0	$4,041,708	$8,083,416

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Community Transit PTBA

From: N/A **To:** N/A

Total Cost $8,083,416

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available along with the local matching funds will provide approximately 40,417 hours of Fixed Route Bus Service.

Jurisdiction: Community Transit

Project Number: CT-69 **County:** Multicounty Project **Title:** Transit Revenue Vehicles 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2022	6/30/22	Local	$0	$0	$4,897,767	$4,897,767
OTH	2022	6/30/22	5339	$1,844,516	$0	$0	$1,844,516
OTH	2022	6/30/22	5337 HIMB	$3,849,036	$0	$0	$3,849,036
OTH	2022	6/30/22	5307(Urban)	$13,897,514	$0	$0	$13,897,514
Totals:				$19,591,066	$0	$4,897,767	$24,488,833

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Community Transit PTBA

From: N/A **To:** N/A

Total Cost $24,488,833

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Estimated 28 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 18 replacement or expansion buses with 5307 funds; 2 replacement or expansion bus with 5339 funds; 2 replacement buses with 5307 Preservation funds; 6 replacement buses with 5337 funds that will operate on HOV lanes.

Jurisdiction: Covington

Project Number: COV-8 **County:** King **Title:** SR 516 and Covington Way Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$871,920	$0	$0	$871,920
PE	2019	6/1/19	Local	$0	$0	$136,080	$136,080
Totals:				$871,920	$0	$136,080	$1,008,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: SR 516 **From:** 156th Place SE **To:** 164th Avenue SE

Total Cost $13,098,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide additional turn lanes, channelization, and signal modifications at the intersection of SR 516 and Covington Way. This project will also require modifications to the existing stream crossing at the intersection. The total project length is ~1000 feet. Design will be tasked with developing a street section consistent with the existing SR 516 section including illumination, landscaping, sidewalk, signal, ITS, and planter strip buffers with street trees.

Jurisdiction: Covington

Project Number: COV-9 **County:** King **Title:** Covington Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	4/30/19	State	$0	$7,160,000	$0	$7,160,000
CN	2019	7/1/19	State	$0	$16,000,000	$0	$16,000,000
			Totals:	$0	$23,160,000	$0	$23,160,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 204th Avenue SE **From:** SR516/SE 272nd Street **To:** SR18/SE 256th Street

Total Cost $24,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen SR516 from 201st Ave SE to 207th Ave SE, and reconstruct 204th Ave SE from SR516 to SE 259th Street. Construct a new roadway from the north end of 204th Ave SE to the SR 18 eastbound on/off-ramps through a proposed development (future LakePointe Boulevard). 1.Widen SR516 to accommodate turn lanes for access to 204th Avenue SE. Reconstruct 204th Avenue SE to 46 foot wide, 3 lane with curbs, gutters, sidewalks, bike lanes and medians in the residential areas (4700 feet). 2.Construct new route new alignment (future LakePointe Boulevard) from north end of 204th Avenue SE transitioning to a 34 foot, 2 lane with curbs, gutters, sidewalks and bike lanes in the areas with no adjacent access, and transitioning to a 70 foot, 5 lane with curbs, gutters, sidewalks, bike lanes and medians/turn lanes in new commercial areas.

Jurisdiction: Covington

Project Number: COV-10 **County:** King **Title:** SE 256th Street Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	Local	$0	$0	$350,000	$350,000
WSDOT PIN:			**Totals:**	$0	$0	$350,000	$350,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SE 256th Street **From:** 168th Avenue SE **To:** 173rd Avenue SE

Total Cost $5,794,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will replace twin 90' long 36" diameter concrete culvert pipes. Over half of the existing concrete pipe segments are in critical condition and the culvert no longer has structural capacity. This project will construct a fish friendly replacement for the culvert which will alleviate localized up-stream flooding. The project will raise the profile of the roadway across the creek and will widen SE 256th Street to 5 lanes. The project includes curb, gutter, 8' sidewalk, landscaping, bike lanes, illumination and undergrounding of utilities. The project length is around 1,500 feet. The project will complete a gap in our pedestrian/non-motorized transportation system.

Jurisdiction: Des Moines

Project Number: DM-13 **County:** King **Title:** Barnes Creek Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2021	6/1/21	CMAQ	$519,000	$0	$0	$519,000
WSDOT PIN:			**Totals:**	$519,000	$0	$0	$519,000

Federal Aid/FTA Grant Number(s): CM-0325(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Along the historic SR 509 right-of-way and City of Des Moines RO

From: Highline Community College **To:** S. 216th St. and 20 Ave. S.

Total Cost $15,445,946

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

MTP Status: Candidate

MTP Reference(s): 4299

Description:

The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. This project will provide for the design (Plans, Specifications, and Estimate) and implementation of the trail system from S. 216th Street at 20th Ave. S. to the Highline Community College. A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.

Jurisdiction: Dupont

Project Number: DUP-3 **County:** Pierce **Title:** Center Drive Overlay Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19*	STP(UL)	$69,070	$0	$0	$69,070
PE	2019	6/1/19	Local	$0	$0	$12,189	$12,189
CN	2020	6/1/20	STP(UL)	$529,539	$0	$0	$529,539
CN	2020	6/1/20	Local	$0	$0	$93,448	$93,448
Totals:				$598,609	$0	$105,637	$704,246

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2859(001)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Center Drive

From: Center Drive and Hamilton Ave **To:** Center Drive and Powerline Rd

Total Cost $704,246

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Hamilton Avenue and Powerline Road to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with Hamilton Avenue. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Dupont

Project Number: DUP-4 **County:** Pierce **Title:** Center Drive Overlay Phase 6

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$72,802	$0	$0	$72,802
PE	2021	6/1/21	Local	$0	$0	$12,847	$12,847
CN	2022	6/1/22	STP(UL)	$558,152	$0	$0	$558,152
CN	2022	6/1/22	Local	$0	$0	$98,497	$98,497
Totals:				$630,954	$0	$111,344	$742,298

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Center Drive **From:** North of I-5, Exit 118 **To:** McNeil ST

Total Cost $802,253 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases. 2 parts/phases have been funded/executed. 4 parts/phases remain pending funding/execution.

Jurisdiction: Edmonds

Project Number: EDM-28 **County:** Snohomish **Title:** 84th Ave. W Overlay from 220th St. SW to 212th St. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$595,200	$0	$0	$595,200
CN	2019	6/1/19	Local	$0	$0	$184,800	$184,800
WSDOT PIN:			**Totals:**	$595,200	$0	$184,800	$780,000

Federal Aid/FTA Grant Number(s): 2509(001)

Functional Class: Urban Collector **Improvement Type:** Resurfacing

Location: 84th Ave. W from 220th St. SW to 212th St. SW **From:** 220th St. SW **To:** 212th St. SW

Total Cost $900,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project consists of a full-width grind and a pavement overlay along a collector (84th Ave. W) from 220th St. SW to 212th St. SW. This project also includes upgrading all non-compliant ADA curb ramps. Solar-powered pedestrian-actuated beacons will be installed at the crosswalk directly in front of the school.

Jurisdiction: Edmonds

Project Number: EDM-29 **County:** Snohomish **Title:** Citywide Pedestrian Crossing Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/28/19*	Safe Routes To Schools	$130,000	$0	$0	$130,000
ROW	2019	4/15/18	Safe Routes To Schools	$40,000	$0	$0	$40,000
ROW	2019	3/15/19	Safe Routes To Schools	$85,000	$0	$0	$85,000
CN	2019	1/1/19	Local	$0	$0	$429,000	$429,000
CN	2019	10/31/19	Safe Routes To Schools	$1,020,000	$0	$0	$1,020,000
WSDOT PIN:			**Totals:**	$1,275,000	$0	$429,000	$1,704,000

Federal Aid/FTA Grant Number(s): 0365(013)

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- nonmotorized

Location: various locations **From:** various locations **To:** various locations

Total Cost $1,919,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pedestrian crossing improvements at (9) locations that include rectangular rapid flashing beacons, a fully-actuated traffic signal with pedestrian phasing, a pedestrian HAWK signal, pedestrian refuge islands, bulb-outs, curb ramp upgrades, pavement markings, signs, and a safety education program.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-30 **County:** Snohomish **Title:** 76th Ave. W @ 220th St. SW Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/1/21	Local	$0	$0	$232,000	$232,000
PE	2021	6/1/21	CMAQ	$702,000	$0	$0	$702,000
			Totals:	$702,000	$0	$232,000	$934,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 76th Ave. W @ 220th St. SW **From:** N/A **To:** N/A

Total Cost $7,809,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will convert the split phasing signal operation for the westbound and eastbound movement at 76th Ave. W @ 220th St. SW to protected-permissive operation (with flashing yellow arrows) with the addition of left turn lanes in both directions. A right turn lane will also be added for the southbound movement. Other proposed improvements include wider sidewalk, new streets lights, utility upgrades, and potential undergrounding of overhead utility lines within project limits. Short missing bike lane links to the intersection will be completed.

Jurisdiction: Edmonds

Project Number: EDM-31 **County:** Snohomish **Title:** 76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/1/21	Local	$0	$0	$75,000	$75,000
PE	2021	6/1/21	STP(UL)	$105,000	$0	$0	$105,000
CN	2022	4/1/22	Local	$0	$0	$353,000	$353,000
CN	2022	6/1/22	STP(UL)	$540,000	$0	$0	$540,000
Totals:				$645,000	$0	$428,000	$1,073,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 76th Ave. W from 196th St. SW / SR-524 to Olympic View Dr. **From:** 196th St. SW / SR-524 **To:** Olympic View Dr.

Total Cost $1,073,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project consists of a full-width grind and 2" pavement overlay with pavement fabric along the west side of 76th Ave. W from 196th St. SW to Olympic View Dr. The project also includes upgrading all non-compliant ADA curb ramps on the west side of 76th Ave W . The east side of the street is within City of Lynnwood and will be funded by their local funds.

Jurisdiction: Enumclaw

Project Number: ENM-6 **County:** King **Title:** Enumclaw Foothills/ Battersby Trails

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	3/1/19	Demonstration	$25,000	$0	$0	$25,000
CN	2019	4/1/19	Demonstration	$899,879	$0	$0	$899,879
Totals:				$924,879	$0	$0	$924,879

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 0410(067)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Multiple

From: Multiple **To:** Multiple

Total Cost $1,079,879

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construction of a shared use asphalt trail along two segments in Enumclaw: Enumclaw Foothills Trail: Battersby to north city limits & Battersby Trail: Garrett to Farman. Scope includes signage, drainage, landscaping and ROW acquisition for a portion of alignment.

Jurisdiction: Everett

Project Number: EVT-69 **County:** Snohomish **Title:** California Street Ped/Bike Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/20	Local	$0	$0	$275,400	$275,400
PE	2020	6/1/20	CMAQ	$901,600	$0	$0	$901,600
Totals:				$901,600	$0	$275,400	$1,177,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Bike Lanes

Location: Everett **From:** US 2 **To:** Broadway

Total Cost $8,209,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The California Street Bicycle/Pedestrian corridor will constuct a non-motorized route from Broadway Avenue to the US 2 Trestle trail travelling on California St. with pedestrian facilities, modified parking, and bicycle lanes in each direction and enhance the non-motorized facilities at the entrance and exit to US 2.

Jurisdiction: Everett

Project Number: EVT-70 **County:** Snohomish **Title:** Everett Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	$624,000	$0	$0	$624,000
CN	2020	6/1/20	Local	$0	$0	$1,125,000	$1,125,000
			Totals:	$624,000	$0	$1,125,000	$1,749,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Evergreen Way **From:** Pacific Ave **To:** 46th St SE

Total Cost $1,824,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will overlay segments of Evergreen Way and Rucker Ave which are federally classified roads (this same arterial changes roadway names). The project will consist of grinding or planing and overlay, raising all iron utility devices, and re-striping of each roadway segment.

Jurisdiction: Everett

Project Number: EVT-71 **County:** Snohomish **Title:** Everett Citywide Innovative Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	5/31/18	Local	$0	$0	$7,790	$7,790
CN	2019	10/31/18	Local	$0	$0	$63,340	$63,340
CN	2019	10/31/18	HSIP	$570,060	$0	$0	$570,060
WSDOT PIN:			**Totals:**	$570,060	$0	$71,130	$641,190

Federal Aid/FTA Grant Number(s): 000S(508)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 112th St SE to Broadway and 18th

From: 112th Street SE **To:** 18th Street

Total Cost $711,300

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

Jurisdiction: Everett

Project Number: EVT-72 **County:** Snohomish **Title:** Maple Heights

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/2/18	Local	$0	$0	$51,158	$51,158
CN	2019	6/2/18	Local	$0	$0	$204,632	$204,632
CN	2019	12/31/18	BR	$1,022,568	$0	$0	$1,022,568
Totals:				$1,022,568	$0	$255,790	$1,278,358

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2776(008)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: Mukilteo Boulevard **From:** Glenwood Avenue **To:** Greeley Street

Total Cost $1,534,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit to include seat extensions and transverse stop blocks

Jurisdiction: Everett

Project Number: EVT-73 **County:** Snohomish **Title:** Everett Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/1/20	Local	$0	$0	$70,000	$70,000
CN	2022	1/22/16	Local	$0	$0	$370,000	$370,000
CN	2022	6/1/22	STP(UL)	$500,000	$0	$0	$500,000
Totals:				$500,000	$0	$440,000	$940,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Pacific Ave-Evergreen Way-Broadway **From:** Broadway **To:** Evergreen Way

Total Cost $940,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project will overlay segments of the following principal arterials: Pacific Avenue (2764) from Broadway to McDougal Ave, Evergreen Way (2791) from E Casino to Holly Drive, and Broadway (2715) from 15th St to 18th St. Scope will include grinding, planing, HMA Overlay, utility adjustments and re-striping.

Jurisdiction: Everett

Project Number: EVT-74 **County:** Snohomish **Title:** Fleming St. Bicycle Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/1/20	Local	$0	$0	$75,000	$75,000
CN	2022	6/1/22	Local	$0	$0	$110,000	$110,000
CN	2022	6/1/22	CMAQ	$595,000	$0	$0	$595,000
Totals:				$595,000	$0	$185,000	$780,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Bike Lanes

Location: Fleming St.-College St.-Federal St. **From:** Madison Avenue **To:** Mukilteo Boulevard

Total Cost $860,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard The project will include way-finding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.

Jurisdiction: Everett

Project Number: EVT-75 **County:** Snohomish **Title:** Edgewater Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	3/1/19	Local	$0	$0	$600,000	$600,000
PE	2019	3/1/19	BR	$2,400,000	$0	$0	$2,400,000
			Totals:	$2,400,000	$0	$600,000	$3,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Replacement

Location: West Mukilteo Boulevard **From:** Shore Avenue **To:** Mukilteo Lane

Total Cost $3,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove and replace the existing bridge with a three span prestressed concrete girder bridge

Jurisdiction: Everett Transit

Project Number: ET-22 **County:** Snohomish **Title:** Transit Coach Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
BUSR	2019	3/31/05	5309(Bus)	$382,874	$0	$78,420	$461,294

WSDOT PIN: **Totals:** $382,874 $0 $78,420 $461,294

Federal Aid/FTA Grant Number(s): WA-03-0156-01 WA-90-X468-00 WA-04-0048-00 WA-04-0050-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: City of Everett **From:** N/A **To:** N/A

Total Cost $858,434 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2013

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

Jurisdiction: Everett Transit

Project Number: ET-34 **County:** Snohomish **Title:** Everett Station Preventive Maintenance and Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	10/1/19	Local	$0	$0	$13,727	$13,727
OTH	2019	10/1/19	5307(Urban)	$54,908	$0	$0	$54,908
OTH	2019	6/30/20	Local	$0	$0	$16,075	$16,075
OTH	2019	6/30/20	5307(Urban)	$64,299	$0	$0	$64,299
OTH	2020	6/30/20	Local	$0	$0	$16,075	$16,075
OTH	2020	6/30/20	5307(Urban)	$64,299	$0	$0	$64,299
WSDOT PIN:			**Totals:**	$183,506	$0	$45,877	$229,383

Federal Aid/FTA Grant Number(s): WA-2017-032-00 WA-2017-033-01 WA-90-X561-01 WA-2017-033-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 3201 Smith Avenue Everett, WA 98201

From: Smith Avenue **To:** 32nd Street

Total Cost $1,045,658

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FFY 2019-2020 FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

Jurisdiction: Everett Transit

Project Number: ET-35 **County:** Snohomish **Title:** Transit Revenue Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	10/1/16	Local	$0	$0	$21,402	$21,402
OTH	2019	10/1/17	Local	$0	$0	$18,464	$18,464
OTH	2019	10/1/17	5339	$73,855	$0	$0	$73,855
OTH	2019	10/1/18	Local	$0	$0	$385,832	$385,832
OTH	2019	10/1/18	5307(Urban)	$1,448,058	$0	$0	$1,448,058
OTH	2019	6/30/19	5339	$109,575	$0	$0	$109,575
OTH	2019	10/1/19	Local	$0	$0	$27,394	$27,394
OTH	2019	6/30/20	Local	$0	$0	$23,883	$23,883
OTH	2020	6/30/20	Local	$0	$0	$23,883	$23,883
OTH	2020	6/30/20	5339	$95,531	$0	$0	$95,531
Totals:				$1,727,019	$0	$500,858	$2,227,877

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-90-X550-00 WA-2017-021-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Service area within Everett city limits

From: N/A **To:** N/A

Total Cost $3,458,502

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Para transit coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 16 transit vehicles; the 2018-2020 FTA funds will help pay for approximately 7 of the vehicles.

Jurisdiction: Everett Transit

Project Number: ET-36 **County:** Snohomish **Title:** Everett Transit Preventive Maintenance for Vehicle Fleet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	10/1/18	Local	$0	$0	$629,539	$629,539
OTH	2019	10/1/18	5307(Urban)	$1,254,605	$0	$0	$1,254,605
OTH	2019	6/30/20	Local	$0	$0	$320,575	$320,575
OTH	2019	6/30/20	5307(Urban)	$1,282,298	$0	$0	$1,282,298
WSDOT PIN:			**Totals:**	$2,536,903	$0	$950,114	$3,487,017

Federal Aid/FTA Grant Number(s): WA-90-X572-01 WA-2017-017-00 WA-90-X551-00 WA-90-X572-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: 3225 Cedar Street **From:** 32nd Street **To:** Cedar Street

Total Cost $9,612,380 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route buses and paratransit fleet that are necessary for the maintenance and operations of service. On average, the federal funds programmed represent approximately 30% of the annual budget for this activity.

Jurisdiction: Everett Transit

Project Number: ET-38 **County:** Snohomish **Title:** Electric Transit Vehicles and Infrastructure

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	10/1/18	Local	$0	$0	$242,647	$242,647
EQ	2019	10/1/18	5339	$1,375,000	$0	$0	$1,375,000
Totals:				$1,375,000	$0	$242,647	$1,617,647

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2017-027-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Service area within Everett city limits

From: Cedar Street **To:** Pine Street

Total Cost $5,568,773

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project, which contains Everett Transit's Electric Revenue Vehicle grants for replacement or expansion. During all the years of this project, since it first appears in the TIP, the project will provide approximately six electric vehicles and the infrastructure necessary for re-charging the vehicles. FTA's FY2016, Section 5339(b), Low or No Emission Bus and Bus Facilities Grant Program fund the four vehicles and infrastructure to support them. A portion of these funds will utilize the eligibility of up to .5 percent of the funding for training through the National Training Institute. Approximately two additional electric vehicles and supporting infrastructure will be funded by FTA's FY2017 Section 5339 (c) Infrastructure Investment grant, totaling approximately six vehicles under this TIP ID.

Jurisdiction: Everett Transit

Project Number: ET-39 **County:** Snohomish **Title:** SNOTRAC Mobility Manager

WSDOT PIN:		**Totals:**	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):	WA-2018-003-01	WA-2018-003-00				

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Snohomish County **From:** N/A **To:** N/A

Total Cost $219,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

SNOTRAC is the special needs mobility coordinating body for Snohomish County. This grant will fund SNOTRAC's mobility manager and implementation of part of the SNOTRAC strategic plan - specifically to host a mobility forum to gather data regarding the unmet need in Snohomish County and to develop strategies and programs to address the needs gap.

Jurisdiction: Everett Transit

Project Number: ET-40 **County:** Snohomish **Title:** Electric Vehicles & Charging Infrastructure II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2020	6/1/20	Local	$0	$0	$1,326,590	$1,326,590
OTH	2020	6/1/20	CMAQ	$8,500,000	$0	$0	$8,500,000
Totals:				$8,500,000	$0	$1,326,590	$9,826,590

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A **To:** N/A

Total Cost $9,826,590

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide approximately nine electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them are funded by 2020 CMAQ funding which will be flexed to FTA 5307 funds in January of 2020.

Jurisdiction: Everett Transit

Project Number: ET-41 **County:** Snohomish **Title:** 2021-2022 Everett Station Preventive Maintenance and Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$15,970	$15,970
OTH	2021	6/1/21	5307(Urban)	$63,879	$0	$0	$63,879
OTH	2022	6/1/22	Local	$0	$0	$15,970	$15,970
OTH	2022	6/1/22	5307(Urban)	$63,879	$0	$0	$63,879
Totals:				$127,758	$0	$31,940	$159,698

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station

From: N/A **To:** N/A

Total Cost $159,698

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.

Jurisdiction: Everett Transit

Project Number: ET-42 **County:** Snohomish **Title:** 2021-2022 Preventive Maintenance Vehicle Fleet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$321,876	$321,876
OTH	2021	6/1/21	5307(Urban)	$1,287,502	$0	$0	$1,287,502
OTH	2022	6/1/22	Local	$0	$0	$321,876	$321,876
OTH	2022	6/1/22	5307(Urban)	$1,287,502	$0	$0	$1,287,502
Totals:				$2,575,004	$0	$643,752	$3,218,756

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett

From: N/A **To:** N/A

Total Cost $3,218,756

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project contains the annual program of maintenance work on the agency's fleet of approximately 70 fixed route and Paratransit vehicles that are necessary for the maintenance and operation of service. On average, the Federal funds programmed represent approximately 30% of the annual budget for this activity.

Jurisdiction: Everett Transit

Project Number: ET-43 **County:** Snohomish **Title:** 2021-2022 Transit Revenue Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$21,875	$21,875
OTH	2021	6/1/21	5339	$87,498	$0	$0	$87,498
OTH	2022	6/1/22	Local	$0	$0	$21,875	$21,875
OTH	2022	6/1/22	5339	$87,498	$0	$0	$87,498
Totals:				$174,996	$0	$43,750	$218,746

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Everett

From: N/A **To:** N/A

Total Cost $218,746

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will fund approximately one Paratransit replacement vehicle annually in 2021 and 2022.

Jurisdiction: Everett Transit

Project Number: ET-44 **County:** Snohomish **Title:** 2019 Everett Transit Prelim Engineering & Design Operations Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	10/1/20	Local	$0	$0	$320,575	$320,575
PE	2020	10/1/20	5307(Urban)	$1,282,298	$0	$0	$1,282,298
Totals:				$1,282,298	$0	$320,575	$1,602,873

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett

From: N/A **To:** N/A

Total Cost $30,002,873

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

These 2019 Section 5307 funds will provide preliminary engineering and design for a fixed route and ADA complementary ParaTransit Operations Base. The base will include approximately 30,000 square feet of building space, to include administrative offices, training facilities, dispatch areas, driver's room, locker room, meeting space, lunch room and call center. Project will also contain approximately 5,000 square feet of space for transit vehicle light maintenance, parts room, radio shop, and storage areas.

Jurisdiction: Everett Transit

Project Number: ET-45 **County:** Snohomish **Title:** 2018 Everett Transit Passenger Amenities

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	10/1/19	Local	$0	$0	$21,327	$21,327
OTH	2019	10/1/19	5339	$120,851	$0	$0	$120,851
Totals:				$120,851	$0	$21,327	$142,178

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station

From: N/A **To:** N/A

Total Cost $142,178

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Passenger amenities will allow Everett Transit to refurbish and/or replace bus shelters at Everett Station. Work will include rust removal and painting, painting and resealing water drains and spouts, and replacing glass panels.

Jurisdiction: Federal Way

Project Number: FW-29 **County:** King **Title:** Citywide Adaptive Traffic Control System

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	Local	$0	$0	$145,000	$145,000
CN	2019	6/1/19	HSIP	$245,000	$0	$0	$245,000
CN	2019	6/1/19	CMAQ	$860,000	$0	$0	$860,000
Totals:				$1,105,000	$0	$145,000	$1,250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): HSIP-000S(464)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: Federal Way Urban Center and adjacent intersections **From:** N/A **To:** N/A

Total Cost $2,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project would provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project would include the Federal Way Urban Center, particularly on S 320th Street and SR 99, and extend southward on SR 99 to include SR 18 and SR 161. The project would site a traffic control center in City Hall, upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at a minimum of 31 intersections.

Jurisdiction: Federal Way

Project Number: FW-30 **County:** King **Title:** Military Rd S / S 298th St Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/18	Local	$0	$0	$468	$468
CN	2019	8/1/18	Local	$0	$0	$62,843	$62,843
CN	2019	10/31/18	Local	$0	$0	$138,844	$138,844
Totals:				$0	$0	$202,155	$202,155

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1031(005) HSIP-000S(464)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Military Rd S and S 298th St **From:** N/A **To:** N/A

Total Cost $1,015,591 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a compact roundabout at the intersection of Military Rd S & S 298th St.

Jurisdiction: Federal Way

Project Number: FW-34 **County:** King **Title:** SW 356th Street (15th Ave SW to 4th PL SW) Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$59,000	$0	$0	$59,000
PE	2021	6/1/21	Local	$0	$0	$41,000	$41,000
CN	2021	6/1/21	STP(UL)	$751,000	$0	$0	$751,000
CN	2021	6/1/21	Local	$0	$0	$533,000	$533,000
Totals:				$810,000	$0	$574,000	$1,384,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: SW 356th Street **From:** 15th Ave SW **To:** 4th PL SW

Total Cost $1,384,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This a preservation project that will include a hot-mix asphalt (HMA) overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

Jurisdiction: Federal Way

Project Number: FW-35 **County:** King **Title:** Adaptive Traffic Control System Phase III

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	6/1/22	CMAQ	$170,000	$0	$0	$170,000
PE	2022	10/1/22	Local	$0	$0	$30,000	$30,000
			Totals:	$170,000	$0	$30,000	$200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: Pacific Hwy S, Military Rd S **From:** S 272nd St **To:** S 312th St, S 320th St, respec

Total Cost $800,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project will be focused on the Corridors between the designated Federal Way Urban Center and SeaTac Urban Center, and will upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at 13 intersections.

Jurisdiction: Federal Way

Project Number: FW-36 **County:** King **Title:** Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$550,000	$0	$0	$550,000
PE	2021	6/1/21	Local	$0	$0	$150,000	$150,000
			Totals:	$550,000	$0	$150,000	$700,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: Pacific Hwy S & 16th Ave S ROW

From: S 308th St **To:** S 288th St

Total Cost $5,950,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construction of a shared-use path along the Pacific Hwy S corridor from S 308th St to S 288th St. The non-motorized improvements will consist of a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety.

Jurisdiction: Fife

Project Number: FIF-16 **County:** Pierce **Title:** Port of Tacoma Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	Local	$0	$0	$75,000	$75,000
ROW	2019	6/1/19	Local	$0	$0	$75,000	$75,000
ROW	2019	7/31/19	State	$0	$2,000,000	$0	$2,000,000
CN	2019	6/1/19	State	$0	$5,880,000	$0	$5,880,000
CN	2019	6/1/19	Local	$0	$0	$143,534	$143,534
CN	2022	6/1/22	State	$0	$14,500,000	$0	$14,500,000
CN	2022	6/1/22	Local	$0	$0	$9,085,700	$9,085,700
WSDOT PIN:			**Totals:**	$0	$22,380,000	$9,379,234	$31,759,234

Federal Aid/FTA Grant Number(s): 9927(056) STP-UL-9927(056) STPUL-9927(056)

Functional Class: Urban Interstate **Improvement Type:** Major Interchange -- GP

Location: I-5 & Port of Tacoma Road **From:** I-5 MP 135.5 **To:** I-5 MP 137

Total Cost $101,169,500 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate **MTP Reference(s):** 4529

Description:

This project will complete the reconfiguration of the I-5 / Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E with sidewalks and/or paved shoulders included on the City's roadway segments. Phase 2 of the interchange improvements will completes all work on the South side of I-5 and connect with the Phase 1 project on the North side of I-5. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Fife

Project Number: FIF-19 **County:** Pierce **Title:** Pacific Highway Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	10/18/17	NHPP	$48,850	$0	$0	$48,850
PE	2019	10/18/17	Local	$0	$0	$121,150	$121,150
CN	2019	2/1/18	NHPP	$1,374,472	$0	$0	$1,374,472
CN	2019	2/1/18	Local	$0	$0	$305,528	$305,528
Totals:				$1,423,322	$0	$426,678	$1,850,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Pacific Highway East **From:** Milwaukee Way **To:** Willows Rd. E.

Total Cost $1,850,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will resurface Pacific Highway East from the West City Limits to the Port of Tacoma Road, and from Alexander Ave E to Willows Rd E. Work will include traffic control; repair of failed pavement segments, removal of deteriorated pavement by grinding as needed; full-width overlay with new HMA between existing curbs; adjustment of monuments and utilities; upgrading of pedestrian curb ramps to current ADA standards, update of pavement markings and signage as needed.

Jurisdiction: Fife

Project Number: FIF-20 **County:** Pierce **Title:** SR99 Stormwater and Pedestribn Improvement Project: Pacific Hwy E-54th Ave E to 65th Ave

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/15/17	State	$0	$500,000	$0	$500,000
CN	2019	11/15/17	State	$0	$2,618,915	$0	$2,618,915
CN	2019	11/15/17	NHFP	$2,000,000	$0	$0	$2,000,000
CN	2019	11/15/17	Local	$0	$0	$2,700,658	$2,700,658
CN	2019	2/25/18	State	$0	$500,000	$0	$500,000
			Totals:	$2,000,000	$3,618,915	$2,700,658	$8,319,573

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: SR 99 **From:** 54th Ave E **To:** 65th Ave E

Total Cost $9,261,314 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen the north side of SR 99 between 54th Ave E. and 65th Ave E. for the construction of a striped bicycle lane and construction/replacement of all sidewalks; installation of new ADA curb ramps, driveways and planter strips; a new pedestrian bridge over the Fife Ditch; new pedestrian and roadway illumination systems; new stormwater quality treatment systems including bioretention swales and modular wetlands; construction of a new joint utility trench to convert overhead utilities to underground; a new left turn lane for westbound SR 99 to southbound 54th Ave East; widening of the 54th Avenue E receiving lanes and replacing all four corners sidewalks and ADA curb ramps; relocation of four existing traffic signal poles.

Jurisdiction: Fife

Project Number: FIF-21 **County:** Pierce **Title:** 20th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/1/21	Local	$0	$0	$195,000	$195,000
CN	2021	6/1/21	STP(UL)	$750,000	$0	$0	$750,000
CN	2021	6/30/21	Local	$0	$0	$940,000	$940,000
Totals:				$750,000	$0	$1,135,000	$1,885,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 20th St. E. **From:** Industry Dr. E. **To:** 54th Ave E.

Total Cost $1,885,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay pavement, upgrade ADA ramps, and complete missing sidewalk links.

Jurisdiction: Fircrest

Project Number: FIR-31 **County:** Pierce **Title:** Alameda Grind and Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19*	STP(UL)	$45,000	$0	$0	$45,000
PE	2019	6/1/19	Local	$0	$0	$7,025	$7,025
CN	2019	6/1/19	STP(UL)	$150,004	$0	$0	$150,004
CN	2019	6/1/19	Local	$0	$0	$23,411	$23,411
Totals:				$195,004	$0	$30,436	$225,440

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2991(003)

Functional Class: Urban Collector **Improvement Type:** Resurfacing

Location: Alameda Ave **From:** Regents Boulvard **To:** Columbia Avenue

Total Cost $225,440 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project consists of a pavement restoration involving grinding and overlay of the existing roadway of Alameda Ave. between Regents Boulevard and Columbia Ave.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Gig Harbor

Project Number: GIG-10 **County:** Pierce **Title:** Stinson Ave Overlay and Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$515,000	$0	$0	$515,000
CN	2019	6/1/19	Local	$0	$0	$685,000	$685,000
Totals:				$515,000	$0	$685,000	$1,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Stinson Ave **From:** Grandview Street **To:** Rosedale Street

Total Cost $1,807,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair, planing and HMA overlay of Stinson Avenue, including ADA upgrades. The project will perform a full depth reconstruction at the intersection of Grandview/Stinson. The project will construct a mini-roundabout at the intersection of Rosedale/Stinson. Project limits are from approximately 50' south of Grandview St. to approximately 120' north of Rosedale St.

Jurisdiction: Hopelink

Project Number: HPLK-4 **County:** King **Title:** Sustain Mobility Management in King County

WSDOT PIN: **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: King County **From:** N/A **To:** N/A

Total Cost $431,445 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2013

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

Jurisdiction: Hopelink

Project Number: HPLK-9 **County:** King **Title:** Mobility Management in King County

WSDOT PIN: **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: King County **From:** N/A **To:** N/A

Total Cost $721,574 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide staffing, planning, and operational support for the King County Mobility Coalition;implement locally prioritized mobility management programs and projects; and conduct outreach to targeted special needs populations.

Jurisdiction: Intercity Transit

Project Number: IT-6 **County:** Multicounty Project **Title:** Pattison Maintenance Operations and Admin Base Rehabilitation and Expansion Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/20/14*	5307(Urban)	$689,438	$0	$0	$689,438
CN	2019	3/1/16	5307(Urban)	$710,870	$0	$0	$710,870
CN	2019	1/1/18	Local	$0	$0	$2,000,000	$2,000,000
CN	2019	12/1/18	Local	$0	$0	$571,400	$571,400
CN	2019	12/1/18	5339	$304,153	$0	$0	$304,153
CN	2019	12/1/18	5307(Urban)	$1,981,447	$0	$0	$1,981,447
CN	2019	12/31/18	5307(Urban)	$2,336,570	$0	$0	$2,336,570
CN	2019	7/1/19	State	$0	$3,900,000	$0	$3,900,000
WSDOT PIN:			**Totals:**	$6,022,478	$3,900,000	$2,571,400	$12,493,878

Federal Aid/FTA Grant Number(s): WA-2018-057-00 WA-2019-009-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 526 Pattison Street SE, Olympia

From: N/A **To:** N/A

Total Cost $16,861,030

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project completes the North Site (Phase 2) of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project, including development of a new Regional Vanpool Service Center, new fuel and wash buildings, installation of a traffic signal, and related site improvements. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Intercity Transit

Project Number: IT-7 **County:** Multicounty Project **Title:** FY 21-22 Capital Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	8/31/21	Local	$0	$0	$80,000	$80,000
OTH	2021	8/31/21	5307(Urban)	$320,000	$0	$0	$320,000
OTH	2022	8/31/22	Local	$0	$0	$80,000	$80,000
OTH	2022	8/31/22	5307(Urban)	$320,000	$0	$0	$320,000
Totals:				$640,000	$0	$160,000	$800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost $800,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2021- 2022. Reimbursement will be based on the PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2021- 2022.

Jurisdiction: Intercity Transit

Project Number: IT-8 **County:** Multicounty Project **Title:** FY 2021- 2022 Replacement Fixed Route Coaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	9/30/21	Local	$0	$0	$199,446	$199,446
OTH	2021	9/30/21	5339	$265,918	$0	$0	$265,918
OTH	2021	9/30/21	5307(Urban)	$531,872	$0	$0	$531,872
OTH	2022	9/30/22	Local	$0	$0	$199,446	$199,446
OTH	2022	9/30/22	5339	$265,918	$0	$0	$265,918
OTH	2022	9/30/22	5307(Urban)	$531,872	$0	$0	$531,872
Totals:				$1,595,580	$0	$398,892	$1,994,472

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: N/A **From:** N/A **To:** N/A

Total Cost $1,994,472 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a new bucket project which will contribute to the replacement of approximately 4 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Intercity Transit

Project Number: IT-9 **County:** Multicounty Project **Title:** FY 2021- 2022 Vanpool Vans

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	8/30/21	Local	$0	$0	$368,500	$368,500
OTH	2021	8/30/21	5307(Urban)	$1,474,000	$0	$0	$1,474,000
OTH	2022	8/31/22	Local	$0	$0	$368,500	$368,500
OTH	2022	8/31/22	5307(Urban)	$1,474,000	$0	$0	$1,474,000
Totals:				$2,948,000	$0	$737,000	$3,685,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: N/A **From:** N/A **To:** N/A

Total Cost $3,685,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This new bucket project will use PSRC's 2021- 2022 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 55 vans in 2021 and 40 vans in 2022 for an approximate total of 95 vans.

Jurisdiction: Issaquah

Project Number: ISS-36 **County:** King **Title:** Newport Way Non-Motorized Improvement Project - SR 900 to SE 54th St.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	Local	$0	$0	$949,112	$949,112
WSDOT PIN:			**Totals:**	$0	$0	$949,112	$949,112

Federal Aid/FTA Grant Number(s): 1352(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: Newport Way **From:** SR 900 **To:** SE 54th St.

Total Cost $37,624,449 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons.

Jurisdiction: Kenmore

Project Number: KNM-9 **County:** King **Title:** Kenmore West Sammamish River Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	4/15/15*	BR	$158,649	$0	$0	$158,649
CN	2020	6/1/20*	STP(UL)	$422,806	$0	$0	$422,806
CN	2020	6/1/20	State	$0	$7,338,705	$0	$7,338,705
CN	2020	6/1/20	Local	$0	$0	$1,544,963	$1,544,963
CN	2020	6/1/20	BR	$8,922,960	$0	$0	$8,922,960
			Totals:	$9,504,415	$7,338,705	$1,544,963	$18,388,083

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2411(003) BRM-2411(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Replacement

Location: 68th Ave NE **From:** NE 170th Street **To:** NE 175th Street

Total Cost $22,832,994 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kenmore

Project Number: KNM-12 **County:** King **Title:** Simonds Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	3/1/19	Local	$0	$0	$50,000	$50,000
CN	2019	6/1/19	STP(UL)	$355,351	$0	$0	$355,351
CN	2020	6/1/19	Local	$0	$0	$400,000	$400,000
Totals:				$355,351	$0	$450,000	$805,351

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Simonds Road NE **From:** NE 162nd Court **To:** NE 155th Street

Total Cost $805,351 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes the preparation of plans, specifications, and engineer's estimates as well as work to be performed. Improvements include grinding and overlay with HMA, protecting and resetting of affected utility/drainage covers, lids, and grates, upgrading curb ramps to meet ADA standards, major pavement repairs, providing appropriate traffic control and field inspection during construction, and re-establishing pavement markings.

Jurisdiction: Kent

Project Number: KEN-26A **County:** King **Title:** S 228th St Grade Separation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/31/18	Local	$0	$0	$3,682,897	$3,682,897
WSDOT PIN:			**Totals:**	$0	$0	$3,682,897	$3,682,897

Federal Aid/FTA Grant Number(s): STPD-1216(004) 1216(005)

Functional Class: Urban Minor Arterial **Improvement Type:** Grade Separation

Location: S. 228th St. 700ft east to 700ft west of Union Pacific Railroad tracks **From:** 4th Ave. N & S. 228th St. **To:** 72nd Ave. S & 228th St.

Total Cost $25,055,397 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Approved **MTP Reference(s):** 3643

Description:

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting.The project will be constructed in phases, the first phase will allow for the construction of the center pier drilled shafts to accommodate a scheduled power shutdown of Puget Sound Energy's overhead transmission lines. The remainder of the project will be constructed in future phases.

