

PSRC - Regional Transportation Improvement Program

Appendix A Project Descriptions

As of 23-04, Approved May 17, 2023

Jurisdiction: Arlington

Project Number: ARL-17A **County:** Snohomish **Title:** Smokey Point Blvd & 188th St Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23	Local	\$0	\$0	\$250,000	\$250,000
CN	2024	6/1/24	Local	\$0	\$0	\$800,573	\$800,573
CN	2024	6/1/24	CMAQ	\$2,080,000	\$0	\$0	\$2,080,000

WSDOT PIN: **Totals:** \$2,080,000 \$0 \$1,050,573 \$3,130,573

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Smokey Point Blvd and 188th St

From: N/A

To: N/A

Total Cost: \$3,130,573

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.

Jurisdiction: Arlington**Project Number:** ARL-17B**County:** Snohomish**Title:** 180th Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/1/23	Local	\$0	\$0	\$75,000	\$75,000
CN	2026	6/1/26	STBG(UM)	\$200,000	\$0	\$0	\$200,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,300,000	\$1,300,000
CN	2026	6/1/26	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN:**Totals:**

\$2,200,000

\$0

\$1,375,000

\$3,575,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Smokey Point Blvd & 180th St**From:** N/A**To:** N/A**Total Cost:** \$3,575,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a single lane roundabout roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17.

Jurisdiction: Arlington**Project Number:** ARL-18**County:** Snohomish**Title:** 74th Ave Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UM)	\$525,000	\$0	\$0	\$525,000
CN	2024	6/1/24	Local	\$0	\$0	\$133,605	\$133,605

WSDOT PIN:**Totals:**

\$525,000

\$0

\$133,605

\$658,605

Federal Aid/FTA Grant Number(s): 2695(001)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** 74th Ave**From:** 204th Street**To:** 197th Place**Total Cost:** \$737,637**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12- foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Jurisdiction: Arlington**Project Number:** ARL-19**County:** Snohomish**Title:** Division/Broadway Pavement Restoration Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/31/22	NHPP	\$327,273	\$0	\$0	\$327,273
CN	2023	12/31/22	Local	\$0	\$0	\$250,000	\$250,000

WSDOT PIN:**Totals:**

\$327,273

\$0

\$250,000

\$577,273

Federal Aid/FTA Grant Number(s): 9931(024)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Division and Broadway**From:** SR-530**To:** West Ave**Total Cost:** \$645,555**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

(NHS Funds). Mill and resurface Broadway St from SR 530 to E Division St and E Division St from Broadway St to N West Ave, structurally repairing the roadway when necessary and replace curb ramps with ADA compliant curb ramps, install high visibility crosswalks and RRFB. (Local Funds) Also provide mobility and safety improvements on traffic circles at the Broadway St/E Division St and E Division St/N West Ave intersections, including a raised center median, modification to the splitter island and improved pedestrian crossing facilities.

Jurisdiction: Arlington**Project Number:** ARL-20**County:** Snohomish**Title:** 180th St Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$482,678	\$0	\$0	\$482,678
PE	2023	7/15/23	Local	\$0	\$0	\$120,669	\$120,669

WSDOT PIN:**Totals:**

\$482,678

\$0

\$120,669

\$603,347

Federal Aid/FTA Grant Number(s):**Functional Class:** Proposed Collector**Improvement Type:** New Facility -- Roadway**Location:** 180th St**From:** Smokey Point Blvd**To:** Airport Blvd**Total Cost:** \$6,736,822**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a new two-lane roadway, extending 180th St NE with connections to Smokey Point Blvd with a stop-controlled intersection and to Airport Blvd with a roundabout. Also construct a multiuse trail on the north side and a sidewalk on the south side of the roadway making connections to the Airport Trail and Arlington Trail systems. Install pedestrian and street lighting; landscaping; benches; trash cans; water, sewer, and storm utilities; and local area art.

Jurisdiction: Auburn**Project Number:** AUB-64**County:** King**Title:** Auburn Way S (SR-164) - Hemlock to Poplar

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$3,605,087	\$0	\$0	\$3,605,087
CN	2024	6/1/24	Local	\$0	\$0	\$3,394,913	\$3,394,913

WSDOT PIN:**Totals:** \$3,605,087 \$0 \$3,394,913 \$7,000,000**Federal Aid/FTA Grant Number(s):** 0164(020)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Auburn Way S (SR-164)**From:** Hemlock Street SE (MP 2.54)**To:** Redwood Court (MP 3.10)**Total Cost:** \$9,700,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Candidate**MTP Reference(s):** 4287**Description:**

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

Jurisdiction: Auburn**Project Number:** AUB-67**County:** King**Title:** C Street SW Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/15/23	Local	\$0	\$0	\$25,000	\$25,000
CN	2024	6/1/24	STBG(UL)	\$1,118,272	\$0	\$0	\$1,118,272
CN	2024	6/1/24	Local	\$0	\$0	\$1,118,272	\$1,118,272

WSDOT PIN:**Totals:** \$1,118,272 \$0 \$1,143,272 \$2,261,544**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** C Street SW**From:** W Main Street**To:** GSA Signal**Total Cost:** \$2,361,544**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Jurisdiction: Auburn**Project Number:** AUB-70**County:** King**Title:** A Street Loop

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	STBG(UL)	\$1,125,000	\$0	\$0	\$1,125,000
CN	2023	6/1/23	Local	\$0	\$0	\$340,000	\$340,000

WSDOT PIN:**Totals:**

\$1,125,000

\$0

\$340,000

\$1,465,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** 4th Street SW**From:** S Division Street**To:** A Street SE**Total Cost:** \$1,932,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE. The roadway will be constructed as a complete street, including curb, gutter, sidewalk, and street lighting, to accommodate non-motorized road users.

Jurisdiction: Auburn**Project Number:** AUB-71**County:** King**Title:** Auburn Way S (SR 164) - Southside Sidewalk Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/14/23	State	\$0	\$615,000	\$0	\$615,000
CN	2023	2/14/23	Local	\$0	\$0	\$135,000	\$135,000

WSDOT PIN:**Totals:**

\$0

\$615,000

\$135,000

\$750,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Sidewalk**Location:** Auburn Way S (SR 164)**From:** Howard Rd**To:** Muckleshoot Plaza**Total Cost:** \$845,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will construct sidewalk along the south side of Auburn Way S between the intersection with Howard Road and west of the intersection with Muckleshoot Plaza. The new sidewalk length is approximately 1,700 feet. The project also includes a RRFB across Howard Road to provide a connection from the existing sidewalk to the new sidewalk.

Jurisdiction: Auburn**Project Number:** AUB-73**County:** King**Title:** A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	\$0	\$0	\$197,000	\$197,000
ROW	2024	1/1/24	Local	\$0	\$0	\$27,000	\$27,000
CN	2025	6/1/25	STBG(UL)	\$905,000	\$0	\$0	\$905,000
CN	2025	6/1/25	Local	\$0	\$0	\$905,000	\$905,000

WSDOT PIN:**Totals:**

\$905,000

\$0

\$1,129,000

\$2,034,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** A Street SE**From:** 37th Street SE**To:** Lakeland Hills Way**Total Cost:** \$2,034,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Jurisdiction: Auburn**Project Number:** AUB-74**County:** King**Title:** C Street SW Preservation (GSA Signal to Ellingson Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	Local	\$0	\$0	\$198,000	\$198,000
ROW	2025	1/1/25	Local	\$0	\$0	\$28,000	\$28,000
CN	2026	6/1/26	STBG(UL)	\$865,000	\$0	\$0	\$865,000
CN	2026	6/1/26	Local	\$0	\$0	\$865,000	\$865,000

WSDOT PIN:**Totals:**

\$865,000

\$0

\$1,091,000

\$1,956,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** C Street SW**From:** GSA signal**To:** Ellingson Road**Total Cost:** \$1,956,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Jurisdiction: Auburn**Project Number:** AUB-76**County:** King**Title:** 1st Street NE/NW and N Division Street Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$20,000	\$20,000
PE	2025	6/1/25	CMAQ	\$80,000	\$0	\$0	\$80,000
CN	2026	6/1/26	Local	\$0	\$0	\$105,000	\$105,000
CN	2026	6/1/26	CMAQ	\$420,000	\$0	\$0	\$420,000

WSDOT PIN:**Totals:**

\$500,000

\$0

\$125,000

\$625,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Other -- nonmotorized**Location:** 1st Street NE/NW and N Division Street**From:** N/A**To:** N/A**Total Cost:** \$625,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.

Jurisdiction: Auburn**Project Number:** AUB-77**County:** King**Title:** Citywide Uncontrolled Crosswalk Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23*	HSIP	\$80,000	\$0	\$0	\$80,000
CN	2024	3/15/24	HSIP	\$520,000	\$0	\$0	\$520,000

WSDOT PIN:**Totals:**

\$600,000

\$0

\$0

\$600,000

Federal Aid/FTA Grant Number(s): 000S(657)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$600,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install RRFBs and associated enhancements at four locations: the SE 304th Street/116th Avenue intersection, on R Street SE to the north of 37th Street SE, at the S 296th Street/57th Place S intersection, and at M Street SE/33rd Street SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn**Project Number:** AUB-78**County:** King**Title:** R Street SE/21st Street SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23*	HSIP	\$185,000	\$0	\$0	\$185,000
ROW	2023	11/15/23	HSIP	\$115,000	\$0	\$0	\$115,000
CN	2025	2/15/25	HSIP	\$1,367,000	\$0	\$0	\$1,367,000

WSDOT PIN:**Totals:**

\$1,667,000

\$0

\$0

\$1,667,000

Federal Aid/FTA Grant Number(s): 000S(654)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** R Street SE/21st Street SE**From:** N/A**To:** N/A**Total Cost:** \$1,667,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn**Project Number:** AUB-79**County:** King**Title:** Lea Hill Road/104th Avenue SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$476,000	\$0	\$0	\$476,000
PE	2023	7/15/23	Local	\$0	\$0	\$84,000	\$84,000

WSDOT PIN:**Totals:**

\$476,000

\$0

\$84,000

\$560,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Lea Hill Road and 104th Avenue SE**From:** N/A**To:** N/A**Total Cost:** \$3,075,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing signal with a roundabout, install Rectangular Rapid Flashing Beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River.

Jurisdiction: Auburn**Project Number:** AUB-68**County:** Pierce**Title:** Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/15/23	Local	\$0	\$0	\$25,000	\$25,000
CN	2023	7/15/23	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2023	7/15/23	Local	\$0	\$0	\$534,356	\$534,356

WSDOT PIN:**Totals:**

\$750,000

\$0

\$559,356

\$1,309,356

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Lake Tapps Pkwy**From:** Lakeland Hills Way**To:** 16th Street E**Total Cost:** \$1,384,356**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

Jurisdiction: Auburn**Project Number:** AUB-75 **County:** Multicounty Project **Title:** East Valley Highway Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	8/15/24	Local	\$0	\$0	\$350,000	\$350,000
PE	2024	8/15/24	CRRSAA(UL)	\$1,050,000	\$0	\$0	\$1,050,000

WSDOT PIN:	Totals:	\$1,050,000	\$0	\$350,000	\$1,400,000
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Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** East Valley Highway**From:** Lakeland Hills Way**To:** E Valley Access Rd**Total Cost:** \$9,300,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5716**Description:**

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

Jurisdiction: Bainbridge Island**Project Number:** BAIN-33**County:** Kitsap**Title:** Madison Avenue Nonmotorized Improvements (SR 305 to Winslow Wy)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/15/23	Local	\$0	\$0	\$100,000	\$100,000
CN	2023	6/1/22	STBG(UM)	\$1,410,000	\$0	\$0	\$1,410,000
CN	2023	6/15/22	Local	\$0	\$0	\$190,350	\$190,350
CN	2023	6/1/23	Local	\$0	\$0	\$5,054,650	\$5,054,650

WSDOT PIN:**Totals:**

\$1,410,000

\$0

\$5,345,000

\$6,755,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Madison Avenue**From:** Winslow Way**To:** SR 305**Total Cost:** \$7,365,400**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will replace the existing roadway surface and sewer force main (High School Rd to New Brooklyn Ave), install dedicated/revise existing bike lanes, pedestrian ramps, driveways, and landscaped buffers; relocate catch basin and storm-water laterals on the east side of Madison and; infill sidewalk; implement traffic calming; and other related work. Between Wyatt Way and High School Road, the eastside sidewalk will be widened to 5 feet or greater..

Jurisdiction: Bainbridge Island**Project Number:** BAIN-36**County:** Kitsap**Title:** Eagle Harbor Drive Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	Local	\$0	\$0	\$160,000	\$160,000
ROW	2023	3/15/23	Local	\$0	\$0	\$25,000	\$25,000
CN	2024	6/1/23	STBG(UM)	\$735,000	\$0	\$0	\$735,000
CN	2024	6/1/24	Local	\$0	\$0	\$405,000	\$405,000

WSDOT PIN:**Totals:**

\$735,000

\$0

\$590,000

\$1,325,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Eagle Harbor Dr/Wyatt Way**From:** 6391 Eagle Harbor**To:** Wyatt Way/Nicholson Place**Total Cost:** \$1,325,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct bicycle lanes on both sides of Eagle Harbor Drive. The project will include a fish passage improvement at Cooper Creek that will facilitate widening of the roadway to accommodate the bicycle lanes.

Jurisdiction: Bainbridge Island**Project Number:** BAIN-37**County:** Kitsap**Title:** Wyatt Way Bicycle and Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/23	Local	\$0	\$0	\$200,000	\$200,000
ROW	2024	2/1/24	Local	\$0	\$0	\$50,000	\$50,000
CN	2024	6/1/24	STBG(UM)	\$777,000	\$0	\$0	\$777,000
CN	2024	6/1/24	Local	\$0	\$0	\$121,095	\$121,095

WSDOT PIN:**Totals:**

\$777,000

\$0

\$371,095

\$1,148,095

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Wyatt Way NW**From:** West of Finch Road NE**To:** Nicholson Place NW**Total Cost:** \$1,148,095**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct multi-use paths along both sides of the roadway that transition between raised and separated facilities. Also construct intersection improvements at Wyatt Way NW and Finch Road NE, including refuge island and bike crossing striping.

Jurisdiction: Bellevue**Project Number:** BELL-70C **County:** King**Title:** Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$250,000	\$0	\$250,000
PE	2023	1/1/23	Local	\$0	\$0	\$23,000	\$23,000
ROW	2023	1/1/23	State	\$0	\$17,000	\$0	\$17,000
ROW	2023	1/1/23	Local	\$0	\$0	\$38,000	\$38,000
CN	2025	6/1/25	STBG(UL)	\$2,370,000	\$0	\$0	\$2,370,000
CN	2025	6/1/25	State	\$0	\$6,633,000	\$0	\$6,633,000
CN	2025	6/1/25	Local	\$0	\$0	\$3,000,000	\$3,000,000

WSDOT PIN:**Totals:** \$2,370,000 \$6,900,000 \$3,061,000 \$12,331,000**Federal Aid/FTA Grant Number(s):** 0075(030)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** South of I-90 within limited access right of way and north of SE 36th**From:** 132nd Ave SE**To:** 150th Avenue SE**Total Cost:** \$23,159,283**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:** 2026**MTP Status:** Approved**MTP Reference(s):** 5501 5710**Description:**

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

Jurisdiction: Bellevue**Project Number:** BELL-75**County:** King**Title:** 124th Avenue NE Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	5/1/22	TIFIA	\$717,298	\$0	\$0	\$717,298
ROW	2023	6/1/21	TIFIA	\$14,310,580	\$0	\$0	\$14,310,580
CN	2023	1/1/21	TIFIA	\$26,267,676	\$0	\$0	\$26,267,676
CN	2023	5/1/22	TIFIA	\$9,635,371	\$0	\$0	\$9,635,371
CN	2023	5/1/22	State	\$0	\$5,000,000	\$0	\$5,000,000
CN	2023	5/1/22	Local	\$0	\$0	\$6,973,882	\$6,973,882

WSDOT PIN:**Totals:**

\$50,930,925

\$5,000,000

\$6,973,882

\$62,904,807

Federal Aid/FTA Grant Number(s): 2034(086)

2034(088)

2034(085)

Functional Class: Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** 124th Avenue NE**From:** Northup Way**To:** NE 12th Street**Total Cost:** \$89,695,241**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2019**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022

Jurisdiction: Bellevue**Project Number:** BELL-76**County:** King**Title:** 130th Avenue NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/1/21	TIFIA	\$13,505,456	\$0	\$0	\$13,505,456
CN	2023	3/16/23	TIFIA	\$6,260,843	\$0	\$0	\$6,260,843
CN	2023	3/16/23	Local	\$0	\$0	\$526	\$526

WSDOT PIN:**Totals:**

\$19,766,299

\$0

\$526

\$19,766,825

Federal Aid/FTA Grant Number(s): 2041(001)**Functional Class:** Urban Collector**Improvement Type:** Minor Widening -- Nonmodelable**Location:** 130th Avenue NE**From:** BelRed Road**To:** NE 20th Street**Total Cost:** \$27,100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

Jurisdiction: Bellevue**Project Number:** BELL-77**County:** King**Title:** NE Spring Boulevard - 130th Ave to 132nd Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	3/1/21	TIFIA	\$597,334	\$0	\$0	\$597,334
ROW	2023	3/1/21	Local	\$0	\$0	\$116,537	\$116,537
CN	2023	1/1/21	TIFIA	\$7,470,000	\$0	\$0	\$7,470,000
CN	2023	1/1/21	Local	\$0	\$0	\$2,606,000	\$2,606,000

WSDOT PIN:**Totals:**

\$8,067,334

\$0

\$2,722,537

\$10,789,871

Federal Aid/FTA Grant Number(s): 2022(078)

2022(077)

Functional Class: Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** NE Spring Boulevard**From:** 130th Avenue NE**To:** 132nd Avenue NE**Total Cost:** \$21,786,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit(LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

Jurisdiction: Bellevue**Project Number:** BELL-84**County:** King**Title:** 120th Avenue NE (Stage 4) - NE 16th Street to Northup Way Multimodal Corridor Completion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	\$0	\$0	\$393,500	\$393,500
ROW	2023	7/15/23	STBG(UL)	\$3,820,000	\$0	\$0	\$3,820,000
ROW	2023	7/15/23	Local	\$0	\$0	\$206,500	\$206,500
CN	2026	1/1/26	Local	\$0	\$0	\$14,793,500	\$14,793,500

WSDOT PIN:**Totals:** \$3,820,000 \$0 \$15,393,500 \$19,213,500**Federal Aid/FTA Grant Number(s):** 2039(041)**Functional Class:** Urban Collector**Improvement Type:** Minor Widening -- Nonmodelable**Location:** 120th Avenue NE**From:** NE 16th Street**To:** Northup Way**Total Cost:** \$61,476,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will widen 120th Avenue NE between NE 16th Street and Northup Way to include a center left-turn lane that may be channelized and right-turn pockets as needed; a second through-lane will be added in the northbound and southbound directions between future NE 16th and 17th Streets, and in the southbound direction between future NE 17th and 18th Streets. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project will install stormwater drainage, flow control and water quality facilities, and realign and improve an existing culvert with a new fish and wildlife passable structure. This is a multi-year project, and the programming reflects the funds in the range of the current TIP.

Jurisdiction: Bellevue**Project Number:** BELL-85**County:** King**Title:** Eastrail to NE Spring Boulevard Trail Link

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	\$0	\$0	\$10,000	\$10,000
CN	2026	6/1/26	STBG(UL)	\$4,900,000	\$0	\$0	\$4,900,000
CN	2026	6/1/26	Local	\$0	\$0	\$820,000	\$820,000

WSDOT PIN:**Totals:**

\$4,900,000

\$0

\$830,000

\$5,730,000

Federal Aid/FTA Grant Number(s): 0075(031)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Eastrail to NE Spring Boulevard Trail Link**From:** Eastrail**To:** NE Spring Boulevard**Total Cost:** \$7,212,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

Jurisdiction: Bellevue**Project Number:** BELL-87**County:** King**Title:** 2022 Rectangular Rapid Flashing Beacon Crosswalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/22	HSIP	\$558,000	\$0	\$0	\$558,000

WSDOT PIN:**Totals:**

\$558,000

\$0

\$0

\$558,000

Federal Aid/FTA Grant Number(s): 000S(587)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Various**From:** Various**To:** Various**Total Cost:** \$651,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades in four locations. Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades at four locations; 145th Place SE/N of SE 13th Pl, 145th Place SE/N of 144th Ave SE, 145th Place SE/S of SE 22nd St, and 116th Ave NE/N of NE 20th St.

Jurisdiction: Bellevue**Project Number:** BELL-88**County:** King**Title:** NE 18th and NE 21st Streets Safe Routes to School Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/1/22	Safe Routes To Schools	\$790,000	\$0	\$0	\$790,000
CN	2023	7/1/22	Local	\$0	\$0	\$510,000	\$510,000

WSDOT PIN:**Totals:**

\$790,000

\$0

\$510,000

\$1,300,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** NE 18th and 21st Streets/98th Avenue NE**From:** 98th Avenue NE/NE 18th Street**To:** 100th Avenue NE/NE 20th Street**Total Cost:** \$1,503,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.

Jurisdiction: Bellevue**Project Number:** BELL-89**County:** King**Title:** Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	TA(UL)	\$1,041,000	\$0	\$0	\$1,041,000
CN	2024	6/1/24	Local	\$0	\$0	\$162,000	\$162,000

WSDOT PIN:**Totals:**

\$1,041,000

\$0

\$162,000

\$1,203,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** South side of Main Street**From:** 108th Ave SE**To:** 112th Ave SE**Total Cost:** \$1,993,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th Avenue and 112th Avenue. The project will include a 4-foot-wide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110 Avenue SE and 110 Place SE, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

Jurisdiction: Bellevue**Project Number:** BELL-90**County:** King**Title:** South Downtown Bellevue Arterial Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	10/1/23	Local	\$0	\$0	\$322,000	\$322,000
ROW	2024	5/1/24	Local	\$0	\$0	\$10,000	\$10,000
CN	2025	6/1/25	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
CN	2025	6/1/25	Local	\$0	\$0	\$1,770,000	\$1,770,000

WSDOT PIN:**Totals:**

\$1,450,000

\$0

\$2,102,000

\$3,552,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 112th Ave NE (Main St to NE 2nd St), 110th Ave NE (Main St to NE**From:** Various**To:** Various**Total Cost:** \$3,552,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Roadway pavement repairs including resurfacing with asphalt and concrete overlay in select locations, ADA curb ramp retrofits, replacement and enhancement of bicycle lanes in select locations, traffic signal modifications, and sidewalk repairs as required.

Jurisdiction: Bellevue**Project Number:** BELL-91**County:** King**Title:** NE 12th Street Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/15/23	BR	\$571,000	\$0	\$0	\$571,000
ROW	2023	8/1/23	BR	\$200,000	\$0	\$0	\$200,000
CN	2025	1/15/25	BR	\$3,624,000	\$0	\$0	\$3,624,000

WSDOT PIN:**Totals:**

\$4,395,000

\$0

\$0

\$4,395,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** NE 12th Street**From:** NE Spring Boulevard**To:** 124th Avenue NE**Total Cost:** \$4,395,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

Jurisdiction: Bellevue**Project Number:** BELL-92**County:** King**Title:** Coal Creek Parkway Corridor Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	HSIP	\$125,000	\$0	\$0	\$125,000
CN	2024	5/1/24	HSIP	\$1,115,000	\$0	\$0	\$1,115,000

WSDOT PIN:**Totals:**

\$1,240,000

\$0

\$0

\$1,240,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Coal Creek Parkway**From:** Factoria Boulevard**To:** SE 66th Street**Total Cost:** \$1,240,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install curve warning signs, profiled pavement markings, radar speed feedback signs, bicycle conflict zone markings, high friction surface treatment, and evaluate reduced speed limit.

Jurisdiction: Bellevue**Project Number:** BELL-93**County:** King**Title:** Bellevue Way and NE 4th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$20,000	\$20,000
ROW	2023	1/1/23	Local	\$0	\$0	\$66,700	\$66,700
CN	2023	12/31/23	NHPP	\$4,314,700	\$0	\$0	\$4,314,700
CN	2023	12/31/23	Local	\$0	\$0	\$360,000	\$360,000

WSDOT PIN:**Totals:**

\$4,314,700

\$0

\$446,700

\$4,761,400

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Bellevue Way and NE 4th Street**From:** 112th Avenue SE**To:** 112th Avenue NE**Total Cost:** \$4,805,760**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will plane the top surface of the pavement and overlay with new HMA and will perform minor pavement repairs. The project will span Bellevue Way from 112th Ave SE to NE 4th St, and NE 4th St from Bellevue Way NE to 112th Ave NE. Curb ramps will be upgraded as required by the ADA along with associated traffic signal modifications (including detector loops) and the installation of new pavement markings.

Jurisdiction: Bellevue**Project Number:** BELL-94**County:** King**Title:** NE 8th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$20,000	\$20,000
ROW	2023	1/1/23	Local	\$0	\$0	\$43,350	\$43,350
CN	2023	12/31/23	NHPP	\$2,752,025	\$0	\$0	\$2,752,025
CN	2023	12/31/23	Local	\$0	\$0	\$240,000	\$240,000

WSDOT PIN:**Totals:**

\$2,752,025

\$0

\$303,350

\$3,055,375

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** NE 8th Street**From:** 100th Avenue NE**To:** I-405, west edge of bridge dec**Total Cost:** \$3,106,675**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will plane the top surface of the pavement, overlay with new HMA, and perform minor pavement repairs. Curb ramps will be upgraded as required by the ADA along with associated traffic signal modifications (including detector loops) and the installation of new pavement markings.

Jurisdiction: Bellevue**Project Number:** BELL-95**County:** King**Title:** Bellevue College Multimodal Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$2,125,000	\$0	\$0	\$2,125,000
PE	2023	7/15/23	Local	\$0	\$0	\$335,000	\$335,000
ROW	2025	1/1/25	Local	\$0	\$0	\$130,000	\$130,000

WSDOT PIN:**Totals:**

\$2,125,000

\$0

\$465,000

\$2,590,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Proposed Collector**Improvement Type:** New/Relocated Transit Alignment**Location:** Snoqualmie River Road/Kelsey Creek Road**From:** 145th Place SE**To:** SE 32nd Street/Coal Creek Road**Total Cost:** \$17,590,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2030

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segments on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.

Jurisdiction: Bothell**Project Number:** BOTH-59**County:** King**Title:** NE 160th St. Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$625,000	\$0	\$0	\$625,000
CN	2024	6/1/24	Local	\$0	\$0	\$520,000	\$520,000

WSDOT PIN:**Totals:**

\$625,000

\$0

\$520,000

\$1,145,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** NE 160th St**From:** 115th Ave NE**To:** 121 Ave NE**Total Cost:** \$1,250,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.

Jurisdiction: Bothell**Project Number:** BOTH-61**County:** King**Title:** NE 195th ST Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/15/23	Local	\$0	\$0	\$220,000	\$220,000
CN	2024	6/1/24	STBG(UL)	\$970,000	\$0	\$0	\$970,000
CN	2024	6/1/24	Local	\$0	\$0	\$750,000	\$750,000

WSDOT PIN:**Totals:**

\$970,000

\$0

\$970,000

\$1,940,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** NE 195th ST**From:** 112th AVE NE**To:** North Creek Parkway**Total Cost:** \$1,940,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.

Jurisdiction: Bothell**Project Number:** BOTH-57**County:** Snohomish**Title:** 228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
ROW	2025	6/1/25	Local	\$0	\$0	\$409,000	\$409,000

WSDOT PIN:**Totals:**

\$1,000,000

\$0

\$409,000

\$1,409,000

Federal Aid/FTA Grant Number(s): 2570(012)**Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** 228th Street SE**From:** 35th Ave SE**To:** 39th Ave SE**Total Cost:** \$14,680,863**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

Jurisdiction: Bothell**Project Number:** BOTH-62**County:** Snohomish**Title:** 228th ST SE Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/15/23	Local	\$0	\$0	\$182,000	\$182,000
CN	2023	6/1/23	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2023	6/1/23	Local	\$0	\$0	\$750,000	\$750,000

WSDOT PIN:**Totals:**

\$750,000

\$0

\$932,000

\$1,682,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 228th ST SE**From:** 2nd AVE SE**To:** 9th AVE SE**Total Cost:** \$1,692,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will provide an asphalt overlay of 228th ST SE from 2nd Ave SE to 9th Ave SE. This includes general purpose lanes, turn lanes, shared use shoulders, and ADA required sidewalk ramps.

Jurisdiction: Bothell**Project Number:** BOTH-63**County:** Snohomish**Title:** Meridian Ave S and 240 St SE roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	Local	\$0	\$0	\$135,500	\$135,500
CN	2024	6/1/24	HSIP	\$1,321,500	\$0	\$0	\$1,321,500

WSDOT PIN:**Totals:**

\$1,321,500

\$0

\$135,500

\$1,457,000

Federal Aid/FTA Grant Number(s): 000S(583)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Meridian Ave S and 240 St SE intersection**From:** Meridian Ave S**To:** 240 St SE**Total Cost:** \$1,767,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** n/a**Description:**

Construction of a roundabout at the intersection of Meridian Ave S and 240th St SE. Project work also include ADA ramps, utility relocation work, pavement marking and other related work as needed.

Jurisdiction: Bothell**Project Number:** BOTH-64**County:** Snohomish**Title:** Bothell Everett Hwy Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	8/31/23	NHPP	\$3,000,000	\$0	\$0	\$3,000,000
CN	2023	8/31/23	Local	\$0	\$0	\$34,800	\$34,800

WSDOT PIN:**Totals:**

\$3,000,000

\$0

\$34,800

\$3,034,800

Federal Aid/FTA Grant Number(s): 0527(007)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Bothell- Everett Highway**From:** 240th Street SE**To:** I-405**Total Cost:** \$3,692,500**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay Bothell-Everett Highway between 240th Street SE and in the vicinity of the I-405 Limited Access Limits, including traveled lanes, bicycle lanes, two-way left-turn lanes, and intersection channelization.

Jurisdiction: Bothell**Project Number:** BOTH-66**County:** Snohomish**Title:** 240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	Local	\$0	\$0	\$228,529	\$228,529
CN	2025	6/1/25	STBG(UL)	\$700,000	\$0	\$0	\$700,000
CN	2025	6/1/25	Local	\$0	\$0	\$882,733	\$882,733

WSDOT PIN:**Totals:**

\$700,000

\$0

\$1,111,262

\$1,811,262

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** 240th Street SE**From:** Meridian Ave S**To:** Bothell-Everett Highway**Total Cost:** \$1,811,262**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.

Jurisdiction: Bothell**Project Number:** BOTH-53 **County:** Multicounty Project **Title:** Bothell Way NE Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/24	STBG(UL)	\$6,550,000	\$0	\$0	\$6,550,000
ROW	2024	6/1/24	Local	\$0	\$0	\$2,100,000	\$2,100,000
ROW	2025	6/1/25	STBG(UL)	\$3,960,000	\$0	\$0	\$3,960,000
ROW	2025	6/1/25	Local	\$0	\$0	\$1,407,000	\$1,407,000
CN	2026	6/1/26	STBG(UL)	\$8,077,500	\$0	\$0	\$8,077,500
CN	2026	6/1/26	RAISE	\$19,000,000	\$0	\$0	\$19,000,000
CN	2026	6/1/26	Local	\$0	\$0	\$8,700,500	\$8,700,500

WSDOT PIN:**Totals:** \$37,587,500 \$0 \$12,207,500 \$49,795,000**Federal Aid/FTA Grant Number(s):** 9999(845)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Bothell Way NE**From:** Reder Way**To:** 240th Street SE**Total Cost:** \$63,407,239**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2029**MTP Status:** Candidate**MTP Reference(s):** 4262**Description:**

This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 191st St in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are County Line to NE 191st Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

Jurisdiction: Bothell**Project Number:** BOTH-67 **County:** Multicounty Project **Title:** Citywide Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/30/23	HSIP	\$40,000	\$0	\$0	\$40,000
CN	2024	1/31/24	HSIP	\$300,000	\$0	\$0	\$300,000

WSDOT PIN:	Totals:	\$340,000	\$0	\$0	\$340,000
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Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Other -- nonmotorized**Location:** Citywide**From:** N/A**To:** N/A**Total Cost:** \$340,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.

Jurisdiction: Bremerton**Project Number:** BRE-23**County:** Kitsap**Title:** Washington & 11th Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	STBG(UM)	\$3,654,625	\$0	\$0	\$3,654,625
CN	2023	6/1/22	Local	\$0	\$0	\$570,375	\$570,375
CN	2023	6/1/23	State	\$0	\$1,742,143	\$0	\$1,742,143
CN	2023	6/1/23	Local	\$0	\$0	\$980,657	\$980,657

WSDOT PIN:**Totals:**

\$3,654,625

\$1,742,143

\$1,551,032

\$6,947,800

Federal Aid/FTA Grant Number(s): 9918(017)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 11th Street and Washington Avenue**From:** Pacific Avenue**To:** Manette Bridge**Total Cost:** \$7,522,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

Jurisdiction: Bremerton**Project Number:** BRE-26**County:** Kitsap**Title:** 6th Street Preservation Phase 3, Naval Ave to Warren Ave

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UM)	\$1,572,838	\$0	\$0	\$1,572,838
CN	2024	6/1/24	Local	\$0	\$0	\$312,978	\$312,978

WSDOT PIN:**Totals:** \$1,572,838 \$0 \$312,978 \$1,885,816**Federal Aid/FTA Grant Number(s):** 6566(014)**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 6th Street**From:** Naval Avenue**To:** Warren Avenue**Total Cost:** \$2,170,816**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.

Jurisdiction: Bremerton**Project Number:** BRE-28**County:** Kitsap**Title:** Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/30/22	Local	\$0	\$0	\$8,000	\$8,000
ROW	2023	4/30/22	HSIP	\$72,000	\$0	\$0	\$72,000
CN	2023	12/31/22	HSIP	\$704,500	\$0	\$0	\$704,500

WSDOT PIN:**Totals:**

\$776,500

\$0

\$8,000

\$784,500

Federal Aid/FTA Grant Number(s): 000S(629)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Citywide**From:** N/A**To:** N/A**Total Cost:** \$872,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

Jurisdiction: Bremerton**Project Number:** BRE-29**County:** Kitsap**Title:** Naval Avenue: 1st Street to 15th Street Pedestrian & Bicycle Enhancement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/24	TA(UM)	\$1,600,000	\$0	\$0	\$1,600,000
ROW	2024	6/1/24	Local	\$0	\$0	\$250,000	\$250,000

WSDOT PIN:**Totals:**

\$1,600,000

\$0

\$250,000

\$1,850,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** Naval Avenue**From:** 1st Street/Naval Base Kitsap**To:** 15th Street**Total Cost:** \$9,352,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will reconfigure the existing roadway cross section, repurpose the outside lanes to provide bike lanes and wider sidewalks, and remove barriers to walking and cycling for all users throughout the corridor. Work includes installation of bike lanes, bike boxes and bike detection, curb bulbs, and pedestrian/bicycle wayfinding signage. The project will include storm drainage improvements, signal improvements to accommodate non-motorized phases, and pavement resurfacing and striping to support these improvements. The current scope includes Phase 1 of ROW from 1st St to 11th St. Phase 2 of ROW from 11th St to 15th St will be implemented at a later date under this TIP ID (BRE-29). TAP funds will be applied to acquire right-of-way needed to accommodate the new bike lanes and wider sidewalks; all other project components will be funded by local/other sources.

Jurisdiction: Bremerton**Project Number:** BRE-31**County:** Kitsap**Title:** SR 303 Corridor Improvements Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	8/15/24	Local	\$0	\$0	\$124,200	\$124,200
PE	2024	8/15/24	CRRSAA(UL)	\$468,230	\$0	\$0	\$468,230
CN	2026	6/1/26	STBG(UM)	\$1,600,000	\$0	\$0	\$1,600,000
CN	2026	6/1/26	Local	\$0	\$0	\$327,570	\$327,570

WSDOT PIN:**Totals:**

\$2,068,230

\$0

\$451,770

\$2,520,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** SR 303**From:** Sheridan Road**To:** Riddell Road**Total Cost:** \$2,520,000**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

Jurisdiction: Burien**Project Number:** BUR-14**County:** King**Title:** 4th Ave SW Multimodal Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$200,000	\$200,000
ROW	2023	1/1/23	Local	\$0	\$0	\$100,000	\$100,000
CN	2025	6/1/25	STBG(UL)	\$2,370,000	\$0	\$0	\$2,370,000
CN	2025	6/1/25	Local	\$0	\$0	\$369,885	\$369,885

WSDOT PIN:**Totals:**

\$2,370,000

\$0

\$669,885

\$3,039,885

Federal Aid/FTA Grant Number(s): 1307(003)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 4th Ave SW**From:** SW 156th St**To:** SW 160th St**Total Cost:** \$3,596,885**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; installation of a new RRFB; and traffic signal modifications.

Jurisdiction: Carnation**Project Number:** CAR-9**County:** King**Title:** E Entwistle/NE 45th Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(UL)	\$65,117	\$0	\$0	\$65,117
PE	2023	6/1/23	Local	\$0	\$0	\$10,163	\$10,163
CN	2024	6/1/24	STBG(UL)	\$358,145	\$0	\$0	\$358,145
CN	2024	6/1/24	Local	\$0	\$0	\$55,895	\$55,895

WSDOT PIN:**Totals:**

\$423,262

\$0

\$66,058

\$489,320

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** E Entwistle Street/NE 45th Street**From:** 329th Ave NE**To:** 332nd Ave NE**Total Cost:** \$489,320**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

Jurisdiction: Community Transit**Project Number:** CT-66**County:** Snohomish**Title:** Swift BRT Orange Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	12/31/24	Local	\$0	\$0	\$491,000	\$491,000
ROW	2024	12/31/24*	5309(NS)	\$4,500,000	\$0	\$0	\$4,500,000
CN	2024	12/31/24	State	\$0	\$5,000,000	\$0	\$5,000,000
CN	2024	12/31/24	Local	\$0	\$0	\$3,318,394	\$3,318,394
CN	2024	12/31/24*	5309(NS)	\$30,650,000	\$0	\$0	\$30,650,000
OTH	2024	12/31/24	Local	\$0	\$0	\$26,000	\$26,000
OTH	2024	12/31/24*	5309(NS)	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN:**Totals:**

\$37,150,000

\$5,000,000

\$3,835,394

\$45,985,394

Federal Aid/FTA Grant Number(s): WA-2022-013-00

WA-2022-019-00

WA-2022-060-00

WA-2023-009-00

WA-2019-026-01

WA-2022-053-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** 164th Street Mill Creek and 196th Street Lynnwood**From:** 196th St, Lynnwood**To:** 164th St, Mill Creek**Total Cost:** \$80,972,240**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

MTP Status: Approved**MTP Reference(s):** 5335**Description:**

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit**Project Number:** CT-68**County:** Snohomish**Title:** Marysville UZA Transit Operations 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/30/22	Local	\$0	\$0	\$2,139,600	\$2,139,600
OTH	2023	6/30/22	5307(Urban)	\$2,139,600	\$0	\$0	\$2,139,600

WSDOT PIN:**Totals:**

\$2,139,600

\$0

\$2,139,600

\$4,279,200

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Community Transit PTBA**From:** N/A**To:** N/A**Total Cost:** \$4,279,200**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 20,209 hours of Fixed Route service.

Jurisdiction: Community Transit**Project Number:** CT-70**County:** Snohomish**Title:** Marysville UZA Transit Operations 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/30/24	Local	\$0	\$0	\$4,074,156	\$4,074,156
OTH	2024	6/30/24	5307(Urban)	\$4,074,156	\$0	\$0	\$4,074,156

WSDOT PIN:**Totals:**

\$4,074,156

\$0

\$4,074,156

\$8,148,312

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$8,148,312**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2030

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.

Jurisdiction: Community Transit**Project Number:** CT-71**County:** Snohomish**Title:** Transit Revenue Vehicles 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/30/24	Local	\$0	\$0	\$5,567,925	\$5,567,925
OTH	2024	6/30/24	5339	\$2,234,188	\$0	\$0	\$2,234,188
OTH	2024	6/30/24	5337 HIMB	\$4,568,816	\$0	\$0	\$4,568,816
OTH	2024	6/30/24	5307(Urban)	\$13,996,694	\$0	\$0	\$13,996,694

WSDOT PIN:**Totals:**

\$20,799,698

\$0

\$5,567,925

\$26,367,623

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$26,367,623**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2030

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 31 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 20 replacement or expansion buses with 5307 Formula funds; 3 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; and 6 replacement buses with 5337 funds that will operate on HOV lanes.

Jurisdiction: Community Transit**Project Number:** CT-72**County:** Snohomish**Title:** Swift BRT TDM Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/24	Local	\$0	\$0	\$500,000	\$500,000
OTH	2024	6/1/24	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN:**Totals:**

\$1,000,000

\$0

\$500,000

\$1,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$1,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** n/a**Description:**

Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Jurisdiction: Community Transit**Project Number:** CT-73**County:** Snohomish**Title:** RideStore Rehab at Lynnwood Transit Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/30/24	Local	\$0	\$0	\$4,813,821	\$4,813,821

WSDOT PIN:**Totals:**

\$0

\$0

\$4,813,821

\$4,813,821

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** 20110 46th Ave W, Lynnwood**From:** N/A**To:** N/A**Total Cost:** \$5,278,821**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Rehab Remodel the existing Ride Store at the Lynnwood Transit Center to accommodate and support increased customer traffic expected in 2024 from Link Light Rail and Swift BRT Orange Line. Construction will modernize the facility and includes new ADA accessible pathways and sales counters; expanded customer service space; expanded lost and found storage; improved HVAC system and upgrades for Next Generation ORCA.

Jurisdiction: Community Transit**Project Number:** CT-74**County:** Snohomish**Title:** Swift BRT Gold Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/30/24	Local	\$0	\$0	\$3,005,387	\$3,005,387
PE	2024	10/30/24	5339	\$235,668	\$0	\$0	\$235,668
PE	2024	10/30/24	5307(Urban)	\$2,758,945	\$0	\$0	\$2,758,945
ROW	2025	10/30/25	State	\$0	\$1,000,000	\$0	\$1,000,000
ROW	2025	10/30/25	Local	\$0	\$0	\$4,000,000	\$4,000,000
CN	2026	10/30/26	State	\$0	\$9,000,000	\$0	\$9,000,000
CN	2026	10/30/26	Local	\$0	\$0	\$33,169,000	\$33,169,000
OTH	2025	6/1/25	Local	\$0	\$0	\$5,131,000	\$5,131,000
OTH	2026	6/1/26	Local	\$0	\$0	\$2,000,000	\$2,000,000
OTH	2026	6/1/26	CMAQ	\$8,000,000	\$0	\$0	\$8,000,000

WSDOT PIN:**Totals:**

\$10,994,613

\$10,000,000

\$47,305,387

\$68,300,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** Smokey Point Arlington and Everett Station**From:** Smokey Pt Blvd and SR 531 (172 **To:** Smith Ave and Pacific Avenue E**Total Cost:** \$68,300,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5332**Description:**

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027. This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.

Jurisdiction: Community Transit**Project Number:** CT-69 **County:** Multicounty Project **Title:** Transit Revenue Vehicles 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/22	5307(Urban)	\$83,551	\$0	\$0	\$83,551
OTH	2023	6/30/22	5339	\$2,137,098	\$0	\$0	\$2,137,098
OTH	2023	6/30/22	5337 HIMB	\$4,526,206	\$0	\$0	\$4,526,206
OTH	2023	6/30/22	5307(Urban)	\$8,840,642	\$0	\$0	\$8,840,642
OTH	2023	6/30/23	Local	\$0	\$0	\$3,704,348	\$3,704,348
OTH	2024	10/30/24	Local	\$0	\$0	\$978,020	\$978,020
OTH	2024	10/30/24	5337 HIMB	\$1,987,564	\$0	\$0	\$1,987,564

WSDOT PIN:**Totals:**

\$17,575,061

\$0

\$4,682,368

\$22,257,429

Federal Aid/FTA Grant Number(s): FT22(018)

WA-2023-009-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Community Transit PTBA**From:** N/A**To:** N/A**Total Cost:** \$26,968,826**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Estimated 38 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 8 replacement buses with 5337 funds that will operate on HOV lanes.

Jurisdiction: Covington**Project Number:** COV-8**County:** King**Title:** SR 516 and Covington Way Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/23	CMAQ	\$1,069,000	\$0	\$0	\$1,069,000
ROW	2024	6/1/24	Local	\$0	\$0	\$250,000	\$250,000

WSDOT PIN:**Totals:**

\$1,069,000

\$0

\$250,000

\$1,319,000

Federal Aid/FTA Grant Number(s): 1071(008)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** SR 516 & Covington Way SE**From:** N/A**To:** N/A**Total Cost:** \$14,895,680**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.

Jurisdiction: Covington**Project Number:** COV-11**County:** King**Title:** SR 516 - 185th Place SE to 192nd Avenue SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/24	STBG(UL)	\$1,084,233	\$0	\$0	\$1,084,233
ROW	2024	6/1/24	Local	\$0	\$0	\$169,216	\$169,216

WSDOT PIN:**Totals:**

\$1,084,233

\$0

\$169,216

\$1,253,449

Federal Aid/FTA Grant Number(s): 0516(027)**Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 516**From:** 185th Place SE**To:** 192nd Avenue SE**Total Cost:** \$11,763,438**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2027

MTP Status: Candidate**MTP Reference(s):** 5603**Description:**

Widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, and planter strip buffers with street trees.

Jurisdiction: Dupont**Project Number:** DUP-5**County:** Pierce**Title:** Center Drive Overlay Phase 4a

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$522,945	\$0	\$0	\$522,945
CN	2024	6/1/24	Local	\$0	\$0	\$92,285	\$92,285

WSDOT PIN:**Totals:**

\$522,945

\$0

\$92,285

\$615,230

Federal Aid/FTA Grant Number(s): 2859(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Center Drive**From:** Palisade Blvd.**To:** Powerline Rd.**Total Cost:** \$671,160**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Sequelitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

Jurisdiction: Dupont**Project Number:** DUP-6**County:** Pierce**Title:** Center Drive Overlay Phase 4B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$49,274	\$0	\$0	\$49,274
PE	2026	6/1/26	Local	\$0	\$0	\$8,696	\$8,696

WSDOT PIN:**Totals:**

\$49,274

\$0

\$8,696

\$57,970

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Center Drive**From:** Kincaid Street**To:** Palisade Boulevard**Total Cost:** \$743,170**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay asphalt travel lanes, turn lanes, and bike lane/shoulder. Replace traffic signal detection loops, replace sidewalk curb ramps to be ADA compliant, relocate ADA pedestrian push buttons to within reach range requirements, reinstall pavement markings.

Jurisdiction: Dupont**Project Number:** DUP-7**County:** Pierce**Title:** Systemic Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	HSIP	\$62,000	\$0	\$0	\$62,000
CN	2023	6/1/23	HSIP	\$477,000	\$0	\$0	\$477,000

WSDOT PIN:**Totals:**

\$539,000

\$0

\$0

\$539,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** Citywide**From:** Various**To:** Various**Total Cost:** \$539,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave., Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

Jurisdiction: Duvall**Project Number:** DUV-4**County:** King**Title:** 3rd Avenue NE Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/17/23	Local	\$0	\$0	\$874,748	\$874,748

WSDOT PIN:**Totals:**

\$0

\$0

\$874,748

\$874,748

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 3rd Avenue NE**From:** NE Stephens Street**To:** NE 143rd Place**Total Cost:** \$7,200,748**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Reconstruct 3rd Avenue NE between NE 143rd PI and NE Stephens St, improving the corridor with curbs and gutter, bicycle and pedestrian infrastructure, updated storm system, a culvert replacement, and traffic calming. Ancillary improvements will include landscaping, roadway repaving and walls.

Jurisdiction: Edgewood**Project Number:** EDGE-6**County:** Pierce**Title:** Chrisella Rd E Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	8/31/23	HSIP	\$1,989,360	\$0	\$0	\$1,989,360

WSDOT PIN:**Totals:**

\$1,989,360

\$0

\$0

\$1,989,360

Federal Aid/FTA Grant Number(s): 3209(007)**Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** Chrisella Rd E**From:** 36th St E**To:** 48th St E**Total Cost:** \$2,336,025**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The following work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed. Shoulder widening via converting the existing ditch and driveway culverts along the east side of the roadway to a storm pipe collection system; Guardrail installation (where warranted); Installation of profiled thermoplastic dual-yellow centerlines, with supplemental raised pavement markers, profiled thermoplastic white edge stripes, LED perimeter lit curve warning chevrons, speed limit signage and speed feedback signs on Chrisella Road E between 36th Street E and 48th Street E.

Jurisdiction: Edgewood**Project Number:** EDGE-7**County:** Pierce**Title:** 48th St E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	Local	\$0	\$0	\$55,000	\$55,000
CN	2025	6/1/25	STBG(UL)	\$600,000	\$0	\$0	\$600,000
CN	2025	6/1/25	Local	\$0	\$0	\$154,000	\$154,000

WSDOT PIN:**Totals:**

\$600,000

\$0

\$209,000

\$809,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 48th Street E**From:** 122nd Avenue E**To:** Sumner Heights Drive**Total Cost:** \$809,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Repair or replace existing concrete and asphalt surfaces.

