# **PSRC's 2021 Rural Town Centers & Corridors Program Application**

The following application is intended for sponsors that have been recommended by their countywide forum to compete in PSRC's regional competition for its 2021 Rural Town Centers and Corridors program. If selected to compete in the regional competition, an application must be submitted to PSRC using this online form by end of day **December 13, 2021**. A resource document has been developed to direct sponsors to resources available to complete the application, and assist in verifying eligibility for these funds.

For information related to the 2021 Rural Town Centers and Corridors program, contact:

Jennifer Barnes
Puget Sound Regional Council
1011 Western Avenue
Seattle, WA 98104
(206) 389-2876 or jbarnes@psrc.org

Project Identification and Description

#### **Project Title**

US 2/Main Street Roundabout Preliminary Engineering/ROW

Indicate below whether this project is for a standalone planning project (such as a corridor study or master plan) or a capital project.

Capital Project

#### **Regional Transportation Plan ID#**

4178

The current list of investments that are required to be on the Regional Transportation Plan Regional Capacity Project List and have a designated ID # can be accessed at Appendix G of the Regional Transportation Plan, <a href="here">here</a>. If your project is exempt from this requirement, please enter "N/A." Helpful information on those exempt investments that are considered programmatic in nature, or are on local facilities and therefore not required to be on the Project List, can be found <a href="here">here</a>.

For assistance or questions regarding these issues, contact Mitch Koch at (206) 464-7537 or mkoch@psrc.org.

Lead Agency	List Applicable Partnership Agencies Involved				
City of Sultan	WSDOT				

Does the sponsoring agency have "Certification Acceptance" (CA) status from WSDOT?

More information on certification acceptance and a listing of current CA agencies can be found

#### here.

No

#### If not, which agency will serve as your CA sponsor?

**WSDOT Local Programs** 

#### **Contact Information**

Primary Contact Name	Alternate Contact Name
Nathan Morgan	Will Ibershof
Primary Contact Phone	Alternate Contact Phone
425-508-8987	360-793-1149
Primary Contact Email	Alternate Contact Email
nate.morgan@ci.sultan.wa.us	will.ibershof@ci.sultan.wa.us

# **Project Description**

Project scope: Please describe clearly and concisely the individual components of the project. What will be the specific outcome of this project? What will be built, purchased or provided with this grant request? For example, if this is part of a larger project, please be specific as to what portion on which the grant funds will be used.

The City of Sultan and WSDOT both envision that US 2 will ultimately be 4-lanes within the Sultan city limits in the future with roundabouts at key intersections as described in PSRC Regional Transportation Plan Project No. 4178 US 2: Within Sultan. "The long-term vision through Sultan is a four-lane section (two-lanes in each direction with bike lanes, sidewalks and a center median). The existing signalized intersections would be replaced with roundabouts."

Existing volumes on US 2 through the City of Sultan combined with new development consistent with GMA established growth targets for the City of Sultan now being realized require improvements to the minor stop control intersection of US 2/Main Street to meet WSDOT LOS standards and City of Sultan Concurrency Requirements under the GMA.

This phase of the project would provide for preliminary design, environmental documentation and right of way acquisition for a two-lane roundabout at the intersection of US 2/Main Street in Sultan, WA. The two-lane roundabout is necessary to preserve regional mobility while accommodating City of Sultan planned growth. The design will be forward compatible with multiple 4-lane corridor options under consideration (existing signals, future roundabouts, and possible couplet) all consistent with the region's vision for US 2 through Sultan.

In addition to preserving regional and local motorized mobility and safety the roundabout will provide new, safe, and efficient non-motorized crossings of both US 2 and Main St. The roundabout will include ADA compliant pedestrian crossings including RRFBs and will include multi-use paths around its perimeter consistent with the envisioned future non-motorized improvements on US 2.

The roundabout will also improve safety at the intersection. Roundabouts are a proven safety countermeasure for stop-sign and traffic signal controlled intersections. They are particularly effective at reducing fatal and serious injury crashes for all users including bicyclists and pedestrians.

The intersection of US 2/Main Street is also the Gateway to the City's downtown. The City of Sultan has invested in improvements to Main Street and a roundabout at this intersection would provide a safe, multi-modal Gateway to downtown from US 2.

This funding will allow the City of Sultan to obtain necessary WSDOT and NEPA approvals for the project, acquire the necessary right-of-way for construction, and establish a true cost for construction so that the City of Sultan can be ready to apply for construction funding at the end of this phase.

# **Project Location**

#### **Project Location and Length:**

Please identify the county(s) in which the project is located. Check all that apply. Snohomish County

#### **Project Location**

For example, please include street, route or trail name, or other identifiable location. Intersection of US 2 and Main Street in Sultan, WA.

#### Crossroad/landmark nearest to the beginning of the project:

300 feet west of US 2/Main Street

#### Crossroad/landmark nearest to the end of the project:

300 feet east of US 2/Main Street

#### Federal Functional Classification

Roadways must be approved on the federally classified roadway system before projects on it may use federal transportation funds (this includes proposed new facilities), unless the project meets certain exceptions. Resources to identify a facility's functional classification or exceptions to this requirement may be found <a href="here">here</a>.

Please select the appropriate project category (rural or urban) followed by the corresponding functional classification.

Urban Functional Classification (Population over 5,000)

Please select the appropriate rural classification.

#### Please select the appropriate urban classification.

14 Principal Arterial

# Bicycle and Pedestrian Accommodations

Per US Department of Transportation policy, transportation projects in urbanized areas should include bicycling and walking facilities unless certain conditions are met. For more information on this policy, refer to PSRC's resource document.

Does the project include bicycle and/or pedestrian features and/or paved shoulders? Yes

If yes, please check the classifications below that best reflect the scope of the project. Shared-use path, Shared roadways (streets with wide curb lanes, or roads with paved shoulders), Walkways (pedestrian facilities separate from or part of the roadway), Other (e.g. bike/pedestrian bridge, curb cuts, medians, refuge island, signage)

If no, please explain why the project does not include bicycle and/or pedestrian facilities.

## Plan Consistency

All projects must be consistent with a comprehensive plan that has been certified by PSRC as being consistent with the Growth Management Act, VISION 2050 and the Regional Transportation Plan. Projects must be consistent with the comprehensive plan of each jurisdiction in which the project is located. If a comprehensive plan has not been certified, projects located in that jurisdiction may not be included in the Regional TIP. For more information, please refer to PSRC's Plan Review page or contact Liz Underwood-Bultmann at LUnderwood-Bultmann@psrc.org.

# Is the project specifically identified in a local comprehensive plan? Yes

#### If yes, indicate 1) plan name 2) relevant section 3) page number.

City of Sultan Comprehensive Plan, Chapter 8: Transportation, Section 8.9.2.2 (20-Year Motorized Transportation Improvements Plan), Table 8-14 (Arterial Circulation Projects), page 8-47 (Project # T-34E).

Provides highway crossing component of US-2 Route Corridor Trail. See Chapter 8: Transportation, Section 8.9.2.3 (20-Year Non-Motorized Transportation Improvements Plan), Table 8-15 (Non-motorized Projects), page 8-50 (Project # NM-5 US-2 Route Corridor Trail).

If no, describe how the project is consistent with the applicable local comprehensive plan, citing specific local policies and provisions the project supports. Please include the actual text of all relevant policies or information on where it can be found, e.g. the policy document name and page number.

# Type of Project

#### Please select your agency's project type.

**Capital Project** 

NOTE: Once a selection is made, you will be taken to a new page to enter additional information based on the category selected.

## Capital Project

# Local and Regional Policy Support

#### Please address the following:

Identify the rural town center and describe how the project will help the rural town center develop in a manner consistent with the adopted policies or comprehensive plans of the respective local jurisdictions(s). Please provide citations and a copy of the appropriate page(s) from the plan or policies using the upload tool below.

The City of Sultan has adopted policies consistent with Snohomish County's countywide policies and PSRC's Vision 2040's Multicounty planning policies. PSRC has certified the City's Comprehensive Plan (see Chapter 8.13 and PSRC certification attachment). The City actively participates in the Snohomish County Infrastructure Coordinating Committee (ICC) meetings to maintain consistency with regional transportation planning policies including Vision 2050.

City of Sultan Comprehensive Plan, Chapter 8: Transportation, Section 8.13 Transportation Goals and Policies:

TR 1.3.3 Highway Access: Work cooperatively with the Washington State Department of Transportation to develop a long-range road and channelization design, signal, and signage plan

to resolve traffic and safety conflicts on US 2 and promote compatible land use development within the downtown core and adjacent neighborhoods. The proposed roundabout is forward compatible with several long range options on US 2 (signals, roundabouts, or couplet).

TR 1.4.6 Standards: Incorporate design that is friendly to nonmotorized transportation projects, using a variety of design and traffic control techniques. Roundabouts are bicycle/pedestrian friendly and safe.

TR 1.5.1 Level of service and concurrency: Establish transportation level of service standards to evaluate the performance of the transportation system. The roundabout is necessary to meet WSDOT and Sultan LOS standards at this location.

TR 2.4.1 Non-motorized travel: Plan non-motorized facilities for commuter and recreation use to increase the desirability of Sultan as a place to live and work. The roundabout provides a safe bicycle/pedestrian crossing of US 2 to access downtown and transit.

