

Distributions of PSRC's FFY 2022 Formula Funds

Bremerton UZA							
Sponsor	Project ID	Title	Source	Award Forum	Process	Original 2022 Award	Final Amount
Kitsap Transit	KT-58	2021-22 Bus and OTR Coach Purchase	5307	Bremerton UZA	FTA Earned Share	\$ 3,337,348	\$ 3,337,348
			5339	Bremerton UZA	FTA Earned Share	\$ 256,274	\$ 295,765
	KT-59	2021-22 Passenger Only Ferry System Preventive Maintenance	5337 HIFG	Bremerton UZA	FTA Earned Share	\$ 260,128	\$ 435,920
	KT-73	West Bremerton Hydrogen Fueling/Transit Center Park & Ride	5307	Bremerton UZA	FTA Earned Share	\$ -	\$ 2,337,531
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	Bremerton UZA	FTA Earned Share	\$ 26,666	\$ 26,666
						Total	\$ 3,880,416 \$ 6,433,230
Marysville UZA							
Sponsor	Project ID	Title	Source	Award Forum	Process	Original 2022 Award	Final Amount
Community Transit	CT-68	Marysville UZA Transit Operations 2021-2022	5307	Marysville UZA	FTA Earned Share	\$ 2,020,854	\$ -
	CT-69	Transit Revenue Vehicles 2021-2022	5339	Marysville UZA	FTA Earned Share	\$ 204,021	\$ -
	CT-74	Swift BRT Gold Line	5307	Marysville UZA	FTA Earned Share	\$ -	\$ 2,758,945
			5339	Marysville UZA	FTA Earned Share	\$ -	\$ 235,668
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	Marysville UZA	FTA Earned Share	\$ 16,667	\$ 16,667
						Total	\$ 2,241,542 \$ 3,011,280
Seattle-Tacoma-Everett UZA							
Sponsor	Project ID	Title	Source	Award Forum	Process	Original 2022 Award	Final Amount
Community Transit	CT-66	Swift BRT Orange Line	5307	STE Competitive	FTA Regional Competition	\$ 1,205,306	\$ 5,293,546
	CT-69	Transit Revenue Vehicles 2021-2022	5307	STE Noncompetitive	FTA Earned Share	\$ 6,280,334	\$ -
			5307	STE Noncompetitive	FTA Preservation Set-Aside	\$ 668,423	\$ 720,311
			5337 HIMB	STE Noncompetitive	FTA Earned Share	\$ 1,924,518	\$ -
			5339	STE Noncompetitive	FTA Earned Share	\$ 718,237	\$ 927,122
	CT-73	Ridestore Rehab - Lynnwood TC	5337 HIMB	STE Noncompetitive	FTA Earned Share	\$ -	\$ 3,912,082
	TBD	TBD	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 9,596,698
						Community Transit Total	\$ 10,796,818 \$ 20,449,759
Everett Transit	ET-41	2021-2022 Everett Station Preventive Maintenance and Rehabilitation	5307	STE Noncompetitive	FTA Preservation Set-Aside	\$ 63,879	\$ 55,178
	ET-42	2021-2022 Preventive Maintenance Vehicle Fleet	5307	STE Noncompetitive	FTA Earned Share	\$ 1,287,502	\$ 1,278,034
	ET-43	2021-2022 Transit Revenue Vehicles	5339	STE Noncompetitive	FTA Earned Share	\$ 87,498	\$ -
	ET-49	2023 Electronic Signage (Passenger Amenities)	5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 97,422
						Everett Transit Total	\$ 1,438,879 \$ 1,430,634
Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 2,435,816
			5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 235,320
	IT-7	FY 21-22 Capital Preventive Maintenance	5307	STE Noncompetitive	FTA Earned Share	\$ 320,000	\$ -
	IT-8	FY 2021- 2022 Replacement Fixed Route Coaches	5307	STE Noncompetitive	FTA Earned Share	\$ 531,872	\$ -
			5339	STE Noncompetitive	FTA Earned Share	\$ 265,918	\$ -
IT-9	FY 2021- 2022 Vanpool Vans	5307	STE Noncompetitive	FTA Earned Share	\$ 1,474,000	\$ -	
						Intercity Transit Total	\$ 2,591,790 \$ 2,671,136
King County	KCFD-11	Vessel Maintenance FY 2021-2022	5307	STE Noncompetitive	FTA Preservation Set-Aside	\$ 136,888	\$ 136,888
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 898,610	\$ 898,610
	KCFD-12	West Seattle Terminal Replacement	5307	STE Noncompetitive	FTA Earned Share	\$ 928,576	\$ 928,576
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 5,628,894	\$ 5,628,894
	MET-222	Bus Replacements 2021-2022	5307	STE Noncompetitive	FTA Earned Share	\$ 4,897,618	\$ 1,829,991
			5339	STE Noncompetitive	FTA Earned Share	\$ 3,196,836	\$ 6,264,463
	MET-223	Atlantic Base Trolley Infrastructure Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 2,000,000	\$ 2,000,000
	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 1,619,616	\$ 1,619,616
	MET-228	Trolley Pole Replacement 2021-2022	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 800,000	\$ 800,000
	MET-229	Trolley System Transit Asset Management 2021-2022	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 757,271	\$ 757,271
	MET-230	Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 5,000,000	\$ 5,000,000
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 4,742,729	\$ 4,742,729
	MET-234	Trolley System Infrastructure SGR Master Drawings	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 653,101	\$ 653,101