Jurisdiction: Kent

Project Number: KEN-44 **County:** King **Title:** S 212th Preservation Grant (East Valley Highway - 72nd Ave S)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	Local	$0	$0	$200,000	$200,000
ROW	2019	6/30/19	Local	$0	$0	$240,000	$240,000
CN	2021	3/30/21	Local	$0	$0	$1,160,000	$1,160,000
CN	2021	6/1/21	STP(UL)	$1,400,000	$0	$0	$1,400,000
			Totals:	$1,400,000	$0	$1,600,000	$3,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 212th St from East Valley Highway to 72nd Ave S **From:** S 212th St and East Valley Hig **To:** S 212th St and 72nd Ave S

Total Cost $3,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The S 212th St (East Valley Highway - 72nd Ave S) Pavement Preservation Project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway section. Curb ramps and pedestrian signals will be upgraded as required to meet ADA standards.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-5 **County:** King **Title:** Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/30/17	Local	$0	$0	$406,556	$406,556
CN	2019	6/1/18	5307(Urban)	$1,045,740	$0	$0	$1,045,740
CN	2019	9/30/18	Local	$0	$0	$2,375,000	$2,375,000
CN	2019	9/30/18	FBP	$298,210	$0	$0	$298,210
CN	2019	9/30/18	5337 HIFG	$9,500,000	$0	$0	$9,500,000
CN	2019	9/30/18	5307(Urban)	$297,986	$0	$0	$297,986
CN	2019	6/1/19	Local	$0	$0	$522,027	$522,027
CN	2019	6/1/19	5307(Urban)	$1,052,345	$0	$0	$1,052,345
CN	2019	9/30/19	Local	$0	$0	$337,639	$337,639
CN	2020	6/1/20	Local	$0	$0	$263,086	$263,086
CN	2020	6/1/20	5307(Urban)	$1,052,345	$0	$0	$1,052,345
			Totals:	$13,246,626	$0	$3,904,308	$17,150,934

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-2017-064-00, WA-90-X556-03, WA-90-X582-01, WA-05-0064-00, WA-2016-037-00, WA-05-0064-00, WA-2016-058-00, WA-2016-059-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: Pier 48 Vicinity

From: N/A **To:** N/A

Total Cost $32,201,395

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2019

MTP Status: Approved **MTP Reference(s):** 5135

Description:

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-8 **County:** King **Title:** Colman Dock Passenger Only Ferry Float Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	3/1/17	Local	$0	$0	$128,800	$128,800
PE	2019	3/1/17	5307(h)	$515,200	$0	$0	$515,200
CN	2019	3/1/17	Local	$0	$0	$858,200	$858,200
CN	2019	3/1/17	5307(h)	$3,432,800	$0	$0	$3,432,800
CN	2019	9/15/18	FBP	$247,778	$0	$0	$247,778
CN	2019	9/15/18	5337 HIFG	$2,834,283	$0	$0	$2,834,283
CN	2019	9/30/18	Local	$0	$0	$900,187	$900,187
WSDOT PIN:			**Totals:**	$7,030,061	$0	$1,887,187	$8,917,248

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Terminal preservation

Location: Pier 50, Coleman Dock **From:** N/A **To:** N/A

Total Cost $8,917,248 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-10 **County:** King **Title:** King County Ferry District Vessel Maintenance Project FFY 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/18	Local	$0	$0	$196,038	$196,038
EQ	2019	6/1/18	5337 HIFG	$784,153	$0	$0	$784,153
EQ	2019	6/1/19	Local	$0	$0	$196,038	$196,038
EQ	2019	6/1/19	5337 HIFG	$784,153	$0	$0	$784,153
EQ	2020	6/1/20	Local	$0	$0	$196,039	$196,039
EQ	2020	6/1/20	5337 HIFG	$784,153	$0	$0	$784,153
OTH	2019	9/15/19	Local	$0	$0	$11,220	$11,220
OTH	2019	9/15/19	FBP	$44,881	$0	$0	$44,881
Totals:				$2,397,340	$0	$599,335	$2,996,675

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Waterfront, Pier 48 vicinity

From: N/A **To:** N/A

Total Cost $2,996,677

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-11 **County:** King **Title:** Vessel Maintenance FY 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	9/30/21	Local	$0	$0	$258,875	$258,875
OTH	2021	9/30/21	5337 HIFG	$898,610	$0	$0	$898,610
OTH	2021	9/30/21	5307(Urban)	$136,888	$0	$0	$136,888
OTH	2022	9/30/22	Local	$0	$0	$258,875	$258,875
OTH	2022	9/30/22	5337 HIFG	$898,610	$0	$0	$898,610
OTH	2022	9/30/22	5307(Urban)	$136,888	$0	$0	$136,888
Totals:				$2,070,996	$0	$517,750	$2,588,746

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Various

From: N/A **To:** N/A

Total Cost $2,588,746

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-147 **County:** King **Title:** 2018 King County Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$1,500,000	$0	$0	$1,500,000
CN	2019	6/1/19	Local	$0	$0	$275,000	$275,000
			Totals:	$1,500,000	$0	$275,000	$1,775,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: SW106/SW107/SW108 **From:** Seola Beach Drive **To:** Myers Way South

Total Cost $1,850,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grinding, preparation, overlay and striping of 1.63 miles of SW 106th, 107th and SW 108thStreets in the White Center/Highline potential Annexation Area of Unincorporated King County. Post overlay, new striping will create a bike lane where none exists currently pending a bike lane analysis and car count and outreach with the community.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-148 **County:** King **Title:** Stillwater Hill Road Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19*	STP(R)	$728,782	$0	$0	$728,782
PE	2019	6/1/19	Local	$0	$0	$116,408	$116,408
CN	2020	6/1/20	STP(R)	$3,642,159	$0	$0	$3,642,159
CN	2020	6/1/20	Local	$0	$0	$414,753	$414,753
Totals:				$4,370,941	$0	$531,161	$4,902,102

WSDOT PIN:

Federal Aid/FTA Grant Number(s): X173(001)

Functional Class: Rural Major Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Stillwater Hill Road **From:** SR 203 **To:** NE Big Rock Road

Total Cost $4,902,102 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete reconstruction of 1.59 miles of NE Stillwater Hill Road from SR 203 to NE Big Rock Road in northeastern unincorporated King County, between the Cities of Carnation and Duvall. Stillwater Hill connects to SR 203 and is a rural major collector in the federal classification system. ADT on Stillwater Hill Road is less than 3,000 per day.This project will excavate and restore the roadway sub-base, rebuild the road, including shoulders, with required drainage, overlay and striping. Three different methods to rebuild this road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth during.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-150 **County:** King **Title:** 218th Ave SE Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/20	STP(R)	$759,337	$0	$0	$759,337
PE	2020	6/1/20	Local	$0	$0	$118,509	$118,509
CN	2022	6/1/22	STP(R)	$2,624,000	$0	$0	$2,624,000
CN	2022	6/1/22	Local	$0	$0	$1,592,588	$1,592,588
Totals:				$3,383,337	$0	$1,711,097	$5,094,434

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 218th Ave SE Reconstruction **From:** SE Green Valley Road **To:** Auburn Black Diamond Road

Total Cost $5,094,434 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-152 **County:** King **Title:** Mini Roundabouts in Highline and Fairwood

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/15/19	HSIP	$25,000	$0	$0	$25,000
CN	2019	1/15/19	HSIP	$514,888	$0	$0	$514,888
CN	2019	12/30/19	Local	$0	$0	$501,211	$501,211
Totals:				$539,888	$0	$501,211	$1,041,099

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(461)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Multiple

From: N/A **To:** N/A

Total Cost $1,181,828

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construction of two mini roundabouts. One in Highline at the intersection of SW 102nd & 8th Ave SW and the other in Fairwood at SE 176th & SE 171st Way. The Highline roundabout may require right of way and will include relocation of a large electric utility pole at the SW corner. Both locations will grind and install modular, precast sloped curbing made to fit the intersections. Grinding and overlay will be done to make the roadway meet the final grade.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-155 **County:** King **Title:** Coal Creek Bridge (#3035A) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	7/1/18	STP(BR)	$65	$0	$0	$65
PE	2019	7/1/18	Local	$0	$0	$92,185	$92,185
ROW	2019	8/1/18	STP(BR)	$200,000	$0	$0	$200,000
ROW	2019	8/1/18	Local	$0	$0	$50,000	$50,000
CN	2020	5/15/20	STP(BR)	$2,525,115	$0	$0	$2,525,115
CN	2020	5/15/20	Local	$0	$0	$394,093	$394,093
WSDOT PIN:			**Totals:**	$2,725,180	$0	$536,278	$3,261,458

Federal Aid/FTA Grant Number(s): 2017(148)

Functional Class: Rural Local Access **Improvement Type:** Bridge Replacement

Location: SE Lake Walker Road **From:** 320th Ave SE **To:** 323rd Ave SE

Total Cost $3,630,135 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-156 **County:** King **Title:** Landsburg Bridge (#3075) Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/15/19	FHWA BR	$746,500	$0	$0	$746,500
WSDOT PIN:			**Totals:**	$746,500	$0	$0	$746,500

Federal Aid/FTA Grant Number(s): F171(004)

Functional Class: Rural Major Collector **Improvement Type:** Bridge Rehabilitation

Location: Landsburg Rd (276th Ave SE) **From:** SE 253rd St **To:** SE 252nd Pl

Total Cost $852,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge deck will be scarified, repaired and overlaid with modified concrete overlay.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-157 **County:** King **Title:** Woodinville-Duvall Bridge (#1136E) Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	2/15/19	FHWA BR	$235,685	$0	$0	$235,685
WSDOT PIN:				**Totals:** $235,685	$0	$0	$235,685

Federal Aid/FTA Grant Number(s): 2456(006)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: Woodinville-Duvall Rd, east of W Snoq Vly Rd **From:** West Snoqualmie Valley Rd NE **To:** SR 203

Total Cost $284,085 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge deck repair will be completed by scarifying the deck and overlaying it with modified structural overlay.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-159 **County:** King **Title:** 4th Ave SW Enhancement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	12/1/19	Local	$0	$0	$682,000	$682,000
CN	2019	12/1/19	State	$0	$1,779,150	$0	$1,779,150
CN	2019	12/1/19	Local	$0	$0	$936,250	$936,250
Totals:				$0	$1,779,150	$1,618,250	$3,397,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: White Center **From:** 4th Ave SW from SW Roxbury **To:** 100th Ave SW

Total Cost $3,397,400 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The proposed project will improve approximately 1,300 feet of 4th Ave SW from SW Roxbury Street to 100th Ave SW in order to enhance pedestrian safety and improve aesthetics. Improvements include new sidewalk, landscaping, re-channelization of 4th Ave SW to provide a single lane north and south, on-street parallel parking, stormwater management BMPs (bioretention planters), curb bulbs for traffic calming and improved pedestrian crossings at intersections. Existing street lights and electrical infrastructure will remain.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-160 **County:** King **Title:** Redmond Ridge NE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	1/1/20	State	$0	$800,000	$0	$800,000
Totals:				$0	$800,000	$0	$800,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Single Intersection -- Roadway

Location: East of City of Redmond intersects NE Novelty Hill Rd

From: Redmond Ridge Drive NE/ NE Alder **To:** Redmond Ridge Drive NE/ NE Alder

Total Cost $1,102,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct a roundabout on Redmond Ridge Drive NE at NE Alder Crest Drive including curb, gutter, sidewalks and other safety improvements.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: KCFD-12 **County:** King **Title:** West Seattle Terminal Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	9/1/21	Local	$0	$0	$532,144	$532,144
PE	2021	9/1/21	5307(Urban)	$928,576	$0	$0	$928,576
PE	2021	9/1/21	5307(h)	$1,200,000	$0	$0	$1,200,000
PE	2021	9/15/21	Local	$0	$0	$37,663	$37,663
PE	2021	9/15/21	FBP	$150,651	$0	$0	$150,651
PE	2022	9/1/22	Local	$0	$0	$232,144	$232,144
PE	2022	9/1/22	5307(Urban)	$928,576	$0	$0	$928,576
Totals:				$3,207,803	$0	$801,951	$4,009,754

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: West Seattle waterfront

From: N/A **To:** N/A

Total Cost $13,359,754

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2026

MTP Status: Candidate **MTP Reference(s):** 5670

Description:

The project includes NEPA evaluation, design and construction of a replacement terminal facility in West Seattle for the King County Water Taxi. The facility may include new pilings, gangway, float and dock facilities with an all-weather cover, a new terminal building, pedestrian connections and parking for patrons of the service.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-185 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	9/30/17	Local	$0	$0	$8,438,940	$8,438,940
OTH	2019	9/30/17*	5307(Urban)	$11,004,508	$0	$0	$11,004,508
			Totals:	$11,004,508	$0	$8,438,940	$19,443,448

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-90-X523-01, WA-2016-021-02, WA-34-0001-00, WA-54-0010-00, WA-54-0006-00, WA-90-X524-01, WA-2016-021-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Various locations

From: N/A **To:** N/A

Total Cost $198,354,722

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-188 **County:** King **Title:** Trolley Bus Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	9/30/17	5337 HIFG	$4,981,479	$0	$0	$4,981,479
OTH	2019	9/30/18	Local	$0	$0	$5,175,239	$5,175,239
			Totals:	$4,981,479	$0	$5,175,239	$10,156,718

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-2016-037-00, WA-34-0001-00, CMAQ-FT16(002), WA-2016-018-01, WA-90-X524-00, WA-95-X069-01, CM-FT13(013), WA-05-0065-00, CM-FT14(009), WA-54-0010-00, WA-90-X524-01, WA-95-X069-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Seattle area

From: N/A **To:** N/A

Total Cost $247,464,811

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will assist in acquiring approximately 180 replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The 2015-17 PSRC FTA funds will assist with the acquisition of approximately 64 trolley buses. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-202 **County:** King **Title:** Bus Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	9/30/17	Local	$0	$0	$3,265,020	$3,265,020
EQ	2019	9/30/17*	5339	$899,838	$0	$0	$899,838
EQ	2019	9/30/17*	5307(Urban)	$5,168,790	$0	$0	$5,168,790
OTH	2019	9/30/17	Local	$0	$0	$830,921	$830,921
OTH	2019	9/30/17*	5339	$1,918,495	$0	$0	$1,918,495
OTH	2019	9/30/17*	5307(Urban)	$173,678	$0	$0	$173,678
Totals:				$8,160,801	$0	$4,095,941	$12,256,742

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2016-021-02, WA-2016-036-01, WA-2016-020-00, WA-2016-020-02, WA-2016-021-00, WA-34-0001-01, WA-90-X524-01, WA-2016-020-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: King County

From: N/A **To:** N/A

Total Cost $64,721,179

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 64 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-203 **County:** King **Title:** Transit Speed and Reliability Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/30/16*	5307(Urban)	$1,033,390	$0	$0	$1,033,390
CN	2019	6/1/17	Local	$0	$0	$97,387	$97,387
CN	2019	6/1/18	Local	$0	$0	$277,500	$277,500
Totals:				$1,033,390	$0	$374,887	$1,408,277

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-90-X583-00 1731-2016-13 WA-2016-035-01 FT18(011)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Routes 8 and 150

From: N/A **To:** N/A

Total Cost $3,931,387

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-204 **County:** King **Title:** Community Access Transportation Program 15-17

WSDOT PIN: **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: King County **From:** N/A **To:** N/A

Total Cost $360,748 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Community Access Transportation (CAT) Program expands mobility options for individuals with disabilities and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-206 **County:** King **Title:** Battery Bus Program Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	9/30/16	Local	$0	$0	$5,900,000	$5,900,000
OTH	2019	9/30/16*	5339(c)	$3,336,040	$0	$0	$3,336,040
WSDOT PIN:			**Totals:**	$3,336,040	$0	$5,900,000	$9,236,040

Federal Aid/FTA Grant Number(s): WA-2017-069-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Roues 226 and 241

From: N/A **To:** N/A

Total Cost $9,236,040

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for the purchase on eight (8) 100% battery powered buses and purchase and installation of three (3) fast charging stations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-209 **County:** King **Title:** TDM Corridor Strategies Supporting Centers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/19	Local	$0	$0	$1,365,100	$1,365,100
EQ	2019	6/1/19	CMAQ	$4,184,900	$0	$0	$4,184,900
			Totals:	$4,184,900	$0	$1,365,100	$5,550,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** TDM

Location: I-405, I-90, SR-99, SR-520, SR-522; 6 current and 11 planned Rapi **From:** N/A **To:** N/A

Total Cost $5,550,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project elements include 1) providing outreach and incentives to encourage employers, particularly smaller employers to start new or expand existing commute benefit programs, and to encourage residents to decrease their drive-alone travel, 2) creating new programs and services to address information-based gaps and to reduce information-based barriers such as personalized trip planning, promotional materials and neighborhood maps, online tools and interactive maps to communicate travel options and benefits of driving less, and 3) Conducting strategic market research and survey projects to develop effective strategies for sub-markets, especially new or difficult-to-reach markets such as youth, LEP, smaller employers and infrequent transit riders. Metro will deliver the project elements by building on and leveraging established regional TDM programs and relationships with employers, cities, other transit agencies, and transportation management associations (TMAs).

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-210 **County:** King **Title:** Trolley Pole Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/18	Local	$0	$0	$200,000	$200,000
EQ	2019	6/1/18	5337 HIFG	$800,000	$0	$0	$800,000
EQ	2019	6/1/19	Local	$0	$0	$200,000	$200,000
EQ	2019	6/1/19	5337 HIFG	$800,000	$0	$0	$800,000
EQ	2020	6/1/20	Local	$0	$0	$200,000	$200,000
EQ	2020	6/1/20	5337 HIFG	$800,000	$0	$0	$800,000
Totals:				$2,400,000	$0	$600,000	$3,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Various Metro Trolley Routes

From: N/A **To:** N/A

Total Cost $3,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-211 **County:** King **Title:** Bus Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/19	Local	$0	$0	$13,653,430	$13,653,430
EQ	2019	6/1/19	5339	$6,972,692	$0	$0	$6,972,692
EQ	2019	6/1/19	5337 HIMB	$13,334,700	$0	$0	$13,334,700
EQ	2019	6/1/19	5307(Urban)	$59,508,676	$0	$0	$59,508,676
EQ	2019	6/2/19	Local	$0	$0	$615,238	$615,238
EQ	2019	9/15/19	Local	$0	$0	$1,710,611	$1,710,611
EQ	2019	9/15/19	5307(Urban)	$10,733,185	$0	$0	$10,733,185
EQ	2020	6/1/20	Local	$0	$0	$4,939,715	$4,939,715
EQ	2020	6/1/20	5339	$3,486,347	$0	$0	$3,486,347
EQ	2020	6/1/20	5337 HIMB	$6,667,349	$0	$0	$6,667,349
EQ	2020	6/1/20	5307(Urban)	$17,838,018	$0	$0	$17,838,018
OTH	2019	3/31/19	Local	$0	$0	$1,136,623	$1,136,623
OTH	2019	3/31/19	5339	$3,682,249	$0	$0	$3,682,249
OTH	2019	3/31/19	5337 HIMB	$2,758,613	$0	$0	$2,758,613
Totals:				$124,981,829	$0	$22,055,617	$147,037,446

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro systemwide

From: N/A **To:** N/A

Total Cost $147,037,447

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 158 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheel chair tie down equipment.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-212 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/19	Local	$0	$0	$5,031,912	$5,031,912
EQ	2019	6/1/19	5337 HIFG	$10,000,000	$0	$0	$10,000,000
EQ	2019	6/1/19	5307(Urban)	$10,127,649	$0	$0	$10,127,649
EQ	2020	6/1/20	Local	$0	$0	$7,000,000	$7,000,000
EQ	2020	6/1/20	5337 HIFG	$5,000,000	$0	$0	$5,000,000
EQ	2020	6/1/20	5307(Urban)	$23,000,000	$0	$0	$23,000,000
			Totals:	$48,127,649	$0	$12,031,912	$60,159,561

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Various

From: N/A **To:** N/A

Total Cost $60,159,561

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-213 **County:** King **Title:** Regional Park-and-Ride Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	Local	$0	$0	$70,504	$70,504
PE	2019	6/1/19	CMAQ	$451,750	$0	$0	$451,750
CN	2019	6/1/19	Local	$0	$0	$288,982	$288,982
CN	2019	6/1/19	CMAQ	$1,851,628	$0	$0	$1,851,628
CN	2020	6/1/20	Local	$0	$0	$80,376	$80,376
CN	2020	6/1/20	CMAQ	$515,000	$0	$0	$515,000
Totals:				$2,818,378	$0	$439,862	$3,258,240

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various locations

From: N/A **To:** N/A

Total Cost $3,258,240

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project adds parking to 12 existing P&R's, adding new P&R locations across four corridors, improving two kiss-and-ride facilities with accompanying first/last mile service pilot, implementing HOV parking at 16 lots, and using a comprehensive TDM program across all areas receiving improvements. The project will restripe 12 P&R's to increase parking capacity by approximately 596 stalls, expand the lease lot program to add approximately 400 stalls, design and construct kiss-and-ride improvements at the Eastgate and Kingsgate P&R, pilot a first/last mile service partnership with transportation networked companies, Implement HOV parking at approximately 16 P&R lots, and implement TDM programs to incentivize use of new parking supply and access alternatives to overcrowded lots. General project locations are Aurora Village, Bear Creek, Bothell, Eastgate, Des Moines, Green Lake, Issaquah, Kenmore, Kent, Redmond, Renton, Thornton Place, Totem Lake, Tukwila, Wilburton and Woodinville.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-214 **County:** King **Title:** 500K Substation Breaker Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	9/30/18	Local	$0	$0	$250,000	$250,000
EQ	2019	9/30/18	5337 HIFG	$1,000,000	$0	$0	$1,000,000
EQ	2019	9/30/19	Local	$0	$0	$250,000	$250,000
EQ	2019	9/30/19	5337 HIFG	$1,000,000	$0	$0	$1,000,000
EQ	2020	9/30/20	Local	$0	$0	$250,000	$250,000
EQ	2020	9/30/20	5337 HIFG	$1,000,000	$0	$0	$1,000,000
Totals:				$3,000,000	$0	$750,000	$3,750,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle - Multiple locations

From: N/A **To:** N/A

Total Cost $3,750,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-215 **County:** King **Title:** Atlantic Base Maintenance Building HVAC Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	9/30/18	Local	$0	$0	$511,805	$511,805
EQ	2019	9/30/18	5337 HIFG	$2,047,221	$0	$0	$2,047,221
EQ	2019	9/30/19	Local	$0	$0	$1,504,061	$1,504,061
EQ	2019	9/30/19	5337 HIFG	$6,016,242	$0	$0	$6,016,242
EQ	2020	9/30/20	Local	$0	$0	$458,571	$458,571
EQ	2020	9/30/20	5337 HIFG	$1,834,283	$0	$0	$1,834,283
Totals:				$9,897,746	$0	$2,474,437	$12,372,183

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost $12,372,183

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-216 **County:** King **Title:** Atlantic Base Pavement Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	9/30/19	Local	$0	$0	$2,391,316	$2,391,316
EQ	2019	9/30/19	5337 HIFG	$9,565,262	$0	$0	$9,565,262
EQ	2020	9/30/20	Local	$0	$0	$2,418,336	$2,418,336
EQ	2020	9/30/20	5337 HIFG	$9,673,345	$0	$0	$9,673,345
Totals:				$19,238,607	$0	$4,809,652	$24,048,259

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost $24,048,259

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-217 **County:** King **Title:** Broad Street Substation Transformer Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	9/30/18	Local	$0	$0	$300,000	$300,000
EQ	2019	9/30/18	5337 HIFG	$1,200,000	$0	$0	$1,200,000
Totals:				$1,200,000	$0	$300,000	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109

From: N/A **To:** N/A

Total Cost $1,500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-218 **County:** King **Title:** KCM Service Expansion Battery Electric Bus Service

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/31/18	Local	$0	$0	$106,667	$106,667
CN	2019	12/31/18	5307(Urban)	$960,000	$0	$0	$960,000
EQ	2019	12/31/18	Local	$0	$0	$971,294	$971,294
EQ	2019	12/31/18	5307(Urban)	$5,504,000	$0	$0	$5,504,000
Totals:				$6,464,000	$0	$1,077,961	$7,541,961

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: King County

From: N/A **To:** N/A

Total Cost $7,541,961

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Acquisition of eight expansion buses and theconstruction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-219 **County:** King **Title:** KCM System Expansion Eighth Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2019	12/31/18	Local	$0	$0	$400,334	$400,334
PLN	2019	12/31/18	5307(Urban)	$1,601,335	$0	$0	$1,601,335
PE	2020	6/1/20	Local	$0	$0	$2,766,691	$2,766,691
PE	2020	6/1/20	5307(Urban)	$913,878	$0	$0	$913,878
Totals:				$2,515,213	$0	$3,167,025	$5,682,238

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: South King County, site to be determined

From: N/A **To:** N/A

Total Cost $234,603,961

Regionally Significant: No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for the construction of an additional eighth bus base to accommodate up to 300 of the buses King County Metro Transit will acquire as part of the "Metro Connects" bus fleet expansion. FTA 5307 grant funds will be used for the planning phase of this project, including the identification of potential properties and additional analysis to support comparative analysis and selection decisions. Further, the funded planning phase is expected to accomplish: Identification of potential properties for acquisition, including property search based on defined/refined analytical criteria, alternative analyses of viable properties predicated on operational and functional criteria, environmental and feasibility comparative analysis, life cycle cost analysis sufficient to support decisions for the selection of candidate properties and negotiations.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-220 **County:** King **Title:** Trolley System Preservation and Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	9/30/17	Local	$0	$0	$950,586	$950,586
EQ	2019	9/30/17	5337 HIFG	$3,802,343	$0	$0	$3,802,343
			Totals:	$3,802,343	$0	$950,586	$4,752,929

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle - Multiple locations

From: N/A **To:** N/A

Total Cost $4,752,929

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide maintenance and preservation activities for King County Metro's all- electric trolley bus system.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-221 **County:** King **Title:** White Center 100th SW Non-Motorized Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	TAP(UL)	$759,622	$0	$0	$759,622
CN	2019	6/1/19	Local	$0	$0	$151,402	$151,402
Totals:				$759,622	$0	$151,402	$911,024

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(012)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: White Center

From: SW 100th Street at 10th Ave SW **To:** SW 100th Street at 16th Ave SW

Total Cost $1,133,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construction of missing segments of sidewalk, safety improvements to pedestrian crossings, bicycle corridor treatments and transit-related bicycle parking in King County's White Center designated activity center to connect the pedestrian and bicycle network to a future King County Metro Rapid Ride H line station.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-222 **County:** King **Title:** 60 - Ft Hybrid Bus Replacements 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	9/30/21	Local	$0	$0	$9,127,670	$9,127,670
OTH	2021	9/30/21	5339	$3,196,836	$0	$0	$3,196,836
OTH	2021	9/30/21	5337 HIMB	$7,581,876	$0	$0	$7,581,876
OTH	2021	9/30/21	5307(Urban)	$40,944,751	$0	$0	$40,944,751
OTH	2022	9/30/22	Local	$0	$0	$9,127,670	$9,127,670
OTH	2022	9/30/22	5339	$3,196,836	$0	$0	$3,196,836
OTH	2022	9/30/22	5337 HIMB	$7,581,876	$0	$0	$7,581,876
OTH	2022	9/30/22	5307(Urban)	$40,944,751	$0	$0	$40,944,751
WSDOT PIN:			**Totals:**	$103,446,926	$0	$18,255,340	$121,702,266

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Metro Routes accros King County **From:** N/A **To:** N/A

Total Cost $121,702,266 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 120 vehicles. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023.Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses. The buses will be low floor, wheelchair ramp, and wheel chair tie down equipped. Buses procured with Section 5337 HIMB funds will be of the type King County uses on routes with HOV lanes.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-223 **County:** King **Title:** Atlantic Base Trolley Infrastructure Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2022	6/1/22	Local	$0	$0	$500,000	$500,000
OTH	2022	6/1/22	5337 HIFG	$2,000,000	$0	$0	$2,000,000
Totals:				$2,000,000	$0	$500,000	$2,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost $2,500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-224 **County:** King **Title:** Battery Electric Bus Purchase

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	9/30/19	Local	$0	$0	$5,027,116	$5,027,116
OTH	2019	9/30/19	5339(b)	$1,375,000	$0	$0	$1,375,000
Totals:				$1,375,000	$0	$5,027,116	$6,402,116

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: King County

From: N/A **To:** N/A

Total Cost $6,402,116

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase new battery Electric buses buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 7 vehicles.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-225 **County:** King **Title:** RapidRide Renton to Overlake Passenger and Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	6/1/21	Local	$0	$0	$38,298,480	$38,298,480
CN	2021	6/1/21	CMAQ	$1,091,400	$0	$0	$1,091,400
Totals:				$1,091,400	$0	$38,298,480	$39,389,880

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Service Expansion

Location: Corridor travels through Renton, Newcastle, Bellevue and Redmond **From:** Renton Transit Center **To:** Overlake Transit Center

Total Cost $57,770,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 5675

Description:

Project will construct approximately 27 new RapidRide branded stations and stops, which may include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment and bike storage facilities along the Renton-Newcastle-Overlake Rapid Ride corridor. In addition, the project will construct or improve pedestrian connections and access improvements to the stations and stops.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-226 **County:** King **Title:** RapidRide Totem Lake to Eastgate Passenger and Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	6/1/21	Local	$0	$0	$2,313,422	$2,313,422
CN	2021	6/1/21	CMAQ	$599,000	$0	$0	$599,000
CN	2022	6/1/22	Local	$0	$0	$6,376,394	$6,376,394
CN	2022	6/1/22	CMAQ	$1,651,000	$0	$0	$1,651,000
CN	2022	9/1/22	Local	$0	$0	$15,448,561	$15,448,561
CN	2022	9/1/22	5307(Urban)	$4,000,000	$0	$0	$4,000,000
			Totals:	$6,250,000	$0	$24,138,377	$30,388,377

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: Kirkland and Bellevue

From: Totem Lake BRT Station (new) **To:** Eastgate Park and Ride

Total Cost $56,891,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 5676

Description:

This project supports the development of a new RapidRide BRT line serving the cities of Kirkland and Bellevue. This RapidRide corridor extends from the Totem Lake Transit Center, South Kirkland Park and Ride, Kirkland Transit Center, and the future Totem Lake BRT Station in Kirkland, to the Bellevue Transit Center and Eastgate Transit Center in Bellevue. The proposed project would construct approximately 52 new RapidRide branded stations and stops, which will include amenities such as new bus shelters, next bus arrival and wayfinding signs, off-board fare payment, bike storage facilities, and pedestrian connection and access improvements.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-227 **County:** King **Title:** Replacement of Overhead Trolley Infrastructure 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$750,000	$750,000
OTH	2021	6/1/21	5337 HIFG	$3,000,000	$0	$0	$3,000,000
Totals:				$3,000,000	$0	$750,000	$3,750,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various Locations within Seattle

From: N/A **To:** N/A

Total Cost $3,750,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021 .

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-228 **County:** King **Title:** Trolley Pole Replacement 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$200,000	$200,000
OTH	2021	6/1/21	5337 HIFG	$800,000	$0	$0	$800,000
OTH	2022	6/1/22	Local	$0	$0	$200,000	$200,000
OTH	2022	6/1/22	5337 HIFG	$800,000	$0	$0	$800,000
Totals:				$1,600,000	$0	$400,000	$2,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various Metro trolley routes

From: N/A **To:** N/A

Total Cost $2,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-229 **County:** King **Title:** Trolley System Transit Asset Management 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	9/30/21	Local	$0	$0	$1,250,000	$1,250,000
OTH	2021	9/30/21	5337 HIFG	$5,000,000	$0	$0	$5,000,000
OTH	2022	9/30/22	Local	$0	$0	$1,250,000	$1,250,000
OTH	2022	9/30/22	5337 HIFG	$5,000,000	$0	$0	$5,000,000
Totals:				$10,000,000	$0	$2,500,000	$12,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Varios locations

From: N/A **To:** N/A

Total Cost $12,500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-230 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	9/30/21	Local	$0	$0	$1,250,000	$1,250,000
OTH	2021	9/30/21	5337 HIFG	$5,000,000	$0	$0	$5,000,000
OTH	2022	9/30/22	Local	$0	$0	$1,250,000	$1,250,000
OTH	2022	9/30/22	5337 HIFG	$5,000,000	$0	$0	$5,000,000
Totals:				$10,000,000	$0	$2,500,000	$12,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various locations

From: N/A **To:** N/A

Total Cost $12,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-231 **County:** King **Title:** Transportation Demand Management to Support Centers and Regional Service Investments

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	Local	$0	$0	$108,487	$108,487
PE	2021	6/1/21	CMAQ	$695,122	$0	$0	$695,122
OTH	2022	6/1/22	Local	$0	$0	$359,721	$359,721
OTH	2022	6/1/22	CMAQ	$2,304,878	$0	$0	$2,304,878
Totals:				$3,000,000	$0	$468,208	$3,468,208

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** TDM

Location: Upt to 13 high capacity transit (HCT) and bus rapid transit (BRT) cor **From:** N/A **To:** N/A

Total Cost $3,468,208 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will fund Transportation Demand Management (TDM) strategies that will stimulate transit ridership and actively promote mode shift from drive-alone trips to support a specific set of new regional transit facility and service investments on up to 13 high capacity transit (HCT) and bus rapid transit (BRT) corridor.

Jurisdiction: King County Parks Department

Project Number: KGCO-146 **County:** King **Title:** Hospital Station Area Multi-Modal Connections

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	6/1/21	STP(UL)	$1,951,000	$0	$0	$1,951,000
CN	2021	6/1/21	Local	$0	$0	$13,049,000	$13,049,000
Totals:				$1,951,000	$0	$13,049,000	$15,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2017(144)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: NE 8th Street and 116th Ave NE

From: N/A **To:** N/A

Total Cost $21,700,000

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate **MTP Reference(s):** 4444

Description:

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station:
1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street.
2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

Jurisdiction: King County Parks Department

Project Number: KGCO-151 **County:** King **Title:** Eastside Rail Corridor Wilburton Segment Design

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	Local	$0	$0	$4,657,000	$4,657,000
Totals:				$0	$0	$4,657,000	$4,657,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2017(149) 2017(147)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastside Rail Corridor

From: 108th Ave. NE at CKC Trail **To:** South side of I-90, at the I-90 Trail

Total Cost $59,157,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate **MTP Reference(s):** 4443 4444

Description:

Phase I: Design for 3 miles of shared use trail on the Wilburton Segment of the Eastside Rail Corridor, Regional Trail. Phase I begins approx. 400 ft N of Northup Way @ the
Northup Connector Ramp, connecting to the Northup bike path in Bellevue. At its southern terminus, includes connection to the Lake WA Loop trail via a new connector path along SE 32 St and a new signalized crossing on 118th Ave SE. Phase I includes the Wilburton Trestle but excludes 1,400 ft at the NE 8th St Crossing and 2,200 feet at the Wilburton Gap, a bridge over I-405. Phase II: Design for 1.8 miles of shared use trail on the Wilburton Segment of the ERC, regional trail. This segment begins from 108th Ave NE to Northup Way Connector and from SE 32nd St to Lake WA Blvd SE (Coal Creek Parkway).

Jurisdiction: Kirkland

Project Number: KIRK-41 **County:** King **Title:** NE 124th ST/124th Ave NE Pedestrian Bridge (Totem Lake Non-Motorized Bridge)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	N/A	$0	$0	$754,398	$754,398
CN	2019	1/1/19	Local	$0	$0	$15,148,702	$15,148,702
Totals:				$0	$0	$15,903,100	$15,903,100

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: NE 124th St/124th Ave NE and Cross Kirkland Corridor

From: 120th Ave NE and CKC **To:** Totem Lake Blvd and CKC

Total Cost $17,403,100

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Approved **MTP Reference(s):** 4041

Description:

The planning, design and future construction of a non-motorized bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Avenue NE/Totem Lake Blvd. Design is to be consistent with the CKC Master Plan.

Jurisdiction: Kirkland

Project Number: KIRK-42 **County:** King **Title:** Central Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$184,473	$0	$0	$184,473
PE	2019	6/1/19	Local	$0	$0	$29,027	$29,027
			Totals:	$184,473	$0	$29,027	$213,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Central Way from Market Street to 6th Street in downtown Kirkland **From:** Market Street **To:** West of 6th Street

Total Cost $1,800,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete design and future construction for resurfacing Central Way from west of 6th street to Market Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Replace three in-pavement flashing crosswalk systems with rectangular rapid flashing beacon (RRFB) crosswalk systems. Replace and upgrade curb ramps to meet ADA requirements. Replace traffic loops with traffic video detection systems and restripe pavement markings. Bike lanes will be added where they can be accommodated.

Jurisdiction: Kirkland

Project Number: KIRK-43 **County:** King **Title:** 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	STP(UL)	$1,821,492	$0	$0	$1,821,492
ROW	2019	6/1/19	Local	$0	$0	$395,000	$395,000
CN	2022	6/1/22	STP(UL)	$3,892,500	$0	$0	$3,892,500
CN	2022	7/1/22	Local	$0	$0	$1,508,000	$1,508,000
Totals:				$5,713,992	$0	$1,903,000	$7,616,992

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2053(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: 124th Ave NE **From:** NE 124th Street **To:** NE 116th Street

Total Cost $9,210,892 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 2293

Description:

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

Jurisdiction: Kirkland

Project Number: KIRK-44 **County:** King **Title:** NE 132nd Street Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	4/1/19	State	$0	$350,000	$0	$350,000
WSDOT PIN:			**Totals:**	$0	$350,000	$0	$350,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: NE 132nd Street between 84th Ave NE and 87th Avenue NE **From:** NE 132nd Street and 84th Ave **To:** NE 132nd Street and 87th Ave

Total Cost $500,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construction of curb, gutter, sidewalk, and planter strip along NE 132nd Street between 84th Ave NE and 87th Avenue NE in the Finn Hill neighborhood.

Jurisdiction: Kirkland

Project Number: KIRK-45 **County:** King **Title:** 98th Ave NE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	5/1/19	Local	$0	$0	$240,250	$240,250
PE	2020	6/1/20	STP(UL)	$79,750	$0	$0	$79,750
CN	2020	6/1/20	STP(UL)	$551,543	$0	$0	$551,543
CN	2020	6/1/20	Local	$0	$0	$1,070,707	$1,070,707
Totals:				$631,293	$0	$1,310,957	$1,942,250

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 98th Ave NE **From:** Forbes Creek Dr **To:** NE 116th St

Total Cost $1,942,250 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete design and construction for resurfacing 98th Ave NE from Forbes Creek Drive to NE 116th Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Resurface bridge deck and reconstruct bridge joints. Replace and upgrade curb ramps to meet ADA requirements. Place traffic loops where needed and restripe pavement markings.

Jurisdiction: Kirkland

Project Number: KIRK-46 **County:** King **Title:** NE 124th St & 113th Ave NE Crosswalk Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	5/1/19	Local	$0	$0	$16,000	$16,000
PE	2019	5/1/19	HSIP	$134,000	$0	$0	$134,000
CN	2019	12/1/19	Local	$0	$0	$64,000	$64,000
CN	2019	12/1/19	HSIP	$536,000	$0	$0	$536,000
Totals:				$670,000	$0	$80,000	$750,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: NE 124th Street **From:** 113th Ave NE **To:**

Total Cost $750,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will improve pedestrian and vehicle safety by replacing the northbound and southbound permissive-only left turns with protected left turns. When northbound and southbound pedestrians are crossing with the signals, there will be no conflict with left turning vehicles. Project will require new signal timing and phasing, and will include new signal heads and channelization, as required. Where existing signal mast arm poles do not meet structural requirements for the new configuration, replacement signal mast arm poles will be installed. Project implementation will include signal timing and signal phasing changes, including replacing signal heads, to improve pedestrian safety within existing crosswalks. Preliminary engineering review has determined that existing signal pole foundations do not meet the structural requirements needed to implement the signal head changes.

Jurisdiction: Kirkland

Project Number: KIRK-47 **County:** King **Title:** Lake St. & Kirkland Ave. Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	9/1/19	Local	$0	$0	$236,000	$236,000
PE	2019	9/1/19	HSIP	$247,500	$0	$0	$247,500
CN	2020	9/1/20	Local	$0	$0	$817,000	$817,000
CN	2020	9/1/20	HSIP	$252,500	$0	$0	$252,500
Totals:				$500,000	$0	$1,053,000	$1,553,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Lake Street **From:** Kirkland Ave. **To:**

Total Cost $1,553,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.

Jurisdiction: Kitsap County

Project Number: KTCO-38 **County:** Kitsap **Title:** Washington Boulevard Corridor Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(US)	$450,000	$0	$0	$450,000
CN	2019	6/1/19	Local	$0	$0	$915,000	$915,000
			Totals:	$450,000	$0	$915,000	$1,365,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access **Improvement Type:** Sidewalk

Location: Washington Boulevard **From:** Central Ave NE **To:** NE 3rd Street

Total Cost $2,220,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Construction of pedestrian facilities on Washington Blvd from NE 3rd Street to Central Avenue NE and construction of bicycle facilities on Washington Blvd from NE 3rd Street to SR 104 outbound (aka NE First St) and from SR 104 inbound to Central Avenue NE. The project includes ADA ramps on SR 104 as needed, luminaires as required, pedestrian lighting, sidewalks and stormwater facilities. This project will complement the proposed Port of Kingston Park located adjacent to the ferry terminal car holding lanes. It is anticipated that a portion of the sidewalk will be constructed on the park property.

Jurisdiction: Kitsap County

Project Number: KTCO-39 **County:** Kitsap **Title:** Totten Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(R)	$723,000	$0	$0	$723,000
CN	2019	6/1/19	Local	$0	$0	$617,000	$617,000
			Totals:	$723,000	$0	$617,000	$1,340,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: Totten Rad **From:** Suquamish Way **To:** Sackman Lane

Total Cost $1,600,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct pedestrian and bike path from Suquamish Way NE to NE Sackman Lane.

Jurisdiction: Kitsap County

Project Number: KTCO-40 **County:** Kitsap **Title:** Ridgetop Boulevard Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(US)	$1,188,000	$0	$0	$1,188,000
CN	2019	6/1/19	Local	$0	$0	$519,738	$519,738
			Totals:	$1,188,000	$0	$519,738	$1,707,738

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Resurfacing

Location: Ridgetop Boulevard **From:** Quail Run Drive **To:** Tower View Circle

Total Cost $2,222,783 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

On Ridgetop Boulevard from the end of Phase 1 at approximately 500 feet north of Quail Run Lane to 250 feet north of Tower View Circle, the project will add bike lanes; sidewalk extensions (eastside widening); roundabouts at Quail Run Drive, Timber Shadow Court, Thornwood Circle, and Tower View Circle; and reconstruction of the storm water system and repaving of existing roadway.

Jurisdiction: Kitsap County

Project Number: KTCO-41 **County:** Kitsap **Title:** Silverdale Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(US)	$930,000	$0	$0	$930,000
CN	2020	6/1/20	Local	$0	$0	$265,000	$265,000
Totals:				$930,000	$0	$265,000	$1,195,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Silverdale Way NW and Bucklin Hill Road NW **From:** Waaga Way (1) Silverdale Way (2) **To:** Bucklin Hill Rd. (1) Blaine Ave (2)

Total Cost $1,298,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Overlay Silverdale Way NW from Waaga Way to NW Bucklin Hill Road (Segment 1) and NW Bucklin Hill Road from Silverdale Way NW to Blaine Avenue NW (Segment 2), bring ADA facilities up to standards (not included in awarded funding), and enhance bicycle and pedestrian facilities as practical.

Jurisdiction: Kitsap County

Project Number: KTCO-42 **County:** Kitsap **Title:** Seabeck Highway #2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	State	$0	$275,000	$0	$275,000
PE	2019	1/1/19	Local	$0	$0	$31,000	$31,000
CN	2020	6/1/20	STP(R)	$941,000	$0	$0	$941,000
CN	2020	6/1/20	State	$0	$1,525,000	$0	$1,525,000
CN	2020	6/1/20	Local	$0	$0	$604,822	$604,822
			Totals:	$941,000	$1,800,000	$635,822	$3,376,822

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: Seabeck Highway #2 **From:** Gross Rd **To:** Newberry Hill Road

Total Cost $3,376,822 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project is to resurface and add paved shoulders to Seabeck Highway from Gross Road NW to Newberry Hill Road NW . The road is the primary route accessing the western half of Central Kitsap County . This project provides a critical link within the County's Non-Motorized Regional Route on Seabeck Highway and connections with Non-Motorized Regional Routes on Newberry Hill Road and Holly Road.

Jurisdiction: Kitsap County

Project Number: KTCO-44 **County:** Kitsap **Title:** SR 104 Realignment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	11/8/18	Local	$0	$116,000	$0	$116,000
Totals:				$0	$116,000	$0	$116,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0104(059)

Functional Class: Urban Principal Arterial **Improvement Type:** Relocation -- Roadway

Location: SR 104 **From:** Washington Blvd. **To:** Bannister St.

Total Cost $6,772,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE East 1st Street). The project will include adding lanes lanes, eliminating travel lanes, sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals and street amenities.

Jurisdiction: Kitsap County

Project Number: KTCO-54 **County:** Kitsap **Title:** National STEM School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/8/20	Local	$0	$0	$356,900	$356,900
ROW	2020	1/8/20	Local	$0	$0	$300,000	$300,000
CN	2022	4/8/22	Local	$0	$0	$519,748	$519,748
CN	2022	6/1/22	STP(UL)	$1,848,752	$0	$0	$1,848,752
Totals:				$1,848,752	$0	$1,176,648	$3,025,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: National Avenue **From:** Charleston Beach Rd. **To:** 1st Street

Total Cost $3,025,400 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

* Add a sidewalk and bike lane on the west side of National Ave. from Arsenal Way to Preble St. (approx. 1,229 feet).
* Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection
* Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
* Pavement overlay and ADA renovation (as needed) on National Ave. - Charleston Beach Rd. to 1st St. (City Limits), (approx. 5,027 feet).
* Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. - City Limits to Arsenal Way (approx. 1,880 feet)

Jurisdiction: Kitsap County

Project Number: KTCO-55 **County:** Kitsap **Title:** Ridgetop - Mickelberry to Myhre

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$2,160,000	$0	$0	$2,160,000
PE	2021	11/8/21	Local	$0	$0	$340,000	$340,000
ROW	2022	11/8/22	Local	$0	$0	$1,187,000	$1,187,000
Totals:				$2,160,000	$0	$1,527,000	$3,687,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Ridgetop Blvd. **From:** Mickelberry Rd. **To:** Myhre Rd.- New Sid Uhnick

Total Cost $13,717,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate **MTP Reference(s):** 5611

Description:

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. West of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the new Sid Uhnick Drive alignment.

Jurisdiction: Kitsap Transit

Project Number: KT-6 **County:** Kitsap **Title:** Small Passenger Only Vessels

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	10/1/14	FBP	$68,309	$0	$0	$68,309
CN	2019	12/31/17	Local	$0	$0	$125,000	$125,000
CN	2019	6/29/18	5337 HIFG	$23,384	$0	$0	$23,384
Totals:				$91,693	$0	$125,000	$216,693

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

FBD-2018(020)	FBD-2018(038)	STPUL-2018(014)	WA-03-0240-00
WA-90-X391-00	STPUL-2018(020)	WA-2016-044-00	WA-2016-045-01
WA-70-X005-02	WA-90-X345-00	WA-90-X509-00	WA-90-X557-00
2018(038)	WA-70-X013-00	WA-70-X018-00	WA-90-X300-00
WA-2016-045-00	WA-70-X004-00	WA-70-X005-03	WA-90-X433-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Bremerton, Port Orchard, Kingston, South Kitsap and Annapolis

From: N/A **To:** N/A

Total Cost $23,220,142

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Current work includes constructing a sistership to support local service between Bremerton and Port Orchard. Previously programmed funds were used to complete a business plan and long-range strategy (Phase 1 planning) and operational plans (Phase 2 planning) for POF cross-sound service. Prior funds also supported the construction of a low wake prototype passenger-only vessel for cross-sound service and conducting a wake research study in Rich Passage. Prior funds have also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits will provide the local match for federal funds.

Jurisdiction: Kitsap Transit

Project Number: KT-22 **County:** Kitsap **Title:** Annapolis Ferry Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	12/31/17*	5307(h)	$765,000	$0	$0	$765,000
CN	2019	12/31/17*	5307(h)	$3,750,000	$0	$0	$3,750,000
WSDOT PIN:				**Totals:** $4,515,000	$0	$0	$4,515,000

Federal Aid/FTA Grant Number(s): WA-2018-068-00 WA-90-X599-00 WA-95-X057-00 WA-95-X057-01 WA-2019-007-00 WA-90-X511-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Terminal preservation

Location: Annapolis Ferry Dock **From:** Marine Drive **To:** Olney Road

Total Cost $5,920,388 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate **MTP Reference(s):** 3436

Description:

This project will purchase equipment and improve the existing passenger-only ferry (POF) facility. Improvements will be implemented in phases and will include parking lot improvements and over-the-water dock improvements to provide ADA accessibility, security and better docking capabilities for local area and regional POF service to Seattle. Work involves the completion of the NEPA phase; accessibility and security improvements to the parking lot; retrofitting/constructing the pier, gangway and float to accommodate wheelchairs and other mobility devices. FTA funds will implement the following construction components: environmental protection for the construction area, security and accessibility improvements to the lot, demolition of gangway and portion of existing pier and construction of the pier extension. The project will use toll credits for the local match requirement.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-28 **County:** Kitsap **Title:** North Kitsap Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	5339	$309,232	$0	$0	$309,232
PE	2019	1/1/19	5307(Urban)	$217,162	$0	$0	$217,162
CN	2021	12/31/21	5339	$45,906	$0	$0	$45,906
CN	2021	12/31/21	5307(Urban)	$401,521	$0	$0	$401,521
CN	2022	12/31/22	5339	$45,906	$0	$0	$45,906
CN	2022	12/31/22	5307(Urban)	$401,521	$0	$0	$401,521
WSDOT PIN:				**Totals:** $1,421,248	$0	$0	$1,421,248

Federal Aid/FTA Grant Number(s): WA-2016-039-00, WA-90-X348-01, WA-90-X556-00, WA-90-X556-03, WA-90-X472-00, WA-90-X510-00, WA-90-X556-02, WA-90-X348-02, WA-2016-038-00, WA-90-X348-03, WA-90-X348-04, WA-90-X556-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 21710 Vetter Road NW, Poulsbo, WA

From: SR-3 & SR-305 **To:** SR-3 & SR-305

Total Cost $15,326,909

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Candidate

MTP Reference(s): 2589

Description:

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

Jurisdiction: Kitsap Transit

Project Number: KT-38 **County:** Kitsap **Title:** Silverdale Transit Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/1/17	State	$0	$7,000,000	$0	$7,000,000
CN	2019	10/1/17	5339	$46,117	$0	$0	$46,117
CN	2019	10/1/17	5307(Urban)	$403,347	$0	$0	$403,347
Totals:				$449,464	$7,000,000	$0	$7,449,464

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2017-041-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Ridgetop Blvd & Sid Uhinck Drive

From: N/A **To:** N/A

Total Cost $10,876,631

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate **MTP Reference(s):** 2585

Description:

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

Jurisdiction: Kitsap Transit

Project Number: KT-41 **County:** Kitsap **Title:** Passenger Only Ferry System Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/31/18*	5337 HIFG	$232,583	$0	$0	$232,583
CN	2019	1/31/19	5337 HIFG	$232,583	$0	$0	$232,583
CN	2020	1/31/20	5337 HIFG	$232,583	$0	$0	$232,583
Totals:				$697,749	$0	$0	$697,749

WSDOT PIN:

Federal Aid/FTA Grant Number(s): JUL14_02; WA-70-X022-00 WA-54-0003-01 WA-2019-002-00 WA-54-0003-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vessel Preservation/Rehabilitation

Location: Sinclair Inlet - Bremerton/Port Orchard **From:** N/A **To:** N/A

Total Cost $1,237,474 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll credits will be used as a local match for this project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-45 **County:** Kitsap **Title:** Bus and OTR Coach Purchase

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/1/15	Local	$0	$0	$790,542	$790,542
CN	2019	10/1/16	Local	$0	$0	$745,178	$745,178
CN	2019	12/31/16	Local	$0	$0	$111,239	$111,239
CN	2019	1/31/18	Local	$0	$0	$807,125	$807,125
CN	2019	1/31/18	5307(Urban)	$3,228,500	$0	$0	$3,228,500
CN	2019	1/31/19	Local	$0	$0	$807,125	$807,125
CN	2020	1/31/19	5307(Urban)	$3,228,500	$0	$0	$3,228,500
CN	2020	1/31/20	Local	$0	$0	$807,125	$807,125
CN	2020	1/31/20	5339	$270,861	$0	$0	$270,861
CN	2020	1/31/20	5307(Urban)	$3,228,500	$0	$0	$3,228,500
WSDOT PIN:			**Totals:**	$9,956,361	$0	$4,068,334	$14,024,695

Federal Aid/FTA Grant Number(s): WA-2017-008-00 WA-2018-012-00 WA-2018-018-00 WA-2018-016-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Bremerton **From:** N/A **To:** N/A

Total Cost $24,401,947 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2015- 2017 PSRC FTA funds will assist in acquiring approximately 11 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 21 vehicles.