TR 3.2.2 Safety: Coordinate with the Washington State Department of Transportation to provide pedestrian crossings on US 2 in order to connect business and residential areas on both sides of the highway. The roundabout provides a safe bicycle/pedestrian crossing of US 2 to access downtown and transit.

TR 4.1 Develop a transportation system that allows people to easily accomplish basic needs using active transportation such as bicycling or walking rather than having to drive for every trip. The roundabout provides a safe bicycle/pedestrian crossing of US 2 to access downtown and transit.

Describe how the project fits the intended character of the local center or area in which the corridor resides to help better define or provide a clear distinction between rural corridor and rural centers. For instance, does the project include context sensitive design elements that consider preserving the aesthetic, cultural and environmental resources of the subject area?

The proposed roundabout is a bicycle/pedestrian friendly intersection treatment that will improve safety and is compatible with regional mobility needs of the US 2 highway corridor.

A roundabout at this location will provide traffic calming and a visual gateway to Main St and Downtown Sultan, alerting drivers to the transition from a rural highway to an urban street within the city limits of Sultan.

This is consistent with the roundabout at US 2/Rice Road in Sultan and the future roundabout at US 2/5th Street in Skykomish.

# Mobility, Accessibility, and Safety

Please address the following:

Describe what issue(s) the project is addressing within the rural town center or along the corridor, and what impact will the project have on the center(s), such as remedying an

existing safety or other transportation problem in the center(s) or along the corridor (e.g., vehicular, pedestrian or bicycle safety, congestion, incomplete nonmotorized system, inadequate stops/pullouts for transit service or facilities, etc.).

The current intersection of US 2 and Main Street in the City of Sultan, WA, has inadequate bicycle/pedestrian crossings to access transit. The US 2 corridor has a high crash rate. The current intersection also inhibits local circulation due to the disruption caused by regional through traffic. The roundabout will provide local circulation opportunities without disrupting regional mobility. The proposed roundabout is a remedy for local and regional congestion/delay, including during peak hour periods for commuter and weekend recreational traffic. The roundabout reduces the potential for pedestrian/bicycle conflicts by providing RRFB crossings and is also a remedy for nonmotorized access to transit on both sides of US 2.

Describe how the project will provide better access to the center(s) from adjacent communities or significantly improve circulation within a center by filling a missing link and/or removing barriers to community mobility. This could include enhanced opportunities for active transportation that can provide public health benefits, such as improving walkability, public transit access, safety & security, etc.

The proposed roundabout has the potential to reduce injury crashes by up to 82% as a FHWA proven safety countermeasure. The roundabout will effectively eliminate the potential for pedestrian fatalities through reducing corridor speeds and vehicle conflicts through the rural town center and providing marked RRFB pedestrian crossing treatments to access transit. The roundabout design reduces the likelihood of rear end and angle crashes by reducing stops compared to a traffic signal.

The roundabout improves regional mobility between urban and rural sections of the US 2 corridor as well as improving local circulation during peak hour periods for residents who must use US 2 to access downtown from residential developments on the Sultan Basin Plateau. The project improves non-motorized across US 2 to access transit and improves non-motorized and motorized access to local businesses. The roundabout improves local mobility by reducing average left-turn delay on Main Street from 139 seconds per vehicle (LOS F) to 10 seconds per vehicle (LOS B) in the PM peak hour of travel.

Describe whether the project is multimodal in nature and how it will benefit a range of travel modes and user groups either accessing the center(s) or using the corridor.

The lack of intersection control on US 2 at Main Street results in a barrier to all modes of travel on Main Street. The roundabout will remove the barrier to pedestrian/bicycle mobility created by the high regional traffic volumes on US 2 at Main Street. The roundabout will be multimodal with marked pedestrian/bicycle RRFB crossings to access transit and local businesses on both sides of the regional corridor.

# Describe how the project will help to improve or enhance a pedestrian-oriented environment in the center or along the corridor to the center(s).

The lack of intersection control on US 2 at Main Street results in a barrier to all modes of travel on Main Street. The roundabout provides a pedestrian/bicycle friendly crossing of US 2 to access transit and the rural town center's local businesses for both residents and visitors utilizing the U2 2 corridor for recreational and commuter trips.

# Describe how the project contributes to transportation demand management and commute trip reduction opportunities.

The lack of intersection control on US 2 at Main Street results in a barrier to all modes of travel on Main Street. This results in what could be short pedestrian/bicycle trips across US 2 becoming much longer vehicle trips to take advantage of existing controlled intersections to access transit and businesses across US 2 from Main Street. The project supports active transportation and transit access, resulting in the reduction of short vehicle trips for local activities and enhancing transit access for commuting.

# System Performance and Innovative Solutions

#### Please address the following:

Describe how the project will result in more reliable and efficient travel flows in the center, along a corridor, or both, as well as any time savings for moving freight and goods.

The roundabout improves the operations of the intersection through increased capacity and efficiency. The roundabout provides for more efficient travel flows for local residents who must use US 2 to access downtown and make left turns on or off US 2 at Main Street. The roundabout improves local mobility by reducing average left-turn delay on Main Street from 139 seconds per vehicle (LOS F) to 10 seconds per vehicle (LOS B) in the PM peak hour of travel.

The roundabout will maintain freight mobility on US 2 by providing local circulation without the delays associated with a traffic signal.

# Describe how the project provides a long-term solution to maximize the efficiency of the transportation system within the rural center or along the connecting rural corridor.

The roundabout will be forward compatible with WSDOT's long-range vision of a four-lane section with roundabouts for US 2 through the City of Sultan. WSDOT Connecting Washington funds are currently committed to provide similar forward compatible improvements at the intersections of US 2/5th St/Mann Rd and US 2/Old Owen Rd/Fern Bluff Rd.

The roundabout at Main Street maximizes the efficiency of the transportation system by allowing Main Street to fully function as a Major Urban Collector by removing the existing operational constraint at the intersection with US 2.

The roundabout increases efficiency of local circulation for Sultan residents in one of the State's fastest growing residential cities. The roundabout increases efficiency of transit access through the enhanced bicycle/pedestrian crossing.

# Describe any particularly innovative facilities or traffic operational concepts included in this project.

Roundabouts are documented to have lower risk of serious and fatal injuries to all users, motorized and non-motorized, due to slower vehicle operating speeds. RRFBs will be included for all non-motorized crossings to address accessibility requirements and enhance safety for all users. Roundabouts provide enhanced local circulation with less delay to regional mobility than traffic signals. Roundabouts can be used to provide gateway treatments alerting users to the transition from rural/high speed to urban/lower speed environments.

# Social Equity, Environmental Justice, and Public Health

Please identify the groups being served by the project, including commuters, residents, commercial users, populations as identified in the President's Order for Environmental Justice including people of color and people with low incomes, older adults, people with disabilities, those located in highly impacted communities, and/or areas experiencing high levels of unemployment or chronic underemployment; please be specific and provide data where applicable.

The project will provide commuters from the City of Sultan and its neighbors along US 2 with a safer and more efficient route through the City of Sultan.

The project will provide the residents of Sultan with improved vehicular access to US 2 and will proved a safe and effective non-motorized crossing of US 2 allowing residents to access commercial services and transit on both sides of US 2.

The project will provide commercial users with a safer and more efficient route through the City of Sultan by providing for local vehicular circulation and non-motorized crossings with minimal interruption of regional through traffic.

The project will support new local employment opportunities by resolving a level of service failure that could preclude future commercial development if not addressed by this project.

According to the 2015-2019 American Community Survey from the U.S. Census, the City of Sultan has a lower poverty rate (4.4%) than Snohomish County (7.0%).

Also, 9.5% of Sultan residents live with a disability and are under 65 years of age. This is higher than Snohomish County as a whole at 8.3%. The roundabout will serve persons with disabilities by providing accessible pedestrian crossings with RRFB beacons where no marked pedestrian crossing of SR 2 currently exists. Curb ramps will be designed to current ADA standards and will provide access to transit and the Sultan Park & Ride.

Environmental Justice communities are not disproportionately negatively affected by the project.

# Project Readiness & Financial Plan

In this section, sponsors will address questions regarding the PSRC funding request, the total estimated project cost and schedule, and the project's readiness to obligate PSRC funds. \$2.735 million is available for each of the 2023 and 2024 federal fiscal years. Sponsors should be aware of the following information before completing this section:

Funding Request: Sponsors may request up the total annual award for one program year (up to \$2,735,000). Sponsors may request funding for any single project phase, but requests for multiple phases are limited to preliminary engineering plus the subsequent phase necessary, i.e, a sponsor may request funding for both preliminary engineering and right-of-way phases, or preliminary engineering and construction phases, but not both right-of-way and construction phases.

Funding Requirements: A minimum of 13.5% of local matching funds is required for the FHWA funding being distributed through the RTCC competition. The combination of the requested PSRC funds plus all other funding must be adequate to fully fund that phase. Requests that do not result in a phase being fully funded will be considered ineligible for PSRC funding.

