

**Distributions of PSRC's FFY 2019 Formula Funds**

| Bremerton UZA              |   |   |                 |                      |                                  |                     |               |
|----------------------------|---|---|-----------------|----------------------|----------------------------------|---------------------|---------------|
| Sponsor                    | Project ID  | Title   | Source          | Award Forum          | Process                          | Original 2019 Award | Amount        |
| Kitsap Transit             | KT-38   | Silverdale Transit Center   | 5307            | Bremerton UZA        | FTA Earned Share                 | \$ -                | \$ 3,729,331  |
|                            | KT-41   | Passenger Only Ferry System Preventive Maintenance                      | 5337 HIFG       | Bremerton UZA        | FTA Earned Share                 | \$ 232,583          | \$ 232,583    |
|                            | KT-45   | Bus and OTR Coach Purchase  | 5307            | Bremerton UZA        | FTA Earned Share                 | \$ 3,228,500        | \$ -          |
|                            |   |   | 5339            | Bremerton UZA        | FTA Earned Share                 | \$ -                | \$ 49,569     |
|                            | KT-49   | South Base  | 5339            | Bremerton UZA        | FTA Earned Share                 | \$ 270,861          | \$ 270,861    |
|                            | KT-53   | Passenger Only Ferry: Kingston - Downtown Seattle                       | 5307            | Bremerton UZA        | FTA Earned Share                 | \$ -                | \$ -          |
|                            | KT-57   | Passenger Only Ferry Terminal Improvements 2018-2020                    | 5337 HIFG       | Bremerton UZA        | FTA Earned Share                 | \$ -                | \$ 65,882     |
| KT-64                      | KT Transit Operations 2018-2020                         | 5307  | Bremerton UZA   | FTA Earned Share     | \$ -                             | \$ -                |               |
| PSRC                       | PSRC-21   | Regional Transportation Planning and Programming, FY19-21               | 5307            | Bremerton UZA        | FTA Earned Share                 | \$ 26,666           | \$ 26,666     |
| Total                      |   |   |                 |                      |                                  | \$ 3,758,610        | \$ 4,374,892  |
| Marysville UZA             |   |   |                 |                      |                                  |                     |               |
| Sponsor                    | Project ID  | Title   | Source          | Award Forum          | Process                          | Original 2019 Award | Amount        |
| Community Transit          | CT-61   | Marysville UZA Transit Operations                                       | 5307            | Marysville UZA       | FTA Earned Share                 | \$ 1,300,000        | \$ 2,098,657  |
|                            | CT-62   | Preventive Maintenance  | 5307            | Marysville UZA       | FTA Earned Share                 | \$ 647,990          | \$ -          |
|                            | CT-64   | Transit Revenue Vehicles 2018-2020                                      | 5339            | Marysville UZA       | FTA Earned Share                 | \$ 215,744          | \$ 255,293    |
| PSRC                       | PSRC-21   | Regional Transportation Planning and Programming, FY19-21               | 5307            | Marysville UZA       | FTA Earned Share                 | \$ 16,667           | \$ 16,667     |
| Total                      |   |   |                 |                      |                                  | \$ 2,180,401        | \$ 2,370,617  |
| Seattle-Tacoma-Everett UZA |   |   |                 |                      |                                  |                     |               |
| Sponsor                    | Project ID  | Title   | Source          | Award Forum          | Process                          | Original 2019 Award | Amount        |
| Community Transit          | CT-64   | Transit Revenue Vehicles 2018-2020                                      | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 6,003,397        | \$ 6,761,130  |
|                            |   |   | 5337 HIMB       | STE Noncompetitive   | FTA Earned Share                 | \$ 1,091,098        | \$ 2,453,465  |
|                            |   |   | 5339            | STE Noncompetitive   | FTA Earned Share                 | \$ 754,749          | \$ 933,649    |
|                            |   |   | 5307            | STE Noncompetitive   | FTA State Of Good Repair Process | \$ 589,756          | \$ 615,270    |
|                            | CT-66   | Swift BRT Orange Line   | 5307            | STE Contingency List | Regional Competition             | \$ -                | \$ 586,485    |
| Community Transit Total    |   |   |                 |                      |                                  | \$ 8,439,000        | \$ 11,349,999 |
| Everett Transit            | ET-34   | Everett Station Preventive Maintenance and Rehabilitation               | 5307            | STE Noncompetitive   | FTA State Of Good Repair Process | \$ 64,299           | \$ 55,892     |
|                            | ET-35   | Transit Revenue Vehicles  | 5339            | STE Noncompetitive   | FTA Earned Share                 | \$ 95,531           | \$ -          |