Jurisdiction: Kitsap Transit

Project Number: KT-49 **County:** Kitsap **Title:** South Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2019	10/1/20	Local	$0	$0	$67,715	$67,715
PLN	2019	10/1/20	5339	$270,861	$0	$0	$270,861
Totals:				$270,861	$0	$67,715	$338,576

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: 1430 Retsil Rd., Port Orchard WA 98366

From: Beach Drive **To:** Beach Drive

Total Cost $338,576

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** NA

Description:

This is a planning project to determine the upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA. Capital project needs, impacts, and risks will be determined.

Jurisdiction: Kitsap Transit

Project Number: KT-52 **County:** Kitsap **Title:** Passenger Only Ferry: Southworth - Downtown Seattle

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/10/19	Local	$0	$0	$1,000,000	$1,000,000
CN	2020	1/10/20	Local	$0	$0	$5,926,198	$5,926,198
WSDOT PIN:			**Totals:**	$0	$0	$6,926,198	$6,926,198

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Southworth

From: N/A **To:** N/A

Total Cost $9,126,899

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 5367

Description:

Passenger Only Ferry route from Southworth to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately one boat and improve the existing ferry terminal in Southworth for passenger-only ferry (POF) service. This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.

Jurisdiction: Kitsap Transit

Project Number: KT-53 **County:** Kitsap **Title:** Passenger Only Ferry: Kingston - Downtown Seattle

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	4/15/18	Local	$0	$0	$205,000	$205,000
CN	2019	4/15/18	Local	$0	$0	$19,069,714	$19,069,714
CN	2019	7/31/18	Local	$0	$0	$316,000	$316,000
CN	2019	7/31/18*	5307(h)	$1,264,000	$0	$0	$1,264,000
Totals:				$1,264,000	$0	$19,590,714	$20,854,714

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2019-005-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Kingston

From: N/A **To:** N/A

Total Cost $20,854,714

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Candidate **MTP Reference(s):** 5366

Description:

Passenger Only Ferry route from Kingston to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately two boats and improve the existing ferry terminal in Kingston for passenger-only ferry (POF) service. The 5307(h) funds will be used to complete modifications to the existing ferry terminal and to facilitate their use and support startup passenger-only ferry service. Local funds will be used as match to 5307(h) funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-54 **County:** Kitsap **Title:** Passenger Only Ferry: Bremerton-Downtown Seattle

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/10/19	Local	$0	$0	$12,530,046	$12,530,046
CN	2019	6/1/19	Local	$0	$0	$296,000	$296,000
CN	2019	6/1/19	5307(h)	$1,184,000	$0	$0	$1,184,000
CN	2020	1/10/20	Local	$0	$0	$2,000,000	$2,000,000
Totals:				$1,184,000	$0	$14,826,046	$16,010,046

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Bremerton

From: N/A **To:** N/A

Total Cost $16,010,046

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate **MTP Reference(s):** 5365

Description:

Passenger Only Ferry route from Bremerton to Seattle. The terminal requires essential modifications to safely accommodate ferry operations, such as vessel moorage, basic vessel functions, and crew/passenger loading and unloading. This project will provide approximately two boats and improves the existing ferry terminal in Bremerton for passenger-only ferry (POF) service. The 5307(h) funds will be used to complete modifications to the existing ferry terminal and to facilitate their use and support startup passenger-only ferry service. Local funds will be used as match to 5307(h) funds.

Jurisdiction: Kitsap Transit

Project Number: KT-55 **County:** Kitsap **Title:** Gateway Center Planning

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2020	6/1/20	STP(UL)	$160,000	$0	$0	$160,000
PLN	2020	6/1/20	Local	$0	$0	$40,000	$40,000
Totals:				$160,000	$0	$40,000	$200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: 6th and Montgomery Ave

From: 6th St. **To:** Montgomery Ave

Total Cost $200,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This planning project will analyze and determine the feasibility of future Transit Oriented Development, Bus Storage, Bus & PEV Vehicle Electrification, Park & Ride Facility, and/or other potential joint development opportunities at the Gateway Center. The Gateway Center is located at 2526 6th Ave., Bremerton, WA.

Jurisdiction: Kitsap Transit

Project Number: KT-56 **County:** Kitsap **Title:** Bainbridge Island Transfer Center Lighting and Security Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	$50,160	$0	$0	$50,160
CN	2020	6/1/20	Local	$0	$0	$12,540	$12,540
Totals:				$50,160	$0	$12,540	$62,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Winslow Way, SR305

From: Bainbridge Island Ferry Termin **To:** Bainbridge Island Ferry Termin

Total Cost $62,700

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will replace approximately 13 existing light fixtures with LED marine-grade fixtures, install approximately 3 security cameras and add a DVR system to provide security coverage for the Bainbridge Island Transfer Center.

Jurisdiction: Kitsap Transit

Project Number: KT-57 **County:** Kitsap **Title:** Passenger Only Ferry Terminal Improvements 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	8/1/18*	5337 HIFG	$6,930	$0	$0	$6,930
PE	2019	8/1/18*	5307(Urban)	$34,891	$0	$0	$34,891
CN	2019	8/1/18*	5337 HIFG	$62,367	$0	$0	$62,367
CN	2019	8/1/18*	5307(Urban)	$314,021	$0	$0	$314,021
Totals:				$418,209	$0	$0	$418,209

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2019-003-00 WA-2019-002-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Bremerton, Kingston, and Port Orchard

From: N/A **To:** N/A

Total Cost $418,209

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Approved **MTP Reference(s):** 5365 5366 5367

Description:

The 5337 HIFG and 5307 STE funds will be used for preventative maintenance of vessels and ferry terminals, including tasks such as oil changes, engine overhauls, and scheduled routine inspections and maintenance. Toll Credits will be used as match for 5337 HIFG and 5307 STE funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-58 **County:** Kitsap **Title:** 2021-22 Bus and OTR Coach Purchase

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	1/1/21	Local	$0	$0	$898,406	$898,406
CN	2021	1/1/21	5339	$256,274	$0	$0	$256,274
CN	2021	1/1/21	5307(Urban)	$3,337,348	$0	$0	$3,337,348
CN	2022	1/1/22	Local	$0	$0	$898,406	$898,406
CN	2022	1/1/22	5339	$256,274	$0	$0	$256,274
CN	2022	1/1/22	5307(Urban)	$3,337,348	$0	$0	$3,337,348
Totals:				$7,187,244	$0	$1,796,812	$8,984,056

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Bremerton **From:** N/A **To:** N/A

Total Cost $8,984,056 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** NA

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2021-2022 5307 funds and 5339 funds will assist in acquiring approximately 12 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Jurisdiction: Kitsap Transit

Project Number: KT-59 **County:** Kitsap **Title:** 2021-22 Passenger Only Ferry System Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	1/1/21	5337 HIFG	$260,128	$0	$0	$260,128
CN	2022	1/1/22	5337 HIFG	$260,128	$0	$0	$260,128
Totals:				$520,256	$0	$0	$520,256

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Bremerton

From: N/A **To:** N/A

Total Cost $520,256

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The the federal funds under this bucket project accounts for approximately 3% of Kitsap Transit’s total budget for POF preventative maintenance. Toll credits will be used as a local match for this project.

Jurisdiction: Kitsap Transit

Project Number: KT-60 **County:** Kitsap **Title:** Gateway Bus Storage Facility and Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(US)	$720,000	$0	$0	$720,000
PE	2021	6/1/21	Local	$0	$0	$112,370	$112,370
Totals:				$720,000	$0	$112,370	$832,370

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Park and Ride (new facility or expansion)

Location: Bremerton **From:** 6th St. **To:** N. Montgomery Ave.

Total Cost $6,323,699 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

MTP Status: Candidate **MTP Reference(s):** 2574

Description:

The planned Gateway Bus Storage Facility and Park and Ride will be located in Bremerton, Washington. This is a multi-phase project to enhance and expand the existing Gateway Center Park and Ride. This project will provide additional transit center capacity to accommodate up to 50 transit vehicles and approximately 150 park and ride stalls. Included are pedestrian features, bicycle storage, cameras and lighting. Project enhancements will improve rider safety and promote transit service through the innovative combination of a bus facility adjacent to the park and ride.

Jurisdiction: Kitsap Transit

Project Number: KT-61 **County:** Kitsap **Title:** SR 104 and Bond Rd. Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	5/31/21	Local	$0	$0	$202,035	$202,035
PE	2021	6/1/21	STP(US)	$376,000	$0	$0	$376,000
ROW	2019	4/1/19	Local	$0	$0	$1	$1
Totals:				$376,000	$0	$202,036	$578,036

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Park and Ride (new facility or expansion)

Location: SR 104 and SR 307

From: N/A **To:** N/A

Total Cost $5,335,020

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** NA

Description:

This project will provide a park and ride near the intersection of SR 104 and Bond Road (SR 307) in Kingston, Kitsap County, WA. Once developed the lot will consist of a center bus loading platform and approximately 215 parking stalls, accommodations for approximately 24 bicycles, approximately two driveways for site access via SR 104, and approximately two independent bus bays. This park and ride will be used to provide a new multimodal connection along a corridor linking Local Centers and rural communities to Regional and Industrial Centers.

Jurisdiction: Lake Stevens

Project Number: LS-7 **County:** Snohomish **Title:** 20th Street SE Phase II - Segment 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2022	6/1/22	STP(UL)	$2,500,000	$0	$0	$2,500,000
CN	2022	6/1/22	Local	$0	$0	$3,654,000	$3,654,000
Totals:				$2,500,000	$0	$3,654,000	$6,154,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUS-2664(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 20th Street SE from 83rd Ave SE to 91st Ave SE **From:** 83rd Ave SE **To:** 91st Ave SE

Total Cost $7,192,314 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Segment I of the 20th Street SE project between 83rd Avenue SE and 91st Avenue SE. The project will be multimodal and include sidewalks along both sides of the roadway, bike accommodations, 4 through travel lanes with left turn pockets, storm drainage, water quality facilities, surface water detention, street lighting, a modification to the Traffic Signal System at 83rd and 20th St SE and installation of a new traffic interconnect system. This is part of a corridor project started under Snohomish County that extends along 20th Street SE from South Lake Stevens Road to US 2.

Jurisdiction: Lake Stevens

Project Number: LS-8 **County:** Snohomish **Title:** 91st Avenue NE & Market Place Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/1/17	Local	$0	$0	$36,900	$36,900
PE	2019	2/1/17	HSIP	$86,100	$0	$0	$86,100
CN	2019	6/1/17	Local	$0	$0	$245,400	$245,400
CN	2019	6/1/17	HSIP	$572,600	$0	$0	$572,600
Totals:				$658,700	$0	$282,300	$941,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Single Intersection -- Roadway

Location: 91st Avenue NE & Market Place **From:** N/A **To:** N/A

Total Cost $941,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Removal of traffic signal and installation of an urban compact roundabout.

Jurisdiction: Lakewood

Project Number: LW-33 **County:** Pierce **Title:** Steilacoom Blvd SW: Weller to Phillips

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	Safe Routes To Schools	$450,000	$0	$0	$450,000
CN	2019	6/1/19	Local	$0	$0	$100,000	$100,000
Totals:				$450,000	$0	$100,000	$550,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3136(008) CM3136(007)

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: Steilacoom Blvd **From:** Weller Road **To:** Phillips Road

Total Cost $1,339,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding currently programmed completes the north side of the project. This project is related to STE-8 and STE-8a.

Jurisdiction: Lakewood

Project Number: LW-35 **County:** Pierce **Title:** Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$747,000	$0	$0	$747,000
CN	2019	6/1/19	Local	$0	$0	$116,600	$116,600
Totals:				$747,000	$0	$116,600	$863,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Steilacoom Boulevard/ 88th St. SW **From:** Weller Rd. SW **To:** Custer Rd. SW

Total Cost $903,600 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW to Custer Road SW is a roadway overlay project with minor pedestrian facility upgrades and video detection improvements.

Jurisdiction: Lakewood

Project Number: LW-37 **County:** Pierce **Title:** Pacific Hwy/STW Overlay 108th to SR 512

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/31/21	Local	$0	$0	$4,120	$4,120
PE	2021	6/1/21	STP(UL)	$26,400	$0	$0	$26,400
CN	2022	6/1/22	STP(UL)	$585,600	$0	$0	$585,600
CN	2022	6/1/22	Local	$0	$0	$91,400	$91,400
Totals:				$612,000	$0	$95,520	$707,520

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Pacific Hwy and South Tacoma Way between 108th ST SW and SR **From:** 108th ST SW **To:** SR 512

Total Cost $707,520 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay 2 inch depth.

Jurisdiction: Lakewood

Project Number: LW-38 **County:** Pierce **Title:** South Tacoma Way - 88th to North City Limits

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/31/21	Local	$0	$0	$75,000	$75,000
PE	2021	6/1/21	STP(UL)	$375,000	$0	$0	$375,000
			Totals:	$375,000	$0	$75,000	$450,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: S. Tacoma Way **From:** 88th Street S. **To:** 80th St. Ct. SW

Total Cost $3,450,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

S. Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S. Tacoma Way & 84th Street S.

Jurisdiction: Lakewood

Project Number: LW-39 **County:** Pierce **Title:** Steilacoom Blvd. - Farwest to Weller

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2021	1/31/21	Local	$0	$0	$165,000	$165,000
ROW	2021	6/1/21	CMAQ	$935,000	$0	$0	$935,000
Totals:				$935,000	$0	$165,000	$1,100,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Steilacoom Blvd. SW **From:** Farwest Dr. **To:** Weller Rd.

Total Cost $8,150,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8.

Jurisdiction: Lynnwood

Project Number: LYN-43 **County:** Snohomish **Title:** 196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	6/1/21	STP(UL)	$4,760,000	$0	$0	$4,760,000
CN	2021	6/1/21	Local	$0	$0	$2,683,834	$2,683,834
Totals:				$4,760,000	$0	$2,683,834	$7,443,834

WSDOT PIN:

Federal Aid/FTA Grant Number(s): CM-0524(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- HOV

Location: 196th Street SW (SR524) **From:** 48th Avenue W **To:** 36th Avenue W

Total Cost $30,359,213 **Regionally Significant:** Yes **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2020

MTP Status: Candidate **MTP Reference(s):** 4009

Description:

The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).

Jurisdiction: Lynnwood

Project Number: LYN-50 **County:** Snohomish **Title:** 42nd Avenue W Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$1,297,500	$0	$0	$1,297,500
PE	2019	6/1/19	Local	$0	$0	$202,500	$202,500
Totals:				$1,297,500	$0	$202,500	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: 42nd Avenue W **From:** Alderwood Mall Boulevard **To:** 194th Street SW

Total Cost $16,150,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.

Jurisdiction: Marysville

Project Number: MAR-21 **County:** Snohomish **Title:** State Ave. - 1st St. to 80th St. NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	7/1/17	HSIP	$280,000	$0	$0	$280,000
CN	2019	1/1/18	HSIP	$925,000	$0	$0	$925,000
Totals:				$1,205,000	$0	$0	$1,205,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): HSIP-2691(005)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various intersections along State Ave. **From:** 1st St. NE **To:** 80th St. NE

Total Cost $1,395,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 4123

Description:

The project will improve traffic signal time and phasing, improve visibility of traffic signal heads, and improve crosswalks. The project will replace the entire signal at the intersection of State Avenue and 80th St NE.

Jurisdiction: Marysville

Project Number: MAR-24 **County:** Snohomish **Title:** 80th St NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	Local	$0	$0	$11,915	$11,915
PE	2019	6/1/19	CMAQ	$76,341	$0	$0	$76,341
ROW	2020	6/1/20	Local	$0	$0	$30,608	$30,608
ROW	2020	6/1/20	CMAQ	$196,117	$0	$0	$196,117
Totals:				$272,458	$0	$42,523	$314,981

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Bike Lanes

Location: 80th St NE **From:** State Avenue **To:** 51st Ave NE

Total Cost $791,561 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes design and right-of-way only. The 80th St NE project will include the restriping of 80th St NE from State Ave to 47th Ave to remove parking and provide for bicycle lanes. The project will also include the construction of curb, gutter and sidewalk on the south side of 80th St NE from 47th Ave NE to 51st Ave NE. This section will also include a bicycle lane.

Jurisdiction: Marysville

Project Number: MAR-27 **County:** Snohomish **Title:** 88th St NE Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2021	1/1/21	Local	$0	$0	$1,760,000	$1,760,000
ROW	2021	6/1/21	STP(US)	$1,240,000	$0	$0	$1,240,000
Totals:				$1,240,000	$0	$1,760,000	$3,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Modelable

Location: 88th Street NE **From:** east of State Avenue **To:** west of 67th Avenue NE

Total Cost $26,000,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 4123

Description:

Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.

Jurisdiction: Marysville

Project Number: MAR-28 **County:** Snohomish **Title:** Sunnyside Blvd. & 52nd ST NE Signalization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2022	6/1/22	Local	$0	$0	$83,644	$83,644
CN	2022	6/1/22	CMAQ	$535,940	$0	$0	$535,940
			Totals:	$535,940	$0	$83,644	$619,584

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Sunnyside Blvd. & 52nd ST NE **From:** N/A **To:** N/A

Total Cost $767,501 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will consist of signalization of the existing all-way stop controlled intersection of Sunnyside Blvd. & 52nd ST NE including restriping of the existing roadways to include left turn lanes and bicycle lanes from all approaches.

Jurisdiction: Mill Creek

Project Number: MC-9 **County:** Snohomish **Title:** Seattle Hill Road Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$720,000	$0	$0	$720,000
CN	2019	6/1/19	Local	$0	$0	$780,000	$780,000
Totals:				$720,000	$0	$780,000	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Mill Creek Road and Seattle Hill Road **From:** Village Green Drive **To:** 35th Avenue SE

Total Cost $1,750,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Full width grind and overlay with HMA on a 7,100 foot long, 3-lane arterial with bike lanes, replace median curbs, upgrade all sidewalk ramps and bus stops to current ADA standards, upgrade two traffic signals and one rectangular rapid flash beacon to current accessible pedestrian signal standards.

Jurisdiction: Mill Creek

Project Number: MC-10 **County:** Snohomish **Title:** 35th Ave SE Road Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	5/1/20	Local	$0	$0	$150,000	$150,000
CN	2021	6/1/21	STP(UL)	$504,208	$0	$0	$504,208
CN	2021	6/1/21	Local	$0	$0	$495,792	$495,792
			Totals:	$504,208	$0	$645,792	$1,150,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 35th Ave SE **From:** 132nd St SE **To:** 141st St SE

Total Cost $1,150,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Full-width, 2-inch grind and overlay of 35th Avenue SE from 132nd Street SE to 141st Street SE, including traffic control, upgrade of ADA ramps, signing, channelization and other work. This project would connect to the section of 35th Avenue SE upgraded in the City's 2018 35th Avenue SE Reconstruction project.

Jurisdiction: Monroe

Project Number: MON-5 **County:** Snohomish **Title:** Chain Lake Road Phase 2a

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	Local	$0	$0	$336,835	$336,835
CN	2020	6/1/20	Local	$0	$0	$966,975	$966,975
CN	2020	6/1/20	CMAQ	$1,845,692	$0	$0	$1,845,692
Totals:				$1,845,692	$0	$1,303,810	$3,149,502

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2629(001)

Functional Class: Urban Collector **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: Chain Lake Road **From:** Country Crescent **To:** 250 ft east of Brown Road

Total Cost $3,952,752 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path approximately 3200 feet toward Brown Road.

Jurisdiction: Monroe

Project Number: MON-8 **County:** Snohomish **Title:** US Hwy 2 Non-motorized Shared-path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/20	Local	$0	$0	$40,000	$40,000
PE	2020	6/1/20	CMAQ	$90,250	$0	$0	$90,250
CN	2022	6/1/22	Local	$0	$0	$67,500	$67,500
CN	2022	6/1/22	CMAQ	$432,500	$0	$0	$432,500
Totals:				$522,750	$0	$107,500	$630,250

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: US Hwy 2 **From:** 179th Ave SE **To:** Cascade View Drive

Total Cost $630,250 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct the first phase of a separated shared-use path along the north ROW of US Hwy 2 to provide safe and continuous nonmotorized access along Monroe's tourist commercial area. This phase of the proposed shared-use path is from 179th Ave SE to Cascade View Drive. It will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along Snohomish County's Evergreen State Fairgrounds to 179th Ave SE.

Jurisdiction: Monroe

Project Number: MON-9 **County:** Snohomish **Title:** 179th Ave Sidewalk - 154th St to 157th Pl

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	6/1/22	Local	$0	$0	$11,500	$11,500
PE	2022	6/1/22	CMAQ	$73,200	$0	$0	$73,200
ROW	2022	6/1/22	Local	$0	$0	$96,200	$96,200
CN	2022	6/1/22	Local	$0	$0	$87,650	$87,650
CN	2022	6/1/22	CMAQ	$561,450	$0	$0	$561,450
Totals:				$634,650	$0	$195,350	$830,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: 179th Ave SE **From:** 154th St SE **To:** 157th Pl SE

Total Cost $830,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.

Jurisdiction: Mountlake Terrace

Project Number: MOU-23 **County:** Snohomish **Title:** "Main Street" Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/31/19	Local	$0	$0	$705,042	$705,042
ROW	2019	6/1/19	State	$0	$500,000	$0	$500,000
CN	2022	6/1/22	STP(UL)	$2,000,000	$0	$0	$2,000,000
CN	2022	6/1/22	State	$0	$2,489,847	$0	$2,489,847
Totals:				$2,000,000	$2,989,847	$705,042	$5,694,889

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2519(003) STPUL-2519(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 56th Ave W and 236th St SW, Mountlake Terrace WA **From:** 236th St SW at Transit Center **To:** 56th Ave W/230th St SW

Total Cost $26,030,869 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project is being constructed in phases. Phase 1 will reconstruct 236th St. SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes; Phase 1 is expected to be complete in 2019. Phase II will reconstruct 56th Ave W from 236th St SW through the intersection at 230th Ave W, allowing two travel lanes, turn lanes at intersections and bike lanes; Phase 2 is a multi-year construction phase that will extend beyond the timeframe of the current TIP.

Jurisdiction: Mountlake Terrace

Project Number: MOU-27 **County:** Snohomish **Title:** 2015 Citywide Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	2/1/16	Local	$0	$0	$4,803	$4,803
CN	2019	2/1/16	HSIP	$427,449	$0	$0	$427,449
			Totals:	$427,449	$0	$4,803	$432,252

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: city-wide **From:** N/A **To:** N/A

Total Cost $520,624 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Jurisdiction: Mountlake Terrace

Project Number: MOU-28 **County:** Snohomish **Title:** 220th St SW Adaptive Signal System

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/30/17	Local	$0	$0	$240	$240
ROW	2019	6/30/17	HSIP	$2,160	$0	$0	$2,160
CN	2019	5/31/18	Local	$0	$0	$62,935	$62,935
			Totals:	$2,160	$0	$63,175	$65,335

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2506(005) HSIP-2506(005)

Functional Class: Urban Minor Arterial **Improvement Type:** ITS

Location: 220th St SW **From:** 76th Ave W **To:** NB I-5 Ramps

Total Cost $725,750 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.

Jurisdiction: Muckleshoot Indian Tribe

Project Number: MUC-3 **County:** King **Title:** Muckleshoot Public Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	10/10/14	Local	$0	$0	$48,562	$48,562
EQ	2019	2/1/15	5309(Bus)	$194,262	$0	$0	$194,262
			Totals:	$194,262	$0	$48,562	$242,824

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Muckleshoot Indian Reservation and surrounding communities

From: N/A **To:** N/A

Total Cost $242,824

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an "as needed" basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

Jurisdiction: Muckleshoot Indian Tribe

Project Number: MUC-4 **County:** King **Title:** Bus Facility Rehabilitation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/14/19	FTA Discretionary	$800,000	$0	$0	$800,000
			Totals:	$800,000	$0	$0	$800,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Muckleshoot Indian Reservation

From: N/A **To:** N/A

Total Cost $1,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Bus Facility Rehabilitation Project will provide funding to rehabilitate the Muckleshoot Indian Tribe's existing bus facility. The goal is to improve efficiency, service reliability and the safety of the tribes employees and equipment.

Jurisdiction: Mukilteo

Project Number: MUK-4 **County:** Snohomish **Title:** SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - Airport Rd/29th Ave)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	Local	$0	$0	$9,364	$9,364
ROW	2019	6/1/19	CMAQ	$60,000	$0	$0	$60,000
Totals:				$60,000	$0	$9,364	$69,364

WSDOT PIN:

Federal Aid/FTA Grant Number(s): CM-0526(010)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: SR 526 **From:** 84th Street & SR 526 **To:** Airport Road & 29th Avenue W

Total Cost $4,258,744 **Regionally Significant:** No **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.

Jurisdiction: Mukilteo

Project Number: MUK-6 **County:** Snohomish **Title:** 88th Street SW Road Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19*	STP(UL)	$388,210	$0	$0	$388,210
CN	2019	6/1/19	Local	$0	$0	$60,588	$60,588
WSDOT PIN:			**Totals:**	$388,210	$0	$60,588	$448,798

Federal Aid/FTA Grant Number(s): 2729(00) 2729(002)

Functional Class: Urban Collector **Improvement Type:** Resurfacing

Location: 88th Street SW **From:** SR 525 & 88th St W **To:** Terminus of 88th Street

Total Cost $513,201 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mukilteo

Project Number: MUK-7 **County:** Snohomish **Title:** Harbour Reach Drive Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	4/16/18	State	$0	$5,000,000	$0	$5,000,000
Totals:				$0	$5,000,000	$0	$5,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: Harbour Reach Drive **From:** Harbour Point Boulevard **To:** Beverly Park Road

Total Cost $19,519,612 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Extension of Harbour Reach Drive from Harbour Pointe Boulevard to Beverly Park Road, including two travel lanes, bicycle lanes, curb/gutter and sidewalk.

Jurisdiction: Mukilteo

Project Number: MUK-8 **County:** Snohomish **Title:** Harbour Reach Drive Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$67,760	$0	$0	$67,760
PE	2021	6/1/21	Local	$0	$0	$40,630	$40,630
CN	2021	6/1/21	STP(UL)	$632,240	$0	$0	$632,240
CN	2021	6/1/21	Local	$0	$0	$379,370	$379,370
Totals:				$700,000	$0	$420,000	$1,120,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Harbour Reach Drive/ Chennault Beach Road **From:** Harbour Pointe Boulevard SW **To:** Harbour Pointe Boulevard

Total Cost $1,120,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair and HMA overlay to preserve the street surface, curb ramp upgrades to comply with ADA requirements, restriping to add bike lanes, and upgrade signage to comply with MUTCD standards. The overlay will begin at Harbour Pointe Boulevard SW and extend to Harbour Pointe Boulevard on Harbour Reach Drive and Chennault Beach Road.

Jurisdiction: North Bend

Project Number: NB-6 **County:** King **Title:** E North Bend Way/Downing Ave/E Park St Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(US)	$1,000,000	$0	$0	$1,000,000
CN	2019	6/1/19	Local	$0	$0	$1,000,000	$1,000,000
Totals:				$1,000,000	$0	$1,000,000	$2,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUS-17A1(002)

Functional Class: Rural Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Intersection of North Bend Way and Park Street **From:** North Bend Way and Park Street **To:** North Bend Way and Park Street

Total Cost $2,270,000 **Regionally Significant:** No **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide a single-lane roundabout at the intersection of E. North Bend Way and E. Park St. The roundabout will feature a landscaped center island, planted/hardscaped splitter islands, a new illumination system, and stormwater improvements. The project will also provide a shared use sidewalk and trail connections for pedestrians and bikes, ADA compliant access, and minor parking and driveway reconfigurations. Additional work includes irrigation of planted areas, planting of street trees, replacement of watermain, permanent signing, and potentially undergrounding of existing overhead utilities.

Jurisdiction: Northshore Senior Center

Project Number: NSC-4 **County:** King **Title:** Sustain Inter-County Special Needs Transportation 17-19.

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: 10201 East Riverside Drive **From:** N/A **To:** N/A

Total Cost $201,700 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Northshore Senior Center Transportation serves seniors and persons with disabilities in Bothell, Kenmore, Woodinville, and unincorporated King and Snohomish Counties. Including Bellevue, Kirkland, Redmond, Lake Forest Park, Shoreline, Brier and Maltby. NSCT provides a vital link to services for older adults and persons with disabilities who might otherwise remain homebound and isolated. NSCT provides trips for adult day health clients attending the Northshore Adult Day Center. Service is also provided to the Northshore Senior Center, local medical appointments, and essential shopping. Through its contract with Hopelink, NSCT provides service to Medicaid clients in King and Snohomish Counties. This project is a continuation of the PSRC Coordinated Transit-Human Services Plan. NSCT will utilize funding from this project to maintain our service to seniors and persons with disabilities in the communities we serve.

Jurisdiction: Northwest Seaport Alliance

Project Number: PS-14 **County:** King **Title:** NWSA Freight Advanced Traveler Information System (FRATIS)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/19	Local	$0	$0	$81,000	$81,000
EQ	2019	6/1/19	CMAQ	$519,000	$0	$0	$519,000
Totals:				$519,000	$0	$81,000	$600,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** ITS

Location: Duwamish Manufacturing Industrial Center (MIC) **From:** N/A **To:** N/A

Total Cost $660,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The project will deploy the data collection, sharing and communications infrastructure and services for a Freight Advanced Traveler information System (FRATIS) for trucks moving cargo to Northwest Seaport Alliance (NWSA) container terminals in the Duwamish MIC. This Intelligent Transportation System (ITS) project is designed to enable the NWSA's Operations Service Center to measure truck traffic congestion on, at and near NWSA container terminals and reduce it by providing real-time truck wait and queuing information to the trucking community. This will enable drivers to make informed routing decisions. This project will expand a FHWA/WSDOT pilot-project currently underway at NWSA container terminals in both Seattle and Tacoma enabling NWSA to include the remaining terminals in Seattle.

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-1 **County:** Multicounty Project **Title:** Port Community Technology System (PCTS)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	5/1/19	NHFP	$1,500,000	$0	$0	$1,500,000
OTH	2019	5/1/19	Local	$0	$0	$2,500,000	$2,500,000
			Totals:	$1,500,000	$0	$2,500,000	$4,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Seattle and Tacoma

From: N/A **To:** N/A

Total Cost $4,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

PCTS will implement a neutral and open electronic platform for the intelligent and secure exchange of information between public and private stakeholders, improving the competitive position of the NWSA. It's designed to optimize, manage, and automate port and logistics processes through a common platform for data exchanges improving the coordination of freight moves, and leading to improvements in terminal efficiency, reducing delays, reducing truck queues. PCTS will cover NWSA terminals, railroad tracks and yards, ocean carriers, and warehousing and distribution centers. It will provide information on the movement of cargo by truck, rail, and ship, as well as their interfaces, thus improving efficiency of the supply chain. PCTS will operate in both the Seattle and Tacoma harbors. Project tasks include Systems Engineering element; system procurement element; and system deployment, integration, and testing elements.

Jurisdiction: Orting

Project Number: ORT-4 **County:** Pierce **Title:** Whitehawk Boulevard Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	6/1/20	STP(US)	$620,000	$0	$0	$620,000
ROW	2020	6/1/20	Local	$0	$0	$245,000	$245,000
Totals:				$620,000	$0	$245,000	$865,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3269(001)

Functional Class: Rural Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: Whitehawk Boulevard **From:** N/A **To:** N/A

Total Cost $6,859,530 **Regionally Significant:** **Environmental Status:**

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW and Orting Avenue NW to the intersection of Calistoga Street W and Kansas Street SW. The new roadway will consist of a single, asphalt-paved travel lane in each directions with dedicated turning lanes at each end of the roadway extension. A center median will be provided along portions of the roadway extension. Curb and gutter, planter strips, and either sidewalk or trail will be provided along the length of the roadway. A signal will be installed at the intersection of SR 162 and Whitehawk Boulevard NW.

Jurisdiction: Pacific

Project Number: PAC-6 **County:** King **Title:** Milwaukee Boulevard Minor Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	1/31/21	Local	$0	$0	$155,700	$155,700
CN	2021	6/1/21	STP(UL)	$997,070	$0	$0	$997,070
Totals:				$997,070	$0	$155,700	$1,152,770

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUL-1017(008)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: Milwaukee Boulevard **From:** Ellingson Rd **To:** 5th Avenue SW

Total Cost $1,299,361 **Regionally Significant:** No **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Milwaukee Boulevard corridor road surface is in disrepair and does not have contiguous sidewalks from Ellingson Road to 5th Avenue South. Phase I of the project will construct 1,200 feet of sidewalks between 3rd Avenue SW and 5th Avenue SW. Phase II project will: overlay 2,600 LF of existing pavement from Ellingson Road to 3rd Avenue SE; construct 325 LF of new sidewalk along a missing "gap" on the east side of the Milwaukee Blvd from 3rd Avenue SE to 4th Avenue SE; reconstruct approximately 800 LF of failed segments of curb, gutter and sidewalk on Milwaukee Blvd from Ellingson Road to 3rd Avenue SE; replace or construct 15 access ramps to meet current requirements; and replace or reconstruct approximately 33 driveway approaches to meet current standards for accessibility.

Jurisdiction: Pacific

Project Number: PAC-7 **County:** King **Title:** West Valley Highway Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	STP(UL)	$630,000	$0	$0	$630,000
ROW	2019	6/1/19	Local	$0	$0	$215,000	$215,000
Totals:				$630,000	$0	$215,000	$845,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUL-1047(005)

Functional Class: Urban Minor Arterial **Improvement Type:** Minor Widening -- Modelable

Location: West Valley Highway **From:** 1st Avenue West **To:** King/Pierce County Line

Total Cost $3,075,343 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reconstruct West Valley Highway between the Pacific southerly City Limits and the City northerly limits. The section of the road from 3rd Avenue SW to the southerly City line will be widened to two 14-foot through lanes, two 5-foot wide bike lanes, a 5-foot wide sidewalk (east), storm drainage conveyance, water quantity and water quality facilities, landscaped areas, illumination and associated utility extensions. Low Impact Development (LID) design techniques including permeable concrete for the walk, and other LID techniques are proposed for the project as appropriate. The project will provide a new full pavement section in the areas where pavement failure is evident and an asphalt overlay of all other areas of the Project.

Jurisdiction: Pierce County

Project Number: PCO-141 **County:** Pierce **Title:** Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	7/31/15	State	$0	$3,890,861	$0	$3,890,861
CN	2019	7/31/15	FHLP	$7,753,200	$0	$0	$7,753,200
Totals:				$7,753,200	$3,890,861	$0	$11,644,061

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FH-0330(002)

Functional Class: Rural Major Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Crystal Mtn Blvd - SR 410 to Crystal Mtn Ski Resort **From:** SR 410 **To:** Crystal Mountain Ski Area

Total Cost $13,603,200 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

Jurisdiction: Pierce County

Project Number: PCO-145 **County:** Pierce **Title:** Pierce County Community Connections One Call/One Click

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/31/12	5309(Bus)	$211,921	$0	$76,382	$288,303
Totals:				$211,921	$0	$76,382	$288,303

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Pierce county

From: N/A **To:** N/A

Total Cost $288,303

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Jurisdiction: Pierce County

Project Number: PCO-156 **County:** Pierce **Title:** 38 Av E / 152 St E - Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/14/19	Local	$0	$0	$209,400	$209,400
CN	2019	6/14/19	HSIP	$539,000	$0	$0	$539,000
			Totals:	$539,000	$0	$209,400	$748,400

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2890(004) HSIP-2890(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 152nd Street East **From:** 38th Avenue East **To:** 38th Avenue East

Total Cost $1,037,700 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a new traffic signal with associated illumination and pedestrian refuge at the intersection of 38th Avenue East and 152nd Street East.

Jurisdiction: Pierce County

Project Number: PCO-160 **County:** Pierce **Title:** Orting Kapowsin Highway East

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(R)	$1,749,100	$0	$0	$1,749,100
CN	2020	6/1/20	Local	$0	$0	$474,100	$474,100
Totals:				$1,749,100	$0	$474,100	$2,223,200

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 27A2(001)

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: Orting Kapowsin Highway East **From:** Orville Road East **To:** 246th Street East

Total Cost $2,709,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The scope is resurfacing and restoring approximately 3.4 miles of deteriorated roadway pavement on Orting Kapowsin Highway East from Orville Road East to 246th Street East. The scope includes pre-leveling where needed and adding an asphalt overlay. This project also includes the replacement of an existing box culvert with a new longer three-sided box culvert at the same location to address a shoulder drop-off at an unnamed stream, located approximately 420 feet south of 252nd Street East.

Jurisdiction: Pierce County

Project Number: PCO-161 **County:** Pierce **Title:** Fillmore Drive NW / 56th Street NW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19*	STP(UL)	$95,150	$0	$0	$95,150
PE	2019	6/1/19	Local	$0	$0	$14,850	$14,850
CN	2020	6/1/20	STP(UL)	$530,500	$0	$0	$530,500
CN	2020	6/1/20	Local	$0	$0	$82,800	$82,800
Totals:				$625,650	$0	$97,650	$723,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3326(001)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Fillmore Drive NW / 56th Street NW **From:** 0.1 miles east of Wollochet Dr **To:** 38th Av NW

Total Cost $723,300 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The scope is resurfacing and restoring approximately 0.9 miles of deteriorated roadway pavement on Fillmore Drive NW /56th Street NW from 0.1 miles east of Wollochet Drive NW to 38th Avenue NW. The scope includes pre-leveling where needed and adding an asphalt overlay of the travel lanes and the existing shoulders.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-162 **County:** Pierce **Title:** Road Safety Program - High Friction Surface Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/23/17	Local	$0	$0	$100,200	$100,200
CN	2019	6/23/17	HSIP	$49,200	$0	$0	$49,200
Totals:				$49,200	$0	$100,200	$149,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(454)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Mid and Eastern Pierce County **From:** Multiple **To:** Multiple

Total Cost $1,172,300 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

1. Spanaway Loop Rd S near 166 St S - Apply a high friction surface treatment for a portion of the curve and for NB and SB through lanes only.
2. 9 St E east of 190 Ave E - Apply a high friction surface treatment for a portion of the curve in both directions. Center line rumble strips will also be added.
3. 12 St E/210 Ave E curve - Apply a high friction surface treatment for a portion of the curve and in one direction, northbound to westbound.
4. 110 Ave E/122 St E curve - Apply a high friction surface treatment for a portion of the curve and in both directions. Center line rumble strips will also be added.
5. Orting Kapowsin Hwy E in the vicinity of 152 Ave E - Apply a high friction surface treatment to three (3) spot locations within the "s" curve.

Jurisdiction: Pierce County

Project Number: PCO-166 **County:** Pierce **Title:** 112 Street East

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	5/31/19*	NHPP	$621,750	$0	$0	$621,750
CN	2019	5/31/19	Local	$0	$0	$175,250	$175,250
WSDOT PIN:			**Totals:**	$621,750	$0	$175,250	$797,000

Federal Aid/FTA Grant Number(s): 3084(008)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 112 Street East **From:** 18 Avenue East **To:** 23 Avenue East

Total Cost $909,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill the existing pavement to a depth that allows for a 2-inch overlay of new asphalt material. The full width of the roadway, 4-thru lanes and one two-way-left-turn lane, will be milled and overlaid. Compliance with the Americans with Disabilities Act (ADA) will be achieved by installing new sidewalk ramps and replacing non-standard existing sidewalk ramps. The vehicle detection system for the existing traffic signal at 18 Ave E will be replaced from an (in asphalt) induction loop system to a video detection system.The Portland Ave E intersection, MP 5.14 to MP 5.18 is excluded from the project limits as it was overlaid recently as part of the Portland Ave corridor asphalt preservation project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-167 **County:** Pierce **Title:** 121st Street South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	TAP(UL)	$866,036	$0	$0	$866,036
CN	2020	6/1/20	Local	$0	$0	$240,875	$240,875
WSDOT PIN:			**Totals:**	$866,036	$0	$240,875	$1,106,911

Federal Aid/FTA Grant Number(s): 3070(001)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 121st Street South **From:** C Street South **To:** Pacific Avenue South (SR-7)

Total Cost $1,281,989 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct curb, gutter, sidewalk and landscaping on both sides of 121st St S. Pedestrian illumination and bike lanes will also be added to both sides of 121st St S.

Jurisdiction: Pierce County

Project Number: PCO-168 **County:** Pierce **Title:** BR #31221-A / CRAMER RD KPN

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	10/31/20	STP(BR)	$181,421	$0	$0	$181,421
ROW	2020	10/31/20	Local	$0	$0	$45,356	$45,356
CN	2022	12/31/22	STP(BR)	$3,048,584	$0	$0	$3,048,584
CN	2022	12/31/22	Local	$0	$0	$762,146	$762,146
Totals:				$3,230,005	$0	$807,502	$4,037,507

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3352(001)

Functional Class: Urban Collector **Improvement Type:** Bridge Replacement

Location: Cramer Rd KPN **From:** Glencove Rd KPN **To:** Thomas Rd KPN

Total Cost $4,326,832 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing bridge will be replaced with a single span precast concrete girder bridge structure.

Jurisdiction: Pierce County

Project Number: PCO-169 **County:** Pierce **Title:** BR #28210-A / N HERRON RD KPN

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	8/31/19	Local	$0	$0	$17,995	$17,995
ROW	2019	8/31/19	BR	$115,297	$0	$0	$115,297
CN	2020	3/31/20	BR	$975,948	$0	$0	$975,948
Totals:				$1,091,245	$0	$17,995	$1,109,240

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2027(072)

Functional Class: Rural Local Access **Improvement Type:** Bridge Rehabilitation

Location: N Herron Rd KPN **From:** Isted Rd KPN **To:** N/A

Total Cost $1,188,460 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.

Jurisdiction: Pierce County

Project Number: PCO-170 **County:** Pierce **Title:** ROAD SAFETY - High Friction Surface Treatment and C/L Rumble Strips

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	4/29/19	HSIP	$58,500	$0	$0	$58,500
Totals:				$58,500	$0	$0	$58,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(498)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Various locations in Northwest and Eastern Pierce County **From:** N/A **To:** N/A

Total Cost $770,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

1. Military Rd E (221' E/O Military Rd E to Approximately 375' W/O SR-162) - Apply a high friction surface treatment and install centerline rumble strips. 2. McCutcheon Rd E (209' N/O Rhodes Lake Rd E to approx. 182' S/O 108th St E) - Apply a high friction surface treatment. 3. Orting Kapowsin Hy E (602' N/O 210th St E for 158' along Orting Kapowsin Hy E) - Apply a high friction surface treatment. 4. East Bay Dr NW (513' S/O Wollochet Dr NW to 1,128' S/O Sullivan Dr NW) - Apply a high friction surface treatment and install centerline rumble strips. 5. Military Rd E (57' E/O 36th Ave E to 1,630' along Military Rd E) - Apply a high friction surface treatment and install centerline rumble strips.6. Orville Rd E (513' W/O 168th Av Ct E for 467' along Orville Rd E) - Apply a high friction surface treatment.

Jurisdiction: Pierce County

Project Number: PCO-171 **County:** Pierce **Title:** 92 Av E / 224 St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	1/15/21	Local	$0	$0	$332,000	$332,000
CN	2021	1/15/21	HSIP	$2,988,000	$0	$0	$2,988,000
Totals:				$2,988,000	$0	$332,000	$3,320,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 224th Street East **From:** Railroad Crossing W/O 90th Ave **To:** E/O 92nd Ave Ct E

Total Cost $4,854,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The proposed project will install a traffic signal system and turn lanes at the intersection of 224th St E and 92nd Ave E. A two-way left-turn lane will also be provided west of 90th Ave E to 92nd Ave E. Other improvements include paved shoulders, curb, gutter, sidewalk, enclosed drainage, illumination, and signal interconnect.