Obligation Requirements: Sponsors must select 2023 or 2024 as the expected year of obligation. In order to align with annual delivery expectations, all project phases awarded PSRC's FHWA funds must obligate the funds by June 1 of the program year selected. Funds may be obligated beginning October 1 prior to the program year. The earliest the RTCC funds will be available is the 2023 federal fiscal year (beginning October 1, 2022). If a sponsor plans to begin work for the phase awarded prior to this date, they will need to utilize Advanced Construction (AC). For more information on this topic, contact Jennifer Barnes at (206) 389-2876 or <a href="mailto:jbarnes@psrc.org">jbarnes@psrc.org</a>.

Per PSRC's project tracking policies, all project phases awarded PSRC funds must obligate by June 1st of the program year selected. For more information, see PSRC's project tracking policies.

# **PSRC Funding Request**

Please identify the phase(s) for which PSRC funds are being requested, the amount, and expected year of obligation. Confirm the total by pressing the calculate button.

Phase	Year	Amount Requested				
Preliminary Engineering/Design	2023	\$300000				
Right-of-Way	2024	\$480000				

## **Total PSRC Funding Request:**

\$780000

Has the project received PSRC funds previously?

Please provide the project's PSRC TIP ID.

#### **Financial Plan**

In the table below, please provide the total estimated cost and schedule for all phases of the project, from start to finish, and indicate when each phase was, or is planned to be, completed. If a phase is not required for the project, indicate with N/A.

Please include all funding amounts and sources (including the requested PSRC funds) and identify whether they are secure, reasonably expected, or unsecure. PSRC's definitions and guidance for determining secure and reasonably expected funds may be found here.

# Planning Phase

Please note, the planning phase of a capital project is considered to be part of the preliminary engineering phase. Complete this section only if this project is an independent planning study.

Funding Source	Funding Status	Funding Amount
N/A		\$
		\$
		\$
		\$
		\$

#### **Total Planning Phase Cost:**

\$0

#### Actual or estimated date of completion (month and year):

# PE/Design Phase

Funding Source	Funding Status	Funding Amount			
City of Sultan Impact Fee	Secured	\$75000			
STP(U)	Unsecured	\$300000			
		\$			

	\$
	\$

# **Total Preliminary Engineering/Design Phase Cost**

\$375000

# Actual or estimated date of completion (month and year):

09/23

# Right-of-Way Phase

Funding Source	Funding Status	Funding Amount		
City of Sultan Impact Fees	Secured	\$120000		
STP(U)	Unsecured	\$480000		
		\$		
		\$		
		\$		

# **Total Right-of-Way Phase Cost:**

\$600000

# Actual or estimated date of completion (month and year):

09/24

# **Construction Phase**

Funding Source	Funding Status	Funding Amount
City of Sultan Impact Fees	Reasonably Expected	\$324000
STP(U)	Unsecured	\$2076000

	\$
	\$
	\$

#### **Total Construction Phase Cost**

\$2400000

# Actual or estimated date of completion (month and year):

10/25

# Other Phase

Funding Source	Funding Status	Funding Amount
City of Sultan Impact Fees	Secured	\$50000
		\$
		\$
		\$
		\$

#### **Total Other Phase Cost**

\$50000

### Actual or estimated date of completion (month and year):

09/22

# **Project Summary**

The calculated total project cost below is based on the entries completed above. Please review for accuracy before proceeding to ensure all funding is reflected.

#### **Total Estimated Project Cost:**

3425000

#### **Estimated Project Completion Date (month and year):**

10/25

#### **Financial Documentation**

Please provide supporting documentation using the upload function below to demonstrate that all additional funds for the phase(s) for which PSRC funds are being requested are secure or reasonably expected.

Please describe the secure or reasonably expected funds identified in the supporting documentation. For funds that are reasonably expected, an explanation of procedural steps with milestone dates for completion which will be taken to secure the funds for the project or program must also be included.

For more information, refer to PSRC's financial constraint guidance.

Secured funds are available in the City's current impact fee fund balance for PE and ROW. See attached Sultan Traffic Impact Funds Available pdf file attached.

Reasonably expected funds are assumed to be available in the City's future impact fee fund.

Procedural steps include:

- 1) Inclusion of the project in the City's TIP and Impact Fee Ordinance complete.
- 2) Collection of impact fees from future development ongoing.
- 3) Allocation of collected impact fees to this project.- June 2022.

# **Project Readiness**

PSRC recognizes that the complexity of some projects can trigger a variety of prerequisites that must be satisfied before federal funding is typically eligible to be obligated. The questions in this section are designed to assist sponsors to:

- Identify which obligation prerequisites and milestones apply to their specific project.
- Identify which of these have already been satisfied at time of application.
- Provide an explanation and realistic completion date for all obligation prerequisites and milestones not yet completed.

In the following section, sponsors will be asked a series of questions about the project. Past experience has shown that delays in one phase often result in a delay to subsequent phases. PSRC's project tracking policies require that funds be obligated by June 1 of the funding year, or be returned for redistribution. Consequently, sponsors are encouraged to carefully consider the complexity of their project and develop a project schedule that is realistic.

NOTE: Sponsors applying for funds for only planning studies or preliminary engineering/design phases are not required to provide further information for project readiness and will be directed to the next required set of questions.

## **Project Readiness**

Are you requesting funds for ONLY a planning study or preliminary engineering?

Is preliminary engineering/design for the project complete?

Please provide the date the preliminary engineering/design phase was completed, or the anticipated date of completion (month and year). 09/23

Are there any other PE/Design milestones associated with the project? Please identify and provide dates of completion. You may also use this space to explain any dates above. WSDOT Channelization Plan approval required to complete 30% Design. 30% Design must be complete by 03/23 to begin NEPA Documentation.

NEPA Documentation and Final Design must be complete by 09/23 to obligate ROW funds.

# **Project Readiness**

What is the current or anticipated level of environmental documentation under the National Environmental Policy Act (NEPA) for this project?

Documented Categorical Exclusion (DCE)

Has the NEPA documentation been approved?

Please provide the date of NEPA approval, or the anticipated date of completion (month and year).

09/23

# **Project Readiness**

Will right of way be required for the project? Yes

How many parcels do you need, if applicable? 2 partial, 1 full

What is the zoning in the project area?

Highway Oriented Commercial

Discuss the extent to which your schedule reflects the possibility of condemnation and the

#### actions needed to pursue this.

The schedule does not anticipate condemnation. The City is beginning a public engagement process in 2022 that will include making potentially impacted property owners aware of the project. Right-of-way acquisition activities will take place concurrent with preliminary design and NEPA with final acquisition occurring after NEPA documentation is approved.

Does your agency have experience in conducting right of way acquisitions of similar size and complexity?

Yes

If not, when do you expect a consultant to be selected, under contract, and ready to start (month and year)?

In the box below, please identify all relevant right of way milestones, including the current status and estimated completion date of each. For example:

- True cost estimate (TCU) or Project Funding Estimate (PFE) for the right of way
- Stamped right of way plans (stamped)
- Approved relocation plan, if applicable
- Right-of-way certification
- Right-of-way acquisition
- True cost estimate (TCU) or Project Funding Estimate (PFE) for the right of way 2/24
- Stamped right of way plans (stamped) 2/24
- Approved relocation plan, if applicable N/A
- Right-of-way certification 9/24
- Right-of-way acquisition 6/24

# **Project Readiness**

Are funds being requested for construction?

No

Do you have an engineer's estimate?

Please upload a copy of your engineer's estimate below.

Identify the environmental permits needed for the project and when they are scheduled to be acquired.

Are Plans, Specifications & Estimates (PS&E) completed?

Please provide the date of completion, or the date when PS&E is scheduled to be complete (month and year).

When is the project scheduled to go to ad (month and year)?

Note: For projects awarded PSRC funds through this competition, the information provided above for each milestone will be incorporated into the project's Progress Report for future monitoring, as

part of PSRC's project tracking program.

#### Other Considerations

Please describe any additional aspects of your project not previously addressed in the application that could be relevant to the final project recommendation and decision-making process. Note, no points will be given to this section.

The City of Sultan committed funds to the design of a single lane roundabout and initiated 30% design in early 2021. Updated traffic forecasts identified the need for a two-lane roundabout to maintain regional mobility and meet the City's local level-of-service standards and non-motorized circulation needs. The funds for the single-lane design are in hand to match the request. Impact fees are being collected to provide matching funds for future construction. This project is forward compatible with WSDOT's long-range vision of a four-lane section with roundabouts section for US 2 through the City of Sultan. WSDOT Connecting Washington funds are currently committed to provide similar forward compatible improvements at the intersections of US 2/5th St/Mann Rd and US 2/Old Owen Rd/Fern Bluff Rd.