|                            | ET-44   | 2019 Everett Transit Prelim Engineering & Design Operations Base        | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 1,282,298        | \$ -          |
|                            | ET-45   | 2018 Everett Transit Passenger Amenities                                | 5339            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 111,857    |
|                            | N/A   | Emergency Relief Program  | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 1,263,599  |
| Everett Transit Total      |   |   |                 |                      |                                  | \$ 1,442,128        | \$ 1,431,348  |
| Intercity Transit          | IT-10   | 2018-2020 Replacement Fixed Route Coaches                               | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 1,911,256  |
|                            |   |   | 5339            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 263,927    |
| Intercity Transit Total    |   |   |                 |                      |                                  | \$ -                | \$ 2,175,183  |
| King County                | KCFD-5  | Seattle Central Waterfront Regional Passenger-Only Ferry Terminal       | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 923,999          | \$ 957,241    |
|                            |   |   | 5307            | STE Noncompetitive   | FTA State Of Good Repair Process | \$ 128,346          | \$ 115,944    |
|                            | KCFD-10   | King County Ferry District Vessel Maintenance Project FFY 2018-2020     | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ 784,153          | \$ 955,141    |
|                            | MET-210   | Trolley Pole Replacement  | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ 800,000          | \$ 800,000    |
|                            | MET-211   | Bus Replacements  | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 35,710,369       | \$ 35,863,599 |
|                            |   |   | 5337 HIMB       | STE Noncompetitive   | FTA Earned Share                 | \$ 6,667,350        | \$ 8,632,363  |
|                            |   |   | 5339            | STE Noncompetitive   | FTA Earned Share                 | \$ 3,486,346        | \$ 6,626,460  |
|                            | MET-212   | Vehicle, Equipment and Facilities Maintenance 2018-2020                 | 5307            | STE Noncompetitive   | FTA State Of Good Repair Process | \$ 5,127,649        | \$ 4,713,642  |
|                            |   |   | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ 5,000,000        | \$ 5,000,000  |
|                            | MET-214   | 500K Substation Breaker Replacement                                     | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 1,000,000  |
|                            | MET-215   | Atlantic Base Maintenance Building HVAC Replacement                     | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ 7,016,242        | \$ 6,016,242  |
|                            | MET-216   | Atlantic Base Pavement Replacement                                      | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ 9,565,262        | \$ 9,565,262  |
|                            | MET-218   | KCM Service Expansion Battery Electric Bus Service                      | 5307            | STE Competitive      | Regional Competition             | \$ 3,232,000        | \$ 3,232,000  |
|                            | MET-219   | KCM System Expansion Eighth Base  | 5307            | STE Competitive      | Regional Competition             | \$ 500,000          | \$ 500,000    |
|                            | MET-229   | Trolley System Transit Asset Management 2021-2022                       | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 4,242,729  |
|                            | MET-232   | Atlantic Base Vehicle Maintenance Bus Lifts                             | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ -          |
|                            | SEA-213   | Rainier Rapid Ride Corridor   | 5307            | STE Competitive      | Regional Competition             | \$ 1,000,000        | \$ -          |
| King County Metro Total    |   |   |                 |                      |                                  | \$ 79,941,716       | \$ 88,220,623 |
| Kitsap Transit             | KT-38   | Silverdale Transit Center   | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 384,916    |
|                            | KT-45   | Bus and OTR Coach Purchase  | 5339            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 51,886     |
|                            | KT-53   | Passenger Only Ferry: Kingston - Downtown Seattle                       | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ -          |
|                            | KT-57   | Passenger Only Ferry Terminal Improvements 2018-2020                    | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 22,047     |
| Kitsap Transit Total       |   |   |                 |                      |                                  | \$ -                | \$ 458,849    |
| Pierce Transit             | PT-156  | ADA Service**   | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 724,689          | \$ 729,920    |
|                            |   |   | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 5,996,938        | \$ 6,132,179  |
|                            | PT-164  | Clean Fuels Bus Replacement/Expansion                                   | 5337 HIMB       | STE Noncompetitive   | FTA Earned Share                 | \$ 50,986           | \$ 85,135     |