Jurisdiction: Pierce County

Project Number: PCO-172 **County:** Pierce **Title:** Point Fosdick Dr NW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/20	Local	$0	$0	$268,300	$268,300
CN	2022	5/1/22	Local	$0	$0	$1,226,600	$1,226,600
CN	2022	6/1/22	STP(UL)	$750,000	$0	$0	$750,000
Totals:				$750,000	$0	$1,494,900	$2,244,900

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Point Fosdick Dr NW **From:** Stone Dr NW **To:** 36th St NW

Total Cost $2,244,900 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.

Jurisdiction: Pierce County

Project Number: PCO-173 **County:** Pierce **Title:** 8 Avenue East - 336 Street East to 288 Street East

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(R)	$177,000	$0	$0	$177,000
PE	2021	6/1/21	Local	$0	$0	$27,703	$27,703
CN	2022	6/1/22	STP(R)	$442,000	$0	$0	$442,000
CN	2022	6/1/22	Local	$0	$0	$486,632	$486,632
Totals:				$619,000	$0	$514,335	$1,133,335

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Resurfacing

Location: 8 Avenue East **From:** 336 Street East **To:** 288 Street East

Total Cost $1,133,335 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** "N/A"

Description:

The scope of work will provide resurfacing and restoration of approximately 3.08 miles of deteriorated roadway pavement. The scope of work includes asphalt pre-leveling where needed with an asphalt overlay of the travel lanes. New guardrail installations will be evaluated during the design phase work and may be implemented during the construction phase.

Jurisdiction: Pierce County

Project Number: PCO-174 **County:** Pierce **Title:** Countywide Transportation Demand Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2021	6/1/21	Local	$0	$0	$160,000	$160,000
PLN	2021	6/1/21	CMAQ	$790,000	$0	$0	$790,000
			Totals:	$790,000	$0	$160,000	$950,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Pierce County

From: N/A **To:** N/A

Total Cost $950,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. Maintain flexible programming of TDM strategies to meet new demands.-Continue to fulfill the on-base transit, unit bike fleet, ridesharing, and outreach portion of the JBLM TDM Strategic Implementation Plan. Develop a new TDM Corridor outreach and education project for communities along the SR-7 corridor to increase awareness and usage of mode choices for all trips. This will be accomplished through a series of promotions, education, support programs and services, campaigns, marketing, incentives, community events, one-on-one or personalized assistance, or other innovative strategies that meet the need of the targeted community.

Jurisdiction: Pierce County Community Connections

Project Number: PCCC-4 **County:** Pierce **Title:** Beyond the Borders 15-17

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s): WA-16-X047-00 WA-16-X046-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: East and south Pierce County **From:** N/A **To:** N/A

Total Cost $1,404,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project continues the operation of Beyond the Borders demand-response and deviated fixed route transportation services for special needs riders in east and south Pierce County. Eligible riders are transported to services, employment and connections to other transportation providers such as Pierce and Sound Transit.

Jurisdiction: Pierce County Community Connections

Project Number: PCCC-5 **County:** Pierce **Title:** Mobility Management Pierce County

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: All of Pierce County **From:** N/A **To:** N/A

Total Cost $218,442 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

To fund staffing of the Pierce County Coordinated Transportation Coalition (PCCTC), which facilitates the coordination and implementation of transportation solutions for riders who experience transportation challenges in Pierce County. The PCCTC oversees the strategic goals outlined in the local PCCTC 2015-2020 Coordinated Transit-Human Services Transportation Plan. The Coalition provides education about transportation options through outreach and facilitates coordination with community partners.

Jurisdiction: Pierce County Community Connections

Project Number: PCCC-6 **County:** Pierce **Title:** Beyond the Borders

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	7/1/17	FTA Discretionary	$50,000	$0	$0	$50,000
Totals:				$50,000	$0	$0	$50,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: East and south Pierce County

From: N/A **To:** N/A

Total Cost $1,391,600

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Beyond the Borders (BTB) provides fully accessible transportation to special needs riders who live in or travel to locations in east and south Pierce County outside the Pierce Transit service area. Special needs riders include seniors, low income, disabled and youth 12-17. Service is provided via two methods: deviated fixed routes and demand response rides. The goal is to connect riders in small and rural communities, who have limited to no transportation options, with transportation to urban destinations.

Jurisdiction: Pierce Transit

Project Number: PT-156 **County:** Pierce **Title:** ADA Service

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	8/31/16	Local	$0	$0	$198,185	$198,185
CN	2019	8/31/16	5307(Urban)	$175,416	$0	$0	$175,416
CN	2019	8/31/17	Local	$0	$0	$334,351	$334,351
OTH	2019	6/1/18	Local	$0	$0	$165,465	$165,465
OTH	2019	6/1/18	5307(Urban)	$661,859	$0	$0	$661,859
OTH	2019	6/1/19	Local	$0	$0	$181,172	$181,172
OTH	2019	6/1/19	5307(Urban)	$724,689	$0	$0	$724,689
WSDOT PIN:			**Totals:**	$1,561,964	$0	$879,173	$2,441,137

Federal Aid/FTA Grant Number(s): WA-90-X562-00, WA-2017-071-01, WA-90-X484-01, WA-90-X501-00, WA-90-X484-00, WA-90-X501-01, WA-90-X536-00, WA-90-X584-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost $11,290,976

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains Pierce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 45,778 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2019.

Jurisdiction: Pierce Transit

Project Number: PT-164 **County:** Pierce **Title:** Clean Fuels Bus Replacement/Expansion 2017-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	6/30/17	Local	$0	$0	$5,449,000	$5,449,000
OTH	2019	6/30/17	5339(c)	$2,550,788	$0	$0	$2,550,788
OTH	2019	8/31/17	Local	$0	$0	$1,797,878	$1,797,878
OTH	2019	6/1/18	Local	$0	$0	$2,271,862	$2,271,862
OTH	2019	6/1/18	5307(Urban)	$6,382,519	$0	$0	$6,382,519
OTH	2019	6/1/18	5337 HIMB	$154,288	$0	$0	$154,288
OTH	2019	6/1/18	5339	$1,476,408	$0	$0	$1,476,408
OTH	2019	9/1/18	Local	$0	$0	$214,595	$214,595
OTH	2019	9/1/18*	5339(b)	$1,375,000	$0	$0	$1,375,000
OTH	2019	6/1/19	5307(Urban)	$6,522,203	$0	$0	$6,522,203
OTH	2019	6/1/19	5337 HIMB	$50,986	$0	$0	$50,986
OTH	2019	6/1/19	5339	$671,586	$0	$0	$671,586
OTH	2019	6/1/19	Local	$0	$0	$1,811,194	$1,811,194
OTH	2020	6/1/20	Local	$0	$0	$1,994,414	$1,994,414
OTH	2020	6/1/20	5307(Urban)	$7,246,891	$0	$0	$7,246,891
OTH	2020	6/1/20	CMAQ	$13,121	$0	$0	$13,121
WSDOT PIN:			**Totals:**	$26,443,790	$0	$13,538,943	$39,982,733

Federal Aid/FTA Grant Number(s): FT18(003) WA-2019-016-00 WA-2017-071-01 WA-2017-071-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Lakewood **From:** N/A **To:** N/A

Total Cost $48,971,045 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project funds the procurement of expansion and replacement CNG, hybrid diesel-electric, or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 70 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2017-2020.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-166 **County:** Pierce **Title:** Limited Access Connections

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	4/1/17	Local	$0	$0	$51,481	$51,481
EQ	2019	4/1/17*	FTA Discretionary	$205,922	$0	$0	$205,922
WSDOT PIN:			**Totals:**	$205,922	$0	$51,481	$257,403

Federal Aid/FTA Grant Number(s): WA-2017-009-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost $257,403

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** NA

Description:

This project funds a demonstration project to study first/last mile solutions through a partnership with a transportation networking company (TNC) in a number of situations where it is not cost-effective or practical to use fixed-route buses as a solution without first measuring potential ridership and service value.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-168 **County:** Pierce **Title:** Corridor Improvements for Transit Speed & Reliability

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/30/19	Local	$0	$0	$360,000	$360,000
PE	2019	6/30/19	5307(Urban)	$1,440,000	$0	$0	$1,440,000
			Totals:	$1,440,000	$0	$360,000	$1,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: Pacific Avenue S/SR 7 Corridor **From:** S. 176th Street **To:** Puyallup Avenue

Total Cost $4,500,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate **MTP Reference(s):** 5320

Description:

The Pacific Avenue S/State Route 7 corridor experiences high levels of traffic congestion which reduces service reliability and increases travel time. This project will identify and prioritize investments to improve transit performance and service quality along Pacific Avenue S/State Route 7 (Downtown Tacoma to Spanaway). It seeks to implement a package of transit preferential treatments in both corridors. Transit preferential treatments may include: Modifications to existing transit signal priority (TSP) installations;Traffic signal re-timing, traffic signal modification and signal synchronization; Queue jumps; Designation of bus or HOV lanes; Upgraded bus stop amenities and improved bus stop spacing.

Jurisdiction: Pierce Transit

Project Number: PT-169 **County:** Pierce **Title:** ADA Service 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$195,216	$195,216
OTH	2021	6/1/21	5307(Urban)	$780,865	$0	$0	$780,865
OTH	2022	6/1/22	Local	$0	$0	$195,216	$195,216
OTH	2022	6/1/22	5307(Urban)	$780,865	$0	$0	$780,865
Totals:				$1,561,730	$0	$390,432	$1,952,162

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost $1,952,162

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 37,177 hours of service.

Jurisdiction: Pierce Transit

Project Number: PT-170 **County:** Pierce **Title:** Clean Fuels Bus Replacement/Expansion 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$1,756,947	$1,756,947
OTH	2021	6/1/21	5339	$595,255	$0	$0	$595,255
OTH	2021	6/1/21	5337 HIMB	$125,098	$0	$0	$125,098
OTH	2021	6/1/21	5307(Urban)	$6,307,435	$0	$0	$6,307,435
OTH	2022	6/1/22	Local	$0	$0	$1,756,947	$1,756,947
OTH	2022	6/1/22	5339	$595,255	$0	$0	$595,255
OTH	2022	6/1/22	5337 HIMB	$125,098	$0	$0	$125,098
OTH	2022	6/1/22	5307(Urban)	$6,307,435	$0	$0	$6,307,435
Totals:				$14,055,576	$0	$3,513,894	$17,569,470

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Pierce County **From:** N/A **To:** N/A

Total Cost $17,569,470 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

Jurisdiction: Pierce Transit

Project Number: PT-172 **County:** Pierce **Title:** Pacific Avenue/SR 7 BRT Buses

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$2,200,000	$2,200,000
OTH	2021	6/1/21	5307(Urban)	$5,000,000	$0	$0	$5,000,000
OTH	2021	7/1/21	State	$0	$9,800,000	$0	$9,800,000
Totals:				$5,000,000	$9,800,000	$2,200,000	$17,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: Pacific Avenue/SR 7

From: S. 9th/Market St Tacoma **To:** SR 7/8th Avenue E Spanaway

Total Cost $17,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17 buses.

Jurisdiction: Pierce Transit

Project Number: PT-173 **County:** Pierce **Title:** Pacific Avenue/SR 7 BRT Stations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	3/1/19	Local	$0	$0	$2,560,000	$2,560,000
ROW	2019	3/1/19	Local	$0	$0	$1,000,000	$1,000,000
CN	2022	6/1/22	Local	$0	$0	$576,425	$576,425
CN	2022	6/1/22	CMAQ	$2,305,700	$0	$0	$2,305,700
CN	2022	6/1/22	5309(NS)	$9,917,875	$0	$0	$9,917,875
Totals:				$12,223,575	$0	$4,136,425	$16,360,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Pierce County

From: Commerce Street Transfer Area **To:** SR 7/8th Avenue E /8th Avenue

Total Cost $16,360,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 5320

Description:

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Port of Everett

Project Number: POE-3 **County:** Snohomish **Title:** Port of Everett Diesel Emission Reduction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	Local	$0	$0	$1,764,000	$1,764,000
CN	2019	6/1/19	CMAQ	$3,000,000	$0	$0	$3,000,000
WSDOT PIN:			**Totals:**	$3,000,000	$0	$1,764,000	$4,764,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: 2730 to 3500 Terminal Avenue **From:** N/A **To:** N/A

Total Cost $5,133,557 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** n/a

Description:

The project contains two related elements that allow the Port to connect its diesel mobile harbor cranes to electric power at two facilities and also provides the infrastructure for ships to use electric shore power rather than diesel generators while at berth. Pier 1 Crane Electrification -- Provide underground power lines, a substation, and switchgear to add two (2) new crane receptacles on the north side of Pier 1, in order to switch the cranes from diesel to electric power when loading and unloading cargo. South Terminal Shore Power -- Extend high voltage power systems into the Port's South Terminal to provide power and equipment, allowing shipping vessels to "cold iron" while at berth, keeping them from idling on diesel fuel. New main underground power lines, substations, transformers, and electrical panels will be installed in the terminal. Other special equipment is needed dockside to allow high voltage cables to be extended and connected to the ships' power systems.

Jurisdiction: Port of Everett

Project Number: POE-4 **County:** Snohomish **Title:** South Terminal Modernization Project Phase II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	3/26/17	State	$0	$704,657	$0	$704,657
CN	2019	3/26/17	Local	$0	$0	$26,960,800	$26,960,800
CN	2019	11/1/17	TIGER	$10,000,000	$0	$0	$10,000,000
Totals:				$10,000,000	$704,657	$26,960,800	$37,665,457

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0420(023)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: 2730 to 3500 Terminal Avenue

From: 2730 Terminal Avenue **To:** 3500 Terminal Avenue

Total Cost $43,248,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Port of Everett Seaport is a Facility of Statewide Significance and is located on an Economic Waterway Corridor of the Washington State Freight Mobility Plan. This project will strengthen the remaining 560 feet of the South Terminal, install 700 feet of crane rail to support two 100-ft gauge gantry cranes, and construct a double rail siding to support cargo operations.

Jurisdiction: Port Orchard

Project Number: PO-8 **County:** Kitsap **Title:** Bay Street Pedestrian Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$3,000,000	$0	$3,000,000
WSDOT PIN:			**Totals:**	$0	$3,000,000	$0	$3,000,000

Federal Aid/FTA Grant Number(s): STPE-01166(008) STPE-0166(008) STPE,STPUS-0166(008)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Bay Street, Port Orchard, WA **From:** Sidney Avenue/Ferry Terminal **To:** Annapolis Dock/Ferry Terminal

Total Cost $7,113,104 **Regionally Significant:** Yes **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate **MTP Reference(s):** 2832

Description:

This project consists of engineering, right-of-way acquisition, (including relocation) and construction of a multi-modal (bike and pedestrian) pathway of approximately one (1) mile in length, located along the Bay Street waterfront and segregated into eleven (11) defined Segments. This multi-modal pathway will be completed in segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segment.

Jurisdiction: Port Orchard

Project Number: PO-10 **County:** Kitsap **Title:** Bay Street Pedestrian Pathway West, Situational Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2022	2/15/22	Local	$0	$0	$76,474	$76,474
PLN	2022	6/1/22	STP(UL)	$490,000	$0	$0	$490,000
Totals:				$490,000	$0	$76,474	$566,474

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Study or Planning Activity

Location: See Project Description **From:** Kitsap Transit Downtown Foot F **To:** Port Orchard Boulevard at Trem

Total Cost $26,924,855 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2050

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Bay Street Pedestrian Pathway West Situational Study is a 1.5-mile long investigation of the feasibility of connecting the current westerly terminus of the Bay Street Pedestrian Pathway (Downtown Kitsap Transit Foot Ferry Terminal at Sidney Avenue) with the current easterly terminus of the Tremont Street Widening Project (intersection of Tremont Street and Port Orchard Boulevard) with the combination of a Multi-Modal Pathway and a Complete Street.

Jurisdiction: Poulsbo

Project Number: PB-16 **County:** Kitsap **Title:** Noll Road Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	3/1/19	State	$0	$550,000	$0	$550,000
CN	2019	6/1/19	STP(US)	$3,429,448	$0	$0	$3,429,448
CN	2019	6/1/19	Local	$0	$0	$2,961,552	$2,961,552
CN	2019	6/30/19	State	$0	$5,359,000	$0	$5,359,000
CN	2019	11/16/19	State	$0	$1,500,000	$0	$1,500,000
CN	2021	6/1/21	STP(US)	$1,350,000	$0	$0	$1,350,000
Totals:				$4,779,448	$7,409,000	$2,961,552	$15,150,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUS-6691(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Relocation -- Roadway

Location: Noll Road Corridor between NE Lincoln Rd and Johnson Rd **From:** NE Lincoln Road **To:** SR 305

Total Cost $26,545,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will connect SR305 to NE Lincoln Rd via Noll Rd, Languanet Ln & Maranatha Ln. The project includes roadway, illumination, sidewalk and shared use path improvements. The project realigns Noll Rd from NE Lincoln Rd/Maranatha Ln to SR305/Johnson Rd intersection. It includes a roundabout at Johnson Rd, a non-motorized crossing at SR305 and potential intersection traffic controls at the existing Noll Rd/SR305 intersection. Stormwater conveyance improvements will extend to the Liberty Bay Outfall location. Utility relocation/replacement and new water/sewer as needed. Misc temporary and permanent signage may extend outside the project termini. This project will be constructed in 3 stages. Stage 1 South=NE Johnson Wy to intersection of Noll Rd/Storhoff Rd NE. Stage 2 Center=Intersection of Noll Rd/Storhoff Rd NE to intersection of Noll Rd & NE Mesford Rd. Stage 3 North=Intersection of Noll Rd & NE Mesford Rd to Maranatha Ln & Lincoln Rd. Stage 1 construction funds are programmed.

Jurisdiction: Poulsbo

Project Number: PB-17 **County:** Kitsap **Title:** Finn Hill Road Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/18	Local	$0	$0	$50,000	$50,000
CN	2019	1/1/18	Local	$0	$0	$831,621	$831,621
CN	2019	6/1/18	State	$0	$275,000	$0	$275,000
CN	2019	6/1/18	Safe Routes To Schools	$800,000	$0	$0	$800,000
Totals:				$800,000	$275,000	$881,621	$1,956,621

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: NW Finn Hill Road and Rhododendron Lane NW **From:** Olhava W **To:** Vinland Elementary School

Total Cost $2,106,621 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct approximately 4,300 ft of 10-ft wide shared use path with 2-ft gravel shoulders on NW Finn Hill Road and Rhododendron Lane NW between Olhava Way NW and Vinland Elementary School in Poulsbo. The path will be pervious asphalt and will be on the north side of Finn Hill Road and the east side of Rhododendron Lane. An approximate 400-ft section of path will be constructed as elevated 8-ft wide boardwalk to avoid wetland impacts. Curb ramps, pedestrian crossing signs and cross walk markings will be installed at the intersections of NW Finn Hill/Urdahl Road and NW Finn Hill Road/NW Rude Road. Approximately 4,200-ft of new curb and gutter on the north side of NW Finn Hill Road and the east side of NW Rhododendron Lane will be installed between the travel lane and the landscape buffer/boardwalk/multi use path. The speed limit will be reduced from 40 mph to 30 mph. Street lights will be mounted on existing utility poles at pedestrian crossing locations.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-11 **County:** Multicounty Project **Title:** Rural Town Centers and Corridors--Planning & Capital Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2021	6/1/21	STP(UL)	$2,500,000	$0	$0	$2,500,000
PLN	2021	6/1/21	Local	$0	$0	$337,500	$337,500
PLN	2022	6/1/22	STP(UL)	$2,500,000	$0	$0	$2,500,000
PLN	2022	6/1/22	Local	$0	$0	$337,500	$337,500
Totals:				$5,000,000	$0	$675,000	$5,675,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUL-9999(469)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Various rural centers (to be identified)

From: N/A **To:** N/A

Total Cost $5,790,607

Regionally Significant: No **Environmental Status:** Programmatic CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2019.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-21 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY19-21

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2019	6/1/19	STP(UL)	$250,000	$0	$39,017	$289,017
PLN	2019	6/1/19	5307(Urban)	$1,250,000	$0	$312,500	$1,562,500
PLN	2020	6/1/20	STP(UL)	$1,750,000	$0	$273,121	$2,023,121
PLN	2020	6/1/20	5307(Urban)	$1,250,000	$0	$312,500	$1,562,500
Totals:				$4,500,000	$0	$937,138	$5,437,138

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Region-wide

From: N/A **To:** N/A

Total Cost $13,263,207

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2018-19, and 2020-21 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-23 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY22-23

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2021	6/1/21	STP(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2021	6/1/21	Local	$0	$0	$303,750	$303,750
PLN	2021	6/1/21	5307(Urban)	$1,250,000	$0	$0	$1,250,000
PLN	2022	6/1/22	STP(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2022	6/1/22	Local	$0	$0	$303,750	$303,750
PLN	2022	6/1/22	5307(Urban)	$1,250,000	$0	$0	$1,250,000
Totals:				$4,500,000	$0	$607,500	$5,107,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Region-wide

From: N/A **To:** N/A

Total Cost $5,107,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Jurisdiction: Puyallup

Project Number: PUY-15 **County:** Pierce **Title:** Milwaukee Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	3/13/13	Local	$0	$0	$167,000	$167,000
PE	2019	7/21/14	State	$0	$346,000	$0	$346,000
PE	2019	6/30/15*	STP(BR)	$101,524	$0	$0	$101,524
ROW	2019	7/1/16	STP(BR)	$32,560	$0	$0	$32,560
ROW	2019	7/1/16	State	$0	$120,000	$0	$120,000
CN	2019	3/31/17	STP(BR)	$7,633,000	$0	$0	$7,633,000
CN	2019	3/31/17	State	$0	$534,000	$0	$534,000
CN	2019	3/31/17	Local	$0	$0	$1,499,000	$1,499,000
Totals:				$7,767,084	$1,000,000	$1,666,000	$10,433,084

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3209(006) BRM-3209(006)

Functional Class: Urban Collector **Improvement Type:** Bridge Replacement

Location: 5th St NE / Milwaukee Ave E **From:** 800 blk 5th St NE **To:** Benston Drive E

Total Cost $12,666,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide. Which side of the bridge on which the sidewalk will be located is currently being evaluated.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puyallup

Project Number: PUY-25 **County:** Pierce **Title:** 5th St SW/NW Adaptive Traffic Control

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	7/1/17	Local	$0	$0	$7,500	$7,500
ROW	2019	7/1/17	HSIP	$67,500	$0	$0	$67,500
CN	2019	8/1/17	Local	$0	$0	$72,500	$72,500
CN	2019	8/1/17	HSIP	$1,252	$0	$0	$1,252
Totals:				$68,752	$0	$80,000	$148,752

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(472)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: 5th St SW/NW Corridor - 5 Intersections **From:** N/A **To:** N/A

Total Cost $900,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct signal Improvements for timing using adaptive technology, upgrade to 12-inch vehicle displays and add retro-reflective backplates to existing heads.

Jurisdiction: Redmond

Project Number: RED-47 **County:** King **Title:** 152nd Avenue Main Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	STP(UL)	$4,400,000	$0	$0	$4,400,000
ROW	2019	6/1/19	Local	$0	$0	$700,000	$700,000
CN	2021	6/1/21	STP(UL)	$4,250,000	$0	$0	$4,250,000
CN	2021	6/1/21	Local	$0	$0	$3,250,000	$3,250,000
Totals:				$8,650,000	$0	$3,950,000	$12,600,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUL-2015(094)

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- Roadway

Location: 152nd Avenue NE **From:** NE 24th Street **To:** NE 26th Street

Total Cost $14,000,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Implement 152nd Avenue Main Street from 24th Street to 26th Street (inclusive of intersections), with turn lanes where necessary, cycle track, and streetscape improvements.

Jurisdiction: Redmond

Project Number: RED-52 **County:** King **Title:** 40th Street Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/20	Local	$0	$0	$370,700	$370,700
PE	2020	6/1/20	CMAQ	$206,500	$0	$0	$206,500
CN	2022	6/1/22	Local	$0	$0	$1,059,800	$1,059,800
CN	2022	6/1/22	CMAQ	$1,200,000	$0	$0	$1,200,000
Totals:				$1,406,500	$0	$1,430,500	$2,837,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: NE 40th Street **From:** 156th Avenue NE **To:** 163rd Avenue NE

Total Cost $2,837,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

Jurisdiction: Redmond

Project Number: RED-53 **County:** King **Title:** 90th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/1/21	Local	$0	$0	$286,000	$286,000
PE	2021	6/1/21	STP(UL)	$300,000	$0	$0	$300,000
CN	2022	1/1/22	Local	$0	$0	$988,000	$988,000
CN	2022	6/1/22	STP(UL)	$1,100,000	$0	$0	$1,100,000
Totals:				$1,400,000	$0	$1,274,000	$2,674,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: NE 90th Street **From:** Willows Road **To:** Approach to SR 202 (Not Inclus

Total Cost $2,674,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.

Jurisdiction: Renton

Project Number: REN-27 **County:** King **Title:** SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/14	HSIP	$155,000	$0	$0	$155,000
CN	2019	11/30/15	N/A	$0	$0	$25,300	$25,300
Totals:				$155,000	$0	$25,300	$180,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(306)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: SW 43rd St/SE Carr Rd/SE 176th St/SE Petrovitsky Rd Corridor; SE **From:** SW 43rd St at Oakesdale Ave SW **To:** SE Petrovitsky Rd at 134th Ave

Total Cost $695,300 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will install an Adaptive Signal Control System (ASCS)along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor.

Jurisdiction: Renton

Project Number: REN-32 **County:** King **Title:** Lake Washington Loop Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	$1,694,278	$0	$0	$1,694,278
CN	2020	6/1/20	Local	$0	$0	$332,128	$332,128
WSDOT PIN:			**Totals:**	$1,694,278	$0	$332,128	$2,026,406

Federal Aid/FTA Grant Number(s): 1070(008) TAP-1070(008)

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: along Logan Ave N/Airport Way and Rainier Ave N **From:** Rainier Ave N (N city limits) **To:** Logan Ave N/Cedar River Trail

Total Cost $12,308,406 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Candidate **MTP Reference(s):** 4296

Description:

The complete project will construct approximately 1.3 miles of pedestrian and bicycle facilities. Improvements include an approximately 12-foot wide combined pedestrian/bicycle path, along with a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. For the segment located along Airport Way, the facilities will include a bike track and separated sidewalk, which will involve removing one westbound lane of traffic on Airport Way to install the bike track. Construction of this project will be implemented in stages. The construction funding currently programmed will complete Phase 3, which runs along Airport Way from the Logan Ave N/Cedar River Trail junction to the Rainier Ave / Airport Way intersection.

Jurisdiction: Renton

Project Number: REN-36 **County:** King **Title:** Rainier Ave S Corridor Improvements - Phase 4

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	6/1/20	STP(UL)	$3,000,000	$0	$0	$3,000,000
ROW	2020	6/1/20	Local	$0	$0	$260,000	$260,000
CN	2021	6/1/21	STP(UL)	$4,500,000	$0	$0	$4,500,000
CN	2021	6/1/21	Local	$0	$0	$3,534,000	$3,534,000
Totals:				$7,500,000	$0	$3,794,000	$11,294,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1615(005)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- HOV

Location: Rainier Ave S/N **From:** S 3rd St (SR 900) **To:** NW 3rd Pl

Total Cost $14,300,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 4433

Description:

Phase 4 will extend the improvements from S 3rd St (SR 900) to approximately 1,000 feet north of Airport Way. Improvements include extending a southbound BAT Lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, segment of a regional ped/bike path trail (Lake Washington Loop Trail) from Airport Way to 1,000 feet north of Airport Way, installation of a pedestrian actuated traffic signal (Hawk), pedestrian scale illumination, transit facility upgrades, access management, new traffic signal and upgrades of existing traffic signals.

Jurisdiction: Renton

Project Number: REN-40 **County:** King **Title:** Williams Ave S and Wells Ave S Conversion Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	Local	$0	$0	$1,000,000	$1,000,000
CN	2019	1/1/19	State	$0	$500,000	$0	$500,000
CN	2019	6/1/19	STP(UL)	$3,850,000	$0	$0	$3,850,000
CN	2019	6/1/19	Local	$0	$0	$950,000	$950,000
Totals:				$3,850,000	$500,000	$1,950,000	$6,300,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: Williams Ave S and Well Ave S **From:** S Grady Way **To:** N 1st St

Total Cost $6,350,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This phase of the project will convert Williams Ave S and Wells Ave S between S Grady Way and N 1st St from a one-way to a two-way operation, upgrade traffic signals, raised intersections with curb bulbouts at Williams Ave S/S 2nd St, Williams Ave S/S 3rd St, Wells Ave S/S 2nd St, and Wells Ave S/S 3rd St, new segments of sidewalk, landscaping, street furniture and lighting on Williams Ave S and Wells Ave S within the Downtown Core, a bicycle boulevard/green street along Wells Ave S (from Houser Way S to the Cedar River Trail), bicycle racks, signage, markings and wayfinding. The project will also include railroad crossing safety improvements on Williams Ave S and Wells Ave S at the intersections with Houser Way S.

Jurisdiction: Renton

Project Number: REN-41 **County:** King **Title:** Houser Way Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	1/1/20	Local	$0	$0	$6,750	$6,750
ROW	2020	1/1/20	FHWA BR	$43,250	$0	$0	$43,250
CN	2020	12/31/20	Local	$0	$0	$5,000	$5,000
CN	2020	12/31/20	FHWA BR	$2,419,450	$0	$0	$2,419,450
Totals:				$2,462,700	$0	$11,750	$2,474,450

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1169(021)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Houser Way

From: 150-ft north of the bridge **To:** 150-ft south of the bridge

Total Cost $3,094,450

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton

Project Number: REN-42 **County:** King **Title:** Williams Ave Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	1/1/20	Local	$0	$0	$6,750	$6,750
ROW	2020	1/1/20	FHWA BR	$43,250	$0	$0	$43,250
CN	2020	12/31/20	Local	$0	$0	$5,000	$5,000
CN	2020	12/31/20	FHWA BR	$2,405,450	$0	$0	$2,405,450
Totals:				$2,448,700	$0	$11,750	$2,460,450

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1155(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Williams Ave

From: N Riverside Dr **To:** S Riverside Dr

Total Cost $3,080,450

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton

Project Number: REN-43 **County:** King **Title:** South 2nd Street Conversion Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$1,200,000	$0	$0	$1,200,000
PE	2021	10/1/21	Local	$0	$0	$350,000	$350,000
Totals:				$1,200,000	$0	$350,000	$1,550,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Roadway

Location: South 2nd Street **From:** Rainier Ave S **To:** Main Ave S

Total Cost $17,150,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

MTP Status: Approved **MTP Reference(s):** 5627

Description:

This grant will fund preliminary engineering for the South 2nd Street Conversion Project that will be improving multimodal mobility in and around the downtown core by converting an existing 4-lane one-way roadway to a roadway with one through-lane in each direction between Main Ave South and Rainier Ave South. This project includes a westbound bypass transit lane from just west of Logan Ave S to just east of Lake Avenue. New bicycle facilities include a two-way cycle track between Shattuck and Logan, bike lanes between Logan Avenue and Burnett Avenue, and bike sharrows from Burnett Avenue to Main Ave S. This project also includes three new traffic signals, including one raised intersection and frontage improvements.

Jurisdiction: Renton

Project Number: REN-44 **County:** King **Title:** SW 43rd Street Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	6/1/21	STP(UL)	$1,000,000	$0	$0	$1,000,000
CN	2021	6/1/21	Local	$0	$0	$820,000	$820,000
			Totals:	$1,000,000	$0	$820,000	$1,820,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SW 43rd St **From:** West City Limits **To:** SR 167 Ramp

Total Cost $2,040,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The SW 43rd Street Preservation Project will resurface the roadway from the western city limits to the SR 167 Ramps, except where there are existing concrete panels. This project will also upgrade all intersection ramps to current ADA standards as well as install and replace all delineation to City of Renton standards. Also included in this project are the adjustment or evaluation for replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

Jurisdiction: Sammamish

Project Number: SAM-5 **County:** King **Title:** Sammamish, WSDOT and King County ITS Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	Local	$0	$0	$42,800	$42,800
CN	2019	6/1/19	Local	$0	$0	$159,978	$159,978
CN	2019	6/1/19	CMAQ	$1,025,050	$0	$0	$1,025,050
CN	2020	1/1/20	Local	$0	$0	$94,540	$94,540
CN	2020	1/1/20	CMAQ	$605,750	$0	$0	$605,750
Totals:				$1,630,800	$0	$297,318	$1,928,118

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9917(029)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: 228th Ave NE - Sahalee Way NE - SR 202 **From:** 228th Ave NE/NE 12th Pl **To:** SR 202/192nd Dr NE

Total Cost $2,202,320 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Sammamish: Add fiber optic communications from NE 12th Pl to the N city limits. Add ASCT for the signals from NE 12th Pl to NE 37th Way, with connections to WSDOT's Traffic Buster's System (TBS). A Traffic Management Center (TMC) will be created in City Hall. King County (KC): Add fiber optic communications from the N Sammamish City limits to SR 202. Connects the KC and WSDOT TMC's to the City. WSDOT: Interconnection on SR 202 from 244th Ave NE to 192nd Dr NE to bring them onto the WSDOT Central system. Installs trunk on SR 202 from Sahalee Way NE to 244th Ave NE, and a communication hub to TBS. Equip intersections with traffic video cameras. Intersections of SR 202 and Sahalee Way and 236th will be upgraded to have Flashing Yellow Arrows. Construction of this project will occur in 2 phases. Phase I is the Sammamish ITS portion from NE 12th Pl to north city limit on Sahalee Way NE. Phase II is the KC ITS portion from N city limit on Sahalee Way NE to SR 202.

Jurisdiction: Seattle

Project Number: SEA-130 **County:** King **Title:** South Lake Union Street Car

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	10/1/05	FHWA Discretionary	$16,072	$0	$0	$16,072
WSDOT PIN:			**Totals:**	$16,072	$0	$0	$16,072

Federal Aid/FTA Grant Number(s): WA-90-X447-04, STPD-1140(039), WA-70-X016-00, WA-90-X394-02, WA-90-X333-01, WA-90-X394-00, WA-90-X394-01, WA-90-X447-00, WA-96-X002-00, STPUL-1140(040), WA-90-X333-00, WA-90-X447-03

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Westlake Avenue N/Terry Avenue N

From: Olive Street **To:** Yale Street

Total Cost $49,136,684

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood.The southern terminus of the system will be part of the Westlake Station Transit Hub.The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

Jurisdiction: Seattle

Project Number: SEA-166 **County:** King **Title:** South Lake Union Streetcar Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/31/16	Local	$0	$0	$100,281	$100,281
CN	2019	12/31/16	5307(Urban)	$401,124	$0	$0	$401,124
CN	2019	12/1/17	Local	$0	$0	$17,876	$17,876
CN	2019	12/31/17	Local	$0	$0	$101,725	$101,725
CN	2019	12/31/17	5307(Urban)	$478,405	$0	$0	$478,405
WSDOT PIN:			**Totals:**	$879,529	$0	$219,882	$1,099,411

Federal Aid/FTA Grant Number(s): WA-90-X556 WA-2016-013-00 WA-95-X075-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Westlake Avenue **From:** Pine Street **To:** Yale Street

Total Cost $2,216,345 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain theSouth Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. On average, the federal funds programmed represent approximately 34% of the annual budget for this activity.

Jurisdiction: Seattle

Project Number: SEA-167 **County:** King **Title:** Monorail System Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/31/14	Local	$0	$0	$32,716	$32,716
CN	2019	12/31/15	Local	$0	$0	$266,768	$266,768
CN	2019	12/31/16	Local	$0	$0	$286,794	$286,794
CN	2019	12/1/17	Local	$0	$0	$62,746	$62,746
CN	2019	12/1/17	5337 HIFG	$250,985	$0	$0	$250,985
CN	2019	12/31/17	Local	$0	$0	$216,323	$216,323
CN	2019	12/31/17	5337 HIFG	$351,057	$0	$0	$351,057
CN	2019	12/31/17	5307(Urban)	$514,236	$0	$0	$514,236
WSDOT PIN:			**Totals:**	$1,116,278	$0	$865,347	$1,981,625

Federal Aid/FTA Grant Number(s): WA-2017-004-00 WA-2018-023-00 WA-2017-005-00 WA-2018-022-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: 5th Avenue **From:** Pine Street **To:** Thomas Street

Total Cost $6,559,860 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

Jurisdiction: Seattle

Project Number: SEA-195 **County:** King **Title:** Center City Gateway ITS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	$5,555,000	$0	$0	$5,555,000
CN	2020	6/1/20	Local	$0	$0	$1,145,000	$1,145,000
WSDOT PIN:				**Totals:** $5,555,000	$0	$1,145,000	$6,700,000

Federal Aid/FTA Grant Number(s): 1140(065) STPUL-1140(065)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: 1st Ave S/Denny Way **From:** S Spokane St./Western Ave **To:** E Marginal Way/I-5

Total Cost $9,228,699 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an "Access Seattle" mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems.

Jurisdiction: Seattle

Project Number: SEA-199 **County:** King **Title:** Route 48 South Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/30/17	Local	$0	$0	$1,138,799	$1,138,799
CN	2019	9/30/17	5307(Urban)	$1,010,966	$0	$0	$1,010,966
CN	2019	6/1/18	Local	$0	$0	$597,106	$597,106
CN	2019	6/1/18	5307(Urban)	$1,159,089	$0	$0	$1,159,089
CN	2019	6/1/19	Local	$0	$0	$2,043,250	$2,043,250
CN	2019	6/1/19	CMAQ	$3,286,610	$0	$0	$3,286,610
			Totals:	$5,456,665	$0	$3,779,155	$9,235,820

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: 23rd Ave S. and Rainier Ave **From:** E. John St. **To:** Mt. Baker Light Rail Station

Total Cost $12,080,220 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Jurisdiction: Seattle

Project Number: SEA-200 **County:** King **Title:** Madison Corridor Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	6/1/21	Local	$0	$0	$17,479,158	$17,479,158
CN	2021	6/1/21	CMAQ	$4,760,000	$0	$0	$4,760,000
Totals:				$4,760,000	$0	$17,479,158	$22,239,158

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(001)

Functional Class: Urban Principal Arterial **Improvement Type:** Service Expansion

Location: Madison St **From:** 1st Ave **To:** Martin Luther King Jr Way

Total Cost $121,479,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Approved **MTP Reference(s):** 4447

Description:

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of new zero-emission vehicles, and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades. In addition to the termini on Madison from 1st Avenue to Martin Luther King Jr Way, the project route also runs from 1st Avenue at Madison to 1st Avenue at Spring Street, Spring Street from 1st Avenue to 9th Avenue, and Spring Street at 9th Avenue to Madison at 9th Avenue. Construction will be phased; the current programming is for stations only.

Jurisdiction: Seattle

Project Number: SEA-202 **County:** King **Title:** Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	Local	$0	$0	$63,450	$63,450
PE	2019	6/1/19	CMAQ	$406,550	$0	$0	$406,550
CN	2020	6/1/20	Local	$0	$0	$406,474	$406,474
CN	2020	6/1/20	CMAQ	$2,604,441	$0	$0	$2,604,441
Totals:				$3,010,991	$0	$469,924	$3,480,915

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Bike Lanes

Location: Melrose Ave E **From:** University St **To:** Harvard Ave E

Total Cost $3,480,915 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Design and build a continuous bicycle facility approximately 2 miles along Minor Avenue, Melrose Avenue E, and Lakeview Boulevard E. The facility will be comprised of a protected bicycle lane on Minor and Melrose Avenues between University Street and E Denny Way, a neighborhood greenway on Melrose Avenue E between E Denny Way and E Roy Street, an upgraded trail between E Roy Street and Lakeview Boulevard E, and upgraded bicycle lanes on Lakeview Boulevard E between the Melrose Trail and Harvard Avenue E. The project will upgrade existing facilities between E Roy Street and Harvard Avenue E and extend these bicycle facilities south through the Capitol Hill and First Hill neighborhoods. The project will be phased; the current construction funding completes the protected bicycle lane on Minor and Melrose Avenues between University St and E Denny Way and the neighborhood greenway on Melrose Ave E between E Denny Way and E Roy St.

Jurisdiction: Seattle

Project Number: SEA-203 **County:** King **Title:** S Lander St Grade Separation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/18	Local	$0	$0	$6,000,000	$6,000,000
CN	2019	10/1/17	NHFP	$3,000,000	$0	$0	$3,000,000
CN	2019	10/1/17	FHWA Discretionary	$45,000,000	$0	$0	$45,000,000
CN	2019	6/1/18	Local	$0	$0	$35,805,308	$35,805,308
CN	2019	6/1/19	State	$0	$13,000,000	$0	$13,000,000
Totals:				$48,000,000	$13,000,000	$41,805,308	$102,805,308

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1488(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Grade Separation

Location: S Lander St **From:** 1st Ave S **To:** 4th Ave S

Total Cost $123,000,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate **MTP Reference(s):** 5254

Description:

Build an east-west bridge over the north-south BNSF mainline railroad, including a bridge structure with 4 vehicle travel lanes (2 in each direction), pedestrian and bicycle facilities, intersection improvements, ITS elements to improve signal operations, and other infrastructure enhancements.

Jurisdiction: Seattle

Project Number: SEA-204 **County:** King **Title:** 15th Ave NE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$1,500,000	$0	$0	$1,500,000
CN	2019	6/1/19	Local	$0	$0	$2,388,000	$2,388,000
			Totals:	$1,500,000	$0	$2,388,000	$3,888,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 15th Ave NE **From:** NE 55th St **To:** Lake City Way NE

Total Cost $4,320,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Mill and overlay asphalt pavement.

Jurisdiction: Seattle

Project Number: SEA-205 **County:** King **Title:** Center City Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/1/17	Local	$0	$0	$59,892,086	$59,892,086
CN	2019	10/1/17	5309(NS)	$50,000,000	$0	$0	$50,000,000
CN	2019	10/1/18	5309(NS)	$25,000,000	$0	$0	$25,000,000
Totals:				$75,000,000	$0	$59,892,086	$134,892,086

WSDOT PIN:

Federal Aid/FTA Grant Number(s): CMAQ-FT17(003) WA-2017-085-00 FT18(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: 1st Ave S, 1st Ave, and Stewart St

From: Jackson St **To:** 5th Ave

Total Cost $156,456,392

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate

MTP Reference(s): 5084

Description:

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

Jurisdiction: Seattle

Project Number: SEA-207 **County:** King **Title:** NE Pacific St Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	$1,500,000	$0	$0	$1,500,000
CN	2020	6/1/20	Local	$0	$0	$237,000	$237,000
			Totals:	$1,500,000	$0	$237,000	$1,737,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: NE Pacific St **From:** 15th Ave NE **To:** Montlake Blvd NE

Total Cost $1,930,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Mill and overlay asphalt pavement.

Jurisdiction: Seattle

Project Number: SEA-208 **County:** King **Title:** N 34th Street Protected Bicycle Lanes and Protected Intersections

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	Local	$0	$0	$133,600	$133,600
CN	2020	6/1/20	CMAQ	$856,000	$0	$0	$856,000
Totals:				$856,000	$0	$133,600	$989,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: N 34th St

From: Fremont Ave N **To:** Stone Way N

Total Cost $1,099,450

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Design and build a protected bicycle facility for 0.34 miles on N 34th St, comprised of protected bicycle lanes for the full extent and protected intersections at Stone Way N and Troll Avenue N.

Jurisdiction: Seattle

Project Number: SEA-209 **County:** King **Title:** Streetcar System Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/30/18	Local	$0	$0	$107,191	$107,191
CN	2019	9/30/18	5307(Urban)	$428,767	$0	$0	$428,767
CN	2019	9/30/19	Local	$0	$0	$107,526	$107,526
CN	2019	9/30/19	5307(Urban)	$430,106	$0	$0	$430,106
CN	2020	9/30/20	Local	$0	$0	$107,526	$107,526
CN	2020	9/30/20	5307(Urban)	$430,106	$0	$0	$430,106
Totals:				$1,288,979	$0	$322,243	$1,611,222

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Westlake Ave., Jackson St., 14th St., Yesler, Broadway

From: Yale - Stewart **To:** 1st Ave - Howell St.

Total Cost $1,611,222

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

Jurisdiction: Seattle

Project Number: SEA-210 **County:** King **Title:** Monorail System Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/30/18	Local	$0	$0	$250,080	$250,080
CN	2019	9/30/18	5337 HIFG	$676,583	$0	$0	$676,583
CN	2019	9/30/18	5307(Urban)	$323,737	$0	$0	$323,737
CN	2019	9/30/19	Local	$0	$0	$251,064	$251,064
CN	2019	9/30/19	5337 HIFG	$555,284	$0	$0	$555,284
CN	2019	9/30/19	5307(Urban)	$448,970	$0	$0	$448,970
CN	2020	9/30/20	Local	$0	$0	$251,064	$251,064
CN	2020	9/30/20	5337 HIFG	$555,284	$0	$0	$555,284
CN	2020	9/30/20	5307(Urban)	$448,969	$0	$0	$448,969
Totals:				$3,008,827	$0	$752,208	$3,761,035

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 5th Ave

From: Pine Street **To:** Thomas Street

Total Cost $3,761,035

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run inbetween.The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

Jurisdiction: Seattle

Project Number: SEA-213 **County:** King **Title:** Rainier Rapid Ride Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	10/1/17	Local	$0	$0	$8,900,000	$8,900,000
PE	2019	10/1/17	5307(Urban)	$2,000,000	$0	$0	$2,000,000
PE	2019	10/1/18	5307(Urban)	$1,000,000	$0	$0	$1,000,000
CN	2022	6/1/22	Local	$0	$0	$70,270,400	$70,270,400
CN	2022	6/1/22	CMAQ	$4,729,600	$0	$0	$4,729,600
Totals:				$7,729,600	$0	$79,170,400	$86,900,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Minor Widening -- Modelable

Location: Rainier Ave **From:** N/A **To:** N/A

Total Cost $86,900,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate **MTP Reference(s):** 5088 5165

Description:

The Seattle Department of Transportation will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.