#### File Submission

Please provide any additional supporting documents, including maps, through the upload functions below.

f-117-107-16738997\_1CO77b72\_2021\_RTCC\_Sultan\_US2\_MainSt\_Roundabout\_Vicinity\_Map.pdf

f-117-477-16738997\_IGr9VUA6\_Proj4178\_PSRC\_rtp-appendixg-regionalcapacityprojectlist.pdf

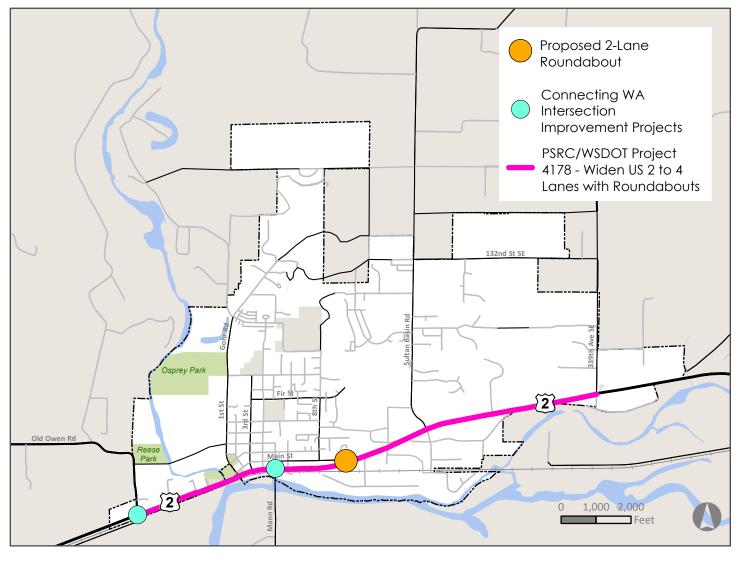
#### **Final Review**

Please review all application form questions to ensure you have completed all fields. An email copy of the project application will be sent to the project contact upon submission.

NOTE: Sponsors may update and resubmit information included in the application until the December 13, 2021 deadline. After the deadline has passed, the form site will close.

# City of Sultan 2021 RTCC Grant Program SR 2 / Main St Roundabout Project Vicinity







#### Reserves

	2019 Actual	2020 Actual	2021 Budget	2021 Actual 11/16/2021	2022 Draft Budget
Transportation Impact Fees					
Revenues					
Impact Fees - Traffic	278,400	591,590	746,145	2,491,371	1,485,003
Investment Interest	4,962	3,301	750	3,033	
Operating Transfer In	-	-	=	-	
Restricted Cash and Investments- Beginning	480,660	564,022	858,913	858,913	2,832,640
Revenues Total	764,022	1,158,913	1,605,808	3,353,316	4,317,643
Expenditures					
Operating Transfer Out 303	200,000	300,000	290,389	190,045	2,047,500
Expenditures Total	200,000	300,000	290,389	190,045	2,047,500
Revenues - Expenditures	564,022	858,913	1,315,419	3,163,272	2,270,143

# CITY OF SULTAN WASHINGTON

#### **RESOLUTION NO. 21-15**

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SULTAN, WASHINGTON, APPROVING THE 2022-2027 TRANSPORTATION IMPROVEMENT PLAN.

WHEREAS, RCW 35.77.010 mandates that all local jurisdictions annually adopt and submit to the state a six-year program of transportation improvements known as the Local TIP; and

WHEREAS, the six-year local Transportation Improvement Plan (TIP) serves as a work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth Management Act; and

WHEREAS, in 2020, the City revised the Transportation Element of its 2011 update to the Comprehensive Plan and the transportation capital projects are a subset of that Element; and

WHEREAS, the 2022-2027 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6); and

WHEREAS, an environmental review was conducted for the 2020 revised Transportation Element in accordance with the provisions of the Washington State Environmental Policy Act; and

WHEREAS, the 2022-2027 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010; and

WHEREAS, the 2022-2027 Transportation Improvement Plan will further and be consistent with the goals, objectives and policies of the City's Comprehensive Plan, including the County-Wide Planning Policies for Snohomish County. Additionally, the proposed revisions are consistent with the City's plans, policies and regulations for providing community facilities, including but not limited to utilities, transportation, parks, or schools; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN, WASHINGTON, DO RESOLVE AS FOLLOWS:

**Section 1. Findings.** The City Council makes the following findings with regard to the 2022-2027 TIP:

- A. The 2022-2027 TIP is based on the 2020 update to the traffic section of the Comprehensive Plan
- B. The 2022-2027 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6).

- C. The 2022-2027 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010.
- D. Pursuant to RCW 35.77.010, the City of Sultan is taking legislative action to approve the 2022-2027 TIP.

<u>Section 2. Adoption</u>. The attached Exhibit A is adopted as the 2022-2027 Transportation Improvement Plan of the City of Sultan and incorporated by reference the same as though it were fully set forth herein.

<u>Section 3. Filing</u>. The City Clerk is directed to file a copy of this Resolution with the Secretary of Transportation not more than thirty days after its adoption.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 24th DAY OF JUNE 2021.

CHW SEBULTAN

By:

Russell Wiita, Mayor

ATTEST DocuSigned by:

By:

Tami Pevey, City Clerk

#### **EXHIBIT A**

					CITY OF S	ULTAN 2022-20	27 TRANSPOR	TATION IMPRO	OVEMENT PLAI	N							
Priority	Project Number	Project Name	Project Description	Estimated Total 201	•	2022	2023	2024	2025	2026	2027	2028-2032	Total	City Funds	Other Funds		
					design								\$0.00	Unfunded			
1	NM-3	Sidewalk Improvements	Repair, replace and construct missing sidewalks within the City	\$130,000.00	R/W								\$0.00	Unfunded			
			the City		Const.	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$40,000.00	\$100,000.00	\$60,000.00			
					design								\$0.00	Unfunded			
2	T-39	Pavement Maintenance Program	Overlay, chip seal, crack seal and asphalt patch streets within the city limits	\$550,000.00	R/W								\$0.00	Unfunded			
			within the ony innits		Const.	\$12,500.00	\$12,500.00	\$12,500.00	\$13,000.00	\$15,000.00	\$15,000.00	\$60,000.00	\$140,500.00	\$80,500.00			
					design	\$341,250.00							\$341,250.00	\$341,250.00			
3	T-34E	US 2 Intersection Improvements	US2 - Main St - Install Roundabout intersection	\$2,010,000.00	R/W								\$0.00	\$0.00	-		
					Const.		\$1,668,750.00						\$1,668,750.00	Unfunded			
			US2 - 5th St/Mann Rd - WB Peak Shoulder Use (build-		design	\$211,250.00							\$211,250.00	Unfunded	WSDOT \$211,250.00		
4	T-34B	US2 Intersection Improvements	up shoulder 500-ft on the approach and 500-ft on the	\$3,500,000.00	R/W								\$0.00	Unfunded			
			exit)		Const.		\$3,288,750.00						\$3,288,750.00	Unfunded	WSDOT \$3,288,750.00		
					design	\$211,250.00							\$211,250.00	Unfunded	WSDOT \$211,250.00		
5	T-34C	US 2 Intersection Improvements	US2 - 5th St/Mann Rd - EB Peak Shoulder Use (build-up shoulder 500-ft on the approach and 500-ft on the exit)	\$3,500,000.00	R/W								\$0.00	Unfunded			
			Shoulder 500-it off the approach and 500-it off the exity		Const.		\$3,288,750.00						\$3,288,750.00	Unfunded	WSDOT \$3,288,750.00		
			convert all signaled intersections on US-2 to 5 Lane		design	\$1,706,250.00							\$1,706,250.00	Unfunded			
6	T-34	US-2 Intersection Improvements	intersections or Roundabouts to improve the volumes \$14,806,250	intersections or Roundabouts to improve the volumes \$14,806,250.	intersections or Roundabouts to improve the volumes \$14,806,250.00	intersections or Roundabouts to improve the volumes \$14,806,250.00	R/W		\$600,000.00						\$600,000.00	Unfunded	
			through the intersections		Const.			\$12,500,000.00					\$12,500,000.00	Unfunded			
					design					\$125,000.00			\$125,000.00	Unfunded			
7	T-35	Cascade View Drive Reconstruction	Reconstruct Cascade View Dr to Collector arterial standard and provide intersection improvements at US-2	\$616,000.00	R/W								\$0.00	Unfunded			
			standard and provide intersection improvements at 60-2		Const.						\$491,000.00		\$491,000.00	Unfunded			
			Reconstruct Old Owen Road from US 2 to north City		design								\$0.00	Unfunded			
8	T-72	Old Owen Road Reconstruction	limits. Add curb, gutter and sidewalk, water main and	\$360,000.00	R/W								\$0.00	Unfunded			
			drainage improvements.		Const.							\$360,000.00	\$360,000.00	Unfunded			
					design								\$0.00	Unfunded			
9	T-36	138th St Extension	Reconstruct and extend 138th St. between Sultan Basin Rd. and 339th Ave SE	\$2,833,600.00	R/W								\$0.00	Unfunded			
			rta. and oddarrive of		Const.							\$2,833,600.00	\$2,833,600.00	Unfunded			
			Repair, replace, and construct as necessary asphalt,		design								\$0.00	Unfunded			
10	T-51	3rd St. Reconstruction	n sidewalks, and bike lanes. Project is combined with water, sewer, and stormwater system projects. \$1,456,000.00	R/W								\$0.00	Unfunded				
			mater, somer, and eleminates system projects.		Const.							\$1,456,000.00	\$1,456,000.00	Unfunded			
			TOTAL EXPENDITURES	\$ 29,761,850.00		\$2,492,500.00	\$8,868,750.00	\$12,522,500.00	\$23,000.00	\$150,000.00	\$516,000.00	\$4,749,600.00	\$29,322,350.00	\$481,750.00	\$7,000,000.00		
						2022	2023	2024	2025	2026	2027	2028-2032	Total	City Funds	Other Funds		
The project	costs were e	stimates pulled from the comp plan update a	and the impact fee rate study preformed in 2020.*			•	•		Cost by year if funded	•							

Sponsor: WSDOT NORTHWEST REGION MTP Status: Unprogrammed

Project ID: 5420 Estimated Cost: \$54,309,000

Title: US 2: within Baring

Description:

Widen to four lanes (safety related widening)

Location / Facility: From: To:

US 2 Enter Baring Leave Baring

County: Completion Year:

Snohomish County 2040 Major Widening-GP

Sponsor: WSDOT NORTHWEST REGION MTP Status: Unprogrammed

Type:

Project ID: 5419 Estimated Cost: \$58,098,000

Title: US 2: within Goldbar

Description:

Within the city of Goldbar, this will be a four-lane section (two lanes in each direction with bike lanes, sidewalks and a center

median). The existing signalized intersections would be replaced with roundabouts.