	MET-249	Atlantic Base Wash Systems Vacuum Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 1,100,000	\$ 1,100,000
	MET-250	Interim Base Battery Electric Bus Charging Depot	5307	STE Noncompetitive	FTA Earned Share	\$ 5,291,424	\$ 5,291,424
	MET-251	KCM Sound Transit Link Passenger Improvements	5307	STE Noncompetitive	FTA Earned Share	\$ 3,800,000	\$ 3,800,000
	MET-252	Metro Base Facilities HVAC Replacements	5307	STE Noncompetitive	FTA Earned Share	\$ 10,800,000	\$ 10,800,000
			5307	STE Noncompetitive	FTA Earned Share	\$ 10,857,093	\$ 27,242,148
			5307	STE Noncompetitive	FTA Preservation Set-Aside	\$ 5,298,616	\$ 5,065,917
	TBD	TBD	5337 HIMB	STE Noncompetitive	FTA Earned Share	\$ 7,581,876	\$ 11,265,193
5337 HIFG			STE Noncompetitive	FTA Earned Share	\$ -	\$ 13,648,421	
						King County Metro Total	\$ 75,989,148 \$ 109,473,242
Kitsap Transit	KT-28	North Kitsap Base	5307	STE Noncompetitive	FTA Earned Share	\$ 401,521	\$ 401,521
			5339	STE Noncompetitive	FTA Earned Share	\$ 45,906	\$ 35,463
	KT-59	2021-22 Passenger Only Ferry System Preventive Maintenance	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ -	\$ 34,984
	KT-70	M/V Solano	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 1,106,777
						Kitsap Transit Total	\$ 447,427 \$ 1,578,745
Pierce Transit	PT-169	ADA Service 2021-2022	5307	STE Noncompetitive	FTA Earned Share	\$ 780,865	\$ 1,076,272
	PT-170	Clean Fuels Bus Replacement/Expansion 2021-2022	5307	STE Noncompetitive	FTA Earned Share	\$ 5,802,616	\$ 5,649,144
			5307	STE Noncompetitive	FTA Preservation Set-Aside	\$ 504,819	\$ 459,551
			5337 HIMB	STE Noncompetitive	FTA Earned Share	\$ 125,098	\$ 100,028
			5339	STE Noncompetitive	FTA Earned Share	\$ 595,255	\$ 687,165
	PT-172	Pacific Avenue/SR 7 BRT Buses	5307	STE Competitive	FTA Regional Competition	\$ 2,000,000	\$ 2,000,000
	PT-176	Spanaway Transit Center Phase II	5307	STE Competitive	FTA Regional Competition	\$ -	\$ 2,000,000
PT-177	Shuttle Revenue Vehicles	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 1,762,927	
						Pierce Transit Total	\$ 9,808,653 \$ 13,735,087
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	STE Noncompetitive	FTA Earned Share	\$ 1,206,667	\$ 1,206,667
						PSRC Total	\$ 1,206,667 \$ 1,206,667
City of Seattle	SEA-226	Monorail System Maintenance 2021-2022	5307	STE Noncompetitive	FTA Earned Share	\$ 348,876	\$ 293,286
	SEA-227	Seattle Streetcar Maintenance 2021-2022	5307	STE Noncompetitive	FTA Preservation Set-Aside	\$ 60,063	\$ 44,911
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 595,605	\$ 656,060
			5307	STE Noncompetitive	FTA Earned Share	\$ 430,519	\$ 426,110
						City of Seattle Total	\$ 1,435,063 \$ 1,420,367
Skagit Transit	TBD	TBD	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 429,260
	TBD	TBD	5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 41,470
						Skagit Transit Total	\$ - \$ 470,730
Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	STE Noncompetitive	FTA Earned Share	\$ 21,404,923	\$ 21,404,923
	RTA-98	Tacoma Dome Link Extension	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 10,290,197
	RTA-100	I-405 Bus Rapid Transit	5307	STE Competitive	FTA Regional Competition	\$ 3,394,535	\$ 4,787,097
	RTA-101	Regional Express Bus Program 2021-2022	5337 HIMB	STE Noncompetitive	FTA Earned Share	\$ 8,353,496	\$ 11,083,189
			5339	STE Noncompetitive	FTA Earned Share	\$ 1,240,523	\$ 1,438,436
	RTA-102	Sounder and Link State of Good Repair (2021-2022)	5307	STE Noncompetitive	FTA Preservation Set-Aside	\$ 3,533,709	\$ 3,668,478
	RTA-103	SR 522/NE 145th St BRT	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 16,164,537	\$ 29,303,946
						5307	STE Competitive
						FTA Regional Competition	\$ 862,119
						Sound Transit Total	\$ 64,953,832 \$ 88,248,956
Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	STE Noncompetitive	FTA Earned Share	\$ 4,673,696	\$ 5,881,901
	WSF-117	Vessel Preservation and Improvement (2021-2022)	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 7,252,982	\$ 14,333,036
			5307	STE Competitive	FTA Preservation Set-Aside	\$ 893,507	\$ 1,008,669
						Washington State Ferries Total	\$ 12,820,185 \$ 21,223,606
						STE UZA Total	\$ 171,488,462 \$ 261,908,929

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services: Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 2%

Total of All Three UZAs FFY 2022 FTA Funds	\$ 177,610,420	\$ 271,353,439
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