Jurisdiction: Seattle

Project Number: SEA-215a **County:** King **Title:** Fairview Ave N Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	6/1/22	Local	$0	$0	$1,240,000	$1,240,000
CN	2022	6/1/22	STP(UL)	$4,030,400	$0	$0	$4,030,400
CN	2022	6/1/22	Local	$0	$0	$2,390,000	$2,390,000
Totals:				$4,030,400	$0	$3,630,000	$7,660,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- HOV

Location: Fairview Ave N **From:** Mercer St. **To:** Fairview Bridge

Total Cost $7,660,400 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 5152 5165

Description:

Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).

Jurisdiction: Seattle

Project Number: SEA-217 **County:** King **Title:** Broadview Thomson K-8/Greenwood Ave N Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	TAP(SRTS)	$700,000	$0	$0	$700,000
CN	2019	1/1/19	Local	$0	$0	$800,000	$800,000
			Totals:	$700,000	$0	$800,000	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: Greenwood Avenue N from N 136th St to N 145th St **From:** Greenwood Avenue N and N 145th **To:** Greenwood Avenue N and N 136th

Total Cost $1,875,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes sidewalk, curb, gutter, ADA curb ramps, planter strip, crosswalks, and curb extensions.

Jurisdiction: Seattle

Project Number: SEA-218 **County:** King **Title:** Hamilton Middle School/Stone Way N and N 41st St

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	TAP(SRTS)	$143,700	$0	$0	$143,700
OTH	2019	1/1/19	TAP(SRTS)	$110,000	$0	$0	$110,000
Totals:				$253,700	$0	$0	$253,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- nonmotorized

Location: Stone Way N and N 41st St (N) to Stone Way N and N 41st St (S) **From:** Stone Way N and N 41st St (N) **To:** Stone Way N and N 41st St (S)

Total Cost $289,625 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes curb extensions, ADA curb ramps, rectangular rapid flashing crosswalk beacons, and safety education.

Jurisdiction: Seattle

Project Number: SEA-219 **County:** King **Title:** Lowell Elementary Neighborhood Greenway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	TAP(SRTS)	$442,000	$0	$0	$442,000
CN	2019	1/1/19	Local	$0	$0	$129,000	$129,000
Totals:				$442,000	$0	$129,000	$571,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Federal Ave E / E Harrison St / E Republican

From: Federal Ave E and E Mercer St **To:** E Republican St and 21st Ave E

Total Cost $713,750

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes bicycle boulevard, speed humps, sharrows, stop signs, wayfinding signs, rectangular rapid flashing beacons, crosswalks, and curb extensions.

Jurisdiction: Seattle

Project Number: SEA-220 **County:** King **Title:** Rainier Ave S & S Graham St Intersection Safety Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	TAP(SRTS)	$249,300	$0	$0	$249,300
Totals:				$249,300	$0	$0	$249,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: Rainier Ave S & S Graham St **From:** Rainier Ave S & S Graham St **To:** Rainier Ave S & 46th Ave S

Total Cost $311,625 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes curb extensions; raised crosswalk, sidewalk, curb, gutter, and ADA curb ramps.

Jurisdiction: Seattle

Project Number: SEA-221 **County:** King **Title:** Cowen Park Historic Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	TAP(UL)	$2,409,859	$0	$0	$2,409,859
CN	2019	6/1/19	Local	$0	$0	$2,500,000	$2,500,000
Totals:				$2,409,859	$0	$2,500,000	$4,909,859

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: 15th Ave NE **From:** Ravenna Blvd NE **To:** NE 65th St

Total Cost $5,609,859 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The City of Seattle will retrofit the historic Cowen Park Bridge to meet current seismic standards. Based on preliminary design work, these upgrades are expected to include jacketing columns, bolstering crossbeams, and adding transverse restrainers at expansion piers.

Jurisdiction: Seattle

Project Number: SEA-222 **County:** King **Title:** Bell St Protected Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	TAP(UL)	$1,349,521	$0	$0	$1,349,521
CN	2019	6/1/19	Local	$0	$0	$350,479	$350,479
			Totals:	$1,349,521	$0	$350,479	$1,700,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access **Improvement Type:** Bike Lanes

Location: Bell St **From:** 2nd Ave **To:** Denny Way

Total Cost $2,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes construction of a protected bike lane (PBL) on Bell St from 5th Ave to Denny Way, and traffic calming features to support 2-way bicycle travel in Bell Street Park from 5th Ave to 2nd Ave.

Jurisdiction: Seattle

Project Number: SEA-223 **County:** King **Title:** Multimodal Integrated Corridor Mobility for All

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	7/1/18	Local	$0	$0	$1,661,000	$1,661,000
PE	2019	7/1/18	ATCMTD	$1,661,900	$0	$0	$1,661,900
CN	2019	4/1/19	Local	$0	$0	$6,304,000	$6,304,000
CN	2019	4/1/19	ATCMTD	$2,429,100	$0	$0	$2,429,100
			Totals:	$4,091,000	$0	$7,965,000	$12,056,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: University of Washington Subarea **From:** Multipe **To:** Multiple

Total Cost $12,056,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

Jurisdiction: Seattle

Project Number: SEA-224 **County:** King **Title:** 15th Ave S Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	6/1/21	STP(UL)	$1,400,000	$0	$0	$1,400,000
CN	2021	12/1/21	Local	$0	$0	$2,100,000	$2,100,000
Totals:				$1,400,000	$0	$2,100,000	$3,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 15th Ave S/S Columbian Way **From:** S Angeline St **To:** I-5 / S Spokane St Ramps

Total Cost $4,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement conditions along 15th Ave S/Columbian Way have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction.

Jurisdiction: Seattle

Project Number: SEA-225 **County:** King **Title:** E Marginal Way Heavy Haul Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	Local	$0	$0	$5,000,000	$5,000,000
ROW	2021	6/1/21	Local	$0	$0	$500,000	$500,000
CN	2021	1/1/21	Local	$0	$0	$1,500,000	$1,500,000
CN	2021	6/1/21	STP(UL)	$2,000,000	$0	$0	$2,000,000
			Totals:	$2,000,000	$0	$7,000,000	$9,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: E Marginal Way **From:** S Atlantic St **To:** 1 Ave S

Total Cost $48,600,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project reconstructs E Marginal Way (EMW)between a point just south of S Massachusetts St and S Spokane St, constructs a separated bicycle/pedestrian facility between S Atlantic St & S Spokane St, and continues non-motorized improvements south to 1 Ave S. Scope includes utility replacement, new and upgraded traffic signals, ITS improvements, and spot repaving outside of the reconstruction area. The STP CN phase funds will fund the bicycle/ pedestrian components of this project. This is a multi-year project and the CN phase of this project will span beyond the 2019-2022 TIP.

Jurisdiction: Seattle

Project Number: SEA-226 **County:** King **Title:** Monorail System Maintenance 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	9/30/21	Local	$0	$0	$251,136	$251,136
CN	2021	9/30/21	5337 HIFG	$595,605	$0	$0	$595,605
CN	2021	9/30/21	5307(Urban)	$408,939	$0	$0	$408,939
CN	2022	9/30/22	Local	$0	$0	$251,136	$251,136
CN	2022	9/30/22	5337 HIFG	$595,605	$0	$0	$595,605
CN	2022	9/30/22	5307(Urban)	$408,939	$0	$0	$408,939
Totals:				$2,009,088	$0	$502,272	$2,511,360

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Ave

From: N/A **To:** N/A

Total Cost $2,511,360

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

Jurisdiction: Seattle

Project Number: SEA-227 **County:** King **Title:** Seattle Streetcar Maintenance 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	9/30/21	Local	$0	$0	$107,630	$107,630
CN	2021	9/30/21	5307(Urban)	$430,519	$0	$0	$430,519
CN	2022	9/30/22	Local	$0	$0	$107,630	$107,630
CN	2022	9/30/22	5307(Urban)	$430,519	$0	$0	$430,519
Totals:				$861,038	$0	$215,260	$1,076,298

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St.,Yesler, **From:** N/A **To:** N/A

Total Cost $1,076,298 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

Jurisdiction: Seattle

Project Number: SEA-228 **County:** King **Title:** 11th Ave NE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	6/1/22	Local	$0	$0	$500,000	$500,000
CN	2022	6/1/22	STP(UL)	$1,400,000	$0	$0	$1,400,000
CN	2022	6/1/22	Local	$0	$0	$2,800,000	$2,800,000
Totals:				$1,400,000	$0	$3,300,000	$4,700,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 11th Ave/12th Ave NE **From:** Eastlake Ave/NE 40th St **To:** NE 65th St

Total Cost $4,700,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.

Jurisdiction: Seattle

Project Number: SEA-229 **County:** King **Title:** Vision Zero and Bicycle Pedestrian Safety Analysis Leading Pedestrian Interval Locations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	Local	$0	$0	$33,000	$33,000
PE	2019	6/1/19	HSIP	$297,000	$0	$0	$297,000
CN	2020	11/1/20	HSIP	$990,000	$0	$0	$990,000
Totals:				$1,287,000	$0	$33,000	$1,320,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Multiple City-Wide **From:** N/A **To:** N/A

Total Cost $1,320,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install leading pedestrian intervals at signalized intersections throughout the city.

Jurisdiction: Seattle ADS

Project Number: ADS-1 **County:** King **Title:** Sustain Community Shuttles for Seniors and People With Disabilities

WSDOT PIN:

Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: King County

From: N/A **To:** N/A

Total Cost $1,125,844

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide demand-response public transportation service for seniors and people with disabilities in Seattle and King County.

Jurisdiction: Senior Services of King County

Project Number: SSKC-7 **County:** King **Title:** Sustain Hyde Shuttles 15-17

WSDOT PIN:		**Totals:**	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):	WA-16-X047-00	WA-16-X046-00				

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Rural, suburban and urban areas of King County **From:** N/A **To:** N/A

Total Cost $6,362,577 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Sustain the Hyde Shuttles Project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible and appropriate transportation for seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project operates in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Auburn, Federal Way, SeaTac, Tukwila and all of Seattle except the downtown core.

Jurisdiction: Senior Services of King County

Project Number: SSKC-8 **County:** King **Title:** Sustain the Hyde Shuttles

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Rural, suburban and urban areas of King County **From:** N/A **To:** N/A

Total Cost $4,968,480 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project sustains a community-based paratransit operation in King County. We offer affordable, accessible and appropriate transportation to seniors and people with disabilities who fall through gaps in public transportation, providing a vital like to community services for people who might otherwise remain homebound and isolated. The Hyde Shuttles focus on people who need a higher level of assistance than transit agencies provide, do not quality for ADA paratransit services due to strict eligibility requirements or have a difficult time using public transportation due to age, disability, income, geography, language and cultural barriers. The Shuttles operate in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton and all of Seattle except the downtown core.

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-6 **County:** Snohomish **Title:** Mobility Management, Snohomish

WSDOT PIN: **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Snohomish County **From:** N/A **To:** N/A

Total Cost $263,920 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2013

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-10 **County:** Snohomish **Title:** Transportation Assistance Program - Pay Your Pal

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Snohomish County **From:** N/A **To:** N/A

Total Cost $90,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Pay Your Pal Program (PYP) provides a safe and economical way to transport seniors and people with disabilities by providing mileage reimbursement for people who volunteer to drive to work, school or medical appointments. Riders eligible for this program live in rural and urban parts of Snohomish County outside of the 3/4 mile ADA Corridor served by public paratransit agencies; are seniors and individuals with disabilities; and have a need for transportation that cannot be met by other transportation providers.

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-11 **County:** Snohomish **Title:** Transportation Assistance Program-Outreach

WSDOT PIN:

Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Snohomish County

From: N/A **To:** N/A

Total Cost $66,910

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Transportation Outreach (formerly Ride Around the Sound) instructs seniors on all aspects of the trip planning including the use of public transit, use of the ORCA card, obtaining reduced-fare permits as well as other vital transportation information that will assist them in traveling safely throughout the region and between transportation modes.

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-12 **County:** Snohomish **Title:** Transportation Assistance Program- Vehicles

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Snohomish County **From:** N/A **To:** N/A

Total Cost $370,217 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This application will cover the purchase of four replacement vehicles for the Transportation Assistance Program.

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-13 **County:** Snohomish **Title:** Transportation Assistance Program-Operations

WSDOT PIN:

Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Snohomish County

From: N/A **To:** N/A

Total Cost $1,433,810

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is designed to service the rural and extreme rural areas of Snohomish County. Transportation Assistance Program Operations will provide transportation services for older adults and people with disabilities and bring them in to the main line area.

Jurisdiction: Shoreline

Project Number: SL-19 **County:** King **Title:** Meridian Ave N & N 155th St Intersection Phase Changes

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	9/1/16	Local	$0	$0	$1,066	$1,066
CN	2019	1/1/17*	HSIP	$293,482	$0	$0	$293,482
Totals:				$293,482	$0	$1,066	$294,548

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2141(002)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Meridian Ave N & N 155th St intersection **From:** Meridian Ave N & N 155th **To:** Meridian Ave N & N 155th

Total Cost $358,929 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will add replace signal poles and mast-arms with capacity to add flashing yellow arrow signal indications for northbound left turn and southbound left turn to address at-angle collisions at the intersection of Meridian Avenue N and N 155th Street in Shoreline. This will also replace junction boxes, conduits, signal cabinets, detection loops, and signal controller. This project will also decrease intersection radii to lower vehicle turning speeds and reduce pedestrian crossing distance for increased pedestrian safety and provide vehicle and bicycle detection where needed. The intersection sidewalks, curb ramps and pedestrian signal system will be upgraded for ADA compliance.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-21 **County:** King **Title:** 15th Avenue NE Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$461,913	$0	$0	$461,913
CN	2019	6/1/19	Local	$0	$0	$137,974	$137,974
Totals:				$461,913	$0	$137,974	$599,887

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1611(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 15 Avenue NE **From:** NE 155 Street **To:** NE 160 Street

Total Cost $762,713 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project is an asphalt overlay of the pavement on 15th Avenue NE from NE 155th Street to NE 160th Street, including the intersection of 15th Avenue NE and NE 160th Street. This includes milling the existing pavement, pavement repairs, reconstructing curb ramps to ADA standards, replacing traffic detector loops, upgrading accessible pedestrian signals, and re-striping pavement markings and bicycle lanes.

Jurisdiction: Skagit Transit

Project Number: SKA-5 **County:** Multicounty Project **Title:** Purchase of Replacement Vehicles to Support Commuter Services

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	1/31/19	Local	$0	$0	$57,920	$57,920
OTH	2019	1/31/19	5339	$47,423	$0	$0	$47,423
OTH	2019	1/31/19	5307(Urban)	$184,246	$0	$0	$184,246
Totals:				$231,669	$0	$57,920	$289,589

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Interstate 5 from Skagit County to King County **From:** N/A **To:** N/A

Total Cost $683,005 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project, which contains Skagit Transit's earned share of FTA Section 5307 and 5339 funds apportioned to the PSRC. During all the years of this project, since it first appears in the TIP, the project will provide one commuter bus and up to four vanpool vehicles to support commuter services operated by Skagit Transit serving the Central Puget Sound Region.

Jurisdiction: Skagit Transit

Project Number: SKA-6 **County:** Multicounty Project **Title:** Commuter Bus Operations 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	11/30/18	Local	$0	$0	$124,697	$124,697
EQ	2019	11/30/18*	5307(Urban)	$124,697	$0	$0	$124,697
Totals:				$124,697	$0	$124,697	$249,394

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2018-009-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Skagit Station to Everett Station

From: N/A **To:** N/A

Total Cost $249,394

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project to provide approximately 2,500 hours of Skagit Transit Commuter Bus service in the Seattle-Tacoma-Everett UZA. The Commuter Bus service connects Mount Vernon vicinity to downtown Everett.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish

Project Number: SNH-11 **County:** Snohomish **Title:** Bickford Avenue Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$8,000	$0	$0	$8,000
PE	2019	6/1/19	Local	$0	$0	$2,000	$2,000
CN	2019	6/1/19	STP(UL)	$376,000	$0	$0	$376,000
CN	2019	6/1/19	Local	$0	$0	$114,000	$114,000
Totals:				$384,000	$0	$116,000	$500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Along Bickford Ave. between SR9 and Weaver Road **From:** SR 9 Overpass **To:** Weaver Road

Total Cost $500,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project consists of grinding, paving, utility adjustments, Temporary Erosion and Sediment Control, channelization, and ADA improvements including sidewalk installation.

Jurisdiction: Snohomish

Project Number: SNH-12 **County:** Snohomish **Title:** Bickford & Weaver Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$216,250	$0	$0	$216,250
PE	2019	6/1/19	Local	$0	$0	$33,750	$33,750
Totals:				$216,250	$0	$33,750	$250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Bickford/Weaver Int. **From:** Bickford/Weaver Int. **To:** Bickford/Weaver Int.

Total Cost $1,100,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

Jurisdiction: Snohomish

Project Number: SNH-13 **County:** Snohomish **Title:** North Bickford Avenue Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	1/31/22	Local	$0	$0	$5,712	$5,712
PE	2022	6/1/22	STP(UL)	$14,288	$0	$0	$14,288
CN	2022	5/1/22	Local	$0	$0	$148,512	$148,512
CN	2022	6/1/22	STP(UL)	$371,504	$0	$0	$371,504
Totals:				$385,792	$0	$154,224	$540,016

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Bickford Avenue **From:** Weaver Road **To:** 30th Street

Total Cost $540,016 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation.Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC,channelization and ADA improvements (including sidewalk and ADA ramps).

Jurisdiction: Snohomish County

Project Number: SNOCO-141 **County:** **Title:** Center RD Pedestrian Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	4/15/18	Local	$0	$0	$10,000	$10,000
CN	2019	9/15/18	HSIP	$360,000	$0	$0	$360,000
Totals:				$360,000	$0	$10,000	$370,000

WSDOT PIN: TBA

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: Admiraltyy/Center Road **From:** Airport Road **To:** 4th Ave. W

Total Cost $370,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install marked crosswalks, raised pavement markers, advanced pedestrian crossing signs, active pedestrian warning systems, street lighting, and median refuge islands where appropriate.

Jurisdiction: Snohomish County

Project Number: SNOCO-124 **County:** Snohomish **Title:** North Creek Regional Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	10/1/20	STP(UL)	$1,640,000	$0	$0	$1,640,000
CN	2020	10/1/20	State	$0	$1,000,000	$0	$1,000,000
CN	2020	10/1/20	Local	$0	$0	$2,075,000	$2,075,000
WSDOT PIN:			**Totals:**	$1,640,000	$1,000,000	$2,075,000	$4,715,000

Federal Aid/FTA Grant Number(s): CM-2031(112)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: SR 524 to 183rd St. SE

From: SR 524 **To:** 183rd Street SE

Total Cost $8,055,953

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Snohomish County Public Works is proposing to build a section of the North Creek Regional Trail between State Route 524 and North Creek Park at 183rd Street SE. The proposed 2.4 mile trail will fill a significant gap in the coordinated regional system that will eventually connect Sammamish River/Burke-Gilman Trail in King County with the Snohomish County Regional Interurban Trail in Everett. The proposed trail is intended to safely accommodate bicyclists, pedestrians, runners, wheelchair users, in-line skaters, and other non-motorized users. The trail will provide access to recreation, employment and retail centers; improve local connections between communities and neighborhoods; provide and alternative to driving; encourage physical activity; and connect to other existing trails and pedestrian facilities.

Jurisdiction: Snohomish County

Project Number: SNOCO-133 **County:** Snohomish **Title:** Riley Slough 155 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	8/1/19	Local	$0	$0	$2,000	$2,000
CN	2019	9/30/19	Local	$0	$0	$714,370	$714,370
CN	2019	9/30/19	FHWA BR	$2,857,482	$0	$0	$2,857,482
Totals:				$2,857,482	$0	$716,370	$3,573,852

WSDOT PIN:

Federal Aid/FTA Grant Number(s): BROS-2031(113)

Functional Class: Rural Local Access **Improvement Type:** Bridge Replacement

Location: Tualco Rd. MP 1.53 **From:** 0.9 MI NW Jct SR 203 **To:** 0.9 MI NW Jct SR 203

Total Cost $5,204,268 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace multi-span timber and concrete deck structure with new bridge

Jurisdiction: Snohomish County

Project Number: SNOCO-134 **County:** Snohomish **Title:** Adaptive Signal Control System Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(UL)	$1,557,000	$0	$0	$1,557,000
CN	2019	6/1/19	Local	$0	$0	$243,000	$243,000
Totals:				$1,557,000	$0	$243,000	$1,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9931(019)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: Various **From:** N/A **To:** N/A

Total Cost $2,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527,SR 99, SR 522, I-5, 240th SE, 196th St SW, 44th Ave W and 164th St SW Corridors. The project consists of 45 signal locations including replacement of existing controllers and additional vehicle detection as required. Intersections on these corridors have irregular spacing, heavy pedestrian use, emergency vehicle preemption and consistently high volume demands. Snohomish County is the sponsoring agency. Project co-sponsors are the Cities of Bothell, Lynnwood, Mill Creek and Mountlake Terrace. WSDOT is a co-sponsor on state routes.

Jurisdiction: Snohomish County

Project Number: SNOCO-135 **County:** Snohomish **Title:** Richardson Creek Bridge #300 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	6/1/20	Local	$0	$0	$40,000	$40,000
CN	2020	6/1/20	STP(R)	$1,458,150	$0	$0	$1,458,150
CN	2020	6/1/20	Local	$0	$0	$227,572	$227,572
Totals:				$1,458,150	$0	$267,572	$1,725,722

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 31E1(001)

Functional Class: Rural Minor Arterial

Improvement Type: Bridge Replacement

Location: Woods Creek Road

From: Richardson Creek Bridge #300 **To:** Richardson Creek Bridge #300

Total Cost $2,075,722

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Jurisdiction: Snohomish County

Project Number: SNOCO-137 **County:** Snohomish **Title:** Snohomish County Rural Roads Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(R)	$979,100	$0	$0	$979,100
CN	2020	6/1/20	Local	$0	$0	$152,808	$152,808
Totals:				$979,100	$0	$152,808	$1,131,908

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: Marine Dr and 84 St NE **From:** Marine Dr: at Lakewood Rd, MP **To:** Marine Dr: at Frank Waters Rd,

Total Cost $1,230,335 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Snohomish County will construct pavement preservation treatments on two rural minor arterials; Marine Dr. and 84 St NE. Work will include all items of work incidental to a typical mill / fill overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding, a 2-inch final lift of HMA wearing course, and ADA upgrades. Striping will also be completed. The project footprint will match existing roadway configurations including shoulder widths. No new bike lanes or sidewalk will be constructed.

Jurisdiction: Snohomish County

Project Number: SNOCO-140 **County:** Snohomish **Title:** Marsh Road Spot Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/10/19	HSIP	$325,000	$0	$0	$325,000

WSDOT PIN: TBA **Totals:** $325,000 $0 $0 $325,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- Roadway

Location: Marsh Road **From:** Lowell-Larime Road **To:** SR 9

Total Cost $335,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Upgrade existing guardrail to WSDOT current standard. Install new guardrail where warranted at horizontal curves. Update signing and striping to the new MUTCD horizontal curve standards to delineate the horizontal curves, provide a suitable speed advisory and provide positive guidance.

Jurisdiction: Snohomish County

Project Number: SNOCO-142 **County:** Snohomish **Title:** 52 AVE W Pedestrian Crossing Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/3/18	Local	$0	$0	$10,000	$10,000
CN	2019	4/30/18	HSIP	$250,000	$0	$0	$250,000
Totals:				$250,000	$0	$10,000	$260,000

WSDOT PIN: TBA

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: 52nd Ave W **From:** 156th St SW **To:** Lynnwood City Limits

Total Cost $260,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Enhance pedestrian crossings near bus stops at or adjacent to intersections with marked crosswalks, raised pavement markers, advanced pedestrian warning systems, active pedestrian warning systems, street lighting, and median refuge islands where appropriate.

Jurisdiction: Snohomish County

Project Number: SNOCO-144 **County:** Snohomish **Title:** 35th Avenue SE - Phase II: SR524 to 180th St SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	10/1/20	Local	$0	$0	$1,167,000	$1,167,000
CN	2020	11/1/20	State	$0	$4,000,000	$0	$4,000,000
CN	2021	6/1/21	STP(UL)	$2,000,000	$0	$0	$2,000,000
			Totals:	$2,000,000	$4,000,000	$1,167,000	$7,167,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 35th Ave SE: SR524 to 180th St SE **From:** SR524 **To:** 180th St SE

Total Cost $13,418,200 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

35th Avenue SE - Phase 2 includes adding/continuing bike lanes, center turn lanes, planter strips, sidewalks, and storm water detention and treatment facilities. The project will expand mobility for bicyclists and pedestrians and improve traffic circulation. The continuous center turn lanes and the addition of four lanes at the south terminus to align with the intersection of SR 524 will reduce delays caused by turning vehicles. Traffic signal improvements and upgrades will be evaluated during design at the intersection of 35th Ave SE and 184th ST SE as well as modifying two signals at 197th ST SE and 198th ST SE.

Jurisdiction: Snohomish County

Project Number: SNOCO-145 **County:** Snohomish **Title:** Snohomish County Rural Roads Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	10/1/20	Local	$0	$0	$80,100	$80,100
CN	2021	6/1/21	STP(UL)	$782,000	$0	$0	$782,000
CN	2021	6/1/21	Local	$0	$0	$138,900	$138,900
Totals:				$782,000	$0	$219,000	$1,001,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: Kayak Point Road **From:** Kayak Pt Rd at Marine Drive **To:** 140th ST SW at 63rd Avenue NW

Total Cost $1,001,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Snohomish County will construct pavement preservation treatments on two rural minor arterials: Kayak Point Road (between Marine Drive and 140th St NW) and 140th St NW (between Kayak Point Road and 63rd Ave NW). Work will be incidental to a typical full width overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding (where needed) and a 2" final lift of HMA wearing course. Striping will also be done by contract. There are no ADA requirements for the above noted project limits. Non-motorized facilities within the project limits typically consists of 6' - 10' shoulders on one or both sides of the road. This is the case for approximately 70% of the length of treatment. There are some locations (approximately 30% of the length) where no shoulder is present on either side of the road.

Jurisdiction: Snohomish County

Project Number: SNOCO-146 **County:** Snohomish **Title:** Airport Road/128th St SW Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/1/19	NHPP	$2,817,260	$0	$0	$2,817,260
CN	2019	10/1/19	Local	$0	$0	$439,606	$439,606
			Totals:	$2,817,260	$0	$439,606	$3,256,866

WSDOT PIN: TBA

Federal Aid/FTA Grant Number(s): 2586(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Airport Road **From:** Airport Rd at Home Depot Entr **To:** 128 St SW at I-5 SB Ramps

Total Cost $3,532,866 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Provide a full width 2.5 inch mill and fill overlay. The project will fortify the asphalt using fiber technology to improve life expectancy. All pavement markings will be replaced and ADA ramps upgraded as necessary.

Jurisdiction: Snoqualmie

Project Number: SNQ-5 **County:** King **Title:** Downtown Redevelopment Project - Phase II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/30/13	State	$0	$2,117,000	$0	$2,117,000
CN	2019	12/30/13	Local	$0	$0	$468,780	$468,780
CN	2019	12/30/13	FHWA Discretionary	$200,000	$0	$0	$200,000
Totals:				$200,000	$2,117,000	$468,780	$2,785,780

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUS-0202(054)

Functional Class: Rural Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 202 (Railroad Avenue SE) **From:** SE Northern Street **To:** Newton Street SE

Total Cost $5,110,631 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrounding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.

Jurisdiction: Snoqualmie

Project Number: SNQ-9 **County:** King **Title:** Town Center Phase 3A & 3B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(US)	$473,300	$0	$0	$473,300
PE	2019	6/1/19	Local	$0	$0	$73,868	$73,868
PE	2020	1/1/20	Local	$0	$0	$52,627	$52,627
PE	2020	6/1/20	STP(UL)	$337,205	$0	$0	$337,205
Totals:				$810,505	$0	$126,495	$937,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: SR 202 (Railroad Ave SE) **From:** SE Northern Street **To:** SE 69th Place

Total Cost $7,818,300 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Town Center Phase 3A & 3B project is on SR202 (Railroad Avenue SE) between SE Northern Street and the Snoqualmie River Bridge (SE 69th Place). The project will improve lane width, intersection channelization, upgrade underground utilities, improve and update sidewalks, ADA ramps, parking access, street lighting, streetscape, traffic calming, underground aerial lines, and pavement rehabilitation.

Jurisdiction: Sound Transit

Project Number: KGCO-158 **County:** King **Title:** East Lake Sammamish Trail North Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	TAP(UL)	$1,718,683	$0	$0	$1,718,683
CN	2020	6/1/20	Local	$0	$0	$3,164,417	$3,164,417
Totals:				$1,718,683	$0	$3,164,417	$4,883,100

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(020)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: East Lake Samamish Trail, North Extension

From: South end of the Redmond Centr **To:** North end of the East Lake Sam

Total Cost $5,583,100

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Candidate **MTP Reference(s):** 4598

Description:

Complete the East Lake Sammamish Trail in the former BNSF Rail Corridor through the SR 520/SR 202 Interchange and over Bear Creek, linking the northern terminus of the East Lake Sammamish Trail with the southern terminus of the Redmond Central Connector in Redmond.

Jurisdiction: Sound Transit

Project Number: RTA-3A **County:** King **Title:** Northgate Link (UW Station to Northgate)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	Local	$0	$0	$5,492,000	$5,492,000
PE	2019	6/1/19	Local	$0	$0	$5,852,000	$5,852,000
PE	2020	6/1/20	Local	$0	$0	$4,980,000	$4,980,000
ROW	2019	6/1/18	Local	$0	$0	$681,000	$681,000
ROW	2019	6/1/19	Local	$0	$0	$10,646,000	$10,646,000
CN	2019	9/30/16	5307(Urban)	$969,101	$0	$0	$969,101
CN	2019	12/31/16	5307(Urban)	$7,000,000	$0	$0	$7,000,000
CN	2019	6/1/18	Local	$0	$0	$289,085,000	$289,085,000
CN	2019	6/1/18	5307(Urban)	$19,715,680	$0	$0	$19,715,680
CN	2019	8/31/18	5307(Urban)	$2,834,056	$0	$0	$2,834,056
CN	2019	6/1/19	Local	$0	$0	$209,952,000	$209,952,000
CN	2019	6/1/19	5307(Urban)	$19,715,680	$0	$0	$19,715,680
CN	2020	6/1/20	5307(Urban)	$19,715,680	$0	$0	$19,715,680
CN	2020	6/1/20	Local	$0	$0	$125,832,000	$125,832,000
OTH	2019	6/1/18	Local	$0	$0	$16,139,000	$16,139,000
OTH	2019	6/1/19	Local	$0	$0	$14,512,000	$14,512,000
OTH	2020	6/1/20	Local	$0	$0	$12,952,000	$12,952,000
			Totals:	$69,950,197	$0	$696,123,000	$766,073,197

WSDOT PIN:

Federal Aid/FTA Grant Number(s): CM-9999(587), CM-FT13(001), WA-2016-025-01, WA-2016-025-00, WA-05-0057-00, WA-90-X553-00, WA-95-X039-00, WA-2018-024-00, WA-90-X553-01, WA-95-X039-01, WA-90-X592-01, WA-90-X592-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: UW Stadium to Northgate

From: UW Station (Husky Stadium) **To:** Northgate

Total Cost $1,899,756,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 2492

Description:

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $615,267,000 in TIFIA loan disbursements will be available 2017-2022. This is a multi-year project and programming reflects funding within the span of the current TIP.

Jurisdiction: Sound Transit

Project Number: RTA-76 **County:** King **Title:** East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	Local	$0	$0	$13,350,000	$13,350,000
PE	2020	1/1/20	Local	$0	$0	$13,604,000	$13,604,000
ROW	2019	1/1/19	Local	$0	$0	$9,716,000	$9,716,000
ROW	2020	1/1/20	Local	$0	$0	$6,546,000	$6,546,000
CN	2019	1/1/19	Local	$0	$0	$613,850,000	$613,850,000
CN	2020	1/1/20	Local	$0	$0	$486,602,000	$486,602,000
OTH	2019	1/1/19	Local	$0	$0	$26,949,000	$26,949,000
OTH	2020	1/1/20	Local	$0	$0	$27,404,000	$27,404,000
WSDOT PIN:			**Totals:**	$0	$0	$1,198,021,000	$1,198,021,000

Federal Aid/FTA Grant Number(s): WA-90-X469-00 WA-95-X073-00 WA-05-0059-01 WA-90-X469-03
WA-90-X469-01 WA-90-X469-02 WA-90-X515-00 WA-05-0059-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

Location: downtown Seattle (International District Station in DSTT) to Bellevue **From:** downtown Seattle / IDS **To:** Overlake Transit Center

Total Cost $3,677,150,000 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 2523 5641

Description:

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond and includes 10 new intermodal stations; over 2,000 P&R stalls; ~700 bicycle parking spaces; and a SB HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the S entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the SB HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023. This is a multi-year project and the programming reflects the funds available within the span of the TIP.

Jurisdiction: Sound Transit

Project Number: RTA-82 **County:** King **Title:** Federal Way Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	Local	$0	$0	$35,574,000	$35,574,000
PE	2020	6/1/20	Local	$0	$0	$35,723,000	$35,723,000
ROW	2019	6/1/19	Local	$0	$0	$36,360,000	$36,360,000
CN	2019	6/1/19	Local	$0	$0	$219,859,000	$219,859,000
CN	2020	6/1/20	Local	$0	$0	$304,398,000	$304,398,000
CN	2020	6/1/20	CMAQ	$8,490,506	$0	$0	$8,490,506
OTH	2019	6/1/19	Local	$0	$0	$28,643,000	$28,643,000
OTH	2020	6/1/20	Local	$0	$0	$38,817,000	$38,817,000
WSDOT PIN:				**Totals:** $8,490,506	$0	$699,374,000	$707,864,506

Federal Aid/FTA Grant Number(s): WA-90-X543-00 FT18(003) WA-2016-012-02 WA-2017-037-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: S 200th Street Station in SeaTac to Federal Way

From: South 200th Street and 28th Av **To:** South 316th Street and 23rd Av

Total Cost $1,907,492,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2012

MTP Status: Candidate **MTP Reference(s):** 5686

Description:

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-85 **County:** King **Title:** Link Operations and Maintenance Facility East

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	12/31/19	Local	$0	$0	$140,000	$140,000
PE	2020	12/31/20	Local	$0	$0	$54,000	$54,000
CN	2019	12/31/19	Local	$0	$0	$88,160,000	$88,160,000
CN	2020	12/31/20	Local	$0	$0	$89,857,000	$89,857,000
OTH	2019	12/31/19	Local	$0	$0	$4,473,000	$4,473,000
OTH	2020	12/31/20	Local	$0	$0	$4,474,000	$4,474,000
WSDOT PIN:			**Totals:**	$0	$0	$187,158,000	$187,158,000

Federal Aid/FTA Grant Number(s): WA-2016-014-00 WA-2016-014-02 WA-2016-014-01 WA-90-X595-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: West of 120th Ave NE adjacent to existing railroad tracks **From:** East of 116th Ave NE **To:** West of 120th Ave NE

Total Cost $449,221,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Engineering, design, and construction for the Link Operations and Maintenance Facility East which will store, maintain, and deploy light rail vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $87,663,515 in TIFIA loan disbursements will be available 2018-2020. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-91 **County:** King **Title:** Auburn Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	Local	$0	$0	$520,000	$520,000
ROW	2019	6/1/19	Local	$0	$0	$24,000	$24,000
CN	2021	6/1/21	Local	$0	$0	$234,104	$234,104
CN	2021	6/1/21	CMAQ	$1,500,000	$0	$0	$1,500,000
OTH	2019	6/1/19	Local	$0	$0	$291,000	$291,000
Totals:				$1,500,000	$0	$1,069,104	$2,569,104

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(019)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: 23 A St. SW

From: N/A **To:** N/A

Total Cost $42,870,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate **MTP Reference(s):** 4081

Description:

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station.

Jurisdiction: Sound Transit

Project Number: RTA-95 **County:** King **Title:** Downtown Redmond Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	12/31/19	Local	$0	$0	$1,917,000	$1,917,000
ROW	2019	12/31/19	Local	$0	$0	$6,762,000	$6,762,000
CN	2019	12/31/19	Local	$0	$0	$800,000	$800,000
CN	2021	6/1/21	Local	$0	$0	$7,101,230	$7,101,230
CN	2021	6/1/21	5307(Urban)	$28,404,923	$0	$0	$28,404,923
CN	2022	6/1/22	Local	$0	$0	$5,351,230	$5,351,230
CN	2022	6/1/22	5307(Urban)	$21,404,923	$0	$0	$21,404,923
OTH	2019	12/31/19	Local	$0	$0	$1,142,000	$1,142,000
Totals:				$49,809,846	$0	$23,073,460	$72,883,306

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension

From: Redmond Technology Center **To:** Downtown Redmond/ Marymoor Pa

Total Cost $1,415,284,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate **MTP Reference(s):** 2524

Description:

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The 5307 funds will be used to construct the station in downtown Redmond and in southeast Redmond near Marymoor Park. The project also includes parking spaces and range of bicycle and pedestrian improvements.

Jurisdiction: Sound Transit

Project Number: RTA-103 **County:** King **Title:** SR 522/NE 145th St BRT

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	12/31/19	Local	$0	$0	$8,229,000	$8,229,000
WSDOT PIN:			**Totals:**	$0	$0	$8,229,000	$8,229,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Service Expansion

Location: SR 522 Corridor to Woodinville **From:** NE 145th St/I-5 **To:** Woodinville

Total Cost $571,880,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate **MTP Reference(s):** 5359

Description:

Design a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations.This is a multi-year project and the programming reflects the funds available within the span of the regional 2019-2022 TIP.

Jurisdiction: Sound Transit

Project Number: RTA-88 **County:** Pierce **Title:** Puyallup Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	Local	$0	$0	$7,120,000	$7,120,000
ROW	2019	6/1/19*	CMAQ	$5,000,000	$0	$0	$5,000,000
Totals:				$5,000,000	$0	$7,120,000	$12,120,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(018)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: In the area of 131 W. Main Ave.

From: N/A **To:** N/A

Total Cost $57,970,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2015

MTP Status: Candidate **MTP Reference(s):** 4084

Description:

Design (100%) and right-of-way for approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-4B **County:** Multicounty Project **Title:** Commuter Rail Project: Seattle to Lakewood

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	Local	$0	$0	$873,988	$873,988
PE	2021	6/1/21	CMAQ	$5,600,000	$0	$0	$5,600,000
ROW	2022	6/1/22	Local	$0	$0	$171,676	$171,676
ROW	2022	6/1/22	CMAQ	$1,100,000	$0	$0	$1,100,000
Totals:				$6,700,000	$0	$1,045,664	$7,745,664

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2016-026-00 WA-90-X593-00 WA-05-0045-02 WA-2018-014-00
WA-2016-026-01 WA-90-X593-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle-Lakewood

From: Downtown Seattle King St Station **To:** Lakewood Station

Total Cost $257,808,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. This is a multi-year project.

Jurisdiction: Sound Transit

Project Number: RTA-78 **County:** Multicounty Project **Title:** Lynnwood Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	9/1/18	5309(NS)	$40,000,000	$0	$0	$40,000,000
PE	2019	12/31/18	Local	$0	$0	$13,674,000	$13,674,000
PE	2019	12/31/19	Local	$0	$0	$4,988,000	$4,988,000
PE	2020	12/31/20	Local	$0	$0	$5,000,000	$5,000,000
ROW	2019	9/1/18	5309(NS)	$40,000,000	$0	$0	$40,000,000
ROW	2019	12/31/18	Local	$0	$0	$48,493,000	$48,493,000
CN	2019	9/1/18	5309(NS)	$20,000,000	$0	$0	$20,000,000
CN	2019	12/31/18	Local	$0	$0	$18,591,000	$18,591,000
CN	2019	12/31/19	Local	$0	$0	$196,776,452	$196,776,452
CN	2019	12/31/19	5309(NS)	$100,000,000	$0	$0	$100,000,000
CN	2020	12/31/20	Local	$0	$0	$18,906,000	$18,906,000
OTH	2020	12/31/10	Local	$0	$0	$12,315,000	$12,315,000
OTH	2019	12/31/18	Local	$0	$0	$18,413,000	$18,413,000
OTH	2019	12/31/19	Local	$0	$0	$12,412,000	$12,412,000
WSDOT PIN:			**Totals:**	$200,000,000	$0	$349,568,452	$549,568,452

Federal Aid/FTA Grant Number(s): STPUL-9999(589) WA-90-X542-00 WA-39-0005-00 WA-05-0063-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

Location: Lynnwood (Snoh Co) to Northgate (King Co) **From:** Lynnwood Transit Center area **To:** Northgate Transit Center

Total Cost $2,601,740,000 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate **MTP Reference(s):** 2520

Description:

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018- 2023. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-92 **County:** Multicounty Project **Title:** Regional Express Bus Program (2018-2020)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	6/1/18	5337 HIMB	$5,484,871	$0	$0	$5,484,871
OTH	2019	6/1/18	5339	$1,171,221	$0	$0	$1,171,221
OTH	2019	6/1/18	Local	$0	$0	$144,641,328	$144,641,328
OTH	2019	6/1/18	5307(Urban)	$2,803,997	$0	$0	$2,803,997
OTH	2019	8/30/18	5307(Urban)	$472,500	$0	$0	$472,500
OTH	2019	8/31/18	5339(b)	$1,375,000	$0	$0	$1,375,000
OTH	2019	8/31/18	5337 HIMB	$3,756,395	$0	$0	$3,756,395
OTH	2019	8/31/18	5339	$472,688	$0	$0	$472,688
OTH	2019	6/1/19	5337 HIMB	$5,484,871	$0	$0	$5,484,871
OTH	2019	6/1/19	5339	$1,171,221	$0	$0	$1,171,221
OTH	2019	6/1/19	Local	$0	$0	$108,985,911	$108,985,911
OTH	2019	6/1/19	5307(Urban)	$2,803,997	$0	$0	$2,803,997
OTH	2020	6/1/20	Local	$0	$0	$117,233,911	$117,233,911
OTH	2020	6/1/20	5307(Urban)	$10,503,997	$0	$0	$10,503,997
OTH	2020	6/1/20	5337 HIMB	$5,484,871	$0	$0	$5,484,871
OTH	2020	6/1/20	5339	$1,171,221	$0	$0	$1,171,221
Totals:				$42,156,850	$0	$370,861,150	$413,018,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: Snohomish, King, and Pierce Counties

From: N/A **To:** N/A

Total Cost $413,018,000

Regionally Significant: No

Environmental Status: Programmatic CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Bucket project for procuring buses for Sound Transit's ST Express bus program serving Snohomish, King, and Pierce Counties & performing preventive maintenance on bus & bus related facilities to preserve & extend functionality and serviceability of assets. 2018-2020 FTA 5337 HIMB funds will pay for preventative maintenance work for ST Express buses and related bus facilities. 2018-2020 FTA 5339 funds will procure 16 double-decker buses to expand service in Snohomish Co. 2018-2020 FTA 5307 (Preservation) funds will pay to replace 16 doubledecker buses currently providing service in Snohomish Co. FTA 5307 (Competitive) funds will purchase ~ 5 High Capacity Transit buses for express bus routes serving a total of 13 centers along the I-5, SR-520, and I-90 corridors in Snohomish, Pierce and King Counties. New buses will have racks for 3 bicycles/bus. 2017 FTA 5339 Bus & Bus Facilities funds will pay for high capacity transit buses to replace expired 60 foot buses.

Jurisdiction: Sound Transit

Project Number: RTA-93 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2018-2020)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2019	7/1/18	Local	$0	$0	$38,254,158	$38,254,158
OTH	2019	7/1/18	5337 HIFG	$10,947,538	$0	$0	$10,947,538
OTH	2019	8/31/18	5337 HIFG	$9,809,304	$0	$0	$9,809,304
OTH	2019	7/1/19	Local	$0	$0	$48,063,462	$48,063,462
OTH	2019	7/1/19	5337 HIFG	$10,947,538	$0	$0	$10,947,538
OTH	2020	7/1/20	Local	$0	$0	$48,063,462	$48,063,462
OTH	2020	7/1/20	5337 HIFG	$10,947,538	$0	$0	$10,947,538
Totals:				$42,651,918	$0	$134,381,082	$177,033,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Sounder and Link Route System with service from Everett in the nor **From:** N/A **To:** N/A

Total Cost $177,033,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

Jurisdiction: Sound Transit

Project Number: RTA-94 **County:** Multicounty Project **Title:** Sounder Vehicle Procurement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2019	6/1/19	Local	$0	$0	$1,100,000	$1,100,000
EQ	2019	6/1/19	5307(Urban)	$2,650,000	$0	$0	$2,650,000
EQ	2020	6/1/20	Local	$0	$0	$1,100,000	$1,100,000
EQ	2020	6/1/20	5307(Urban)	$1,449,637	$0	$0	$1,449,637
			Totals:	$4,099,637	$0	$2,200,000	$6,299,637

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2018-015-00 WA-2018-015-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: Sounder south line

From: King Street Station, Seattle **To:** Lakewood Station, Lakewood

Total Cost $11,100,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit's Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.