Location / Facility: From: To:

US 2 Gold Bar WCL Gold Bar ECL

County: Completion Year: Type:

Snohomish County 2040 Major Widening-GP

Sponsor: WSDOT NORTHWEST REGION MTP Status: Unprogrammed

Project ID: 4178 Estimated Cost: \$177,096,000

Title: US 2: within Sultan

Description:

The long term vision through Sultan is a four-lane section (two lanes in each direction with bike lanes, sidewalks and a center median).

The existing signalized intersections would be replaced with roundabouts.

Location / Facility: From: To:

US 2 City of Sultan west city limits City of Sultan east city limits

County: Completion Year: Type:

Snohomish County 2040 Major Widening-GP

# 8.13 Transportation Goals and Policies

# GOAL TR-1: Create an effective transportation network

Promote a balanced, affordable, reliable and efficient transportation system to support the city's land use plan.

MPP	CPP	Policies	Programs
T-1; T-14;	ED-3; ED-12;	TR 1.1 Transportation network Create a transportation network to connect residential	TR 1.1.1  Develop the north-south arterial street system across
T-15; T-26;	TR-4	and commercial neighborhoods together and allow people to move about the city without accessing SR 2.	SR 2 and east-west across the plateau area within the Sultan Urban Growth Area.
EC-6			
			TR 1.1.2 Provide for improved traffic circulation by connecting arterial streets together into a transportation network with connection alternatives to SR 2.
			TR 1.1.3  Define a collector transportation system that provides methods for traversing neighborhoods, industrial and commercial districts, and other places within Sultan without overly congesting or depending on the arterial system – particularly between the valley floor and plateau.
			TR 1.1.4 Encourage connectivity between neighborhoods; connecting them together with roadways, sidewalks, trails, and bicycle paths.

MPP	CPP	Policies	Programs
			TR 1.1.5 Work with Snohomish County and the Washington State Department of Transportation to complete
			construction of improvements at key intersections and U.S2serving residential and commercial
NI /A	TD 5	TD 1 0 CL - 'P' - L'	neighborhoods.
N/A	TR-5	TR 1.2 Classification	TR 1.2.1
		Maintain a functional classification system, consistent	Develop road guidelines for the various road
		with state and federal classifications, that define each	classifications that protect their viability.
		road's principal purpose and protects the road's functional viability.	
EC-6	TR-5	TR-1.3 Highway Access	TR 1.3.1
		Cooperate with the Washington State Department of	Plan local street connections, curb cuts, on and off-
		Transportation to plan and implement transportation	street parking areas, crosswalks, crossing islands,
		improvements about SR 2 that support the functional	and other traffic-calming and pedestrian-related
		viability of the highway and the city's transportation	devices on SR 2 in conformance with the city's
		network.	Highway Access Program to enhance the city's
			transportation network and pedestrian safety.
			TR 1.3.2
			Determine effective road, traffic, and parking
			interfaces between present and anticipated
			circulation patterns at SR 2intersections.
			TR 1.3.3
			Work cooperatively with the Washington State
			Department of Transportation to develop a long-
			range road and channelization design, signal, and
			signage plan to resolve traffic and safety conflicts
			on SR 2 and promote compatible land use
			development within the downtown core and
			adjacent neighborhoods.

MPP	CPP	Policies	Programs
T-1;	TR-4;	TR 1.4 Standards	TR 1.4.1
T-14;	TR-5	Define arterial, collector, and local access road	Implement effective right-of-way, pavement widths,
T-15;		standards that consider the needs of all transportation	road shoulder requirements, curb, gutter, sidewalk
T-20;		system users including cars, trucks, transit buses, cyclists	standards, crosswalks, crossing islands, and other
T-23; T-25;		and pedestrians.	traffic-calming and pedestrian-related devices for major arterial, collectors and residential streets.
T-23;			major arrenar, conectors and residential streets.
T-30;			
T-32			
			TR 1.4.2
			Upgrade existing roadways built to rural standards to
			city urban street design standards within the
			community context for traffic circulation and pedestrian activity.
			TR 1.4.3
			Consider the need for transit stops, sidewalks, bike
			lanes, parking pockets, and traffic calming designs
			in all design standards.
			TR 1.4.4
			Consolidate access points on arterial streets such as
			Sultan Basin Road and Rice Road to reduce
			congestion and improve roadway operations.  TR 1.4.5
			Cooperate with public transit providers and the
			Washington State Department of Transportation to
			develop transit and ride sharing road improvements
			such as bus pull outs, high occupancy vehicle lanes,
			high occupancy vehicle priority treatment at major
			intersections, and preferential treatment for high
			occupancy vehicles.
			TR 1.4.6 Incorporate design that is friendly to nonmotorized
			transportation projects, using a variety of design and
			traffic control techniques.

MPP	CPP	Policies	Programs
			TR 1.4.7
			Ensure new development and redevelopment
			projects address non-motorized transportation
			during the site planning process.
			TR 1.4.8
			As budgets and priorities allow, the city may require
			special gateway/entrance signs which support the
			identity of Sultan and encourage patronage of
			Sultan businesses.
			TR1.4.9
			Design transportation projects to prevent or
			minimize negative impacts to low-income, minority
			and special need populations.
			TR 1.4.10
			Work with property owners of the Sultan downtown
			business district to improve streetscape, parking,
			and pedestrian conditions. Provide planning,
			management, and staff assistance appropriate to
			the problem's resolution.

MPP	CPP	Policies	Programs
DP-54	TR-5;	TR-1.5 Levels of service and concurrency	TR 1.5.1
	TR-8;	Establish level of service standards to ensure	Establish transportation level of service standards to
	PS-12	development meets Growth Management Act	evaluate the performance of the transportation
		transportation and concurrency requirements.	system. Level of service standards should:
			Give priority to overall transportation system
			performance over individual locations,
			Reflect development patterns and
			objectives for different land uses,
			<ul> <li>Account for the availability of alternative means of transportation,</li> </ul>
			Reflect community goals in other areas such
			as land use, environmental protection,
			congestion management, and economic
			development, and
			Support the City's concurrency standard
			that defines acceptable levels of service for
			roadway segments and intersections
			throughout the City.
DP-54;	TR-5;	TR-1.6 Concurrency	TR 1.6.1
DP-55	TR-7;	Require that the transportation impacts of land use	The City may identify intersections exempt from level
	TR-8	development actions do not reduce established Level	of service standards when improvements to remedy
		of Service standards.	level-of-service deficiencies are not financially or
			environmentally feasible as determined by the City.  TR 1.6.2
			Consider other modes of transportation, in addition
			to single-occupant vehicles, in making concurrency
			determinations.
DP-54	TR-4;	TR 1.7 Level of service not met	TR 1.7.1
	TR-8	When level-of-service standards cannot be met,	Review and update, if necessary, regulations to
		consider other mitigating measures, consistent with	require mitigating measures for level of service
		state law, such as modifying the proposal to reduce the	failures for transportation related impacts.
		transportation impact or constructing corrective	
		transportation improvements.	

MPP	CPP	Policies	Programs
T-9;	TR-1;	TR 1.8	TR 1.8.1
T-10;	TR-4;	Cooperate with neighboring cities, Snohomish County,	Coordinate data collection with adjacent local
DP-19	TR-7;	transit operators, and Washington State Department of	jurisdictions and transit agencies to determine
	PS-12	Transportation to comply with Growth Management Act	transportation level-of-service and other
		concurrency and level-of service requirements.	transportation information related to travel demand
			and system operations.
			TR 1.8.2
			Develop inter-local agreements with neighboring
			jurisdictions to mitigate significant impacts to
			Sultan's transportation system.
DP-17;	TR-4;	TR 1.9	
DP-56	TR-7;	Consider level-of-service guidelines for transit when	
	PS-12	making transportation decisions.	
T-3	TR-3	TR 1.10 Capital Improvements	TR 1.10.1
		Establish programs and mechanisms for the sound	Coordinate transportation plan improvements to be
		financial development and management of the	consistent with the Capital Facilities Plan and the
		transportation system.	goals and policies of the Comprehensive Plan.
			TR 1.10.2
			Prepare a 6-year Transportation Improvement
			Program (TIP) that finances transportation
			improvements within projected funding levels and
			clearly identifies sources of public money for such
			purposes.
			TR 1.10.3
			Prioritize and finance transportation improvements
			for the greatest public benefit, and consider the extent to which improvements fulfill the objectives of
			this Comprehensive Plan.
	+		TR 1.10.4
			Consider first the most cost-effective and most
			readily implemented improvements within the
			prioritization policies of the CIP programming
			process to solve existing and future deficiencies
			before higher-cost, capital-intensive projects are
			considered.
			COIBIACICA.