Jurisdiction: Edgewood**Project Number:** EDGE-8**County:** Pierce**Title:** Interurban Trail Phase III (Jovita Canyon)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	TA(UL)	\$441,150	\$0	\$0	\$441,150
PE	2023	7/15/23	Local	\$0	\$0	\$68,850	\$68,850
CN	2026	6/1/26	STBG(UL)	\$2,480,000	\$0	\$0	\$2,480,000
CN	2026	6/1/26	State	\$0	\$3,000,000	\$0	\$3,000,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,214,850	\$1,214,850

WSDOT PIN:**Totals:**

\$2,921,150

\$3,000,000

\$1,283,700

\$7,204,850

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** Jovita Boulevard East**From:** 114th Avenue East**To:** West Valley Highway East**Total Cost:** \$7,204,850**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct non-motorized trail with paved surface and gravel shoulders along Puget Sound Electric Railway corridor linking disconnected segments of the regional Interurban Trail.

Jurisdiction: Edmonds**Project Number:** EDM-30**County:** Snohomish**Title:** 76th Ave. W @ 220th St. SW Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/23	STBG(UL)	\$244,000	\$0	\$0	\$244,000
ROW	2024	6/1/24	Local	\$0	\$0	\$809,000	\$809,000

WSDOT PIN:**Totals:**

\$244,000

\$0

\$809,000

\$1,053,000

Federal Aid/FTA Grant Number(s): 9931(021)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 76th Ave. W @ 220th St. SW**From:** N/A**To:** N/A**Total Cost:** \$8,660,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.

Jurisdiction: Edmonds**Project Number:** EDM-32**County:** Snohomish**Title:** Main St. Overlay from 6th Ave. to 8th Ave.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	\$125,200	\$0	\$0	\$125,200
PE	2023	6/1/23	Local	\$0	\$0	\$31,300	\$31,300
CN	2024	6/1/24	STBG(UL)	\$624,800	\$0	\$0	\$624,800
CN	2024	6/1/24	Local	\$0	\$0	\$156,200	\$156,200

WSDOT PIN:**Totals:**

\$750,000

\$0

\$187,500

\$937,500

Federal Aid/FTA Grant Number(s): 2512(010)**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Main St.**From:** Main ST. @ 6th Ave**To:** Main St. @ 8th Ave**Total Cost:** \$937,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project consists of a full-width grind, 2" pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds**Project Number:** EDM-34**County:** Snohomish**Title:** Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	STBG(UL)	\$2,597,500	\$0	\$0	\$2,597,500
ROW	2025	6/1/25	Local	\$0	\$0	\$3,002,500	\$3,002,500

WSDOT PIN:**Totals:**

\$2,597,500

\$0

\$3,002,500

\$5,600,000

Federal Aid/FTA Grant Number(s): 0099(148)**Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** Hwy 99**From:** 220th Street SW**To:** 224th Street SW**Total Cost:** \$41,312,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Widen the roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, and enhanced street lighting. Add a second northbound and southbound left-turn lane at the intersection of Hwy 99 and 220th St SW and a right-turn lane for the westbound movement along 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes new stormwater infrastructure and water and sewer utility improvements (including conversion of overhead utilities to underground).

Jurisdiction: Edmonds**Project Number:** EDM-36**County:** Snohomish**Title:** Olympic View Dr. from 196th St. SW to Talbot St.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$200,000	\$200,000
CN	2026	6/1/26	STBG(UL)	\$700,000	\$0	\$0	\$700,000
CN	2026	6/1/26	Local	\$0	\$0	\$600,000	\$600,000

WSDOT PIN:**Totals:**

\$700,000

\$0

\$800,000

\$1,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Olympic View Dr.**From:** 196th SW**To:** Talbot St.**Total Cost:** \$1,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):****Description:**

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vaned grates.

Jurisdiction: Everett**Project Number:** EVT-68**County:** Snohomish**Title:** Everett Mall Way - 4th Ave. to East Mall Dr.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	4/1/22	Local	\$0	\$0	\$585,048	\$585,048
CN	2023	6/30/22	Local	\$0	\$0	\$44,847	\$44,847
CN	2023	6/30/22	HSIP	\$448,466	\$0	\$0	\$448,466

WSDOT PIN:**Totals:**

\$448,466

\$0

\$629,895

\$1,078,361

Federal Aid/FTA Grant Number(s): 0099(138)**Functional Class:** Urban Principal Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** Everett Mall Way**From:** 4th Ave**To:** East Mall Dr.**Total Cost:** \$1,133,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

Jurisdiction: Everett**Project Number:** EVT-71**County:** Snohomish**Title:** Everett Citywide Innovative Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/31/21	Local	\$0	\$0	\$63,340	\$63,340
CN	2023	10/31/21	HSIP	\$570,060	\$0	\$0	\$570,060

WSDOT PIN:**Totals:**

\$570,060

\$0

\$63,340

\$633,400

Federal Aid/FTA Grant Number(s): 000S(508)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** 112th St SE to Broadway and 18th**From:** 112th Street SE**To:** 18th Street**Total Cost:** \$711,300**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

Jurisdiction: Everett**Project Number:** EVT-75**County:** Snohomish**Title:** Edgewater Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/19	BR	\$410,249	\$0	\$0	\$410,249
PE	2023	3/1/21	Local	\$0	\$0	\$600,000	\$600,000
ROW	2023	10/1/21	Local	\$0	\$0	\$70,000	\$70,000
ROW	2023	10/1/21	BR	\$280,000	\$0	\$0	\$280,000
CN	2023	6/1/23	Local	\$0	\$0	\$6,330,000	\$6,330,000
CN	2023	6/1/23	Demonstration	\$3,000,000	\$0	\$0	\$3,000,000
CN	2023	6/1/23	BR	\$12,300,000	\$0	\$0	\$12,300,000

WSDOT PIN:**Totals:**

\$15,990,249

\$0

\$7,000,000

\$22,990,249

Federal Aid/FTA Grant Number(s): 2776(009)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Replacement**Location:** West Mukilteo Boulevard**From:** Shore Avenue**To:** Mukilteo Lane**Total Cost:** \$24,980,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

Jurisdiction: Everett**Project Number:** EVT-76**County:** Snohomish**Title:** Citywide Safety Flashing Yellow Arrow Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/21	Local	\$0	\$0	\$87,800	\$87,800
CN	2023	9/30/21	HSIP	\$551,000	\$0	\$0	\$551,000

WSDOT PIN:**Totals:**

\$551,000

\$0

\$87,800

\$638,800

Federal Aid/FTA Grant Number(s): 000S(606)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** Multiple Intersections**From:** Hewitt Avenue**To:** 75th Street SW**Total Cost:** \$760,400**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

Jurisdiction: Everett**Project Number:** EVT-77**County:** Snohomish**Title:** Casino Road & 5th Avenue W Pedestrian Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/21	Local	\$0	\$0	\$132,000	\$132,000
CN	2023	9/30/21	HSIP	\$814,900	\$0	\$0	\$814,900

WSDOT PIN:**Totals:**

\$814,900

\$0

\$132,000

\$946,900

Federal Aid/FTA Grant Number(s): 2796(002)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** ITS**Location:** Casino Road & 5th Avenue W**From:** Casino Road**To:** 5th Avenue West**Total Cost:** \$1,126,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

Jurisdiction: Everett**Project Number:** EVT-79**County:** Snohomish**Title:** 100th Street SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/24	Local	\$0	\$0	\$300,000	\$300,000
ROW	2024	6/1/24	CMAQ	\$900,000	\$0	\$0	\$900,000

WSDOT PIN:**Totals:**

\$900,000

\$0

\$300,000

\$1,200,000

Federal Aid/FTA Grant Number(s): 2584(001

2584(001)

Functional Class: Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** 100th Street SW**From:** 23rd Ave W**To:** 4th Ave W**Total Cost:** \$5,760,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.

Jurisdiction: Everett**Project Number:** EVT-80**County:** Snohomish**Title:** Everett Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	\$484,088	\$0	\$0	\$484,088
CN	2023	6/1/23	Local	\$0	\$0	\$661,218	\$661,218

WSDOT PIN:**Totals:**

\$484,088

\$0

\$661,218

\$1,145,306

Federal Aid/FTA Grant Number(s): 2715(011)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Broadway Avenue**From:** 41st Street**To:** Hewitt Avenue**Total Cost:** \$1,244,556**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will overlay the principal arterial of Broadway Avenue from 41st Street to Hewitt Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett**Project Number:** EVT-81**County:** Snohomish**Title:** Fulton Street Bicycle Pedestrian Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	TA(UL)	\$580,000	\$0	\$0	\$580,000
CN	2024	6/1/24	Local	\$0	\$0	\$250,000	\$250,000
CN	2024	6/1/24	CMAQ	\$120,000	\$0	\$0	\$120,000

WSDOT PIN:**Totals:**

\$700,000

\$0

\$250,000

\$950,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** Fulton Street**From:** Pacific Avenue**To:** California Street**Total Cost:** \$1,350,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.

Jurisdiction: Everett**Project Number:** EVT-84**County:** Snohomish**Title:** California Street Ped/Bike Corridor Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$200,000	\$200,000
PE	2026	6/1/26	CMAQ	\$1,130,000	\$0	\$0	\$1,130,000
ROW	2026	7/1/26	Local	\$0	\$0	\$150,000	\$150,000
CN	2026	12/31/26	Local	\$0	\$0	\$8,400,000	\$8,400,000

WSDOT PIN:**Totals:**

\$1,130,000

\$0

\$8,750,000

\$9,880,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** California St.**From:** Broadway Avenue**To:** W. Marine View Dr.**Total Cost:** \$9,880,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2032

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Design Phase 2 of City of Everett's California Street Bicycle/Pedestrian Route

Jurisdiction: Everett**Project Number:** EVT-85**County:** Snohomish**Title:** Broadway (California to 18th Ave) Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$200,000	\$200,000
CN	2025	6/1/25	STBG(UL)	\$696,480	\$0	\$0	\$696,480
CN	2025	6/1/25	Local	\$0	\$0	\$253,520	\$253,520

WSDOT PIN:**Totals:**

\$696,480

\$0

\$453,520

\$1,150,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Broadway Avenue**From:** California St.**To:** 18th St.**Total Cost:** \$1,150,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

Jurisdiction: Everett Transit**Project Number:** ET-40**County:** Snohomish**Title:** Electric Vehicles & Charging Infrastructure II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	10/1/22	Local	\$0	\$0	\$229,412	\$229,412
OTH	2023	12/1/22	FTA Discretionary	\$4,600,000	\$0	\$0	\$4,600,000

WSDOT PIN:**Totals:**

\$4,600,000

\$0

\$229,412

\$4,829,412

Federal Aid/FTA Grant Number(s): WA-2022-038-00

FT19(021)

WA-2021-116-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$15,956,002**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will provide approximately 14 electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. One additional bus and charging system to support it is being added to this TIP ID funded through the 2021 Low-No Grant Program. Two additional buses and two charging systems to support them are included in this TIP ID through the 2022 Community Project Funding Program. Two additional buses and charging systems to support them are included in this TIP ID through the 2023 Community Project Funding Program.

Jurisdiction: Everett Transit**Project Number:** ET-41**County:** Snohomish**Title:** 2021-2022 Everett Station Preventive Maintenance and Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/21	Local	\$0	\$0	\$19,442	\$19,442
OTH	2023	6/1/21	5307(Urban)	\$60,407	\$0	\$0	\$60,407

WSDOT PIN:**Totals:**

\$60,407

\$0

\$19,442

\$79,849

Federal Aid/FTA Grant Number(s): WA-2022-068-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Everett Station**From:** N/A**To:** N/A**Total Cost:** \$159,698**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.

Jurisdiction: Everett Transit**Project Number:** ET-45**County:** Snohomish**Title:** 2018 Everett Transit Passenger Amenities**WSDOT PIN:****Totals:**

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s): WA-2019-020-00

WA-2019-020-01

WA-2022-029-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Everett Station**From:** N/A**To:** N/A**Total Cost:** \$437,051**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Rehab and/or replace bus shelters. Work may include rust removal and painting, painting and resealing/repairing water drains and spouts, and replacing glass panels. Depending on the amount of federal funds programmed, the federal amount represents approximately 80% of the annual budget for this activity.

Jurisdiction: Everett Transit**Project Number:** ET-47**County:** Snohomish**Title:** 2023 Everett Station Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	10/1/23	Local	\$0	\$0	\$15,998	\$15,998
OTH	2023	10/1/23	5307(Urban)	\$63,992	\$0	\$0	\$63,992

WSDOT PIN:**Totals:**

\$63,992

\$0

\$15,998

\$79,990

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$79,990**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.

Jurisdiction: Everett Transit**Project Number:** ET-48**County:** Snohomish**Title:** 2024 Everett Station Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	10/1/24	Local	\$0	\$0	\$15,998	\$15,998
OTH	2024	10/1/24	5307(Urban)	\$63,992	\$0	\$0	\$63,992

WSDOT PIN:**Totals:**

\$63,992

\$0

\$15,998

\$79,990

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$79,990**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

Jurisdiction: Everett Transit**Project Number:** ET-49**County:** Snohomish**Title:** 2022-2023 EVST Electronic Signage (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	10/1/23	Local	\$0	\$0	\$26,026	\$26,026
OTH	2023	10/1/23	5339	\$104,102	\$0	\$0	\$104,102

WSDOT PIN:**Totals:**

\$104,102

\$0

\$26,026

\$130,128

Federal Aid/FTA Grant Number(s): WA-2023-002-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** ITS**Location:** Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$251,906**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will fund the purchase of an electronic signage system to provide customers with real-time arrival and departure information at Everett Station. Signage will include static wayfinding signage as well as interior and exterior real-time electronic signage.

Jurisdiction: Everett Transit

Project Number: ET-50 **County:** Snohomish **Title:** 2024 Electronic Signage (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	10/1/24	Local	\$0	\$0	\$26,026	\$26,026
OTH	2024	10/1/24	5339	\$104,102	\$0	\$0	\$104,102

WSDOT PIN:	Totals:	\$104,102	\$0	\$26,026	\$130,128
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Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Everett, WA

Total Cost: \$130,128

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

Description:

This project will fund the purchase of electronic an signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

Improvement Type: ITS

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2025

MTP Reference(s): N/A

Jurisdiction: Everett Transit**Project Number:** ET-51**County:** Snohomish**Title:** 2023 Preventive Maintenance for the Vehicle Fleet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	10/1/23	Local	\$0	\$0	\$317,725	\$317,725
OTH	2023	10/1/23	5307(Urban)	\$1,270,898	\$0	\$0	\$1,270,898

WSDOT PIN:**Totals:**

\$1,270,898

\$0

\$317,725

\$1,588,623

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$1,588,623**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2023.

Jurisdiction: Everett Transit**Project Number:** ET-52**County:** Snohomish**Title:** 2024 Preventive Maintenance for the Vehicle Fleet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	10/1/24	Local	\$0	\$0	\$317,725	\$317,725
OTH	2024	10/1/24	5307(Urban)	\$1,270,898	\$0	\$0	\$1,270,898

WSDOT PIN:**Totals:**

\$1,270,898

\$0

\$317,725

\$1,588,623

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$1,588,623**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2024.

Jurisdiction: Federal Way**Project Number:** FW-50**County:****Title:** Systemic High Friction Surface Treatment Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/6/23	HSIP	\$100,000	\$0	\$0	\$100,000
CN	2024	1/5/14	HSIP	\$852,000	\$0	\$0	\$852,000

WSDOT PIN:**Totals:**

\$952,000

\$0

\$0

\$952,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$952,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install high friction surface treatment at 16th Ave S-curve, east of SR 99; SR 509 curve, at 26th PI SW; SR 509 curve, west of Redondo Way S; 10th Ave SW curve; south of SW 335th St; S 349th St/Weyerhaeuser Way S-curve, east of 30th Ave S; S 372nd Way/12th Ave S-curve, north of S 373rd St.

Jurisdiction: Federal Way**Project Number:** FW-36**County:** King**Title:** Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/31/22	Safe Routes To Schools	\$1,835,000	\$0	\$0	\$1,835,000
CN	2023	10/31/22	Local	\$0	\$0	\$300,000	\$300,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,273,000	\$1,273,000
CN	2026	6/1/26	CMAQ	\$3,600,000	\$0	\$0	\$3,600,000

WSDOT PIN:**Totals:**

\$5,435,000

\$0

\$1,573,000

\$7,008,000

Federal Aid/FTA Grant Number(s): 0099(145)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** Pacific Hwy S & 16th Ave S**From:** S 308th St**To:** S 288th St**Total Cost:** \$8,548,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Federal Way**Project Number:** FW-42**County:** King**Title:** Military Road South Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	STBG(UL)	\$600,000	\$0	\$0	\$600,000
CN	2023	6/1/23	Local	\$0	\$0	\$600,000	\$600,000

WSDOT PIN:**Totals:**

\$600,000

\$0

\$600,000

\$1,200,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Military Road South**From:** SR 18**To:** S 320th St/Peasley Canyon Rd S**Total Cost:** \$1,250,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The improvements of Military Road South (South City Limit to S 320th St) will be an HMA Overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

Jurisdiction: Federal Way**Project Number:** FW-44**County:** King**Title:** 27th Ave SW at SW 344th St Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	HSIP	\$560,000	\$0	\$0	\$560,000

WSDOT PIN:**Totals:**

\$560,000

\$0

\$0

\$560,000

Federal Aid/FTA Grant Number(s): 1014(002)**Functional Class:** Urban Collector**Improvement Type:** Single Intersection -- Roadway**Location:** 27th Ave SW at SW 344th Ave**From:** N/A**To:** N/A**Total Cost:** \$710,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a compact roundabout at the intersection of 27th Avenue SW at SW 344th Street intersection. The project also includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

Jurisdiction: Federal Way**Project Number:** FW-45**County:** King**Title:** Citywide Pedestrian Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/31/23	Local	\$0	\$0	\$288,000	\$288,000
CN	2023	3/31/23	HSIP	\$1,112,000	\$0	\$0	\$1,112,000

WSDOT PIN:**Totals:**

\$1,112,000

\$0

\$288,000

\$1,400,000

Federal Aid/FTA Grant Number(s): 000S(605)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Citywide**From:** N/A**To:** N/A**Total Cost:** \$1,560,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install associated ADA and utility work, pavement marking removal and sign/post removal relocation, or replacement as needed. Install rectangular rapid flashing beacons (RRFBs), with overhead mounting, and median refuge islands.

Jurisdiction: Federal Way**Project Number:** FW-48**County:** King**Title:** S 348th St Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/23	NHPP	\$1,026,000	\$0	\$0	\$1,026,000

WSDOT PIN: N/A**Totals:** \$1,026,000 \$0 \$0 \$1,026,000**Federal Aid/FTA Grant Number(s):** 1012(001)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S 348th St**From:** 9th Ave S**To:** Pacific Hwy S (SR 99)**Total Cost:** \$1,116,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replacement of existing curb ramps and pedestrian push buttons to meet current ADA standards; full width planning bituminous pavement; HMA pavement repair; 2 1/2" thick HMA overlay; removal and replacement of existing dual-faced sloped mountable curb; replacement of traffic signal detection loops; channelization; and utility adjustments.

Jurisdiction: Federal Way**Project Number:** FW-49**County:** King**Title:** S 320th St Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$50,000	\$50,000
CN	2026	6/1/26	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,500,000	\$1,500,000

WSDOT PIN:**Totals:**

\$1,450,000

\$0

\$1,550,000

\$3,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S 320th St**From:** 1st Ave S**To:** Pacific Hwy S**Total Cost:** \$3,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

Jurisdiction: Federal Way**Project Number:** FW-51**County:** King**Title:** City Center Access Project - Ph 1 (SB Ramp Modifications)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025		State	\$0	\$5,000,000	\$0	\$5,000,000
PE	2023	9/30/23	State	\$0	\$9,000,000	\$0	\$9,000,000

WSDOT PIN:**Totals:**

\$0

\$14,000,000

\$0

\$14,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Interstate**Improvement Type:** Major Interchange -- GP**Location:** I-5 SB Ramps for S 320th and S 324th Streets**From:** S 336th Street**To:** S 317th Street**Total Cost:** \$133,000,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2029

MTP Status: Candidate**MTP Reference(s):** 5639**Description:**

Construct a SB I-5 off-ramp from the existing I-5 / S 320th off-ramp to S 324th. Construct a SB-I-5 on-ramp at S 324th including modifying existing SB I-5/320th on-ramp to a braided ramp from S 320th to S 324th. S 324th will be extended and widened as a 4 to 5 lane minor arterial with sidewalk and multi-use path from SR99 to new S324th ramp terminal including intersection modifications at SR99/S 324th. This project includes completion of the environmental documentation (NEPA DCE) for the complete City Center Access project (MTP ID 3660).

Jurisdiction: Fife**Project Number:** FIF-23**County:** Pierce**Title:** North Levee Road & Frank Albert Road Intersection Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/21	HSIP	\$44,800	\$0	\$0	\$44,800
CN	2023	3/1/21	HSIP	\$252,000	\$0	\$0	\$252,000
CN	2023	4/1/22	HSIP	\$60,500	\$0	\$0	\$60,500

WSDOT PIN:**Totals:**

\$357,300

\$0

\$0

\$357,300

Federal Aid/FTA Grant Number(s): 3181(005)**Functional Class:** Rural Major Collector**Improvement Type:** Safety -- Roadway**Location:** Intersection of Frank Albert Rd E and N Levee Road E**From:** N/A**To:** N/A**Total Cost:** \$562,300**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E: A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant. C. Install approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.

Jurisdiction: Fife**Project Number:** FIF-25**County:** Pierce**Title:** Citywide Flashing Yellow Arrow Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/25/23	Local	\$0	\$0	\$100,000	\$100,000
CN	2023	3/30/22	HSIP	\$224,200	\$0	\$0	\$224,200

WSDOT PIN:**Totals:**

\$224,200

\$0

\$100,000

\$324,200

Federal Aid/FTA Grant Number(s): 000S(600)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Multiple Intersections -- Roadway**Location:** Various**From:** Various**To:** Various**Total Cost:** \$500,252**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Jurisdiction: Fife**Project Number:** FIF-28**County:** Pierce**Title:** 58th Avenue E and Valley Avenue E Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$510,200	\$0	\$0	\$510,200
PE	2025	6/1/25	Local	\$0	\$0	\$185,000	\$185,000
ROW	2026	6/1/26	STBG(UL)	\$182,300	\$0	\$0	\$182,300
ROW	2026	6/1/26	Local	\$0	\$0	\$72,500	\$72,500

WSDOT PIN:**Totals:**

\$692,500

\$0

\$257,500

\$950,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** 5800 block of Valley Avenue E**From:** N/A**To:** N/A**Total Cost:** \$6,750,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100' inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments on all intersection approaches. The project will construct bike lanes along Valley Ave through the intersection. The project will add additional lighting at the intersection.

Jurisdiction: Fife**Project Number:** FIF-29**County:** Pierce**Title:** Citywide Intersection Illumination Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/31/23	HSIP	\$122,000	\$0	\$0	\$122,000
ROW	2023	11/1/23	HSIP	\$25,000	\$0	\$0	\$25,000
CN	2024	10/15/24	HSIP	\$451,000	\$0	\$0	\$451,000

WSDOT PIN:**Totals:**

\$598,000

\$0

\$0

\$598,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$598,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, N Levee Road and E Freeman Road E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, 20th Street E and 51st Avenue E, and 4th Street E and 54th Avenue E.

Jurisdiction: Fircrest**Project Number:** FIR-33**County:** Pierce**Title:** Regents West Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(UL)	\$70,260	\$0	\$0	\$70,260
PE	2023	6/1/23	Local	\$0	\$0	\$10,965	\$10,965

WSDOT PIN:**Totals:**

\$70,260

\$0

\$10,965

\$81,225

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Regents Blvd**From:** Alameda Ave**To:** 67th Street**Total Cost:** \$839,325**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Provide 2" asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

Jurisdiction: Fircrest**Project Number:** FIR-34**County:** Pierce**Title:** Emerson West Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(UL)	\$45,797	\$0	\$0	\$45,797
PE	2023	6/1/23	Local	\$0	\$0	\$7,148	\$7,148
CN	2024	6/1/24	STBG(UL)	\$341,956	\$0	\$0	\$341,956
CN	2024	6/1/24	Local	\$0	\$0	\$53,369	\$53,369

WSDOT PIN:**Totals:**

\$387,753

\$0

\$60,517

\$448,270

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Sidewalk**Location:** Emerson Street**From:** 67th Street**To:** Woodside Drive**Total Cost:** \$448,270**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.

Jurisdiction: Intercity Transit**Project Number:** IT-11**County:** Multicounty Project**Title:** FY 2023 - 2024 Replacement Fixed Route Coaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	\$0	\$0	\$201,246	\$201,246
CN	2023	6/1/23	5339	\$491,262	\$0	\$0	\$491,262
CN	2024	6/1/24	Local	\$0	\$0	\$201,246	\$201,246
CN	2024	6/1/24	5307(Urban)	\$1,118,708	\$0	\$0	\$1,118,708

WSDOT PIN:**Totals:**

\$1,609,970

\$0

\$402,492

\$2,012,462

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Thurston & Pierce counties**From:** N/A**To:** N/A**Total Cost:** \$2,012,462**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a new bucket project which will contribute to the replacement of approximately 4 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Intercity Transit**Project Number:** IT-12 **County:** Multicounty Project **Title:** FY 23-24 Capital Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	\$0	\$0	\$80,000	\$80,000
CN	2023	6/1/23	5307(Urban)	\$320,000	\$0	\$0	\$320,000
CN	2024	6/1/24	Local	\$0	\$0	\$80,000	\$80,000
CN	2024	6/1/24	5307(Urban)	\$320,000	\$0	\$0	\$320,000

WSDOT PIN:**Totals:** \$640,000 \$0 \$160,000 \$800,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Thurston & Pierce counties**From:** N/A**To:** N/A**Total Cost:** \$800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2023- 2024. Reimbursement will be based on the PSRC Earned Share/STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express/coach service and vanpool service. This funding will be used for approximately 7% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFYs 2023- 2024.

Jurisdiction: Intercity Transit**Project Number:** IT-13 **County:** Multicounty Project **Title:** FY 2023 - 2024 Vanpool Vans

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	\$0	\$0	\$225,000	\$225,000
CN	2023	6/1/23	5307(Urban)	\$900,000	\$0	\$0	\$900,000
CN	2024	6/1/24	Local	\$0	\$0	\$225,000	\$225,000
CN	2024	6/1/24	5307(Urban)	\$900,000	\$0	\$0	\$900,000

WSDOT PIN:	Totals:	\$1,800,000	\$0	\$450,000	\$2,250,000
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Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Thurston & Pierce counties**From:** N/A**To:** N/A**Total Cost:** \$2,250,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This new bucket project will use PSRCGÇÖs 2023- 2024 allocated earned share 5307 funds for a portionof annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpoolservice provided to and from the PSRC service area. These funds will be used to acquireapproximately 30 vans in 2023 and 30 vans in 2024 for an approximate total of 60 vans.

Jurisdiction: Issaquah**Project Number:** ISS-36**County:** King**Title:** Newport Way NW Improvement Project - SR 900 to SE 54th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$170,000	\$170,000
ROW	2024	6/1/24	STBG(UL)	\$2,200,000	\$0	\$0	\$2,200,000
ROW	2024	6/1/24	Local	\$0	\$0	\$1,091,600	\$1,091,600

WSDOT PIN:**Totals:**

\$2,200,000

\$0

\$1,261,600

\$3,461,600

Federal Aid/FTA Grant Number(s): 1352(004)**Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** Newport Way**From:** SR 900**To:** SE 54th St.**Total Cost:** \$38,253,854**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons. Construction for this project is being completed in phases. Phase 1 stretches between SR 900 and 1800 Newport Way NW and is programmed in ISS-36A. Phase 2 will be programmed under a future TIP ID and stretches between 1800 Newport Way NW and SE 54th St.

Jurisdiction: Issaquah**Project Number:** ISS-36A**County:** King**Title:** Newport Way NW Improvement project - SR900 to SE 54th St- Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$5,380,000	\$0	\$0	\$5,380,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,023,085	\$1,023,085

WSDOT PIN:**Totals:**

\$5,380,000

\$0

\$1,023,085

\$6,403,085

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Newport Way**From:** 17th Avenue NW (SR900)**To:** 1800 Newport Way NW**Total Cost:** \$29,100,750**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2031

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments including refuge islands and flashing beacons. PE and ROW for the full length of the project is programmed in ISS-36.

Jurisdiction: Issaquah**Project Number:** ISS-37**County:** King**Title:** SE 43rd Way Pavement Preservation, East Lake Sammamish Pkwy SE to 222nd PI SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/23	NHPP	\$1,086,000	\$0	\$0	\$1,086,000

WSDOT PIN:**Totals:**

\$1,086,000

\$0

\$0

\$1,086,000

Federal Aid/FTA Grant Number(s): 2207(004)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** SE 43rd Way**From:** East Lake Sammamish Parkway SE **To:** 140 feet west of 222nd PI SE**Total Cost:** \$1,222,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Mill, overlay, and pavement repair.

Jurisdiction: Issaquah**Project Number:** ISS-38**County:** King**Title:** East Lake Sammamish Parkway SE Pavement Preservation, SE Black Nugget Rd to SE 50th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/23	NHPP	\$1,792,000	\$0	\$0	\$1,792,000

WSDOT PIN:**Totals:**

\$1,792,000

\$0

\$0

\$1,792,000

Federal Aid/FTA Grant Number(s): 1915(010)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** East Lake Sammamish Parkway SE**From:** SE Black Nugget Road**To:** SE 50th Street**Total Cost:** \$2,016,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Mill and overlay, pavement repair, curb and gutter repair, and curb ramp upgrades.

Jurisdiction: Issaquah**Project Number:** ISS-39**County:** King**Title:** NW Gilman Bridge Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	BR	\$644,425	\$0	\$0	\$644,425
ROW	2023	9/1/23	BR	\$17,300	\$0	\$0	\$17,300
CN	2024	9/1/24	BR	\$2,958,275	\$0	\$0	\$2,958,275

WSDOT PIN:**Totals:**

\$3,620,000

\$0

\$0

\$3,620,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Rehabilitation**Location:** N.W. Gilman Blvd and Issaquah Creek**From:** 171 ft S/SE from center of creek**To:** 194 ft N/NW from center of creek**Total Cost:** \$3,620,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.

Jurisdiction: Kent**Project Number:** KEN-50**County:** King**Title:** S 218th Street/98th Avenue S from 94th Place S to S 216th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$945,680	\$0	\$0	\$945,680
CN	2024	6/1/24	Local	\$0	\$0	\$3,444,320	\$3,444,320
CN	2024	6/1/24	HIP(UL)	\$2,743,072	\$0	\$0	\$2,743,072
CN	2024	6/1/24	CRRSAA(UL)	\$1,226,928	\$0	\$0	\$1,226,928

WSDOT PIN:**Totals:**

\$4,915,680

\$0

\$3,444,320

\$8,360,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** S 218th Street/98th Avenue S**From:** 94th Place S**To:** S 216th Street**Total Cost:** \$10,594,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Candidate**MTP Reference(s):** 5559**Description:**

This project will widen S 218th Street/98th Avenue S to three lanes and includes paving, concrete curbs, gutters, sidewalks, 5-foot paved shoulders, street lighting, storm drainage, landscaping, utilities, and channelization.

Jurisdiction: Kent**Project Number:** KEN-51**County:** King**Title:** 108th Ave SE & SE 264th St - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/29/23*	HSIP	\$153,059	\$0	\$0	\$153,059
ROW	2023	9/19/21	Local	\$0	\$0	\$5,000	\$5,000
ROW	2023	9/19/21	HSIP	\$45,000	\$0	\$0	\$45,000
CN	2023	4/23/23*	HSIP	\$1,459,000	\$0	\$0	\$1,459,000

WSDOT PIN:**Totals:**

\$1,657,059

\$0

\$5,000

\$1,662,059

Federal Aid/FTA Grant Number(s): 1129(001)**Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** 108th Ave SE & SE 264th ST**From:** N/A**To:** N/A**Total Cost:** \$1,762,059**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct compact roundabout, associated ADA and utility work, and pavement markings and signing removal/relocation/replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent**Project Number:** KEN-52**County:** King**Title:** City Safety Road Diets

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	4/23/23	HSIP	\$600,000	\$0	\$0	\$600,000

WSDOT PIN:**Totals:**

\$600,000

\$0

\$0

\$600,000

Federal Aid/FTA Grant Number(s): 000S(604)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Three locations in Kent, WA**From:** Varies**To:** Varies**Total Cost:** \$735,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project has three separate locations where the existing roads will be converted to a three-lane roadway with bike lanes. Project locations: (#1) S 260th St -S 259th Pl, from Pacific Hwy to Military Rd S; (#2) Meeker-Lincoln-Smith, from Washington Ave (SR 181) to 4th Ave; (#3) 4th Ave N, from S 228th St to W James St.

Jurisdiction: Kent**Project Number:** KEN-54**County:** King**Title:** Green River Bridge Repainting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24	BR	\$2,844,000	\$0	\$0	\$2,844,000

WSDOT PIN:**Totals:**

\$2,844,000

\$0

\$0

\$2,844,000

Federal Aid/FTA Grant Number(s): 1068(005)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Rehabilitation**Location:** Meeker Street**From:** State Route 516**To:** Russell Road**Total Cost:** \$3,476,620**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project consists of the sandblasting and repainting of the Meeker Street Bridge over the Green River in Kent.

Jurisdiction: Kent

Project Number: KEN-55 **County:** King **Title:** Green River Bridge Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24	BR	\$1,106,000	\$0	\$0	\$1,106,000

WSDOT PIN: **Totals:** \$1,106,000 \$0 \$0 \$1,106,000

Federal Aid/FTA Grant Number(s): 1068(005)

Functional Class: Urban Minor Arterial

Improvement Type: Bridge Rehabilitation

Location: Meeker Street

From: State Route 516 **To:** Russell Road

Total Cost: \$1,262,652

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project consists of providing surface repairs to the Meeker Street Bridge deck.

Jurisdiction: Kent**Project Number:** KEN-57**County:** King**Title:** East Valley Highway Preservation (84th Ave South from S 212th St to S 196th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$125,000	\$125,000
CN	2023	7/15/23	STBG(UL)	\$1,400,000	\$0	\$0	\$1,400,000
CN	2023	7/15/23	Local	\$0	\$0	\$1,445,000	\$1,445,000

WSDOT PIN:**Totals:** \$1,400,000 \$0 \$1,570,000 \$2,970,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** East Valley Highway (84th Ave South)**From:** S 212th St**To:** S 196th St**Total Cost:** \$2,970,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and replace failing pavement sections, overlay the full width of the roadway, upgrade curb ramps and traffic signals to meet ADA standards. The project will include replacement of existing ACP with cement concrete for the intersection approach legs for the northbound and southbound lanes at S 212th Street.

Jurisdiction: Kent**Project Number:** KEN-58**County:** King**Title:** Meet Me on Meeker - Thompson Ave to Interurban Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	Local	\$0	\$0	\$500,000	\$500,000
ROW	2024	1/1/24	Local	\$0	\$0	\$100,000	\$100,000
CN	2025	6/1/25	STBG(UL)	\$4,757,500	\$0	\$0	\$4,757,500
CN	2025	6/1/25	Local	\$0	\$0	\$742,500	\$742,500

WSDOT PIN:**Totals:** \$4,757,500 \$0 \$1,342,500 \$6,100,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- Roadway**Location:** Meeker Street**From:** Thompson Ave N**To:** Approximately 200 feet east of**Total Cost:** \$6,100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor.

Jurisdiction: Kent**Project Number:** KEN-59**County:** King**Title:** Safe Routes to School - School Zone Flashers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/1/23	State	\$0	\$334,298	\$0	\$334,298

WSDOT PIN:**Totals:**

\$0

\$334,298

\$0

\$334,298

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$417,803**Regionally Significant:** No**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install school zone flashing beacons and school zone signs at key locations near the following schools: Sunnycrest Elementary, Star Lake Elementary, Park Orchard Elementary, Sunrise Elementary, Millennium Elementary, Kent Elementary, and Neely O'Brien Elementary.

Jurisdiction: King County Department of Transportation (Marine)**Project Number:** KCFD-5**County:** King**Title:** Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/20	Local	\$0	\$0	\$518,926	\$518,926
CN	2023	6/1/20	5307(Urban)	\$1,052,345	\$0	\$0	\$1,052,345

WSDOT PIN: N/A**Totals:** \$1,052,345 \$0 \$518,926 \$1,571,271**Federal Aid/FTA Grant Number(s):** WA-05-0064-00

WA-2016-059-00

WA-2017-064-00

WA-2019-028-00

WA-2020-029-00

WA-2020-048-00

WA-90-X556-03

WA-90-X582-01

WA-2016-035

WA-2016-037-00

WA-2016-058-00

WA-2016-059-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated/Expanded terminal**Location:** Pier 48 Vicinity**From:** N/A**To:** N/A**Total Cost:** \$32,219,188**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:** 2023**MTP Status:** Approved**MTP Reference(s):** 5135**Description:**

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Jurisdiction: King County Department of Transportation (Marine)**Project Number:** KCFD-8**County:** King**Title:** Colman Dock Passenger Only Ferry Float Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/20	Local	\$0	\$0	\$344,575	\$344,575
CN	2023	9/30/20	5337 HIFG	\$710,000	\$0	\$0	\$710,000

WSDOT PIN:**Totals:**

\$710,000

\$0

\$344,575

\$1,054,575

Federal Aid/FTA Grant Number(s): WA-2017-067-00

WA-2019-028-00

WA-2019-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Pier 50, Coleman Dock**From:** N/A**To:** N/A**Total Cost:** \$9,971,823**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

Jurisdiction: King County Department of Transportation (Marine)**Project Number:** KCFD-10**County:** King**Title:** King County Ferry District Vessel Maintenance Project FFY 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2023	6/1/20	Local	\$0	\$0	\$196,039	\$196,039
EQ	2023	6/1/20	5337 HIFG	\$784,153	\$0	\$0	\$784,153

WSDOT PIN:**Totals:**

\$784,153

\$0

\$196,039

\$980,192

Federal Aid/FTA Grant Number(s): WA-2019-028-00

WA-2019-028-01

WA-2019-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Seattle Waterfront, Pier 48 vicinity**From:** N/A**To:** N/A**Total Cost:** \$3,210,410**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**Expected Year of Completion:**

2020

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

Jurisdiction: King County Department of Transportation (Marine)**Project Number:** KCFD-11**County:** King**Title:** Vessel Maintenance FY 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/15/21	Local	\$0	\$0	\$260,674	\$260,674
OTH	2023	9/15/21	FBP	\$144,082	\$0	\$0	\$144,082
OTH	2023	9/15/21	5337 HIFG	\$898,610	\$0	\$0	\$898,610
OTH	2023	9/15/22	Local	\$0	\$0	\$350,815	\$350,815
OTH	2023	9/15/22	FBP	\$230,870	\$0	\$0	\$230,870
OTH	2023	9/15/22	5337 HIFG	\$898,610	\$0	\$0	\$898,610
OTH	2023	9/15/22	5307(Urban)	\$273,776	\$0	\$0	\$273,776

WSDOT PIN:**Totals:**

\$2,445,948

\$0

\$611,489

\$3,057,437

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$3,057,437**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Jurisdiction: King County Department of Transportation (Marine)**Project Number:** MET-245**County:** King**Title:** Vessel Preservation 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/23	Local	\$0	\$0	\$368,113	\$368,113
OTH	2023	9/30/23	5337 HIFG	\$1,472,452	\$0	\$0	\$1,472,452

WSDOT PIN:**Totals:**

\$1,472,452

\$0

\$368,113

\$1,840,565

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Seattle Waterfront, Pier 48 vicinity**From:** N/A**To:** N/A**Total Cost:** \$1,840,565**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 70 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Jurisdiction: King County Department of Transportation (Marine)**Project Number:** MET-246**County:** King**Title:** Vessel Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/30/23	Local	\$0	\$0	\$95,188	\$95,188
OTH	2023	6/30/23	FBP	\$380,753	\$0	\$0	\$380,753
OTH	2023	9/30/23	Local	\$0	\$0	\$225,000	\$225,000
OTH	2023	9/30/23	5337 HIFG	\$900,000	\$0	\$0	\$900,000
OTH	2024	9/30/24	Local	\$0	\$0	\$225,000	\$225,000
OTH	2024	9/30/24	5337 HIFG	\$900,000	\$0	\$0	\$900,000

WSDOT PIN:**Totals:**

\$2,180,753

\$0

\$545,188

\$2,725,941

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Seattle Waterfront**From:** N/A**To:** N/A**Total Cost:** \$2,725,941**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-162 **County:** King**Title:** 16th Ave SW Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/22	Local	\$0	\$0	\$78,100	\$78,100
CN	2023	2/1/22	HSIP	\$703,260	\$0	\$0	\$703,260

WSDOT PIN:**Totals:** \$703,260 \$0 \$78,100 \$781,360**Federal Aid/FTA Grant Number(s):** 1147(014)**Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** SW White Center Cutoff to 16th Ave SW**From:** 400' North of SW 100th Street **To:** 500' South of SW 107th Street**Total Cost:** \$958,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install pedestrian crossing improvements and traffic calming.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-164 **County:** King**Title:** Boise X Connection Bridge (#3055A) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/1/22	Local	\$0	\$0	\$259,373	\$259,373
CN	2023	12/1/22	BR	\$1,661,907	\$0	\$0	\$1,661,907

WSDOT PIN:**Totals:** \$1,661,907 \$0 \$259,373 \$1,921,280**Federal Aid/FTA Grant Number(s):** 2017(151)**Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** SE Mud Mountain Rd**From:** N/A**To:** N/A**Total Cost:** \$2,286,280**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-165 **County:** King**Title:** Fifteen Mile Creek Bridge (#493C) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/1/22	Local	\$0	\$0	\$438,331	\$438,331
CN	2023	12/1/22	BR	\$2,808,569	\$0	\$0	\$2,808,569

WSDOT PIN:**Totals:** \$2,808,569 \$0 \$438,331 \$3,246,900**Federal Aid/FTA Grant Number(s):** 1382(003)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Replacement**Location:** SE May Valley Rd**From:** N/A**To:** N/A**Total Cost:** \$4,108,911**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-166 **County:** King**Title:** SE Green Valley Rd and 218th Ave SE Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/24	STBG(R)	\$319,500	\$0	\$0	\$319,500
ROW	2024	6/1/24	Local	\$0	\$0	\$49,865	\$49,865

WSDOT PIN:**Totals:** \$319,500 \$0 \$49,865 \$369,365**Federal Aid/FTA Grant Number(s):** C171(002)**Functional Class:** Rural Minor Collector**Improvement Type:** Single Intersection -- Roadway**Location:** SE Green Valley Rd / 218th Ave SE intersection**From:** SE Green Valley Rd**To:** 218th Ave SE**Total Cost:** \$2,619,365**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-168 **County:** King**Title:** S 360th St at Military Road South Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	CMAQ	\$2,703,125	\$0	\$0	\$2,703,125
CN	2024	6/1/24	Local	\$0	\$0	\$421,875	\$421,875

WSDOT PIN:**Totals:** \$2,703,125 \$0 \$421,875 \$3,125,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** S 360th Street / Military Road intersection**From:** N/A**To:** N/A**Total Cost:** \$4,150,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will add a new single lane roundabout. It includes installation of sidewalks, ADA improvements, lighting, and drainage features. Approach roadways will have minimum 11 foot lanes and 8 foot paved shoulders. Additional right of way will be purchased for a future southbound second lane. This future improvement will be completed when the single lane roundabout is nearing capacity.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-169 **County:** King**Title:** S 360th St and 28th Ave S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/31/23*	HSIP	\$450,000	\$0	\$0	\$450,000
ROW	2023	11/15/23	HSIP	\$150,000	\$0	\$0	\$150,000
CN	2024	12/15/24	HSIP	\$2,570,000	\$0	\$0	\$2,570,000

WSDOT PIN:**Totals:** \$3,170,000 \$0 \$0 \$3,170,000**Federal Aid/FTA Grant Number(s):** 000S(655)**Functional Class:** Urban Collector**Improvement Type:** Single Intersection -- Roadway**Location:** S 360th St and 28th Ave S**From:** N/A**To:** N/A**Total Cost:** \$3,170,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-170 **County:** King**Title:** Duvall Slough Bridge #1136B Redeck

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	8/1/23	BR	\$1,759,800	\$0	\$0	\$1,759,800

WSDOT PIN:**Totals:** \$1,759,800 \$0 \$0 \$1,759,800**Federal Aid/FTA Grant Number(s):** 2456(007)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** NE Woodinville Duvall Road, 0.4 Miles west of SR-203**From:** N/A**To:** N/A**Total Cost:** \$1,987,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct modified concrete overlay on the 639' long 24' wide bridge which serves a 2019 Average Daily Traffic (ADT) of approximately 10,560 vehicles per day.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-171 **County:** King**Title:** Upgrade Existing Overhead Flashers to LED Stop Signs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/15/22	HSIP	\$15,000	\$0	\$0	\$15,000
CN	2023	1/15/23	HSIP	\$750,000	\$0	\$0	\$750,000

WSDOT PIN:**Totals:** \$765,000 \$0 \$0 \$765,000**Federal Aid/FTA Grant Number(s):** 000S(613)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** 23 locations in unincorporated King County**From:** N/A**To:** N/A**Total Cost:** \$840,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install stop sign flashers at 23 intersections throughout Unincorporated King County. Remove overhead flashers and install stop sign flashers at 21 locations and install stop sign flashers at 2 locations that currently do not have overhead flashers. Seven of the 23 intersections are two-way stop control with red/yellow overhead beacons. Red/yellow beacons have been shown to cause confusion for approaching drivers, thinking the beacon indicates an all-way stop. The proposed replacement will reduce the misjudgment of an all-way stop caused by the red/yellow overhead beacons and firmly establish a 2-way stop at the intersection.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-172 **County:** King**Title:** 332nd Ave SE Corridor Traffic Safety Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	6/1/24	STBG(UL)	\$324,375	\$0	\$0	\$324,375
PLN	2024	6/1/24	Local	\$0	\$0	\$50,625	\$50,625

WSDOT PIN:**Totals:**

\$324,375

\$0

\$50,625

\$375,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Multiple in Fall City**From:** N/A**To:** N/A**Total Cost:** \$375,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This study will identify potential pedestrian improvements for the town's two arterial county road corridors: 1) 332nd Ave. SE from SE Redmond Fall City Rd. (SR 202), and 2) Preston-Fall City Rd SE from SE 44th Pl. to SE Redmond Fall City Rd. (SR 202). Study tasks will include traffic data collection for motorized and nonmotorized usage of the arterial corridors and the feeder side streets; limited field survey; an inventory of existing drainage infrastructure; a review of existing roadway illumination; and planning level review of right-of-way needs and limitations.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-173 **County:** King**Title:** NE Big Rock Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/15/24	Local	\$0	\$0	\$214,714	\$214,714
CN	2026	6/1/26	STBG(R)	\$1,052,458	\$0	\$0	\$1,052,458
CN	2026	6/1/26	Local	\$0	\$0	\$164,256	\$164,256

WSDOT PIN:**Totals:** \$1,052,458 \$0 \$378,970 \$1,431,428**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Major Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** NE Big Rock Road**From:** NE 117th St**To:** Batten Road NE**Total Cost:** \$1,431,428**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the roadway surface.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-174 **County:** King**Title:** Judd Creek Bridge 3184 Deck Resurfacing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	BR	\$200,000	\$0	\$0	\$200,000
CN	2024	11/1/24	BR	\$1,280,000	\$0	\$0	\$1,280,000

WSDOT PIN:**Totals:** \$1,480,000 \$0 \$0 \$1,480,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Resurfacing**Location:** Vashon Highway SW at Judd Creek**From:** SW 225th Street**To:** SW 227th Street**Total Cost:** \$1,480,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Scarify the existing concrete deck and overlay using hydro demolition, overlay the deck with polyester concrete.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-175 **County:** King **Title:** Baring Bridge 509A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	11/1/23	Local	\$0	\$0	\$1,020,000	\$1,020,000
CN	2023	11/1/23	Local	\$0	\$0	\$38,352	\$38,352
CN	2025	11/3/25	BR	\$22,016,874	\$0	\$0	\$22,016,874

WSDOT PIN:	Totals:	\$22,016,874	\$0	\$1,058,352	\$23,075,226
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Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** NE Index Creek Road at South Fork Skykomish River**From:** 640th Ln NE**To:** 637th Ave NE**Total Cost:** \$26,561,787**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-176 **County:** King**Title:** Ames Lake Road Bridge No. 1320A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/10/23	State	\$0	\$920,733	\$0	\$920,733

WSDOT PIN:**Totals:**

\$0

\$920,733

\$0

\$920,733

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Major Collector**Improvement Type:** Bridge Replacement**Location:** Ames Lake Carnation Road NE**From:** W Snoqualmie Valley Road**To:** W Snoqualmie Valley Road**Total Cost:** \$2,994,100**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace Ames Lake Trestle bridge with new bridge adding shoulders, updating/repairing guardrails, and improving sightlines at bridge approaches.