Jurisdiction: Sound Transit

Project Number: RTA-98 **County:** Multicounty Project **Title:** Tacoma Dome Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	12/31/19	Local	$0	$0	$10,275,000	$10,275,000
PE	2020	12/31/20	Local	$0	$0	$13,000,000	$13,000,000
ROW	2019	12/31/19	Local	$0	$0	$750,000	$750,000
ROW	2020	12/31/20	Local	$0	$0	$1,000,000	$1,000,000
OTH	2019	12/31/19	Local	$0	$0	$4,200,000	$4,200,000
OTH	2020	12/31/20	Local	$0	$0	$5,400,000	$5,400,000
Totals:				$0	$0	$34,625,000	$34,625,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension

From: Federal Way Transit Center **To:** Tacoma Dome

Total Cost $3,250,786,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate **MTP Reference(s):** 5685

Description:

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma via I-5 with four new stations in south Federal Way, Fife and east Tacoma areas, and at the Tacoma Dome Station. This project also includes the design and construction of the Operations and Maintenance Facility South. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Jurisdiction: Sound Transit

Project Number: RTA-100 **County:** Multicounty Project **Title:** I-405 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	12/31/19	Local	$0	$0	$8,988,000	$8,988,000
PE	2020	12/31/20	Local	$0	$0	$8,288,000	$8,288,000
ROW	2019	12/31/19	Local	$0	$0	$22,497,000	$22,497,000
ROW	2020	12/31/20	Local	$0	$0	$1,945,000	$1,945,000
ROW	2021	12/31/21	Local	$0	$0	$801,000	$801,000
OTH	2022	6/1/22	Local	$0	$0	$1,014,450	$1,014,450
OTH	2022	6/1/22	CMAQ	$3,500,000	$0	$0	$3,500,000
OTH	2022	6/1/22	5307(Urban)	$3,000,000	$0	$0	$3,000,000
Totals:				$6,500,000	$0	$43,533,450	$50,033,450

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: I-405/SR 518 Corridor

From: Lynnwood Transit Center **To:** Burien Transit Center

Total Cost $1,226,110,000

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2017

MTP Status: Candidate **MTP Reference(s):** 2527

Description:

A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will utilize the I-405 express toll system, HOV and bus priority lanes. Project elements include: 10 BRT stations; new/expanded parking facilities; interchange improvements to accommodate new/modified stations; station access improvements (bus priority lanes & treatments along NE 85th St. in Kirkland). New stations include a transit center/parking facility (about 700 spaces) in South Renton, an in line station at I-405/Northeast 85th St., and an in-line station (about 200 spaces parking) at I-405/NE 44th St. in Renton. The Kingsgate P&R at Totem Lake will expand by about 600 spaces. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. CMAQ, FTA and local funds will be used to purchase approximately 17 buses.

Jurisdiction: Sound Transit

Project Number: RTA-101 **County:** Multicounty Project **Title:** Regional Express Bus Program 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$2,398,503	$2,398,503
OTH	2021	6/1/21	5339	$1,240,523	$0	$0	$1,240,523
OTH	2021	6/1/21	5337 HIMB	$8,353,486	$0	$0	$8,353,486
OTH	2022	6/1/22	Local	$0	$0	$2,398,503	$2,398,503
OTH	2022	6/1/22	5339	$1,240,523	$0	$0	$1,240,523
OTH	2022	6/1/22	5337 HIMB	$8,353,486	$0	$0	$8,353,486
Totals:				$19,188,018	$0	$4,797,006	$23,985,024

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Snohomish, King and Pierce Counties

From: N/A **To:** N/A

Total Cost $23,985,024

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project for procuring and maintaining buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The FTA 5337 HIMB funds will cover costs associated with preventative maintenance of bus rolling stock to preserve or extend the functionality and serviceability of these assets. Specifically, work includes labor and services on ST bus rolling stock that operate on high occupancy vehicle lanes in King, Pierce and Snohomish Counties. These federal funds represent approximately 8 percent of the overall annual maintenance budget for this project. The project also includes 5339 funds that will be used toward the replacement of approximately three to four buses that have reached their useful life.

Jurisdiction: Sound Transit

Project Number: RTA-102 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2021-2022)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$4,924,562	$4,924,562
OTH	2021	6/1/21	5337 HIFG	$16,164,537	$0	$0	$16,164,537
OTH	2021	6/1/21	5307(Urban)	$3,533,709	$0	$0	$3,533,709
OTH	2022	6/1/22	Local	$0	$0	$4,924,562	$4,924,562
OTH	2022	6/1/22	5337 HIFG	$16,164,537	$0	$0	$16,164,537
OTH	2022	6/1/22	5307(Urban)	$3,533,709	$0	$0	$3,533,709
Totals:				$39,396,492	$0	$9,849,124	$49,245,616

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Sounder and Link Routes System from Everett in the north to Lakew **From:** N/A **To:** N/A

Total Cost $49,245,616 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 33 percent of the overall maintenance budget for this project.

Jurisdiction: Stanwood

Project Number: STN-11 **County:** Snohomish **Title:** 90th Avenue Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	STP(US)	$1,437,750	$0	$0	$1,437,750
CN	2019	6/1/19	Local	$0	$0	$1,426,250	$1,426,250
WSDOT PIN:			**Totals:**	$1,437,750	$0	$1,426,250	$2,864,000

Federal Aid/FTA Grant Number(s): 9311(001) STPUS-9311(001)

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: 90th Ave NW from 271st Street NW to Viking Way and Viking Way t **From:** 88th Ave NW **To:** 271st Street NW

Total Cost $3,844,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes extending 90th Ave NW from 271st south to Viking Way and extending Viking Way from the existing connection to 92nd Ave NW to 88th Ave NW. The new roadways will include curb, gutter, sidewalks on both sides and planter strips.

Jurisdiction: Steilacoom

Project Number: STE-8A **County:** Pierce **Title:** Steilacoom Blvd. Non-Motorized Improvements- Puyallup St. to Farwest Dr.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/1/19	Local	$0	$0	$694,000	$694,000
CN	2019	6/1/19*	CMAQ	$1,556,100	$0	$0	$1,556,100
Totals:				$1,556,100	$0	$694,000	$2,250,100

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3136(009)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Steilacoom Blvd. **From:** Puyallup St. **To:** Farwest Dr.

Total Cost $2,250,100 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project is intended to construct non-motorized facilities (curb/gutter/sidewalks and bicycle lanes) on both sides of Steilacoom Blvd. between Puyallup St. and Farwest Dr. The project includes the requirement to build retaining walls to facilitate installation of the improvements. The August 2018 TIP modification is intended to reflect the need to install drainage improvements and street lighting (using local funds) to further enhance this project. This project is funding the contruction portsion of a larger project related to STE-8 and LW-33.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Steilacoom

Project Number: STE-10 **County:** Pierce **Title:** Rainier St. Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	4/1/21	Local	$0	$0	$121,400	$121,400
CN	2022	6/1/22	STP(UL)	$679,770	$0	$0	$679,770
CN	2022	6/1/22	Local	$0	$0	$291,330	$291,330
Totals:				$679,770	$0	$412,730	$1,092,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Rainier St. **From:** Union Ave. **To:** Puyallup St.

Total Cost $1,092,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.

Jurisdiction: Steilacoom

Project Number: STE-11 **County:** Pierce **Title:** Rigney Rd. Non-motorized Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/1/20	Local	$0	$0	$167,200	$167,200
CN	2021	6/1/21	Local	$0	$0	$536,100	$536,100
CN	2021	6/1/21	CMAQ	$801,300	$0	$0	$801,300
			Totals:	$801,300	$0	$703,300	$1,504,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Rigney Rd. **From:** Lexington St. **To:** Steilacoom Blvd.

Total Cost $1,504,600 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and associated bicycle lane along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.

Jurisdiction: Stillaguamish Tribe

Project Number: STIL-2 **County:** Snohomish **Title:** Purchase Replacement and Expansion Transit Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
BUSR	2019	9/1/11	5309(Bus)	$357,860	$0	$60,836	$418,696
BUSR	2019	4/30/12	5309(Bus)	$225,744	$0	$46,237	$271,981
Totals:				$583,604	$0	$107,073	$690,677

WSDOT PIN: Does not Apply

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: North Snohomish and south Skagit Counties

From: N/A **To:** N/A

Total Cost $690,677

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

Jurisdiction: Sultan

Project Number: SUL-9 **County:** Snohomish **Title:** Alder Avenue Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	5/1/14	Local	$0	$0	$22,500	$22,500
CN	2019	5/1/14	CDBG	$175,500	$0	$0	$175,500
CN	2019	6/15/14	State	$0	$255,951	$0	$255,951
CN	2019	6/15/14	Local	$0	$0	$21,983	$21,983
CN	2019	6/15/14	CDBG	$50,000	$0	$0	$50,000
WSDOT PIN:			**Totals:**	$225,500	$255,951	$44,483	$525,934

Federal Aid/FTA Grant Number(s): STP-S310(004)

Functional Class: Rural Major Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Alder Avenue from 5th Street to 8th Street **From:** 5th Street **To:** 8th Street

Total Cost $1,050,534 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

Jurisdiction: Sumner

Project Number: SUM-20 **County:** Pierce **Title:** SR 410/Traffic Avenue Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$2,500,000	$0	$2,500,000
CN	2019	1/1/19	Local	$0	$0	$1,899,602	$1,899,602
CN	2019	4/1/19	State	$0	$3,000,000	$0	$3,000,000
CN	2019	6/1/19	STP(UL)	$4,706,006	$0	$0	$4,706,006
CN	2019	11/1/19	State	$0	$500,000	$0	$500,000
CN	2019	11/1/19	Local	$0	$0	$2,412,796	$2,412,796
Totals:				$4,706,006	$6,000,000	$4,312,398	$15,018,404

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1488(002)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** New Bridge or Bridge Widening

Location: Traffic Avenue and SR 410 **From:** Puyallup River Bridge **To:** Thompson Street

Total Cost $17,540,950 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Candidate **MTP Reference(s):** 500

Description:

This project will construct two additional lanes and a shared use path on Traffic Avenue by constructing a parallel bridge structure east of the existing bridge. The existing signalized intersections at the SR410 ramp terminals will be reconfigured and an additional lane will be added to both off-ramps.

Jurisdiction: Sumner

Project Number: SUM-21 **County:** Pierce **Title:** Main Street and Wood Avenue Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$180,000	$0	$0	$180,000
PE	2019	6/1/19	Local	$0	$0	$29,000	$29,000
Totals:				$180,000	$0	$29,000	$209,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Intersection of Main Street and Wood Avenue **From:** N/A **To:** N/A

Total Cost $1,793,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project will improve the intersection of Main Street and Wood Avenue in Sumner by replacing the obsolete existing span-wire signal with a new signal, replacing concrete panels in and around the intersection with asphalt pavement, reconstructing sidewalks and curb ramps to meet ADA requirements, and relocating parking facilities to reduce pedestrian conflicts.

Jurisdiction: Tacoma

Project Number: TAC-104 **County:** Pierce **Title:** Pacific Ave/ SR7 Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/31/19	Local	$0	$0	$15,000	$15,000
CN	2019	1/31/19*	HSIP	$661,360	$0	$0	$661,360
Totals:				$661,360	$0	$15,000	$676,360

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0007(024) HSIP-0007(024)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Sr 7 from S. 34th to S. 96th **From:** SR 7 & S. 34th **To:** SR7 & S. 96th

Total Cost $1,091,955 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-105 **County:** Pierce **Title:** Links to Opportunity

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2019	4/1/16	Local	$0	$0	$290,000	$290,000
PLN	2019	4/1/16	FTA Discretionary	$1,160,000	$0	$0	$1,160,000
PE	2019	4/1/16	Local	$0	$0	$260,000	$260,000
PE	2019	4/1/16	FTA Discretionary	$840,000	$0	$0	$840,000
Totals:				$2,000,000	$0	$550,000	$2,550,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Downtown Tacoma Regional Growth Center

From: 7th Street and Stadium Way **To:** 19th Street and MLK Jr. Way

Total Cost $6,950,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include and Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Jurisdiction: Tacoma

Project Number: TAC-107 **County:** Pierce **Title:** Taylor Way Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	7/1/18	Local	$0	$0	$250,000	$250,000
CN	2019	9/1/19	State	$0	$2,500,000	$0	$2,500,000
CN	2019	9/1/19	NHFP	$8,894,996	$0	$0	$8,894,996
CN	2019	9/1/19	Local	$0	$0	$5,450,824	$5,450,824
CN	2020	6/1/20	STP(UL)	$4,000,000	$0	$0	$4,000,000
Totals:				$12,894,996	$2,500,000	$5,700,824	$21,095,820

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3149(005)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Taylor Way **From:** City of Fife/Tacoma Border on **To:** E. 11th St./Alexander Ave.

Total Cost $22,700,120 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will improve the Taylor Way corridor from the Fife/Tacoma border (approximately 300 feet east of SR 509) to the intersection at E. 11th St. and Alexander Ave., and along Lincoln Ave. from Taylor Way to Alexander Ave. (including approximately 400' east and west of the Lincoln/Alexander intersection). Improvements include reconstructing the roadway surface to heavy haul standards (Fife to E. 11th St.), widening the SR 509/Taylor Way intersection to include dedicated thru and turn lanes, removing or upgrading existing railroad crossings, upgrading traffic and pedestrian signals, installation of communication fiber, new street lighting, sidewalks, upgrading non-compliant curb ramps, upgrading utilities (storm, wastewater, water, etc.), rechannelization of E. 11th St./Alexander Ave., and other intelligent transportation system (ITS) improvements.

Jurisdiction: Tacoma

Project Number: TAC-108 **County:** Pierce **Title:** South Tacoma Way Corridor Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/31/19	Local	$0	$0	$35,000	$35,000
CN	2019	10/1/19	Local	$0	$0	$145,695	$145,695
CN	2019	10/1/19	HSIP	$810,557	$0	$0	$810,557
Totals:				$810,557	$0	$180,695	$991,252

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(467)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: South Tacoma Way **From:** S M ST **To:** E G ST

Total Cost $1,169,517 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, convert the temporary signal at S. 25th to a permanent signal, and improve traffic signal timing, communication, and coordination. Curb ramps will be updated as necessary. This will be funded with city dollars.

Jurisdiction: Tacoma

Project Number: TAC-109 **County:** Pierce **Title:** East Portland Avenue Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/30/19	Local	$0	$0	$125,000	$125,000
CN	2019	12/30/19	Local	$0	$0	$473,520	$473,520
CN	2019	12/30/19	HSIP	$1,192,473	$0	$0	$1,192,473
Totals:				$1,192,473	$0	$598,520	$1,790,993

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3133(007)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: East Portland Avenue **From:** Puyallup Ave./Ells St. **To:** E 72nd St

Total Cost $2,059,594 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design for and upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and improve traffic signal timing, communication, and coordination. original project did not include ADA upgrades to the ramps or any sidewalk work - this scope change allows the ADA ramps to be completed as part of the signal project - project also overlays E Portland/Puyallup Ave intersection which further triggers ADA upgrades.

Jurisdiction: Tacoma

Project Number: TAC-110 **County:** Pierce **Title:** First Creek Middle School Safe Routes to School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	2/1/19	Safe Routes To Schools	$917	$0	$0	$917
CN	2019	2/1/19	Local	$0	$0	$50,000	$50,000
WSDOT PIN:			**Totals:**	$917	$0	$50,000	$50,917

Federal Aid/FTA Grant Number(s): 3133(008)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- nonmotorized

Location: Portland Ave. **From:** East 52nd Street **To:** East 52nd Street

Total Cost $383,885 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes high-intensity activated crosswalk beacons signal, flashing beacons, sidewalk, crosswalk, and signs.

Jurisdiction: Tacoma

Project Number: TAC-112 **County:** Pierce **Title:** Yakima Avenue Bridge Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	11/1/19	STP(BR)	$2,496,950	$0	$0	$2,496,950
CN	2019	11/2/19	Local	$0	$0	$390,000	$390,000
WSDOT PIN:			**Totals:**	$2,496,950	$0	$390,000	$2,886,950

Federal Aid/FTA Grant Number(s): 3011(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: Yakima Avenue South **From:** S. 28th Street **To:** I-5

Total Cost $3,456,950 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide a new cement concrete overlay on the bridge deck, expansion joints, and minor bridge repairs for the Yakima Avenue South Bridge. ADA improvements will be provided where necessary.

Jurisdiction: Tacoma

Project Number: TAC-114 **County:** Pierce **Title:** Revitalizing Tacoma's Brewery District with Complete Streets:Phase I

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/30/19	Local	$0	$0	$100,000	$100,000
CN	2020	6/1/20	TAP(UL)	$1,934,193	$0	$0	$1,934,193
CN	2020	6/1/20	Local	$0	$0	$341,329	$341,329
Totals:				$1,934,193	$0	$441,329	$2,375,522

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9927(063)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Brewery District

From: 19th & Fawcett **To:** 6th & Fawcett

Total Cost $2,689,970

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Candidate **MTP Reference(s):** 4432

Description:

This project will add bike lanes, curb ramps,pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossings, and bicycle amenities. The project will also add a bike lane on S 15th from S Fawcett to S Yakima.

Jurisdiction: Tacoma

Project Number: TAC-115 **County:** Pierce **Title:** S. 19th Street -Union to Mullen

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	4/30/18	Local	$0	$0	$69,434	$69,434
ROW	2019	5/30/18	NHPP	$57,750	$0	$0	$57,750
ROW	2019	5/30/18	Local	$0	$0	$17,250	$17,250
CN	2019	4/1/19	NHPP	$2,227,663	$0	$0	$2,227,663
CN	2019	4/1/19	Local	$0	$0	$665,406	$665,406
Totals:				$2,285,413	$0	$752,090	$3,037,503

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3244(006)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 19th Street **From:** Union Avenue **To:** Mullen Street

Total Cost $3,269,955 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The scope of work is for an overlay of S. 19 Street between Mullen Street to Union Avenue. The work will consists of grinding the outer lane on each side of the street and overlaying the roadway curb to curb with HMA and constructing ADA compliant ramps. One signalized intersection (S. 19th & Proctor) will replace the loop detection, destroyed by the grinding operations, with video detection and the hardware necessary for these upgrades. Improvements at the intersection of S. 19th & Proctor will also require upgrades to APS for ADA compliance. There are existing storm, sanitary and water system in the right of way as well as overhead utilities. It is anticipated these utilities will remain as-is and upgrades are not included in this scope of work. Right of Way easements may be needed for several of the ramps and traffic signal upgrades.

Jurisdiction: Tacoma

Project Number: TAC-116 **County:** Pierce **Title:** 6th Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	4/25/18	Local	$0	$0	$9,000	$9,000
PE	2019	2/7/19*	HSIP	$29,700	$0	$0	$29,700
PE	2019	4/25/19*	HSIP	$90,000	$0	$0	$90,000
ROW	2019	2/7/19	Local	$0	$0	$3,000	$3,000
ROW	2019	2/7/19	HSIP	$300	$0	$0	$300
CN	2019	4/30/19	Local	$0	$0	$98,675	$98,675
CN	2019	4/30/19	HSIP	$986,752	$0	$0	$986,752
Totals:				$1,106,752	$0	$110,675	$1,217,427

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1280(039)

Functional Class: Urban Collector **Improvement Type:** Other -- Roadway

Location: 6th Ave and Titlow Beach **From:** USDOT Crossing No. 085742D **To:**

Total Cost $2,434,854 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct railroad crossing improvements at the 6th Avenue and Titlow Beach rail crossing. These improvements potentially include upgrades to sidewalks/curb ramps, pedestrian crossings, roadway/paving/traffic features, rail signals/gates, signage, striping, and noise modification measures, among others.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-117 **County:** Pierce **Title:** I Street Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$98,000	$0	$0	$98,000
PE	2021	6/1/21	Local	$0	$0	$33,000	$33,000
CN	2022	6/1/22	STP(UL)	$652,000	$0	$0	$652,000
CN	2022	6/1/22	Local	$0	$0	$218,000	$218,000
Totals:				$750,000	$0	$251,000	$1,001,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: South I Street **From:** South 3rd St. **To:** Yakima Ave.

Total Cost $1,001,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.

Jurisdiction: Tacoma

Project Number: TAC-118 **County:** Pierce **Title:** Portland Avenue Freight and Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/1/21	Local	$0	$0	$65,370	$65,370
PE	2021	6/1/21	STP(UL)	$370,430	$0	$0	$370,430
Totals:				$370,430	$0	$65,370	$435,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Portland Avenue **From:** Lincoln Ave/Bridge **To:** E. 27th Street

Total Cost $4,358,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 5550

Description:

Project extends along the Portland Avenue corridor from the north leg of Lincoln Ave to the north leg of E. 27th Street, and east along Lincoln Avenue approximately 200 If to the Lincoln Avenue bridge deck. The project includes the replacement of asphalt with concrete from Lincoln Ave to E. 25th Street, a roadway rechannelization from E. 25th to E. 27th Street to tie-in to the Portland Avenue interchange portion of WSDOT's I-5 HOV project, addition of a new traffic signal at the SR-509 off ramp and upgrades to three (3) existing signals to add interconnects at all four traffic signals, installation of ITS Fiber Optic, replacement of unsafe/unfit and addition of missing link sidewalks (E. 25th to Lincoln Ave), installation of ADA curb ramp improvements and a new mid-block pedestrian crossing with push button activation, and bridge deck repairs/resurfacing including expansion joint repair as conditions warrant.

Jurisdiction: Tacoma

Project Number: TAC-119 **County:** Pierce **Title:** Cultural Shift to Active Transportation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2021	6/1/21	Local	$0	$0	$48,450	$48,450
OTH	2021	6/1/21	CMAQ	$274,550	$0	$0	$274,550
OTH	2022	6/1/22	Local	$0	$0	$26,550	$26,550
OTH	2022	6/1/22	CMAQ	$150,450	$0	$0	$150,450
Totals:				$425,000	$0	$75,000	$500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Tacoma, Fircrest, Puyallup, University Place

From: N/A **To:** N/A

Total Cost $500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs); Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

Jurisdiction: Tacoma

Project Number: TAC-120 **County:** Pierce **Title:** Puyallup Ave Transit/Complete Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$2,100,000	$0	$0	$2,100,000
PE	2021	6/1/21	Local	$0	$0	$400,000	$400,000
Totals:				$2,100,000	$0	$400,000	$2,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Puyallup Avenue **From:** S. C Street **To:** Portland Avenue

Total Cost $25,088,600 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025

MTP Status: Candidate **MTP Reference(s):** 5579

Description:

The Puyallup Ave project is 1.2 miles extending from Portland Ave to S. C Street, including the Portland Avenue intersection. The project scope includes a complete reconstruction of the roadway with concrete pavement, complete street elements including bike lanes, sidewalks/curb ramps, bulbouts, crosswalks, signals/APS and other ITS elements, lighting, landscaping, bus stops, parking, other street amenities, improved connections to regional transit services and active transportation facilities, upgraded utilities, and a shared HOV/transit lane.

Jurisdiction: Tacoma

Project Number: UVP-15C **County:** Pierce **Title:** 56th St and Cirque Drive Corridor Improvements Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	$6,955,729	$0	$0	$6,955,729
CN	2020	6/1/20	Local	$0	$0	$1,281,850	$1,281,850
Totals:				$6,955,729	$0	$1,281,850	$8,237,579

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: S 56th Street and Cirque Drive West **From:** Interstate 5 **To:** Grandview Drive

Total Cost $8,545,660 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Phase 2 construction includes upgrading existing sidewalks, driveways, and curb ramps to current ADA standards where needed, landscaping, traffic signal interconnect, controller, illumination upgrades, and grind and overlay on S. 56th Street. Bicycle accommodations will be included on S. 54th St. and other streets necessary to make the connection between the South Tacoma Sounder station and the Tacoma Mall Transit Center. PE/Design was funded under UVP-15.

Jurisdiction: Tukwila

Project Number: TUK-55 **County:** King **Title:** Frank Zepp Bridge Preventative Maintenance Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/1/15	BR	$11,092	$0	$0	$11,092
WSDOT PIN:			**Totals:**	$11,092	$0	$0	$11,092

Federal Aid/FTA Grant Number(s): 1274(009) BHM-1274(009)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: S 180th Street over the Green River **From:** SR 181 - West Valley Highway **To:** Sperry Drive S

Total Cost $3,051,688 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Paint the structural steel, overlay deck and replace the deck joint, and install seismic protection.

Jurisdiction: Tukwila

Project Number: TUK-57 **County:** King **Title:** Beacon Ave S Bridge Preventative Mainteanace Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/1/15	BR	$359,141	$0	$0	$359,141
WSDOT PIN:			**Totals:**	$359,141	$0	$0	$359,141

Federal Aid/FTA Grant Number(s): 1320(004) BHOS-1320(004)

Functional Class: Urban Local Access **Improvement Type:** Bridge Rehabilitation

Location: Beacon Avenue South over South Ryan Way **From:** S Victor St **To:** S 170th St

Total Cost $2,057,164 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove and replace failed bridge deck and paint structural steel.

Jurisdiction: Tukwila

Project Number: TUK-59 **County:** King **Title:** Strander Blvd./SW 27th St Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/1/19	STP(UL)	$1,254,250	$0	$0	$1,254,250
ROW	2019	6/1/19	Local	$0	$0	$195,750	$195,750
Totals:				$1,254,250	$0	$195,750	$1,450,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1276(007)

Functional Class: Urban Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: Strander Blvd./SW 27th St Extension **From:** West Valley Highway **To:** Naches Ave

Total Cost $38,500,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate **MTP Reference(s):** 4164

Description:

This project is Phase 3 of a multi-phase improvement that will connect Strander Blvd./SW 27th St between West Valley Hwy in Tukwila and Oakesdale Ave in Renton. This project will complete the design, right-of-way and construction phases for the roadway segment between West Valley Hwy and Naches Ave. Project components include a railroad bridge for the Union Pacific RR to provide grade separation, a new 4/5 lane roadway segment east of West Valley Hwy, roadway widening of two lanes for a portion of the project segment, a separated joint-use trail, a new trail bridge for the Interurban Trail (including new trail connections to Strander Blvd.), a new flyover bridge connection to the Tukwila Station, a new traffic signal serving the Tukwila Station, and storm drainage facilities. Current funding will complete the preliminary engineering and right of way phases. Construction will be funded as part of a future phase.

Jurisdiction: Tukwila

Project Number: TUK-60 **County:** King **Title:** West Valley Highway/Longacres Way Shared Use Pathways

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	5/1/19	Local	$0	$0	$29,160	$29,160
PE	2019	6/1/19	CMAQ	$186,840	$0	$0	$186,840
CN	2019	1/1/19	Local	$0	$0	$68,836	$68,836
CN	2019	6/1/19	CMAQ	$441,063	$0	$0	$441,063
Totals:				$627,903	$0	$97,996	$725,899

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: SR 181 & Longacres Way **From:** W end of planned Green River Brid **To:** Longacres Way

Total Cost $725,899 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improvements will be completed on SR 181 from the west end of the planned Green River non-motorized Bridge to Longacres Way, including a 12-14 ft. separated shared use path with a 5 ft. landscaped buffer strip on the west side of the highway. Design-only will be completed for future improvements on Longacres Way between SR 181 to the Tukwila Sound Transit Link Station.

Jurisdiction: Tukwila

Project Number: TUK-61 **County:** King **Title:** S Bar/Airport Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/2/19	BR	$2,613,855	$0	$0	$2,613,855
WSDOT PIN:				**Totals:** $2,613,855	$0	$0	$2,613,855

Federal Aid/FTA Grant Number(s): 1380(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S Boeing Access Road over Airport Way S **From:** Airport Way S **To:** Airport Way S

Total Cost $2,981,055 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install seismic protection on the structure.

Jurisdiction: Tukwila

Project Number: TUK-62 **County:** King **Title:** 42nd Ave S Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/5/20	Local	$0	$0	$1,600,000	$1,600,000
Totals:				$0	$0	$1,600,000	$1,600,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Bridge Replacement

Location: 42nd Ave S over he Duwamish River at the intersection with Interurb **From:** Interurban Ave S **To:** Northern end of bridge

Total Cost $15,750,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Replace the existing 42nd Ave S steel truss bridge. The replacement would require preliminary engineer design, right-of-way, and construction phases. The new structure would meet current road and bridge design standards. The replacement structure configuration would be two through lanes, possibly a turn pocket, and include sidewalks.

Jurisdiction: United Way of Pierce County

Project Number: UWPC-4 **County:** Pierce **Title:** South Sound 2-1-1 Transportation Resource Center

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Pierce County **From:** N/A **To:** N/A

Total Cost $301,418 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The South Sound 2-1-1 Transportation Resource Center is a one call one click service for transportation that provides customers with a single point of contact to learn about available transportation resources. This easy to remember 3 digit number connects to a call center where we streamline the eligibility process for multiple programs and empower travelers by providinginformation about, assistance with, and access to available transportation.

Jurisdiction: University Place

Project Number: UVP-24 **County:** Pierce **Title:** 67th Ave Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/20	STP(UL)	$259,500	$0	$0	$259,500
PE	2020	6/1/20	Local	$0	$0	$40,500	$40,500
Totals:				$259,500	$0	$40,500	$300,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 67th Avenue West **From:** Regents Blvd **To:** 40th Street W

Total Cost $4,900,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Jurisdiction: University Place

Project Number: UVP-25 **County:** Pierce **Title:** 35th Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	6/1/20	STP(UL)	$255,000	$0	$0	$255,000
PE	2020	6/1/20	Local	$0	$0	$45,000	$45,000
ROW	2020	6/1/20	STP(UL)	$187,000	$0	$0	$187,000
ROW	2020	6/1/20	Local	$0	$0	$33,000	$33,000
Totals:				$442,000	$0	$78,000	$520,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 35th Street W **From:** Grandview Drive **To:** 67th Avenue

Total Cost $4,520,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing, Pedestrian signal upgrade at the intersection of 67th Ave and 35th Street, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modifed as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. These improvements will connect into the University Place sidewalk and bike lane network (over 30 miles of bike lanes and sidewalks) and will make direct connections to the bicycle lanes and sidewalks on Bridgeport Way, Grandview Drive, and Sunset Drive, and bike lanes on 67th Avenue.

Jurisdiction: University Place

Project Number: UVP-26 **County:** Pierce **Title:** 67th Avenue Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/19	STP(UL)	$42,500	$0	$0	$42,500
PE	2019	6/1/19	Local	$0	$0	$7,500	$7,500
CN	2019	6/1/19	STP(UL)	$350,200	$0	$0	$350,200
CN	2019	6/1/19	Local	$0	$0	$61,800	$61,800
Totals:				$392,700	$0	$69,300	$462,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 67th Avenue West **From:** 37th Street W **To:** 44th St W

Total Cost $462,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide 2" asphalt overlay on 67th Avenue between 37th St West and 44th St West. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

Jurisdiction: University Place

Project Number: UVP-29 **County:** Pierce **Title:** Bridgeport Way Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	3/13/18	Local	$0	$0	$11,200	$11,200
CN	2019	5/8/18	Local	$0	$0	$153,794	$153,794
			Totals:	$0	$0	$164,994	$164,994

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2947(021)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Bridgeport Way **From:** Cirque Drive W **To:** 37th Street W

Total Cost $1,178,526 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The proposed project will include a new 2" HMA overlay to provide a new wearing course. A prelevel course will be performed in areas where rutting is most significant to further improve surface smoothness. Pavement will be ground down the overlay thickness along the curb edge and at project ends to provide transitions to existing improvements. Vehicle detection disturbed by paving operations will be replaced. Existing utility covers/lids (valves, catch basins, manholes, etc.) will be adjusted to final grade. Non-compliant ADA ramps and sidewalks will be replaced with fully compliant/accessible ramps and sidewalks.

Jurisdiction: University Place

Project Number: UVP-30 **County:** Pierce **Title:** 56th St./Cirque Dr Corridor Improvments Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	6/1/20	STP(UL)	$1,785,000	$0	$0	$1,785,000
CN	2020	6/1/20	Local	$0	$0	$315,000	$315,000
Totals:				$1,785,000	$0	$315,000	$2,100,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Cirque Drive **From:** 83rd Ave **To:** Grandview

Total Cost $2,215,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide curb, gutter, planter strips, sidewalk, bicycle lane, street lights, signalized pedestrian crossing, curb extension/bulb out, contrasting pavement markings, speed radar feedback signs and pedestrian amenities. The storm system will be replaced/modified as necessary. Pedestrian connections will be provided to nearby parks, residential and commercial areas. This project is part of the overall 56th St/Cirque Drive Corridor Improvement project undertaken jointly with the Cities of Tacoma and University Place. PE phase of this project was funded under the joint corridor design project (UVP-15)

Jurisdiction: University Place

Project Number: UVP-31 **County:** Pierce **Title:** Chambers Creek Rd/Chambers Lane Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$255,000	$0	$0	$255,000
PE	2021	6/1/21	Local	$0	$0	$45,000	$45,000
CN	2022	6/1/22	STP(UL)	$1,823,250	$0	$0	$1,823,250
CN	2022	6/1/22	Local	$0	$0	$321,750	$321,750
Totals:				$2,078,250	$0	$366,750	$2,445,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Chambers Crk Rd/Chambers Lane **From:** Bridgeport Way **To:** 81st Ave

Total Cost $2,445,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.

Jurisdiction: University Place

Project Number: UVP-32 **County:** Pierce **Title:** Lakewood Dr Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	6/1/21	STP(UL)	$69,200	$0	$0	$69,200
PE	2021	6/1/21	Local	$0	$0	$10,800	$10,800
CN	2022	6/1/22	STP(UL)	$401,940	$0	$0	$401,940
CN	2022	6/1/22	Local	$0	$0	$62,731	$62,731
Totals:				$471,140	$0	$73,531	$544,671

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Lakewood Dr **From:** 64th St **To:** Hanna Pierce Rd

Total Cost $544,671 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide a new 2-inch HMA overlay to provide a new wearing course. ADA curb ramps will be replaced as required with fully compliant ramps.

Jurisdiction: University Place

Project Number: UVP-33 **County:** Pierce **Title:** 35th Street Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2022	6/1/22	STP(UL)	$1,955,000	$0	$0	$1,955,000
CN	2022	6/1/22	Local	$0	$0	$345,000	$345,000
Totals:				$1,955,000	$0	$345,000	$2,300,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: 35th St **From:** 67th Ave **To:** Bridgeport Way

Total Cost $2,623,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), Pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

Jurisdiction: Woodinville

Project Number: WNV-7A **County:** King **Title:** SR-202: North Sammamish Bridge and Road Widening Project (NE Wood Dr to 131st Ave N

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	3/15/17	State	$0	$4,000,000	$0	$4,000,000
CN	2019	3/15/17	Local	$0	$0	$1,115,678	$1,115,678
CN	2019	3/15/17	Demonstration	$71,084	$0	$0	$71,084
Totals:				$71,084	$4,000,000	$1,115,678	$5,186,762

WSDOT PIN:

Federal Aid/FTA Grant Number(s): HPP-2456(001)

Functional Class: Urban Minor Arterial **Improvement Type:** New Bridge or Bridge Widening

Location: SR-202 between NE Woodinville Dr to 131st Avenue NE **From:** NE Woodinville Dr **To:** 131st Avenue NE

Total Cost $8,790,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2017

MTP Status: Conditionally Approved for ROW **MTP Reference(s):** 2377

Description:

Roadway widening from 2 lane section to 4 lane section; work includes bike lanes and curb/gutter/sidewalk both directions. Rebuild signal at MP 0.56. Upgrade railroad crossings, drainage and illumination. Non-motorized connection to Sammamish River Trail. This project is coordinated with WNV-7.

Jurisdiction: WSDOT Alaska Way Viaduct Project

Project Number: WDUC-33 **County:** King **Title:** SR-99: S King Street Vicinity to Roy St - Viaduct Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/1/19	Local	$0	$0	$4,000,000	$4,000,000
Totals:				$0	$0	$4,000,000	$4,000,000

WSDOT PIN: 809936E

Federal Aid/FTA Grant Number(s): NHS-0099(111)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** New Facility -- Roadway

Location: SR 99 **From:** S King St **To:** Roy St

Total Cost $2,252,435,258 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2020

MTP Status: Approved **MTP Reference(s):** 4281

Description:

The proposed bored tunnel would be constructed under downtown Seattle between the vicinity of S. King Street and Roy Street to replace the seismically vulnerable Alaskan Way Viaduct along the central waterfront. The proposed bored tunnel would move SR 99 to a below-ground alignment under downtown Seattle and would bypass the existing Battery Street Tunnel. As covered in the Environmental Impact Statement, the project includes removal of the existing Viaduct, the Decommissioning of Battery Street Tunnel, and construction mitigation. This project is eligible for advanced construction, and is a multi-year construction project.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-82 **County:** King **Title:** Seattle Multimodal Terminal at Colman Dock

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/30/19	NHPP	$30,948,500	$0	$0	$30,948,500
CN	2019	9/30/19	5307(Urban)	$4,345,709	$0	$0	$4,345,709
CN	2019	9/30/19	5307(h)	$2,500,000	$0	$0	$2,500,000
CN	2020	6/30/20	State	$0	$17,989,000	$0	$17,989,000
CN	2020	9/30/20	NHPP	$30,948,500	$0	$0	$30,948,500
CN	2020	9/30/20	5307(Urban)	$4,345,709	$0	$0	$4,345,709
CN	2021	6/30/21	State	$0	$8,117,246	$0	$8,117,246
CN	2021	9/30/21	NHPP	$19,005,500	$0	$0	$19,005,500
CN	2021	9/30/21	5307(Urban)	$4,673,696	$0	$0	$4,673,696
CN	2022	6/30/22	State	$0	$19,621,000	$0	$19,621,000
CN	2022	9/30/22	NHPP	$19,005,500	$0	$0	$19,005,500
CN	2022	9/30/22	5307(Urban)	$4,673,696	$0	$0	$4,673,696
			Totals:	$120,446,810	$45,727,246	$0	$166,174,056

WSDOT PIN: 904858A, 904865A

Federal Aid/FTA Grant Number(s): WA-04-0004-02 WA-2017-022-00 WA-04-0004-00 WA-04-0004-01 WA-04-0004-03

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Seattle Ferry Terminal - SR 519

From: Alaskan Way S **To:** Marion St.

Total Cost $331,007,000

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate **MTP Reference(s):** 5135

Description:

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-105 **County:** King **Title:** SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/30/19	5307(Urban)	$2,000,000	$0	$0	$2,000,000
CN	2020	6/30/20	State	$0	$2,766,000	$0	$2,766,000
CN	2020	9/30/20	NHPP	$1,555,000	$0	$0	$1,555,000
Totals:				$3,555,000	$2,766,000	$0	$6,321,000

WSDOT PIN: 904843A; 98046A

Federal Aid/FTA Grant Number(s): WA-2017-043-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Seattle Ferry Terminal

From: Alaskan Way S **To:** Marion St.