MPP	CPP	Policies	Programs
			TR 1.10.5
			Pursue creative and technologically advanced
			solutions that are economically viable and
			appropriate to reduce congestion and improve
			roadway operations.
			TR 1.10.6
			Consider the delivery and transport of goods and
			services projects within the TIP.
T-33	ED-4;	TR 1.11 Funding Strategies	TR 1.11.1
1-33	TR-3		Identify resources to effectively compete in
	1K-3	Identify and pursue a long-term strategy for matching	regional, state, and federal grant funding programs.
		grant funding with transportation projects to maximize	regional, state, and reaeral grain fortaling programs.
		opportunities for grant awards.	TD 1 11 0
			TR 1.11.2
			Consider impact fees and user-based fees as a
			source of funding for transportation improvements.
			TR 1.11.3
			Seek opportunities to partner with other government
			agencies, private businesses and nonprofit
			organizations to plan and construct transportation
			improvements.
T-3;	TR-9;	TR 1.12 Transportation demand management	TR 1.12.1
T-23;	TR-15;	Develop a transportation demand management	Work cooperatively with other agencies, as required
T-24	TR-16	program to provide for a more efficient utilization of the	by state law, to conduct public awareness
		transportation system by reducing the demand for	programs and projects promoting van-pooling, ride-
		single occupancy vehicle.	sharing, joint parking management, and other
			programs that reduce dependence on single
			occupancy vehicles for employment, commercial,
			and recreational transportation demands.
			TR 1.12.2
			Cooperate with other jurisdictions to develop
			Transportation Demand Management programs,
			policies, regulations, and strategies.
			TR 1.12.3
			Implement the requirements of the Commute Trip
			Reduction Act and meet mandated deadlines.

MPP	CPP	Policies	Programs
			TR 1.12.4 Support the efforts of smaller employers not mandated to meet the Commute Trip Reduction Act requirements to offer trip reduction programs for employees.
			TR 1.12.5 Utilize Transportation Demand Management techniques to:  • Help increase the person-carrying capacity of the transportation system,  • Reduce peak period traffic congestion,  • Encourage the use of high-occupancy vehicles, and  • Increase use of public transportation.

GOAL TR-2: ENCOURAGE MODAL BALANCE
Support an efficient transportation network including road, rail, water, and air travel facilities.

MPP	CPP	Policies	Programs
T-31	TR-18;	TR-2.1 Air services	TR 2.1.1
	TR-20	Support the movement of freight, commuters and	Support continued development of local, regional,
		tourists using airport facilities.	and international air facilities that provide services
			for commercial and general passenger services
			needs within the Sultan Regional planning area.
			TR 2.1.2
			Support continued operation and development of
			local general-purpose airfields capable of providing
			commercial, charter, and recreational flights in the
			local area.
			TR 2.1.3
			Continue to support development of international
			airports with facilities capable of providing national
			and international freight and passenger services.
T-19	TR-18;	TR-2.2 Railroad services	TR 2.2.1
	TR-20;	Facilitate the movement of freight, commuters, tourists	Cooperate with Burlington Northern & Santa Fe
	TR-22;	and non-motorized traffic using the railroad system and	Railway Company (BNSF) to improve local freight
	TR-23	rights-of-way.	and material hauling needs within the Sultan
			planning area, encourage a spur line to the
			industrial uses located within the industrial area.
			TR 2.2.2
			Support the expansion of heavy rail commuter
			service to include Sultan and the surrounding region.
			TR 2.2.3
			Support recreational rail service between Sultan and
			leisure destinations at Stevens Pass and
			Leavenworth during peak seasonal activities.
			TR 2.2.4
			Coordinate with Burlington Northern & Santa Fe
			Railway Company to improve and maintain existing
			railway rail crossings in order to ensure access within
			Sultan's transportation system.

MPP	СРР	Policies	Programs
T-6; T-23; DP-17	TR-4; TR-5; TR-10; TR-14; TR-16; TR-17; TR-20; TR-24; ED-3; ED-23	TR 2.3 Transit Encourage the use of public transit, commuter rail, paratransit, and ridesharing in cooperation with transit providers, adjacent jurisdictions, and the private sector.	TR 2.3.1  Work cooperatively with transit service providers to satisfy local needs within the Sultan planning area, particularly between residential and major commercial and employment districts in the surrounding region.
			TR 2.3.2. Increase opportunities for access to public transit, particularly in the developing areas north and east of the historic downtown, and in the plateau area north of SR 2.
			TR 2.3.3  Promote and encourage coordination between transit service and new development to facilitate transit use.
			TR 2.3.4 Encourage expansion of existing transit routes and/or additional routes to generally ensure access to transit stops within walking distance of residential and commercial neighborhoods.
			TR 2.3.5  Cooperate with transit agencies to increase service from more developed portions of Sultan by extending existing transit routes or creating new routes.
			TR 2.3.6  Cooperate with transit agencies to establish one or more transit centers in Sultan to facility transit options for local and regional travel, increase service frequency to shift dependence away from single occupancy vehicle automobile travel.

MPP	CPP	Policies	Programs
			TR 2.3.7
			Locate park-n-ride lots in areas that are accessible
			to transit and local residential collectors.
			TR 2.3.8
			Work with transit providers to develop park-and-ride
			lots that attract transit riders and also serve as off-
			peak period parking areas for recreational and
			retail facilities.
			TR 2.3.9
			Locate park and ride lots along major transit
			corridors and near areas where high density
			residential development is planned.  TR 2.3.10
			Encourage transit providers to improve existing park
			and ride lots to maximize use. This includes bicycle
			facilities, security, lighting, and lot expansion where
			appropriate.
			TR 2.3.11
			Support expansion of transit service to provide direct
			service to employment centers.
			TR 2.3.12
			Support regional efforts to expand the Public
			Transportation Benefit Area (PTBA) and Regional
			Transit Area (RTID) to include Sultan.
T-6;	TR-4;	TR 2.4 Non-motorized travel	TR 2.4.1
T-15;	TR-5;	Promote convenient non-motorized travel by taking	Plan non-motorized facilities for commuter and
T-16;	TR-16;	measurable steps toward the goal of improving quality	recreation use to increase the desirability of Sultan
T-23;	TR-21;	of life by creating a safe walking and biking	as a place to live and work.
T-25	DP-35;	environment to promote healthy lifestyles.	
	ED-3; ED-12		
	[D-12		

MPP	CPP	Policies	Programs
			TR 2.4.2
			Plan an integrated system of regional and local
			oriented multi-purpose trails to connect residential
			and commercial areas and destinations outside the
			urban growth area. Augment the reach of this
			system within on-street bicycle land in developed
			areas of Sultan.
			TR 2.4.3
			Cooperate with adjacent jurisdictions and public
			agencies to seek and develop appropriate trail links
			between unincorporated Snohomish County,
			Monroe, Gold Bar and Index.
			TR 2.4.4
			Encourage employers to provide bike facilities and
			amenities such as bike lockers.

# GOAL TR-3: MAINTENANCE AND PRESERVATION

Maintain, preserve and operate the transportation system to provide safe, efficient, and reliable movement of people, goods and services.

MPP	CPP	Policies	Programs
T-2	TR-4;	TR-3.1	TR 3.1.1
	TR-15	Protect the investment in the existing street system and	To the extent permitted by maintenance funding,
		lower overall life-cycle costs through effective	provide for routine maintenance of roads,
		maintenance and preservation programs.	pedestrian and bicycle facilities including patching
			and/or sweeping paved shoulders to extend
			pavement life and improve safety.
			TR-3.1.2
			Maintain and operate transportation systems, to the
			extent possible, to provide safe, efficient, and
			reliable movement of people, goods and services. <b>T-3.1.3</b>
			Reduce the need for new capital improvements through investments in operations, pricing programs,
			demand management strategies, and system
			management activities that improve the efficiency
			of the current system.
T-4	TR-4	TR 3.2 Safety	TR-3.2.1
		Improve safety of the transportation systems.	Work cooperatively with the Sultan School District to
			focus on the safety of children traveling to school by
			foot or bicycle.
			TR-3.2.2
			Coordinate with the Washington State Department
			of Transportation to provide pedestrian crossings on
			SR 2 in order to connect business and residential
			areas on both sides of the highway.
			TR 3.2.3
			Work cooperatively with other agencies to address
			safety and improvements along SR 2 and other
			arterials of regional significance.