Jurisdiction: King County Department of Transportation (Road Services)**Project Number:** KGCO-177 **County:** King**Title:** Berrydale Bridge #3086OX Corridor Safety Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$3,719,500	\$0	\$0	\$3,719,500
PE	2023	7/15/23	Local	\$0	\$0	\$580,500	\$580,500

WSDOT PIN:**Totals:** \$3,719,500 \$0 \$580,500 \$4,300,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Replacement**Location:** Kent-Black Diamond Road SE**From:** 156th Ave SE**To:** 160th Ave SE**Total Cost:** \$28,800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:** 2031**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the Berrydale Bridge with a new bridge with two travel lanes and two shared use shoulders. Replace two existing box culverts with a single long span structure. Install two roundabouts on Kent-Black Diamond Rd SE at SE 290th and SE 292nd Streets. Rebuild roadway between roundabouts on a slightly east shifted alignment.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-208**County:** King**Title:** RapidRide I Line: Speed and Reliability Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	Local	\$0	\$0	\$10,180,100	\$10,180,100
CN	2023	6/1/23	Local	\$0	\$0	\$368,113	\$368,113
CN	2023	6/1/23	CMAQ	\$6,000,000	\$0	\$0	\$6,000,000

WSDOT PIN:**Totals:**

\$6,000,000

\$0

\$10,548,213

\$16,548,213

Federal Aid/FTA Grant Number(s): FT18(026**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro routes 169 and 180**From:** N/A**To:** N/A**Total Cost:** \$21,334,771**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2026

MTP Status: Candidate**MTP Reference(s):** 5674**Description:**

The project will enhance the performance of transit service between the designated Regional Growth Centers of Renton, Kent and Auburn. Along the corridor the project elements include re-timing of up to 60 signals (including 16 TSP), up to two transit queue jobs, three flashing yellow arrows and make facility and transit access improvements at up to 20 locations. Within the City of Renton, the scope also includes new and modified transit-only and Business Access Transit (BAT) lanes, bus queue jumps and other traffic channelization improvements. This proposed project will generate travel time benefits for the entire 17-mile RapidRide I Line corridor.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-214**County:** King**Title:** 500K Substation Breaker Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2023	9/30/21	Local	\$0	\$0	\$730,000	\$730,000
EQ	2023	9/30/21	5337 HIFG	\$4,920,000	\$0	\$0	\$4,920,000
EQ	2023	9/30/22	Local	\$0	\$0	\$500,000	\$500,000

WSDOT PIN:**Totals:**

\$4,920,000

\$0

\$1,230,000

\$6,150,000

Federal Aid/FTA Grant Number(s): WA-2021-035-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Seattle - Multiple locations**From:** N/A**To:** N/A**Total Cost:** \$9,949,489**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-216**County:** King**Title:** Atlantic Base Pavement Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/19	Local	\$0	\$0	\$2,391,316	\$2,391,316
CN	2023	9/30/19	5337 HIFG	\$9,565,262	\$0	\$0	\$9,565,262
CN	2023	9/30/20	Local	\$0	\$0	\$1,608,924	\$1,608,924
CN	2023	9/30/20	5337 HIFG	\$6,435,698	\$0	\$0	\$6,435,698
CN	2023	9/30/22	5337 HIFG	\$5,628,894	\$0	\$0	\$5,628,894
CN	2023	9/30/23	Local	\$0	\$0	\$132,882	\$132,882
CN	2023	9/30/23	5337 HIFG	\$531,527	\$0	\$0	\$531,527

WSDOT PIN:**Totals:**

\$22,161,381

\$0

\$4,133,122

\$26,294,503

Federal Aid/FTA Grant Number(s): WA-2021-094-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Atlantic Base 1500 6th Ave S, Seattle, WA 98134**From:** N/A**To:** N/A**Total Cost:** \$41,878,457**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-217**County:** King**Title:** Broad Street Substation Transformer Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2023	9/30/21	Local	\$0	\$0	\$994,943	\$994,943
EQ	2023	9/30/21	5337 HIFG	\$3,360,000	\$0	\$0	\$3,360,000

WSDOT PIN:**Totals:**

\$3,360,000

\$0

\$994,943

\$4,354,943

Federal Aid/FTA Grant Number(s): WA-2021-035-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Broad Street Substation 319 6th Ave N, Seattle, WA 98109**From:** N/A**To:** N/A**Total Cost:** \$5,854,943**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-218**County:** King**Title:** KCM Service Expansion Battery Electric Bus Service

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2023	9/30/21	Local	\$0	\$0	\$648,889	\$648,889
EQ	2023	9/30/21	5307(Urban)	\$5,840,000	\$0	\$0	\$5,840,000

WSDOT PIN:**Totals:**

\$5,840,000

\$0

\$648,889

\$6,488,889

Federal Aid/FTA Grant Number(s): WA-2020-041-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** King County**From:** N/A**To:** N/A**Total Cost:** \$23,118,774**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-222**County:** King**Title:** Bus Replacements 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/21	Local	\$0	\$0	\$8,563,522	\$8,563,522
OTH	2023	9/30/21	5339	\$5,955,984	\$0	\$0	\$5,955,984
OTH	2023	9/30/21	5307(Urban)	\$1,455,348	\$0	\$0	\$1,455,348
OTH	2023	9/30/22	Local	\$0	\$0	\$9,691,818	\$9,691,818
OTH	2023	9/30/22	5339	\$6,264,463	\$0	\$0	\$6,264,463
OTH	2023	9/30/22	5307(Urban)	\$1,829,991	\$0	\$0	\$1,829,991

WSDOT PIN:**Totals:**

\$15,505,786

\$0

\$18,255,340

\$33,761,126

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Metro Routes accros King County**From:** N/A**To:** N/A**Total Cost:** \$33,761,126**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will purchase approximately 18 new 60' diesel electric hybrid and 40' and 60' battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-223**County:** King**Title:** Atlantic Base Trolley Infrastructure Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/22	Local	\$0	\$0	\$500,000	\$500,000
OTH	2023	6/1/22	5337 HIFG	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$500,000

\$2,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134**From:** N/A**To:** N/A**Total Cost:** \$2,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-227**County:** King**Title:** Replacement of Overhead Trolley Infrastructure 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/21	Local	\$0	\$0	\$750,000	\$750,000
OTH	2023	6/1/21	5337 HIFG	\$3,000,000	\$0	\$0	\$3,000,000
OTH	2023	9/30/22	Local	\$0	\$0	\$404,904	\$404,904
OTH	2023	9/30/22	5337 HIFG	\$1,619,616	\$0	\$0	\$1,619,616

WSDOT PIN:**Totals:**

\$4,619,616

\$0

\$1,154,904

\$5,774,520

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Various Locations within Seattle**From:** N/A**To:** N/A**Total Cost:** \$5,774,520**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021 .

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-228**County:** King**Title:** Trolley Pole Replacement 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/21	Local	\$0	\$0	\$200,000	\$200,000
OTH	2023	6/1/21	5337 HIFG	\$800,000	\$0	\$0	\$800,000
OTH	2023	6/1/22	Local	\$0	\$0	\$200,000	\$200,000
OTH	2023	6/1/22	5337 HIFG	\$800,000	\$0	\$0	\$800,000

WSDOT PIN:**Totals:**

\$1,600,000

\$0

\$400,000

\$2,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Various Metro trolley routes**From:** N/A**To:** N/A**Total Cost:** \$2,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-229**County:** King**Title:** Trolley System Transit Asset Management 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/21	Local	\$0	\$0	\$1,250,000	\$1,250,000
OTH	2023	9/30/21	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
OTH	2023	9/30/22	Local	\$0	\$0	\$1,250,000	\$1,250,000
OTH	2023	9/30/22	5337 HIFG	\$757,271	\$0	\$0	\$757,271

WSDOT PIN:**Totals:**

\$5,757,271

\$0

\$2,500,000

\$8,257,271

Federal Aid/FTA Grant Number(s): WA-2022-056-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Various locations**From:** N/A**To:** N/A**Total Cost:** \$13,179,671**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-230**County:** King**Title:** Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/21	Local	\$0	\$0	\$1,250,000	\$1,250,000
OTH	2023	9/30/21	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
OTH	2023	9/30/22	Local	\$0	\$0	\$1,250,000	\$1,250,000
OTH	2023	9/30/22	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN:**Totals:**

\$10,000,000

\$0

\$2,500,000

\$12,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Various locations**From:** N/A**To:** N/A**Total Cost:** \$12,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-232**County:** King**Title:** Atlantic Base Vehicle Maintenance Bus Lifts

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/20	Local	\$0	\$0	\$1,903,517	\$1,903,517
CN	2023	9/30/20	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000
CN	2023	9/30/21	Local	\$0	\$0	\$400,750	\$400,750
CN	2023	9/30/21	5337 HIFG	\$1,102,992	\$0	\$0	\$1,102,992
CN	2023	9/30/22	5337 HIFG	\$4,742,729	\$0	\$0	\$4,742,729

WSDOT PIN:**Totals:**

\$6,845,721

\$0

\$2,304,267

\$9,149,988

Federal Aid/FTA Grant Number(s): WA-2021-079-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Atlantic Base, 1500 6th Ave. S. 98134**From:** N/A**To:** N/A**Total Cost:** \$15,221,489**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-234**County:** King**Title:** Trolley System Infrastructure SGR Master Drawings

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/21	Local	\$0	\$0	\$323,813	\$323,813
OTH	2023	9/30/21	5337 HIFG	\$1,295,251	\$0	\$0	\$1,295,251
OTH	2023	9/30/22	Local	\$0	\$0	\$163,275	\$163,275
OTH	2023	9/30/22	5337 HIFG	\$653,101	\$0	\$0	\$653,101

WSDOT PIN:**Totals:**

\$1,948,352

\$0

\$487,088

\$2,435,440

Federal Aid/FTA Grant Number(s): WA-2022-056-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$3,560,440**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-235**County:** King**Title:** Atlantic Base Trolley Power System Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/23	Local	\$0	\$0	\$466,190	\$466,190
OTH	2023	9/30/23	5337 HIFG	\$1,864,761	\$0	\$0	\$1,864,761

WSDOT PIN:**Totals:**

\$1,864,761

\$0

\$466,190

\$2,330,951

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Metro Trolley System Service Area**From:** N/A**To:** N/A**Total Cost:** \$2,330,951**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-236**County:** King**Title:** Improving Access to Regional Centers through Transportation Demand Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23	Local	\$0	\$0	\$312,139	\$312,139
OTH	2023	6/1/23	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000
OTH	2024	6/1/24	Local	\$0	\$0	\$327,745	\$327,745
OTH	2024	6/1/24	CMAQ	\$2,100,000	\$0	\$0	\$2,100,000

WSDOT PIN:**Totals:**

\$4,100,000

\$0

\$639,884

\$4,739,884

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** King County's 21 Regional Centers and 16 connecting corridors**From:** N/A**To:** N/A**Total Cost:** \$4,739,884**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King County's 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-237**County:** King**Title:** Increasing Student and Family Access to Regional Travel Options through TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23	Local	\$0	\$0	\$58,218	\$58,218
OTH	2023	6/1/23	CMAQ	\$373,025	\$0	\$0	\$373,025
OTH	2024	6/1/24	Local	\$0	\$0	\$175,886	\$175,886
OTH	2024	6/1/24	CMAQ	\$1,126,975	\$0	\$0	\$1,126,975

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$234,104

\$1,734,104

Federal Aid/FTA Grant Number(s): FT21(012)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** All nineteen public school districts in King County**From:** N/A**To:** N/A**Total Cost:** \$2,312,139**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Implement TDM strategies to reduce traffic congestion and improve student transit access by working with school districts, students, and their families to reduce school related peak hour vehicle trips, increase safety, improve air quality, and promote equity. Provide tools for other family member to use alternative travel modes, including transit to access employment.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-238**County:** King**Title:** King County Metro Bus Acquisition 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/23	Local	\$0	\$0	\$9,531,928	\$9,531,928
OTH	2023	9/30/23	5339	\$3,819,168	\$0	\$0	\$3,819,168
OTH	2023	9/30/23	5337 HIMB	\$8,038,793	\$0	\$0	\$8,038,793
OTH	2023	9/30/23	5307(Urban)	\$42,156,292	\$0	\$0	\$42,156,292
OTH	2024	9/30/24	Local	\$0	\$0	\$9,531,928	\$9,531,928
OTH	2024	9/30/24	5339	\$3,819,168	\$0	\$0	\$3,819,168
OTH	2024	9/30/24	5337 HIMB	\$8,038,793	\$0	\$0	\$8,038,793
OTH	2024	9/30/24	5307(Urban)	\$42,156,294	\$0	\$0	\$42,156,294

WSDOT PIN:**Totals:**

\$108,028,508

\$0

\$19,063,856

\$127,092,364

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Metro Service Area**From:** N/A**To:** N/A**Total Cost:** \$127,092,364**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 110 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-239**County:** King**Title:** On-Demand Feeder-to-Fixed Route Connections to Transit Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$100,000	\$100,000
OTH	2023	6/1/23	Local	\$0	\$0	\$375,000	\$375,000
OTH	2023	6/1/23	CMAQ	\$1,500,000	\$0	\$0	\$1,500,000
OTH	2024	6/1/24	Local	\$0	\$0	\$250,000	\$250,000
OTH	2024	6/1/24	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN:**Totals:**

\$2,500,000

\$0

\$725,000

\$3,225,000

Federal Aid/FTA Grant Number(s): FT22(013)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Within a 2 mile radius of the Federal Way, Auburn, and Redmond T**From:** N/A**To:** N/A**Total Cost:** \$3,850,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-240**County:** King**Title:** Safe Routes to Transit: RapidRide I Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	TA(UL)	\$219,951	\$0	\$0	\$219,951
PE	2023	6/1/23	STBG(UL)	\$312,549	\$0	\$0	\$312,549
PE	2023	6/1/23	Local	\$0	\$0	\$83,107	\$83,107
CN	2023	6/1/23	TA(UL)	\$507,924	\$0	\$0	\$507,924
CN	2023	6/1/23	Local	\$0	\$0	\$79,271	\$79,271
CN	2024	6/1/24	STBG(UL)	\$927,649	\$0	\$0	\$927,649
CN	2024	6/1/24	Local	\$0	\$0	\$144,778	\$144,778

WSDOT PIN:**Totals:**

\$1,968,073

\$0

\$307,156

\$2,275,229

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** South King County: Vicinity of RapidRide I Line corridor between Re**From:** N/A**To:** N/A**Total Cost:** \$2,275,229**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-241**County:** King**Title:** South King County Corridor Speed and Reliability Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	\$0	\$0	\$184,250	\$184,250
CN	2023	6/1/23	5307(Urban)	\$737,000	\$0	\$0	\$737,000
CN	2024	6/1/24	Local	\$0	\$0	\$1,032,750	\$1,032,750
CN	2024	6/1/24	5307(Urban)	\$2,913,000	\$0	\$0	\$2,913,000

WSDOT PIN:**Totals:**

\$3,650,000

\$0

\$1,217,000

\$4,867,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- Transit**Location:** Metro Routes 165 and 181 operating in south King County**From:** N/A**To:** N/A**Total Cost:** \$7,274,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-242**County:** King**Title:** Trolley Pole Replacement 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/24	Local	\$0	\$0	\$839,750	\$839,750
OTH	2024	9/30/24	5337 HIFG	\$3,359,000	\$0	\$0	\$3,359,000

WSDOT PIN:**Totals:**

\$3,359,000

\$0

\$839,750

\$4,198,750

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro Trolley System Service Area**From:** N/A**To:** N/A**Total Cost:** \$4,198,750**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2030

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased(replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be programmed over the span of FFYs 2023-2024.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-243**County:** King**Title:** Trolley System Transit Asset Management 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/23	Local	\$0	\$0	\$960,652	\$960,652
OTH	2023	9/30/23	5337 HIFG	\$3,842,610	\$0	\$0	\$3,842,610
OTH	2024	9/30/24	Local	\$0	\$0	\$815,486	\$815,486
OTH	2024	9/30/24	5337 HIFG	\$3,261,942	\$0	\$0	\$3,261,942

WSDOT PIN:**Totals:**

\$7,104,552

\$0

\$1,776,138

\$8,880,690

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro's Trolley System Service Area**From:** N/A**To:** N/A**Total Cost:** \$8,880,690**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-244**County:** King**Title:** Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/23	Local	\$0	\$0	\$4,265,590	\$4,265,590
OTH	2023	9/30/23	5337 HIFG	\$17,062,360	\$0	\$0	\$17,062,360
OTH	2024	9/30/24	Local	\$0	\$0	\$4,538,192	\$4,538,192
OTH	2024	9/30/24	5337 HIFG	\$18,152,767	\$0	\$0	\$18,152,767

WSDOT PIN:**Totals:**

\$35,215,127

\$0

\$8,803,782

\$44,018,909

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Metro's Central Campus**From:** N/A**To:** N/A**Total Cost:** \$44,018,909**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2023-2024.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-249**County:** King**Title:** Atlantic Base Wash Systems Vacuum Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/21	Local	\$0	\$0	\$126,204	\$126,204
PE	2023	9/30/21	5337 HIFG	\$440,000	\$0	\$0	\$440,000
CN	2023	9/30/21	Local	\$0	\$0	\$140,000	\$140,000
CN	2023	9/30/21	5337 HIFG	\$560,000	\$0	\$0	\$560,000
CN	2023	9/30/22	Local	\$0	\$0	\$275,000	\$275,000
CN	2023	9/30/22	5337 HIFG	\$1,100,000	\$0	\$0	\$1,100,000

WSDOT PIN:**Totals:**

\$2,100,000

\$0

\$541,204

\$2,641,204

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro's Atlantic Base, 1555 Airport Way S**From:** N/A**To:** N/A**Total Cost:** \$2,641,204**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project replaces the vacuum systems at the fuel and wash facilities at Atlantic Base.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-250**County:** King**Title:** Interim Base Battery Electric Bus Charging Depot

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/1/21	5307(Urban)	\$928,576	\$0	\$0	\$928,576
PE	2023	9/30/21	Local	\$0	\$0	\$4,621,687	\$4,621,687
PE	2023	9/30/21	5307(Urban)	\$1,730,000	\$0	\$0	\$1,730,000
PE	2023	9/30/22	5307(Urban)	\$5,291,424	\$0	\$0	\$5,291,424

WSDOT PIN:**Totals:**

\$7,950,000

\$0

\$4,621,687

\$12,571,687

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** East Marginal Way S**From:** N/A**To:** N/A**Total Cost:** \$67,584,203**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such as overhead gantries, transformers, switchgear, chargers, cabling, and charging connectors.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-251**County:** King**Title:** KCM Sound Transit Link Passenger Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/21	Local	\$0	\$0	\$973,371	\$973,371
PE	2023	9/30/21	5307(Urban)	\$3,300,000	\$0	\$0	\$3,300,000
CN	2023	9/30/21	Local	\$0	\$0	\$1,760,188	\$1,760,188
CN	2023	9/30/21	5307(Urban)	\$7,040,751	\$0	\$0	\$7,040,751
CN	2023	9/30/22	Local	\$0	\$0	\$950,000	\$950,000
CN	2023	9/30/22	5307(Urban)	\$3,800,000	\$0	\$0	\$3,800,000

WSDOT PIN:**Totals:**

\$14,140,751

\$0

\$3,683,559

\$17,824,310

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** ST East Link, Downtown Redmond Link Extension, and Lynnwood Li**From:** N/A**To:** N/A**Total Cost:** \$17,824,310**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-252**County:** King**Title:** Metro Base Facilities HVAC Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/21	Local	\$0	\$0	\$1,364,413	\$1,364,413
PE	2023	9/30/21	5339	\$567,885	\$0	\$0	\$567,885
PE	2023	9/30/21	5307(Urban)	\$4,089,766	\$0	\$0	\$4,089,766
CN	2023	9/30/21	Local	\$0	\$0	\$21,327,157	\$21,327,157
CN	2023	9/30/21	5307(Urban)	\$1,582,349	\$0	\$0	\$1,582,349
CN	2023	9/20/22	5307(Urban)	\$10,800,000	\$0	\$0	\$10,800,000

WSDOT PIN:**Totals:**

\$17,040,000

\$0

\$22,691,570

\$39,731,570

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro's South Base located at on East Marginal Way in Tukwila; Met**From:** N/A**To:** N/A**Total Cost:** \$39,731,570**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-253**County:** King**Title:** Vehicle, Equipment and Facilities Maintenance 2021-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/21	Local	\$0	\$0	\$1,881,097	\$1,881,097
OTH	2023	9/30/21	5337 HIMB	\$7,524,386	\$0	\$0	\$7,524,386
OTH	2023	9/30/21	5307(Urban)	\$12,908,029	\$0	\$0	\$12,908,029
OTH	2023	9/1/22	Local	\$0	\$0	\$232,144	\$232,144
OTH	2023	9/1/22	5307(Urban)	\$928,576	\$0	\$0	\$928,576
OTH	2023	9/30/22	Local	\$0	\$0	\$12,266,981	\$12,266,981
OTH	2023	9/30/22	5337 HIMB	\$11,265,193	\$0	\$0	\$11,265,193
OTH	2023	9/30/22	5307(Urban)	\$32,308,065	\$0	\$0	\$32,308,065
OTH	2023	9/30/23	Local	\$0	\$0	\$2,208,748	\$2,208,748

WSDOT PIN:**Totals:**

\$64,934,249

\$0

\$16,588,970

\$81,523,219

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$81,523,219**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-255**County:** King**Title:** Route 36 Speed and Reliability Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$1,176,445	\$1,176,445
CN	2023	1/1/23	Local	\$0	\$0	\$1,724,645	\$1,724,645
CN	2024	6/1/24	5307(Urban)	\$2,449,000	\$0	\$0	\$2,449,000

WSDOT PIN:**Totals:**

\$2,449,000

\$0

\$2,901,090

\$5,350,090

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Route 39**From:** Othello Link Light Rail Station**To:** 12th Ave S and S Jackson St**Total Cost:** \$5,350,090**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Design and construct transit speed, reliability, and access improvements along Metro Route 36, a trolley bus route, operating between Othello Link Light Rail Station and Downtown Seattle (12th Ave S and S Jackson St) via Beacon Hill. Improvements may include transit signal priority, bus-only lanes, signage, bus zone bulb-outs, bus stop consolidation and optimization, improved lighting, crosswalk and sidewalk improvements, and other treatments. The project will design and implement Overhead Contact System modifications needed to accommodate the proposed improvements to maintain trolley bus operations.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-256**County:** King**Title:** 12th and Jackson Transit Hub

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$762,163	\$762,163
CN	2025	6/1/25	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
CN	2026	6/1/26	Local	\$0	\$0	\$762,163	\$762,163
CN	2026	6/1/26	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$1,524,326

\$3,524,326

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 12th Ave. S. and S. Jackson St.**From:** N/A**To:** N/A**Total Cost:** \$4,587,996**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct new transit passenger and pedestrian facilities at all four bus stops at the intersection. Work includes new unique and high visibility bus shelters with weather protected seating, sidewalk widening and curb bulb-outs, traveler information and wayfinding signs including real-time passenger information, pedestrian scale lighting, pedestrian guardrails, ADA curb ramps, and enhanced electrical infrastructure.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-257**County:** King**Title:** King County Post Pandemic TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$156,069	\$156,069
OTH	2025	6/1/25	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
OTH	2026	6/1/26	Local	\$0	\$0	\$156,070	\$156,070
OTH	2026	6/1/26	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$312,139

\$2,312,139

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** King and Snohomish Counties**From:****To:****Total Cost:** \$2,312,139**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customized travel training modules, support Transportation Management Associations, and provide small business incentives.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** MET-258**County:** King**Title:** South Annex Base Expansion and Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$348,914,931	\$348,914,931
CN	2025	6/1/25	CMAQ	\$8,225,000	\$0	\$0	\$8,225,000

WSDOT PIN:**Totals:**

\$8,225,000

\$0

\$348,914,931

\$357,139,931

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 11911 East Marginal Way South**From:** N/A**To:** N/A**Total Cost:** \$415,252,873**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Upgrade South Campus in Tukwila by acquiring and installing electric charging infrastructure to support 250 new 100% electric buses; adding 14 vehicle maintenance bays, steam bay, inspection bay, bus exterior and interior wash bays, bus fueling, underground electric infrastructure and, operator spaces; daylight two branches of Riverton Creek, and add signalization and frontage improvements to support pedestrian and bicycle travel in the vicinity.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** SEA-199**County:** King**Title:** Route 48 South Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/21	Local	\$0	\$0	\$1,100,000	\$1,100,000
CN	2023	9/30/21	5307(Urban)	\$4,400,000	\$0	\$0	\$4,400,000

WSDOT PIN: NA**Totals:**

\$4,400,000

\$0

\$1,100,000

\$5,500,000

Federal Aid/FTA Grant Number(s): FT19(017)

WA-2021-018-00

Functional Class: Urban Principal Arterial**Improvement Type:** Other -- Transit**Location:** 23rd Ave S. and Rainier Ave**From:** E. John St.**To:** Mt. Baker Light Rail Station**Total Cost:** \$14,571,778**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Jurisdiction: King County Department of Transportation (Transit)**Project Number:** SEA-213**County:** King**Title:** Rainier Rapid Ride Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	10/1/17	Local	\$0	\$0	\$8,900,000	\$8,900,000
PE	2023	10/1/17	5307(Urban)	\$1,819,350	\$0	\$0	\$1,819,350

WSDOT PIN:**Totals:**

\$1,819,350

\$0

\$8,900,000

\$10,719,350

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Minor Widening -- Modelable**Location:** Rainier Ave**From:** N/A**To:** N/A**Total Cost:** \$86,900,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2021

MTP Status: Candidate**MTP Reference(s):** 5088 5165**Description:**

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.

Jurisdiction: Kirkland**Project Number:** KIRK-42**County:** King**Title:** Central Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/24	Local	\$0	\$0	\$2,025,000	\$2,025,000

WSDOT PIN:**Totals:**

\$0

\$0

\$2,025,000

\$2,025,000

Federal Aid/FTA Grant Number(s): 1888(012)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Central Way**From:** Market Street**To:** 6th Street**Total Cost:** \$2,255,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project provides for the planning, pre-leveling, and overlay of approximately 0.6 mile of Central Way from Market Street to 6th Street. This project will also include repair of damaged sections of pavement, broken curb, gutter, and sidewalk, replace and upgrade curb ramps to meet ADA requirements, install traffic detection loops, restripe pavement markings, and add bicycle lanes where they can be accommodated.

Jurisdiction: Kirkland**Project Number:** KIRK-43**County:** King**Title:** 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	STBG(UL)	\$3,892,500	\$0	\$0	\$3,892,500
CN	2023	6/1/22	Local	\$0	\$0	\$1,508,000	\$1,508,000

WSDOT PIN: N/A**Totals:** \$3,892,500 \$0 \$1,508,000 \$5,400,500**Federal Aid/FTA Grant Number(s):** 2053(002)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** 124th Ave NE**From:** NE 124th Street**To:** NE 116th Street**Total Cost:** \$9,210,892**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2024**MTP Status:** Candidate**MTP Reference(s):** 2293**Description:**

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

Jurisdiction: Kirkland**Project Number:** KIRK-47**County:** King**Title:** Lake St. & Kirkland Ave. Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/21	Local	\$0	\$0	\$817,000	\$817,000
CN	2023	9/1/21	HSIP	\$252,500	\$0	\$0	\$252,500

WSDOT PIN:**Totals:**

\$252,500

\$0

\$817,000

\$1,069,500

Federal Aid/FTA Grant Number(s): 000S(534)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Lake Street**From:** Kirkland Ave.**To:** N/A**Total Cost:** \$1,553,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.

Jurisdiction: Kirkland**Project Number:** KIRK-49**County:** King**Title:** 108th Avenue NE Transit Queue Jumps - Phases 1 & 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
PE	2023	6/1/23	Local	\$0	\$0	\$500,000	\$500,000
ROW	2024	1/1/24	Local	\$0	\$0	\$1,500,000	\$1,500,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$2,000,000

\$3,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- HOV**Location:** 108th Avenue NE**From:** NE 53rd St**To:** NE 68th St**Total Cost:** \$10,515,600**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 60th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/ or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals. Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.

Jurisdiction: Kirkland**Project Number:** KIRK-50**County:** King**Title:** Kirkland Neighborhood Greenway: Stores to Shores

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$1,608,900	\$0	\$0	\$1,608,900
CN	2024	6/1/24	Local	\$0	\$0	\$251,100	\$251,100

WSDOT PIN:**Totals:**

\$1,608,900

\$0

\$251,100

\$1,860,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** various streets**From:** NE 116th St and 124th Ave NE**To:** Heritige Park at Waverly Way**Total Cost:** \$2,400,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.

Jurisdiction: Kirkland

Project Number: KIRK-51 **County:** King

Title: Downtown Kirkland and NE 124th St Pedestrian Safety Project

WSDOT PIN:	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s): 000S(598)					
Functional Class: Urban Principal Arterial	Improvement Type: Safety -- Roadway				
Location: Central Way and NE 124th Street	From: Central Way/Market St		To: NE 124th St/105th Pl		
Total Cost: \$1,665,000	Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2022	Expected Year of Completion:	2023			
MTP Status: Exempt	MTP Reference(s):	N/A			
Description:					

Install pedestrian hybrid beacons, bulb-outs, median refuge islands, lighting, striping, rechannelization, remove parking, and upgrade curb ramps at selected locations along Central Way and NE 124th Street.

Jurisdiction: Kitsap County**Project Number:** KTCO-54**County:** Kitsap**Title:** National STEM School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	STBG(UM)	\$1,848,752	\$0	\$0	\$1,848,752
CN	2023	6/1/22	Local	\$0	\$0	\$300,000	\$300,000

WSDOT PIN:**Totals:**

\$1,848,752

\$0

\$300,000

\$2,148,752

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** National Avenue**From:** Charleston Beach Rd.**To:** 1st Street**Total Cost:** \$2,958,752**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

- Add a sidewalk and bike lane on the west side of National Ave. from vicinity of Arsenal Way to vicinity of Preble St. (approx. 1,229 feet).
- Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection
- Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
- Pavement overlay and ADA renovation (as needed) on National Ave. -vicinity of Charleston Beach Rd. to vicinity of 1st St. (City Limits), (approx. 5,027 feet).
- Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. -vicinity of City Limits to vicinity of Arsenal Way (approx. 1,880 feet)

Jurisdiction: Kitsap County**Project Number:** KTCO-55**County:** Kitsap**Title:** Ridgetop - Mickelberry to Myhre

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	1/1/24	Local	\$0	\$0	\$380,000	\$380,000
ROW	2024	8/15/24	Local	\$0	\$0	\$2,381,000	\$2,381,000
ROW	2024	8/15/24	CRRSAA(UL)	\$4,872,500	\$0	\$0	\$4,872,500
ROW	2026	1/1/26	Local	\$0	\$0	\$2,000,000	\$2,000,000

WSDOT PIN:**Totals:**

\$4,872,500

\$0

\$4,761,000

\$9,633,500

Federal Aid/FTA Grant Number(s): 6681(002)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Ridgetop Blvd.**From:** Mickelberry Rd.**To:** Myhre Rd.- New Sid Uhnick**Total Cost:** \$27,080,040**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Candidate**MTP Reference(s):** 5611**Description:**

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. This is a multi-year project and the programming reflects the funds within the span of the regional TIP.

Jurisdiction: Kitsap County**Project Number:** KTCO-60**County:** Kitsap**Title:** Fairgrounds Road Sidewalk Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UM)	\$2,300,000	\$0	\$0	\$2,300,000
CN	2024	6/1/24	Local	\$0	\$0	\$395,231	\$395,231

WSDOT PIN:**Totals:**

\$2,300,000

\$0

\$395,231

\$2,695,231

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** Fairgrounds Road**From:** Woodridge Lane NW**To:** Nels Nelson Rd. NW**Total Cost:** \$3,159,882**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct 6-ft sidewalks on both sides, eastbound bike lane, 11-ft travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.

Jurisdiction: Kitsap County

Project Number: KTCO-61 **County:** Kitsap **Title:** STO - Port Gamble Trail AE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(R)	\$1,427,250	\$0	\$0	\$1,427,250
CN	2024	6/1/24	Local	\$0	\$0	\$222,750	\$222,750

WSDOT PIN:	Totals:	\$1,427,250	\$0	\$222,750	\$1,650,000
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Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Port Gamble Heritage Park

Total Cost: \$1,800,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

Description:

Construct paved shared use path, STO Port Gamble Segment A1 & E1, vicinity SR 104 and existing Carver Drive.

Improvement Type: Regional Trail (Separate Facility)

From: SR 104

To: Carver Dr. extension

Regionally Significant: No

Environmental Status: DCE

Expected Year of Completion: 2025

MTP Reference(s): N/A

Jurisdiction: Kitsap County**Project Number:** KTCO-62 **County:** Kitsap**Title:** Taylor Road Bridge**WSDOT PIN:****Totals:**

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s): 2018(062)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Rehabilitation**Location:** NW Taylor Rd.**From:** Chico Creek**To:** Chico Creek**Total Cost:** \$1,113,727**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Prepare and paint the steel girders and deck soffit of the bridge superstructure

Jurisdiction: Kitsap County**Project Number:** KTCO-66**County:** Kitsap**Title:** SR 104 Holding Lanes - ATMS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(US)	\$223,000	\$0	\$0	\$223,000
CN	2024	6/1/24	STBG(US)	\$1,178,000	\$0	\$0	\$1,178,000

WSDOT PIN:**Totals:**

\$1,401,000

\$0

\$0

\$1,401,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** TSM**Location:** SR 104 Kingston**From:** Lindvog Road NE**To:** WSF Toll Booths**Total Cost:** \$1,401,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Implement an Active Traffic Management System (ATMS) to manage eastbound WSF ferry traffic through Kingston on SR 104 (vicinity Lindvog Rd. to ferry toll booths) and improve SR 104 eastbound shoulder west of Lindvog Road. The project includes: the ATMS program; Intelligent Traffic Systems (ITS) operating system, detection, signal modification, and signage (on and off site); and improvements to the eastbound mainline shoulder (holding lane, approximately 400') improvements and associated improvements in the vicinity of the Lindvog/SR 104 intersection. Project is fully funded with federal funds using Toll Credits as Local Match.

Jurisdiction: Kitsap County**Project Number:** KTCO-67**County:** Kitsap**Title:** 2025 Pavement Preservation - West Kingston Rd.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23	STBG(R)	\$485,407	\$0	\$0	\$485,407
CN	2023	7/15/23	Local	\$0	\$0	\$90,000	\$90,000

WSDOT PIN:**Totals:**

\$485,407

\$0

\$90,000

\$575,407

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Major Collector**Improvement Type:** Resurfacing**Location:** West Kingston Road NE**From:** Miller Bay Road**To:** Vicinity of West Kingston Bridge**Total Cost:** \$605,407**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Pavement overlay, mill and fill travel lanes only: West Kingston Rd. NE, vicinity Miller Bay Rd. and West Kingston Bridge.

Jurisdiction: Kitsap County**Project Number:** KTCO-68**County:** Kitsap**Title:** Lund & Hoover

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$40,000	\$40,000
CN	2026	6/1/26	STBG(UM)	\$2,279,363	\$0	\$0	\$2,279,363
CN	2026	6/1/26	Local	\$0	\$0	\$586,953	\$586,953

WSDOT PIN:**Totals:**

\$2,279,363

\$0

\$626,953

\$2,906,316

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** SE Lund Avenue**From:** Harris Avenue SW**To:** Hoover Avenue SW**Total Cost:** \$3,268,316**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.

Jurisdiction: Kitsap County**Project Number:** KTCO-69**County:** Kitsap**Title:** Newberry Hill Road - Culvert

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$370,000	\$370,000
ROW	2023	8/15/23	PROTECT	\$20,000	\$0	\$0	\$20,000
CN	2023	9/15/23	PROTECT	\$3,000,000	\$0	\$0	\$3,000,000

WSDOT PIN:**Totals:**

\$3,020,000

\$0

\$370,000

\$3,390,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** NW Newberry Hill Rd.**From:** Sesame Street NW**To:** Tieton Place NW**Total Cost:** \$3,540,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace culvert with fish passable structure.

Jurisdiction: Kitsap Transit**Project Number:** KT-66**County:** King**Title:** POF Terminal Docking Facility on the Seattle Waterfront

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/30/24	Local	\$0	\$0	\$1,075,000	\$1,075,000
PE	2024	6/30/24	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000

WSDOT PIN:**Totals:**

\$2,500,000

\$0

\$1,075,000

\$3,575,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated/Expanded terminal**Location:** City of Seattle Waterfront**From:** N/A**To:** N/A**Total Cost:** \$22,985,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

MTP Status: Candidate**MTP Reference(s):** 5365 5366 5367**Description:**

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

Jurisdiction: Kitsap Transit**Project Number:** KT-28**County:** Kitsap**Title:** North Kitsap Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/31/22	Local	\$0	\$0	\$10,443	\$10,443
CN	2023	12/31/22	5339	\$35,463	\$0	\$0	\$35,463
CN	2023	12/31/22	5307(Urban)	\$401,521	\$0	\$0	\$401,521

WSDOT PIN:**Totals:**

\$436,984

\$0

\$10,443

\$447,427

Federal Aid/FTA Grant Number(s): 1746-2016-4

STPUS-2018(036)

WA-2016-038-00

WA-2021-053-00

WA-90-X348-04

WA-90-X556-00

WA-2016-039-00

WA-2020-029-00

WA-90-X348-01

WA-90-X472-00

WA-90-X510-00

WA-90-X556-00

WA-90-X584-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** 21710 Vetter Road NW, Poulsbo, WA**From:** SR-3 & SR-305**To:** SR-3 & SR-305**Total Cost:** \$16,388,915**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

Jurisdiction: Kitsap Transit**Project Number:** KT-41**County:** Kitsap**Title:** Passenger Only Ferry System Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/22	FBP	\$400,679	\$0	\$0	\$400,679

WSDOT PIN:**Totals:**

\$400,679

\$0

\$0

\$400,679

Federal Aid/FTA Grant Number(s): JUL14_02; WA-70-X022-00

WA-2020-099-00

FT20(007

WA-2019-002-00

WA-54-0003-00

WA-54-0003-01

WA-54-0012-00

WA-70-X022-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vessel Preservation/Rehabilitation**Location:** Sinclair Inlet - Bremerton/Port Orchard**From:** N/A**To:** N/A**Total Cost:** \$1,853,101**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals, passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 and 2021 FBP funds vessel systems propulsion preservation including impellers, driveshafts, engines, gearbox and other driveline parts. The 2020 FBP funds vessel parts to support preservation of the system. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.

Jurisdiction: Kitsap Transit**Project Number:** KT-51 **County:** Kitsap **Title:** Electric Buses

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/31/23	Local	\$0	\$0	\$2,600,000	\$2,600,000
CN	2023	3/31/23	5339(b)	\$10,400,000	\$0	\$0	\$10,400,000

WSDOT PIN: **Totals:** \$10,400,000 \$0 \$2,600,000 \$13,000,000**Federal Aid/FTA Grant Number(s):** WA-2021-037-00 WA-2018-034-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement**Location:** Bremerton **From:** N/A **To:** N/A**Total Cost:** \$20,601,000 **Regionally Significant:** No **Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025 **Expected Year of Completion:** 2025**MTP Status:** Exempt **MTP Reference(s):** NA**Description:**

This project will fund approximately seventeen (17) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.

Jurisdiction: Kitsap Transit**Project Number:** KT-58**County:** Kitsap**Title:** 2021-22 Bus and OTR Coach Purchase

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/21	Local	\$0	\$0	\$4,171,685	\$4,171,685
CN	2023	1/1/22	Local	\$0	\$0	\$898,406	\$898,406
CN	2023	1/1/22	5339	\$256,274	\$0	\$0	\$256,274
CN	2023	1/1/22	5307(Urban)	\$3,337,348	\$0	\$0	\$3,337,348
CN	2023	8/30/22	Local	\$0	\$0	\$9,873	\$9,873
CN	2023	8/30/22	5339	\$39,491	\$0	\$0	\$39,491

WSDOT PIN:**Totals:**

\$3,633,113

\$0

\$5,079,964

\$8,713,077

Federal Aid/FTA Grant Number(s): WA-2021-060-01**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Bremerton**From:** N/A**To:** N/A**Total Cost:** \$9,097,305**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

This is a TIP bucket project for transit revenue vehicle purchases. The 5307 and 5339 funds along with the local match will assist in acquiring approximately 12 vehicles. The funds will also be used on other bus procurement, including on board vehicle technologies hardware.

Jurisdiction: Kitsap Transit**Project Number:** KT-59**County:** Kitsap**Title:** 2021-22 Passenger Only Ferry System Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22	5337 HIFG	\$260,128	\$0	\$0	\$260,128
CN	2023	8/30/22	5337 HIFG	\$210,776	\$0	\$0	\$210,776

WSDOT PIN:**Totals:**

\$470,904

\$0

\$0

\$470,904

Federal Aid/FTA Grant Number(s): WA-2021-080-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Bremerton**From:** N/A**To:** N/A**Total Cost:** \$784,746**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The bucket project completion will be based on approximately 3% of the overall budget represented by the federal funds. Toll credits will be used as a local match for this project. The 2021 adjustment 5337 HIFG funds additional vessel and facility preventative maintenance. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Jurisdiction: Kitsap Transit**Project Number:** KT-65**County:** Kitsap**Title:** Passenger Only Ferry Terminal Improvements (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/30/23	5337 HIFG	\$20,503	\$0	\$0	\$20,503
PE	2024	6/30/24	5337 HIFG	\$20,503	\$0	\$0	\$20,503
CN	2023	6/30/23	5337 HIFG	\$276,029	\$0	\$0	\$276,029
CN	2024	6/30/24	5337 HIFG	\$276,029	\$0	\$0	\$276,029

WSDOT PIN:**Totals:**

\$593,064

\$0

\$0

\$593,064

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Bremerton, Port Orchard and Kingston**From:** N/A**To:** N/A**Total Cost:** \$593,064**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 5,900 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Jurisdiction: Kitsap Transit**Project Number:** KT-67**County:** Kitsap**Title:** Bus and OTR Coach Purchase (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/23	Local	\$0	\$0	\$1,038,589	\$1,038,589
CN	2023	6/30/23	5339	\$344,859	\$0	\$0	\$344,859
CN	2023	6/30/23	5307(Urban)	\$3,809,494	\$0	\$0	\$3,809,494
CN	2024	6/30/24	Local	\$0	\$0	\$1,038,589	\$1,038,589
CN	2024	6/30/24	5339	\$344,859	\$0	\$0	\$344,859
CN	2024	6/30/24	5307(Urban)	\$3,809,494	\$0	\$0	\$3,809,494

WSDOT PIN:**Totals:**

\$8,308,706

\$0

\$2,077,178

\$10,385,884

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Bremerton**From:** N/A**To:** N/A**Total Cost:** \$10,385,884**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 16 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Jurisdiction: Kitsap Transit**Project Number:** KT-68**County:** Kitsap**Title:** Southworth Terminal Redevelopment Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	\$2,250,000	\$0	\$0	\$2,250,000

WSDOT PIN:**Totals:**

\$2,250,000

\$0

\$0

\$2,250,000

Federal Aid/FTA Grant Number(s): FT23(001)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Southworth Ferry Terminal Area**From:** N/A**To:** N/A**Total Cost:** \$2,250,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:**

2030

MTP Status: Candidate**MTP Reference(s):** 5367**Description:**

This project will support state of good repair improvements to the Southworth Ferry Terminal. Work is cosponsored by the Washington State Ferries (WSF) approved project WSF-79 and includes: providing shore-side electrification infrastructure; adding an additional berthing facility; and upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) requirements and allow for easier passenger only loading. STP funds will contribute to the preliminary engineering (PE) and National Environmental Policy Act (NEPA) phases. The STP funds will use Toll Credits as local match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit**Project Number:** KT-70**County:** Kitsap**Title:** M/V Solano Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/21	Local	\$0	\$0	\$1,700,000	\$1,700,000
CN	2023	11/30/22	5307(Urban)	\$1,106,777	\$0	\$0	\$1,106,777
CN	2023	6/30/23	FBP	\$855,085	\$0	\$0	\$855,085

WSDOT PIN:**Totals:**

\$1,961,862

\$0

\$1,700,000

\$3,661,862

Federal Aid/FTA Grant Number(s): WA-2022-020-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Replacement Vessels -- Passenger Only**Location:** Southworth Ferry Terminal Area**From:** N/A**To:** N/A**Total Cost:** \$6,999,210**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Kitsap Transit has purchased the M/V Solano, a 125-foot-long power catamaran. This TIP bucket project includes preventative maintenance to cost effectively preserve and extend this ferry service asset. The KT passenger only ferry will provide cross-sound fast ferry service connections between Kitsap County and King County, WA. The 5307 funds and local match will be used on vessel related capital maintenance work including re-branding, new upholstery and replacement of worn parts.

Jurisdiction: Kitsap Transit**Project Number:** KT-71**County:** Kitsap**Title:** Local Electric Passenger Only Ferry

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/30/22	Local	\$0	\$0	\$2,680,000	\$2,680,000
CN	2023	12/30/22	5307(h)	\$7,700,000	\$0	\$0	\$7,700,000

WSDOT PIN:**Totals:**

\$7,700,000

\$0

\$2,680,000

\$10,380,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Replacement Vessels -- Passenger Only**Location:** Sinclair Inlet**From:** N/A**To:** N/A**Total Cost:** \$10,380,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).

Jurisdiction: Kitsap Transit**Project Number:** KT-73**County:** Kitsap**Title:** West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	8/30/22	Local	\$0	\$0	\$125,000	\$125,000
PLN	2023	8/30/22	5307(Urban)	\$500,000	\$0	\$0	\$500,000
PE	2023	8/30/22	Local	\$0	\$0	\$459,383	\$459,383
PE	2023	8/30/22	5307(Urban)	\$1,837,531	\$0	\$0	\$1,837,531
PE	2024	8/15/24	Local	\$0	\$0	\$1,000,000	\$1,000,000
PE	2024	8/15/24	CRRSAA(UL)	\$1,800,000	\$0	\$0	\$1,800,000

WSDOT PIN:**Totals:**

\$4,137,531

\$0

\$1,584,383

\$5,721,914

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** Bruenn Avenue & Burwell Street**From:** Bruenn Avenue**To:** Burwell Street**Total Cost:** \$49,721,914**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:**

2030

MTP Status: Candidate**MTP Reference(s):** 5589**Description:**

This project will develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

Jurisdiction: Kitsap Transit**Project Number:** KT-75**County:** Kitsap**Title:** Johnson Road Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$1,390,000	\$0	\$0	\$1,390,000
PE	2023	7/15/23	Local	\$0	\$0	\$485,000	\$485,000
ROW	2024	6/30/24	Local	\$0	\$0	\$4,000,000	\$4,000,000

WSDOT PIN:**Totals:** \$1,390,000 \$0 \$4,485,000 \$5,875,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Park and Ride (new facility or expansion)**Location:** SR 305 & Johnson Road**From:** N/A**To:** N/A**Total Cost:** \$18,875,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5739**Description:**

Construct a park and ride facility with 105 to 250 paved regular and accessible parking stalls; bicycle storage; two bus bays; pedestrian safety features including lighting, cameras, and integration into the surrounding sidewalk network, and four electric vehicle chargers and one inductive electric charger. This is one of four park and rides that will be constructed along SR 305.

Jurisdiction: Lake Stevens**Project Number:** LS-9**County:** Snohomish**Title:** Main Street Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	Local	\$0	\$0	\$850,000	\$850,000
ROW	2023	3/1/23	Local	\$0	\$0	\$80,000	\$80,000
CN	2024	6/1/23	STBG(UM)	\$1,959,620	\$0	\$0	\$1,959,620
CN	2024	6/1/24	Local	\$0	\$0	\$3,174,880	\$3,174,880

WSDOT PIN:**Totals:**

\$1,959,620

\$0

\$4,104,880

\$6,064,500

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** Main Street**From:** 16th St NE**To:** 20th St NE**Total Cost:** \$6,064,500**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct full street improvements in Downtown Lake Stevens between 16th St NE and 20th St NE, including new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations.

Jurisdiction: Lakewood**Project Number:** LW-39A**County:** Pierce**Title:** Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2024	6/1/24	Local	\$0	\$0	\$1,117,000	\$1,117,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$1,117,000

\$2,617,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Bike Lanes**Location:** Steilacoom Blvd SW**From:** 83rd Ave SW**To:** Weller Rd SW**Total Cost:** \$3,298,781**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

Jurisdiction: Lakewood**Project Number:** LW-40**County:** Pierce**Title:** S Tacoma - 96th to Steilacoom Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(UL)	\$45,000	\$0	\$0	\$45,000
PE	2023	6/1/23	Local	\$0	\$0	\$7,500	\$7,500
CN	2024	6/1/24	STBG(UL)	\$705,000	\$0	\$0	\$705,000
CN	2024	6/1/24	Local	\$0	\$0	\$110,500	\$110,500

WSDOT PIN:**Totals:**

\$750,000

\$0

\$118,000

\$868,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S Tacoma Way**From:** 96th Street SW**To:** Steilacoom Boulevard**Total Cost:** \$868,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.