Total Cost $32,872,000

Regionally Significant: No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the Seattle Ferry Terminal Slip 3 vehicular transfer span with a hydraulic transfer span, drilled shaft foundations, and a new bridge seat, constructed to current seismic codes. Replace the passenger overhead loading (OHL) movable bridge with a structure that meets current ADA standards, and replace Slip 2 and 3 timber dolphins. This is part of the larger Colman Dock project, which includes replacement of the north trestle and main terminal building (WSF-82) and the POF facility. FA #: 2012(030). This is a multiyear project and reflects only those funds within the span of the current TIP.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-79 **County:** Kitsap **Title:** SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	12/31/20	STP(W)	$12,117,000	$0	$0	$12,117,000
CN	2020	12/31/20	State	$0	$1,264,000	$0	$1,264,000
			Totals:	$12,117,000	$1,264,000	$0	$13,381,000

WSDOT PIN: 905003A

Federal Aid/FTA Grant Number(s): WA-04-0003-03 WA-04-0003-02 WA-04-0003-00 WA-04-0003-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal

From: N/A **To:** N/A

Total Cost $18,763,348

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-111 **County:** Kitsap **Title:** SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	7/1/19	State	$0	$342,000	$0	$342,000
CN	2019	7/1/19	NHPP	$2,200,000	$0	$0	$2,200,000
CN	2019	12/31/19	State	$0	$7,238,000	$0	$7,238,000
CN	2019	12/31/19	FBP	$2,800,000	$0	$0	$2,800,000
			Totals:	$5,000,000	$7,580,000	$0	$12,580,000

WSDOT PIN: 903481A

Federal Aid/FTA Grant Number(s): 2015(086)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Bainbridge Island Ferry Terminal

From: N/A **To:** N/A

Total Cost $14,944,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-59 **County:** Snohomish **Title:** Mukilteo Multimodal Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/30/19	NHPP	$1,803,398	$0	$0	$1,803,398
			Totals:	$1,803,398	$0	$0	$1,803,398

WSDOT PIN: 904433A

Federal Aid/FTA Grant Number(s): WA-03-0149-00, WA-03-0227-00, WA-90-X580-00, WA-2017-007-00, WA-04-0002-00, WA-04-0002-01, WA-90-X604-00, WA-2017-023-01, WA-2017-016-00, WA-90-X287-00, WA-95-X031-00, WA-70-X011-00, WA-2017-023-00, CM-2017(072), CM-FT16(013), WA-90-X378-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: Mukilteo

From: N/A **To:** N/A

Total Cost $166,564,006

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate

MTP Reference(s): 2486

Description:

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-112 **County:** Snohomish **Title:** SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/1/19	State	$0	$1,653,000	$0	$1,653,000
CN	2019	9/1/19	PFG	$1,676,000	$0	$0	$1,676,000
Totals:				$1,676,000	$1,653,000	$0	$3,329,000

WSDOT PIN: 903834A

Federal Aid/FTA Grant Number(s): WA-90-X602-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Edmonds Ferry Terminal

From: N/A **To:** N/A

Total Cost $3,945,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-114 **County:** Multicounty Project **Title:** Vessel Preservation and Improvement (2018-2020)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	9/30/19	State	$0	$4,343,076	$0	$4,343,076
PE	2020	9/30/20	State	$0	$5,874,833	$0	$5,874,833
CN	2019	9/30/19	FBP	$16,295,854	$0	$0	$16,295,854
CN	2019	9/30/19	5337 HIFG	$8,511,538	$0	$0	$8,511,538
CN	2019	9/30/19	5307(Urban)	$1,160,177	$0	$0	$1,160,177
CN	2020	8/30/20	NHPP	$8,139,000	$0	$0	$8,139,000
CN	2020	9/30/20	FBP	$16,295,854	$0	$0	$16,295,854
CN	2020	9/30/20	5337 HIFG	$6,398,478	$0	$0	$6,398,478
CN	2020	9/30/20	5307(Urban)	$807,266	$0	$0	$807,266
			Totals:	$57,608,167	$10,217,909	$0	$67,826,076

WSDOT PIN: Multiple

Federal Aid/FTA Grant Number(s): WA-2018-054-00 WA-2018-061-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Shipyards in the Pacific Northwest

From: N/A **To:** N/A

Total Cost $104,181,186

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-115 **County:** Multicounty Project **Title:** Terminal & Vessel Communication Infrastructure Modernization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	6/30/19	5307(h)	$3,500,000	$0	$0	$3,500,000

WSDOT PIN: **Totals:** $3,500,000 $0 $0 $3,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: multiple **From:** N/A **To:** N/A

Total Cost $3,500,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes Washington State Ferries' PFG funding for modernization of terminal and vessel communication infrastructure that has reached the end of its useful life and/or has become obsolete due to technology advances. Specifically, the project will replace vessel telecommunications, implement high-speed internet connections at terminals, and replace servers/networks. The project is 100% federally funded.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-116 **County:** Multicounty Project **Title:** WSF Hybrid Electric Ferry Conversion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	7/1/19	State	$0	$10,340,000	$0	$10,340,000
CN	2019	7/1/19	State	$0	$56,500,000	$0	$56,500,000
CN	2021	6/1/21	CMAQ	$6,500,000	$0	$0	$6,500,000
Totals:				$6,500,000	$66,840,000	$0	$73,340,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle

From: N/A **To:** N/A

Total Cost $73,340,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** na

Description:

This project incorporates $6.5 million in CMAQ funds for the CN phase of the WSF Hybrid Electric Ferry Conversion Project. This includes conversion of two Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-117 **County:** Multicounty Project **Title:** Vessel Preservation and Improvement (2021-2022)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	7/1/21	State	$0	$3,446,000	$0	$3,446,000
PE	2022	7/1/22	State	$0	$3,446,000	$0	$3,446,000
CN	2021	7/1/21	State	$0	$12,305,500	$0	$12,305,500
CN	2021	9/30/21	STP(W)	$116,000	$0	$0	$116,000
CN	2021	9/30/21	NHPP	$5,549,000	$0	$0	$5,549,000
CN	2021	9/30/21	FBP	$12,572,000	$0	$0	$12,572,000
CN	2021	9/30/21	5337 HIFG	$7,252,982	$0	$0	$7,252,982
CN	2021	9/30/21	5307(Urban)	$893,507	$0	$0	$893,507
CN	2022	7/1/22	State	$0	$12,305,500	$0	$12,305,500
CN	2022	9/30/22	NHPP	$5,549,000	$0	$0	$5,549,000
CN	2022	9/30/22	FBP	$12,572,000	$0	$0	$12,572,000
CN	2022	9/30/22	5337 HIFG	$7,252,982	$0	$0	$7,252,982
CN	2022	9/30/22	5307(Urban)	$893,507	$0	$0	$893,507
Totals:				$52,650,978	$31,503,000	$0	$84,153,978

WSDOT PIN: Multiple

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: multiple

From: N/A **To:** N/A

Total Cost $84,153,978

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

Jurisdiction: WSDOT North Central Region

Project Number: WDNC-13 **County:** King **Title:** US 2/Stevens Pass - Avalanche Deflection Berm

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	2/11/19	State	$0	$11,943	$0	$11,943
CN	2019	2/11/19	NHPP	$95,227	$0	$0	$95,227
CN	2019	2/11/19	FHLP	$490,000	$0	$0	$490,000
Totals:				$585,227	$11,943	$0	$597,170

WSDOT PIN: 200207Y

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Special

Location: FS Road #6095 **From:** MP 60.45 **To:** MP 60.45

Total Cost $794,170 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Tunnel Creek drainage area is an active avalanche area. The surplus army tank used to control avalanches in this area will soon be removed from operation. This project will construct a berm to redirect avalanches and debris from reaching the highway. This will mitigate delays to the traveling public and protect the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-975 **County:** King **Title:** I-5/Northbound I-90 to SR 520 - Active Traffic Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	NHPP	$5,180,889	$0	$0	$5,180,889
CN	2019	1/1/19	Local	$0	$0	$105,733	$105,733
CN	2020	1/1/20	NHPP	$6,651,025	$0	$0	$6,651,025
CN	2020	1/1/20	Local	$0	$0	$135,735	$135,735
Totals:				$11,831,914	$0	$241,468	$12,073,382

WSDOT PIN: 100521W

Federal Aid/FTA Grant Number(s): STPUL-9999(654)

Functional Class: Urban Interstate

Improvement Type: Major Widening -- GP

Location: I-5 NB

From: MP 164.26 **To:** SR 520 (MP 168.07)

Total Cost $15,961,672

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Approved **MTP Reference(s):** 5508

Description:

Northbound I-5 between I-90 and SR 520 experiences severe congestion. Installing metering on the Cherry St to northbound I-5 ramp and the northbound I-5 collector distributor ramp, and extending the Active Traffic Management System on northbound I-5 to SR 520 will improve mobility along the corridor.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-991 **County:** King **Title:** SR 18/Holder Creek Bridge - Deck Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	STP(W)	$1,106,328	$0	$0	$1,106,328
CN	2019	1/1/19	Local	$0	$0	$22,578	$22,578
			Totals:	$1,106,328	$0	$22,578	$1,128,906

WSDOT PIN: 101818S

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: East of Covington **From:** Issaquah Hobart Rd (MP 20.31) **To:** Issaquah Hobart Rd (MP 20.43)

Total Cost $1,244,825 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

To preserve the existing roadway by rehabilitating the deteriorated bridge deck, this project will rehabilitate the Holder Creek Bridge with a modified concrete overlay. The existing strip seal expansion joint system and headers will also be modified. Provide HMA transition sections, full width, before and after the bridge. The actual pavement depth will be determined by the Resurfacing Report.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-992 **County:** King **Title:** SR 104/Lyon Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	State	$0	$261,696	$0	$261,696
Totals:				$0	$261,696	$0	$261,696

WSDOT PIN: 110414A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: Lake Forest Park **From:** Lyon Creek (MP 31.15) **To:** Lyon Creek (MP 31.30)

Total Cost $4,111,684 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-993 **County:** King **Title:** SR 169/Ravensdale Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	7/10/19	STP(W)	$10,574	$0	$0	$10,574
ROW	2019	7/10/19	State	$0	$216	$0	$216
			Totals:	$10,574	$216	$0	$10,790

WSDOT PIN: 116911V

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: Maple Valley **From:** Covington Creek (MP 9.92) **To:** Covington Creek (MP 10.00)

Total Cost $8,449,557 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1035 **County:** King **Title:** SR 99/George Washington Bridge - Painting (Stage 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	NHPP	$12,518,400	$0	$0	$12,518,400
CN	2019	1/1/19	Local	$0	$0	$255,477	$255,477
CN	2020	1/1/20	NHPP	$2,523,739	$0	$0	$2,523,739
CN	2020	1/1/20	Local	$0	$0	$51,505	$51,505
Totals:				$15,042,139	$0	$306,982	$15,349,121

WSDOT PIN: 109946C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 99 in Seattle **From:** George Washington Bridge **To:** George Washington Bridge

Total Cost $27,534,102 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 2 will be completed under this project (PIN 109946C) and will include cleaning and the painting of containment areas, Truss, Top Laterals, Lower Laterals, Sway Frame, and Bearings.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1114 **County:** King **Title:** I-405/Renton to Bellevue - Corridor Widening & Express Toll Lanes (Stage 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/7/19	State	$0	$304,500,000	$0	$304,500,000
Totals:				$0	$304,500,000	$0	$304,500,000

WSDOT PIN: 140504N & 140502H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Major Widening -- HOV

Location: Renton to Bellevue

From: MP 0.00 **To:** MP 13.00

Total Cost $839,534,395

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2020

MTP Status: Conditionally Approved

MTP Reference(s): 4318 4320 4321 4322 4323 4324 4325 4326 4327 432

Description:

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1124 **County:** King **Title:** SR 509/I-5 & SR 516 Interchange to 28th/24th Ave S. (SR 509 Completion Stage 1)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	State	$0	$6,706,893	$0	$6,706,893
PE	2020	1/1/20	State	$0	$4,975,596	$0	$4,975,596
PE	2021	1/1/21	State	$0	$4,219,844	$0	$4,219,844
PE	2022	1/1/22	State	$0	$2,997,360	$0	$2,997,360
ROW	2019	1/1/19	State	$0	$21,343,302	$0	$21,343,302
ROW	2020	1/1/20	State	$0	$25,798,476	$0	$25,798,476
ROW	2021	1/1/21	State	$0	$13,977,217	$0	$13,977,217
CN	2021	11/12/19	State	$0	$26,288,406	$0	$26,288,406
CN	2022	1/1/21	State	$0	$44,896,104	$0	$44,896,104
CN	2022	6/1/22	STP(UL)	$4,000,000	$0	$0	$4,000,000
Totals:				$4,000,000	$151,203,198	$0	$155,203,198

WSDOT PIN: 150907E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: New Facility -- Roadway

Location: SeaTac, Des Moines & Kent

From: MP 20.59 **To:** MP 21.49

Total Cost $431,977,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2025

MTP Status: Conditionally Approved for ROW **MTP Reference(s):** 1613

Description:

This project will construct a new four lane SR 509 from 28th/24th Ave S to its connection with I-5. The project will also construct a two lane southbound collector-distributor along I-5, reconstruct the SR 516 interchange into a diamond interchange, and provide a four-lane arterial roadway connection from Veteran's Drive to the future SR 509/I-5 off-ramp with a sidewalk on its south side. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1127 **County:** King **Title:** SR 522/NE 123rd St to SR 523 - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/14/19	NHPP	$660,718	$0	$0	$660,718
CN	2019	10/14/19	Local	$0	$0	$13,484	$13,484
			Totals:	$660,718	$0	$13,484	$674,202

WSDOT PIN: 152203E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Seattle, Lake City Way **From:** MP 3.04 **To:** MP 4.23

Total Cost $1,070,830 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1128 **County:** King **Title:** SR 522/NE 78th St to NE 123rd St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	1/1/19	Local	$0	$0	$25,408	$25,408
CN	2019	10/14/19	NHPP	$8,127	$0	$0	$8,127
CN	2019	10/14/19	Local	$0	$0	$166	$166
CN	2020	1/1/20	NHPP	$1,245,007	$0	$0	$1,245,007
CN	2021	1/1/21	NHPP	$60,840	$0	$0	$60,840
CN	2021	1/1/21	Local	$0	$0	$1,242	$1,242
Totals:				$1,313,974	$0	$26,816	$1,340,790

WSDOT PIN: 152200C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 522 **From:** MP 0.56 **To:** MP 3.03

Total Cost $1,822,865 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1132 **County:** King **Title:** SR 99/Duwamish River Bridges - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/14/19	NHPP	$895,053	$0	$0	$895,053
CN	2019	1/14/19	Local	$0	$0	$18,266	$18,266
			Totals:	$895,053	$0	$18,266	$913,319

WSDOT PIN: 109926T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: Seattle **From:** MP 26.55 **To:** MP 27.12

Total Cost $1,115,273 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide mechanical and electrical special bridge repairs to the SR 99 Duwamish River Bridges.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1133 **County:** King **Title:** SR 181/SR 516 to W Sam St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	NHPP	$773,912	$0	$0	$773,912
CN	2019	1/1/19	Local	$0	$0	$15,794	$15,794
			Totals:	$773,912	$0	$15,794	$789,706

WSDOT PIN: 118105F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Kent **From:** MP 5.33 **To:** MP 5.84

Total Cost $1,086,503 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Evaluate and update/alter curb ramps as necessary to meet ADA accessibility criteria per WSDOT Design Manual guidance.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1145 **County:** King **Title:** SR 202/SE Snoqualmie Pkwy to Meadowbrook Way SE - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	11/16/20	STP(W)	$231,770	$0	$0	$231,770
CN	2020	11/16/20	Local	$0	$0	$4,730	$4,730
			Totals:	$231,770	$0	$4,730	$236,500

WSDOT PIN: 120290B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: Snoqualmie **From:** MP 26.21 **To:** MP 27.62

Total Cost $275,831 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1146 **County:** King **Title:** SR 161/Milton Rd S Vicinity to S 352nd St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/15/19	STP(W)	$49,439	$0	$0	$49,439
PE	2019	2/15/19	Local	$0	$0	$2,060	$2,060
CN	2019	1/1/19	NHPP	$394,482	$0	$0	$394,482
CN	2019	1/1/19	Local	$0	$0	$8,051	$8,051
CN	2019	2/15/19	NHPP	$178,250	$0	$0	$178,250
CN	2019	2/15/19	Local	$0	$0	$3,638	$3,638
Totals:				$622,171	$0	$13,749	$635,920

WSDOT PIN: 116135B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Ferry

Location: Milton - Federal Way **From:** MP 35.38 **To:** MP 36.25

Total Cost $711,393 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1148 **County:** King **Title:** SR 509/Criminal Justice College to SW 185th St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	NHPP	$99,528	$0	$0	$99,528
CN	2019	1/1/19	Local	$0	$0	$2,031	$2,031
			Totals:	$99,528	$0	$2,031	$101,559

WSDOT PIN: 150915G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- nonmotorized

Location: Normandy Park **From:** MP 22.38 **To:** MP 22.80

Total Cost $117,099 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and update/alter curb ramps as necessary to meet ADA accessibility criteria per WSDOT Design Manual guidance.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1151 **County:** King **Title:** SR 900/Harrington Ave NE to SE 109th St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	9/4/20	NHPP	$36,900	$0	$0	$36,900
ROW	2020	9/4/20	Local	$0	$0	$753	$753
CN	2021	11/8/21	NHPP	$1,261,692	$0	$0	$1,261,692
CN	2021	11/8/21	Local	$0	$0	$25,749	$25,749
Totals:				$1,298,592	$0	$26,502	$1,325,094

WSDOT PIN: 190061B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- nonmotorized

Location: Renton **From:** MP 12.77 **To:** MP 17.90

Total Cost $1,552,353 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1154 **County:** King **Title:** SR 518/Des Moines Way S to Airport Expressway Bridges - Deck Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$31,190	$0	$31,190
CN	2019	1/1/19	NHPP	$1,472,396	$0	$0	$1,472,396
			Totals:	$1,472,396	$31,190	$0	$1,503,586

WSDOT PIN: 151801F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SeaTac & Burien **From:** MP 0.58 **To:** MP 2.33

Total Cost $1,654,842 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The asphalt bridge decks of Bridges 518/10, 518/14, and 518/14N-W are deteriorating and in need of repaving. Grinding and inlaying the bridge decks will preserve the pavement structure over these bridges.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1156 **County:** King **Title:** I-405/61st Ave S to SE 8th St - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/17/19	State	$0	$6,186,824	$0	$6,186,824
			Totals:	$0	$6,186,824	$0	$6,186,824

WSDOT PIN: 140500T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: Tukwila, Renton & Bellevue **From:** MP 0.34 **To:** MP 12.80

Total Cost $7,247,766 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide seismic retrofitting of four I-405 bridges located within Washington's Seismic Lifeline Route. The NHS bridge numbers and 2017 priorities are as follows: 405/005 (priority #70), 405/011 (priority #12), 405/015 (priority #14), & 405/041E (priority #18).

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1160 **County:** King **Title:** SR 203/Loutsis Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/7/19	STP(W)	$1,864,695	$0	$0	$1,864,695
CN	2019	1/7/19	Local	$0	$0	$38,055	$38,055
Totals:				$1,864,695	$0	$38,055	$1,902,750

WSDOT PIN: 120313A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: South of Duvall **From:** MP 13.55 **To:** MP 13.65

Total Cost $2,441,526 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1162 **County:** King **Title:** SR 518/42nd Ave S and I-5/I-405 Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	NHPP	$5,529,994	$0	$0	$5,529,994
CN	2019	1/1/19	Local	$0	$0	$112,857	$112,857
			Totals:	$5,529,994	$0	$112,857	$5,642,851

WSDOT PIN: 151801G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Bridge Rehabilitation

Location: Tukwila

From: MP 2.91 **To:** MP 2.95

Total Cost $5,949,851

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide seismic retrofit on two SR 518 bridges and one I-405 bridge located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities: 518/018N (priority #2), 518/018S (priority #3), and 405/001 (priority #11).

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1164 **County:** King **Title:** I-90/E Fork Issaquah Creek to Burlington Northern Railroad Bridge - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	11/12/19	Local	$0	$0	$6,656,503	$6,656,503
Totals:				$0	$0	$6,656,503	$6,656,503

WSDOT PIN: 109060I

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90 in Issaquah

From: MP 18.77 (East Fork Issaquah Cree **To:** MP 33.29 (Burlington Northern Railr

Total Cost $7,406,650

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides seismic retrofit on I-90 bridges located within Washington's Seismic Lifeline Route. NHS Bridge and 2017 priorities - 90/72N, 90/81N, 90/81S, 90/83N, 90/83S, 90/85N, and 90/85S. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1171 **County:** King **Title:** SR 202/Evans Creek & Patterson Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/22/18	STP(W)	$8,313,078	$0	$0	$8,313,078
CN	2019	10/22/18	State	$0	$434,600	$0	$434,600
CN	2019	10/22/18	Local	$0	$0	$169,654	$169,654
Totals:				$8,313,078	$434,600	$169,654	$8,917,332

WSDOT PIN: 120215A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: East of Sammamish **From:** MP 11.86 **To:** MP 13.32

Total Cost $9,790,081 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1173 **County:** King **Title:** I-5/Northbound Seneca St to Olive Way - Mobility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/31/19	NHPP	$196,079	$0	$0	$196,079
PE	2019	1/31/19	Local	$0	$0	$88,639	$88,639
CN	2019	1/1/19	NHPP	$4,789,939	$0	$0	$4,789,939
CN	2019	2/15/19	NHPP	$1,724,978	$0	$0	$1,724,978
CN	2019	2/15/19	Local	$0	$0	$132,963	$132,963
Totals:				$6,710,996	$0	$221,602	$6,932,598

WSDOT PIN: 100521X

Federal Aid/FTA Grant Number(s): STPUL-9999(654)

Functional Class: Urban Interstate **Improvement Type:** Major Widening -- GP

Location: I-5 in Seattle **From:** Seneca St (MP 165.09) **To:** Olive Way (MP 166.10)

Total Cost $8,008,660 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Approved **MTP Reference(s):** 5508

Description:

Northbound I-5 between Seneca St and Olive Way experiences severe congestion. Providing an additional northbound lane between Seneca St and the Olive Way off ramp, and revising the northbound Cherry Street on-ramp to mainline I-5 to an auxiliary lane to the Olive Way exit, will improve mobility along the corridor. (This project will perform the widening work of the original scope from WSDOT- NWR project PIN 100521W (WDNW-975) I-5/Northbound Seneca St to SR 520 - Mobility (now I-5/Northbound I-90 to SR 520 - Active Traffic Management).)

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1174 **County:** King **Title:** SR 99/Northbound Duwamish River Bridge - Select Grid Deck Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	12/2/19	NHPP	$1,051,826	$0	$0	$1,051,826
CN	2019	12/2/19	Local	$0	$0	$21,466	$21,466
			Totals:	$1,051,826	$0	$21,466	$1,073,292

WSDOT PIN: 109926Y

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Bridge Rehabilitation

Location: SR 99 in South Seattle **From:** MP 26.80 **To:** MP 26.89

Total Cost $1,209,648 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Fourteen grid deck panels are not repairable and must be covered with steel plates. Replacing these panels will provide a more solid driving surface with better skid resistance.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1175 **County:** King **Title:** SR 516 Barnes Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	12/2/19	NHPP	$11,025	$0	$0	$11,025
ROW	2019	12/2/19	Local	$0	$0	$11,475	$11,475
			Totals:	$11,025	$0	$11,475	$22,500

WSDOT PIN: 151601A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 516 in Des Moines **From:** MP 0.39 **To:** MP 0.43

Total Cost $2,441,022 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1177 **County:** King **Title:** SR 515/SE 234th Pl to SE 192nd St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	10/11/21	STP(W)	$181,060	$0	$0	$181,060
PE	2021	10/11/21	Local	$0	$0	$7,544	$7,544
ROW	2022	8/15/22	STP(W)	$6,003	$0	$0	$6,003
ROW	2022	8/15/22	Local	$0	$0	$123	$123
Totals:				$187,063	$0	$7,667	$194,730

WSDOT PIN: 151502C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: SR 515 in Kent **From:** MP 1.30 **To:** MP 4.07

Total Cost $1,186,430 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1178 **County:** King **Title:** I-5/Southbound S Spokane St to I-90 Vicinity - Deck Overlay & Expansion Joint

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/12/19	NHPP	$1,973,664	$0	$0	$1,973,664
PE	2019	2/12/19	Local	$0	$0	$82,236	$82,236
			Totals:	$1,973,664	$0	$82,236	$2,055,900

WSDOT PIN: 100516H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 162.82 **To:** MP 164.55

Total Cost $22,997,260 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing sliding plate expansion joints on Bridge 5/536W, 5/538S-W, 5/539W, 5/539SCD, 5/538S-E on I-5 southbound need replacement. Bridge deck rehabilitation is to grind and place polyester concrete overlay.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1179 **County:** King **Title:** I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/12/19	NHPP	$31,248	$0	$0	$31,248
PE	2019	2/12/19	Local	$0	$0	$1,302	$1,302
			Totals:	$31,248	$0	$1,302	$32,550

WSDOT PIN: 109004W

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 2.40 **To:** MP 2.41

Total Cost $377,050 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1180 **County:** King **Title:** I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/5/19	NHPP	$2,473,404	$0	$0	$2,473,404
PE	2019	2/5/19	Local	$0	$0	$103,058	$103,058
Totals:				$2,473,404	$0	$103,058	$2,576,462

WSDOT PIN: 140567E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-405 **From:** MP 1.14 **To:** MP 20.04

Total Cost $16,998,580 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide seismic retrofit on thirteen I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges are 2017 priorities - 405/045E (priority #19), 405/045W (priority #20), 405/046E (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/052E (priority #27), 405/052W (priority #28), 405/056E (priority #29), 405/056W (priority #30), and 405/012 (priority #13).

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1182 **County:** King **Title:** I-90/Homer M Hadley Bridge - Anchor Cable Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	7/8/20	NHPP	$99,708	$0	$0	$99,708
PE	2020	7/8/20	Local	$0	$0	$4,155	$4,155
			Totals:	$99,708	$0	$4,155	$103,863

WSDOT PIN: 109024T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 on Lake Washington **From:** MP 4.28 **To:** MP 5.89

Total Cost $2,986,209 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace eleven selected anchor cables on the I-90 Homer M Hadley Bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1183 **County:** King **Title:** I-90/Lacey V Murrow Bridge - Anchor Cable Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	7/8/20	NHPP	$147,882	$0	$0	$147,882
PE	2020	7/8/20	Local	$0	$0	$6,162	$6,162
			Totals:	$147,882	$0	$6,162	$154,044

WSDOT PIN: 109024S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 on Lake Washington **From:** MP 4.28 **To:** MP 5.89

Total Cost $4,795,270 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace fifteen selected anchor cables on the I-90 Lacey V Murrow Floating Bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1189 **County:** King **Title:** SR 18/Weyerhauser Way Vicinity to SR 164 Vicinity - Barrier Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	1/6/20	STP(W)	$1,508,253	$0	$0	$1,508,253
CN	2020	1/6/20	Local	$0	$0	$30,781	$30,781
Totals:				$1,508,253	$0	$30,781	$1,539,034

WSDOT PIN: 101801C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Safety -- Roadway

Location: SR 18 in Federal Way & Auburn **From:** MP 0.86 **To:** MP 4.12

Total Cost $1,646,246 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This segment of concrete barrier, located in the median on SR 18, is nearing the end of its service life and needs to be replaced.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1190 **County:** King **Title:** SR 516/SE Wax Rd Vicinity to SR 169 - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	10/11/21	STP(W)	$94,873	$0	$0	$94,873
PE	2021	10/11/21	Local	$0	$0	$9,383	$9,383
ROW	2022	7/1/22	STP(W)	$33,193	$0	$0	$33,193
ROW	2022	7/1/22	Local	$0	$0	$677	$677
Totals:				$128,066	$0	$10,060	$138,126

WSDOT PIN: 151612B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: SR 516 in Covington & Maple Valley **From:** MP 12.17 **To:** MP 16.22

Total Cost $727,806 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1195 **County:** King **Title:** SR 99/Duwamish River to S Spokane St Vicinity - Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	11/9/20	NHPP	$66,885	$0	$0	$66,885
PE	2021	6/1/21	STP(UL)	$200,000	$0	$0	$200,000
PE	2021	6/1/21	Local	$0	$0	$13,692	$13,692
CN	2022	1/10/22	NHPP	$3,004,583	$0	$0	$3,004,583
CN	2022	1/10/22	Local	$0	$0	$85,808	$85,808
CN	2022	6/1/22	STP(UL)	$1,200,000	$0	$0	$1,200,000
			Totals:	$4,471,468	$0	$99,500	$4,570,968

WSDOT PIN: 109927B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 99 **From:** MP 27.12 **To:** MP 28.59

Total Cost $4,570,968 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will resurface SR 99 mainline in both directions from Duwamish River to S Spokane St to rehabilitate the existing pavement to preserve the roadway. The ADA components of this project will be completed in a separate project WDNW-1200 SR 99/S Lucile St to S Idaho St - ADA Compliance.

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Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1196 **County:** King **Title:** I-90/Eastgate to SR 900 - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	2/11/19	State	$0	$66,100,000	$0	$66,100,000
			Totals:	$0	$66,100,000	$0	$66,100,000

WSDOT PIN: 109052P

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Major Widening -- GP

Location: I-90 **From:** MP 11.55 **To:** MP 15.52

Total Cost $73,200,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Approved **MTP Reference(s):** 5709

Description:

This segment of the I-90 corridor between the Eastgate and SR 900 interchanges experiences severe congestion during peak traffic hours. Re-constructing the existing shoulders to full depth pavement, re-striping of the eastbound and westbound I-90 to create an additional auxiliary lane on each direction between Eastgate and Westlake Sammamish Parkway (WLSP) interchanges, and modifying the westbound I-90 off-ramp to WLSP will increase the freeway capacity and improve mobility.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1200 **County:** King **Title:** SR 99/S Lucile St to S Idaho St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	11/9/20	NHPP	$67,985	$0	$0	$67,985
PE	2020	11/9/20	Local	$0	$0	$2,833	$2,833
CN	2022	1/10/22	NHPP	$404,258	$0	$0	$404,258
CN	2022	1/10/22	Local	$0	$0	$8,250	$8,250
Totals:				$472,243	$0	$11,083	$483,326

WSDOT PIN: 109927C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 99 **From:** MP 27.64 **To:** MP 28.40

Total Cost $505,305 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1208 **County:** King **Title:** I-5/SeaTac Northbound Weigh Station 1 - Weigh Station Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/15/19	NHPP	$171,885	$0	$0	$171,885
PE	2019	2/15/19	Local	$0	$0	$17,000	$17,000
CN	2019	10/21/19	NHPP	$1,164,171	$0	$0	$1,164,171
CN	2019	10/21/19	Local	$0	$0	$23,759	$23,759
Totals:				$1,336,056	$0	$40,759	$1,376,815

WSDOT PIN: 100501G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Safety -- Roadway

Location: I-5 **From:** MP 140.39 **To:** MP 140.85

Total Cost $1,376,815 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rehabilitation of the approaches to the scales and installation of a gate to facilitate scale closure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1209 **County:** King **Title:** SR 513/Montlake Bridge - Mechanical Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/5/19	NHPP	$110,784	$0	$0	$110,784
PE	2019	6/5/19	Local	$0	$0	$4,616	$4,616
CN	2020	3/9/20	NHPP	$221,364	$0	$0	$221,364
CN	2020	3/9/20	Local	$0	$0	$2,236	$2,236
Totals:				$332,148	$0	$6,852	$339,000

WSDOT PIN: 151312B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 513 **From:** MP 0.19 **To:** MP 0.26

Total Cost $339,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mechanical rehabilitation of the SR 513 Montlake Bridge, Bridge No. 513/12.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2005 **County:** King **Title:** I-90/Raging River Bridge to Bandera Vicinity - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	11/18/19	State	$0	$1,673,452	$0	$1,673,452
			Totals:	$0	$1,673,452	$0	$1,673,452

WSDOT PIN: 109065K

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: Preston (Unincorporated)

From: MP 23.37 **To:** MP 44.75

Total Cost $1,943,259

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This section of I-90 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2006 **County:** King **Title:** I-90/SR 18 Interchange to Deep Creek - Widening & Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	2/4/20	Local	$0	$2,000,000	$0	$2,000,000
Totals:				$0	$2,000,000	$0	$2,000,000

WSDOT PIN: 109070F

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Major Widening -- GP

Location: Snoqualmie **From:** MP 25.03 **To:** MP 27.80

Total Cost $128,000,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 4414

Description:

The I-90/SR 18 interchange experiences severe congestion during peak traffic periods at the existing ramp terminal locations. This project constructs improvements to the I-90/SR 18 interchange and widens SR 18 from I-90 to Deep Creek.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2008 **County:** King **Title:** SR 520/148th Ave NE Interchange - Overlake Access Ramp

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/9/19	State	$0	$27,300,000	$0	$27,300,000
			Totals:	$0	$27,300,000	$0	$27,300,000

WSDOT PIN: 152032K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Interchange -- GP

Location: Redmond

From: MP 8.75 **To:** MP 9.20

Total Cost $68,000,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate **MTP Reference(s):** 4418

Description:

Improves eastbound off-ramp operations and safety by constructing a grade-separated through movement at this interchange ramp terminal for the eastbound off-ramp.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-971 **County:** Snohomish **Title:** SR 524/Yew Way - Railroad Crossing Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	10/21/19	State	$0	$20,770	$0	$20,770
CN	2019	10/21/19	HSIP	$972,794	$0	$0	$972,794
			Totals:	$972,794	$20,770	$0	$993,564

WSDOT PIN: 152413B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: North of Woodinville **From:** Broadway Ave (MP 14.24) **To:** Yew Way (MP 14.39)

Total Cost $1,416,291 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2015

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-976 **County:** Snohomish **Title:** SR 9/176th Street SE to SR 96 - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/2/19	State	$0	$7,181,500	$0	$7,181,500
			Totals:	$0	$7,181,500	$0	$7,181,500

WSDOT PIN: 100904B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: SR 9 East of Mill Creek

From: 176th Street SE (MP 4.03) **To:** SR 96 Vicinity (MP 7.25)

Total Cost $71,394,779

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Candidate **MTP Reference(s):** 4206

Description:

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-999 **County:** Snohomish **Title:** SR 530/Trafton Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/25/19	State	$0	$46,500	$0	$46,500
CN	2019	1/1/19	State	$0	$8,827,379	$0	$8,827,379
CN	2019	2/1/19	STP(W)	$3,913,854	$0	$0	$3,913,854
CN	2019	2/1/19	State	$0	$80,558	$0	$80,558
Totals:				$3,913,854	$8,954,437	$0	$12,868,291

WSDOT PIN: 153026A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: NE of Arlington **From:** Trafton Creek (MP 24.40) **To:** Trafton Creek (MP 24.90)

Total Cost $14,143,989 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional 2019-2022 TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1009 **County:** Snohomish **Title:** SR 9/Snohomish River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/4/19	State	$0	$202,934	$0	$202,934
PE	2019	6/4/19	Demonstration	$25,393	$0	$0	$25,393
			Totals:	$25,393	$202,934	$0	$228,327

WSDOT PIN: 100912C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: Snohomish

From: MP 9.17 **To:** MP 9.38

Total Cost $2,780,637

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Clean and paint the existing structure in order to preserve its structural integrity.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1083 **County:** Snohomish **Title:** SR 529/Northbound Union Slough Bridge - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	9/20/19	State	$0	$1,405	$0	$1,405
ROW	2019	9/20/19	NHPP	$68,855	$0	$0	$68,855
CN	2020	12/21/20	State	$0	$50	$0	$50
CN	2020	12/21/20	NHPP	$2,430	$0	$0	$2,430
CN	2021	1/1/21	State	$0	$33,065	$0	$33,065
CN	2021	1/1/21	NHPP	$1,620,193	$0	$0	$1,620,193
CN	2022	1/1/22	State	$0	$46,285	$0	$46,285
CN	2022	1/1/22	NHPP	$2,267,997	$0	$0	$2,267,997
Totals:				$3,959,475	$80,805	$0	$4,040,280

WSDOT PIN: 152905B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 529 in Everett **From:** Union Slough Bridge (MP 5.00) **To:** Union Slough Bridge (MP 5.40)

Total Cost $4,464,580 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Preserve the bridge structure by repairing the void under pile cap at pier 9. In addition, place rip rap at piers 5, 6, 8, 9, 10, & 11.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1117 **County:** Snohomish **Title:** SR 96/North Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	STP(W)	$69,796	$0	$0	$69,796
ROW	2019	1/1/19	Local	$0	$0	$1,424	$1,424
			Totals:	$69,796	$0	$1,424	$71,220

WSDOT PIN: 109600D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: West of Mill Creek

From: MP 0.42 **To:** MP 0.49

Total Cost $2,398,620

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace culvert with a fish-passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1119 **County:** Snohomish **Title:** SR 527/Penny Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	State	$0	$237,200	$0	$237,200
CN	2019	1/1/19	State	$0	$2,767,500	$0	$2,767,500
Totals:				$0	$3,004,700	$0	$3,004,700

WSDOT PIN: 152714B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Mill Creek

From: MP 6.52 **To:** MP 6.62

Total Cost $3,502,230

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1126 **County:** Snohomish **Title:** SR 524/Olympic Ave Vicinity To 48th Ave W Vicinity - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	7/31/19	NHPP	$541,940	$0	$0	$541,940
ROW	2019	7/31/19	Local	$0	$0	$11,060	$11,060
CN	2021	1/11/21	NHPP	$2,076,316	$0	$0	$2,076,316
CN	2021	1/11/21	Local	$0	$0	$42,374	$42,374
Totals:				$2,618,256	$0	$53,434	$2,671,690

WSDOT PIN: 152405D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- nonmotorized

Location: SR 524 Edmonds-Lynnwood **From:** MP 1.31 **To:** MP 4.38

Total Cost $2,988,190 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1129 **County:** Snohomish **Title:** SR 9/SR 204 Intersection - Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/15/19	State	$0	$13,500,000	$0	$13,500,000
CN	2019	2/4/19	State	$0	$49,000,000	$0	$49,000,000
Totals:				$0	$62,500,000	$0	$62,500,000

WSDOT PIN: 100910K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Minor Interchange -- GP

Location: Lake Stevens

From: MP 15.44 **To:** MP 16.04

Total Cost $69,500,000

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Candidate **MTP Reference(s):** 4413

Description:

Constructs improvements at the SR 9 and SR 204 intersection, which may include roundabouts, signals, grade separation, and reconfiguring access from side streets.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1134 **County:** Snohomish **Title:** US 2/Bickford Ave SE to Fryelands Blvd SE Vicinity - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/14/19	State	$0	$1,458,910	$0	$1,458,910
CN	2019	1/14/19	HSIP	$5,663,537	$0	$0	$5,663,537
			Totals:	$5,663,537	$1,458,910	$0	$7,122,447

WSDOT PIN: 100210J 100210K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: West of Monroe

From: MP 3.80 **To:** MP 12.85

Total Cost $7,740,570

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will reduce the risk of collisions by constructing a 6 foot median from the vicinity of Bickford Ave SE to Roosevelt Rd with median concrete barrier between the vicinity of Bickford Ave SE to 109th Ave SE. The scoping cost estimate was based on the construction of 6 foot median with rumble strips and median concrete barrier as outlined above. The selection of a Preferred Alternative and final estimate will be determined during the design phase using Practical Design methodology.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1135 **County:** Snohomish **Title:** SR 529/NB Union Slough Bridge - Substructure Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	12/21/20	State	$0	$74	$0	$74
CN	2020	12/21/20	NHPP	$3,610	$0	$0	$3,610
CN	2021	1/1/21	State	$0	$49,120	$0	$49,120
CN	2021	1/1/21	NHPP	$2,406,901	$0	$0	$2,406,901
CN	2022	1/1/22	State	$0	$68,760	$0	$68,760
CN	2022	1/1/22	NHPP	$3,369,255	$0	$0	$3,369,255
Totals:				$5,779,766	$117,954	$0	$5,897,720

WSDOT PIN: 152906F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: Everett **From:** MP 5.00 **To:** MP 5.40

Total Cost $6,455,540 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1136 **County:** Snohomish **Title:** SR 529/SB Union Slough Bridge - Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	9/20/19	State	$0	$430	$0	$430
ROW	2019	9/20/19	NHPP	$21,090	$0	$0	$21,090
CN	2020	12/21/20	State	$0	$99	$0	$99
CN	2020	12/21/20	NHPP	$4,834	$0	$0	$4,834
CN	2021	1/1/21	State	$0	$65,784	$0	$65,784
CN	2021	1/1/21	NHPP	$3,223,376	$0	$0	$3,223,376
CN	2022	1/1/22	State	$0	$92,084	$0	$92,084
CN	2022	1/1/22	NHPP	$4,512,183	$0	$0	$4,512,183
Totals:				$7,761,483	$158,397	$0	$7,919,880

WSDOT PIN: 152906E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: Everett **From:** MP 4.93 **To:** MP 5.44

Total Cost $9,025,190 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will repair the deteriorated concrete columns of bridge no. 529/15W on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12. The scour repair will be applied over and around piers 4,5,8,9 and 11 by placing heavy loose riprap with quarry spalls.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1137 **County:** Snohomish **Title:** SR 529/NB Snohomish River - Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	5/14/19	NHPP	$63,269	$0	$0	$63,269
ROW	2019	5/14/19	Local	$0	$0	$1,291	$1,291
CN	2020	1/27/20	State	$0	$129	$0	$129
CN	2020	1/27/20	NHPP	$6,308	$0	$0	$6,308
CN	2021	1/1/21	State	$0	$85,838	$0	$85,838
CN	2021	1/1/21	NHPP	$4,206,075	$0	$0	$4,206,075
CN	2022	1/1/22	State	$0	$99,722	$0	$99,722
CN	2022	1/1/22	NHPP	$4,886,373	$0	$0	$4,886,373
Totals:				$9,162,025	$185,689	$1,291	$9,349,005

WSDOT PIN: 152903C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: Everett **From:** MP 3.80 **To:** MP 4.34

Total Cost $11,015,820 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1138 **County:** Snohomish **Title:** I-5/Marine View Dr to SR 528 - Peak Use Shoulder Lane & Interchange Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	4/15/20	State	$0	$78,419,300	$0	$78,419,300

WSDOT PIN: 100549B **Totals:** $0 $78,419,300 $0 $78,419,300

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Other -- Roadway

Location: Everett North **From:** MP 194.49 **To:** MP 199.06

Total Cost $84,242,297 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2021

MTP Status: Candidate **MTP Reference(s):** 4410

Description:

NB I-5 between Everett and Marysville experiences severe congestion during peak travel periods. Widening the outside shoulder (right shoulder) by 1' and re-striping NB I-5 to create a peak use shoulder lane and installing an Active Traffic Management system will improve mobility and increase highway capacity by allowing motorists to use the outside shoulder for driving during peak traffic hours. This project will also complete the half-interchange at SR 529 by constructing a new NB I-5 Off-ramp to SR 529 and a new SB on-ramp from SR 529 to I-5.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1147 **County:** Snohomish **Title:** SR 526 Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	7/8/19	State	$0	$2,000,000	$0	$2,000,000
Totals:				$0	$2,000,000	$0	$2,000,000

WSDOT PIN: 152604K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Major Interchange -- GP

Location: Southwest Everett **From:** MP 2.40 **To:** MP 3.40

Total Cost $47,197,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 4467

Description:

Construct access ramps on SR 526 at Hardeson Road to improve traffic flow on SR 526 and local streets within the southwest Everett industrial area. Access will be provided for SR 526 traffic to and from the east. The westbound off-ramp will access 80th Street SW instead of Hardeson Road due to the location of the Federal Post Office facility.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1150 **County:** Snohomish **Title:** SR 99/Lincoln Way Vic to Evergreen Way - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	7/19/21	STP(W)	$251,899	$0	$0	$251,899
ROW	2021	7/19/21	Local	$0	$0	$5,141	$5,141
CN	2022	10/10/22	STP(W)	$765,870	$0	$0	$765,870
CN	2022	10/10/22	Local	$0	$0	$15,630	$15,630
Totals:				$1,017,769	$0	$20,771	$1,038,540

WSDOT PIN: 109970U

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- nonmotorized

Location: North of Lynnwood **From:** MP 51.02 **To:** MP 53.5

Total Cost $1,188,540 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1155 **County:** Snohomish **Title:** US 2/Fryelands Blvd SE Vicinity to Cascade View Dr Vicinity - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/14/19	State	$0	$9,368	$0	$9,368
CN	2019	1/14/19	NHPP	$459,034	$0	$0	$459,034
			Totals:	$459,034	$9,368	$0	$468,402

WSDOT PIN: 100214C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Monroe

From: MP 12.95 **To:** MP 13.92

Total Cost $549,061

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1168 **County:** Snohomish **Title:** SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	9/20/19	NHPP	$65,797	$0	$0	$65,797
ROW	2019	9/20/19	Local	$0	$0	$1,343	$1,343
CN	2020	12/21/20	NHPP	$1,372,538	$0	$0	$1,372,538
CN	2020	12/21/20	Local	$0	$0	$28,011	$28,011
Totals:				$1,438,335	$0	$29,354	$1,467,689

WSDOT PIN: 152906L

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529 in Everett

From: MP 5.44 **To:** MP 5.61

Total Cost $3,983,890

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide scour repair on northbound Steamboat Slough Bridge No. 529/20E by placing heavy loose rip-rap and quarry spalls around piers 5, 6, 7, and 8, and fill the void with cement concrete under pier 8 pile cap as HQ Bridge Office recommended. This is a multi-year project; the programmed amounts reflect the funds available within the 2017-2020 period.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1169 **County:** Snohomish **Title:** SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	1/27/20	NHPP	$1,644,068	$0	$0	$1,644,068
CN	2020	1/27/20	Local	$0	$0	$33,552	$33,552
Totals:				$1,644,068	$0	$33,552	$1,677,620

WSDOT PIN: 152906G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: Everett

From: MP 5.44 **To:** MP 5.61

Total Cost $1,977,620

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1170 **County:** Snohomish **Title:** US 2/Pilchuck River Bridge - Expansion Joint Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/14/19	NHPP	$668,791	$0	$0	$668,791
CN	2019	1/14/19	Local	$0	$0	$13,649	$13,649
			Totals:	$668,791	$0	$13,649	$682,440

WSDOT PIN: 100212B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: North Snohomish

From: MP 6.37 **To:** MP 6.57

Total Cost $764,120

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will rehabilitate the two bolt down panel expansion joints on bridge 2/10 at spans 2 and 6, based on recommendations from Bridge Office.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1184 **County:** Snohomish **Title:** US 2/Sultan Westbound Weigh Station - Weigh Station Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	7/5/19	NHPP	$302,185	$0	$0	$302,185
PE	2019	7/5/19	Local	$0	$0	$12,591	$12,591
CN	2020	10/5/20	NHPP	$1,854,307	$0	$0	$1,854,307
CN	2020	10/5/20	Local	$0	$0	$37,843	$37,843
Totals:				$2,156,492	$0	$50,434	$2,206,926

WSDOT PIN: 100201K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: US 2 in Sultan

From: MP 21.37 **To:** MP 21.57

Total Cost $2,206,926

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Washington State Patrol has identified a need to repave the parking lot and replace the building at the Sultan weigh station on westbound US 2. Replacing the building and rehabilitating the pavement will address these needs identified by WSP. WSP will be able to police freight traffic on US 2 more effectively as a result of this project.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1188 **County:** Snohomish **Title:** SR 530/Seeman St to Mountain Loop Rd - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	10/22/20	NHPP	$40,168	$0	$0	$40,168
PE	2020	10/22/20	Local	$0	$0	$1,673	$1,673
ROW	2021	5/5/21	NHPP	$28,739	$0	$0	$28,739
ROW	2021	5/5/21	Local	$0	$0	$587	$587
CN	2021	11/8/21	NHPP	$247,949	$0	$0	$247,949
CN	2021	11/8/21	Local	$0	$0	$5,060	$5,060
Totals:				$316,856	$0	$7,320	$324,176

WSDOT PIN: 153035F

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: SR 530 in Darrington **From:** MP 48.73 **To:** MP 49.09

Total Cost $324,176 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1193 **County:** Snohomish **Title:** US 2/Bickford Ave to SR 9 Vicinity - Median Barrier (Phase 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	1/13/20	Local	$0	$0	$47,078	$47,078
CN	2020	1/13/20	HSIP	$2,306,824	$0	$0	$2,306,824
			Totals:	$2,306,824	$0	$47,078	$2,353,902

WSDOT PIN: 100210H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: US 2

From: MP 3.80 **To:** MP 5.85

Total Cost $2,777,604

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will reduce the risk of cross-centerline collisions by installing jersey and single slope concrete barriers on US 2 from Bickford Ave to SR 9 vicinity.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1194 **County:** Snohomish **Title:** SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	1/7/21	STP(W)	$195,715	$0	$0	$195,715
PE	2021	1/7/21	Local	$0	$0	$8,155	$8,155
CN	2022	1/10/22	STP(W)	$1,762,515	$0	$0	$1,762,515
CN	2022	1/10/22	Local	$0	$0	$49,235	$49,235
CN	2022	6/1/22	STP(UL)	$650,000	$0	$0	$650,000
			Totals:	$2,608,230	$0	$57,390	$2,665,620

WSDOT PIN: 109200C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 92 **From:** MP 0.18 **To:** MP 4.08

Total Cost $2,665,620 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1197 **County:** Snohomish **Title:** I-5/NB 118th St SW Vic - VMS Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	3/9/20	NHPP	$518,493	$0	$0	$518,493
CN	2020	3/9/20	Local	$0	$0	$10,581	$10,581
			Totals:	$518,493	$0	$10,581	$529,074

WSDOT PIN: 100547F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** ITS

Location: I-5 **From:** MP 187.23 **To:** MP 187.33

Total Cost $616,879 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing Variable Message Sign with an LED walk-in VMS sign (VMS-216) on northbound I-5 at 118th St SW vicinity.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1198 **County:** Snohomish **Title:** I-5/Northbound Ramp to SR 526/SR 527 - Sign Structure Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	3/9/20	NHPP	$618,203	$0	$0	$618,203
CN	2020	3/9/20	Local	$0	$0	$12,616	$12,616
			Totals:	$618,203	$0	$12,616	$630,819

WSDOT PIN: 100542K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-5 **From:** MP 188.77 **To:** MP 188.81

Total Cost $707,393 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The sign bridge on northbound I-5, sited over the ramp to SR 526/SR 527, is structurally deficient and will be replaced. Sign Bridge No. 5/188.79ND

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1199 **County:** Snohomish **Title:** SR 9/Unnamed Tributary to Pilchuck Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/15/19	STP(W)	$136,500	$0	$0	$136,500
PE	2019	2/15/19	Local	$0	$0	$13,500	$13,500
ROW	2019	2/4/19	STP(W)	$50,911	$0	$0	$50,911
ROW	2019	2/4/19	Local	$0	$0	$1,039	$1,039
CN	2019	10/21/19	STP(W)	$1,264,200	$0	$0	$1,264,200
CN	2019	10/21/19	Local	$0	$0	$25,800	$25,800
Totals:				$1,451,611	$0	$40,339	$1,491,950

WSDOT PIN: 100929H

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 9 **From:** MP 37.10 **To:** MP 37.30

Total Cost $1,847,200 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1202 **County:** Snohomish **Title:** SR 526/Seaway Blvd Vicinity - Sign Structure Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	3/9/20	NHPP	$971,911	$0	$0	$971,911
CN	2020	3/9/20	Local	$0	$0	$19,835	$19,835
			Totals:	$971,911	$0	$19,835	$991,746

WSDOT PIN: 152603V

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 526 **From:** MP 1.76 **To:** MP 1.80