### GOAL TR-4: SUSTAINABLE TRANSPORTATION

Establish a safe, balanced and efficient multimodal transportation system serving all segments of the community, preserving the city's small-town character and quality of life, and planning for anticipated growth (previously TR 4.1)

MPP	СРР	Policies	Programs
T-16;	TR-4;	TR 4.1	
T-23;	TR-16;	Develop a transportation system that allows people to	
T-24	TR-21;	easily accomplish basic needs using active	
	DP-3;	transportation such as bicycling or walking rather than	
	GF-3	having to drive for every trip.	
EN-19	TR-4;	TR 4.2	
	TR-16;	Integrate land uses, such as retail, office, residential,	
	DP-7;	open space and schools to reduce vehicle miles of	
	DP10;	travel and greenhouse gas emissions.	
	GF-3		
T-23;	TR-5;	TR-4.3	
DP-54;	TR-9;	Measure the success of the transportation system by its	
EC-6	TR-16;	movement of goods and people rather than merely the	
	ED-12	movement of vehicles.	
T-8	TR-15	4.4 Disaster Preparedness	TR 4.4.1
		Prepare, implement, and evaluate disaster	Coordinate with Burlington Northern & Santa Fe Railway
		preparedness plans in coordination with state, local,	Company, state and county agencies to develop a disaster
		and other agencies (e.g. Snohomish County,	preparedness plan for evacuation of residential and
		Washington DOT, emergency service providers,	commercial areas in case of a train derailment involving
		Burlington Northern and Santa Fe Railways, etc).	dangerous freight.
			TR 4.4.2
			Coordinate with Snohomish County, the Washington State
			Department of Transportation, and other emergency service
			providers to develop a disaster preparedness plan for evacuation of residential and commercial areas in case of
			an accident involving dangerous freight.
			TR 4.4.3
			Develop emergency evacuation routes between the valley
			and plateau in case of natural or man-made disasters.
			and plateau in case of hardrar of man-made disasters.

# PSRC PLAN REVIEW REPORT & CERTIFICATION RECOMMENDATION

# people

# planet

#### THE CITY OF SULTAN COMPREHENSIVE PLAN

June 26, 2012

#### **BACKGROUND**

A major emphasis of the Washington State Growth Management Act (GMA) is the need to coordinate local, regional, and state planning efforts. Within the central Puget Sound region, local governments and the Puget Sound Regional Council (PSRC) have worked together to develop an overall process for reviewing local, countywide, regional, and transit agency policies and plans for compatibility and consistency.\(^1\) This process also provides an opportunity to coordinate and share information related to local and regional planning.

Conformity with the Growth Management Act requirements for transportation planning requires that local comprehensive plans conform to: (1) established regional guidelines and principles, (2) the adopted long-range regional transportation plan, and (3) transportation planning requirements in the Growth Management Act. Within the central Puget Sound region, the multicounty planning policies have been established as the guidelines and principles to guide regional, countywide, and local planning.

#### **DISCUSSION**

PSRC last certified the City of Sultan's 2004 Comprehensive Plan update. In 2009, the city began a multiphase approach to updating its comprehensive plan to meet the 2015 GMA plan update deadline. PSRC staff worked with city staff in 2010 in addressing the multicounty planning policies through the first phase of its comprehensive plan update process. In November 2011, the City of Sultan adopted the first set of amendments to its plan update. The city submitted the amended comprehensive plan, along with a completed reporting tool. PSRC staff reviewed the comprehensive plan and coordinated with city staff in the development of this report.

#### **CERTIFICATION RECOMMENDATION**

Based on the review of the City of Sultan's comprehensive plan, the following recommendation is proposed for action.

The Puget Sound Regional Council certifies that the transportation-related provisions in the City of Sultan Comprehensive Plan conform to the Growth Management Act, and are consistent with multicounty planning policies and the regional transportation plan.

<sup>&</sup>lt;sup>1</sup> The certification requirement in the Growth Management Act is described in Chapter 47.80, Revised Code of Washington (RCW). The specific requirements for transportation elements in local comprehensive plans are spelled out in RCW 36.70A.070. The Puget Sound Regional Council's Interlocal Agreement, Section VII, also provides direction for the review of local comprehensive plans and countywide policies (Resolution A-91-01, amended March 1998). The Council's Executive Board last updated its process for Policy and Plan Review in September 2003. The process is also described in VISION 2040, Part IV: Implementation.

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# **PART I: Conformity with Growth Management Act Requirements**

#### **OVERVIEW**

The Growth Management Act (RCW 36.70A.070) includes the following requirements for transportation elements in local comprehensive plans: (1) use of land use assumptions to estimate travel, (2) estimated traffic impacts to state-owned transportation facilities, (3) identification of transportation facilities and service needs, including an inventory of facilities and established level-of-service (LOS) standards, (4) identification of a financing plan for transportation facilities and services, (5) a description of intergovernmental coordination efforts, (6) demand management strategies, and (7) a pedestrian and bicycle component.

Air quality is largely an interjurisdictional issue in which each jurisdiction's travel behaviors, measured through vehicle emissions, affect the regional airshed. The Washington Administrative Code (WAC) requires local transportation elements and plans to include "policies and provisions that promote the reduction of criteria pollutants" for mobile sources (WAC 173-420-080). In 2003, the PSRC Executive Board took action to require that local jurisdictions include policies and provisions in their comprehensive plans that commit them to meeting the requirements of applicable federal and state air quality legislation. When PSRC reviews plans, it also certifies that the comprehensive plans include air quality policies and provisions.

#### **FINDINGS**

The City of Sultan's comprehensive plan meets the transportation planning requirements of the GMA for local transportation planning. The transportation element includes a section devoted to each of the GMA requirements, which provides a very helpful and clear demonstration of conformity. The city's treatment of state-owned facilities serves as a model example for other jurisdictions. It includes an excellent discussion of the highway within its boundaries, describing that it is designated as a highway of statewide significance. It also clearly describes the agency that is responsible for setting the level of standard for this highway, as well as identifies and adopted these standards consistent with state law.

#### **COMMENTS AND GUIDANCE**

Staff has no comments.

# PART II: CONSISTENCY WITH REGIONAL POLICY (REGIONAL GUIDELINES AND PRINCIPLES)

#### **OVERVIEW**

This section discusses consistency with the adopted multicounty planning policies (established regional guidelines and principles under RCW 47.80.026) adopted in VISION 2040 and with Transportation 2040, the region's long-range transportation plan. The section is divided into subsections covering the policy body of the multicounty planning policies, including the environment, development patterns, housing, public services, economic development, and transportation. In addition to the multicounty planning policies, VISION 2040 provides a Regional Growth Strategy with numeric allocations for residential and employment growth for the year 2040, as well as a number of implementation actions and a request for a local context statement geared to local jurisdictions. These are also discussed below.

#### **VISION 2040 CONTEXT STATEMENT**

The City of Sultan has included a very thorough VISION 2040 Context Statement in its 2011 plan update. The statement provides a clear description of how VISION 2040 provisions have been incorporated into the plan. It includes discussion addressing (1) alignment with the Regional Growth Strategy, (2) consistency with the multicounty planning policies, and (3) local implementation actions adopted in VISION 2040. Below is an excerpt from the plan that demonstrates the city's context statement.

This plan calls for development of lands that are capable, suitable and serviceable. The plan addresses the regional desire for more compact urban development and promotes the development of mixed-use and multi-modal, transit-friendly development particularly in Sultan's downtown and identified activity centers outside the floodplain. There are directives to prioritize funding and investments to Sultan's center. The housing element promotes expanding housing choices to support residents of all income levels to meet the diverse needs of Sultan's current and future resident population...The transportation element advances a sustainable modal balance that will enhance mobility for all residents and visitors to Sultan. Strategies and programs that promote alternatives to driving alone have also been incorporated.

#### **TRANSPORTATION**

The city's comprehensive plan addresses the major transportation topics in VISION 2040 and Transportation 2040, including maintenance and preservation, supporting the Regional Growth Strategy, and providing greater options and mobility. The policies are consistent with and reinforce the multicounty planning policies.

Maintenance, Management, and Safety. The transportation element includes a goal consistent with VISION 2040 and Transportation 2040 that calls for the city to "maintain, preserve, and operate the transportation system to provide safe, efficient, and reliable movement of people, goods, and services." Numerous supporting policies have been adopted. An excellent example of consistency with regional policy includes a call for "reducing the need for new capital improvements through investments in operations, pricing programs, demand management strategies, and system management activities that improve the efficiency of the system." The city's plan also addresses the multicounty planning policies and Transportation 2040's emphasis on ensuring security and addressing emergency management of the transportation system. The plan calls for the city to "prepare, implement, and evaluate disaster preparedness plans in coordination with state, local, and other agencies."

<u>Supporting the Regional Growth Strategy</u>. The city has adopted transportation-related policies that support VISION 2040's Regional Growth Strategy. The plan includes a goal to "establish land use patterns that encourage one or more central places as locations for more compact, mixed-use development." This is supported by policies that call for (1) creating vibrant centers that are inviting

places to work, shop, live, and work, (2) encouraging a mix of residential and commercial uses to locate in centers to make it possible to conveniently walk or bike to work and shops, and (3) encouraging linkages from neighborhood centers.

<u>Greater Options & Mobility</u>. Transportation policies in the city's plan clearly support the multicounty planning policies that emphasize providing greater transportation options and mobility. The transportation element includes a section devoted to the goal of "encouraging modal balance." Examples of strategies supportive of this goal include encouraging expansion of transit service to the city and the development of a complete nonmotorized system.

#### **ENVIRONMENT**

The City of Sultan's comprehensive plan addresses the body of multicounty planning policies related to the natural environment. There are clear goals and policies addressing environmental stewardship, earth and habitat (including open space), water quality, air quality, and climate change.

<u>Stewardship</u>. The city's plan includes a clear commitment to protect and enhance the natural environment. As described in the city's VISION 2040 Context Statement, the "plan confirms Sultan's commitment to the preservation and protection of Sultan's unique, interdependent relationship between Sultan's water, land, and cultural heritage. Incorporated through several elements of the plan are goals and policies relating to the protection of ecosystems, conservation of habitat and resource lands, and the preservation and enhancement of Sultan's water-related resources."