Jurisdiction: Lakewood**Project Number:** LW-41**County:** Pierce**Title:** Farwest Drive Safe Routes to School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/1/22	Safe Routes To Schools	\$1,158,970	\$0	\$0	\$1,158,970
CN	2023	10/1/22	Local	\$0	\$0	\$116,030	\$116,030

WSDOT PIN:**Totals:** \$1,158,970 \$0 \$116,030 \$1,275,000**Federal Aid/FTA Grant Number(s):** 2883(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Farwest Drive**From:** 112th Street SW**To:** 91st Ct SW**Total Cost:** \$1,475,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Farwest Dr SW between 112th St SW and the existing sidewalk north of 92nd St SW install: (a) Approximately 3,275 feet of sidewalk, 6 feet wide with curb and gutter on the west side of the street; (b) Approximately 1,700 feet of bike lane on the west side of the road; (c) Pedestrian scale illumination; (d) ADA curb ramps and retrofits; (e) Approximately 1,700 feet of lane reductions going from 5 to 3 travel lanes between 93rd and 101st St. Two-way left-turn lane to remain with single through-lane in each direction.

Jurisdiction: Lakewood**Project Number:** LW-42**County:** Pierce**Title:** 112th St SW - Clover Park High School Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	State	\$0	\$566,870	\$0	\$566,870
CN	2023	1/1/23	Local	\$0	\$0	\$86,700	\$86,700

WSDOT PIN:**Totals:**

\$0

\$566,870

\$86,700

\$653,570

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 112th Street SW**From:** Gravelly Lake Drive SW**To:** Highland Avenue SW**Total Cost:** \$742,700**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Pedestrian lighting at crossings, school speed zone flashing beacons and signage reinstalled, ADA curb ramp retrofits, sidewalk with curb, pedestrian-scale lighting, and bike lane on one side of the road.

Jurisdiction: Lakewood**Project Number:** LW-44**County:** Pierce**Title:** Steilacoom Boulevard: 87th Av. SW to 83rd Av. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	4/30/22	Local	\$0	\$0	\$406,200	\$406,200
CN	2023	4/30/23	HSIP	\$2,301,800	\$0	\$0	\$2,301,800

WSDOT PIN:**Totals:**

\$2,301,800

\$0

\$406,200

\$2,708,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** Steilacoom Blvd. SW**From:** 87th Av. SW**To:** 83rd Av. SW**Total Cost:** \$2,708,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Relocate or increase offset of utility poles and remove or relocate roadside objects; improve street lighting; resurface pavement; increase pavement marking reflectivity; change driveway type; install flashing yellow arrow operation, audible pedestrian push buttons, countdown pedestrian signals; rechannelize roadway to include bike lanes and narrower travel lanes; change traffic signal from span wires to mast arms.

Jurisdiction: Lakewood**Project Number:** LW-45**County:** Pierce**Title:** 112th Street S - S Tacoma Way to Steele Street S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$42,857	\$0	\$0	\$42,857
PE	2025	6/1/25	Local	\$0	\$0	\$28,269	\$28,269
CN	2026	6/1/26	STBG(UL)	\$707,143	\$0	\$0	\$707,143
CN	2026	6/1/26	Local	\$0	\$0	\$466,440	\$466,440

WSDOT PIN:**Totals:**

\$750,000

\$0

\$494,709

\$1,244,709

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 112th Street S**From:** S Tacoma Way**To:** Steele Street S**Total Cost:** \$1,244,709**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind, overlay, and channelize the roadway surface.

Jurisdiction: Lakewood**Project Number:** LW-46**County:** Pierce**Title:** 100th Street SW-Lakeview Ave SW to S Tacoma Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$413,230	\$0	\$0	\$413,230
PE	2023	7/15/23	Local	\$0	\$0	\$119,770	\$119,770
ROW	2026	6/1/26	STBG(UL)	\$257,770	\$0	\$0	\$257,770
ROW	2026	6/1/26	Local	\$0	\$0	\$40,230	\$40,230

WSDOT PIN:**Totals:**

\$671,000

\$0

\$160,000

\$831,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 100th Street SW/40th Avenue SW**From:** Lakeview Avenue SW**To:** S Tacoma Way**Total Cost:** \$4,739,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.

Jurisdiction: Lakewood**Project Number:** LW-47**County:** Pierce**Title:** Custer Road Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/31/24	HSIP	\$138,000	\$0	\$0	\$138,000
ROW	2025	3/31/25	HSIP	\$325,000	\$0	\$0	\$325,000
CN	2026	3/31/26	HSIP	\$957,000	\$0	\$0	\$957,000

WSDOT PIN:**Totals:**

\$1,420,000

\$0

\$0

\$1,420,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Custer Road**From:** John Dower Road**To:** Bridgeport Way**Total Cost:** \$1,420,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

Jurisdiction: Lakewood**Project Number:** LW-48**County:** Pierce**Title:** Military Road SW; Edgewood to 112th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$311,400	\$0	\$0	\$311,400
PE	2023	7/15/23	Local	\$0	\$0	\$48,600	\$48,600

WSDOT PIN:**Totals:**

\$311,400

\$0

\$48,600

\$360,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Military Road SW**From:** Edgewood Drive SW**To:** 112th Street SW**Total Cost:** \$4,100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Resurface travel lanes and non-motorized facilities; construct additional bike lanes, sidewalks, street lights; repair curbs, gutters, and storm drainage; and install HAWK signal at intersection of Military Road SW and Holden Road SW.

Jurisdiction: Lynnwood**Project Number:** LYN-50A**County:** Snohomish**Title:** 42nd Avenue W Improvements Segment 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/23	STBG(UL)	\$3,000,000	\$0	\$0	\$3,000,000
ROW	2024	6/1/24	Local	\$0	\$0	\$5,000,000	\$5,000,000
CN	2025	6/1/25	STBG(UL)	\$5,000,000	\$0	\$0	\$5,000,000
CN	2025	6/1/25	Local	\$0	\$0	\$7,000,000	\$7,000,000

WSDOT PIN:**Totals:**

\$8,000,000

\$0

\$12,000,000

\$20,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** 42nd Avenue W**From:** Alderwood Mall Boulevard**To:** 196th Street SW**Total Cost:** \$20,000,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2030

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).

Jurisdiction: Lynnwood**Project Number:** LYN-51**County:** Snohomish**Title:** 44th Ave W I-5 Underpass

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$2,060,000	\$2,060,000
CN	2025	6/1/25	CMAQ	\$1,370,000	\$0	\$0	\$1,370,000

WSDOT PIN:**Totals:**

\$1,370,000

\$0

\$2,060,000

\$3,430,000

Federal Aid/FTA Grant Number(s): 2523(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** 44th Ave W**From:** 200th St SW**To:** 204th St SW/I-5 North off-ramp**Total Cost:** \$3,830,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

Jurisdiction: Lynnwood**Project Number:** LYN-52**County:** Snohomish**Title:** Alderwood Mall Parkway Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2024	6/1/24	Local	\$0	\$0	\$1,450,000	\$1,450,000

WSDOT PIN:**Totals:**

\$750,000

\$0

\$1,450,000

\$2,200,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Alderwood Mall Parkway**From:** Alderwood Mall Blvd**To:** 184th St SW**Total Cost:** \$2,400,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW. The project will restore the pavement and curb ramps will be upgraded to current ADA standards to the maximum extent feasible.

Jurisdiction: Lynnwood**Project Number:** LYN-55**County:** Snohomish**Title:** Scriber Creek Trail Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	State	\$0	\$236,070	\$0	\$236,070
PE	2023	6/1/23	Local	\$0	\$0	\$800,000	\$800,000
CN	2024	6/1/24	TA(UL)	\$1,870,096	\$0	\$0	\$1,870,096
CN	2024	6/1/24	Local	\$0	\$0	\$6,381,760	\$6,381,760

WSDOT PIN:**Totals:**

\$1,870,096

\$236,070

\$7,181,760

\$9,287,926

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Scriber Creek Trail**From:** 200th Street SW**To:** Wilcox Park**Total Cost:** \$9,287,926**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This trail project converts approximately one mile of narrow walking paths into a non-motorized transportation facility. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. This project is for phase 3 of the larger Scriber Creek Trail project. Phase 1 is included in LYN-9. Phase 2 is included in LYN-53. Phase 3 extends the trail north within separated public right-of-way from 200th St SW to Wilcox Park through Scriber Lake Park, improving the intersection crossing at 196th St SW/ 52nd Ave.

Jurisdiction: Lynnwood**Project Number:** LYN-56**County:** Snohomish**Title:** 33rd Ave W (184th St SW to Poplar Wy Bridge)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$380,000	\$380,000
CN	2025	6/1/25	STBG(UL)	\$700,000	\$0	\$0	\$700,000
CN	2025	6/1/25	Local	\$0	\$0	\$1,900,000	\$1,900,000

WSDOT PIN:**Totals:**

\$700,000

\$0

\$2,280,000

\$2,980,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 33rd Ave W**From:** 184th St SW**To:** 446 ft north of Alderwood Mall Blvd**Total Cost:** \$2,980,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and HMA overlay with fiber-reinforced asphalt.

Jurisdiction: Maple Valley**Project Number:** MV-8**County:** King**Title:** SR 516 Pedestrian Crossing Enhancement (East of SE Bear Blvd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/31/23	State	\$0	\$40,000	\$0	\$40,000
CN	2023	3/31/23	State	\$0	\$262,400	\$0	\$262,400
CN	2023	3/31/23	Local	\$0	\$0	\$49,600	\$49,600

WSDOT PIN:**Totals:**

\$0

\$302,400

\$49,600

\$352,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 516 approximately 100 feet east of SE Bear Blvd.**From:** N/A**To:** N/A**Total Cost:** \$352,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Provide crosswalk with advance warning standard flashing beacons, marked crosswalk (includes illumination), rectangular rapid flashing beacons, ADA curb ramp retrofits, and safe routes to school walk or bike encouragement programs.

Jurisdiction: Maple Valley**Project Number:** MV-9**County:** King**Title:** Stop and Speed Limit Signs Safety Enhancements - Citywide

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/31/23	HSIP	\$45,000	\$0	\$0	\$45,000
CN	2023	6/30/23	HSIP	\$272,000	\$0	\$0	\$272,000

WSDOT PIN:**Totals:**

\$317,000

\$0

\$0

\$317,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** Citywide**From:** N/A**To:** N/A**Total Cost:** \$317,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install and/or replace existing stop and speed limit signage with solar powered perimeter flashing LED warning light signs; install radar speed feedback signs.

Jurisdiction: Maple Valley**Project Number:** MV-10**County:** King**Title:** SR 169 Pedestrian Bridge at SE 258th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	TA(UL)	\$878,148	\$0	\$0	\$878,148
PE	2023	7/15/23	Local	\$0	\$0	\$137,052	\$137,052

WSDOT PIN:**Totals:**

\$878,148

\$0

\$137,052

\$1,015,200

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** New Bridge or Bridge Widening**Location:** SR 169**From:** SE 258th St**To:** Southern Driveway of Rock Creek E**Total Cost:** \$8,200,200**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct pedestrian bridge over SR 169, connecting with an ADA ramp and/or elevator east of the bridge and an elevator west of the bridge.

Jurisdiction: Marysville**Project Number:** MAR-27A**County:** Snohomish**Title:** 88th St NE Phase 1 (State Ave to 55th Ave NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$2,597,500	\$0	\$0	\$2,597,500
CN	2026	6/1/26	Local	\$0	\$0	\$9,402,500	\$9,402,500

WSDOT PIN:**Totals:**

\$2,597,500

\$0

\$9,402,500

\$12,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** 88th Street NE**From:** State Avenue**To:** 55th Avenue NE**Total Cost:** \$12,000,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2028

MTP Status: Approved**MTP Reference(s):** 4123**Description:**

The phase 1 project will construct a 3 lane roadway with shared usepaths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.

Jurisdiction: Marysville**Project Number:** MAR-30**County:** Snohomish**Title:** 156th ST NE Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UM)	\$1,003,412	\$0	\$0	\$1,003,412
CN	2024	6/1/24	Local	\$0	\$0	\$156,602	\$156,602

WSDOT PIN:**Totals:**

\$1,003,412

\$0

\$156,602

\$1,160,014

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** 156th St NE**From:** Smokey Point Blvd.**To:** Hayho Creek**Total Cost:** \$1,500,459**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construction of the full buildout of 156th St NE from 3 lanes to 5 lanes from Smokey Point blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an additonal 2 lanes, curb and gutter, landscapr strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accomodate a shared use pathway to accomodate bot hbicylists and pedestrians.

Jurisdiction: Marysville**Project Number:** MAR-31**County:** Snohomish**Title:** 53rd and 61st Intersection and Shared-Use Path Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	CMAQ	\$655,419	\$0	\$0	\$655,419
CN	2024	6/1/24	Local	\$0	\$0	\$280,894	\$280,894

WSDOT PIN:**Totals:**

\$655,419

\$0

\$280,894

\$936,313

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 61st ST NE & 53rd Ave NE**From:** N/A**To:** N/A**Total Cost:** \$1,186,760**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will construct a traffic signal at the interseciton of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.

Jurisdiction: Marysville**Project Number:** MAR-32**County:** Snohomish**Title:** State Avenue Corridor Pavement Preservation NHS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/23	NHPP	\$1,830,000	\$0	\$0	\$1,830,000

WSDOT PIN:**Totals:**

\$1,830,000

\$0

\$0

\$1,830,000

Federal Aid/FTA Grant Number(s): 2691(012)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** State Avenue**From:** 1st St. NE**To:** Grove St.**Total Cost:** \$2,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will include a full width grind and 2-inch overlay, pavement repair where necessary, upgrade curb ramps to meet ADA (including improvements at signalized intersections triggered by ramp upgrades), utility adjustment, signal detection replacement, and pavement markings.

Jurisdiction: Marysville**Project Number:** MAR-33**County:** Snohomish**Title:** 116th St Pavement Preservation NHS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/23	NHPP	\$820,000	\$0	\$0	\$820,000

WSDOT PIN:**Totals:**

\$820,000

\$0

\$0

\$820,000

Federal Aid/FTA Grant Number(s): 2701(006)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 116th St NE**From:** Freeway Entrance**To:** Stave Ave**Total Cost:** \$895,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will include a full width grind and 2-inch overlay, pavement repair where necessary, upgrade curb ramps to meet ADA (including improvements at signalized intersections triggered by ramp upgrades), utility adjustment, signal detection replacement, and pavement markings.

Jurisdiction: Marysville**Project Number:** MAR-34**County:** Snohomish**Title:** 67th Ave NE (Grove St to 88th St NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	\$0	\$0	\$85,530	\$85,530
CN	2025	6/1/25	STBG(UM)	\$550,000	\$0	\$0	\$550,000
CN	2025	6/1/25	Local	\$0	\$0	\$381,461	\$381,461

WSDOT PIN:**Totals:**

\$550,000

\$0

\$466,991

\$1,016,991

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 67th Avenue NE**From:** Grove Street**To:** 88th Street NE**Total Cost:** \$1,016,991**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

Jurisdiction: Marysville**Project Number:** MAR-35**County:** Snohomish**Title:** 2020 City Safety RRFBs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/30/23	HSIP	\$13,000	\$0	\$0	\$13,000
CN	2024	4/30/24	HSIP	\$73,000	\$0	\$0	\$73,000

WSDOT PIN:**Totals:**

\$86,000

\$0

\$0

\$86,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Other -- nonmotorized**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$86,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install Rectangular Rapid Flashing Beacons (RRFB) at the following locations: 100th St NE and 55th Ave NE and 51st Ave NE and 139th PL NE. Also includes associated ADA and utility work; pavement marking removal; and sign/post removal, relocation, or replacement as needed.

Jurisdiction: Marysville**Project Number:** MAR-36**County:** Snohomish**Title:** Citywide Pedestrians Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/16/23	HSIP	\$118,000	\$0	\$0	\$118,000
CN	2024	4/12/24	HSIP	\$585,000	\$0	\$0	\$585,000

WSDOT PIN:**Totals:**

\$703,000

\$0

\$0

\$703,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Citywide**From:** N/A**To:** N/A**Total Cost:** \$703,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

Jurisdiction: Marysville**Project Number:** MAR-37**County:** Snohomish**Title:** 67th Ave NE & 52nd St NE Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	Local	\$0	\$0	\$60,000	\$60,000
PE	2023	7/15/23	CMAQ	\$240,000	\$0	\$0	\$240,000

WSDOT PIN:**Totals:**

\$240,000

\$0

\$60,000

\$300,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 67th Ave NE & 52nd St NE**From:** N/A**To:** N/A**Total Cost:** \$1,388,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Modify existing intersection, widening the roadway and adding left turn lanes in all directions; install traffic signal, new sidewalk segment along the northeast edge of intersection, and intersection illumination; modify bike lanes, gutters, and sidewalks; add curbs and ADA compliant curb ramps.

Jurisdiction: Milton**Project Number:** MIL-14**County:** King**Title:** Interurban Trail Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	\$0	\$0	\$54,000	\$54,000
PE	2023	6/1/23	CMAQ 2.5	\$346,000	\$0	\$0	\$346,000
ROW	2024	6/1/23	CMAQ 2.5	\$64,875	\$0	\$0	\$64,875
ROW	2024	6/1/24	Local	\$0	\$0	\$10,125	\$10,125

WSDOT PIN:**Totals:**

\$410,875

\$0

\$64,125

\$475,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** S. 380th St. to Military Rd. and 31st Ave. in Milton**From:** Interurban Trailhead on S. 380**To:** Interurban Trailhead at Milita**Total Cost:** \$2,475,000**Regionally Significant:** No**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

Jurisdiction: Monroe**Project Number:** MON-9**County:** Snohomish**Title:** 179th Ave Sidewalk - 154th St to 157th Pl

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	Local	\$0	\$0	\$87,650	\$87,650
CN	2023	6/1/22	CMAQ	\$561,450	\$0	\$0	\$561,450

WSDOT PIN: N/A**Totals:** \$561,450 \$0 \$87,650 \$649,100**Federal Aid/FTA Grant Number(s):** 2673(002)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** 179th Ave SE**From:** 154th St SE**To:** 157th Pl SE**Total Cost:** \$830,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.

Jurisdiction: Monroe**Project Number:** MON-10**County:** Snohomish**Title:** 147th Signal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	Local	\$0	\$0	\$103,786	\$103,786
CN	2024	6/1/24	CMAQ	\$665,000	\$0	\$0	\$665,000

WSDOT PIN:**Totals:**

\$665,000

\$0

\$103,786

\$768,786

Federal Aid/FTA Grant Number(s): 2673(001)**Functional Class:** Urban Collector**Improvement Type:** Minor Interchange -- GP**Location:** Intersection 147th St and 179th Ave**From:** N/A**To:** N/A**Total Cost:** \$993,894**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install a signal at the intersection of 147th St. and 179th Ave. in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

Jurisdiction: Monroe**Project Number:** MON-11**County:** Snohomish**Title:** Kelsey Street At-Grade Rail Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23	HSIP	\$116,306	\$0	\$0	\$116,306
CN	2024	6/1/24	HSIP	\$439,500	\$0	\$0	\$439,500

WSDOT PIN:**Totals:**

\$555,806

\$0

\$0

\$555,806

Federal Aid/FTA Grant Number(s): 2632(001)**Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** Kelsey Street rail crossing just south of US-2**From:** N/A**To:** N/A**Total Cost:** \$691,006**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

Jurisdiction: Monroe**Project Number:** MON-12**County:** Snohomish**Title:** Tjerne Phase III (Woods Creek Road to Old Owen Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$460,000	\$0	\$0	\$460,000
PE	2025	6/1/25	Local	\$0	\$0	\$90,100	\$90,100

WSDOT PIN:**Totals:**

\$460,000

\$0

\$90,100

\$550,100

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** Oaks Street**From:** Woods Creek Road**To:** Old Owen Road**Total Cost:** \$8,549,100**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2030

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2

Jurisdiction: Monroe**Project Number:** MON-13**County:** Snohomish**Title:** North Kelsey Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$90,700	\$90,700
CN	2026	6/1/26	STBG(UL)	\$696,481	\$0	\$0	\$696,481
CN	2026	6/1/26	Local	\$0	\$0	\$329,219	\$329,219

WSDOT PIN:**Totals:**

\$696,481

\$0

\$419,919

\$1,116,400

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** North Kelsey Street**From:** US-2**To:** Chain Lake Road**Total Cost:** \$1,116,400**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.

Jurisdiction: Mountlake Terrace**Project Number:** MOU-23**County:** Snohomish**Title:** "Main Street" Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	STBG(UL)	\$2,000,000	\$0	\$0	\$2,000,000
CN	2023	6/20/22	Local	\$0	\$0	\$7,550,000	\$7,550,000

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$7,550,000

\$9,550,000

Federal Aid/FTA Grant Number(s): 2519(003)

STPUL-2519(003)

Functional Class: Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 56th Ave W and 236th St SW, Mountlake Terrace WA**From:** 236th St SW at Transit Center**To:** 56th Ave W/230th St SW**Total Cost:** \$29,277,013**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2015**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project reconstructs existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replacing curbs and gutters, upgrading curb ramps to current ADA guidelines, constructing sidewalks with tree wells, installing LED pedestrian and street lighting, upgrading storm drainage, and modifying/upgrading traffic signals, including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. Phase I of the project reconstructs 236th St SW from the Transit Center through the intersection at 56th Ave W. Phase II reconstructs 56th Ave W from 236th Street SW to 230th Street SW. Phase I was completed in 2021. Phase II is expected to begin construction in 2023 and be complete in 2024.

Jurisdiction: Mountlake Terrace**Project Number:** MOU-27**County:** Snohomish**Title:** 2015 Citywide Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/21	Local	\$0	\$0	\$4,803	\$4,803
CN	2023	2/1/21	HSIP	\$427,449	\$0	\$0	\$427,449

WSDOT PIN:**Totals:**

\$427,449

\$0

\$4,803

\$432,252

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** city-wide**From:** N/A**To:** N/A**Total Cost:** \$520,624**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2016**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Jurisdiction: Mountlake Terrace**Project Number:** MOU-29**County:** Snohomish**Title:** Veterans Memorial Park Trail Light Rail Access

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	State	\$0	\$232,419	\$0	\$232,419
CN	2023	6/1/23	Local	\$0	\$0	\$700,000	\$700,000
CN	2023	6/1/23	CMAQ	\$577,581	\$0	\$0	\$577,581

WSDOT PIN:**Totals:**

\$577,581

\$232,419

\$700,000

\$1,510,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Veterans Memorial Park**From:** 234th St SW & 58th Ave W**To:** 236th St SW & Mountlake Terrac**Total Cost:** \$1,810,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

Jurisdiction: Mountlake Terrace**Project Number:** MOU-30**County:** Snohomish**Title:** Transit Connection Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/18/24	Local	\$0	\$0	\$500,000	\$500,000
CN	2024	2/22/24	Demonstration	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$500,000

\$2,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** 236th Street SW & Van Ry Boulevard**From:** N/A**To:** N/A**Total Cost:** \$3,300,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Secondary phase of MOU-29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza and trails/pathways for access to and from the Transit Station using federal, state and local funds. When combined with MOU-29, this project is known as Transit Connection Corridor Project.

Jurisdiction: Mukilteo**Project Number:** MUK-9**County:** Snohomish**Title:** 47th Place West Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(UL)	\$122,881	\$0	\$0	\$122,881
PE	2023	6/1/23	Local	\$0	\$0	\$167,119	\$167,119
CN	2024	6/1/24	STBG(UL)	\$627,119	\$0	\$0	\$627,119
CN	2024	6/1/24	Local	\$0	\$0	\$852,881	\$852,881

WSDOT PIN:**Totals:**

\$750,000

\$0

\$1,020,000

\$1,770,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** 47th Place West**From:** Harbour Pointe Blvd.**To:** 47th Avenue West**Total Cost:** \$1,770,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Extend the life of the pavement on 47th PI W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb rampupgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

Jurisdiction: Newcastle**Project Number:** NC-7**County:** King**Title:** 2024 Newcastle Pavement Overlay Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	Local	\$0	\$0	\$120,000	\$120,000
CN	2024	6/1/24	STBG(UL)	\$600,000	\$0	\$0	\$600,000
CN	2024	6/1/24	Local	\$0	\$0	\$605,000	\$605,000

WSDOT PIN:**Totals:**

\$600,000

\$0

\$725,000

\$1,325,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** SE May Creek Park Drive, 116th Ave SE, 112th Ave SE**From:** SE May Creek Park Dr: SE 86th 1 of **To:** SE May Creek Park Dr: 125th PI SE**Total Cost:** \$1,325,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project's goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3" grind and 3" HMA overlay. The remaining minority will simply require a 3" HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th PI, End: 125th PI SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).

Jurisdiction: Newcastle**Project Number:** NC-8**County:** King**Title:** 2026 Pavement Management Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/10/25	Local	\$0	\$0	\$181,818	\$181,818
CN	2026	6/1/26	STBG(UL)	\$900,000	\$0	\$0	\$900,000
CN	2026	6/1/26	Local	\$0	\$0	\$918,172	\$918,172

WSDOT PIN:**Totals:**

\$900,000

\$0

\$1,099,990

\$1,999,990

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Newcastle Way, Coal Creek Parkway SE, Lake Washington Blvd SE**From:** Various**To:** Various**Total Cost:** \$1,999,990**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.

Jurisdiction: North Bend**Project Number:** NB-11**County:** King**Title:** South Fork Extension Bypass

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(US)	\$967,500	\$0	\$0	\$967,500
PE	2023	6/1/23	Local	\$0	\$0	\$157,500	\$157,500

WSDOT PIN:**Totals:**

\$967,500

\$0

\$157,500

\$1,125,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** SR 202/South Fork Ave SW connecting to W North Bend Way/NW**From:** SR 202 (Bendigo Blvd S)**To:** W North Bend Way**Total Cost:** \$5,225,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct a 2-lane arterial road extension from South Fork Avenue SW to West North Bend Way. The extension will include a multi-use path on one side and a new roundabout at North Bend Way.

Jurisdiction: North Bend**Project Number:** NB-12**County:** King**Title:** North Bend Way & Mt Si Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(US)	\$358,560	\$0	\$0	\$358,560
PE	2023	7/15/23	Local	\$0	\$0	\$56,440	\$56,440
ROW	2026	6/1/26	STBG(US)	\$203,040	\$0	\$0	\$203,040
ROW	2026	6/1/26	Local	\$0	\$0	\$31,960	\$31,960

WSDOT PIN: NA**Totals:**

\$561,600

\$0

\$88,400

\$650,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** North Bend Way & Mt Si Road**From:** N/A**To:** N/A**Total Cost:** \$4,422,295**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFB's) will be provided for improved safety.

Jurisdiction: North Bend**Project Number:** NB-13**County:** King**Title:** SR 202 Shared Use Trail Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(US)	\$467,597	\$0	\$0	\$467,597
PE	2023	7/15/23	Local	\$0	\$0	\$73,603	\$73,603

WSDOT PIN:**Totals:**

\$467,597

\$0

\$73,603

\$541,200

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** SR 202**From:** Boalch Avenue NW**To:** 4th Avenue**Total Cost:** \$4,435,642**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct shared use path, pedestrian trail bridge over South Fork Snoqualmie River, and improved drainage, lighting, and signage.

Jurisdiction: North Bend**Project Number:** NB-14**County:** King**Title:** North Bend Bridge No. 3 deck replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$43,200	\$43,200
PE	2023	1/1/23*	BR	\$320,000	\$0	\$0	\$320,000
CN	2024	1/1/24	BR	\$1,592,000	\$0	\$0	\$1,592,000

WSDOT PIN:**Totals:**

\$1,912,000

\$0

\$43,200

\$1,955,200

Federal Aid/FTA Grant Number(s): 2817(003)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Resurfacing**Location:** North Bend Way**From:** 650 feet Northwest of Sydney Ave N **To:** 1150 feet SE of NW 8th**Total Cost:** \$1,955,200**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Candidate**MTP Reference(s):** N/A**Description:**

Remove and replace the bridge deck over the South Fork Snoqualmie River.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend**Project Number:** NB-15**County:** King**Title:** Tanner Trail Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	TA(UL)	\$158,087	\$0	\$0	\$158,087
PE	2023	7/15/23	Local	\$0	\$0	\$24,672	\$24,672

WSDOT PIN:**Totals:**

\$158,087

\$0

\$24,672

\$182,759

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** North Bend Way**From:** 42901 SE North Bend Way**To:** Snoqualmie Valley Trail**Total Cost:** \$1,401,159**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Extend a paved multi-use trail with gravel shoulders, install stormwater mitigation, plant trees between the trail and North Bend Way, and make utility improvements.

Jurisdiction: Northwest Seaport Alliance**Project Number:** NWSA-2**County:** King**Title:** Terminal 5 Truck Gate Complex

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	NHFP	\$1,750,000	\$0	\$0	\$1,750,000
CN	2023	1/1/23	Local	\$0	\$0	\$13,840,500	\$13,840,500

WSDOT PIN:**Totals:**

\$1,750,000

\$0

\$13,840,500

\$15,590,500

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TSM**Location:** Port of Seattle Terminal 5**From:** N/A**To:** N/A**Total Cost:** \$15,590,500**Regionally Significant:** No**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

New inbound truck gate infrastructure will create additional on-terminal queueing capacity for approximately 100 trucks, doubling the current queueing area. Twelve inbound gate lanes will be equipped with the communications infrastructure and scanning equipment necessary to process inbound trucks; the data collected will automatically populate the terminal operating system. Eight new scales, and the infrastructure to support four more scales, will be deployed. Compared to the existing gate, this will initially provide an additional two lanes with scales, and the capacity to expand to 12 as needed. The project includes associated utilities and stormwater infrastructure to support the improvements outlined above. Pavement striping for a new "Trouble Area" outside the queueing area for trucks without adequate credentials.

Jurisdiction: Northwest Seaport Alliance**Project Number:** NWSA-3**County:** Pierce**Title:** Zero-Emission Drayage Demonstration Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$279,512	\$279,512
OTH	2025	6/1/25	CMAQ	\$1,800,000	\$0	\$0	\$1,800,000
OTH	2026	6/1/26	Local	\$0	\$0	\$155,188	\$155,188
OTH	2026	6/1/26	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

WSDOT PIN:**Totals:**

\$2,800,000

\$0

\$434,700

\$3,234,700

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Tacoma Tideflats, Fife, Pierce County, Sumner, Kent Valley**From:** N/A**To:** N/A**Total Cost:** \$6,014,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to \$200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at \$400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

Jurisdiction: Orting**Project Number:** ORT-4**County:** Pierce**Title:** Whitehawk Boulevard Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/31/25	Local	\$0	\$0	\$850,000	\$850,000

WSDOT PIN:**Totals:**

\$0

\$0

\$850,000

\$850,000

Federal Aid/FTA Grant Number(s): 3269(001)**Functional Class:** Rural Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** Whitehawk Boulevard**From:** N/A**To:** N/A**Total Cost:** \$13,795,391**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW which are the project termini.

Jurisdiction: Orting**Project Number:** ORT-5**County:** Pierce**Title:** Kansas Street SW Reconstruct

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	12/1/23	Local	\$0	\$0	\$67,000	\$67,000

WSDOT PIN:**Totals:**

\$0

\$0

\$67,000

\$67,000

Federal Aid/FTA Grant Number(s): 3284(001)**Functional Class:** Rural Major Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Kansas Street between Calistoga Street W and Harman Way S**From:** Calistoga Street W**To:** Harman Way S**Total Cost:** \$5,568,300**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will completely reconstruct Kansas Street between Calistoga St. W and Harman Way S. Improvements will include new subgrade, roadway, curb and gutter, stormwater improvements, sidewalks and lighting upgrades.

Jurisdiction: Pierce County**Project Number:** PCO-70**County:** Pierce**Title:** Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23	STBG(UL)	\$4,000,000	\$0	\$0	\$4,000,000
ROW	2023	6/1/23	Local	\$0	\$0	\$11,000,000	\$11,000,000

WSDOT PIN:**Totals:**

\$4,000,000

\$0

\$11,000,000

\$15,000,000

Federal Aid/FTA Grant Number(s): STPUL-3170(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** New Facility -- Roadway**Location:** 52 Street East/70 Avenue East**From:** 62nd Ave. E.**To:** 45th St. Ct. E.**Total Cost:** \$179,862,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2029

MTP Status: Conditionally Approved for ROW**MTP Reference(s):** 135 4475**Description:**

This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.

Jurisdiction: Pierce County**Project Number:** PCO-168**County:** Pierce**Title:** BR #31221-A / CRAMER RD KPN

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/23	Local	\$0	\$0	\$1,755,000	\$1,755,000
CN	2023	6/30/23	BR	\$3,230,005	\$0	\$0	\$3,230,005

WSDOT PIN:**Totals:**

\$3,230,005

\$0

\$1,755,000

\$4,985,005

Federal Aid/FTA Grant Number(s): 3352(001)**Functional Class:** Urban Collector**Improvement Type:** Bridge Replacement**Location:** Cramer Rd. NW**From:** Milepost 0.72**To:** Milepost 0.94**Total Cost:** \$5,692,365**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The existing bridge will be replaced with a single span precast concrete girder bridge structure.

Jurisdiction: Pierce County**Project Number:** PCO-179**County:** Pierce**Title:** 159 ST E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/23	TA(UL)	\$1,077,790	\$0	\$0	\$1,077,790
ROW	2023	7/15/23	Local	\$0	\$0	\$168,210	\$168,210
CN	2026	6/1/26	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2026	6/1/26	Local	\$0	\$0	\$2,131,979	\$2,131,979

WSDOT PIN:**Totals:**

\$2,577,790

\$0

\$2,300,189

\$4,877,979

Federal Aid/FTA Grant Number(s): 2870(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 159 ST E**From:** SR-7**To:** 3rd Ave. Ct. E.**Total Cost:** \$5,471,225**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and B ST E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

Jurisdiction: Pierce County**Project Number:** PCO-180**County:** Pierce**Title:** Canyon Rd E - Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2023	6/1/23*	NHFP	\$1,000,000	\$0	\$0	\$1,000,000
CN	2023	6/1/23	Local	\$0	\$0	\$897,000	\$897,000

WSDOT PIN:**Totals:**

\$1,750,000

\$0

\$897,000

\$2,647,000

Federal Aid/FTA Grant Number(s): 3170(009)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Canyon Rd E**From:** 138th St E**To:** 116th St E**Total Cost:** \$2,974,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will provide for the preservation of Canyon Road East by grinding and overlaying the existing asphalt pavement roadway between the concrete curbs. The project will also replace non-complaint ADA curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County**Project Number:** PCO-181**County:** Pierce**Title:** Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(R)	\$560,000	\$0	\$0	\$560,000
CN	2024	6/1/24	Local	\$0	\$0	\$890,000	\$890,000

WSDOT PIN:**Totals:**

\$560,000

\$0

\$890,000

\$1,450,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Major Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Orting**From:** At 212 Avenue East**To:** 530 feet Southeast of 212 Avenue E**Total Cost:** \$1,948,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Remove an existing 48" diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.

Jurisdiction: Pierce County**Project Number:** PCO-183**County:** Pierce**Title:** 112th Street S, C Street S to A Street S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	\$0	\$0	\$2,113,000	\$2,113,000
CN	2023	6/1/23*	HIP(UL)	\$1,560,000	\$0	\$0	\$1,560,000

WSDOT PIN:**Totals:**

\$1,560,000

\$0

\$2,113,000

\$3,673,000

Federal Aid/FTA Grant Number(s): 3084(009)**Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** 112th Street S**From:** C Street S**To:** A Street S**Total Cost:** \$5,388,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2024

MTP Status: Approved**MTP Reference(s):** 5703**Description:**

This project will widen 112th Street S to add a center turn lane, additional lanes at the 112th Street S/SR 7 intersection, extension of the westbound right-turn lane at the SR 7 intersection, paved shoulders, cement concrete curb and gutter, cement concrete sidewalks, and street lighting from C Street S to A Street S. Improvements will include an enclosed storm drainage conveyance system, structural retaining walls, reconstruction of the existing traffic signal system at the 112th Street S/C Street South intersection, and modifications to the existing traffic signal system at the 112th Street South/SR 7 intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County**Project Number:** PCO-184**County:** Pierce**Title:** 168th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/24	TA(UL)	\$420,000	\$0	\$0	\$420,000
ROW	2024	6/1/24	Local	\$0	\$0	\$145,000	\$145,000

WSDOT PIN:**Totals:**

\$420,000

\$0

\$145,000

\$565,000

Federal Aid/FTA Grant Number(s): 2860(002)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 168 Street E**From:** SR-7**To:** B Street E**Total Cost:** \$3,800,384**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

Jurisdiction: Pierce County**Project Number:** PCO-185**County:** Pierce**Title:** Safe Routes to School - 104th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/30/23	Safe Routes To Schools	\$107,000	\$0	\$0	\$107,000
ROW	2023	6/30/23	Local	\$0	\$0	\$5,000	\$5,000
CN	2024	6/30/24	Safe Routes To Schools	\$970,000	\$0	\$0	\$970,000
CN	2024	6/30/24	Local	\$0	\$0	\$10,000	\$10,000

WSDOT PIN:**Totals:**

\$1,077,000

\$0

\$15,000

\$1,092,000

Federal Aid/FTA Grant Number(s): 3090(004)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 104th St E**From:** Golden Given Rd E**To:** 16th Ave E**Total Cost:** \$1,356,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

Jurisdiction: Pierce County**Project Number:** PCO-186**County:** Pierce**Title:** Steele Street South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	5/31/23	NHPP	\$2,282,000	\$0	\$0	\$2,282,000
CN	2023	5/31/23	Local	\$0	\$0	\$253,000	\$253,000

WSDOT PIN:**Totals:**

\$2,282,000

\$0

\$253,000

\$2,535,000

Federal Aid/FTA Grant Number(s): 3076(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Steele St S**From:** 116th St S / Steele St S**To:** 96th St S**Total Cost:** \$2,854,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This preservation project will provide for the preservation of Steele St S by grinding and overlaying the existing asphalt pavement roadway. The project will also improve non-complaint ADA curb ramps and pedestrian push buttons to the maximum extent feasible. Existing vehicle detection systems at traffic signals using induction loops may be converted to video detection if loops are impacted.

Jurisdiction: Pierce County**Project Number:** PCO-187**County:** Pierce**Title:** 160th St. E. (66th Ave. E. to 81st Ave. E.)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	5/1/23	NHPP	\$1,665,000	\$0	\$0	\$1,665,000
CN	2023	5/1/23	Local	\$0	\$0	\$185,000	\$185,000

WSDOT PIN:**Totals:**

\$1,665,000

\$0

\$185,000

\$1,850,000

Federal Aid/FTA Grant Number(s): 3010(002)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 160th St. E**From:** 66th Ave. E**To:** 81st Ave. E**Total Cost:** \$2,100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the existing pavement, pavement repair, and upgrade deficient curb ramp and pedestrian push buttons. Guardrail needs will be assessed during preliminary engineering and included within existing right of way where viable.

Jurisdiction: Pierce County**Project Number:** PCO-188**County:** Pierce**Title:** Bridge Painting - Countywide

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24	BR	\$987,700	\$0	\$0	\$987,700

WSDOT PIN:**Totals:**

\$987,700

\$0

\$0

\$987,700

Federal Aid/FTA Grant Number(s): 2027(075)**Functional Class:** Rural Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A**From:** Varies**To:** Varies**Total Cost:** \$1,112,300**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

Jurisdiction: Pierce County**Project Number:** PCO-189**County:** Pierce**Title:** Bridge Deck Rehabilitations - Clover Creek, Little Mashel

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24	BR	\$730,100	\$0	\$0	\$730,100

WSDOT PIN:**Totals:**

\$730,100

\$0

\$0

\$730,100

Federal Aid/FTA Grant Number(s): 2027(076)**Functional Class:** Rural Minor Arterial**Improvement Type:** Bridge Rehabilitation**Location:** BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel)**From:** Varies**To:** Varies**Total Cost:** \$820,300**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Resurface and restore BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel) with a polyester concrete overlay.

Jurisdiction: Pierce County**Project Number:** PCO-190**County:** Pierce**Title:** Road Safety - Guardrail and Centerline Rumble Strips

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/29/23*	HSIP	\$37,500	\$0	\$0	\$37,500
CN	2023	4/1/23*	HSIP	\$303,000	\$0	\$0	\$303,000

WSDOT PIN:**Totals:**

\$340,500

\$0

\$0

\$340,500

Federal Aid/FTA Grant Number(s): 000S(618)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Various locations in Eastern Pierce County**From:** Various**To:** Various**Total Cost:** \$436,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

1. Sumner Tapps Hwy E (NE of South Tapps Dr E to SW of 36th St E) - Install guardrail.2. Orting Kapowsin Hwy E (N of 218th St E to S of 214th St E) - Install guardrail.3. Waller Rd E (Brookdale Rd E to RR-Xing N of Chesney Rd E) - Install centerline rumble strip.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County**Project Number:** PCO-191**County:** Pierce**Title:** Road Safety - Countywide Guardrail Reflectors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/29/23*	HSIP	\$20,700	\$0	\$0	\$20,700
CN	2023	4/1/23*	HSIP	\$433,000	\$0	\$0	\$433,000

WSDOT PIN:**Totals:**

\$453,700

\$0

\$0

\$453,700

Federal Aid/FTA Grant Number(s): 000S(619)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** Various locations countywide**From:** Various**To:** Various**Total Cost:** \$494,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install guardrail reflectors on existing guardrail.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County**Project Number:** PCO-192**County:** Pierce**Title:** Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/22	FBP	\$260,553	\$0	\$0	\$260,553
CN	2023	6/30/23	State	\$0	\$950,000	\$0	\$950,000

WSDOT PIN:**Totals:**

\$260,553

\$950,000

\$0

\$1,210,553

Federal Aid/FTA Grant Number(s): 9927(064)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Anderson Island and Steilacoom Ferry Landings**From:** Anderson Island Ferry Landing**To:** Steilacoom Ferry Landing**Total Cost:** \$1,495,553**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron hinges at Anderson Island.

Jurisdiction: Pierce County**Project Number:** PCO-193**County:** Pierce**Title:** Golden Given Rd E / 99th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/1/23	HSIP	\$105,000	\$0	\$0	\$105,000

WSDOT PIN:**Totals:**

\$105,000

\$0

\$0

\$105,000

Federal Aid/FTA Grant Number(s): 000S(612)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Golden Given Rd E / 99th St E**From:** N/A**To:** N/A**Total Cost:** \$1,525,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct roundabout at intersection including associated sidewalk, illumination, and storm drainage improvements. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Pierce County**Project Number:** PCO-194**County:** Pierce**Title:** 112th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	8/15/24	Local	\$0	\$0	\$1,893,000	\$1,893,000
PE	2024	8/15/24	CRRSAA(UL)	\$2,500,000	\$0	\$0	\$2,500,000

WSDOT PIN:**Totals:**

\$2,500,000

\$0

\$1,893,000

\$4,393,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** 112th Street E**From:** A Street. S**To:** 18th Avenue E**Total Cost:** \$34,390,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2031**Expected Year of Completion:**

2033

MTP Status: Approved**MTP Reference(s):** 5703**Description:**

Widen 112th Street E to add a center turn lane, bike lanes, and cement concrete curb, gutter, and sidewalks. Improvements will include street lighting, fiber optic interconnect, and reconstruction of existing traffic signal systems.

Jurisdiction: Pierce County**Project Number:** PCO-195**County:** Pierce**Title:** Canyon Road E Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	4/1/23	Local	\$0	\$0	\$387,000	\$387,000
CN	2026	6/1/26	STBG(UL)	\$725,363	\$0	\$0	\$725,363
CN	2026	6/1/26	Local	\$0	\$0	\$2,415,637	\$2,415,637

WSDOT PIN:**Totals:**

\$725,363

\$0

\$2,802,637

\$3,528,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Canyon Road E**From:** Brookdale Rd E / 160th St E**To:** 138th Street E**Total Cost:** \$3,528,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

Jurisdiction: Pierce County**Project Number:** PCO-196**County:** Pierce**Title:** Nisqually Road SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/31/23	Local	\$0	\$0	\$297,000	\$297,000
CN	2026	6/1/26	STBG(R)	\$976,010	\$0	\$0	\$976,010
CN	2026	6/1/26	Local	\$0	\$0	\$1,388,990	\$1,388,990

WSDOT PIN:**Totals:**

\$976,010

\$0

\$1,685,990

\$2,662,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Major Collector**Improvement Type:** Resurfacing**Location:** Nisqually Road SW**From:** Nisqually River**To:** I-5 Northbound Ramp**Total Cost:** \$2,662,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.

Jurisdiction: Pierce County**Project Number:** PCO-197**County:** Pierce**Title:** TDM Support for Communities, Businesses, and Commuters

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	Local	\$0	\$0	\$300,000	\$300,000
PLN	2025	6/1/25	CMAQ	\$900,000	\$0	\$0	\$900,000

WSDOT PIN: N/A**Totals:**

\$900,000

\$0

\$300,000

\$1,200,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TSM**Location:** Countywide**From:** N/A**To:** N/A**Total Cost:** \$1,200,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2032

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.

Jurisdiction: Pierce County**Project Number:** PCO-198**County:** Pierce**Title:** Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/31/23	Local	\$0	\$0	\$72,570	\$72,570
PE	2023	3/31/23	BR	\$465,000	\$0	\$0	\$465,000
CN	2025	2/28/25	BR	\$2,954,700	\$0	\$0	\$2,954,700

WSDOT PIN:**Totals:**

\$3,419,700

\$0

\$72,570

\$3,492,270

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$3,492,270**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).

Jurisdiction: Pierce County**Project Number:** PCO-199**County:** Pierce**Title:** Canyon Road E 72nd Street E to Pioneer Way E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$194,390	\$0	\$0	\$194,390
PE	2023	7/15/23	Local	\$0	\$0	\$1,670,000	\$1,670,000
PE	2023	7/15/23	HIP(UL)	\$1,805,610	\$0	\$0	\$1,805,610

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$1,670,000

\$3,670,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Canyon Road E**From:** 72nd Street E**To:** Pioneer Way E**Total Cost:** \$28,851,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:**

2031

MTP Status: Candidate**MTP Reference(s):** 4439**Description:**

Reconstruct roadway, widening to four vehicle lanes with paved shoulders, curb, gutter, and sidewalk. Install illumination, an enclosed drainage system, storm water flow control and runoff treatment facilities, retaining walls, stream relocations, and culvert improvements.

Jurisdiction: Pierce Transit**Project Number:** PT-169**County:** Pierce**Title:** ADA Service 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/22	Local	\$0	\$0	\$320,833	\$320,833
OTH	2023	6/1/22	5307(Urban)	\$1,076,272	\$0	\$0	\$1,076,272

WSDOT PIN:**Totals:**

\$1,076,272

\$0

\$320,833

\$1,397,105

Federal Aid/FTA Grant Number(s): WA-2021-112-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$2,321,421**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 39,418 hours of service.

Jurisdiction: Pierce Transit**Project Number:** PT-170**County:** Pierce**Title:** Clean Fuels Bus Replacement/Expansion 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/21	Local	\$0	\$0	\$1,873,999	\$1,873,999
OTH	2023	6/1/21*	5339	\$715,619	\$0	\$0	\$715,619
OTH	2023	6/1/21*	5337 HIMB	\$66,720	\$0	\$0	\$66,720
OTH	2023	6/1/21*	5307(Urban)	\$852,457	\$0	\$0	\$852,457
OTH	2023	6/1/22	5339	\$687,165	\$0	\$0	\$687,165
OTH	2023	6/1/22	5337 HIMB	\$100,028	\$0	\$0	\$100,028
OTH	2023	6/1/22	5307(Urban)	\$5,649,144	\$0	\$0	\$5,649,144
OTH	2023	6/1/23	Local	\$0	\$0	\$1,287,796	\$1,287,796
OTH	2023	6/1/23*	5307(Urban)	\$6,262,167	\$0	\$0	\$6,262,167

WSDOT PIN:**Totals:**

\$14,333,300

\$0

\$3,161,795

\$17,495,095

Federal Aid/FTA Grant Number(s): FT22(004)

WA-2023-004-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$18,783,677**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit**Project Number:** PT-172**County:** Pierce**Title:** Pacific Avenue/SR 7 BRT Buses

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/22	Local	\$0	\$0	\$500,000	\$500,000
OTH	2023	6/1/22	5307(Urban)	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$500,000

\$2,500,000

Federal Aid/FTA Grant Number(s): FT22(005)

WA-2021-124-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Expansion**Location:** Pacific Avenue/SR 7**From:** S. 9th/Market St Tacoma**To:** SR 7/8th Avenue E Spanaway**Total Cost:** \$21,663,136**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.