Total Cost $1,103,034 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The sign bridge on SR 526 near Seaway Blvd. is structurally deficient and will be replaced. Sign Bridge No. 526/1.78EW.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1203 **County:** Snohomish **Title:** SR 531/19th Dr NE Vicinity Railroad Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	Local	$0	$0	$46,440	$46,440
PE	2019	1/1/19	HSIP	$469,560	$0	$0	$469,560
ROW	2019	5/6/19	Local	$0	$0	$2,098	$2,098
ROW	2019	5/6/19	HSIP	$102,802	$0	$0	$102,802
CN	2020	11/9/20	Local	$0	$0	$55,100	$55,100
CN	2020	11/9/20	HSIP	$2,699,900	$0	$0	$2,699,900
Totals:				$3,272,262	$0	$103,638	$3,375,900

WSDOT PIN: 153105B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 531 **From:** MP 5.49 **To:** MP 5.61

Total Cost $3,375,900 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will make highway related safety improvements to the railroad crossing.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1204 **County:** Snohomish **Title:** SR 530/SR 9 Vicinity to S Fork Stillaguamish River - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	10/22/20	NHPP	$103,525	$0	$0	$103,525
PE	2020	10/22/20	Local	$0	$0	$10,239	$10,239
CN	2021	11/8/21	NHPP	$647,005	$0	$0	$647,005
CN	2021	11/8/21	Local	$0	$0	$13,204	$13,204
Totals:				$750,530	$0	$23,443	$773,973

WSDOT PIN: 153021C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 530

From: MP 20.91 **To:** MP 21.57

Total Cost $773,973

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will evaluate and upgrade the existing pedestrian ramps within the project limits to current ADA standards.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1081 **County:** Multicounty Project **Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	NHPP	$137,727	$0	$0	$137,727
PE	2019	1/1/19	STP(W)	$78,074	$0	$0	$78,074
PE	2019	1/1/19	Local	$0	$0	$8,632	$8,632
PE	2020	1/1/20	Local	$0	$0	$42,208	$42,208
PE	2020	1/1/20	NHPP	$994,448	$0	$0	$994,448
PE	2020	1/1/20	STP(W)	$60,763	$0	$0	$60,763
PE	2021	1/1/21	Local	$0	$0	$17,605	$17,605
PE	2021	1/1/21	STP(W)	$173,884	$0	$0	$173,884
PE	2021	1/1/21	NHPP	$266,229	$0	$0	$266,229
PE	2022	1/1/22	STP(W)	$1,103,326	$0	$0	$1,103,326
PE	2022	1/1/22	NHPP	$7,184,874	$0	$0	$7,184,874
PE	2022	1/1/22	Local	$0	$0	$331,528	$331,528
CN	2019	1/1/19	Local	$0	$0	$393,594	$393,594
CN	2019	1/1/19	NHPP	$15,953,117	$0	$0	$15,953,117
CN	2019	1/1/19	STP(W)	$3,725,097	$0	$0	$3,725,097
CN	2020	1/1/20	Local	$0	$0	$167,752	$167,752
CN	2020	1/1/20	STP(W)	$6,125,254	$0	$0	$6,125,254
CN	2020	1/1/20	NHPP	$2,262,347	$0	$0	$2,262,347
CN	2021	1/1/21	Local	$0	$0	$157,089	$157,089
CN	2021	1/1/21	NHPP	$7,657,517	$0	$0	$7,657,517
CN	2021	1/1/21	STP(W)	$196,911	$0	$0	$196,911
CN	2022	1/1/22	STP(W)	$3,950,578	$0	$0	$3,950,578
CN	2022	1/1/22	Local	$0	$0	$258,224	$258,224
CN	2022	1/1/22	NHPP	$8,960,647	$0	$0	$8,960,647
			Totals:	$58,830,793	$0	$1,376,632	$60,207,425

WSDOT PIN: BPPSRC

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A **To:** N/A

Total Cost $304,647,203

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1082 **County:** Multicounty Project **Title:** Concrete Roadway Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/1/20	NHPP	$668,024	$0	$0	$668,024
PE	2020	1/1/20	Local	$0	$0	$26,721	$26,721
PE	2022	1/1/22	NHPP	$2,758,568	$0	$0	$2,758,568
PE	2022	1/1/22	Local	$0	$0	$110,343	$110,343
CN	2021	1/1/21	NHPP	$11,395,206	$0	$0	$11,395,206
CN	2021	1/1/21	Local	$0	$0	$227,904	$227,904
Totals:				$14,821,798	$0	$364,968	$15,186,766

WSDOT PIN: WPPSRC

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A **To:** N/A

Total Cost $57,008,235

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1159 **County:** Multicounty Project **Title:** NW Regionwide - Camera Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	9/8/20	NHPP	$1,896,575	$0	$0	$1,896,575
CN	2020	9/8/20	Local	$0	$0	$38,705	$38,705
Totals:				$1,896,575	$0	$38,705	$1,935,280

WSDOT PIN: 100013B

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Regionwide

From: N/A **To:** N/A

Total Cost $2,243,189

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace obsolete CCTV cameras, poles and components to improve the visual quality for monitoring highway conditions. Work includes replacement of CCTV camera, ethernet switch, fiber cable, and may also include new pole or relocation of existing pole.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1165 **County:** Multicounty Project **Title:** NWR Breakaway Cable Terminal Replacement - Interstate 17-19

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/7/19	Local	$0	$0	$47,370	$47,370
CN	2019	1/7/19	HSIP	$2,321,123	$0	$0	$2,321,123
			Totals:	$2,321,123	$0	$47,370	$2,368,493

WSDOT PIN: 100017A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Safety -- Roadway

Location: NW Regionwide

From: N/A **To:** N/A

Total Cost $2,633,571

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1166 **County:** Multicounty Project **Title:** NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/7/19	Local	$0	$0	$12,554	$12,554
CN	2019	1/7/19	HSIP	$615,134	$0	$0	$615,134
			Totals:	$615,134	$0	$12,554	$627,688

WSDOT PIN: 100017C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: NW Regionwide

From: N/A **To:** N/A

Total Cost $707,513

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1172 **County:** Multicounty Project **Title:** US 2/Eagle Falls Vicinity to Tye Creek - Bridge Decks Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	11/4/19	NHPP	$2,265,956	$0	$0	$2,265,956
CN	2019	11/4/19	Local	$0	$0	$46,244	$46,244
			Totals:	$2,265,956	$0	$46,244	$2,312,200

WSDOT PIN: 100231C

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: Skykomish Vicinity

From: MP 31.00 **To:** MP 54.00

Total Cost $2,544,936

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing overlay deck, place new HMA, and modify the transverse joint seal and expansion joints/headers at some bridges within project limits. Crack sealing, HMA saw cut and seal, and extruded curb and energy dissipation pad installations will also be performed on some other bridges.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-391 **County:** Kitsap **Title:** Olympic Region - Guardrail Installations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/14/19	STP(W)	$804,529	$0	$0	$804,529
CN	2019	1/14/19	State	$0	$16,419	$0	$16,419
			Totals:	$804,529	$16,419	$0	$820,948

WSDOT PIN: 300098J

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Region wide **From:** N/A **To:** N/A

Total Cost $984,347 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will install guardrail, as needs are identified in the Olympic Region. The total shown in this project reflects only the portions in Kitsap County.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-397 **County:** Kitsap **Title:** SR 104/Hood Canal-WA Bugge Br - Special Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$8,168	$0	$8,168
CN	2019	1/1/19	NHPP	$400,208	$0	$0	$400,208
			Totals:	$400,208	$8,168	$0	$408,376

WSDOT PIN: 310448A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: SR 104, Hood Canal Bridge **From:** MP 013.93 **To:** MP 014.73

Total Cost $442,737 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Girders on the bridge are showing concrete degredation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge. This is a multicounty project. The total shown in this project reflects only the portion in Kitsap County.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-409 **County:** Kitsap **Title:** SR 3/SR 304 Interchange - Interchange Modification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$3,700,000	$0	$3,700,000
Totals:				$0	$3,700,000	$0	$3,700,000

WSDOT PIN: 300303C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Interchange -- GP

Location: SR 3 **From:** 36.07 **To:** 36.88

Total Cost $4,200,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This interchange has traffic congestion during peak hours at the SB merge from SR 304 to SR 3 and due to the lane reduction on SR 3 at MP 36.70. This project will provide interchange improvements by re- striping SR 3 between MP 36.07 and MP 36.88 to create a second south- bound lane and extend an HOV lane along the west-bound SR 304 on-ramp ending 100' after the bridge over SR 3. Also included will be pavement repairs, guardrail work, added illumination, ITS cameras, roadway delineation, signing revisions and improvements for sight distance. This is expected to improve mobility and safety on both SR 3 and SR 304.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-411 **County:** Kitsap **Title:** SR 305/Construction - Safety & Mobility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	3/1/19	State	$0	$1,200,000	$0	$1,200,000
CN	2020	1/1/20	State	$0	$28,600,000	$0	$28,600,000
Totals:				$0	$29,800,000	$0	$29,800,000

WSDOT PIN: 330528C

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR305

From: Milepost 0.02 **To:** Milepost 11.43

Total Cost $36,800,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Constructs safety and mobility improvements on SR 305 from the Bainbridge Ferry Terminal to Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-415 **County:** Kitsap **Title:** SR 3/Chico Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	1/2/20	State	$0	$11,332	$0	$11,332
ROW	2020	1/2/20	NHPP	$271,972	$0	$0	$271,972
Totals:				$271,972	$11,332	$0	$283,304

WSDOT PIN: 300394A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 3 **From:** Begin SRMP 040.71 **To:** End SRMP 041.09

Total Cost $49,199,784 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0229 0.10).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-435 **County:** Kitsap **Title:** SR 307/SR 305 to SR 104 - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2021	3/1/21	STP(W)	$10,192	$0	$0	$10,192
ROW	2021	3/1/21	State	$0	$208	$0	$208
CN	2022	1/1/22	STP(W)	$55,521	$0	$0	$55,521
CN	2022	1/1/22	State	$0	$1,133	$0	$1,133
Totals:				$65,713	$1,341	$0	$67,054

WSDOT PIN: 330701C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 307/SR305 **From:** SRMP 000.00 **To:** SRMP 005.25

Total Cost $109,454 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-436 **County:** Kitsap **Title:** SR 304/E of Jct to SR 310 to SR 303 - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	STP(W)	$673,093	$0	$0	$673,093
CN	2019	1/1/19	State	$0	$13,193	$0	$13,193
			Totals:	$673,093	$13,193	$0	$686,286

WSDOT PIN: 330401C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 304 **From:** SRMP 001.66 **To:** SRMP 002.64

Total Cost $828,006 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-444 **County:** Kitsap **Title:** SR 160/ W of Ramsey Rd SE to W of Estonia Ct SE - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/2/20	STP(W)	$56,544	$0	$0	$56,544
PE	2020	1/2/20	State	$0	$2,356	$0	$2,356
ROW	2021	1/2/21	STP(W)	$10,618	$0	$0	$10,618
ROW	2021	1/2/21	State	$0	$442	$0	$442
CN	2021	4/1/21	STP(W)	$121,493	$0	$0	$121,493
CN	2021	4/1/21	State	$0	$2,479	$0	$2,479
Totals:				$188,655	$5,277	$0	$193,932

WSDOT PIN: 316013B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 160 **From:** SRMP 000.71 **To:** SRMP 001.03

Total Cost $193,932 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-447 **County:** Kitsap **Title:** SR 166/Blackjack Creek to Whittier Ave - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	3/11/19	STP(W)	$505,427	$0	$0	$505,427
CN	2019	3/11/19	State	$0	$10,315	$0	$10,315
			Totals:	$505,427	$10,315	$0	$515,742

WSDOT PIN: 316614E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 166 **From:** SRMP 003.35 **To:** SRMP 005.10

Total Cost $612,982 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-448 **County:** Kitsap **Title:** SR 305/Agate Pass Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	2/25/19	State	$0	$13,941,248	$0	$13,941,248
			Totals:	$0	$13,941,248	$0	$13,941,248

WSDOT PIN: 330524A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 305

From: SRMP 006.82 **To:** SRMP 007.05

Total Cost $15,293,460

Regionally Significant: No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 305/10.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-454 **County:** Kitsap **Title:** 17-19 OR Region Wide Basic Safety - Signing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$5,177	$0	$5,177
CN	2019	1/1/19	HSIP	$296,996	$0	$0	$296,996
			Totals:	$296,996	$5,177	$0	$302,173

WSDOT PIN: 300017S

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Regionwide

From: various **To:** various

Total Cost $377,173

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility. Replace signing.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-458 **County:** Kitsap **Title:** SR 3/Chico Way Bridge Vic - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	1/2/20	State	$0	$438	$0	$438
ROW	2020	1/2/20	NHPP	$21,456	$0	$0	$21,456
CN	2020	12/1/20	State	$0	$99,934	$0	$99,934
CN	2020	12/1/20	NHPP	$4,896,758	$0	$0	$4,896,758
Totals:				$4,918,214	$100,372	$0	$5,018,586

WSDOT PIN: 300398K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 3 **From:** 040.97 **To:** 041.08

Total Cost $5,342,136 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991907)(996795)(996794).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-468 **County:** Kitsap **Title:** SR 3/N of SR 308 On-Ramp to Thomson Rd NW Vicinity - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$7,291	$0	$7,291
CN	2019	1/1/19	NHPP	$357,273	$0	$0	$357,273
			Totals:	$357,273	$7,291	$0	$364,564

WSDOT PIN: 300305E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 3 **From:** N of SR 308 On-Ramp (MP 50.00) **To:** MP 53.56

Total Cost $421,524 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-146B **County:** Pierce **Title:** I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$269,929,551	$0	$269,929,551
			Totals:	$0	$269,929,551	$0	$269,929,551

WSDOT PIN: 300509N

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Major Widening -- HOV

Location: I-5, Portland Avenue to Port of Tacoma Road **From:** I-5, MP 134.88 **To:** I-5, MP 136.61

Total Cost $305,835,171 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 1644

Description:

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-146C **County:** Pierce **Title:** I-5/Portland Ave to Port of Tacoma Rd - SB HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$190,987,350	$0	$190,987,350
Totals:				$0	$190,987,350	$0	$190,987,350

WSDOT PIN: 300509S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Major Widening -- HOV

Location: I-5 Port of Tacoma Rd **From:** Milepost 134.16 **To:** Milepost 136.61

Total Cost $309,489,060 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 1644

Description:

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-377 **County:** Pierce **Title:** SR 161/31st Ave SW Overcrossing - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/18	STP(W)	$294,000	$0	$0	$294,000
ROW	2019	1/1/18	State	$0	$6,000	$0	$6,000
			Totals:	$294,000	$6,000	$0	$300,000

WSDOT PIN: 316132A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: SR 161/31st Ave SW Overcrossing **From:** Milepost 25.78 **To:** Milepost 25.83

Total Cost $20,000,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2016

MTP Status: Approved **MTP Reference(s):** 141

Description:

Traffic analysis, right-of-way, and design on the 31st Ave overpass in Puyallup's South Hill.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-388 **County:** Pierce **Title:** SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$25,649	$0	$25,649
CN	2019	1/1/19	NHPP	$1,256,796	$0	$0	$1,256,796
			Totals:	$1,256,796	$25,649	$0	$1,282,445

WSDOT PIN: 301698G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Bridge Rehabilitation

Location: SR 16, Tacoma Narrows Bridge 16/110E **From:** MP 7.28 **To:** MP 8.41

Total Cost $2,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace lower maintenance platform on bridge 16/110E.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-394 **County:** Pierce **Title:** SR 7/N of Pilgrim Rd E - Stabilize Slope

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	STP(W)	$73,500	$0	$0	$73,500
ROW	2019	1/1/19	N/A	$0	$1,500	$0	$1,500
CN	2019	2/11/19	STP(W)	$404,692	$0	$0	$404,692
CN	2019	2/11/19	State	$0	$8,259	$0	$8,259
Totals:				$478,192	$9,759	$0	$487,951

WSDOT PIN: 300750A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 7, MP 24.42 **From:** MP 24.41 **To:** MP 24.43

Total Cost $653,062 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of future roadway closures.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-395 **County:** Pierce **Title:** SR 7/North of Alder (Phase 2) - Rock Scaling

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	STP(W)	$58,800	$0	$0	$58,800
ROW	2019	1/1/19	N/A	$0	$1,200	$0	$1,200
CN	2019	2/11/19	STP(W)	$1,134,593	$0	$0	$1,134,593
CN	2019	2/11/19	State	$0	$23,155	$0	$23,155
Totals:				$1,193,393	$24,355	$0	$1,217,748

WSDOT PIN: 300745B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 7, MP 23.60 to MP 25.22 **From:** MP 23.60 **To:** MP 25.22

Total Cost $1,418,967 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The side slope along this section of SR 7 is experiencing frequent rock fall. By removing loose rock from the slope, the risk of future rock fall reaching the highway will be reduced and motorist safety enhanced.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410 **County:** Pierce **Title:** SR 167/I-5 to SR 161 Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/2/20	State	$0	$23,015,560	$0	$23,015,560
ROW	2019	8/8/19	State	$0	$23,196,702	$0	$23,196,702
Totals:				$0	$46,212,262	$0	$46,212,262

WSDOT PIN: 316706T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** New Facility -- Roadway

Location: Tacoma (I-5) to Puyallup (SR 161) **From:** Milepost 1.80 **To:** Milepost 6.20

Total Cost $446,852,601 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2030

MTP Status: Conditionally Approved for ROW **MTP Reference(s):** 1659

Description:

Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup and includes new interchanges at SR 161 and Valley Avenue. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-412 **County:** Pierce **Title:** I-5/SR 16 Interchange - Construct HOV Connections

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/1/19	State	$0	$55,380,440	$0	$55,380,440
			Totals:	$0	$55,380,440	$0	$55,380,440

WSDOT PIN: 300566A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Major Interchange -- HOV

Location: I-5/SR 16 Interchange **From:** SRMP 131.35 **To:** SRMP 133.54

Total Cost $217,539,321 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 1644 4189

Description:

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-419 **County:** Pierce **Title:** SR 509/TMBL RR Crossing 0.6 Miles E of Norpoint Way - Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	State	$0	$6,000	$0	$6,000
PE	2019	1/1/19	HSIP	$144,000	$0	$0	$144,000
CN	2019	1/1/19	State	$0	$21,000	$0	$21,000
CN	2019	1/1/19	HSIP	$1,029,000	$0	$0	$1,029,000
Totals:				$1,173,000	$27,000	$0	$1,200,000

WSDOT PIN: 350916B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Safety -- Roadway

Location: SR 509 **From:** SRMP 5.10 **To:** SRMP 5.14

Total Cost $1,250,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Tacoma Municipal Belt Line rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#852620R)

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-420 **County:** Pierce **Title:** SR 509/UP RR Crossing 1.1 Miles E of Norpoint Way - Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	State	$0	$6,000	$0	$6,000
PE	2019	1/1/19	HSIP	$144,000	$0	$0	$144,000
CN	2019	1/1/19	State	$0	$21,000	$0	$21,000
CN	2019	1/1/19	HSIP	$1,029,000	$0	$0	$1,029,000
Totals:				$1,173,000	$27,000	$0	$1,200,000

WSDOT PIN: 350916C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 509 **From:** MP 4.59 **To:** MP 4.63

Total Cost $1,250,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Union Pacific rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety.(#808731S)

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-421 **County:** Pierce **Title:** SR 167/SR 410 to SR 18 - Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2021	1/1/21	STP(W)	$480,000	$0	$0	$480,000
CN	2021	1/1/21	State	$0	$20,000	$0	$20,000
			Totals:	$480,000	$20,000	$0	$500,000

WSDOT PIN: 316707C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Safety -- Roadway

Location: SR 167/SR 410 to SR 18 **From:** SRMP 005.75 **To:** SRMP 014.32

Total Cost $500,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-426 **County:** Pierce **Title:** SR 7/SR 507 to S or 38th St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	6/3/19	STP(W)	$21,697	$0	$0	$21,697
ROW	2019	6/3/19	State	$0	$443	$0	$443
CN	2020	2/10/20	State	$0	$23,381	$0	$23,381
CN	2020	2/10/20	NHPP	$1,145,642	$0	$0	$1,145,642
Totals:				$1,167,339	$23,824	$0	$1,191,163

WSDOT PIN: 300702F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 007 **From:** SRMP 047.44 **To:** SRMP 57.00

Total Cost $1,480,163 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-428 **County:** Pierce **Title:** SR 302/Little Minter Creek - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	1/1/19	State	$0	$2,959	$0	$2,959
ROW	2019	1/1/19	NHPP	$144,991	$0	$0	$144,991
CN	2019	1/2/19	State	$0	$55,350	$0	$55,350
CN	2019	1/2/19	NHPP	$2,712,150	$0	$0	$2,712,150
Totals:				$2,857,141	$58,309	$0	$2,915,450

WSDOT PIN: 330229A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 302 **From:** SRMP 011.42 **To:** SRMP 011.51

Total Cost $3,505,582 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structures at these location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.0051 0.10)(15.0051 0.20).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-429 **County:** Pierce **Title:** SR 302/Minter Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	2/1/19	State	$0	$1,760	$0	$1,760
ROW	2019	2/1/19	NHPP	$86,260	$0	$0	$86,260
CN	2019	3/4/19	State	$0	$42,917	$0	$42,917
CN	2019	3/4/19	NHPP	$2,102,950	$0	$0	$2,102,950
CN	2020	1/2/20	State	$0	$78,562	$0	$78,562
CN	2020	1/2/20	NHPP	$3,849,569	$0	$0	$3,849,569
CN	2021	1/2/21	State	$0	$17,125	$0	$17,125
CN	2021	1/2/21	NHPP	$839,127	$0	$0	$839,127
Totals:				$6,877,906	$140,364	$0	$7,018,270

WSDOT PIN: 330227A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 302 **From:** SRMP 011.21 **To:** SRMP 011.35

Total Cost $8,543,783 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.(990286).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-430 **County:** Pierce **Title:** SR 302/Purdy Bridge - Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	2/28/20	State	$0	$1,683	$0	$1,683
ROW	2020	2/28/20	NHPP	$82,486	$0	$0	$82,486
CN	2021	1/19/21	State	$0	$99,782	$0	$99,782
CN	2021	1/19/21	NHPP	$4,889,313	$0	$0	$4,889,313
Totals:				$4,971,799	$101,465	$0	$5,073,264

WSDOT PIN: 330223A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 302 **From:** MP 015.69 **To:** MP 015.79

Total Cost $5,574,575 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-433 **County:** Pierce **Title:** SR 167/SR 410 to SR 18 - Congestion Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	6/1/18	NHPP	$2,422,566	$0	$0	$2,422,566
PE	2019	1/1/19	State	$0	$153,354	$0	$153,354
PE	2019	6/1/19	State	$0	$100,000	$0	$100,000
CN	2020	3/1/20	State	$0	$900,000	$0	$900,000
CN	2020	6/1/20	STP(UL)	$4,700,000	$0	$0	$4,700,000
CN	2020	12/1/20	State	$0	$432,158	$0	$432,158
CN	2021	12/1/20	NHPP	$21,175,736	$0	$0	$21,175,736
			Totals:	$28,298,302	$1,585,512	$0	$29,883,814

WSDOT PIN: 316706C and 316706Q

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- HOV

Location: SR 167/SR 410 **From:** SRMP 005.75 **To:** SRMP 014.32

Total Cost $30,198,814 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Approved **MTP Reference(s):** 1652

Description:

This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. This project includes rebuilding the inside shoulder. 316706C (Fed) and 316706Q (State Match).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-439 **County:** Pierce **Title:** SR 410/E of Main Ave to W of 166th Ave E - Install Cable Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	7/15/19	State	$0	$3,026	$0	$3,026
PE	2019	7/15/19	NHPP	$72,612	$0	$0	$72,612
CN	2020	2/24/20	State	$0	$9,770	$0	$9,770
CN	2020	2/24/20	NHPP	$478,723	$0	$0	$478,723
Totals:				$551,335	$12,796	$0	$564,131

WSDOT PIN: 341001B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Safety -- Roadway

Location: SR 410 **From:** SRMP 009.51 **To:** SRMP 011.42

Total Cost $564,131 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Through a statewide analysis, it has been determined that placing a median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into opposite direction of travel.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-440 **County:** Pierce **Title:** SR 302/E of Elgin Clifton Rd to SR 16 - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	2/1/19	STP(W)	$145,057	$0	$0	$145,057
ROW	2019	2/1/19	State	$0	$2,960	$0	$2,960
CN	2019	2/4/19	STP(W)	$98,197	$0	$0	$98,197
CN	2019	2/4/19	State	$0	$2,004	$0	$2,004
Totals:				$243,254	$4,964	$0	$248,218

WSDOT PIN: 330201C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 302 **From:** SRMP 010.80 **To:** SRMP 016.87

Total Cost $399,544 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-441 **County:** Pierce **Title:** SR 161/S of 224th St E to S of Todd Rd NW - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	1/1/22	STP(W)	$273,143	$0	$0	$273,143
PE	2022	1/1/22	State	$0	$11,381	$0	$11,381
ROW	2022	7/1/22	STP(W)	$33,046	$0	$0	$33,046
ROW	2022	7/1/22	State	$0	$674	$0	$674
CN	2022	12/1/22	STP(W)	$1,437,038	$0	$0	$1,437,038
CN	2022	12/1/22	State	$0	$29,327	$0	$29,327
Totals:				$1,743,227	$41,382	$0	$1,784,609

WSDOT PIN: 316141B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 161 **From:** SRMP 016.39 **To:** SRMP 030.32

Total Cost $1,784,609 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-442 **County:** Pierce **Title:** SR 163/N Pearl St to N 46th St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	9/19/22	STP(W)	$197,622	$0	$0	$197,622
PE	2022	9/19/22	State	$0	$8,234	$0	$8,234
			Totals:	$197,622	$8,234	$0	$205,856

WSDOT PIN: 316303C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 163 **From:** SRMP 000.00 **To:** SRMP 002.33

Total Cost $1,423,759 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-443 **County:** Pierce **Title:** SR 161/SR 7 to N of W Clear Lake Rd E - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	2/25/19	STP(W)	$49,271	$0	$0	$49,271
PE	2019	2/25/19	State	$0	$2,053	$0	$2,053
ROW	2019	8/20/19	STP(W)	$10,476	$0	$0	$10,476
ROW	2019	8/20/19	State	$0	$214	$0	$214
CN	2020	1/6/20	STP(W)	$332,514	$0	$0	$332,514
CN	2020	1/6/20	State	$0	$6,786	$0	$6,786
Totals:				$392,261	$9,053	$0	$401,314

WSDOT PIN: 316102D

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: SR 161/SR 7 **From:** SRMP 2.68 **To:** SRMP 3.32

Total Cost $401,314 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-445 **County:** Pierce **Title:** SR 165/S of Pershing Ave to N of Hill St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	7/2/21	STP(W)	$25,732	$0	$0	$25,732
PE	2021	7/2/21	State	$0	$1,072	$0	$1,072
ROW	2021	9/3/21	STP(W)	$10,751	$0	$0	$10,751
ROW	2021	9/3/21	State	$0	$219	$0	$219
CN	2022	2/24/22	STP(W)	$159,829	$0	$0	$159,829
CN	2022	2/24/22	State	$0	$3,262	$0	$3,262
Totals:				$196,312	$4,553	$0	$200,865

WSDOT PIN: 316501D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 165 **From:** SRMP 14.4 **To:** SRMP 16.85

Total Cost $200,865 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-446 **County:** Pierce **Title:** SR 162/E of 96th St E to W of Orville Rd E- ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2019	4/10/19	STP(W)	$11,329	$0	$0	$11,329
ROW	2019	4/10/19	State	$0	$231	$0	$231
CN	2019	1/1/19	STP(W)	$43,464	$0	$0	$43,464
CN	2019	1/1/19	State	$0	$887	$0	$887
Totals:				$54,793	$1,118	$0	$55,911

WSDOT PIN: 316203B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: SR 162 **From:** SRMP 004.00 **To:** SRMP 010.92

Total Cost $106,961 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-449 **County:** Pierce **Title:** SR 167/I-5 to SR 509 - Stage 1B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/2/18	State	$0	$28,209,111	$0	$28,209,111
ROW	2019	1/2/18	State	$0	$83,339,782	$0	$83,339,782
CN	2020	12/3/20	State	$0	$393,743,893	$0	$393,743,893
CN	2021	6/1/21	STP(UL)	$4,000,000	$0	$0	$4,000,000
			Totals:	$4,000,000	$505,292,786	$0	$509,292,786

WSDOT PIN: 316707T

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** New Facility -- Roadway

Location: SR 167 **From:** SRMP 001.70 **To:** SRMP 001.80

Total Cost $509,292,786 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2021

MTP Status: Conditionally Approved for ROW **MTP Reference(s):** 1722

Description:

Project will provide connection from I-5 to the Port of Tacoma Manufacturing/Industrial Center. Construction of new four-lane alignment on SR 167 between I-5 and SR 509 includes new interchanges at I-5, SR 509 and 54th Avenue. Work also includes replacing the 70th Avenue overpass at I-5 with a four-lane alignment. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-450 **County:** Pierce **Title:** SR 162/Vicinity W of South Prairie - Culvert Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	1/2/20	STP(W)	$50,887	$0	$0	$50,887
ROW	2020	1/2/20	State	$0	$1,039	$0	$1,039
CN	2020	5/11/20	STP(W)	$122,262	$0	$0	$122,262
CN	2020	5/11/20	State	$0	$2,495	$0	$2,495
Totals:				$173,149	$3,534	$0	$176,683

WSDOT PIN: 316214A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 162 **From:** SRMP 015.80 **To:** SRMP 015.81

Total Cost $360,537 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing culvert at this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #28384.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-451 **County:** Pierce **Title:** SR 163/N 46th St to N 54th St - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2022	1/1/22	State	$0	$3,143	$0	$3,143
PE	2022	1/1/22	NHPP	$75,441	$0	$0	$75,441
ROW	2022	7/1/22	State	$0	$219	$0	$219
ROW	2022	7/1/22	NHPP	$10,731	$0	$0	$10,731
CN	2022	12/1/22	State	$0	$6,462	$0	$6,462
CN	2022	12/1/22	NHPP	$316,661	$0	$0	$316,661
Totals:				$402,833	$9,824	$0	$412,657

WSDOT PIN: 316302B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 163 **From:** SRMP 002.35 **To:** SRMP 003.10

Total Cost $412,657 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-453 **County:** Pierce **Title:** I-5/Mounts Rd to DuPont-Steilacoom Rd - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	State	$0	$5,248,794	$0	$5,248,794
			Totals:	$0	$5,248,794	$0	$5,248,794

WSDOT PIN: 300504T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Major Widening -- GP

Location: JBLM **From:** MP 116.71 **To:** MP 119.01

Total Cost $99,130,837 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2022

MTP Status: Candidate **MTP Reference(s):** 4419

Description:

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and DuPont-Steilacoom Rd, construct the Pedestrian/Bike trail approximately 3.5 miles, reconstruct the DuPont-Steilacoom Rd Interchange, and construct the SB Gravelly/Thorne connector lane. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-455 **County:** Pierce **Title:** SR 16/Purdy Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	1/1/20	State	$0	$566	$0	$566
ROW	2020	1/1/20	NHPP	$27,754	$0	$0	$27,754
CN	2021	1/1/21	State	$0	$397,250	$0	$397,250
CN	2021	1/1/21	NHPP	$19,465,250	$0	$0	$19,465,250
Totals:				$19,493,004	$397,816	$0	$19,890,820

WSDOT PIN: 301698H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 16 **From:** SRMP 017.77 **To:** SRMP 017.90

Total Cost $22,091,227 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (15.0060 1.00).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-456 **County:** Pierce **Title:** SR 302/Purdy Bridge - Concrete Bridge Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	4/1/19	State	$0	$12,702	$0	$12,702
CN	2019	4/1/19	NHPP	$622,398	$0	$0	$622,398
			Totals:	$622,398	$12,702	$0	$635,100

WSDOT PIN: 330201D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 302 **From:** SRMP 015.69 **To:** SRMP 015.79

Total Cost $685,542 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing bridge deck has deteriorated. By rehabilitating the existing bridge deck, the structure and functional integrity of this bridge will be preserved. Concrete polymer overlay bridge #302/105.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-457 **County:** Pierce **Title:** SR 302/Purdy Creek (SPUR) - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2020	2/3/20	State	$0	$3,398	$0	$3,398
ROW	2020	2/3/20	NHPP	$166,522	$0	$0	$166,522
			Totals:	$166,522	$3,398	$0	$169,920

WSDOT PIN: 330228A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 302 **From:** 016.04 **To:** 016.05

Total Cost $14,380,920 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990345).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-460 **County:** Pierce **Title:** I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	7/16/19	State	$0	$633	$0	$633
PE	2019	7/16/19	NHPP	$15,192	$0	$0	$15,192
CN	2020	1/1/20	State	$0	$4,796	$0	$4,796
CN	2020	1/1/20	NHPP	$234,989	$0	$0	$234,989
Totals:				$250,181	$5,429	$0	$255,610

WSDOT PIN: 370510A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-705 **From:** 000.10 **To:** 001.20

Total Cost $255,610 **Regionally Significant:** **Environmental Status:**

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-461 **County:** Pierce **Title:** OR Breakaway Cable Terminal Replacement - Interstate

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	1/14/19	State	$0	$9,997	$0	$9,997
CN	2019	1/14/19	HSIP	$239,937	$0	$0	$239,937
			Totals:	$239,937	$9,997	$0	$249,934

WSDOT PIN: 300018B

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: I-5

From: BEG SRMP 096.24 **To:** END SRMP 139.49

Total Cost $296,877

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-462 **County:** Pierce **Title:** OR Breakaway Cable Terminal Replacement - Non-Interstate

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	2/4/19	State	$0	$18,745	$0	$18,745
CN	2019	2/4/19	HSIP	$918,496	$0	$0	$918,496
Totals:				$918,496	$18,745	$0	$937,241

WSDOT PIN: 300018C

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Regionwide

From: N/A **To:** N/A

Total Cost $1,053,251

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The breakaway cable terminal (W-Beam terminal) design does not meet NCHRP 350 specifications, and has been identified for active removal since 1994. This project will complete the work identified earlier and replace these devices before they are hit and the device fails to act as they were intended. Replacing them will increase the safety of the motoring public and reduces the risk to the agency.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-465 **County:** Pierce **Title:** SR 512/SR 512 Bridge over Waller Rd - Special Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2020	1/2/20	State	$0	$26,848	$0	$26,848
CN	2020	1/2/20	NHPP	$107,394	$0	$0	$107,394
			Totals:	$107,394	$26,848	$0	$134,242

WSDOT PIN: 351218D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Bridge Rehabilitation

Location: SR 512 Bridge **From:** BEG SRMP 004.35 **To:** END SRMP 004.38

Total Cost $179,322 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The strip seal expansion joints on these structures have reached their usable service life and need replacement. The bridge deck grading needs to be addressed. This project will replace the strip seals expansion joints and fixed the grading on the deck to extend the service life of these structures. Replace expansion joints and deck repair on bridges 512/15N and 512/15S.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-466 **County:** Pierce **Title:** I-5/Steilacoom-DuPont Rd to Gravelly Dr - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	1/1/19	State	$0	$8,000,000	$0	$8,000,000
ROW	2019	2/4/19	State	$0	$6,500,000	$0	$6,500,000
Totals:				$0	$14,500,000	$0	$14,500,000

WSDOT PIN: 300507T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** New Facility -- Roadway

Location: JBLM **From:** MP 119.01 **To:** MP 124.70

Total Cost $51,000,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate **MTP Reference(s):** 4419

Description:

This segment of I-5 experiences congestion and mobility problems dueto high traffic volumes. This project constructs a pedestrian/bikepath between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. Whencomplete, this corridor will benefit from reduced congestion, enhancedfreight mobility, improved safety and support economic growth.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-469 **County:** Pierce **Title:** SR 512/Parkland Weigh in Motion - Weigh Station Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	3/11/19	State	$0	$10,455	$0	$10,455
CN	2019	3/11/19	NHPP	$512,277	$0	$0	$512,277
			Totals:	$512,277	$10,455	$0	$522,732

WSDOT PIN: 351253W

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** ITS

Location: SR 512 **From:** BMP 3.10 **To:** EMP 3.50

Total Cost $649,732 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is to convert the permanent traffic recorder on SR 512 to a virtual weigh in motion.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-470 **County:** Pierce **Title:** SR 7/Spanaway Weigh Station - Weigh Station Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	3/11/19	State	$0	$2,320	$0	$2,320
CN	2019	3/11/19	NHPP	$113,714	$0	$0	$113,714
			Totals:	$113,714	$2,320	$0	$116,034

WSDOT PIN: 300716W

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 007 **From:** BMP 044.16 **To:** EMP 044.42

Total Cost $227,793 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is to remove the building to improve safety and limit potential liability. Remove non-functional overhead detector. Remove scales. Disconnect unnecessary utilities. Rehabilitate the pavement and start using the facility as an F-12 station.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-471 **County:** Pierce **Title:** SR 162/Spiketon Creek Bridge - Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	7/1/19	STP(W)	$375,667	$0	$0	$375,667
PE	2019	7/1/19	State	$0	$15,653	$0	$15,653
CN	2020	12/31/20	STP(W)	$3,433,920	$0	$0	$3,433,920
CN	2020	12/31/20	State	$0	$70,080	$0	$70,080
Totals:				$3,809,587	$85,733	$0	$3,895,320

WSDOT PIN: 316202F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Replacement

Location: SR 162 **From:** BEGIN SRMP : 019.64 **To:** END SRMP: 019.68

Total Cost $3,895,320 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-472 **County:** Pierce **Title:** SR 167/I-5 to SR 509 - Stage 1A

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	8/1/19	State	$0	$3,204,813	$0	$3,204,813
ROW	2019	8/22/19	State	$0	$300,000	$0	$300,000
CN	2019	2/28/19	State	$0	$53,783,648	$0	$53,783,648
			Totals:	$0	$57,288,461	$0	$57,288,461

WSDOT PIN: 316708T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** New Facility -- Roadway

Location: Fife **From:** BMP 001.54 **To:** EMP 001.55

Total Cost $57,288,461 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2020

MTP Status: Conditionally Approved for ROW **MTP Reference(s):** 1722

Description:

Construction of new alignment of 70th Avenue over I-5 between 20th Street E. and SR 99.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-473 **County:** Pierce **Title:** SR 16/Snake Lake and Union Ave - VMS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	5/15/19	State	$0	$8,318	$0	$8,318
PE	2019	5/15/19	NHPP	$95,654	$0	$0	$95,654
CN	2020	1/2/20	State	$0	$13,179	$0	$13,179
CN	2020	1/2/20	NHPP	$645,773	$0	$0	$645,773
Totals:				$741,427	$21,497	$0	$762,924

WSDOT PIN: 301653V

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: Snake Lake Vicinity **From:** 000.74 **To:** 001.54

Total Cost $762,924 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Replace obsolete motorist information sign. This will restore the benefits and reliability to the traveler that the variable message sign information provides. Replace variable message signs.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-474 **County:** Pierce **Title:** SR 162/Spiketon Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2020	1/1/20	State	$0	$23,083	$0	$23,083
PE	2020	1/1/20	NHPP	$265,454	$0	$0	$265,454
ROW	2021	3/1/21	State	$0	$469	$0	$469
ROW	2021	3/1/21	NHPP	$22,991	$0	$0	$22,991
CN	2022	1/1/22	State	$0	$49,149	$0	$49,149
CN	2022	1/1/22	NHPP	$2,408,290	$0	$0	$2,408,290
Totals:				$2,696,735	$72,701	$0	$2,769,436

WSDOT PIN: 316226A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: Spiketon Creek **From:** BEGIN SRMP : 019.70 **To:** END SRMP: 019.71

Total Cost $2,769,436 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (996343).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-416 **County:** Multicounty Project **Title:** Olympic Region - Intersection Safety Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2021	7/6/19	State	$0	$3,462	$0	$3,462
PE	2021	7/6/21	HSIP	$83,081	$0	$0	$83,081
CN	2022	1/24/22	State	$0	$2,055	$0	$2,055
CN	2022	1/24/22	HSIP	$100,707	$0	$0	$100,707
Totals:				$183,788	$5,517	$0	$189,305

WSDOT PIN: 300092E

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR3 and SR302 **From:** Various **To:** Various

Total Cost $189,305 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Dynamic warning signs at two intersections have been identified on the ISIP List. The Dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. This is a multicounty project and the total project cost reflects only portions in Pierce and Kitsap County.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-46 **County:** King **Title:** I-90/Tinkham Rd Vic to Yellowstone Rd Vic - Roadside Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2019	7/1/19	State	$0	$4,941	$0	$4,941
PE	2019	7/1/19	HSIP	$118,565	$0	$0	$118,565
CN	2020	2/23/20	State	$0	$13,739	$0	$13,739
CN	2020	2/23/20	NHPP	$673,200	$0	$0	$673,200
Totals:				$791,765	$18,680	$0	$810,445

WSDOT PIN: 509016T

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Safety -- Roadway

Location: I-90 west of Snoqualmie Pass **From:** I-90 milepost 47.00 **To:** I-90 milepost 52.95

Total Cost $810,445 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install shoulder rumble strips and guardrail improvements. This section of I-90 has a history of run off the road crashes. This project will install shoulder rumble strips, lengthen existing guardrail, and install guardrail terminals to reduce the risk of crashes.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-1A **County:** King **Title:** SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/1/19	NHPP	$49,670,585	$0	$0	$49,670,585
CN	2020	9/1/20	NHPP	$49,671,684	$0	$0	$49,671,684
OTH	2020	10/1/20	NHPP	$49,732,461	$0	$0	$49,732,461
Totals:				$149,074,730	$0	$0	$149,074,730

WSDOT PIN: 852004B

Federal Aid/FTA Grant Number(s): 0520(047)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** New Bridge or Bridge Widening

Location: SR 520, Lake Washington **From:** MP 2.0, Foster Island Vic **To:** MP 4.0, Evergreen Pt Rd

Total Cost $953,770,706 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2017

MTP Status: Approved **MTP Reference(s):** 4251

Description:

Replace SR 520 Floating Bridge between Foster Is & Medina. Road to have 6 lanes incl 2 HOV lanes. First stage of CN per I-5 to Medina EIS include Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advanced CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR 520 corridor between I-5 & I-405. Debt service paid through FFY2018 is $232,496,362.46. For FFY2019 thru FFY2022 GARVEE debt service is $198,931,312.50. The AC conversion to debt service for FFY2019 is $49,732,705.88. An Additional $248,663,284.88 in AC will be converted in future FFYs. Total outstanding debt service for FFY2019 to FFY2024 is $298,395,990.75. GARVEE debt service amounts include principle and interest, leading to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA for the program will be $300,000,000.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-2 **County:** King **Title:** SR-520 Eastside Transit and HOV - Design Build

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/1/19	NHPP	$23,716,586	$0	$0	$23,716,586
CN	2020	9/1/20	NHPP	$23,717,110	$0	$0	$23,717,110
OTH	2020	10/1/20	NHPP	$23,544,100	$0	$0	$23,544,100
Totals:				$70,977,796	$0	$0	$70,977,796

WSDOT PIN: 852021A

Federal Aid/FTA Grant Number(s): 0520(046)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Major Widening -- HOV

Location: SR 520: Medina to I-405 Vic **From:** SR 520 MP 3.9 Evergreen Pt Rd **To:** SR 520 MP 6.4 I-405 Vic

Total Cost $504,950,998 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2018

MTP Status: Approved **MTP Reference(s):** 4252

Description:

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 lane corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR 520 corridor btw I-5 & I- 405. The debt service paid through 2018 was $108,133,137.22. For FFY2019 thru FFY2022 GARVEE debt service is $94,177,093.75. The AC conversion to debt service for FFY2019 is $23,544,215.56. An add'l $117,720,962.06 in AC will be converted in future FFYs. The total outstanding debt service for FFY2019 to FFY2024 is $141,265,177.63. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program will be $300,000,000.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-3 **County:** King **Title:** SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	7/2/19	State	$0	$1,499,829,289	$0	$1,499,829,289
CN	2019	7/2/19	Local	$0	$0	$753,000	$753,000
Totals:				$0	$1,499,829,289	$753,000	$1,500,582,289

WSDOT PIN: M00400R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Bridge Replacement

Location: SR 520 from I-5 to Lake Washington **From:** I-5 **To:** Foster Island Vicinity

Total Cost $1,643,253,000 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2021

MTP Status: Approved **MTP Reference(s):** 4250

Description:

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WDUC-35 **County:** King **Title:** SR-520: Pontoon Construction Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2019	9/1/19	NHPP	$28,313,454	$0	$0	$28,313,454
CN	2020	9/1/20	NHPP	$28,314,080	$0	$0	$28,314,080
OTH	2020	10/1/20	NHPP	$28,415,644	$0	$0	$28,415,644
Totals:				$85,043,178	$0	$0	$85,043,178

WSDOT PIN: 852003A

Federal Aid/FTA Grant Number(s): 0520(048)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: New Bridge or Bridge Widening

Location: Grays Harbor County and City of Tacoma

From: N/A **To:** N/A

Total Cost $572,373,594

Regionally Significant: No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2017

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid through FFY2018 is $132,841,479.90. for FFY2019 through FFY2022 GARVEE debt service is $113,663,412.50. The AC conversion to debt service for FFY2019 is $28,415,783.28. An add'l $142,078,776.68 in AC will be converted in future FFYs. The total outstanding debt service from FFY2019 to FFY2024 is $170,494,559.95. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA on the program will be $300,000,000.