<u>Earth & Habitat</u>. The city has adopted an element devoted to the natural environment. Policies and provisions addressing earth and habitat are also integrated throughout the plan. Policies addressing open space consistent with the multicounty planning policies are included in an element devoted to parks and recreation. The city also adopted its Parks, Recreation, and Open Space Plan in 2010. In addition, the city's plan addresses critical areas consistent with the multicounty planning policies, including direction to conserve and protection natural areas, minimize impacts to natural features, and support the use of innovative environmentally sensitive development practices.

<u>Water Quality</u>. The city's plan demonstrates a clear commitment to the protection of water quality and to improving the region's hydrological functions, as called for by the multicounty planning policies. The natural environment element includes numerous policies addressing water quality. Examples include policies that direct the city to (1) improve and enhance water bodies, (2) maintain natural biological features, (3) create and implement plans that will prevent groundwater contamination risks, and (4) protect and support the overall ecological function along designated shorelines.

<u>Climate Change</u>. The city's plan includes policies that address the multicounty planning policies that call for reducing greenhouse gas emissions and planning for impacts from climate change. A section of the plan's natural environment element is dedicated to climate change. It calls for the city to "address the central Puget Sound region's contribution to climate change by, at minimum, committing to comply with state initiatives and directives regarding climate change and the reduction of greenhouse gases." Supportive policies fall under the following four categories: (1) reducing energy use, (2) promoting energy management technology, (3) reducing greenhouse gases, and (4) reducing carbon emissions. Examples of programs that the city identifies to work towards its climate change goals include incentivizing building and transportation that use Leadership in Energy and Environmental Design and developing and implementing a multimodal transportation system.

#### DEVELOPMENT PATTERNS—INCLUDING THE REGIONAL GROWTH STRATEGY

Sultan's comprehensive plan is consistent with regional policy addressing development patterns. The city has adopted policies that provide a balanced approach for accommodating its projected growth, using urban land efficiently, carrying out annexation of unincorporated urban areas, and improving people's health and well-being.

<u>Regional Growth Strategy</u>. The comprehensive plan documents the city's growth targets for the planning horizon. New growth targets will be developed through the countywide targeting process in Snohomish County to align with the Regional Growth Strategy and should be incorporated into the city's next major update.

<u>Compact Communities</u>. The city has adopted a strategy to accommodate its future growth in a manner that clearly supports VISION 2040's call for the creation of compact, central places that offer mixed-use development and support increased travel options and choice.

<u>Centers and Central Places</u>: The city's plan identifies a central area on its land use map as the city's "urban center." As described in the transportation section of this report (page four), the plan includes a goal to "establish land use patterns that encourage one or more central places as locations for more compact, mixed-use development," which is supported by numerous policies.

<u>Efficient Use of Land:</u> Many provisions illustrate the city's commitment to the efficient use of land. In addition to its commitment to centers and central places, the land use element describes that the city is interested in pursuing the eventual reconfiguration of its affiliated urban growth area to provide a more efficient and sensible pattern of urban growth, which may be addressed during the 2015 update process.

Affiliated Urban Areas and Annexation. The city has adopted policies clearly supporting the multicounty planning policies that address unincorporated areas and annexation. The plan projects that all the city's affiliated unincorporated urban growth areas will be incorporated into the city limits. Policies in the land use element emphasize allocating urban development onto lands that are suitable for urban uses and can be provided with urban services.

<u>Regional Design</u>. The city's plan clearly demonstrates that it is addressing design in a manner that supports the multicounty planning policies. The city has adopted a standalone element devoted to addressing the city's "vision and community design." A focus is placed on maintaining the city's small town character while improving the visual image, including in buildings, landscapes, and streetscapes.

Health & Active Living. The city has adopted policies and provisions for the health and well-being of its residents. The plan includes policies that encourage walking and bicycling. The land use element also includes a goal calling for the city to "recognize that the well-being of all Sultan residents is affected by the built environment, land use, density, transportation strategies and street design." A particularly noteworthy policy advancing regional policy is a call for the city to "support strategies that capitalize on the mutual benefit of connection between rural economies as food suppliers and the Sultan community as processors and consumers."

#### HOUSING

The city has adopted an approach to planning for its housing needs that is consistent with multicounty planning policies. The city has adopted a housing element with policies structured around the multicounty planning policies. These include (1) housing diversity and affordability, (2) jobs-housing balance, and (3) innovative and best practices for housing. Also included are policy sections addressing housing design and creating an identify that reflects Sultan's values and opportunities. Housing Diversity and Affordability. The city has adopted a goal to "provide housing choices and opportunities to meet the housing needs of all income levels and demographic groups within the city." Supportive policies have been adopted into the housing element, including those that call for (1) adopting land use regulations that support a variety of housing types and costs, (2) encouraging the preservation and maintenance of affordable housing, and (3) providing housing opportunities for every type, age, physical and mental capability of household to include families, the single-headed households, individuals, and the elderly.

<u>Jobs-housing Balance and Housing in Centers</u>. The housing element includes a section devoted to jobs-housing balance. The goal of this section addresses increasing center vitality and calls for the city to "increase higher density housing and mixed use type of development with access to commercial and employment centers." Policies address issues such as (1) allowing for mixed-use structures with upper story housing in the downtown and retail centers to increase housing choice and density within a pedestrian-oriented environment in proximity to proposed employment centers and (2) supporting housing that is affordable for the types of jobs available in Sultan.

<u>Innovations & Best Housing Practices</u>. The housing element includes a section devoted to housing innovations and best practices that is consistent with the multicounty planning policies. A particularly supportive policy the city has adopted is to "streamline and simplify development regulations to minimize the cost of housing development." In addition, it calls for the city to review and update, if necessary, permit processing procedures and development regulations related to housing development."

#### **PUBLIC SERVICES**

The city's plan is consistent with the multicounty planning policies in VISION 2040 that focus on supporting development with adequate public facilities and services in a coordinated, efficient, and cost-effective manner that supports local and regional growth management planning objectives. It also addresses the emphasis on the use of conservation measures in providing services.

Efficient Use of Existing Services. The city has adopted a number of provisions that illustrate its commitment to promoting the efficient use of existing services through conservation. The plan calls for the city to emphasize the maintenance of existing facilities as a way to make efficient use of limited financial and physical resources. Examples of policies the city has adopted including (1) promoting conservation measures to reduce solid waste and increase recycling and (2) working to reduce demand and conserve limited resources before developing new facilities.

Long-term Water Needs. The city has included a section in its capital facilities element devoted to water service. It includes a goal for the city to "maintain a water supply and distribution system to serve the city's allocated population and employment growth targets consistent with VISION 2040 and the Growth Management Act." Supportive policies have been adopted, including those that address issues such as the service area, supply and storage, groundwater, and private wells. Policies have also been adopted that emphasize the multicounty planning policies that call for the use of conservation. For example, a specific policy calls for the city to "support and implement water conservation and reuse measures that reduce water use."

<u>Energy</u>. In addition to the city's efforts regarding reducing energy use and promoting energy management technology described on page five of this reports, the plan calls for the city to promote energy conservation measures through implementation of building codes, and identifies developing incentives for buildings that meet Leadership in Energy and Environmental Design as an implementation strategy.

#### **ECONOMIC DEVELOPMENT**

The city's economic development element clearly supports VISION 2040's focus on business, people, and places and the integration of economic development with growth management, environmental, and transportation objectives.

<u>Business, People, Places</u>. The city has adopted a standalone economic development element into its comprehensive plan. The city's policies in these sections clearly support VISION 2040's emphasis on investing in the region's business, people, and places and are organized around the themes of supporting business and job creations, increasing local economic opportunities, and investing in community members. Examples of supportive policies include those that call for (1) supporting an

environment for businesses, (2) encouraging local business development opportunities for small or startup business, (3) supporting planning and infrastructure needed for economic development, and (4) supporting education institutions who provide high quality and accessible training programs that provide people opportunities to lean, maintain, and upgrade skills. An emphasis is also placed on tourism, which is a focus in the central Puget Sound's Regional Economic Strategy.

#### **COMMENTS AND GUIDANCE**

The City of Sultan's comprehensive plan addresses the major policy areas covered in VISION 2040. The city is commended for taking on a multi-phase approach to updating its comprehensive plan to meet the 2015 GMA update deadline. The work adopted to align with the multicounty planning policies to date is very impressive. The city has adopted a number of outstanding policies and provisions that support the body of multicounty planning policies.

The plan supports VISON 2040 and Transportation 2040's focus on preservation, maintenance, and operation of the city and region's transportation system. The city's growth strategy reinforces the efficient use of urban land and provides opportunities for compact growth and increased options and mobility through the development of one or more central places. The city's efforts to address housing diversity and affordability are particularly impressive, including work to streamline and simplify development regulations to minimize the cost of housing development. All of this work serves as a model example for other local jurisdictions in the central Puget Sound region. As the city takes on future amendments and updates to its comprehensive plan, resources are available at <a href="https://www.psrc.org/planreview">www.psrc.org/planreview</a> to guide this work. PSRC staff is available to assist as the city takes on this work.