Jurisdiction: Pierce Transit**Project Number:** PT-173**County:** Pierce**Title:** Pacific Avenue/SR 7 BRT Stations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	5309(NS)	\$9,917,875	\$0	\$0	\$9,917,875

WSDOT PIN:**Totals:**

\$9,917,875

\$0

\$0

\$9,917,875

Federal Aid/FTA Grant Number(s): FT22(006)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** Pierce County**From:** Commerce Street Transfer Area**To:** SR 7/8th Avenue E /8th Avenue**Total Cost:** \$16,360,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Candidate**MTP Reference(s):** 5320**Description:**

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Pierce Transit**Project Number:** PT-174**County:** Pierce**Title:** ADA Service 2023-24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23	Local	\$0	\$0	\$174,575	\$174,575
OTH	2023	6/1/23	5307(Urban)	\$698,298	\$0	\$0	\$698,298
OTH	2024	6/1/24	Local	\$0	\$0	\$174,575	\$174,575
OTH	2024	6/1/24	5307(Urban)	\$698,298	\$0	\$0	\$698,298

WSDOT PIN:**Totals:**

\$1,396,596

\$0

\$349,150

\$1,745,746

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$1,745,746**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

Jurisdiction: Pierce Transit**Project Number:** PT-175**County:** Pierce**Title:** Clean Fuels Bus Replacement Expansion 2023-24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23	Local	\$0	\$0	\$1,767,388	\$1,767,388
OTH	2023	6/1/23	5339	\$705,322	\$0	\$0	\$705,322
OTH	2023	6/1/23	5337 HIMB	\$79,548	\$0	\$0	\$79,548
OTH	2023	6/1/23	5307(Urban)	\$6,284,681	\$0	\$0	\$6,284,681
OTH	2024	6/1/24	Local	\$0	\$0	\$1,767,388	\$1,767,388
OTH	2024	6/1/24	5339	\$705,322	\$0	\$0	\$705,322
OTH	2024	6/1/24	5337 HIMB	\$79,548	\$0	\$0	\$79,548
OTH	2024	6/1/24	5307(Urban)	\$6,284,681	\$0	\$0	\$6,284,681

WSDOT PIN:**Totals:**

\$14,139,102

\$0

\$3,534,776

\$17,673,878

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$17,673,878**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

An estimated 28 transit revenue vehicles will be purchased for replacement of buses that have exceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.

Jurisdiction: Pierce Transit**Project Number:** PT-176**County:** Pierce**Title:** Spanaway Transit Center Phase II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	\$0	\$0	\$500,000	\$500,000
CN	2023	6/1/23	5307(Urban)	\$2,000,000	\$0	\$0	\$2,000,000
CN	2023	6/1/24	Local	\$0	\$0	\$317,869	\$317,869
CN	2023	6/1/24	5307(Urban)	\$1,271,477	\$0	\$0	\$1,271,477

WSDOT PIN:**Totals:**

\$3,271,477

\$0

\$817,869

\$4,089,346

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** 20710 Mountain Highway E**From:** 204th Street E/SR 7**To:** 208th Street E/SR 7**Total Cost:** \$4,089,346**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will include up to 180 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

Jurisdiction: Pierce Transit**Project Number:** PT-177**County:** Pierce**Title:** Shuttle Revenue Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/22	Local	\$0	\$0	\$440,732	\$440,732
OTH	2023	6/1/22	5307(Urban)	\$1,762,927	\$0	\$0	\$1,762,927

WSDOT PIN: N/A**Totals:** \$1,762,927 \$0 \$440,732 \$2,203,659**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$2,203,659**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2022. The project funding will provide for the purchase of approximately 19 vehicles to support complementary ADA paratransit service.

Jurisdiction: Pierce Transit**Project Number:** PT-178**County:** Pierce**Title:** Pacific Avenue/SR 7 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	5309(NS)	\$8,940,000	\$0	\$0	\$8,940,000
CN	2025	6/1/25	Local	\$0	\$0	\$1,200,000	\$1,200,000
CN	2025	6/1/25	CMAQ	\$4,800,000	\$0	\$0	\$4,800,000

WSDOT PIN:**Totals:**

\$13,740,000

\$0

\$1,200,000

\$14,940,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Pacific Avenue S / SR 7 Corridor**From:** 99th Street S**To:** 112th Street S**Total Cost:** \$19,493,750**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2027

MTP Status: Candidate**MTP Reference(s):** 5320**Description:**

Dedicate median transit-only lanes in both directions between 112th Street S and 104th Street S, a transit-only southbound lane from 104th Street S to 99th Street S. Construct two new transit stations at 112th Street S and 104th Street S with pedestrian and transit signal enhancements.

Jurisdiction: Port of Everett**Project Number:** POE-5**County:** Snohomish**Title:** SR529/W Marine View Dr. Bulkhead

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2024	6/1/24	Local	\$0	\$0	\$695,000	\$695,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$695,000

\$2,195,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 1600 Block of SR529 (West Marine View Dr.)**From:** 1600 Block West Marine View Dr**To:** 1600 Block West Marine View Dr**Total Cost:** \$2,542,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Jurisdiction: Port of Seattle**Project Number:** PS-15**County:** King**Title:** North Bound Airport Expressway Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$217,000	\$217,000
CN	2026	6/1/26	STBG(UL)	\$698,500	\$0	\$0	\$698,500
CN	2026	6/1/26	Local	\$0	\$0	\$481,500	\$481,500

WSDOT PIN:**Totals:**

\$698,500

\$0

\$698,500

\$1,397,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Airport Terminal Drive System and Airport Expressway**From:** S 182nd St. and International**To:** Airport Expressway NB and S. 1**Total Cost:** \$1,397,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Mill and overlay existing asphalt pavement along airport roadway system.

Jurisdiction: Port Orchard**Project Number:** PO-11**County:** Kitsap**Title:** Bethel and Lincoln Intersection - Single Lane Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/30/22	HSIP	\$1,500,000	\$0	\$0	\$1,500,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$0

\$1,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** Bethel Road SE/SE Lundberg Road and Bethel Road SE/Lincoln Av**From:** N/A**To:** N/A**Total Cost:** \$2,738,250**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project includes the following; the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/ gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.

Jurisdiction: Port Orchard**Project Number:** PO-13**County:** Kitsap**Title:** SR166/ Bay Street Improvements - Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$2,000,000	\$0	\$0	\$2,000,000
CN	2026	6/1/26	Local	\$0	\$0	\$649,000	\$649,000

WSDOT PIN:**Totals:**

\$2,000,000

\$0

\$649,000

\$2,649,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 166/Bay Street**From:** Robert Geiger St, north of**To:** Frederick Ave, south of**Total Cost:** \$3,649,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

Jurisdiction: Port Orchard**Project Number:** PO-14**County:** Kitsap**Title:** Street Lighting Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/1/24	HSIP	\$220,000	\$0	\$0	\$220,000

WSDOT PIN:**Totals:**

\$220,000

\$0

\$0

\$220,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** City wide**From:** N/A**To:** N/A**Total Cost:** \$220,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Provide additional utility poles and cobra head street lights at high priority locations such as intersections and mid block crosswalks.

Jurisdiction: Poulsbo**Project Number:** PB-20**County:** Kitsap**Title:** Noll Road North Segment 3A

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UM)	\$900,000	\$0	\$0	\$900,000
CN	2024	6/1/24	STBG(UM)	\$1,070,000	\$0	\$0	\$1,070,000
CN	2024	6/1/24	State	\$0	\$1,210,000	\$0	\$1,210,000

WSDOT PIN:**Totals:**

\$1,970,000

\$1,210,000

\$0

\$3,180,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** Noll Rd NE**From:** Mesford Rd NE**To:** Languanet Lane NE and Kevos Po**Total Cost:** \$3,180,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.

Jurisdiction: Poulsbo**Project Number:** PB-21**County:** Kitsap**Title:** Noll Road Improvements Segment North 3B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UM)	\$1,800,000	\$0	\$0	\$1,800,000
CN	2025	6/1/25	State	\$0	\$500,000	\$0	\$500,000
CN	2025	6/1/25	Local	\$0	\$0	\$350,000	\$350,000

WSDOT PIN:**Totals:** \$1,800,000 \$500,000 \$350,000 \$2,650,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** Noll Road**From:** NE Kevos Pond Drive**To:** NE Lincoln Road**Total Cost:** \$2,650,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct new two lane road with sidewalk on one side and shared use path on the other side with connections to existing roadway, sidewalks, and shared use path on both project termini. This project is the second phase (segment 3B) of the north segment 3 of the Noll Road Corridor Improvements Project, preliminary engineering and right of way funds are programmed in PB-16.

Jurisdiction: Puget Sound Regional Council**Project Number:** PSRC-11 **County:** Multicounty Project **Title:** Rural Town Centers and Corridors--Planning & Capital Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	\$3,045,000	\$0	\$0	\$3,045,000
PLN	2025	6/1/25	Local	\$0	\$0	\$475,231	\$475,231
PLN	2026	6/1/25	STBG(UL)	\$3,045,000	\$0	\$0	\$3,045,000
PLN	2026	6/1/26	Local	\$0	\$0	\$475,231	\$475,231

WSDOT PIN:**Totals:** \$6,090,000 \$0 \$950,462 \$7,040,462**Federal Aid/FTA Grant Number(s):** STPUL-9999(469)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Various rural centers (to be identified)**From:** N/A**To:** N/A**Total Cost:** \$7,156,069**Regionally Significant:** No**Environmental Status:** Programmatic CE**Year of Expenditure for Total Cost:** 2017**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

Jurisdiction: Puget Sound Regional Council**Project Number:** PSRC-23 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY22-23

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	6/1/21	Local	\$0	\$0	\$303,750	\$303,750
PLN	2023	6/1/21*	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000
PLN	2023	6/1/22	Local	\$0	\$0	\$303,750	\$303,750

WSDOT PIN:**Totals:** \$1,250,000 \$0 \$607,500 \$1,857,500**Federal Aid/FTA Grant Number(s):** PD22(007)

WA-2022-005-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Region-wide**From:** N/A**To:** N/A**Total Cost:** \$5,107,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:****MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council**Project Number:** PSRC-24 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY24-25

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	6/1/23	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2023	6/1/23	Local	\$0	\$0	\$468,570	\$468,570
PLN	2023	6/1/23	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000
PLN	2024	6/1/24	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2024	6/1/24	Local	\$0	\$0	\$468,570	\$468,570
PLN	2024	6/1/24	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000

WSDOT PIN:**Totals:** \$4,500,000 \$0 \$937,140 \$5,437,140**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$5,437,140**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:****Expected Year of Completion:****MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Jurisdiction: Puget Sound Regional Council**Project Number:** PSRC-25 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY26-27

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2025	6/1/25	Local	\$0	\$0	\$156,096	\$156,096
PLN	2026	6/1/26	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2026	6/1/26	Local	\$0	\$0	\$156,096	\$156,096

WSDOT PIN:**Totals:** \$2,000,000 \$0 \$312,192 \$2,312,192**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$2,312,192**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:****Expected Year of Completion:****MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Jurisdiction: Puget Sound Regional Council**Project Number:** PSRC-26 **County:** Multicounty Project **Title:** Equity Pilot Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	\$3,005,000	\$0	\$0	\$3,005,000
PLN	2025	6/1/25	Local	\$0	\$0	\$468,988	\$468,988
PLN	2026	6/1/26	STBG(UL)	\$3,005,000	\$0	\$0	\$3,005,000
PLN	2026	6/1/26	Local	\$0	\$0	\$468,988	\$468,988

WSDOT PIN:**Totals:** \$6,010,000 \$0 \$937,976 \$6,947,976**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$6,947,976**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:****Expected Year of Completion:****MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The equity pilot will be structured from an evaluation of the outcomes of the strengthened criteria in PSRC's 2022 project selection process related to equity and safety. A grant competition will be developed and conducted in 2023. This project is a placeholder for the funds until projects are selected. Projects will be identified through a collaborative process involving PSRC's Equity Advisory Committee and Regional Project Evaluation Committee.

Jurisdiction: Puyallup**Project Number:** PUY-27**County:** Pierce**Title:** Valley Ave NW Overlay - Phase 1 & 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(UL)	\$172,000	\$0	\$0	\$172,000
PE	2023	6/1/23	Local	\$0	\$0	\$27,000	\$27,000
PE	2024	8/15/24	Local	\$0	\$0	\$27,000	\$27,000
PE	2024	8/15/24	CRRSAA(UL)	\$173,000	\$0	\$0	\$173,000
CN	2024	6/1/24	STBG(UL)	\$578,000	\$0	\$0	\$578,000
CN	2024	6/1/24	Local	\$0	\$0	\$413,000	\$413,000
CN	2024	8/15/24	Local	\$0	\$0	\$433,000	\$433,000
CN	2024	8/15/24	CRRSAA(UL)	\$577,000	\$0	\$0	\$577,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$900,000

\$2,400,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Valley Avenue NW**From:** N Meridian Ave**To:** Valley Ave Business Park Main Ent**Total Cost:** \$2,400,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind, overlay, and restripe. Improve any sidewalks deemed ADA deficient.

Jurisdiction: Puyallup**Project Number:** PUY-28**County:** Pierce**Title:** Riverwalk Trail Phase V

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	\$0	\$0	\$40,000	\$40,000
PE	2023	6/1/23	CMAQ	\$245,000	\$0	\$0	\$245,000
CN	2024	6/1/24	Local	\$0	\$0	\$595,000	\$595,000
CN	2024	6/1/24	CMAQ	\$1,405,000	\$0	\$0	\$1,405,000

WSDOT PIN:**Totals:**

\$1,650,000

\$0

\$635,000

\$2,285,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Puyallup Riverwalk Trail System**From:** Milwaukee Bridge**To:** SR 512 overpass**Total Cost:** \$2,285,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Design and construct a shared use trail to complete the Puyallup Riverwalk Trail System between Milwaukee Bridge and SR 512 overpass. The project will construct approximately 1,800 linear feet of shared use trails and 500 linear feet of sidewalk widening improvements in right-of-way. Once completed, the 5 mile Riverwalk Trail System will provide a non-motorized trail connection between Pierce County, Sumner and Puyallup.

Jurisdiction: Puyallup**Project Number:** PUY-30**County:** Pierce**Title:** Shaw Road Widening, Phase 4A , 25th to 20th Ave Ct E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	8/15/24	Local	\$0	\$0	\$620,000	\$620,000
PE	2024	8/15/24	CRRSAA(UL)	\$580,000	\$0	\$0	\$580,000

WSDOT PIN:**Totals:**

\$580,000

\$0

\$620,000

\$1,200,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** Shaw Road**From:** 25th Ave Ct SE**To:** 20th Ave Ct SE**Total Cost:** \$11,090,170**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2030

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Widen a portion of Shaw Road to a 4-lane section with curb/gutter/sidewalk and a separated shared use path. Other design elements include traffic signal modifications at 23rd and Shaw Road Intersection, street lighting, retaining walls, stormwater management and mitigation, and utility accommodation planning.

Jurisdiction: Redmond**Project Number:** RED-54**County:** King**Title:** 156th Avenue Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	STBG(UL)	\$700,000	\$0	\$0	\$700,000
PE	2024	6/1/24	Local	\$0	\$0	\$191,000	\$191,000

WSDOT PIN:**Totals:**

\$700,000

\$0

\$191,000

\$891,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** 156th Avenue**From:** 4300 Block**To:** 51st Street**Total Cost:** \$6,038,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Paved shared use path on 156th Avenue

Jurisdiction: Redmond**Project Number:** RED-55**County:** King**Title:** Avondale Road Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	STBG(UL)	\$1,160,000	\$0	\$0	\$1,160,000
CN	2023	6/1/23	Local	\$0	\$0	\$221,571	\$221,571

WSDOT PIN:**Totals:**

\$1,160,000

\$0

\$221,571

\$1,381,571

Federal Aid/FTA Grant Number(s): 2085(006)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Avondale Road**From:** North of Union Hill Road**To:** 90th Street**Total Cost:** \$1,706,571**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road(where asphalt pavement begins) to 90th Street where pavement requires rehabilitation.

Jurisdiction: Redmond**Project Number:** RED-56**County:** King**Title:** West Lake Sammamish Parkway Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(UL)	\$267,000	\$0	\$0	\$267,000
PE	2023	6/1/23	Local	\$0	\$0	\$60,000	\$60,000
CN	2024	6/1/24	STBG(UL)	\$1,169,000	\$0	\$0	\$1,169,000
CN	2024	6/1/24	Local	\$0	\$0	\$223,942	\$223,942

WSDOT PIN:**Totals:**

\$1,436,000

\$0

\$283,942

\$1,719,942

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** West Lake Sammamish Parkway**From:** 150 Feet North of Marymoor Way **To:** Leary Way**Total Cost:** \$1,719,942**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pavement preservation of West Lake Sammamish Parkway from 150 feet north of MarymoorWay to Leary Way where pavement needs rehabilitation.

Jurisdiction: Redmond**Project Number:** RED-57**County:** King**Title:** 70th Street Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	Local	\$0	\$0	\$963,000	\$963,000
CN	2024	6/1/24	CMAQ	\$2,700,000	\$0	\$0	\$2,700,000

WSDOT PIN:**Totals:**

\$2,700,000

\$0

\$963,000

\$3,663,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** 70th Street**From:** State Route 202**To:** 180th Avenue**Total Cost:** \$5,239,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

Jurisdiction: Redmond**Project Number:** RED-58**County:** King**Title:** Redmond Central Connector Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	Local	\$0	\$0	\$4,602,000	\$4,602,000
CN	2024	6/1/24	CMAQ	\$2,130,000	\$0	\$0	\$2,130,000

WSDOT PIN:**Totals:**

\$2,130,000

\$0

\$4,602,000

\$6,732,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** Redmond Central Connector**From:** 9900 Block**To:** NE 124th Street**Total Cost:** \$7,783,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Candidate**MTP Reference(s):** 2919**Description:**

Extend the Redmond Central Connector paved regional trail north from the 9900 Block to 124th Street.

Jurisdiction: Redmond**Project Number:** RED-59**County:** King**Title:** Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$315,000	\$0	\$0	\$315,000
PE	2025	6/1/25	Local	\$0	\$0	\$52,000	\$52,000
CN	2026	6/1/26	STBG(UL)	\$1,130,000	\$0	\$0	\$1,130,000
CN	2026	6/1/26	Local	\$0	\$0	\$177,000	\$177,000

WSDOT PIN:**Totals:**

\$1,445,000

\$0

\$229,000

\$1,674,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 154th Ave NE**From:** Redmond Way**To:** NE 85th Street**Total Cost:** \$1,674,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Asphalt pavement overlay from Redmond Way to NE 85th Street.

Jurisdiction: Redmond**Project Number:** RED-60**County:** King**Title:** Adaptive Signals (Downtown Vicinity)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23	STBG(UL)	\$865,000	\$0	\$0	\$865,000
CN	2023	7/15/23	Local	\$0	\$0	\$135,000	\$135,000

WSDOT PIN:**Totals:**

\$865,000

\$0

\$135,000

\$1,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** Redmond Way, NE Leary Way, Cleveland St**From:** Bear Creek Parkway**To:** E Lake Sammamish Parkway**Total Cost:** \$1,050,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install replacement traffic signal controllers and pedestrian and bicycle detection systems; implement centralized performance and safety analytics and signal timing strategies, including adaptive signal control, transit signal priority, leading pedestrian intervals, and dynamic protected left turns. Work to be completed on Redmond Way and the parallel corridors NE Leary Way and Cleveland Street.

Jurisdiction: Renton**Project Number:** REN-41**County:** King**Title:** Houser Way Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	Local	\$0	\$0	\$45,000	\$45,000
CN	2025	5/15/25	BR	\$2,462,700	\$0	\$0	\$2,462,700

WSDOT PIN:**Totals:**

\$2,462,700

\$0

\$45,000

\$2,507,700

Federal Aid/FTA Grant Number(s): 1169(021)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Rehabilitation**Location:** Houser Way**From:** 150-ft north of the bridge**To:** 150-ft south of the bridge**Total Cost:** \$3,127,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton**Project Number:** REN-42**County:** King**Title:** Williams Ave Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	Local	\$0	\$0	\$45,000	\$45,000
CN	2025	5/15/25	BR	\$2,448,700	\$0	\$0	\$2,448,700

WSDOT PIN:**Totals:**

\$2,448,700

\$0

\$45,000

\$2,493,700

Federal Aid/FTA Grant Number(s): 1155(008)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Rehabilitation**Location:** Williams Ave**From:** N Riverside Dr**To:** S Riverside Dr**Total Cost:** \$3,113,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton**Project Number:** REN-47**County:** King**Title:** South 7th Street Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
CN	2024	6/1/24	Local	\$0	\$0	\$219,020	\$219,020
CN	2024	6/15/24	State	\$0	\$500,000	\$0	\$500,000

WSDOT PIN:**Totals:** \$1,450,000 \$500,000 \$219,020 \$2,169,020**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** S 7th Street**From:** Burnett Ave S**To:** Oakesdale Ave SW**Total Cost:** \$2,930,020**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The South 7th Street Corridor project will install a multi-use path on S 7th St between Shattuck and Burnett Ave S and install intersection improvements at multiple intersections along the corridor from Shattuck Ave S to Oakesdale Ave SW. The project will provide bicycle improvements including push-button activation, green bike lanes through conflict/crossing zones, pavement markings, and an upgraded crosswalk with flashing beacon.

Jurisdiction: Renton**Project Number:** REN-48**County:** King**Title:** Oakesdale Ave SW Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	\$0	\$0	\$50,000	\$50,000
CN	2025	6/1/25	STBG(UL)	\$1,300,000	\$0	\$0	\$1,300,000
CN	2025	6/1/25	Local	\$0	\$0	\$708,110	\$708,110

WSDOT PIN:**Totals:** \$1,300,000 \$0 \$758,110 \$2,058,110**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Oakesdale Ave SW**From:** SW 34th Street**To:** SW 16th Street**Total Cost:** \$2,458,110**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

Jurisdiction: Renton**Project Number:** REN-49**County:** King**Title:** Sunset Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	Local	\$0	\$0	\$149,850	\$149,850
PE	2023	7/15/23	CMAQ	\$960,150	\$0	\$0	\$960,150
ROW	2026	6/1/26	Local	\$0	\$0	\$65,340	\$65,340
ROW	2026	6/1/26	CMAQ	\$418,660	\$0	\$0	\$418,660

WSDOT PIN:**Totals:**

\$1,378,810

\$0

\$215,190

\$1,594,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** NE Sunset Blvd**From:** Edmonds Ave NE**To:** NE 10th Street**Total Cost:** \$8,604,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:**

2029

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will install a multi-use trail on the north side of NE Sunset Blvd from Edmonds Ave NE to NE 10th Street, planter between the trail and the street, street lighting, retaining walls, and ADA upgrades.

Jurisdiction: SeaTac**Project Number:** ST-27**County:** King**Title:** 34th Ave S Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	\$0	\$0	\$201,000	\$201,000

WSDOT PIN: N/A**Totals:**

\$0

\$0

\$201,000

\$201,000

Federal Aid/FTA Grant Number(s): 1295(002)**Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 34th Avenue South**From:** South 166th Street**To:** South 176th Street**Total Cost:** \$8,502,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St. Project Description: 1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St 1 of 734th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.

Jurisdiction: SeaTac**Project Number:** ST-28**County:** King**Title:** Airport Station Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23*	TA(UL)	\$1,950,000	\$0	\$0	\$1,950,000
ROW	2023	6/1/23	Local	\$0	\$0	\$377,643	\$377,643
CN	2025	6/1/25	STBG(UL)	\$3,995,000	\$0	\$0	\$3,995,000
CN	2025	6/1/25	Local	\$0	\$0	\$15,982,300	\$15,982,300

WSDOT PIN:**Totals:**

\$5,945,000

\$0

\$16,359,943

\$22,304,943

Federal Aid/FTA Grant Number(s): 9917(038)**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S 176th St, 32nd Ave S, and S 180th St**From:** Various**To:** Various**Total Cost:** \$24,224,154**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle**Project Number:** SEA-205**County:** King**Title:** Center City Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/1/21	Local	\$0	\$0	\$59,892,086	\$59,892,086
CN	2023	10/1/21	5309(NS)	\$75,000,000	\$0	\$0	\$75,000,000

WSDOT PIN:**Totals:**

\$75,000,000

\$0

\$59,892,086

\$134,892,086

Federal Aid/FTA Grant Number(s): WA-2017-085-00

CMAQ-FT17(003)

FT18(002)

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** 1st Ave S, 1st Ave, and Stewart St**From:** Jackson St**To:** 5th Ave**Total Cost:** \$156,456,392**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2032

MTP Status: Candidate**MTP Reference(s):** 5084**Description:**

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

Jurisdiction: Seattle**Project Number:** SEA-223**County:** King**Title:** Multimodal Integrated Corridor Mobility for All

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	12/31/24	Local	\$0	\$0	\$4,865,850	\$4,865,850
PE	2024	12/31/24	ATCMTD	\$1,629,200	\$0	\$0	\$1,629,200
CN	2024	12/31/24	Local	\$0	\$0	\$4,680,200	\$4,680,200
CN	2024	12/31/24	ATCMTD	\$2,461,800	\$0	\$0	\$2,461,800

WSDOT PIN:**Totals:**

\$4,091,000

\$0

\$9,546,050

\$13,637,050

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** University of Washington Subarea**From:** Multiple**To:** Multiple**Total Cost:** \$13,637,050**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2019**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

Jurisdiction: Seattle**Project Number:** SEA-225A **County:** King**Title:** East Marginal Way Heavy Haul Corridor Improvements North Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/1/23	State	\$0	\$4,100,000	\$0	\$4,100,000

WSDOT PIN:**Totals:**

\$0

\$4,100,000

\$0

\$4,100,000

Federal Aid/FTA Grant Number(s): 1499(002)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** East Marginal Way S**From:** S Atlantic St**To:** S Alaska St**Total Cost:** \$54,489,102**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The North Segment reconstructs East Marginal Way between a point just south of South Massachusetts Street and S Spokane St and constructs a two-way protected bike lane between South Atlantic and South Spokane Street. Scope also includes utility replacement, rebuilding the traffic signal at S Hanford St, constructing a new signalized crossing at S Horton St, and ITS improvements as far south as S Alaska St. The project will also make changes to the railroad tracks at S Hanford St. PE for this segment is programmed as part of SEA-225.

Jurisdiction: Seattle**Project Number:** SEA-225B **County:** King**Title:** East Marginal Way Heavy Haul Corridor Improvements Central Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	12/20/24	Local	\$0	\$0	\$100,000	\$100,000

WSDOT PIN:**Totals:**

\$0

\$0

\$100,000

\$100,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** East Marginal Way S**From:** S Spokane St**To:** Diagonal Ave S**Total Cost:** \$100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The Central Segment reconstructs the roadway to Heavy Haul pavement standards between S Spokane St and Duwamish Ave S and constructs a shared use pathway between S Spokane St and Diagonal Ave S. Pedestrian lighting, crossing improvements, drainage improvements and landscaping will also be included. This TIPIet is for the ROW phase of the Central Segment. PE for this segment is programmed as part of SEA-225.

Jurisdiction: Seattle**Project Number:** SEA-226**County:** King**Title:** Monorail System Maintenance 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/21	Local	\$0	\$0	\$8,516	\$8,516
CN	2023	9/30/21	5337 HIFG	\$433,610	\$0	\$0	\$433,610
CN	2023	9/30/21	5307(Urban)	\$391,455	\$0	\$0	\$391,455
CN	2023	1/1/22	5337 HIFG	\$60,455	\$0	\$0	\$60,455
CN	2023	9/30/22	Local	\$0	\$0	\$488,205	\$488,205
CN	2023	9/30/22	5337 HIFG	\$595,605	\$0	\$0	\$595,605
CN	2023	9/30/22	5307(Urban)	\$505,756	\$0	\$0	\$505,756

WSDOT PIN:**Totals:**

\$1,986,881

\$0

\$496,721

\$2,483,602

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 5th Ave**From:** N/A**To:** N/A**Total Cost:** \$2,483,602**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2022

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

Jurisdiction: Seattle**Project Number:** SEA-227**County:** King**Title:** Seattle Streetcar Maintenance 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/22	Local	\$0	\$0	\$100,142	\$100,142
CN	2023	9/30/22	5307(Urban)	\$426,110	\$0	\$0	\$426,110

WSDOT PIN:**Totals:**

\$426,110

\$0

\$100,142

\$526,252

Federal Aid/FTA Grant Number(s): WA-2022-044-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St., Yesler,**From:** N/A**To:** N/A**Total Cost:** \$1,064,401**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

Jurisdiction: Seattle**Project Number:** SEA-228**County:** King**Title:** 2023 Arterial Asphalt and Concrete 11th/12th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	STBG(UL)	\$1,246,000	\$0	\$0	\$1,246,000
CN	2023	6/1/22	Local	\$0	\$0	\$1,905,760	\$1,905,760
CN	2023	8/31/23	NHPP	\$3,184,000	\$0	\$0	\$3,184,000

WSDOT PIN:**Totals:** \$4,430,000 \$0 \$1,905,760 \$6,335,760**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 11th Ave/12th Ave NE**From:** NE 43rd St**To:** NE 67th St**Total Cost:** \$6,835,760**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. Along with the overlay, the project will also include sidewalk improvements, curb ramp improvements, and signal adjustments.

Jurisdiction: Seattle**Project Number:** SEA-234**County:** King**Title:** Transportation Demand Management and Wayfinding Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	CMAQ	\$1,210,000	\$0	\$0	\$1,210,000
CN	2024	6/1/24	Local	\$0	\$0	\$195,814	\$195,814
OTH	2023	7/15/23	Local	\$0	\$0	\$1,600,000	\$1,600,000
OTH	2023	7/15/23	CMAQ	\$2,400,000	\$0	\$0	\$2,400,000

WSDOT PIN:**Totals:**

\$3,610,000

\$0

\$1,795,814

\$5,405,814

Federal Aid/FTA Grant Number(s): 1140(075)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** Center City Seattle**From:** N/A**To:** N/A**Total Cost:** \$5,650,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.

Jurisdiction: Seattle**Project Number:** SEA-235**County:** King**Title:** 4th Ave Protected Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	\$0	\$0	\$1,600,000	\$1,600,000
CN	2023	6/1/23	CMAQ	\$1,900,000	\$0	\$0	\$1,900,000

WSDOT PIN:**Totals:**

\$1,900,000

\$0

\$1,600,000

\$3,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** 4th Avenue**From:** Vine St**To:** Jefferson St**Total Cost:** \$3,875,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Candidate**MTP Reference(s):** 5637**Description:**

This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles. This project will complete north/south pathways through the downtown core that offer direct access to dense employment centers and bike facilities connecting other parts of the city.

Jurisdiction: Seattle**Project Number:** SEA-235A **County:** King**Title:** Alaskan Way Protected Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	Local	\$0	\$0	\$1,597,550	\$1,597,550
CN	2024	6/1/24	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000

WSDOT PIN:**Totals:** \$2,000,000 \$0 \$1,597,550 \$3,597,550**Federal Aid/FTA Grant Number(s):** 1577(018)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** Alaskan Way**From:** Virginia St**To:** Broad St**Total Cost:** \$4,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.

Jurisdiction: Seattle**Project Number:** SEA-237**County:** King**Title:** Georgetown to South Park Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2023	7/15/23	Local	\$0	\$0	\$1,500,000	\$1,500,000

WSDOT PIN:**Totals:**

\$1,500,000

\$0

\$1,500,000

\$3,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Downtown Georgetown to downtown South Park Seattle**From:** S Bailey St and 12th Ave S**To:** 14th Ave S and Dallas Ave S**Total Cost:** \$3,600,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project begins with 0.2 miles of one-way protected bike lanes from the north end of the 16th Ave S bridge to East Marginal Way. The next segment is 0.3 miles of two-way protected bike lanes or multi-use path along East Marginal Way until it reaches the former Seattle City Light Flume property. The final segment is a multiuse path through the Flume property and then along 0.9 miles of Ellis Ave S, 13th Ave S, and S Bailey St into the commercial heart of Georgetown. These new bike lanes and multi-use paths fill in gaps in both the walking and biking networks to create an "all ages and abilities" route between South Park and Georgetown.

Jurisdiction: Seattle**Project Number:** SEA-238**County:** King**Title:** Monorail System Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/23	Local	\$0	\$0	\$255,795	\$255,795
CN	2023	9/30/23	5337 HIFG	\$593,051	\$0	\$0	\$593,051
CN	2023	9/30/23	5307(Urban)	\$430,129	\$0	\$0	\$430,129
CN	2024	9/30/24	Local	\$0	\$0	\$255,795	\$255,795
CN	2024	9/30/24	5337 HIFG	\$593,051	\$0	\$0	\$593,051
CN	2024	9/30/24	5307(Urban)	\$430,129	\$0	\$0	\$430,129

WSDOT PIN:**Totals:**

\$2,046,360

\$0

\$511,590

\$2,557,950

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** 5th Avenue**From:** Westlake Center**To:** Seattle Center**Total Cost:** \$2,557,950**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

Jurisdiction: Seattle**Project Number:** SEA-239**County:** King**Title:** Seattle Streetcar System Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/23	Local	\$0	\$0	\$87,955	\$87,955
CN	2023	9/30/23	5307(Urban)	\$410,582	\$0	\$0	\$410,582
CN	2024	9/30/24	Local	\$0	\$0	\$87,955	\$87,955
CN	2024	9/30/24	5307(Urban)	\$410,582	\$0	\$0	\$410,582

WSDOT PIN:**Totals:**

\$821,164

\$0

\$175,910

\$997,074

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** First Hill & South Lake Union**From:** N/A**To:** N/A**Total Cost:** \$997,074**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent 23% of total budget.

Jurisdiction: Seattle**Project Number:** SEA-240**County:** King**Title:** Northgate to Downtown Transit Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/1/23	State	\$0	\$6,434,000	\$0	\$6,434,000
CN	2023	6/1/24	5307(Urban)	\$3,000,000	\$0	\$0	\$3,000,000

WSDOT PIN:**Totals:**

\$3,000,000

\$6,434,000

\$0

\$9,434,000

Federal Aid/FTA Grant Number(s): FT22(001)

WA-2022-077-00

Functional Class: Urban Principal Arterial**Improvement Type:** Other -- Transit**Location:** Metro Route 40**From:** Westlake Ave N at 9th Ave N**To:** N 105th St at Aurora Ave N (SR**Total Cost:** \$26,066,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Candidate**MTP Reference(s):** 5141**Description:**

The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard, Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, pavement improvements, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.

Jurisdiction: Seattle**Project Number:** SEA-241**County:** King**Title:** 23rd Ave Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	\$0	\$0	\$180,000	\$180,000
CN	2023	6/1/23*	CMAQ	\$1,153,000	\$0	\$0	\$1,153,000

WSDOT PIN:**Totals:**

\$1,153,000

\$0

\$180,000

\$1,333,000

Federal Aid/FTA Grant Number(s): FT23(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- Transit**Location:** 23rd/24th Ave and E Montlake PI, possibly Montlake Blvd, Pacific St**From:** Rainier Ave S**To:** 15th Ave NE**Total Cost:** \$1,580,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Candidate**MTP Reference(s):** 5088**Description:**

The City of Seattle will design and construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake PI, possibly Montlake Blvd, Pacific St and 15th Ave NE, as part of the Route 48 Transit Plus Multimodal Corridor (TPMC) Project. Primary project elements include transit speed and reliability improvements, such as bus only or Business Access Transit (BAT) lanes, queue jumps, channelization and signal optimization for buses, and transit signal priority. Work may also include pedestrian-scale lighting, sidewalk and curb ramp upgrades, communication infrastructure, and other similar elements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle**Project Number:** SEA-242**County:** King**Title:** Rapidride Roosevelt (J-Line), Eastlake Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23	Local	\$0	\$0	\$50,000	\$50,000
CN	2023	6/1/23	Local	\$0	\$0	\$700,000	\$700,000
CN	2023	6/1/23*	CMAQ	\$4,000,000	\$0	\$0	\$4,000,000

WSDOT PIN:**Totals:**

\$4,000,000

\$0

\$750,000

\$4,750,000

Federal Aid/FTA Grant Number(s): FT23(002)**Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- Transit**Location:** Eastlake Ave E**From:** Fairview Ave N**To:** Fuhrman Ave E**Total Cost:** \$5,950,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Candidate**MTP Reference(s):** 5152**Description:**

The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRideRoosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project willalso improve pedestrian and bicycle connections and access to RapidRide stations, andwill improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle**Project Number:** SEA-243**County:** King**Title:** 15th Ave W/NW and Ballard Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2023	6/1/23	Local	\$0	\$0	\$6,699,597	\$6,699,597
CN	2023	8/31/23	NHFP	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN:**Totals:**

\$6,500,000

\$0

\$6,699,597

\$13,199,597

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 15th Ave. W/NW**From:** W Nickerson St. Overpass**To:** NW 58th St.**Total Cost:** \$14,999,597**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Scope includes resurfacing and restriping 15th Ave W/NW from W Nickerson St to NW 58th St including the approach decks of Ballard Bridge. Concrete panels to be replaced on off ramps and upgrades made to bus stop pads. Curb repairs and curb ramps to be added or reconstructed to comply with ADA guidelines and current standards.

Jurisdiction: Seattle**Project Number:** SEA-247**County:** King**Title:** Pedestrian Refuge Islands

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/31/22	HSIP	\$810,000	\$0	\$0	\$810,000

WSDOT PIN:**Totals:**

\$810,000

\$0

\$0

\$810,000

Federal Aid/FTA Grant Number(s): 000S(597)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Various Locations**From:** N/A**To:** N/A**Total Cost:** \$1,250,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands. One location will require a new ADA compliant ramp.

Jurisdiction: Seattle**Project Number:** SEA-248**County:** King**Title:** SW Admiral Way/Fairmount Ave North Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22	Local	\$0	\$0	\$2,864,491	\$2,864,491
CN	2023	5/31/22	BR	\$3,000,000	\$0	\$0	\$3,000,000

WSDOT PIN:**Totals:**

\$3,000,000

\$0

\$2,864,491

\$5,864,491

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SW Admiral Way over Fairmount Ave SW**From:** SW Admiral Way & Walnut Ave SW **To:** SW Admiral Way & 39th Ave SW**Total Cost:** \$7,789,917**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The City of Seattle will retrofit the SW Admiral Way bridge to meet current seismic standards. Based on preliminary design work, anticipated retrofits are to include fiber reinforced polymer wrapping, seat extensions, expansion joint repair, longitudinal and horizontal bracing, and ground improvements.

Jurisdiction: Seattle**Project Number:** SEA-249**County:** King**Title:** Greenwood Ave N Sidewalks and 1st Ave NW Neighborhood Greenway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	State	\$0	\$620,000	\$0	\$620,000
CN	2023	1/1/23	Safe Routes To Schools	\$1,000,000	\$0	\$0	\$1,000,000
CN	2023	1/1/23	Local	\$0	\$0	\$2,166,113	\$2,166,113

WSDOT PIN:**Totals:**

\$1,000,000

\$620,000

\$2,166,113

\$3,786,113

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Sidewalk**Location:** Greenwood Ave N & 1st Ave NW**From:** N 110th St**To:** N 137th St**Total Cost:** \$4,503,010**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

New sidewalks on both sides of Greenwood Ave N between N 125th St and N 130th St; Neighborhood greenway on 1st Ave NW and Palatine Ave N between N 110th St and N 130th St; Neighborhood greenway on 1st Ave NW and N 132nd St between Greenwood Ave N and N 137th St; Sidewalk widening on the west side of Greenwood Ave N between N 132nd St and the mid-block pedestrian signal to the south. New sidewalk on the south side of NE 135th St between Lake City Way NE and 35th Ave NE; New neighborhood greenway on NE 135th St between 27th Ave NE and 37th Ave NE.

Jurisdiction: Seattle**Project Number:** SEA-251**County:** King**Title:** Georgetown to Downtown Protected Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$1,170,000	\$1,170,000
CN	2026	6/1/26	STBG(UL)	\$2,370,000	\$0	\$0	\$2,370,000
CN	2026	6/1/26	Local	\$0	\$0	\$4,576,000	\$4,576,000

WSDOT PIN: N/A**Totals:** \$2,370,000 \$0 \$5,746,000 \$8,116,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** Airport Way S**From:** S Lucile Street**To:** S Royal Brougham Way**Total Cost:** \$8,116,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct protected bike lane on Airport Way S, S Alaska St. and 6th Ave S between S Lucile St and Airport Way S and the intersection of the SODO Trail and S Forest St.

Jurisdiction: Seattle**Project Number:** SEA-252**County:** King**Title:** 130th Link Station Transit & Multimodal Access - East Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$2,500,000	\$2,500,000
CN	2025	6/1/25	Local	\$0	\$0	\$9,020,000	\$9,020,000
CN	2025	6/1/25	CMAQ	\$5,480,000	\$0	\$0	\$5,480,000

WSDOT PIN: N/A**Totals:** \$5,480,000 \$0 \$11,520,000 \$17,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** New/Relocated Transit Alignment**Location:** Roosevelt Way NE, 125th Ave NE, and the 130th St I-5 Overpass**From:** Lake City Way NE**To:** West side of I-5 overpass**Total Cost:** \$17,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Implement bike and pedestrian improvements along NE 130th St from approximately 1st Ave NE including the I-5 overpass. Improve transit access along Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make pedestrian crossing improvements at existing intersections along the Roosevelt Way NE and NE 125th St corridor between 10th Ave NE and Lake City Way. Install pedestrian signal at Roosevelt Way NE and 8th Ave NE to connect with future 8th Ave NE Neighborhood Greenway. Implement transit and pedestrian signal improvements at existing intersections along the Roosevelt Way NE and NE 125th St corridor, between 10th Ave NE and Lake City Way. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

Jurisdiction: Seattle

Project Number: SEA-253 **County:** King **Title:** Denny Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$500,000	\$500,000
CN	2024	8/15/24	Local	\$0	\$0	\$3,050,000	\$3,050,000
CN	2024	8/15/24	CRRSAA(UL)	\$1,450,000	\$0	\$0	\$1,450,000

WSDOT PIN: N/A **Totals:** \$1,450,000 \$0 \$3,550,000 \$5,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: Denny Way

Total Cost: \$5,000,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

Description:

Grind and overlay asphalt pavement.

Improvement Type: Resurfacing

From: 5th Ave

To: Stewart Ave (to include Yale A

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2026

MTP Reference(s): N/A

Jurisdiction: Seattle**Project Number:** SEA-254**County:** King**Title:** Harrison St Transit Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	8/15/24	Local	\$0	\$0	\$2,000,000	\$2,000,000
PE	2024	8/15/24	CRRSAA(UL)	\$4,200,000	\$0	\$0	\$4,200,000

WSDOT PIN: N/A**Totals:** \$4,200,000 \$0 \$2,000,000 \$6,200,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Harrison St/ Mercer St**From:** Eastlake Ave E/ 5th Ave N**To:** 5th Ave N/ 1st Ave N**Total Cost:** \$26,200,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Rebuild Harrison St and improve connecting transit corridors to serve high-frequency bus routes and significantly increased pedestrian activity. Primary project elements include roadway upgrades such as repaving and rechannellization, traffic signal upgrades and transit signal priority, transit stops, real-time information signage for transit, trolley wire infrastructure, and enhanced pedestrian realm improvements.

Jurisdiction: Seattle**Project Number:** SEA-255**County:** King**Title:** Beacon Hill Bike Route

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$2,226,500	\$2,226,500
CN	2025	6/1/25	STBG(UL)	\$1,090,000	\$0	\$0	\$1,090,000
CN	2025	6/1/25	Local	\$0	\$0	\$3,037,600	\$3,037,600

WSDOT PIN: N/A**Totals:** \$1,090,000 \$0 \$5,264,100 \$6,354,100**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Beacon Ave S/ 15th Ave S/ Golf Dr S**From:** S Spokane St**To:** 12th Ave S and S Charles St**Total Cost:** \$6,354,100**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Project will construct a protected bike lane along Beacon Ave S between S Spokane St and 15th Ave S, on 15th Ave S. between Beacon Ave S and 14th Ave S, and on Golf Dr S between 15th Ave S and S Charles St. Scope elements include curb and gutter, sidewalk, curb ramps, storm drainage improvements, concrete and asphalt paving, tree pits, signal modifications and pavement markings.

Jurisdiction: Seattle**Project Number:** SEA-256**County:** King**Title:** Jose Rizal Bridge (North Segment)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/31/24	Local	\$0	\$0	\$3,753,097	\$3,753,097
CN	2024	1/31/24	BR	\$8,150,465	\$0	\$0	\$8,150,465

WSDOT PIN:**Totals:**

\$8,150,465

\$0

\$3,753,097

\$11,903,562

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 12th Avenue S and spans across S Dearborn Street**From:** S Lane Street**To:** S Charles Street**Total Cost:** \$12,454,258**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Repaint the existing steel superstructure and substructure of the Dr Jose P Rizal Bridge, including supports on 12th Avenue S and spans across S Dearborn Street. The project will also conduct lead abatement to remove the existing lead-based paint on the bridge before repainting it with an environmentally-friendly paint system.

Jurisdiction: Seattle**Project Number:** SEA-257**County:** King**Title:** S. Spokane Street Viaduct

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	5/31/23	BR	\$250,000	\$0	\$0	\$250,000
PE	2023	9/12/23	Local	\$0	\$0	\$250,000	\$250,000
CN	2024	6/1/24	Local	\$0	\$0	\$1,747,500	\$1,747,500
CN	2024	6/1/24	BR	\$7,252,500	\$0	\$0	\$7,252,500

WSDOT PIN:**Totals:**

\$7,502,500

\$0

\$1,997,500

\$9,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Bridge Rehabilitation**Location:** S Spokane Street Viaduct**From:** SR-99**To:** I-5**Total Cost:** \$10,000,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The proposed body of work of this project is to repair and replace the existing concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. As part of the overlay repair and replacement, the damage and distress of the underlying concrete bridge deck will also be repaired prior to the placement of a new deck overlay.

Jurisdiction: Seattle**Project Number:** SEA-258**County:** King**Title:** 15th Ave and Leary Way Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/31/23	Local	\$0	\$0	\$1,466,153	\$1,466,153
CN	2023	3/31/23	BR	\$4,517,300	\$0	\$0	\$4,517,300

WSDOT PIN: N/A**Totals:** \$4,517,300 \$0 \$1,466,153 \$5,983,453**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Rehabilitation**Location:** 15th Ave NW**From:** NW Ballard Way**To:** NW 49th St**Total Cost:** \$5,983,453**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Perform a seismic retrofit of the existing 15th Ave NW and NW Leary Way bridge. Project scope includes expansion replacement and strengthening the existing cap beams, column reinforcement, spread footings, and bridge abutments.

Jurisdiction: Seattle**Project Number:** SEA-259**County:** King**Title:** 4th/Argo Railyard Bridge Replacement Planning Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	6/1/23	Local	\$0	\$0	\$600,000	\$600,000
PLN	2023	6/1/23	FHWA Discretionary	\$2,400,000	\$0	\$0	\$2,400,000

WSDOT PIN: N/A**Totals:** \$2,400,000 \$0 \$600,000 \$3,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Study or Planning Activity**Location:** 4th Avenue S**From:** S Dawson Street**To:** Costco**Total Cost:** \$3,000,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

TS&L analysis (type, size, and location) for the 4th/Argo Railyard Bridge Replacement. The study will consider design elements that will provide for safe and predictable travel for people walking, biking, and driving in cars as well as freight trucks to access jobs and essential services.

Jurisdiction: Seattle**Project Number:** SEA-260**County:** King**Title:** Seattle Center Monorail Station Reconfiguration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	State	\$0	\$1,903,893	\$0	\$1,903,893
PE	2023	6/1/23	FTA Discretionary	\$2,571,009	\$0	\$0	\$2,571,009
CN	2024	6/1/23	FTA Discretionary	\$12,428,991	\$0	\$0	\$12,428,991
CN	2024	6/1/24	State	\$0	\$3,096,107	\$0	\$3,096,107
CN	2024	9/1/24	5307(Urban)	\$3,051,546	\$0	\$0	\$3,051,546

WSDOT PIN:**Totals:**

\$18,051,546

\$5,000,000

\$0

\$23,051,546

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** Seattle Center Monorail Station**From:** N/A**To:** N/A**Total Cost:** \$23,051,546**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.

Jurisdiction: Seattle**Project Number:** SEA-261**County:** King**Title:** Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/31/23	HSIP	\$230,000	\$0	\$0	\$230,000
CN	2024	7/31/24	HSIP	\$1,100,000	\$0	\$0	\$1,100,000

WSDOT PIN: N/A**Totals:** \$1,330,000 \$0 \$0 \$1,330,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$1,330,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at the following intersections: 15th Ave S and S Lander St, 33rd Ave S and S Myrtle Pl, Renton Ave S and S Holden St, 55th Ave S and Renton Ave S, Rainier Ave S and S Byron St, Rainier Ave S and S Chicago St, Rainier Ave S and S Findlay St, Rainier Ave S and S Hanford St, Rainier Ave S and S Mead St

Jurisdiction: Seattle**Project Number:** SEA-263**County:** King**Title:** Pioneer Square Historic Areaway Restoration, Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	TA(UL)	\$350,000	\$0	\$0	\$350,000
PE	2023	7/15/23	Local	\$0	\$0	\$54,625	\$54,625

WSDOT PIN:**Totals:**

\$350,000

\$0

\$54,625

\$404,625

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** 207-209 1st Ave S**From:** S Main St**To:** S Washington St**Total Cost:** \$2,890,175**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Rehabilitate two vulnerable areaway walls in Seattle's historic Pioneer Square, underneath 1st Ave S between S Main St and S Washington St.