|                            |   |   | 5339            | STE Noncompetitive   | FTA Earned Share                 | \$ 671,586          | \$ 757,654    |
|                            |   |   | 5307            | STE Noncompetitive   | FTA State Of Good Repair Process | \$ 525,265          | \$ 437,104    |
| PT-168                     | Corridor Improvements for Transit Speed and Reliability | 5307  | STE Competitive | Regional Competition | \$ 1,440,000                     | \$ 1,440,000        |               |
| Pierce Transit Total       |   |   |                 |                      |                                  | \$ 9,409,464        | \$ 9,581,992  |
| PSRC                       | PSRC-21   | Regional Transportation Planning and Programming, FY19-21               | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 1,206,667        | \$ 1,206,667  |
| PSRC Total                 |   |   |                 |                      |                                  | \$ 1,206,667        | \$ 1,206,667  |
| City of Seattle            | SEA-209   | Streetcar System Maintenance  | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 430,106          | \$ 428,034    |
|                            |   |   | 5307            | STE Noncompetitive   | FTA State Of Good Repair Process | \$ 57,004           | \$ 51,323     |
|                            | SEA-210   | Monorail System Maintenance   | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ 391,966          | \$ 310,412    |
|                            |   |   | 5337 HIFG       | STE Noncompetitive   | FTA Earned Share                 | \$ 555,284          | \$ 637,010    |
| City of Seattle Total      |   |   |                 |                      |                                  | \$ 1,434,360        | \$ 1,426,779  |
| Skagit Transit             | SKA-5   | 2018-2019 Purchase of Replacement Vehicles to Support Commuter Services | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 171,341    |
|                            |   |   | 5339            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 40,736     |
|                            | SKA-6   | Commuter Bus Operations 2018-2020                                       | 5307            | STE Noncompetitive   | FTA Earned Share                 | \$ -                | \$ 123,653    |
| Skagit Transit Total       |   |   |                 |                      |                                  | \$ -                | \$ 335,730    |

|  |         |   |           |                      |                                  |                |                |
|--|---------|---|-----------|----------------------|----------------------------------|----------------|----------------|
| Sound Transit  | RTA-3A  | Northgate Link Extension                                    | 5307      | STE Noncompetitive   | FTA Earned Share                 | \$ 19,715,680  | \$ 23,950,408  |
|  | RTA-92  | Regional Express Bus Program 2018-2020                      | 5307      | STE Noncompetitive   | FTA State Of Good Repair Process | \$ 2,803,997   | \$ 3,328,286   |
|  |         |   | 5307      | STE Contingency List | Regional Competition             | \$ -           | \$ 896,453     |
|  |         |   | 5337 HIMB | STE Noncompetitive   | FTA Earned Share                 | \$ 5,484,871   | \$ 8,707,441   |
|  |         |   | 5339      | STE Noncompetitive   | FTA Earned Share                 | \$ 1,171,221   | \$ 1,538,631   |
|  | RTA-93  | Sounder and Link State of Good Repair                       | 5337 HIFG | STE Noncompetitive   | FTA Earned Share                 | \$ 10,947,538  | \$ 20,700,153  |
|  | RTA-94  | Sounder Vehicle Procurement                                 | 5307      | STE Competitive      | Regional Competition             | \$ 2,650,000   | \$ 4,099,637   |
|  | RTA-108 | NE 130th Street Infill Station                              | 5307      | STE Competitive      | Regional Competition             | \$ -           | \$ 1,000,000   |
| Sound Transit Total  |         |   |           |                      |                                  | \$ 42,773,307  | \$ 64,221,009  |
| Washington State Ferries   | WSF-82  | Seattle Multimodal Terminal at Colman Dock                  | 5307      | STE Noncompetitive   | FTA Earned Share                 | \$ 4,345,709   | \$ 4,345,709   |
|  | WSF-105 | SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement | 5307      | STE Competitive      | Regional Competition             | \$ 2,000,000   | \$ 2,000,000   |
|  | WSF-114 | Vessel Preservation and Improvement (2018-2020)             | 5307      | STE Noncompetitive   | FTA State Of Good Repair Process | \$ 807,266     | \$ 786,121     |
|  |         |   | 5307      | STE Noncompetitive   | FTA Earned Share                 | \$ -           | \$ 418,700     |
|  |         |   | 5337 HIFG | STE Noncompetitive   | FTA Earned Share                 | \$ 6,398,478   | \$ 8,201,841   |
| Washington State Ferries Total   |         |   |           |                      |                                  | \$ 13,551,453  | \$ 15,752,371  |
| STE UZA Total  |         |   |           |                      |                                  | \$ 158,198,095 | \$ 196,160,550 |
| ** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services: Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.6% |         |   |           |                      |                                  |                |                |
| Total of All Three UZA FFY 2019 FTA Funds  |         |   |           |                      |                                  | \$ 164,137,106 | \$ 202,906,059 |