Jurisdiction: Seattle**Project Number:** SEA-264**County:** King**Title:** 80th St and 85th St ITS Corridors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$845,000	\$0	\$0	\$845,000
PE	2023	7/15/23	Local	\$0	\$0	\$132,000	\$132,000

WSDOT PIN:**Totals:**

\$845,000

\$0

\$132,000

\$977,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** ITS**Location:** N/NW 80th and 85th Streets, Greenwood Avenue N**From:** 15th Avenue NW**To:** I-5**Total Cost:** \$4,885,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install fiber to interconnect upgraded traffic signals, adding leading pedestrian intervals, and optimizing corridor signal timing. Model and analyze options for removing split phase signal operation on NW 85th St approaching 8th Ave NE and 3rd Ave NW. Construct new curb ramps and sidewalk upgrades and Accessible Pedestrian Signals.

Jurisdiction: Shoreline**Project Number:** SL-16A**County:** King**Title:** State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23	STBG(UL)	\$4,270,000	\$0	\$0	\$4,270,000
CN	2023	7/15/23	State	\$0	\$5,000,000	\$0	\$5,000,000
CN	2023	7/15/23	Local	\$0	\$0	\$767,863	\$767,863
CN	2023	7/15/23	CMAQ	\$650,000	\$0	\$0	\$650,000
CN	2024	6/1/24	State	\$0	\$1,098,195	\$0	\$1,098,195

WSDOT PIN:**Totals:** \$4,920,000 \$6,098,195 \$767,863 \$11,786,058**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 523**From:** I-5**To:** Corliss Avenue**Total Cost:** \$26,448,722**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Candidate**MTP Reference(s):** 4434**Description:**

Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13' shared use-path on the north side of 145th between I-5 and 1st Avenue, 5' amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.

Jurisdiction: Shoreline**Project Number:** SL-16B**County:** King**Title:** State Route 523 (N/NE 145th St) Aurora Ave N to I-5, Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/23	STBG(UL)	\$5,480,000	\$0	\$0	\$5,480,000
ROW	2023	7/15/23	State	\$0	\$2,120,000	\$0	\$2,120,000

WSDOT PIN:**Totals:** \$5,480,000 \$2,120,000 \$0 \$7,600,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- Roadway**Location:** SR 523**From:** Corliss Ave**To:** Wallingford Ave**Total Cost:** \$22,856,459**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 4434**Description:**

Resurface the roadway; add new left turn lanes on 145th at Meridian Avenue and buffered sidewalk on the north side of the street; relocate ITS and utility infrastructure; install pedestrian scale lighting, ADA accessible bus pads, conduit, and connections for King County Metro bus shelters and amenities. Preliminary engineering for the full length of the project is programmed under SL-16.

Jurisdiction: Shoreline**Project Number:** SL-18A**County:** King**Title:** N 175th Street, Stone Avenue N to Meridian Avenue N

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	\$0	\$0	\$4,400,000	\$4,400,000

WSDOT PIN:**Totals:**

\$0

\$0

\$4,400,000

\$4,400,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Modelable**Location:** N 175th Street**From:** Stone Ave N**To:** Meridian Ave N**Total Cost:** \$18,700,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**Expected Year of Completion:**

2023

MTP Status: Candidate**MTP Reference(s):** 1028**Description:**

This project will complete the right of way and construction work for the segment of N 175th St between Stone Ave N and Meridian Ave N. The preliminary engineering phase from Stone Ave N to I-5 is programmed in SL-18. The right of way and construction work for the segment of N 175th St from Meridian Ave to I-5 will be programmed in a future TIP ID (SL-18B). The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible. 4) Illumination. 5) Retaining walls, and 6) Safety and capacity improvements at intersections.

Jurisdiction: Shoreline**Project Number:** SL-22**County:** King**Title:** SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23	STBG(UL)	\$4,920,000	\$0	\$0	\$4,920,000
CN	2023	7/15/23	Local	\$0	\$0	\$10,000,000	\$10,000,000

WSDOT PIN:**Totals:**

\$4,920,000

\$0

\$10,000,000

\$14,920,000

Federal Aid/FTA Grant Number(s): 0523(011)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Interchange -- GP**Location:** SR-523 (N/NE 145th Street) & I-5 Interchange**From:** N/A**To:** N/A**Total Cost:** \$25,000,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2024

MTP Status: Candidate**MTP Reference(s):** 4434 5565**Description:**

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5-lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.

Jurisdiction: Shoreline**Project Number:** SL-24**County:** King**Title:** Meridian Avenue N Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/3/23*	HSIP	\$141,570	\$0	\$0	\$141,570
ROW	2023	6/30/20	Local	\$0	\$0	\$6,000	\$6,000
ROW	2023	6/30/20	HSIP	\$54,000	\$0	\$0	\$54,000
CN	2023	4/15/21	HSIP	\$916,900	\$0	\$0	\$916,900

WSDOT PIN:**Totals:**

\$1,112,470

\$0

\$6,000

\$1,118,470

Federal Aid/FTA Grant Number(s): 2141(003)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Meridian Avenue N, 155th to 175th St.**From:** N. 155th Street**To:** N. 175th Street**Total Cost:** \$1,305,290**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline**Project Number:** SL-25B**County:** King**Title:** 148th Street Non-Motorized Bridge (Phase 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/23	TA(UL)	\$2,500,000	\$0	\$0	\$2,500,000
ROW	2023	7/15/23	Local	\$0	\$0	\$500,000	\$500,000
CN	2023	1/1/23	State	\$0	\$7,000,000	\$0	\$7,000,000
CN	2025	6/1/25	STBG(UL)	\$5,440,000	\$0	\$0	\$5,440,000
CN	2025	6/1/25	Local	\$0	\$0	\$10,860,000	\$10,860,000

WSDOT PIN:**Totals:**

\$7,940,000

\$7,000,000

\$11,360,000

\$26,300,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** N 148th Street & I-5**From:** N 148th Street & 1st Ave NE**To:** Shoreline South/148th Station**Total Cost:** \$26,300,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Candidate**MTP Reference(s):** 5756**Description:**

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases: 1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5. 2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure.

Jurisdiction: Shoreline**Project Number:** SL-27**County:** King**Title:** E 155th Street Preservation, 1st Ave NE to 15th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$150,000	\$0	\$0	\$150,000
PE	2025	6/1/25	Local	\$0	\$0	\$150,000	\$150,000
ROW	2025	7/1/25	Local	\$0	\$0	\$35,000	\$35,000
CN	2026	6/1/26	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2026	6/1/26	Local	\$0	\$0	\$750,000	\$750,000

WSDOT PIN:**Totals:**

\$900,000

\$0

\$935,000

\$1,835,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** NE 155th Street**From:** 1st Avenue NE**To:** 15th Avenue NE**Total Cost:** \$1,835,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will provide pavement preservation on N 155th Street between 1st AVE NE and 15th AVE NE in Shoreline. The project scope will include spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes. Although many of the curb ramps in this segment have been reconstructed to ADA standards, the scope will also include reconstruction of the remaining non-compliant curb ramps to meet ADA standards.

Jurisdiction: Skagit Transit**Project Number:** SKA-4 **County:** Multicounty Project **Title:** Skagit Transit Maintenance Operations and Administration Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	12/31/22	Local	\$0	\$0	\$21,547	\$21,547
PE	2023	12/31/22	5339	\$107,737	\$0	\$0	\$107,737

WSDOT PIN: **Totals:** \$107,737 \$0 \$21,547 \$129,284**Federal Aid/FTA Grant Number(s):** WA-2017-036-01 WA-2022-005-00 WA-2017-036-00**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit**Location:** 11784 Bayridge Drive **From:** N/A **To:** N/A**Total Cost:** \$38,815,342 **Regionally Significant:** No **Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024 **Expected Year of Completion:** 2026**MTP Status:** Exempt **MTP Reference(s):** N/A**Description:**

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes \$107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

Jurisdiction: Snohomish**Project Number:** SNH-12**County:** Snohomish**Title:** Bickford & Weaver Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UM)	\$394,480	\$0	\$0	\$394,480
CN	2024	6/1/24	Local	\$0	\$0	\$517,520	\$517,520

WSDOT PIN:**Totals:**

\$394,480

\$0

\$517,520

\$912,000

Federal Aid/FTA Grant Number(s): 2628(006)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Bickford/Weaver Int.**From:** Bickford/Weaver Int.**To:** Bickford/Weaver Int.**Total Cost:** \$1,162,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

Jurisdiction: Snohomish County**Project Number:** SNOCO-135 **County:** Snohomish**Title:** Richardson Creek Bridge #300 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	\$0	\$0	\$40,000	\$40,000
CN	2025	12/1/25	Local	\$0	\$0	\$2,298,000	\$2,298,000

WSDOT PIN:**Totals:**

\$0

\$0

\$2,338,000

\$2,338,000

Federal Aid/FTA Grant Number(s): 31E1(001)**Functional Class:** Rural Minor Arterial**Improvement Type:** Bridge Replacement**Location:** Woods Creek Road**From:** Richardson Creek Bridge #300**To:** Richardson Creek Bridge #300**Total Cost:** \$2,768,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Jurisdiction: Snohomish County**Project Number:** SNOCO-148 **County:** Snohomish**Title:** 84th St NE & 163rd Ave NE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	9/15/23	HSIP	\$332,583	\$0	\$0	\$332,583
CN	2023	9/15/22	Local	\$0	\$0	\$135,800	\$135,800
CN	2023	9/15/22	HSIP	\$654,594	\$0	\$0	\$654,594

WSDOT PIN:**Totals:**

\$987,177

\$0

\$135,800

\$1,122,977

Federal Aid/FTA Grant Number(s): 2740(001)**Functional Class:** Rural Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 84th St NE & 163rd Ave NE Intersection**From:** N/A**To:** N/A**Total Cost:** \$2,013,600**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.

Jurisdiction: Snohomish County**Project Number:** SNOCO-150 **County:** Snohomish**Title:** Jordan Creek Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	3/1/21	Local	\$0	\$0	\$50,000	\$50,000
ROW	2023	3/1/21	BR	\$200,000	\$0	\$0	\$200,000
CN	2023	8/1/22	Local	\$0	\$0	\$872,916	\$872,916
CN	2023	8/1/22	BR	\$3,491,662	\$0	\$0	\$3,491,662

WSDOT PIN:**Totals:** \$3,691,662 \$0 \$922,916 \$4,614,578**Federal Aid/FTA Grant Number(s):** L311(006)**Functional Class:** Rural Major Collector**Improvement Type:** Bridge Replacement**Location:** Jordan Road @ MP5.9**From:** N/A**To:** N/A**Total Cost:** \$5,779,358**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

Jurisdiction: Snohomish County**Project Number:** SNOCO-151 **County:** Snohomish**Title:** Swamp Creek #503 Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/22	Local	\$0	\$0	\$50,000	\$50,000
ROW	2023	7/15/22	BR	\$200,000	\$0	\$0	\$200,000
CN	2023	8/15/22	Local	\$0	\$0	\$596,389	\$596,389
CN	2023	8/15/22	BR	\$2,385,557	\$0	\$0	\$2,385,557

WSDOT PIN:**Totals:** \$2,585,557 \$0 \$646,389 \$3,231,946**Federal Aid/FTA Grant Number(s):** 2563(002)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Replacement**Location:** Locust Way M.P. 1.1**From:** N/A**To:** N/A**Total Cost:** \$4,027,742**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing bridge with new structure meeting current standards.

Jurisdiction: Snohomish County**Project Number:** SNOCO-152 **County:** Snohomish**Title:** Alderwood Mall Parkway - 168th St SW to SR 525

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$2,580,000	\$0	\$0	\$2,580,000
CN	2024	6/1/24	Local	\$0	\$0	\$5,373,400	\$5,373,400

WSDOT PIN: N/A**Totals:** \$2,580,000 \$0 \$5,373,400 \$7,953,400**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** Alderwood Mall Parkway**From:** 168th St SW**To:** SR 525**Total Cost:** \$11,160,400**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

Jurisdiction: Snohomish County**Project Number:** SNOCO-153 **County:** Snohomish**Title:** Snohomish County Rural Roads Preservation - Pioneer Highway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(R)	\$750,000	\$0	\$0	\$750,000
CN	2023	6/1/23	Local	\$0	\$0	\$140,100	\$140,100

WSDOT PIN: NA**Totals:** \$750,000 \$0 \$140,100 \$890,100**Federal Aid/FTA Grant Number(s):** W319(001)**Functional Class:** Rural Major Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Pioneer Highway**From:** 300th St NW**To:** Snohomish/Skagit County Line**Total Cost:** \$967,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Construct an asphalt overlay on Pioneer Highway between 300 St NW (mp 11.440) to the Snohomish / Skagit County line (mp 13.510). Work will include all items of work incidental to a typical overlay. There are no ADA facilities within the proposed project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County**Project Number:** SNOCO-154 **County:** Snohomish**Title:** 36th/35th Ave W Phase 1: 164th St SW to 156th St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UL)	\$2,580,000	\$0	\$0	\$2,580,000
CN	2024	6/1/24	Local	\$0	\$0	\$1,157,500	\$1,157,500

WSDOT PIN:**Totals:** \$2,580,000 \$0 \$1,157,500 \$3,737,500**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Major Widening -- GP**Location:** 36th/35th Ave W: 164th St SW to 156th St SW**From:** 164th St SW**To:** 156th St SW**Total Cost:** \$4,837,500**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Phase 1 of this project will widen the existing two-lane roadway between 164th St SW and 156th St SW to a three-lane, Urban Standards roadway with a continuous center lane and bicycle lanes. Roadway geometry will be coordinated for functional consistency at two major intersections in the corridor. The project will be constructed to Complete Street Standards to include continuous ADA compliant sidewalk and bike lanes. It will also include continuous curb, gutter and planter strips on both sides of the street for safety and more effective storm water management.

Jurisdiction: Snohomish County**Project Number:** SNOCO-155 **County:** Snohomish**Title:** 132nd/134th/Cathcart Way Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/2/23	NHPP	\$4,528,000	\$0	\$0	\$4,528,000

WSDOT PIN: Not assigned**Totals:** \$4,528,000 \$0 \$0 \$4,528,000**Federal Aid/FTA Grant Number(s):** Z931(005)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Cathcart Way**From:** Seattle Hill Road**To:** SR 9**Total Cost:** \$5,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Apply HMA overlay meeting current standards to the existing surface. Plane and repair as necessary. Re-stripe and repave existing bike lanes as necessary. Upgrade all non-compliant ramps to current standards.

Jurisdiction: Snohomish County**Project Number:** SNOCO-156 **County:** Snohomish**Title:** 164th St. SW Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/15/23	NHPP	\$2,247,000	\$0	\$0	\$2,247,000
CN	2023	2/15/23	NHFP	\$294,000	\$0	\$0	\$294,000
CN	2023	2/15/23	Local	\$0	\$0	\$448,000	\$448,000

WSDOT PIN:**Totals:** \$2,541,000 \$0 \$448,000 \$2,989,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 164th Street SW**From:** Spruce Way**To:** Ash Way**Total Cost:** \$3,301,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Asphalt overlay, pavement repair, and curb ramp upgrades. Accessible pedestrian signals, including operating hardware will be installed as determined to be necessary.

Jurisdiction: Snohomish County**Project Number:** SNOCO-157 **County:** Snohomish**Title:** Snohomish River Bridge #1 Scour Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	11/15/24	BR	\$2,383,588	\$0	\$0	\$2,383,588

WSDOT PIN:**Totals:** \$2,383,588 \$0 \$0 \$2,383,588**Federal Aid/FTA Grant Number(s):** 2639(002)**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Airport Way at Snohomish River Bridge**From:** N/A**To:** N/A**Total Cost:** \$3,039,631**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic and scour structural improvements.

Jurisdiction: Snohomish County**Project Number:** SNOCO-158 **County:** Snohomish**Title:** Red Bridge #537 Preventative Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	11/15/24	BR	\$1,549,431	\$0	\$0	\$1,549,431

WSDOT PIN:**Totals:** \$1,549,431 \$0 \$0 \$1,549,431**Federal Aid/FTA Grant Number(s):** X310(010)**Functional Class:** Rural Major Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Mountain Loop Highway**From:** N/A**To:** N/A**Total Cost:** \$1,937,452**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Paint bridge and perform minor repairs as necessary.

Jurisdiction: Snohomish County**Project Number:** SNOCO-159 **County:** Snohomish**Title:** 84th St NE/123rd Ave NE Intersection Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/1/23	State	\$0	\$30,000	\$0	\$30,000
ROW	2023	7/1/23	HSIP	\$300,000	\$0	\$0	\$300,000
CN	2024	11/1/24	HSIP	\$1,317,000	\$0	\$0	\$1,317,000
CN	2024	12/1/24	State	\$0	\$1,143,000	\$0	\$1,143,000

WSDOT PIN:**Totals:** \$1,617,000 \$1,173,000 \$0 \$2,790,000**Federal Aid/FTA Grant Number(s):** 000S(622)**Functional Class:** Rural Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 84th St NE/123rd Ave NE**From:** N/A**To:** N/A**Total Cost:** \$3,505,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

Jurisdiction: Snohomish County**Project Number:** SNOCO-160 **County:** Snohomish**Title:** 84th St NE Corridor Spot Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	4/1/23	HSIP	\$556,000	\$0	\$0	\$556,000

WSDOT PIN:**Totals:**

\$556,000

\$0

\$0

\$556,000

Federal Aid/FTA Grant Number(s): 000S(630)**Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** 84th St NE**From:** SR 9**To:** SR 92**Total Cost:** \$653,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install spot improvements along corridor such as profiled pavement markings, real-time warning signs, and speed feedback signs.

Jurisdiction: Snohomish County**Project Number:** SNOCO-161 **County:** Snohomish**Title:** Granite Falls Bridge #102 Replacement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	12/1/23	Local	\$0	\$0	\$30,000	\$30,000
CN	2024	9/1/24	Local	\$0	\$0	\$3,803,000	\$3,803,000
CN	2024	9/1/24	FHWA Discretionary	\$22,106,000	\$0	\$0	\$22,106,000

WSDOT PIN:**Totals:** \$22,106,000 \$0 \$3,833,000 \$25,939,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Bridge Replacement**Location:** Mountain Loop Highway at S. Fork Stillaguamish River**From:** N/A**To:** N/A**Total Cost:** \$28,739,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.

Jurisdiction: Snohomish County**Project Number:** SNOCO-162 **County:** Snohomish**Title:** 140 St NW/NE Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/15/24	State	\$0	\$138,600	\$0	\$138,600
PE	2024	2/15/24	Local	\$0	\$0	\$152,300	\$152,300
CN	2025	1/15/25	State	\$0	\$588,400	\$0	\$588,400
CN	2025	6/1/25	STBG(R)	\$840,000	\$0	\$0	\$840,000
CN	2025	6/1/25	Local	\$0	\$0	\$1,358,600	\$1,358,600

WSDOT PIN:**Totals:**

\$840,000

\$727,000

\$1,510,900

\$3,077,900

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Minor Arterial**Improvement Type:** Resurfacing**Location:** 140 St NW/NE**From:** 63 Dr NW, mp 2.300**To:** 211 ft. west of 3 Ave NE, MP 6**Total Cost:** \$3,077,900**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

Jurisdiction: Snohomish County**Project Number:** SNOCO-163 **County:** Snohomish**Title:** Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/23	Local	\$0	\$0	\$1,000,000	\$1,000,000
ROW	2023	1/2/23	Local	\$0	\$0	\$3,499,000	\$3,499,000
CN	2026	6/1/26	STBG(UL)	\$2,597,500	\$0	\$0	\$2,597,500
CN	2026	6/1/26	Local	\$0	\$0	\$11,286,500	\$11,286,500

WSDOT PIN: TBA**Totals:** \$2,597,500 \$0 \$15,785,500 \$18,383,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** Ash Way**From:** Admiralty Way**To:** 134th St SW**Total Cost:** \$18,383,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The project will improve the corridor from a two-lane configuration with minimal shoulders, intermittent sidewalks and minimal non-motorized options to a three-lane urban section with bike lanes, curbs, and sidewalks. The project will provide intersection improvements such as roundabout/traffic signals or other traffic controls at appropriate intersections based on a completed traffic analysis/study. The entire corridor will be upgraded to be consistent with "Complete Streets" guidelines. Stormwater facilities will also be installed with this widening project. The project will also replace a fish barrier/box culvert beneath the intersection of Gibson Rd/Admiral Way.

Jurisdiction: Snohomish County**Project Number:** SNOCO-164 **County:** Snohomish**Title:** Pilchuck Creek Bridge 626 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/1/25	BR	\$250,000	\$0	\$0	\$250,000
CN	2026	12/1/26	BR	\$6,520,000	\$0	\$0	\$6,520,000

WSDOT PIN:**Totals:** \$6,770,000 \$0 \$0 \$6,770,000**Federal Aid/FTA Grant Number(s):** 2031(115)**Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** Old Highway 99 at Pilchuck Creek**From:** N/A**To:** N/A**Total Cost:** \$8,220,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.

Jurisdiction: Snohomish County**Project Number:** SNOCO-165 **County:** Snohomish**Title:** Culvert Replacements on Williams Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	Discretionary	\$544,000	\$0	\$0	\$544,000
CN	2025	7/1/25	Discretionary	\$1,004,166	\$0	\$0	\$1,004,166

WSDOT PIN:**Totals:** \$1,548,166 \$0 \$0 \$1,548,166**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** S Machias Road**From:** MP 0.40**To:** MP 0.54**Total Cost:** \$1,548,166**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.

Jurisdiction: Snohomish County**Project Number:** SNOCO-166 **County:** Snohomish**Title:** Culvert Replacement on Locust Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Discretionary	\$1,185,000	\$0	\$0	\$1,185,000

WSDOT PIN:**Totals:**

\$1,185,000

\$0

\$0

\$1,185,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Locust Way**From:** MP 0.69**To:** MP 0.70**Total Cost:** \$1,635,743**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing failing culvert with a concrete box culvert. The road prism will be reconstructed to match the existing two-lane roadway with paved shoulders.

Jurisdiction: Snohomish County**Project Number:** SNOCO-167 **County:** Snohomish**Title:** Culvert Replacement on Marine Drive

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	Discretionary	\$1,792,605	\$0	\$0	\$1,792,605

WSDOT PIN:**Totals:** \$1,792,605 \$0 \$0 \$1,792,605**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Environmental Improvement -- Roadway**Location:** Marine Drive**From:** MP 0.25**To:** MP 0.28**Total Cost:** \$2,308,160**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing failing twin culverts with a single concrete box culvert. The road prism will be reconstructed to match the existing two lane roadway and unpaved shoulder.

Jurisdiction: Snohomish County**Project Number:** SNOCO-168 **County:** Snohomish**Title:** Culvert Replacement on 167th Ave SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	Discretionary	\$2,873,142	\$0	\$0	\$2,873,142

WSDOT PIN:**Totals:** \$2,873,142 \$0 \$0 \$2,873,142**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Local Access**Improvement Type:** Environmental Improvement -- Roadway**Location:** 167th Avenue SE**From:** MP 0.13**To:** MP 0.18**Total Cost:** \$3,433,308**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be re-constructed to match the existing road width.

Jurisdiction: Snohomish County**Project Number:** SNOCO-169 **County:** Snohomish**Title:** Culvert Replacement on Sexton Rd

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/1/24	Discretionary	\$1,776,000	\$0	\$0	\$1,776,000

WSDOT PIN:**Totals:**

\$1,776,000

\$0

\$0

\$1,776,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Local Access**Improvement Type:** Environmental Improvement -- Roadway**Location:** Sexton Road**From:** MP 0.55**To:** MP 0.57**Total Cost:** \$2,251,688**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Restore full fish passage through a portion of Sexton Creek and restore access to upstream cold-water refuge habitat. The project will construct a steel-plate arch buried bridge. The rip-rap channel and sakcrete weirs will be removed and a more natural stream section will be constructed at a lower, consistent gradient. Large wood structures and habitat boulders will be incorporated into the design. All invasive species within the riparian buffer of the construction limits will be removed and the site replanted with appropriate native species. Road reconstruction above the culvert will match the existing two lane road width with paved shoulders.

Jurisdiction: Sound Transit**Project Number:** RTA-82**County:** King**Title:** Federal Way Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$766,000	\$766,000
PE	2024	1/1/24	Local	\$0	\$0	\$2,036,000	\$2,036,000
PE	2025	1/1/25	Local	\$0	\$0	\$330,000	\$330,000
ROW	2023	1/1/23	Local	\$0	\$0	\$10,089,000	\$10,089,000
ROW	2024	1/1/24	Local	\$0	\$0	\$2,901,000	\$2,901,000
ROW	2025	1/1/25	Local	\$0	\$0	\$93,887,000	\$93,887,000
CN	2023	1/1/23	Local	\$0	\$0	\$38,307,000	\$38,307,000
CN	2023	1/31/23	5309(NS)	\$100,000,000	\$0	\$0	\$100,000,000
CN	2023	6/1/23	5309(NS)	\$279,451,000	\$0	\$0	\$279,451,000
CN	2024	1/1/24	Local	\$0	\$0	\$137,966,000	\$137,966,000
CN	2024	1/31/24	Local	\$0	\$0	\$100,000,000	\$100,000,000
CN	2025	1/1/25	Local	\$0	\$0	\$205,617,000	\$205,617,000
CN	2026	1/1/26	Local	\$0	\$0	\$25,905,000	\$25,905,000
OTH	2023	1/1/23	Local	\$0	\$0	\$14,138,000	\$14,138,000
OTH	2024	1/1/24	Local	\$0	\$0	\$15,956,000	\$15,956,000
OTH	2025	1/1/25	Local	\$0	\$0	\$27,148,000	\$27,148,000
OTH	2026	1/1/26	Local	\$0	\$0	\$3,305,000	\$3,305,000

WSDOT PIN:**Totals:**

\$379,451,000

\$0

\$678,351,000

\$1,057,802,000

Federal Aid/FTA Grant Number(s): FT19(008)

WA-2018-030-00

WA-2018-030-01

WA-2020-001-00

WA-90-X543-00

WA-90-X543-01

FT18(003)

WA-2016-012-02

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** S 200th Street Station in SeaTac to Federal Way**From:** South 200th Street and 28th Av**To:** South 316th Street and 23rd Av**Total Cost:** \$2,451,534,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Approved**MTP Reference(s):** 5686**Description:**

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit's FFGA with the FTA, the total federal funds awarded is \$790M and includes a total baseline cost estimate of \$3.16B. Sound Transit's cost estimate for the FWLE project is \$2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024.

Jurisdiction: Sound Transit**Project Number:** RTA-91**County:** King**Title:** Auburn Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$390,000	\$390,000
PE	2024	1/1/24	Local	\$0	\$0	\$131,346	\$131,346
PE	2025	1/1/25	Local	\$0	\$0	\$24,000	\$24,000
PE	2026	1/1/26	Local	\$0	\$0	\$25,000	\$25,000
ROW	2023	1/1/23	Local	\$0	\$0	\$8,292,000	\$8,292,000
ROW	2024	1/1/24	Local	\$0	\$0	\$1,560,054	\$1,560,054
ROW	2025	1/1/25	Local	\$0	\$0	\$338,000	\$338,000
ROW	2026	1/1/26	Local	\$0	\$0	\$352,000	\$352,000
CN	2023	1/1/23	Local	\$0	\$0	\$10,157,000	\$10,157,000
CN	2024	1/1/24	Local	\$0	\$0	\$31,518,533	\$31,518,533
CN	2025	1/1/25	Local	\$0	\$0	\$40,169,000	\$40,169,000
CN	2026	1/1/26	Local	\$0	\$0	\$12,371,000	\$12,371,000
OTH	2023	1/1/23	Local	\$0	\$0	\$1,624,000	\$1,624,000
OTH	2024	1/1/24	Local	\$0	\$0	\$1,786,000	\$1,786,000
OTH	2025	1/1/25	Local	\$0	\$0	\$1,496,000	\$1,496,000
OTH	2026	1/1/26	Local	\$0	\$0	\$1,513,215	\$1,513,215

WSDOT PIN:**Totals:**

\$0

\$0

\$111,747,148

\$111,747,148

Federal Aid/FTA Grant Number(s): FT18(019)

FT21(002)

WA-2021-085-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** 23 A St. SW**From:** N/A**To:** N/A**Total Cost:** \$124,796,001**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2027

MTP Status: Candidate**MTP Reference(s):** 4081**Description:**

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.

Jurisdiction: Sound Transit**Project Number:** RTA-95**County:** King**Title:** Downtown Redmond Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$960,000	\$960,000
PE	2024	1/1/24	Local	\$0	\$0	\$607,000	\$607,000
ROW	2023	1/1/23	Local	\$0	\$0	\$2,750,000	\$2,750,000
ROW	2024	1/1/24	Local	\$0	\$0	\$750,000	\$750,000
CN	2023	1/1/23	Local	\$0	\$0	\$182,087,000	\$182,087,000
CN	2023	6/1/23	Local	\$0	\$0	\$5,574,396	\$5,574,396
CN	2023	6/1/23	5307(Urban)	\$22,297,584	\$0	\$0	\$22,297,584
CN	2024	1/1/24	Local	\$0	\$0	\$93,710,000	\$93,710,000
CN	2024	6/1/24	Local	\$0	\$0	\$5,574,396	\$5,574,396
CN	2024	6/1/24	5307(Urban)	\$22,297,584	\$0	\$0	\$22,297,584
OTH	2023	1/1/23	Local	\$0	\$0	\$14,048,000	\$14,048,000
OTH	2024	1/1/24	Local	\$0	\$0	\$14,680,000	\$14,680,000

WSDOT PIN:**Totals:**

\$44,595,168

\$0

\$320,740,792

\$365,335,960

Federal Aid/FTA Grant Number(s): WA-2021-002-01

WA-2021-002-00

WA-2022-064-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Link LR Extension**From:** Redmond Technology Center**To:** Downtown Redmond/ Marymoor Par**Total Cost:** \$1,530,000,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2024

MTP Status: Approved**MTP Reference(s):** 2524**Description:**

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of \$520,981,378 in TIFIA loan disbursements would be available 2022-2025.

Jurisdiction: Sound Transit**Project Number:** RTA-103**County:** King**Title:** SR 522/NE 145th St BRT

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$17,084,000	\$17,084,000
PE	2024	1/1/24	Local	\$0	\$0	\$5,687,000	\$5,687,000
ROW	2023	1/1/23	Local	\$0	\$0	\$51,054,000	\$51,054,000
ROW	2024	1/1/24	Local	\$0	\$0	\$16,002,000	\$16,002,000
CN	2023	1/1/23	Local	\$0	\$0	\$10,882,000	\$10,882,000
CN	2024	1/1/24	Local	\$0	\$0	\$12,922,000	\$12,922,000
CN	2025	1/1/25	Local	\$0	\$0	\$500,000	\$500,000
CN	2026	1/1/26	Local	\$0	\$0	\$500,000	\$500,000
OTH	2023	1/1/23	Local	\$0	\$0	\$8,262,000	\$8,262,000
OTH	2023	1/1/23	5339(c)	\$5,139,000	\$0	\$0	\$5,139,000
OTH	2023	6/1/23	5307(Urban)	\$6,272,690	\$0	\$0	\$6,272,690
OTH	2024	1/1/24	Local	\$0	\$0	\$8,722,000	\$8,722,000
OTH	2024	1/1/24	5339(c)	\$810,000	\$0	\$0	\$810,000
OTH	2023	6/1/24	5307(Urban)	\$727,310	\$0	\$0	\$727,310
OTH	2025	1/1/25	5339(c)	\$3,315,000	\$0	\$0	\$3,315,000
OTH	2025	1/1/25	Local	\$0	\$0	\$18,285,000	\$18,285,000
OTH	2026	1/1/26	Local	\$0	\$0	\$5,400,000	\$5,400,000

WSDOT PIN:**Totals:**

\$16,264,000

\$0

\$155,300,000

\$171,564,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** SR 522 Corridor to Woodinville**From:** NE 145th St/I-5**To:** Woodinville**Total Cost:** \$651,101,087**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2027

MTP Status: Candidate**MTP Reference(s):** 5359**Description:**

Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Jurisdiction: Sound Transit**Project Number:** RTA-108**County:** King**Title:** NE 130th Street Infill Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22	Local	\$0	\$0	\$3,168,000	\$3,168,000
CN	2023	4/30/22*	5307(Urban)	\$1,180,650	\$0	\$0	\$1,180,650
CN	2023	12/31/23	5307(Urban)	\$2,912,240	\$0	\$0	\$2,912,240
CN	2024	12/31/23	5307(Urban)	\$3,207,110	\$0	\$0	\$3,207,110

WSDOT PIN:**Totals:**

\$7,300,000

\$0

\$3,168,000

\$10,468,000

Federal Aid/FTA Grant Number(s): WA-2023-007-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** 130th St and I-5, Seattle**From:** 130th St and I-5**To:** 130th St and I-5**Total Cost:** \$235,016,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Approved**MTP Reference(s):** 5679**Description:**

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit**Project Number:** RTA-110 **County:** King**Title:** West Seattle and Ballard Link Extensions

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$36,201,000	\$36,201,000
PE	2024	1/1/24	Local	\$0	\$0	\$20,402,000	\$20,402,000
ROW	2023	1/1/23	Local	\$0	\$0	\$1,104,000	\$1,104,000
ROW	2024	1/1/24	Local	\$0	\$0	\$1,000,000	\$1,000,000
OTH	2023	1/1/23	Local	\$0	\$0	\$16,070,000	\$16,070,000
OTH	2024	1/1/24	Local	\$0	\$0	\$17,043,000	\$17,043,000

WSDOT PIN:**Totals:**

\$0

\$0

\$91,820,000

\$91,820,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** West Seattle to Downtown and Ballard to Downtown**From:** Various**To:** Various**Total Cost:** \$6,784,300,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2036

MTP Status: Candidate**MTP Reference(s):** 5682 5683**Description:**

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment and approximately 5.4 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, Alaska Junction, Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit**Project Number:** RTA-113**County:** King**Title:** Boeing Access Rd Infill Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	Local	\$0	\$0	\$18,545,000	\$18,545,000
PE	2023	7/15/23	CRP(UL)	\$6,250,916	\$0	\$0	\$6,250,916
PE	2023	7/15/23	CMAQ	\$1,979,084	\$0	\$0	\$1,979,084

WSDOT PIN:**Totals:**

\$8,230,000

\$0

\$18,545,000

\$26,775,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** S Boeing Access Rd/E Marginal Way S/I-5 Area**From:** N/A**To:** N/A**Total Cost:** \$307,965,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2031

MTP Status: Candidate**MTP Reference(s):** 5681**Description:**

New light rail station in the vicinity of S. Boeing Access Road, East Marginal Way S., and I-5 in north Tukwila. Project includes a new parking facility up to 300 spaces and nonmotorized improvements such as sidewalks and on-demand bicycle parking.

Jurisdiction: Sound Transit**Project Number:** RTA-114**County:** King**Title:** At-Grade Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$348,000	\$348,000
PE	2024	1/1/24	Local	\$0	\$0	\$2,068,000	\$2,068,000
CN	2023	1/1/23	Local	\$0	\$0	\$349,000	\$349,000
CN	2024	1/1/24	Local	\$0	\$0	\$349,000	\$349,000
OTH	2023	1/1/23	Local	\$0	\$0	\$231,000	\$231,000
OTH	2024	1/1/24	Local	\$0	\$0	\$283,000	\$283,000

WSDOT PIN:**Totals:**

\$0

\$0

\$3,628,000

\$3,628,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Multiple**From:** N/A**To:** N/A**Total Cost:** \$4,533,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas.

Jurisdiction: Sound Transit**Project Number:** RTA-81**County:** Pierce**Title:** Hilltop Tacoma Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$16,000	\$16,000
CN	2023	1/1/23	Local	\$0	\$0	\$394,000	\$394,000
OTH	2023	1/1/23	Local	\$0	\$0	\$851,000	\$851,000

WSDOT PIN:**Totals:**

\$0 \$0 \$1,261,000 \$1,261,000

Federal Aid/FTA Grant Number(s): STPUL,CM-FT13(007)

WA-2016-012-01

WA-2017-006-00

WA-2018-013-00

CM-FT15(003)

STPUL-FT13(007)

WA-2016-012-00

WA-2016-012-02

WA-95-X061-01

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Downtown Tacoma, WA**From:** Theatre District Station/S 9th**To:** Hilltop District/S 19th St.**Total Cost:** \$196,214,007**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:** 2022**MTP Status:** Approved**MTP Reference(s):** 5459**Description:**

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$102,431,851 in federal loan disbursements will be available 2023-2024. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit**Project Number:** RTA-88**County:** Pierce**Title:** Puyallup Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$114,000	\$114,000
CN	2023	1/1/23	Local	\$0	\$0	\$1,323,000	\$1,323,000
CN	2024	1/1/24	Local	\$0	\$0	\$942,000	\$942,000
OTH	2023	1/1/23	Local	\$0	\$0	\$178,000	\$178,000

WSDOT PIN:**Totals:**

\$0

\$0

\$2,557,000

\$2,557,000

Federal Aid/FTA Grant Number(s): FT18(018)

WA-2018-081-01

WA-2021-140-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** In the area of 131 W Main Avenue**From:** N/A**To:** N/A**Total Cost:** \$79,100,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2022

MTP Status: Candidate**MTP Reference(s):** 4084**Description:**

This project includes approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform. FHWA CARSF funds will be used for conduit and crossing gate enhancements at railroad crossings at 7th Street NW and 5th Street NW. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$74,228,500 in federal loan disbursements will be available 2023-2027.

Jurisdiction: Sound Transit**Project Number:** RTA-89**County:** Pierce**Title:** Sumner Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$112,000	\$112,000

WSDOT PIN:**Totals:**

\$0

\$0

\$112,000

\$112,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Park and Ride (new facility or expansion)**Location:** 810 Maple Street**From:** N/A**To:** N/A**Total Cost:** \$36,671,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**Expected Year of Completion:**

2019

MTP Status: Candidate**MTP Reference(s):** 4083**Description:**

Building a garage of approximately 400 parking spaces. Other improvements include sidewalk improvements at Academy Street and Cherry Avenue and bicycle routes on streets leading to the station; a pedestrian/bicycle bridge over the railroad tracks at the station; and modifications to surrounding sidewalks and curb ramps. Scope also includes additional storage for bicycles and traffic signal improvements in the station area. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$96,606,743 in federal loan disbursements will be available 2023-2027.

Jurisdiction: Sound Transit**Project Number:** RTA-111**County:** Snohomish**Title:** Everett Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$34,808,000	\$34,808,000
PE	2024	1/1/24	Local	\$0	\$0	\$29,498,000	\$29,498,000
ROW	2023	1/1/23	Local	\$0	\$0	\$2,445,000	\$2,445,000
ROW	2024	1/1/24	Local	\$0	\$0	\$2,845,000	\$2,845,000
OTH	2023	1/1/23	Local	\$0	\$0	\$11,049,000	\$11,049,000
OTH	2024	1/1/24	Local	\$0	\$0	\$12,672,000	\$12,672,000

WSDOT PIN:**Totals:**

\$0

\$0

\$93,317,000

\$93,317,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Lynnwood to Everett**From:** Lynnwood City Center**To:** Downtown Everett**Total Cost:** \$3,689,440,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2036

MTP Status: Candidate**MTP Reference(s):** 2519**Description:**

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-4B **County:** Multicounty Project **Title:** Commuter Rail Project: Seattle to Lakewood

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$1,706,000	\$1,706,000
PE	2023	2/1/23	FHWA Discretionary	\$2,000,000	\$0	\$0	\$2,000,000
PE	2024	1/1/24	FHWA Discretionary	\$4,000,000	\$0	\$0	\$4,000,000
PE	2024	1/1/24	Local	\$0	\$0	\$2,262,000	\$2,262,000
PE	2025	1/1/25	FHWA Discretionary	\$4,000,000	\$0	\$0	\$4,000,000
PE	2025	1/1/25	Local	\$0	\$0	\$1,915,000	\$1,915,000
PE	2026	1/1/26	Local	\$0	\$0	\$7,288,000	\$7,288,000
ROW	2023	1/1/23	Local	\$0	\$0	\$480,000	\$480,000
ROW	2024	1/1/24	Local	\$0	\$0	\$419,000	\$419,000
ROW	2025	1/1/25	Local	\$0	\$0	\$554,000	\$554,000
ROW	2026	1/1/26	Local	\$0	\$0	\$1,655,000	\$1,655,000
CN	2023	1/1/23	Local	\$0	\$0	\$150,000	\$150,000
CN	2024	1/1/24	Local	\$0	\$0	\$175,000	\$175,000
CN	2025	1/1/25	Local	\$0	\$0	\$175,000	\$175,000
CN	2026	1/1/26	Local	\$0	\$0	\$23,000	\$23,000
OTH	2023	1/1/23	Local	\$0	\$0	\$2,819,000	\$2,819,000
OTH	2024	1/1/24	Local	\$0	\$0	\$3,186,000	\$3,186,000
OTH	2025	1/1/25	Local	\$0	\$0	\$2,568,000	\$2,568,000
OTH	2026	1/1/26	Local	\$0	\$0	\$2,276,000	\$2,276,000

WSDOT PIN:

Totals:

\$10,000,000 \$0 \$27,651,000 \$37,651,000

Federal Aid/FTA Grant Number(s): FT19(007)

WA-05-0062-00

WA-2016-026-00

WA-2016-026-01

FT22(007)

WA-05-0045-02

WA-2018-014-00

WA-90-X568-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle-Lakewood

From: Downtown Seattle King St Station **To:** Lakewood Station

Total Cost: \$1,862,970,450

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2014

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.

Jurisdiction: Sound Transit

Project Number: RTA-78 **County:** Multicounty Project **Title:** Lynnwood Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$7,600,000	\$7,600,000
PE	2024	1/1/24	Local	\$0	\$0	\$4,498,000	\$4,498,000
PE	2026	1/1/26	Local	\$0	\$0	\$4,212,000	\$4,212,000
ROW	2023	1/1/23	Local	\$0	\$0	\$4,678,000	\$4,678,000
ROW	2024	1/1/24	Local	\$0	\$0	\$4,300,000	\$4,300,000
ROW	2026	1/1/26	Local	\$0	\$0	\$30,784,000	\$30,784,000
CN	2023	1/1/23	Local	\$0	\$0	\$103,043,000	\$103,043,000
CN	2023	6/1/23	5309(NS)	\$304,099,000	\$0	\$0	\$304,099,000
CN	2024	1/1/24	Local	\$0	\$0	\$33,333,000	\$33,333,000
CN	2024	1/20/24	5309(NS)	\$100,000,000	\$0	\$0	\$100,000,000
CN	2025	1/1/25	Local	\$0	\$0	\$16,542,000	\$16,542,000
CN	2026	1/1/26	Local	\$0	\$0	\$3,627,000	\$3,627,000
OTH	2023	1/1/23	Local	\$0	\$0	\$11,643,000	\$11,643,000
OTH	2024	1/1/24	Local	\$0	\$0	\$9,130,000	\$9,130,000
OTH	2025	1/1/25	Local	\$0	\$0	\$5,379,000	\$5,379,000
OTH	2026	1/1/26	Local	\$0	\$0	\$16,639,000	\$16,639,000

WSDOT PIN:

Totals: \$404,099,000 \$0 \$255,408,000 \$659,507,000

Federal Aid/FTA Grant Number(s): WA-05-0063-00

WA-2019-001-00

WA-2019-001-03

WA-95-X041-00

WA-2019-001-02

WA-2019-001-05

WA-2021-044-00

WA-39-0005-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood (Snoh Co) to Northgate (King Co)

From: Lynnwood Transit Center area

To: Northgate Transit Center

Total Cost: \$2,771,620,000

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Approved

MTP Reference(s): 2520

Description:

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

Jurisdiction: Sound Transit**Project Number:** RTA-98 **County:** Multicounty Project **Title:** Tacoma Dome Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	\$0	\$0	\$27,889,000	\$27,889,000
PE	2023	2/28/23*	5307(Urban)	\$10,290,197	\$0	\$0	\$10,290,197
PE	2024	1/1/24	Local	\$0	\$0	\$282,000	\$282,000
ROW	2023	1/1/23	Local	\$0	\$0	\$1,172,000	\$1,172,000
ROW	2024	1/1/24	Local	\$0	\$0	\$3,243,000	\$3,243,000
OTH	2023	1/1/23	Local	\$0	\$0	\$7,219,000	\$7,219,000
OTH	2024	1/1/24	Local	\$0	\$0	\$4,063,000	\$4,063,000

WSDOT PIN:**Totals:** \$10,290,197 \$0 \$43,868,000 \$54,158,197**Federal Aid/FTA Grant Number(s):** WA-2022-086-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Link LR Extension**From:** Federal Way Transit Center**To:** Tacoma Dome**Total Cost:** \$4,812,988,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2032**MTP Status:** Candidate**MTP Reference(s):** 5685**Description:**

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit**Project Number:** RTA-100 **County:** Multicounty Project **Title:** I-405 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/31/22*	FTA Discretionary	\$3,000,000	\$0	\$0	\$3,000,000
CN	2023	12/31/22	5339(b)	\$3,548,821	\$0	\$0	\$3,548,821
OTH	2023	2/28/22*	5307(Urban)	\$461,960	\$0	\$0	\$461,960
OTH	2023	6/1/22*	5307(Urban)	\$2,932,575	\$0	\$0	\$2,932,575
OTH	2023	12/31/22	Local	\$0	\$0	\$2,343,995	\$2,343,995
OTH	2023	12/31/22	5339(b)	\$9,375,980	\$0	\$0	\$9,375,980
OTH	2023	6/1/23*	5307(Urban)	\$1,157,535	\$0	\$0	\$1,157,535
OTH	2023	6/1/24*	5307(Urban)	\$5,842,465	\$0	\$0	\$5,842,465

WSDOT PIN:**Totals:**

\$26,319,336

\$0

\$2,343,995

\$28,663,331

Federal Aid/FTA Grant Number(s): FT20(014)

WA-2023-006-00

FT19(006)

FT21(007)

WA-2021-115-00

WA-2023-005-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** I-405/SR 518 Corridor**From:** Lynnwood Transit Center**To:** Burien Transit Center**Total Cost:** \$1,336,869,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2025

MTP Status: Candidate**MTP Reference(s):** 2527**Description:**

A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and generalpurpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 36 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. FTA funds will be used to purchase 17 buses and construct the South Renton Transit Center. CMAQ funds will be used to purchase up to 19 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit**Project Number:** RTA-102 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2021-2022)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	12/31/22	Local	\$0	\$0	\$3,318,544	\$3,318,544

WSDOT PIN:**Totals:**

\$0

\$0

\$3,318,544

\$3,318,544

Federal Aid/FTA Grant Number(s): WA-2020-086-01

WA-2021-123-00

WA-2022-065-00

WA-2022-087-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Sounder and Link Routes System from Everett in the north to Lakew **From:** N/A**To:** N/A**Total Cost:** \$278,057,424**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2017**Expected Year of Completion:** 2022**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set- Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 30 percent of the overall maintenance budget for this project.

Jurisdiction: Sound Transit**Project Number:** RTA-106 **County:** Multicounty Project **Title:** Regional Express Bus Program (2023-2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23	Local	\$0	\$0	\$3,336,731	\$3,336,731
OTH	2023	6/1/23	5339	\$1,430,970	\$0	\$0	\$1,430,970
OTH	2023	6/1/23	5337 HIMB	\$8,105,425	\$0	\$0	\$8,105,425
OTH	2023	6/1/23	5307(Urban)	\$3,810,528	\$0	\$0	\$3,810,528
OTH	2024	6/1/24	Local	\$0	\$0	\$3,336,731	\$3,336,731
OTH	2024	6/1/24	5339	\$1,430,970	\$0	\$0	\$1,430,970
OTH	2024	6/1/24	5337 HIMB	\$8,105,425	\$0	\$0	\$8,105,425
OTH	2024	6/1/24	5307(Urban)	\$3,810,528	\$0	\$0	\$3,810,528

WSDOT PIN:**Totals:** \$26,693,846 \$0 \$6,673,462 \$33,367,308**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Varies**From:** N/A**To:** N/A**Total Cost:** \$544,586,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 6% of the of the overall project budget.

Jurisdiction: Sound Transit**Project Number:** RTA-107 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2023-2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23	Local	\$0	\$0	\$4,818,026	\$4,818,026
OTH	2023	6/1/23	5337 HIFG	\$19,272,104	\$0	\$0	\$19,272,104
OTH	2024	6/1/24	Local	\$0	\$0	\$4,818,026	\$4,818,026
OTH	2024	6/1/24	5337 HIFG	\$19,272,104	\$0	\$0	\$19,272,104

WSDOT PIN:**Totals:** \$38,544,208 \$0 \$9,636,052 \$48,180,260**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Varies**From:** N/A**To:** N/A**Total Cost:** \$372,699,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Jurisdiction: Sound Transit**Project Number:** RTA-115 **County:** Multicounty Project **Title:** Series 3 Light Rail Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	Local	\$0	\$0	\$1,373,000	\$1,373,000
CN	2024	1/1/24	Local	\$0	\$0	\$1,501,000	\$1,501,000
CN	2025	1/1/25	Local	\$0	\$0	\$1,567,000	\$1,567,000
CN	2026	1/1/26	Local	\$0	\$0	\$1,457,000	\$1,457,000
OTH	2023	1/1/23	Local	\$0	\$0	\$2,191,000	\$2,191,000
OTH	2024	1/1/24	Local	\$0	\$0	\$2,305,000	\$2,305,000
OTH	2025	1/1/25	Local	\$0	\$0	\$2,617,000	\$2,617,000

WSDOT PIN:**Totals:**

\$0

\$0

\$13,011,000

\$13,011,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Expansion**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$2,730,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2045

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Plan, design, procure, inspect, and test approximately 100 light rail vehicles with options for additional LRVs. This is a multi-year project and the programming reflects the funds in the range of the current TIP.

Jurisdiction: Stanwood**Project Number:** STN-12**County:** Snohomish**Title:** Viking Way Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	STBG(US)	\$865,000	\$0	\$0	\$865,000
CN	2023	6/1/23	Local	\$0	\$0	\$135,000	\$135,000

WSDOT PIN:**Totals:**

\$865,000

\$0

\$135,000

\$1,000,000

Federal Aid/FTA Grant Number(s): 9308(001)**Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** Viking Way**From:** 200 ft east of 92nd Ave NW**To:** 92nd Ave NW**Total Cost:** \$1,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.

Jurisdiction: Steilacoom**Project Number:** STE-12**County:** Pierce**Title:** Old Military Road Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/23	Local	\$0	\$0	\$93,056	\$93,056
CN	2023	7/15/23	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2023	7/15/23	Local	\$0	\$0	\$285,560	\$285,560

WSDOT PIN:**Totals:**

\$750,000

\$0

\$378,616

\$1,128,616

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Old Military Rd./Stevens St.**From:** East Town limits, west of 109t**To:** Lexington St.**Total Cost:** \$1,128,616**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.

Jurisdiction: Steilacoom**Project Number:** STE-13**County:** Pierce**Title:** Rigney Rd. Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/1/24	Local	\$0	\$0	\$50,000	\$50,000
CN	2025	6/1/25	STBG(UL)	\$385,540	\$0	\$0	\$385,540
CN	2025	6/1/25	Local	\$0	\$0	\$135,460	\$135,460

WSDOT PIN:**Totals:**

\$385,540

\$0

\$185,460

\$571,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Rigney Rd./Roe St.**From:** Lexington St.**To:** Steilacoom Blvd.**Total Cost:** \$571,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway.

Jurisdiction: Sultan**Project Number:** SUL-10**County:** Snohomish**Title:** US-2 / Main Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(US)	\$300,000	\$0	\$0	\$300,000
PE	2023	6/1/23	Local	\$0	\$0	\$75,000	\$75,000
ROW	2024	6/1/24	STBG(US)	\$480,000	\$0	\$0	\$480,000
ROW	2024	6/1/24	Local	\$0	\$0	\$120,000	\$120,000

WSDOT PIN:**Totals:**

\$780,000

\$0

\$195,000

\$975,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Intersection of US 2 and Main Street in Sultan, WA.**From:** 300 feet west of US 2/Main St**To:** 300 feet east of US 2/Main St**Total Cost:** \$3,375,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

Jurisdiction: Sultan**Project Number:** SUL-11**County:** Snohomish**Title:** US-2 Route Corridor Trail Phase One

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$19,000	\$19,000
PE	2025	6/1/25	CMAQ	\$140,000	\$0	\$0	\$140,000
CN	2026	6/1/26	Local	\$0	\$0	\$114,000	\$114,000
CN	2026	6/1/26	CMAQ	\$840,000	\$0	\$0	\$840,000

WSDOT PIN:**Totals:**

\$980,000

\$0

\$133,000

\$1,113,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** US 2**From:** MP 22.5**To:** MP 23.25**Total Cost:** \$1,113,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

Jurisdiction: Sumner**Project Number:** SUM-16**County:** Pierce**Title:** Stewart Road Corridor Completion: White River Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	11/1/23	State	\$0	\$6,000,000	\$0	\$6,000,000
CN	2024	1/1/24	NHFP	\$7,000,000	\$0	\$0	\$7,000,000
CN	2024	1/1/24	Demonstration	\$2,800,000	\$0	\$0	\$2,800,000
CN	2024	6/1/24	STBG(UL)	\$4,847,380	\$0	\$0	\$4,847,380
CN	2024	6/1/24	State	\$0	\$3,000,000	\$0	\$3,000,000
CN	2024	6/1/24	Local	\$0	\$0	\$5,973,006	\$5,973,006

WSDOT PIN: WA355**Totals:**

\$14,647,380

\$9,000,000

\$5,973,006

\$29,620,386

Federal Aid/FTA Grant Number(s): 3290(013)

STPUL-3290(011)

Functional Class: Urban Principal Arterial**Improvement Type:** New Bridge or Bridge Widening**Location:** Stewart Rd (8th Street)**From:** Butte Avenue E**To:** 140th Ave Ct E**Total Cost:** \$35,083,010**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

MTP Status: Approved**MTP Reference(s):** 4460**Description:**

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

Jurisdiction: Sumner**Project Number:** SUM-17**County:** Pierce**Title:** Fryar Avenue Shared Use Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/23	Local	\$0	\$0	\$660,444	\$660,444
ROW	2023	7/15/23	CMAQ	\$655,143	\$0	\$0	\$655,143

WSDOT PIN:**Totals:**

\$655,143

\$0

\$660,444

\$1,315,587

Federal Aid/FTA Grant Number(s): TAP-1270(012)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Fryar Avenue/White River**From:** W Main Street**To:** Puyallup Street**Total Cost:** \$5,171,177**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

MTP Status: Candidate**MTP Reference(s):** 2914**Description:**

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

Jurisdiction: Sumner**Project Number:** SUM-25**County:** Pierce**Title:** Maple St/Traffic Ave Pedestrian Signal & Signal Backplates

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/22	Local	\$0	\$0	\$1,000	\$1,000
ROW	2023	1/1/22	HSIP	\$9,000	\$0	\$0	\$9,000
CN	2023	6/1/22	HSIP	\$336,700	\$0	\$0	\$336,700

WSDOT PIN:**Totals:**

\$345,700

\$0

\$1,000

\$346,700

Federal Aid/FTA Grant Number(s): 000S(599)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Maple Street / Traffic Avenue**From:** N/A**To:** N/A**Total Cost:** \$431,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace an existing rectangular rapid flashing beacon pedestrian sign with a pedestrian signal across Traffic Avenue at Maple Street and install retroreflective signal backplates at city-owned traffic signals if they are not currently installed.

Jurisdiction: Sumner**Project Number:** SUM-26**County:** Pierce**Title:** Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$89,930	\$0	\$0	\$89,930
PE	2025	6/1/25	Local	\$0	\$0	\$14,040	\$14,040
CN	2026	6/1/26	STBG(UL)	\$659,480	\$0	\$0	\$659,480
CN	2026	6/1/26	Local	\$0	\$0	\$102,930	\$102,930

WSDOT PIN:**Totals:**

\$749,410

\$0

\$116,970

\$866,380

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Valley Avenue**From:** SR 410**To:** Meade McCumber Rd E**Total Cost:** \$866,380**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

Jurisdiction: Sumner**Project Number:** SUM-27**County:** Pierce**Title:** Stewart Road ITS Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$92,996	\$92,996
PE	2025	6/1/25	CMAQ	\$402,289	\$0	\$0	\$402,289

WSDOT PIN:**Totals:**

\$402,289

\$0

\$92,996

\$495,285

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** Stewart Road**From:** W Valley Hwy E - SR 167/Stewart **To:** Future signal at Golf Course Entran**Total Cost:** \$3,495,285**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

Jurisdiction: Sumner**Project Number:** SUM-28**County:** Pierce**Title:** Systemic Horizontal Curve and Roadway Departure Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	HSIP	\$290,000	\$0	\$0	\$290,000
CN	2024	11/1/24	HSIP	\$613,000	\$0	\$0	\$613,000

WSDOT PIN:**Totals:**

\$903,000

\$0

\$0

\$903,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** East Valley Highway, West Valley Highway, Sumner-Tapps Highway **From:** N/A**To:** N/A**Total Cost:** \$903,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install static and/or dynamic curve warning signs, speed feedback signs, centerline and edge line profiled striping, rumble strips, reflective markers on-pavement as appropriate to delineate roadside objects, channelization, guardrail/roadway shouldering, and street lighting.

Jurisdiction: Sumner**Project Number:** SUM-29**County:** Pierce**Title:** Rivergrove Community Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$400,000	\$0	\$0	\$400,000
PE	2023	7/15/23	Local	\$0	\$0	\$553,000	\$553,000
PE	2023	7/15/23	CMAQ 2.5	\$100,000	\$0	\$0	\$100,000

WSDOT PIN:**Totals:**

\$500,000

\$0

\$553,000

\$1,053,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** SR 410**From:** Alder Ave and Maybelle St**To:** 143rd Ave E**Total Cost:** \$11,353,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2029

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct non-motorized bridge over SR 410, approach ramps, shared-use path and sidewalk connections to Alder Ave, 143rd Ave E, and 72nd St E, and new curb ramps. Complete minor utility work.

Jurisdiction: Sumner**Project Number:** SUM-30**County:** Pierce**Title:** Tacoma Ave Overlay and Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	STBG(UL)	\$328,700	\$0	\$0	\$328,700
PE	2023	7/15/23	Local	\$0	\$0	\$51,300	\$51,300

WSDOT PIN:**Totals:**

\$328,700

\$0

\$51,300

\$380,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** Tacoma Avenue**From:** Bridge over White River**To:** Puyallup Street**Total Cost:** \$2,559,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Plane, repair, overlay, and re-channelize the roadway, adding an eastbound left-turn pocket on Puyallup Street at the intersection, ADA curb ramp upgrades, sidewalk improvements, and illumination.

Jurisdiction: Tacoma**Project Number:** TAC-125**County:** Pierce**Title:** 6th Avenue Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/1/21	Local	\$0	\$0	\$359,400	\$359,400
CN	2023	10/1/21	HSIP	\$2,234,400	\$0	\$0	\$2,234,400

WSDOT PIN:**Totals:**

\$2,234,400

\$0

\$359,400

\$2,593,800

Federal Aid/FTA Grant Number(s): 3278(003)**Functional Class:** Urban Minor Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** 6th Avenue**From:** Jackson Street**To:** Grant Avenue**Total Cost:** \$3,423,924**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

Jurisdiction: Tacoma**Project Number:** TAC-129**County:** Pierce**Title:** E Portland Ave (64-72) Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	\$57,642	\$0	\$0	\$57,642
PE	2023	6/1/23	Local	\$0	\$0	\$55,239	\$55,239
CN	2025	6/1/25	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2025	6/1/25	Local	\$0	\$0	\$176,645	\$176,645

WSDOT PIN:**Totals:**

\$807,642

\$0

\$231,884

\$1,039,526

Federal Aid/FTA Grant Number(s): 3133(011)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** East Portland Avenue**From:** East 64th Street**To:** East 72nd Street**Total Cost:** \$1,039,526**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma**Project Number:** TAC-130**County:** Pierce**Title:** Water Ditch Trail Phase IIIA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	CMAQ 2.5	\$2,273,631	\$0	\$0	\$2,273,631
CN	2024	6/1/24	Local	\$0	\$0	\$2,371,405	\$2,371,405

WSDOT PIN:**Totals:** \$2,273,631 \$0 \$2,371,405 \$4,645,036**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** S Tacoma Way**From:** S Sprague Ave**To:** S M St**Total Cost:** \$5,543,302**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Candidate**MTP Reference(s):** 5712**Description:**

Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Jurisdiction: Tacoma**Project Number:** TAC-131**County:** Pierce**Title:** Water Ditch Trail Phase IIIB

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	\$3,316,860	\$0	\$0	\$3,316,860
CN	2024	6/1/24	Local	\$0	\$0	\$1,597,521	\$1,597,521

WSDOT PIN:**Totals:**

\$3,316,860

\$0

\$1,597,521

\$4,914,381

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** S Tacoma Way, from S Pine St to S Sprague Ave**From:** S 35th St**To:** S Sprague Ave**Total Cost:** \$7,239,355**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2026

MTP Status: Candidate**MTP Reference(s):** 5712**Description:**

Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Jurisdiction: Tacoma**Project Number:** TAC-132**County:** Pierce**Title:** S 21st Street and C Street Signal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	12/31/21	Local	\$0	\$0	\$5,500	\$5,500
ROW	2023	12/31/21*	HSIP	\$334,775	\$0	\$0	\$334,775
CN	2023	8/19/22	HSIP	\$981,500	\$0	\$0	\$981,500

WSDOT PIN:**Totals:**

\$1,316,275

\$0

\$5,500

\$1,321,775

Federal Aid/FTA Grant Number(s): 000S(590)

2946(001)

Functional Class: Urban Principal Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** S 21st Street intersections with C Street and Jefferson Ave**From:** N/A**To:** N/A**Total Cost:** \$1,468,610**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install a traffic signal with accessible pedestrian signals and push buttons, curb ramps, and communication interconnect for signal coordination at the intersection of South 21st Street and C Street, and interconnect with the signal at the intersection of S 21st Street and Jefferson Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma**Project Number:** TAC-135**County:** Pierce**Title:** Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/24/23*	HSIP	\$239,473	\$0	\$0	\$239,473
CN	2023	1/4/22	Local	\$0	\$0	\$140,000	\$140,000
CN	2023	1/4/22	HSIP	\$1,010,000	\$0	\$0	\$1,010,000

WSDOT PIN:**Totals:**

\$1,249,473

\$0

\$140,000

\$1,389,473

Federal Aid/FTA Grant Number(s): 000S(595)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Lincoln Avenue and Port of Tacoma Road**From:****To:****Total Cost:** \$1,639,473**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note : Projects above includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma**Project Number:** TAC-136**County:** Pierce**Title:** Tacoma Spur Stadium NB/SB Ramp

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	11/30/22	BR	\$4,552,550	\$0	\$0	\$4,552,550

WSDOT PIN:**Totals:**

\$4,552,550

\$0

\$0

\$4,552,550

Federal Aid/FTA Grant Number(s): 3298(004)**Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Bridge Rehabilitation**Location:** I-705 Tacoma Spur Stadium Ramps**From:** I-705**To:** S. Stadium Way/Commerce St.**Total Cost:** \$5,396,100**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.

Jurisdiction: Tacoma**Project Number:** TAC-137**County:** Pierce**Title:** Schuster Parkway Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$2,000,000	\$0	\$2,000,000

WSDOT PIN:**Totals:**

\$0

\$2,000,000

\$0

\$2,000,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** Schuster Parkway**From:** Downtown Tacoma/S. 4th St.**To:** Old Town/N. 30th St.**Total Cost:** \$38,564,300**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2050

MTP Status: Candidate**MTP Reference(s):** 5514**Description:**

Construct a multiuse path along the Schuster Parkway linking downtown Tacoma/Thea Foss Waterway at S. 4th Street with the Old Town District at N. 30th.

Jurisdiction: Tacoma**Project Number:** TAC-138**County:** Pierce**Title:** S Cedar Street Active Transportation Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/28/23	State	\$0	\$1,050,328	\$0	\$1,050,328
CN	2023	2/28/23	Local	\$0	\$0	\$315,109	\$315,109

WSDOT PIN:**Totals:**

\$0

\$1,050,328

\$315,109

\$1,365,437

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** South Cedar Street**From:** S 15th Street**To:** S Center Street**Total Cost:** \$1,516,630**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

Marked crosswalk, pedestrian crossing advance stop bars, rectangular rapid flashing beacons, lane width reduction, road reconfiguration, median channelization/turn restrictions, ADA curb ramp retrofits, audible pedestrian signal, bicycle wayfinding (signs and markings), buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, sidewalk with curb and buffer, pedestrian countdown signal, bike signal detection, bike box, engineering investigation re: speed limit & bike ramp.

Jurisdiction: Tacoma**Project Number:** TAC-139**County:** Pierce**Title:** Manitou Elementary Safe Routes to School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/28/23	Safe Routes To Schools	\$539,759	\$0	\$0	\$539,759

WSDOT PIN:**Totals:**

\$539,759

\$0

\$0

\$539,759

Federal Aid/FTA Grant Number(s): 1280(042)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** South 66th Street**From:** S Cheyenne St**To:** Tyler**Total Cost:** \$583,091**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Marked crosswalk (includes illumination), rectangular rapid flashing beacon, raised crosswalk/speed table, lane width reduction, parking lane removal, ADA curb ramp retrofits, bicycle wayfinding signs and markings, standard bike lanes, buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, safe routes to school walk or bike encouragement program, safe routes to school safety education program, transit boarding island, and bicycle storage facility.

Jurisdiction: Tacoma**Project Number:** TAC-140**County:** Pierce**Title:** E Portland Ave (E 56th St - E 64th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	8/1/22	NHPP	\$150,000	\$0	\$0	\$150,000
CN	2023	1/30/23	NHPP	\$890,000	\$0	\$0	\$890,000

WSDOT PIN:**Totals:**

\$1,040,000

\$0

\$0

\$1,040,000

Federal Aid/FTA Grant Number(s): 3133(010)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** East Portland Avenue**From:** East 56th Street**To:** East 64th Street**Total Cost:** \$1,130,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

Jurisdiction: Tacoma**Project Number:** TAC-141**County:** Pierce**Title:** E 38th St (E Portland Ave - SR7)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	8/1/22	NHPP	\$150,000	\$0	\$0	\$150,000
CN	2023	1/30/23	NHPP	\$1,100,000	\$0	\$0	\$1,100,000

WSDOT PIN:**Totals:**

\$1,250,000

\$0

\$0

\$1,250,000

Federal Aid/FTA Grant Number(s): 3224(002)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** East 38th Street**From:** E Portland Ave**To:** SR7**Total Cost:** \$1,361,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

Grind the outer lanes of E 38th St at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at intersection of E 38th St & E McKinley Ave.

Jurisdiction: Tacoma**Project Number:** TAC-142**County:** Pierce**Title:** J Street Bicycle Boulevard

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	\$0	\$0	\$50,000	\$50,000
CN	2023	7/15/23	TA(UL)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2023	7/15/23	Local	\$0	\$0	\$1,466,243	\$1,466,243

WSDOT PIN:**Totals:**

\$2,500,000

\$0

\$1,516,243

\$4,016,243

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** South J Street**From:** S 27th Street**To:** N 3rd Street**Total Cost:** \$4,508,943**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Candidate**MTP Reference(s):** 4431**Description:**

Two-mile bicycle boulevard on J Street from N 3rd Street to S 27th Street, along with improved east/west bicycle connections via 6th Avenue, S 11th Street, Earnest S Brazill Street, S 17th Street, and S 18th Street, including traffic diverters and mix of concrete and painted/low-profile curb bulbouts and center medians, along with improved pedestrian crossings, ADA-accessible signals, bicycle detection at signals, and ADA ramps, shared lane markings, protected bike lanes, art and wayfinding signage.

Jurisdiction: Tacoma**Project Number:** TAC-143**County:** Pierce**Title:** McKinley Ave ITS and Signal Coordination

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$39,250	\$39,250
PE	2025	6/1/25	CMAQ	\$195,000	\$0	\$0	\$195,000
ROW	2026	6/1/26	Local	\$0	\$0	\$31,050	\$31,050
ROW	2026	6/1/26	CMAQ	\$200,000	\$0	\$0	\$200,000

WSDOT PIN:**Totals:**

\$395,000

\$0

\$70,300

\$465,300

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** McKinley Ave**From:** E 38th Street**To:** E 64th Street**Total Cost:** \$1,884,124**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2035

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

Jurisdiction: Tacoma**Project Number:** TAC-144**County:** Pierce**Title:** On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$5,000,000	\$5,000,000
OTH	2025	6/1/25	CMAQ	\$3,645,000	\$0	\$0	\$3,645,000

WSDOT PIN:**Totals:**

\$3,645,000

\$0

\$5,000,000

\$8,645,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** 2601 SR 509 N. Frontage Rd, Tacoma, WA 98421**From:** N/A**To:** N/A**Total Cost:** \$8,645,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:****Expected Year of Completion:**

2030

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail's railyard. The unregulated locomotive will be scrapped.

Jurisdiction: Tacoma**Project Number:** TAC-145**County:** Pierce**Title:** S 11th St Earnest Brazill: Protected Bike Lane Couplet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$25,122	\$25,122
PE	2025	6/1/25	CMAQ	\$142,355	\$0	\$0	\$142,355
CN	2026	6/1/26	Local	\$0	\$0	\$363,298	\$363,298
CN	2026	6/1/26	CMAQ	\$1,425,356	\$0	\$0	\$1,425,356

WSDOT PIN:**Totals:**

\$1,567,711

\$0

\$388,420

\$1,956,131

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Bike Lanes**Location:** S 11th Street and Earnest S Brazill**From:** S Grant Ave**To:** S M Street**Total Cost:** \$1,956,131**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a west-bound protected bike lane and east-bound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an east-bound protected bike lane and west-bound between S Grant Ave and S M St.

Jurisdiction: Tacoma**Project Number:** TAC-146**County:** Pierce**Title:** East Lincoln Ave Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/30/23	BR	\$279,000	\$0	\$0	\$279,000
ROW	2024	3/31/24	BR	\$50,000	\$0	\$0	\$50,000
CN	2025	9/30/25	BR	\$891,000	\$0	\$0	\$891,000

WSDOT PIN:**Totals:**

\$1,220,000

\$0

\$0

\$1,220,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Rehabilitation**Location:** 1002 E 21st St, Tacoma, WA 98421**From:** Mile Post 10.00**To:** Intersecting Puyallup River**Total Cost:** \$1,220,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

Jurisdiction: Tacoma**Project Number:** TAC-147**County:** Pierce**Title:** Tacoma Tideflats-Port of Tacoma Strategic Emergency Response/ITS Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	12/31/23	NHFP	\$1,000,000	\$0	\$0	\$1,000,000
PE	2023	12/31/23	Local	\$0	\$0	\$250,000	\$250,000

WSDOT PIN:**Totals:**

\$1,000,000

\$0

\$250,000

\$1,250,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** Various locations in area of Port of Tacoma**From:** N/A**To:** N/A**Total Cost:** \$11,515,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2029

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Project will establish an interconnected intelligent transportation system (ITS) network across the Tacoma Tideflats/Port of Tacoma area.

Jurisdiction: Tacoma**Project Number:** TAC-148**County:** Pierce**Title:** 34th Street Deck Repair & Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	4/1/23	BR	\$996,342	\$0	\$0	\$996,342
ROW	2024	3/1/24	BR	\$50,000	\$0	\$0	\$50,000
CN	2025	3/1/25	Local	\$0	\$0	\$1,000,000	\$1,000,000
CN	2025	3/1/25	BR	\$6,173,658	\$0	\$0	\$6,173,658

WSDOT PIN:**Totals:**

\$7,220,000

\$0

\$1,000,000

\$8,220,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Bridge Rehabilitation**Location:** 34th Street Bridge**From:** Pacific Avenue**To:** East B Street**Total Cost:** \$8,220,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Preventative maintenance on the 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.

Jurisdiction: Tacoma**Project Number:** TAC-149**County:** Pierce**Title:** S 25th St Traffic Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	5/31/23	HSIP	\$211,000	\$0	\$0	\$211,000
ROW	2024	2/29/24	HSIP	\$27,000	\$0	\$0	\$27,000
CN	2025	3/31/25	HSIP	\$1,542,000	\$0	\$0	\$1,542,000

WSDOT PIN:**Totals:**

\$1,780,000

\$0

\$0

\$1,780,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Bike Lanes**Location:** S 25th St.**From:** Hood St.**To:** Scott Pierson Trail**Total Cost:** \$1,780,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals as needed at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

Jurisdiction: Tukwila**Project Number:** TUK-62**County:** King**Title:** 42nd Ave S Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	State	\$0	\$1,100,000	\$0	\$1,100,000
CN	2024	1/1/24	State	\$0	\$15,900,000	\$0	\$15,900,000
CN	2024	1/1/24	BR	\$12,000,000	\$0	\$0	\$12,000,000

WSDOT PIN:**Totals:**

\$12,000,000

\$17,000,000

\$0

\$29,000,000

Federal Aid/FTA Grant Number(s): 1037(004)**Functional Class:** Urban Collector**Improvement Type:** Bridge Replacement**Location:** 42nd Ave S over the Duwamish River**From:** Interurban Ave S**To:** Northern end of bridge**Total Cost:** \$30,500,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

Jurisdiction: Tukwila**Project Number:** TUK-64**County:** King**Title:** South King County TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	6/1/23	State	\$0	\$60,750	\$0	\$60,750
PLN	2023	6/1/23	Local	\$0	\$0	\$15,000	\$15,000
PLN	2023	6/1/23*	CMAQ	\$450,000	\$0	\$0	\$450,000

WSDOT PIN:**Totals:**

\$450,000

\$60,750

\$15,000

\$525,750

Federal Aid/FTA Grant Number(s): 1320(007)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** South King County**From:** N/A**To:** N/A**Total Cost:** \$525,750**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** n/a**Description:**

This project will provide TDM programming and services at selected activity centers in Tukwila and partnering South King County jurisdictions. Activity centers include community hubs, commercial areas, business parks, multifamily housing complexes, and educational institutions. For example, places such as Tukwila International Boulevard District, Southcenter, and Sea-Tac Airport. By providing transportation resources and incentives, the project will encourage people to choose sustainable transportation options that reduce drive-alone travel and traffic congestion in South King County. TDM services will be provided to residents, commuters, and visitors, targeting those willing and able to try sustainable modes of transportation. The program will work in partnership with partner agencies, nonprofits, employers, and community organizations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tukwila**Project Number:** TUK-65**County:** King**Title:** South 144th Street Bridge Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$500,000	\$0	\$0	\$500,000
PE	2026	6/1/26	Local	\$0	\$0	\$78,035	\$78,035

WSDOT PIN:**Totals:**

\$500,000

\$0

\$78,035

\$578,035

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** S 144th Street Bridge**From:** 51st Ave S**To:** 53rd Ave S**Total Cost:** \$3,268,035**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2031

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project entails replacing approximately 320 feet of raised bridge deck on the S 144th street bridge with 6-foot-wide sidewalks, which will be separated from the traffic lanes by a crash tested barrier and a pedestrian railing. Sharrows will also be added to the traffic lanes for bicycle traffic.

Jurisdiction: University Place**Project Number:** UVP-24**County:** Pierce**Title:** 67th Avenue Improvements Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$2,875,400	\$0	\$0	\$2,875,400
CN	2025	6/1/25	Local	\$0	\$0	\$507,360	\$507,360

WSDOT PIN:**Totals:**

\$2,875,400

\$0

\$507,360

\$3,382,760

Federal Aid/FTA Grant Number(s): 2957(010)**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 67th Avenue West**From:** Regents Blvd**To:** 40th Street W**Total Cost:** \$4,417,442**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Jurisdiction: University Place**Project Number:** UVP-33**County:** Pierce**Title:** 35th Street Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	STBG(UL)	\$1,955,000	\$0	\$0	\$1,955,000
CN	2023	6/1/22	Local	\$0	\$0	\$345,000	\$345,000

WSDOT PIN:**Totals:**

\$1,955,000

\$0

\$345,000

\$2,300,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** 35th St**From:** 67th Ave**To:** Bridgeport Way**Total Cost:** \$2,623,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

Jurisdiction: University Place**Project Number:** UVP-34**County:** Pierce**Title:** 67th Avenue Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	STBG(UL)	\$2,350,000	\$0	\$0	\$2,350,000
CN	2023	6/1/23	Local	\$0	\$0	\$650,000	\$650,000

WSDOT PIN:**Totals:**

\$2,350,000

\$0

\$650,000

\$3,000,000

Federal Aid/FTA Grant Number(s): 2957(011)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** 67th Ave**From:** Cirque Drive**To:** Bridgeport Way**Total Cost:** \$3,900,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.

Jurisdiction: University Place**Project Number:** UVP-35**County:** Pierce**Title:** 35th Street Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UL)	\$2,125,000	\$0	\$0	\$2,125,000
CN	2024	6/1/24	Local	\$0	\$0	\$375,000	\$375,000

WSDOT PIN:**Totals:**

\$2,125,000

\$0

\$375,000

\$2,500,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** 35th Street**From:** Bridgeport Way**To:** Grandview Drive**Total Cost:** \$2,760,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.

Jurisdiction: University Place**Project Number:** UVP-38**County:** Pierce**Title:** 67th Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$297,500	\$0	\$0	\$297,500
PE	2025	6/1/25	Local	\$0	\$0	\$52,500	\$52,500

WSDOT PIN:**Totals:**

\$297,500

\$0

\$52,500

\$350,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 67th Avenue**From:** 44th Street W**To:** Cirque Drive W**Total Cost:** \$2,250,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2027

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutters, landscaped pedestrian boulevards, sidewalks, bicycle lanes, and street lights. The signal at 67th and 44th will be upgraded with Audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards

Jurisdiction: University Place**Project Number:** UVP-39**County:** Pierce**Title:** 70th Ave Improvements Ph 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$170,000	\$0	\$0	\$170,000
PE	2025	6/1/25	Local	\$0	\$0	\$30,000	\$30,000
CN	2026	6/1/26	STBG(UL)	\$603,500	\$0	\$0	\$603,500
CN	2026	6/1/26	Local	\$0	\$0	\$106,500	\$106,500

WSDOT PIN:**Totals:**

\$773,500

\$0

\$136,500

\$910,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 70th Ave W**From:** 27th St W**To:** 19th St W**Total Cost:** \$910,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutter, sidewalk, landscaped boulevard, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

Jurisdiction: University Place**Project Number:** UVP-40**County:** Pierce**Title:** Cirque Dr Overlay Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$85,000	\$0	\$0	\$85,000
PE	2025	6/1/25	Local	\$0	\$0	\$15,000	\$15,000
CN	2026	6/1/26	STBG(UL)	\$638,363	\$0	\$0	\$638,363
CN	2026	6/1/26	Local	\$0	\$0	\$141,637	\$141,637

WSDOT PIN:**Totals:**

\$723,363

\$0

\$156,637

\$880,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Cirque Drive W**From:** 67th Avenue**To:** Orchard St**Total Cost:** \$880,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.

Jurisdiction: University Place**Project Number:** UVP-41**County:** Pierce**Title:** 40th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$146,665	\$0	\$0	\$146,665
PE	2025	6/1/25	Local	\$0	\$0	\$53,335	\$53,335
CN	2026	6/1/26	STBG(UL)	\$561,000	\$0	\$0	\$561,000
CN	2026	6/1/26	Local	\$0	\$0	\$99,000	\$99,000

WSDOT PIN:**Totals:**

\$707,665

\$0

\$152,335

\$860,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Sidewalk**Location:** 40th Street West**From:** Drexler Dr W**To:** 67th Ave W**Total Cost:** \$860,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.

Jurisdiction: WSDOT Marine Division**Project Number:** WSF-82**County:** King**Title:** Seattle Multimodal Terminal at Colman Dock

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/31/23	5307(Urban)	\$5,881,901	\$0	\$0	\$5,881,901
CN	2023	12/31/23	5307(Urban)	\$3,490,636	\$0	\$0	\$3,490,636

WSDOT PIN: 904858A, 904865A**Totals:**

\$9,372,537

\$0

\$0

\$9,372,537

Federal Aid/FTA Grant Number(s): WA-04-0004-00

WA-04-0004-01

WA-2017-024-00

WA-2018-006-00

WA-2019-071-00

WA-2019-071-02

WA-04-0004-02

WA-04-0004-03

WA-2018-086-02

WA-2018-086-03

WA-2019-071-01

WA-2020-13-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Seattle Ferry Terminal - SR 519**From:** Alaskan Way S**To:** Marion St.**Total Cost:** \$417,037,205**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2019**Expected Year of Completion:**

2023

MTP Status: Approved**MTP Reference(s):** 5135**Description:**

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. Project is funded with federal funds using Toll Credits as local match

Jurisdiction: WSDOT Marine Division**Project Number:** WSF-79**County:** Kitsap**Title:** SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/30/23	State	\$0	\$195,804	\$0	\$195,804
PE	2024	6/30/24	Local	\$0	\$0	\$2,251,000	\$2,251,000
CN	2023	7/1/23	State	\$0	\$1,615,047	\$0	\$1,615,047
CN	2025	7/1/25	State	\$0	\$6,818,400	\$0	\$6,818,400

WSDOT PIN: 905003A**Totals:**

\$0

\$8,629,251

\$2,251,000

\$10,880,251

Federal Aid/FTA Grant Number(s): WA-04-0003-00

WA-04-0003-01

WA-04-0003-02

WA-04-003-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Southworth Ferry Terminal**From:** N/A**To:** N/A**Total Cost:** \$24,177,336**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2029

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Marine Division**Project Number:** WSF-116 **County:** Multicounty Project **Title:** WSF Hybrid Electric Ferry Conversion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/30/23	State	\$0	\$100,334	\$0	\$100,334
CN	2023	6/30/23	STBG	\$5,235,000	\$0	\$0	\$5,235,000
CN	2023	7/1/23	State	\$0	\$46,726,512	\$0	\$46,726,512
CN	2025	7/1/25	State	\$0	\$1,246,610	\$0	\$1,246,610

WSDOT PIN:**Totals:** \$5,235,000 \$48,073,456 \$0 \$53,308,456**Federal Aid/FTA Grant Number(s):** FDVA(015)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$100,328,867**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion. This project incorporates federal and state funding, including \$6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.

Jurisdiction: WSDOT Marine Division**Project Number:** WSF-117 **County:** Multicounty Project **Title:** Vessel Preservation and Improvement (2021-2022)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/23	NHPP	\$11,399,000	\$0	\$0	\$11,399,000
CN	2023	6/30/23	FBP	\$9,125,000	\$0	\$0	\$9,125,000
CN	2023	9/30/23	FBP	\$12,572,000	\$0	\$0	\$12,572,000

WSDOT PIN: Multiple**Totals:** \$33,096,000 \$0 \$0 \$33,096,000**Federal Aid/FTA Grant Number(s):** WA-2021-097-00

WA-2021-067-00

WA-2022-075-00

WA-2022-076-00

Functional Class: Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vessel Preservation/Rehabilitation**Location:** multiple**From:** N/A**To:** N/A**Total Cost:** \$104,940,436**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

Jurisdiction: WSDOT Marine Division**Project Number:** WSF-118 **County:** Multicounty Project **Title:** Vessel Preservation and Improvement (2023- 2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/1/23	State	\$0	\$11,116,500	\$0	\$11,116,500
PE	2024	7/1/24	State	\$0	\$11,116,500	\$0	\$11,116,500
CN	2023	7/1/23	State	\$0	\$35,783,000	\$0	\$35,783,000
CN	2023	9/30/23	STBG	\$552,000	\$0	\$0	\$552,000
CN	2023	9/30/23	NHPP	\$1,457,500	\$0	\$0	\$1,457,500
CN	2023	9/30/23	FBP	\$16,298,000	\$0	\$0	\$16,298,000
CN	2023	9/30/23	5337 HIFG	\$7,636,112	\$0	\$0	\$7,636,112
CN	2023	9/30/23	5307(Urban)	\$1,844,233	\$0	\$0	\$1,844,233
CN	2024	7/1/24	State	\$0	\$35,783,000	\$0	\$35,783,000
CN	2024	9/30/24	NHPP	\$1,457,500	\$0	\$0	\$1,457,500
CN	2024	9/30/24	FBP	\$16,298,000	\$0	\$0	\$16,298,000
CN	2024	9/30/24	5337 HIFG	\$7,636,112	\$0	\$0	\$7,636,112
CN	2024	9/30/24	5307(Urban)	\$5,334,869	\$0	\$0	\$5,334,869

WSDOT PIN: multiple**Totals:** \$58,514,326 \$93,799,000 \$0 \$152,313,326**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vessel Preservation/Rehabilitation**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$152,313,326**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** n/a**Description:**

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 38% percent of the biennial budget for this activity.

Jurisdiction: WSDOT Marine Division**Project Number:** WSF-120 **County:** Multicounty Project **Title:** Terminal Electrification - Seattle and Bainbridge Island Terminals

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/1/23	FBP	\$3,000,000	\$0	\$0	\$3,000,000
CN	2023	7/1/23	State	\$0	\$25,880,000	\$0	\$25,880,000
CN	2024	6/1/24	State	\$0	\$810,000	\$0	\$810,000
CN	2024	6/1/24	CMAQ	\$6,000,000	\$0	\$0	\$6,000,000

WSDOT PIN:	Totals:	\$9,000,000	\$26,690,000	\$0	\$35,690,000
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Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Colman Dock, City of Seattle and Bainbridge Island Ferry Terminal**From:** N/A**To:** N/A**Total Cost:** \$37,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-121 **County:** Multicounty Project **Title:** Terminal Wait Times Traveler Information System

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/31/23	State	\$0	\$2,623,672	\$0	\$2,623,672
CN	2023	1/31/23	ATCMTD	\$5,122,345	\$0	\$0	\$5,122,345

WSDOT PIN: 998609A

Totals:	\$5,122,345	\$2,623,672	\$0	\$7,746,017
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Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Multiple Terminals in the Puget Sound area

From:

To:

Total Cost: \$10,244,690

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Automate queue detection and wait time information to be compatible with a unified, multi-platform traveler information system. This is a multi-year project and the programming reflects the funds available in the span of the current TIP.

Jurisdiction: WSDOT North Central Region**Project Number:** WDNC-15 **County:** King**Title:** US 2 Et Al NCR Guardrail Update 21-23

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/17/22	State	\$0	\$5,192	\$0	\$5,192
CN	2023	10/17/22	HSIP	\$254,408	\$0	\$0	\$254,408

WSDOT PIN: 200007Y	Totals:	\$254,408	\$5,192	\$0	\$259,600
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Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** US 2**From:** N/A**To:** N/A**Total Cost:** \$7,195,402**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Existing weathering steel beam guardrail is experiencing unexpected corrosion and will be replaced to preserve/enhance current roadway safety. This project is evaluating the guardrail along the entire extent of US-2 within the PSRC portion of the North Central region.

Jurisdiction: WSDOT North Central Region**Project Number:** WDNC-16 **County:** King**Title:** NCR Guardrail Update 2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/20/23	State	\$0	\$177,450	\$0	\$177,450
ROW	2023	7/1/23	STBG	\$34,506	\$0	\$0	\$34,506
ROW	2023	7/1/23	State	\$0	\$704	\$0	\$704
CN	2024	8/19/24	STBG	\$1,175,763	\$0	\$0	\$1,175,763
CN	2024	8/19/24	State	\$0	\$23,995	\$0	\$23,995

WSDOT PIN: 200008C**Totals:** \$1,210,269 \$202,149 \$0 \$1,412,418**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** US 2**From:** 57.49**To:** 64.63**Total Cost:** \$1,412,418**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:****MTP Reference(s):** N/A**Description:**

Replace steel beam guardrail with aesthetic guardrail alternatives and galvanized guardrail and concrete barrier in select areas.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-992 **County:** King**Title:** SR 104/Lyon Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/10/22	State	\$0	\$3,466,785	\$0	\$3,466,785

WSDOT PIN: 110414A**Totals:** \$0 \$3,466,785 \$0 \$3,466,785**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Lake Forest Park**From:** Lyon Creek (MP 31.15)**To:** Lyon Creek (MP 31.30)**Total Cost:** \$7,302,076**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2007 **County:** King**Title:** SR 99/Duwamish River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/8/24	State	\$0	\$3,635,606	\$0	\$3,635,606

WSDOT PIN: 109926X**Totals:** \$0 \$3,635,606 \$0 \$3,635,606**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 99**From:** MP 26.80**To:** MP 26.89**Total Cost:** \$16,014,714**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and two doors have rusted shut. Cleaning and painting the steel surfaces and repairing the doors will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2015 **County:** King**Title:** SR 509/Miller Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$1,066,833	\$0	\$1,066,833
ROW	2023	1/1/23	State	\$0	\$15,489	\$0	\$15,489
CN	2023	5/20/23	State	\$0	\$29,251	\$0	\$29,251
CN	2023	5/20/23	NHPP	\$1,433,421	\$0	\$0	\$1,433,421
CN	2025	1/1/25	State	\$0	\$38,866	\$0	\$38,866
CN	2025	1/1/25	NHPP	\$1,904,588	\$0	\$0	\$1,904,588
CN	2026	1/1/26	State	\$0	\$38,385	\$0	\$38,385
CN	2026	1/1/26	NHPP	\$1,881,032	\$0	\$0	\$1,881,032

WSDOT PIN: 150923B**Totals:** \$5,219,041 \$1,188,824 \$0 \$6,407,865**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 509**From:** MP 24.37**To:** MP 24.47**Total Cost:** \$14,547,166**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2016 **County:** King**Title:** SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/2/23	State	\$0	\$415,687	\$0	\$415,687
CN	2023	7/15/23	STBG(UL)	\$3,000,000	\$0	\$0	\$3,000,000
CN	2024	1/1/24	State	\$0	\$115,933,997	\$0	\$115,933,997
CN	2025	1/1/25	State	\$0	\$171,532,421	\$0	\$171,532,421
CN	2025	1/1/25	Local	\$0	\$0	\$4,048,658	\$4,048,658
CN	2026	1/1/26	State	\$0	\$162,827,404	\$0	\$162,827,404
CN	2026	1/1/26	Local	\$0	\$0	\$9,291,398	\$9,291,398

WSDOT PIN: 150907G**Totals:** \$3,000,000 \$450,709,509 \$13,340,056 \$467,049,565**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- HOV**Location:** SR 509**From:** SR 509 MP 21.49**To:** SR 509 MP 24.20**Total Cost:** \$651,800,001**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2028**MTP Status:** Approved**MTP Reference(s):** 1613**Description:**

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2028 **County:** King

Title: I-5/Southbound Lake Washington Ship Canal Bridge - Deck Overlay & Rehab

WSDOT PIN: 100524Y	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Interstate	Improvement Type: Bridge Rehabilitation				
Location: I-5	From: MP 168.34				To: MP 169.18
Total Cost: \$36,083,518	Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2026	Expected Year of Completion:		2027		
MTP Status: Exempt	MTP Reference(s): N/A				

Description:
The mainline bridge deck and lower/upper decks are showing signs of deterioration from normal wear. Repair and resurface the existing mainline bridge deck, including transverse joint seals and expansion joints and repair the lower/upper bridge decks, including expansion joint repair, longitudinal and transverse joint seal, and epoxy injection to maintain structural integrity, continue safe operations of the highway and extend the life of the bridge. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2029 **County:** King

Title: I-5/Southbound Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint

WSDOT PIN: 100526K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5

Total Cost: \$3,273,759

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt

Description:

Bridge expansion joints and deck surfaces on structures within this segment of mainline southbound I-5 are in need of rehabilitation. Apply deck seal to the bridge deck of one I-5 structure and replace expansion joints of two I-5 structures in order to reduce chronic maintenance and preserve structural integrity. Note: This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Totals:	#Error	#Error	#Error	#Error
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Improvement Type: Bridge Rehabilitation

From: MP 170.25

To: MP 172.79

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2027

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2030 **County:** King**Title:** SR 203/Deer Creek Bridge Vicinity - Stormwater Pipe Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	8/2/21	STBG	\$18,694	\$0	\$0	\$18,694
ROW	2023	8/2/21	State	\$0	\$382	\$0	\$382
CN	2023	2/7/22	STBG	\$428,074	\$0	\$0	\$428,074
CN	2023	2/7/22	State	\$0	\$8,736	\$0	\$8,736

WSDOT PIN: 120311E**Totals:** \$446,768 \$9,118 \$0 \$455,886**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 203**From:** SR 203 MP 13.00**To:** SR 203 MP 13.20**Total Cost:** \$632,014**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing concrete pipe is cracked and collapsing. Replace the existing failing pipe.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2031 **County:** King

Title: I-5/Denny Way Overcrossing Bridge - Deck Overlay & Expansion Joint

WSDOT PIN: 100520J	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Interstate	Improvement Type: Bridge Rehabilitation				
Location: I-5	From: MP 166.36				To: MP 166.37
Total Cost: \$1,021,475	Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2024	Expected Year of Completion:		2027		
MTP Status: Exempt	MTP Reference(s): N/A				

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service lives. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. In addition, bridge sidewalks on both sides of the bridge will be replaced. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2033 **County:** King**Title:** SR 167/S 208th St Vicinity to S 200th St Vicinity - Drainage Replacement**WSDOT PIN:** 116704A**Totals:**

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 167**From:** SR 167 MP 22.77**To:** SR 167 MP 23.17**Total Cost:** \$3,302,360**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Update the existing drainage system that is causing water ponding during rainy season with new storm water system to eliminate the water ponding in the median along the concrete barrier. The proposed estimate is based on preliminary drainage recommendation from NWR Hydraulic Office that needs further investigation and study during design process to determine the ultimate solution.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2035 **County:** King**Title:** SR 99/SR 516 to S 200th St - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
CN	2024	6/1/24	State	\$0	\$5,711,011	\$0	\$5,711,011
CN	2024	6/1/24	NHPP	\$922,714	\$0	\$0	\$922,714

WSDOT PIN: 109915B & 109915D**Totals:** \$1,922,714 \$5,711,011 \$0 \$7,633,725**Federal Aid/FTA Grant Number(s):** 0099(139)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 99**From:** MP 15.42**To:** MP 17.52**Total Cost:** \$8,189,725**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2040 **County:** King

Title: I-5/Southbound Denny Way-Lakeview Viaduct- Deck Overlay & Expansion Joint

WSDOT PIN: 100522T		Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):						
Functional Class: Urban Interstate		Improvement Type: Bridge Rehabilitation				
Location: I-5		From: I-5 MP 166.36		To: I-5 MP 167.72		
Total Cost: \$46,886,631		Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2024		Expected Year of Completion:		2027		
MTP Status: Exempt		MTP Reference(s): N/A				

Description:

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2050 **County:** King

Title: I-5/Northbound Lake Washington Ship Canal Bridge - Deck Overlay

WSDOT PIN: 100524P	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Interstate	Improvement Type: Bridge Rehabilitation				
Location: I-5	From: MP 168.34				To: MP 169.18
Total Cost: \$30,725,438	Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2026	Expected Year of Completion:		2027		
MTP Status: Exempt	MTP Reference(s): N/A				

Description:

Repair and resurface the existing bridge deck and rehabilitate the expansion joints and headers, to preserve the structural integrity and extend the service life of the structure.
This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2052 **County:** King**Title:** I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/17/22	State	\$0	\$508	\$0	\$508
CN	2023	10/17/22	NHPP	\$24,868	\$0	\$0	\$24,868
CN	2023	1/1/23	State	\$0	\$175,684	\$0	\$175,684
CN	2023	1/1/23	NHPP	\$8,608,522	\$0	\$0	\$8,608,522
CN	2024	1/1/24	State	\$0	\$38,618	\$0	\$38,618
CN	2024	1/1/24	NHPP	\$1,892,310	\$0	\$0	\$1,892,310

WSDOT PIN: 109029A**Totals:** \$10,525,700 \$214,810 \$0 \$10,740,510**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 9.10**To:** MP 9.82**Total Cost:** \$12,095,274**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2053 **County:** King**Title:** SR 167/SR 516 to S 277th St - Southbound Auxiliary Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22	Local	\$0	\$0	\$5,280,355	\$5,280,355
CN	2023	3/1/22	Local	\$0	\$0	\$204,955	\$204,955
CN	2024	1/1/24	Local	\$0	\$0	\$7,916,937	\$7,916,937

WSDOT PIN: 116717C**Totals:** \$0 \$0 \$13,402,247 \$13,402,247**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** SR 167**From:** MP 17.95**To:** MP 19.58**Total Cost:** \$18,000,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Candidate**MTP Reference(s):** 4229**Description:**

Construct an auxiliary lane on SR 167 in the southbound direction between SR 516 and S 277th Street to mitigate changing traffic patterns along the corridor.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2055 **County:** King**Title:** I-5/S 375th St to S 178th St - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/11/23	State	\$0	\$63,226	\$0	\$63,226
CN	2023	12/11/23	NHPP	\$3,098,086	\$0	\$0	\$3,098,086
CN	2025	1/1/25	State	\$0	\$83,342	\$0	\$83,342
CN	2025	1/1/25	NHPP	\$4,083,770	\$0	\$0	\$4,083,770
CN	2026	1/1/26	State	\$0	\$30,212	\$0	\$30,212
CN	2026	1/1/26	NHPP	\$1,480,390	\$0	\$0	\$1,480,390

WSDOT PIN: 100501L**Totals:** \$8,662,246 \$176,780 \$0 \$8,839,026**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-5**From:** MP 140.15**To:** MP 153.20**Total Cost:** \$9,797,033**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2056 **County:** King**Title:** I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$71,170	\$0	\$71,170
PE	2023	1/1/23	NHPP	\$425,453	\$0	\$0	\$425,453
CN	2023	10/9/23	State	\$0	\$983	\$0	\$983
CN	2023	10/9/23	NHPP	\$48,166	\$0	\$0	\$48,166
CN	2024	1/1/24	State	\$0	\$334,317	\$0	\$334,317
CN	2024	1/1/24	NHPP	\$16,377,497	\$0	\$0	\$16,377,497
CN	2025	1/1/25	State	\$0	\$74,818	\$0	\$74,818
CN	2025	1/1/25	NHPP	\$3,665,176	\$0	\$0	\$3,665,176

WSDOT PIN: 109014F**Totals:** \$20,516,292 \$481,288 \$0 \$20,997,580**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-90**From:** MP 4.22**To:** MP 5.95**Total Cost:** \$21,295,601**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2057 **County:** King**Title:** I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	NHPP	\$73,659	\$0	\$0	\$73,659
CN	2023	10/9/23	State	\$0	\$50	\$0	\$50
CN	2023	10/9/23	NHPP	\$2,424	\$0	\$0	\$2,424
CN	2024	1/1/24	State	\$0	\$16,822	\$0	\$16,822
CN	2024	1/1/24	NHPP	\$824,293	\$0	\$0	\$824,293
CN	2025	1/1/25	State	\$0	\$3,764	\$0	\$3,764
CN	2025	1/1/25	NHPP	\$184,471	\$0	\$0	\$184,471

WSDOT PIN: 109014E**Totals:** \$1,084,847 \$20,636 \$0 \$1,105,483**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 4.53**To:** MP 5.62**Total Cost:** \$1,148,705**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2058 **County:** King**Title:** I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/9/23	State	\$0	\$38,154	\$0	\$38,154
CN	2023	1/9/23	NHPP	\$1,869,529	\$0	\$0	\$1,869,529

WSDOT PIN: 109014D**Totals:** \$1,869,529 \$38,154 \$0 \$1,907,683**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 9.17**To:** MP 9.72**Total Cost:** \$2,185,126**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2059 **County:** King

Title: SR 202/Evans Creek Vicinity to SE Fish Hatchery Rd Vicinity - Stormwater Retrofit

WSDOT PIN: 120214E	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Minor Arterial	Improvement Type: Environmental Improvement -- Roadway				
Location: SR 202	From: MP 18.20		To: MP 22.79		
Total Cost: \$861,539	Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2023	Expected Year of Completion:		2023		
MTP Status: Exempt	MTP Reference(s):		N/A		

Description:

This section of SR 202 has been identified in a statewide effort as a high priority corridor for improving water quality. This project will provide water quality treatment for SR 202 stormwater runoff by directing highway runoff away from sensitive areas.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2060 **County:** King**Title:** I-90/Westbound E Fork Issaquah Creek Bridge - Seismic

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	8/25/25	State	\$0	\$29,673	\$0	\$29,673
CN	2025	8/25/25	NHPP	\$99,032	\$0	\$0	\$99,032
CN	2026	1/1/26	State	\$0	\$347,832	\$0	\$347,832
CN	2026	1/1/26	NHPP	\$1,160,868	\$0	\$0	\$1,160,868

WSDOT PIN: 109060N**Totals:** \$1,259,900 \$377,505 \$0 \$1,637,405**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 18.73**To:** MP 18.81**Total Cost:** \$3,480,285**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Provide seismic retrofit on I-90 westbound bridge over East Fork Issaquah Creek located within Washington's Seismic Lifeline Route. This bridge work is part of the main scope of project WDNW-1180 (PIN 140567E). The PE phase of this project was programmed in WDNW-1164 (PIN 109060I) and WDNW-1180 (PIN 140567E). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2061 **County:** King**Title:** SR 203/Duvall Park Vicinity - Culvert Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/7/22	STBG	\$491,568	\$0	\$0	\$491,568
CN	2023	2/7/22	State	\$0	\$10,032	\$0	\$10,032

WSDOT PIN: 120313C**Totals:** \$491,568 \$10,032 \$0 \$501,600**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 203**From:** MP 13.28**To:** MP 13.29**Total Cost:** \$672,081**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing clay culvert has collapsed and is no longer functioning. The culvert will be replaced with a new culvert that will convey water under the road in its natural drainage path.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2064 **County:** King**Title:** I-5/S 188th St. (Angle Lake) to Green River Outfall - Drainage Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	5/2/22	State	\$0	\$2,160	\$0	\$2,160
ROW	2023	5/2/22	NHPP	\$105,840	\$0	\$0	\$105,840
CN	2023	1/3/23	State	\$0	\$26,838	\$0	\$26,838
CN	2023	1/3/23	NHPP	\$1,315,062	\$0	\$0	\$1,315,062

WSDOT PIN: 100508B**Totals:** \$1,420,902 \$28,998 \$0 \$1,449,900**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-5**From:** MP 152.26**To:** MP 152.80**Total Cost:** \$1,669,560**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

A long I-5 drainage pipe conveys storm water from the vicinity of S 188th St to the Green River. The last 500 ft. of drainage pipe and a flap gate at the Green River outfall are at the end of their useful life and failing. Repair and replace the failing pipe section and flap gate to restore the functionality of the pipe.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2065 **County:** King**Title:** I-405/Ripley Lane Stream Connection Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/10/22	State	\$0	\$1,600,000	\$0	\$1,600,000
CN	2024	1/1/24	State	\$0	\$1,400,000	\$0	\$1,400,000

WSDOT PIN: 140504G**Totals:** \$0 \$3,000,000 \$0 \$3,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-405**From:** MP 7.50**To:** MP 8.00**Total Cost:** \$10,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2068 **County:** King**Title:** I-405/NE 85th St Interchange - Toll Infrastructure

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	Local	\$0	\$0	\$3,116,162	\$3,116,162
CN	2024	1/1/24	Local	\$0	\$0	\$4,368,335	\$4,368,335

WSDOT PIN: 140567H**Totals:** \$0 \$0 \$7,484,497 \$7,484,497**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-405**From:** MP 17.40**To:** MP 18.90**Total Cost:** \$16,722,150**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Installs toll infrastructure at the Sound Transit In-Line Freeway station and new interchange at I-405/NE 85th St. This is a multi-year project that spans beyond the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2071 **County:** King

Title: SR 167/Southbound UP Railroad Bridge - Deck Overlay

WSDOT PIN: 116720B	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Principal Arterial	Improvement Type:	Bridge Rehabilitation			
Location: SR 167	From: MP 20.30	To: MP 20.60			
Total Cost: \$2,279,493	Regionally Significant: No	Environmental Status: CE			
Year of Expenditure for Total Cost: 2023	Expected Year of Completion:	2023			
MTP Status: Exempt	MTP Reference(s):	N/A			

Description:

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Resurface the existing bridge deck and rehabilitate the expansion joints to preserve the structural integrity of the bridge and extend the service life of the structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2072 **County:** King**Title:** I-5/SR 18 Bridges - Deck Rehabilitation and Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/25/23	State	\$0	\$12,673	\$0	\$12,673
CN	2024	1/1/24	State	\$0	\$4,308,976	\$0	\$4,308,976

WSDOT PIN: 100502C**Totals:** \$0 \$4,321,649 \$0 \$4,321,649**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** MP 142.00**To:** MP 142.04**Total Cost:** \$5,583,092**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The I-5 bridges over SR 18 have decks that are deteriorating and have reached the end of their service life. Replacing the bridge decks with a Modified Concrete Overlay (MCO) will require the replacement of the expansion joints. Repairing and replacing the bridge decks and replacing the expansion joints will preserve the bridge structural integrity and extend their service life. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2074 **County:** King**Title:** SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/12/24	STBG	\$789,473	\$0	\$0	\$789,473
CN	2024	2/12/24	State	\$0	\$16,112	\$0	\$16,112

WSDOT PIN: 120314B**Totals:** \$789,473 \$16,112 \$0 \$805,585**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 203**From:** MP 0.69**To:** MP 8.95**Total Cost:** \$1,324,840**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2077 **County:** King**Title:** SR 99/Southbound Duwamish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/8/24	State	\$0	\$61,487	\$0	\$61,487
CN	2024	1/8/24	NHPP	\$3,012,836	\$0	\$0	\$3,012,836

WSDOT PIN: 109926V**Totals:** \$3,012,836 \$61,487 \$0 \$3,074,323**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 99**From:** MP 26.57**To:** MP 27.12**Total Cost:** \$13,663,404**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2078 **County:** King**Title:** I-90/Lewis Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/28/23	State	\$0	\$1,022,258	\$0	\$1,022,258
PE	2024	1/1/24	State	\$0	\$53,682	\$0	\$53,682
ROW	2023	3/31/23	State	\$0	\$6,119,857	\$0	\$6,119,857
ROW	2024	1/1/24	State	\$0	\$740,143	\$0	\$740,143
CN	2023	5/20/23	State	\$0	\$7,564,032	\$0	\$7,564,032
CN	2025	1/1/25	State	\$0	\$10,050,350	\$0	\$10,050,350
CN	2026	1/1/26	State	\$0	\$9,926,047	\$0	\$9,926,047

WSDOT PIN: 109054G**Totals:** \$0 \$35,476,369 \$0 \$35,476,369**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90**From:** MP 13.75**To:** MP 13.90**Total Cost:** \$68,611,934**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will remove the existing fish barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2079 **County:** King**Title:** SR 202/Sammamish Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/31/22	State	\$0	\$5,003,276	\$0	\$5,003,276

WSDOT PIN: 120204D**Totals:** \$0 \$5,003,276 \$0 \$5,003,276**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 202**From:** MP 4.15**To:** MP 4.27**Total Cost:** \$6,791,971**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2080 **County:** King**Title:** Northwest Region I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/4/23	State	\$0	\$343,491	\$0	\$343,491
CN	2023	12/4/23	NHPP	\$16,831,036	\$0	\$0	\$16,831,036
CN	2025	1/1/25	State	\$0	\$119,094	\$0	\$119,094
CN	2025	1/1/25	NHPP	\$5,835,619	\$0	\$0	\$5,835,619

WSDOT PIN: 100021N**Totals:** \$22,666,655 \$462,585 \$0 \$23,129,240**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-5 & I-90**From:** Various**To:** Various**Total Cost:** \$25,469,840**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The fire retardants used in the I-90 Mt Baker Tunnel and Washington State Convention Center Tunnel is no longer available. The fire retardant needs to be replaced with an environmentally friendly product. The new fire retardant will allow for continued use of the tunnels by trucks hauling flammable loads.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2084 **County:** King**Title:** SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/8/24	State	\$0	\$5,907	\$0	\$5,907
CN	2024	1/8/24	NHPP	\$289,433	\$0	\$0	\$289,433

WSDOT PIN: 109925B**Totals:** \$289,433 \$5,907 \$0 \$295,340**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 99**From:** MP 26.55**To:** MP 26.57**Total Cost:** \$919,802**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2085 **County:** King**Title:** I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/2/23	State	\$0	\$18,966	\$0	\$18,966
CN	2023	10/2/23	NHPP	\$929,322	\$0	\$0	\$929,322

WSDOT PIN: 109015B**Totals:** \$929,322 \$18,966 \$0 \$948,288**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 15.52**To:** MP 18.11**Total Cost:** \$1,102,056**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2086 **County:** King**Title:** SR 18/Eastbound Auburn - Black Diamond Road - Bridge Approaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/2/23	State	\$0	\$16,800	\$0	\$16,800
CN	2023	10/2/23	NHPP	\$823,200	\$0	\$0	\$823,200

WSDOT PIN: 101806B**Totals:** \$823,200 \$16,800 \$0 \$840,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 18**From:** MP 6.41**To:** MP 6.50**Total Cost:** \$1,024,728**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The approach slabs have began to settle leaving a rough transition onto and off of the bridge. The slabs and subgrade will be removed and replaced. The new slabs will result in a smooth transition on and off the bridge.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2089 **County:** King**Title:** I-5/SR 161/SR 18 Triangle Interchange Vicinity - Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/1/22	State	\$0	\$2,829,738	\$0	\$2,829,738
PE	2023	1/1/23	State	\$0	\$4,441,797	\$0	\$4,441,797
PE	2024	1/1/24	State	\$0	\$628,465	\$0	\$628,465
ROW	2023	11/8/22	State	\$0	\$37,805	\$0	\$37,805
ROW	2023	1/1/23	State	\$0	\$13,807,333	\$0	\$13,807,333
ROW	2024	1/1/24	State	\$0	\$454,862	\$0	\$454,862
CN	2023	8/10/23	State	\$0	\$8,741,269	\$0	\$8,741,269

WSDOT PIN: 100501K**Totals:** \$0 \$30,941,269 \$0 \$30,941,269**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Minor Interchange -- GP**Location:** I-5**From:** MP 141.25**To:** MP 142.78**Total Cost:** \$85,000,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Conditionally Approved**MTP Reference(s):** 5535**Description:**

This project modifies the I-5/SR 161/SR 18 interchange by constructing a southbound collector-distributor lane from southbound I-5 to the intersection of SR 161 and S 356th St. Other improvements include replacing the S 356th St/SR 161 and S 356th St/16th Ave S intersections with a roundabout, reconstructing the southbound I-5 off-ramp to westbound SR 18 to accommodate eastbound and westbound SR 18 traffic, and closing the southbound I-5 to eastbound SR 18 loop ramp. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2090 **County:** King**Title:** I-5/Ravenna Blvd. Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/6/23	State	\$0	\$122,535	\$0	\$122,535
PE	2023	7/6/23	NHPP	\$1,238,961	\$0	\$0	\$1,238,961
PE	2024	1/1/24	State	\$0	\$378,349	\$0	\$378,349
PE	2024	1/1/24	NHPP	\$3,825,527	\$0	\$0	\$3,825,527

WSDOT PIN: 100526I**Totals:** \$5,064,488 \$500,884 \$0 \$5,565,372**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** MP 170.25**To:** MP 170.50**Total Cost:** \$41,148,803**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2091 **County:** King**Title:** I-405/Green River Bridge - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/1/22	State	\$0	\$2,304	\$0	\$2,304
PE	2023	9/1/22	NHPP	\$23,296	\$0	\$0	\$23,296

WSDOT PIN: 140500Y**Totals:** \$23,296 \$2,304 \$0 \$25,600**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-405**From:** I-405 MP 0.78**To:** I-405 MP 0.85**Total Cost:** \$2,751,184**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. PSRC NOTE: This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2092 **County:** King**Title:** SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/12/24	State	\$0	\$44,911	\$0	\$44,911
PE	2024	2/12/24	NHPP	\$454,104	\$0	\$0	\$454,104
ROW	2024	9/10/24	State	\$0	\$1,566	\$0	\$1,566
ROW	2024	9/10/24	NHPP	\$76,734	\$0	\$0	\$76,734
CN	2026	6/1/26	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
CN	2026	6/1/26	State	\$0	\$188,275	\$0	\$188,275
CN	2026	6/1/26	NHPP	\$7,775,454	\$0	\$0	\$7,775,454

WSDOT PIN: 109912D**Totals:** \$9,756,292 \$234,752 \$0 \$9,991,044**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 99**From:** MP 12.92**To:** MP 15.47**Total Cost:** \$9,991,044**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15' of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2095 **County:** King**Title:** SR 99/Northbound Duwamish River Bridge - Grid Deck Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/17/23	State	\$0	\$37,400	\$0	\$37,400
PE	2023	1/17/23	NHPP	\$378,152	\$0	\$0	\$378,152
PE	2024	1/1/24	State	\$0	\$43,188	\$0	\$43,188
PE	2024	1/1/24	NHPP	\$436,675	\$0	\$0	\$436,675

WSDOT PIN: 109926W**Totals:** \$814,827 \$80,588 \$0 \$895,415**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 99**From:** MP 26.55**To:** MP 27.12**Total Cost:** \$9,646,518**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

82 grid deck panels are failing, and maintenance repairs cover them with steel plates. Replacing these panels will provide a more solid driving surface with better skid resistance. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2096 **County:** King**Title:** SR 167/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$1,776,443	\$0	\$1,776,443
PE	2024	1/1/24	State	\$0	\$704,452	\$0	\$704,452
ROW	2023	7/17/23	State	\$0	\$131,832	\$0	\$131,832
ROW	2024	1/1/24	State	\$0	\$125,168	\$0	\$125,168
CN	2023	10/16/23	Local	\$0	\$0	\$0	\$0
CN	2024	1/1/24	State	\$0	\$3,282,592	\$0	\$3,282,592

WSDOT PIN: 116714A**Totals:** \$0 \$6,020,487 \$0 \$6,020,487**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 167**From:** MP 21.12**To:** MP 21.22**Total Cost:** \$26,973,257**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2102 **County:** King**Title:** SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$657,599	\$0	\$657,599
PE	2024	1/1/24	State	\$0	\$32,882	\$0	\$32,882
ROW	2023	1/1/23	State	\$0	\$56,280	\$0	\$56,280
ROW	2024	1/1/24	State	\$0	\$5,995	\$0	\$5,995
CN	2024	1/1/24	State	\$0	\$419,046	\$0	\$419,046

WSDOT PIN: 190019B**Totals:** \$0 \$1,171,802 \$0 \$1,171,802**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 900**From:** MP 19.45**To:** MP 19.55**Total Cost:** \$4,201,277**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2103 **County:** King**Title:** SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$3,740,693	\$0	\$3,740,693
PE	2024	1/1/24	State	\$0	\$187,038	\$0	\$187,038
ROW	2023	1/1/23	State	\$0	\$281,402	\$0	\$281,402
ROW	2024	1/1/24	State	\$0	\$29,972	\$0	\$29,972
CN	2023	5/20/23	Local	\$0	\$0	\$0	\$0
CN	2024	1/1/24	State	\$0	\$2,541,514	\$0	\$2,541,514

WSDOT PIN: 116907B**Totals:** \$0 \$6,780,619 \$0 \$6,780,619**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 169**From:** MP 7.05**To:** MP 8.35**Total Cost:** \$25,538,428**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2104 **County:** King**Title:** I-90/West Village Park & Schneider Creeks - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$7,059,950	\$0	\$7,059,950
PE	2024	1/1/24	State	\$0	\$457,748	\$0	\$457,748
ROW	2023	3/31/23	State	\$0	\$397,443	\$0	\$397,443
ROW	2024	1/1/24	State	\$0	\$48,068	\$0	\$48,068
CN	2023	5/22/23	State	\$0	\$12,570,453	\$0	\$12,570,453
CN	2025	1/1/25	State	\$0	\$16,702,380	\$0	\$16,702,380
CN	2026	1/1/26	State	\$0	\$16,495,830	\$0	\$16,495,830

WSDOT PIN: 109055D**Totals:** \$0 \$53,731,872 \$0 \$53,731,872**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90**From:** MP 14.75**To:** MP 15.22**Total Cost:** \$109,067,204**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2105 **County:** King**Title:** I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$3,125,980	\$0	\$3,125,980
PE	2024	1/1/24	State	\$0	\$156,302	\$0	\$156,302
ROW	2023	1/1/23	State	\$0	\$337,682	\$0	\$337,682
ROW	2024	1/1/24	State	\$0	\$35,966	\$0	\$35,966

WSDOT PIN: 109015A**Totals:** \$0 \$3,655,930 \$0 \$3,655,930**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90**From:** MP 15.10**To:** MP 16.25**Total Cost:** \$34,751,663**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2106 **County:** King**Title:** SR 99/Spokane Street Bridge - Expansion Joint Modification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	State	\$0	\$43,470	\$0	\$43,470
PE	2023	3/1/23	NHPP	\$439,530	\$0	\$0	\$439,530
CN	2023	9/25/23	State	\$0	\$211	\$0	\$211
CN	2023	9/25/23	NHPP	\$10,332	\$0	\$0	\$10,332
CN	2024	1/1/24	State	\$0	\$71,700	\$0	\$71,700
CN	2024	1/1/24	NHPP	\$3,513,315	\$0	\$0	\$3,513,315
CN	2025	1/1/25	State	\$0	\$10,141	\$0	\$10,141
CN	2025	1/1/25	NHPP	\$496,909	\$0	\$0	\$496,909

WSDOT PIN: 109928H**Totals:** \$4,460,086 \$125,522 \$0 \$4,585,608**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 99**From:** MP 28.61**To:** MP 29.14**Total Cost:** \$4,585,608**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2110 **County:** King**Title:** SR 522/Thornton Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/17/23	State	\$0	\$2,533,536	\$0	\$2,533,536
PE	2024	1/1/24	State	\$0	\$894,191	\$0	\$894,191
ROW	2023	1/1/23	State	\$0	\$4,377,727	\$0	\$4,377,727
ROW	2024	1/1/24	State	\$0	\$386,649	\$0	\$386,649
CN	2023	7/15/23	State	\$0	\$4,320,591	\$0	\$4,320,591
CN	2025	1/1/25	State	\$0	\$5,740,777	\$0	\$5,740,777
CN	2026	1/1/26	State	\$0	\$5,669,780	\$0	\$5,669,780

WSDOT PIN: 152200G**Totals:**

\$0

\$23,923,251

\$0

\$23,923,251

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 522**From:** MP 2.26**To:** MP 3.37**Total Cost:** \$38,627,680**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2111 **County:** King**Title:** I-90/Soderman Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/3/23	State	\$0	\$1,679,947	\$0	\$1,679,947
PE	2024	1/1/24	State	\$0	\$387,747	\$0	\$387,747
ROW	2023	6/22/23	State	\$0	\$61,400	\$0	\$61,400
CN	2024	2/26/24	State	\$0	\$5,122,337	\$0	\$5,122,337
CN	2025	1/1/25	State	\$0	\$9,119,752	\$0	\$9,119,752
CN	2026	1/1/26	State	\$0	\$8,648,121	\$0	\$8,648,121

WSDOT PIN: 109060M**Totals:** \$0 \$25,019,304 \$0 \$25,019,304**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90**From:** MP 22.63**To:** MP 23.63**Total Cost:** \$25,282,956**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2113 **County:** King**Title:** SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	State	\$0	\$633,769	\$0	\$633,769
PE	2025	1/1/25	State	\$0	\$401,410	\$0	\$401,410
ROW	2023	3/15/23	State	\$0	\$1,641,085	\$0	\$1,641,085
ROW	2024	1/1/24	State	\$0	\$1,819,885	\$0	\$1,819,885
ROW	2025	1/1/25	State	\$0	\$843,226	\$0	\$843,226
CN	2025	8/11/25	State	\$0	\$245,488	\$0	\$245,488
CN	2026	1/1/26	State	\$0	\$7,149,954	\$0	\$7,149,954

WSDOT PIN: 116134A**Totals:** \$0 \$12,734,817 \$0 \$12,734,817**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 161**From:** MP 34.90**To:** MP 35.15**Total Cost:** \$21,429,352**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2114 **County:** King**Title:** SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/3/23	State	\$0	\$398,606	\$0	\$398,606
PE	2024	1/1/24	State	\$0	\$61,094	\$0	\$61,094
CN	2024	2/26/24	State	\$0	\$644,598	\$0	\$644,598
CN	2025	1/1/25	State	\$0	\$1,147,638	\$0	\$1,147,638
CN	2026	1/1/26	State	\$0	\$1,088,287	\$0	\$1,088,287

WSDOT PIN: 120215G**Totals:** \$0 \$3,340,223 \$0 \$3,340,223**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 202**From:** MP 16.04**To:** MP 16.80**Total Cost:** \$3,487,803**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2115 **County:** King**Title:** SR 515/Panther Creek to Springbrook Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$930,748	\$0	\$930,748
PE	2024	1/1/24	State	\$0	\$273,198	\$0	\$273,198
ROW	2023	1/1/23	State	\$0	\$277,701	\$0	\$277,701
ROW	2023	7/17/23	State	\$0	\$32,958	\$0	\$32,958
ROW	2024	1/1/24	State	\$0	\$302,503	\$0	\$302,503
ROW	2025	1/1/25	State	\$0	\$277,701	\$0	\$277,701
ROW	2026	1/1/26	State	\$0	\$29,602	\$0	\$29,602
CN	2023	10/16/23	State	\$0	\$751,074	\$0	\$751,074
CN	2025	1/1/25	State	\$0	\$2,058,107	\$0	\$2,058,107
CN	2026	1/1/26	State	\$0	\$2,032,655	\$0	\$2,032,655

WSDOT PIN: 151503K**Totals:** \$0 \$6,966,247 \$0 \$6,966,247**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 515**From:** MP 3.92**To:** MP 4.02**Total Cost:** \$7,904,816**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2116 **County:** King**Title:** SR 516/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$347,525	\$0	\$347,525
PE	2024	1/1/24	State	\$0	\$187,336	\$0	\$187,336
ROW	2023	7/17/23	State	\$0	\$32,958	\$0	\$32,958
ROW	2024	1/1/24	State	\$0	\$31,292	\$0	\$31,292
CN	2023	10/16/23	State	\$0	\$469,619	\$0	\$469,619
CN	2025	1/1/25	State	\$0	\$1,286,857	\$0	\$1,286,857
CN	2026	1/1/26	State	\$0	\$1,270,942	\$0	\$1,270,942

WSDOT PIN: 151605D**Totals:** \$0 \$3,626,529 \$0 \$3,626,529**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 516**From:** MP 5.68**To:** MP 6.20**Total Cost:** \$4,053,176**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2119 **County:** King**Title:** US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$1,337,393	\$0	\$1,337,393
PE	2024	1/1/24	State	\$0	\$702,507	\$0	\$702,507
ROW	2023	7/17/23	State	\$0	\$65,916	\$0	\$65,916
ROW	2024	1/1/24	State	\$0	\$62,584	\$0	\$62,584
CN	2023	10/16/23	State	\$0	\$1,149,013	\$0	\$1,149,013
CN	2025	1/1/25	State	\$0	\$3,148,546	\$0	\$3,148,546
CN	2026	1/1/26	State	\$0	\$3,109,602	\$0	\$3,109,602

WSDOT PIN: 100234B**Totals:** \$0 \$9,575,561 \$0 \$9,575,561**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** US 2**From:** MP 45.40**To:** MP 49.95**Total Cost:** \$10,855,248**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2088 **County:** Pierce**Title:** SR 410/Upper White River - Chronic Environmental Deficiency (Immediate Actions 1 & 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/1/22	State	\$0	\$16,473	\$0	\$16,473
PE	2023	9/1/22	FHWA Discretionary	\$21,082	\$0	\$0	\$21,082
PE	2023	1/1/23	State	\$0	\$89,854	\$0	\$89,854
PE	2023	1/1/23	FHWA Discretionary	\$114,998	\$0	\$0	\$114,998
PE	2024	1/1/24	State	\$0	\$89,854	\$0	\$89,854
PE	2024	1/1/24	FHWA Discretionary	\$114,998	\$0	\$0	\$114,998

WSDOT PIN: 141057A**Totals:** \$251,078 \$196,181 \$0 \$447,259**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 410**From:** SR 410 MP 58.30**To:** SR 410 MP 58.60**Total Cost:** \$3,048,279**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The roadway at this location of SR 410 is at chronic risk of flooding and bank erosion from adjacent and expanding side channels of the White River. Construct a log headcut fill structure and an engineered log jam to cut off flows feeding the expanding side channel that is directed toward the highway.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1083 **County:** Snohomish**Title:** SR 529/Northbound Union Slough Bridge - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	2/1/22	State	\$0	\$1,478	\$0	\$1,478
ROW	2023	2/1/22	NHPP	\$72,442	\$0	\$0	\$72,442
CN	2023	1/1/22	State	\$0	\$26,094	\$0	\$26,094
CN	2023	1/1/22	NHPP	\$1,278,637	\$0	\$0	\$1,278,637
CN	2023	6/13/22	State	\$0	\$6,710	\$0	\$6,710
CN	2023	6/13/22	NHPP	\$328,793	\$0	\$0	\$328,793
CN	2024	1/1/24	State	\$0	\$22,644	\$0	\$22,644
CN	2024	1/1/24	NHPP	\$1,109,542	\$0	\$0	\$1,109,542

WSDOT PIN: 152905B**Totals:** \$2,789,414 \$56,926 \$0 \$2,846,340**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 529 in Everett**From:** MP 5.00**To:** MP 5.40**Total Cost:** \$3,161,966**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing rip-rap around the exposed piers will protect the bridge from further erosion.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1119 **County:** Snohomish**Title:** SR 527/Penny Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/7/22	State	\$0	\$64,529	\$0	\$64,529
CN	2024	10/7/24	State	\$0	\$133,079	\$0	\$133,079

WSDOT PIN: 152714B**Totals:** \$0 \$197,608 \$0 \$197,608**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Mill Creek**From:** MP 6.52**To:** MP 6.62**Total Cost:** \$9,653,083**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1135 **County:** Snohomish**Title:** SR 529/Northbound Union Slough Bridge - Substructure Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22	State	\$0	\$24,470	\$0	\$24,470
CN	2023	1/1/22	NHPP	\$1,199,033	\$0	\$0	\$1,199,033
CN	2023	6/13/22	State	\$0	\$6,292	\$0	\$6,292
CN	2023	6/13/22	NHPP	\$308,323	\$0	\$0	\$308,323
CN	2024	1/1/24	State	\$0	\$21,234	\$0	\$21,234
CN	2024	1/1/24	NHPP	\$1,040,467	\$0	\$0	\$1,040,467

WSDOT PIN: 152906F**Totals:** \$2,547,823 \$51,996 \$0 \$2,599,819**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** Everett**From:** MP 5.00**To:** MP 5.40**Total Cost:** \$2,766,186**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1136 **County:** Snohomish**Title:** SR 529/SB Union Slough Bridge - Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	2/1/22	State	\$0	\$493	\$0	\$493
ROW	2023	2/1/22	NHPP	\$24,147	\$0	\$0	\$24,147
CN	2023	1/1/22	State	\$0	\$27,708	\$0	\$27,708
CN	2023	1/1/22	NHPP	\$1,357,688	\$0	\$0	\$1,357,688
CN	2023	6/13/22	State	\$0	\$7,125	\$0	\$7,125
CN	2023	6/13/22	NHPP	\$349,120	\$0	\$0	\$349,120
CN	2024	1/1/24	State	\$0	\$24,044	\$0	\$24,044
CN	2024	1/1/24	NHPP	\$1,178,138	\$0	\$0	\$1,178,138

WSDOT PIN: 152906E**Totals:** \$2,909,093 \$59,370 \$0 \$2,968,463**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** Everett**From:** MP 4.93**To:** MP 5.44**Total Cost:** \$3,345,726**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1137 **County:** Snohomish

Title: SR 529/NB Snohomish River - Bridge Rehabilitation

WSDOT PIN: 152903C	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Principal Arterial	Improvement Type:	Bridge Rehabilitation			
Location: Everett	From: MP 3.80	To: MP 4.34			
Total Cost: \$11,015,820	Regionally Significant: No	Environmental Status: CE			
Year of Expenditure for Total Cost: 2020	Expected Year of Completion:	2024			
MTP Status: Exempt	MTP Reference(s):	N/A			

Description:

Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1147 **County:** Snohomish**Title:** SR 526/Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/1/22	State	\$0	\$2,000,000	\$0	\$2,000,000
CN	2023	10/11/22	State	\$0	\$30,056,122	\$0	\$30,056,122

WSDOT PIN: 152604K**Totals:** \$0 \$32,056,122 \$0 \$32,056,122**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Major Interchange -- GP**Location:** SR 526**From:** SR 526 MP 0.00**To:** SR 526 MP 4.52**Total Cost:** \$47,197,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 4467**Description:**

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1150 **County:** Snohomish**Title:** SR 99/Lincoln Way Vic to Evergreen Way - ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	10/11/22	NHPP	\$82,495	\$0	\$0	\$82,495
PE	2023	10/11/22	Local	\$0	\$0	\$8,159	\$8,159

WSDOT PIN: 109970U**Totals:** \$82,495 \$0 \$8,159 \$90,654**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- nonmotorized**Location:** North of Lynnwood**From:** MP 51.02**To:** MP 53.5**Total Cost:** \$1,316,866**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1168 **County:** Snohomish**Title:** SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	2/1/22	State	\$0	\$1,478	\$0	\$1,478
ROW	2023	2/1/22	NHPP	\$72,442	\$0	\$0	\$72,442
CN	2023	1/1/22	State	\$0	\$33,353	\$0	\$33,353
CN	2023	1/1/22	NHPP	\$1,634,316	\$0	\$0	\$1,634,316
CN	2023	6/13/22	State	\$0	\$8,577	\$0	\$8,577
CN	2023	6/13/22	NHPP	\$420,253	\$0	\$0	\$420,253
CN	2024	1/1/24	State	\$0	\$28,943	\$0	\$28,943
CN	2024	1/1/24	NHPP	\$1,418,185	\$0	\$0	\$1,418,185

WSDOT PIN: 152906L**Totals:** \$3,545,196 \$72,351 \$0 \$3,617,547**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 529 in Everett**From:** MP 5.40**To:** MP 5.61**Total Cost:** \$4,085,297**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2022**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1169 **County:** Snohomish

Title: SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

WSDOT PIN: 152906G	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Principal Arterial	Improvement Type:	Bridge Rehabilitation			
Location: SR 529	From: MP 5.40	To: MP 5.61			
Total Cost: \$2,305,267	Regionally Significant: No	Environmental Status: CE			
Year of Expenditure for Total Cost: 2024	Expected Year of Completion:	2024			
MTP Status: Exempt	MTP Reference(s):	N/A			

Description:
This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2013 **County:** Snohomish**Title:** SR 531/43rd Ave NE to 67th Ave NE - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/5/21	State	\$0	\$8,600,000	\$0	\$8,600,000

WSDOT PIN: 153160K**Totals:** \$0 \$8,600,000 \$0 \$8,600,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 531**From:** SR 531 MP 7.00**To:** SR 531 MP 8.68**Total Cost:** \$39,300,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 1639**Description:**

This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2024 **County:** Snohomish **Title:** SR 92/Pilchuck River - Chronic Environmental Deficiency

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	4/6/21	STBG	\$404,152	\$0	\$0	\$404,152
CN	2023	4/6/21	State	\$0	\$8,248	\$0	\$8,248

WSDOT PIN: 109205A **Totals:** \$404,152 \$8,248 \$0 \$412,400

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: SR 92

Total Cost: \$512,749

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

Description:

This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).

Improvement Type: Environmental Improvement -- Roadway

From: MP 5.00

To: MP 5.20

Regionally Significant: No

Environmental Status: DCE

Expected Year of Completion: 2024

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2042 **County:** Snohomish**Title:** SR 9/Marsh Road to 2nd Street Vicinity - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$1,543,837	\$0	\$1,543,837
ROW	2023	3/15/23	State	\$0	\$600,000	\$0	\$600,000
CN	2023	10/18/21	State	\$0	\$706,690	\$0	\$706,690
CN	2024	1/1/24	State	\$0	\$49,737,819	\$0	\$49,737,819
CN	2025	1/1/25	State	\$0	\$65,707,451	\$0	\$65,707,451
CN	2026	1/1/26	State	\$0	\$14,288,640	\$0	\$14,288,640

WSDOT PIN: 100912k**Totals:** \$0 \$132,584,437 \$0 \$132,584,437**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 9**From:** SR 9 MP 8.41**To:** SR 9 MP 9.68**Total Cost:** \$141,940,600**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Candidate**MTP Reference(s):** 4207**Description:**

This project will widen the SR 9 corridor between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2043 **County:** Snohomish**Title:** I-5/Southbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/24	NHPP	\$6,697,172	\$0	\$0	\$6,697,172

WSDOT PIN: 100549D**Totals:** \$6,697,172 \$0 \$0 \$6,697,172**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** I-5 MP 194.80**To:** I-5 MP 195.15**Total Cost:** \$14,235,619**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2044 **County:** Snohomish**Title:** I-5/Northbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	NHPP	\$6,809,025	\$0	\$0	\$6,809,025

WSDOT PIN: 100549C**Totals:** \$6,809,025 \$0 \$0 \$6,809,025**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** I-5 MP 194.50**To:** I-5 MP 195.15**Total Cost:** \$14,467,535**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2045 **County:** Snohomish

Title: SR 530/59th Ave NE & 211th PI NE - Intersection Improvements

WSDOT PIN: 153009S	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Rural Principal Arterial	Improvement Type: Safety -- Roadway				
Location: SR 530	From: MP 19.20		To: MP 19.90		
Total Cost: \$1,949,194	Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2022	Expected Year of Completion:	2023			
MTP Status: Exempt	MTP Reference(s):	N/A			
Description:					

This project will construct two single lane compact roundabouts at the intersections of SR 530/59th Ave NE and SR 530/211th Place NE.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2047 **County:** Snohomish**Title:** SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/15/21	State	\$0	\$6,000,000	\$0	\$6,000,000

WSDOT PIN: 152232K**Totals:** \$0 \$6,000,000 \$0 \$6,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 522**From:** MP 16.32**To:** MP 20.42**Total Cost:** \$180,073,391**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 1698 &**Description:**

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2062 **County:** Snohomish**Title:** SR 531/37th Ave NW Vicinity - Culvert Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	5/4/22	STBG	\$41,238	\$0	\$0	\$41,238
ROW	2023	5/4/22	State	\$0	\$842	\$0	\$842
CN	2023	2/27/23	STBG	\$630,689	\$0	\$0	\$630,689
CN	2023	2/27/23	State	\$0	\$12,871	\$0	\$12,871

WSDOT PIN: 153101C**Totals:** \$671,927 \$13,713 \$0 \$685,640**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Major Collector**Improvement Type:** Safety -- Roadway**Location:** SR 531**From:** MP 1.65**To:** MP 1.75**Total Cost:** \$880,770**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing culvert has a joint separation and longitudinal cracks that is causing roadway embankment settlement. Replace the existing culvert to prevent roadway prism from sinking.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2063 **County:** Snohomish**Title:** SR 531/Cougar Creek Vicinity - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	5/4/22	STBG	\$16,495	\$0	\$0	\$16,495
ROW	2023	5/4/22	State	\$0	\$337	\$0	\$337
CN	2023	2/27/23	STBG	\$757,844	\$0	\$0	\$757,844
CN	2023	2/27/23	State	\$0	\$15,466	\$0	\$15,466

WSDOT PIN: 153114A**Totals:** \$774,339 \$15,803 \$0 \$790,142**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Major Collector**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 531**From:** MP 3.82**To:** MP 3.83**Total Cost:** \$1,024,297**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This section of SR 531 has been identified in a stateside effort as a high priority corridor for improving water quality. With stormwater retrofit the highway runoff will be directed away from sensitive areas and prevent erosion.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2069 **County:** Snohomish

Title: SR 529/Northbound Snohomish River Bridge - Special Bridge Repair

WSDOT PIN: 152901A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 529

Total Cost: \$1,487,580

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

Description:

Mechanical and electrical components of this structure have reached the end of their usable service life and need replacements. Perform mechanical and electrical rehabilitation to Span B (lift span) of northbound Snohomish River bridge.

Totals:	#Error	#Error	#Error	#Error
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Improvement Type: Bridge Rehabilitation

From: MP 3.79

To: MP 4.32

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2024

MTP Reference(s): N/A

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2070 **County:** Snohomish**Title:** SR 203/High Rock Rd & 203rd St SE - Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/9/23	State	\$0	\$21,318	\$0	\$21,318
CN	2023	1/9/23	HSIP	\$1,044,582	\$0	\$0	\$1,044,582

WSDOT PIN: 120320B**Totals:** \$1,044,582 \$21,318 \$0 \$1,065,900**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 203**From:** MP 20.53**To:** MP 20.86**Total Cost:** \$1,239,860**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The intersection of SR 203 and High Rock Road has been identified as having a high number of collisions. Installing a compact single lane roundabout at this location will improve mobility and reduce the risk of collisions.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2081 **County:** Snohomish**Title:** I-5/Freedom Creek Vicinity - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	5/1/22	State	\$0	\$12,000	\$0	\$12,000
PE	2023	10/17/22	State	\$0	\$2,786,382	\$0	\$2,786,382
ROW	2023	2/15/23	State	\$0	\$122,800	\$0	\$122,800
CN	2023	9/25/23	State	\$0	\$132,879	\$0	\$132,879
CN	2024	1/1/24	State	\$0	\$9,352,227	\$0	\$9,352,227

WSDOT PIN: 100518D**Totals:** \$0 \$12,406,288 \$0 \$12,406,288**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-5**From:** MP 213.41**To:** MP 215.24**Total Cost:** \$28,043,583**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2082 **County:** Snohomish**Title:** SR 9/Unnamed Tributaries to Prairie & Quilceda Creeks - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/15/23	State	\$0	\$1,030,051	\$0	\$1,030,051
ROW	2023	4/3/23	State	\$0	\$137,200	\$0	\$137,200
CN	2023	8/14/23	State	\$0	\$166,557	\$0	\$166,557
CN	2024	1/1/24	State	\$0	\$4,851,062	\$0	\$4,851,062
CN	2025	1/1/25	State	\$0	\$2,050,980	\$0	\$2,050,980

WSDOT PIN: 100924D**Totals:** \$0 \$8,235,850 \$0 \$8,235,850**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 9**From:** MP 24.40**To:** MP 27.30**Total Cost:** \$8,511,492**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2083 **County:** Snohomish

Title: SR 99/238th St SW to 148th St SW - ADA Compliance

WSDOT PIN: 109963B	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Principal Arterial	Improvement Type: Safety -- Roadway				
Location: SR 99	From: MP 43.91		To: MP 50.22		
Total Cost: \$3,894,680	Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2026	Expected Year of Completion:	2026			
MTP Status: Exempt	MTP Reference(s):	N/A			

Description:

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504, and retrofit the ramps to comply with ADA guidelines to the maximum extent feasible. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2087 **County:** Snohomish**Title:** SR 531/Fish Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/15/22	State	\$0	\$794,083	\$0	\$794,083
ROW	2023	9/1/22	State	\$0	\$54,250	\$0	\$54,250
CN	2023	10/17/22	State	\$0	\$29,440	\$0	\$29,440
CN	2023	1/1/23	State	\$0	\$2,105,894	\$0	\$2,105,894
CN	2024	1/1/24	State	\$0	\$839,646	\$0	\$839,646

WSDOT PIN: 153102A**Totals:** \$0 \$3,823,313 \$0 \$3,823,313**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 531**From:** MP 2.55**To:** MP 2.65**Total Cost:** \$3,823,313**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2093 **County:** Snohomish**Title:** SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/11/24	State	\$0	\$55,071	\$0	\$55,071
PE	2024	1/11/24	NHPP	\$556,829	\$0	\$0	\$556,829
ROW	2024	8/15/24	State	\$0	\$1,044	\$0	\$1,044
ROW	2024	8/15/24	NHPP	\$51,156	\$0	\$0	\$51,156
CN	2026	6/1/26	STBG(UL)	\$700,000	\$0	\$0	\$700,000
CN	2026	6/1/26	State	\$0	\$97,928	\$0	\$97,928
CN	2026	6/1/26	NHPP	\$4,098,492	\$0	\$0	\$4,098,492

WSDOT PIN: 152505B**Totals:** \$5,406,477 \$154,043 \$0 \$5,560,520**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 525**From:** SR 525 MP 5.72**To:** SR 525 MP 8.47**Total Cost:** \$5,560,520**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2097 **County:** Snohomish**Title:** SR 529/Northbound Snohomish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$39,127	\$0	\$39,127
PE	2023	1/1/23	NHPP	\$395,622	\$0	\$0	\$395,622
PE	2024	1/1/24	State	\$0	\$32,864	\$0	\$32,864
PE	2024	1/1/24	NHPP	\$332,289	\$0	\$0	\$332,289
CN	2024	10/14/24	State	\$0	\$291	\$0	\$291
CN	2024	10/14/24	NHPP	\$14,246	\$0	\$0	\$14,246

WSDOT PIN: 152904Z**Totals:** \$742,157 \$72,282 \$0 \$814,439**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 529**From:** MP 3.79**To:** MP 4.32**Total Cost:** \$11,964,819**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2098 **County:** Snohomish**Title:** SR 529/Southbound Snohomish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$55,239	\$0	\$55,239
PE	2023	1/1/23	NHPP	\$558,526	\$0	\$0	\$558,526
PE	2024	1/1/24	State	\$0	\$46,396	\$0	\$46,396
PE	2024	1/1/24	NHPP	\$469,114	\$0	\$0	\$469,114
CN	2024	10/14/24	State	\$0	\$422	\$0	\$422
CN	2024	10/14/24	NHPP	\$20,666	\$0	\$0	\$20,666

WSDOT PIN: 152904Y**Totals:** \$1,048,306 \$102,057 \$0 \$1,150,363**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 529**From:** MP 3.83**To:** MP 4.35**Total Cost:** \$17,324,970**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2099 **County:** Snohomish**Title:** SR 529/Northbound Snohomish River Bridge - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$27,419	\$0	\$27,419
PE	2023	1/1/23	NHPP	\$277,239	\$0	\$0	\$277,239
PE	2024	1/1/24	State	\$0	\$23,030	\$0	\$23,030
PE	2024	1/1/24	NHPP	\$232,858	\$0	\$0	\$232,858
CN	2024	10/14/24	State	\$0	\$192	\$0	\$192
CN	2024	10/14/24	NHPP	\$9,408	\$0	\$0	\$9,408

WSDOT PIN: 152903D**Totals:** \$519,505 \$50,641 \$0 \$570,146**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 529**From:** MP 3.79**To:** MP 4.32**Total Cost:** \$7,934,541**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Raise sways and repair portals on Spans D, E, F, G, H and I on the northbound Snohomish River Bridge. In addition, perform condition state 3 and 4 repairs on the south end only of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2101 **County:** Snohomish**Title:** I-5/Secret Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/19/23	Local	\$0	\$0	\$0	\$0
CN	2024	1/1/24	State	\$0	\$11,644,346	\$0	\$11,644,346

WSDOT PIN: 100558F**Totals:** \$0 \$11,644,346 \$0 \$11,644,346**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-5**From:** MP 211.10**To:** MP 212.00**Total Cost:** \$53,471,044**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2109 **County:** Snohomish**Title:** SR 524/Scriber Creek to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/17/23	State	\$0	\$968,704	\$0	\$968,704
CN	2023	7/15/23	State	\$0	\$928,159	\$0	\$928,159
CN	2025	1/1/25	State	\$0	\$1,233,247	\$0	\$1,233,247
CN	2026	1/1/26	State	\$0	\$1,217,994	\$0	\$1,217,994

WSDOT PIN: 152405J**Totals:** \$0 \$4,348,104 \$0 \$4,348,104**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 524**From:** MP 3.80**To:** MP 4.05**Total Cost:** \$8,453,036**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2112 **County:** Snohomish**Title:** SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$334,663	\$0	\$334,663
PE	2024	1/1/24	State	\$0	\$177,578	\$0	\$177,578
ROW	2023	7/17/23	State	\$0	\$65,916	\$0	\$65,916
ROW	2024	1/1/24	State	\$0	\$62,584	\$0	\$62,584
CN	2023	10/16/23	State	\$0	\$629,321	\$0	\$629,321
CN	2025	1/1/25	State	\$0	\$1,724,479	\$0	\$1,724,479
CN	2026	1/1/26	State	\$0	\$1,703,149	\$0	\$1,703,149

WSDOT PIN: 100910G**Totals:** \$0 \$4,697,690 \$0 \$4,697,690**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 9**From:** MP 10.60**To:** MP 12.60**Total Cost:** \$5,266,588**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2117 **County:** Snohomish**Title:** US 2/Bunk Foss Creek and Unnamed Tributary to French Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$898,243	\$0	\$898,243
PE	2024	1/1/24	State	\$0	\$468,338	\$0	\$468,338
ROW	2023	7/17/23	State	\$0	\$232,354	\$0	\$232,354
ROW	2024	1/1/24	State	\$0	\$220,609	\$0	\$220,609
CN	2023	10/16/23	State	\$0	\$1,593,860	\$0	\$1,593,860
CN	2025	1/1/25	State	\$0	\$4,367,524	\$0	\$4,367,524
CN	2026	1/1/26	State	\$0	\$4,313,503	\$0	\$4,313,503

WSDOT PIN: 100217B**Totals:** \$0 \$12,094,431 \$0 \$12,094,431**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** US 2**From:** MP 4.85**To:** MP 13.01**Total Cost:** \$13,539,299**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2118 **County:** Snohomish**Title:** US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$309,679	\$0	\$309,679
PE	2024	1/1/24	State	\$0	\$148,307	\$0	\$148,307
ROW	2023	7/17/23	State	\$0	\$105,466	\$0	\$105,466
ROW	2024	1/1/24	State	\$0	\$100,134	\$0	\$100,134
CN	2023	10/16/23	State	\$0	\$559,753	\$0	\$559,753
CN	2025	1/1/25	State	\$0	\$1,533,832	\$0	\$1,533,832
CN	2026	1/1/26	State	\$0	\$1,514,859	\$0	\$1,514,859

WSDOT PIN: 100213B**Totals:** \$0 \$4,272,030 \$0 \$4,272,030**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** US 2**From:** MP 20.46**To:** MP 21.80**Total Cost:** \$4,879,210**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1081 **County:** Multicounty Project **Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$90,211	\$0	\$90,211
PE	2023	1/1/23	STBG	\$834,232	\$0	\$0	\$834,232
PE	2023	1/1/23	NHPP	\$1,421,032	\$0	\$0	\$1,421,032
PE	2024	1/1/24	NHPP	\$906,852	\$0	\$0	\$906,852
PE	2024	1/1/24	State	\$0	\$36,274	\$0	\$36,274
PE	2025	1/1/25	State	\$0	\$18,582	\$0	\$18,582
PE	2025	1/1/25	NHPP	\$464,549	\$0	\$0	\$464,549
PE	2026	1/1/26	STBG	\$123,438	\$0	\$0	\$123,438
PE	2026	1/1/26	State	\$0	\$4,938	\$0	\$4,938
CN	2023	1/1/23	NHPP	\$5,206,307	\$0	\$0	\$5,206,307
CN	2023	1/1/23	State	\$0	\$161,690	\$0	\$161,690
CN	2023	1/1/23	STBG	\$2,878,188	\$0	\$0	\$2,878,188
CN	2024	1/1/24	STBG	\$1,951,777	\$0	\$0	\$1,951,777
CN	2024	1/1/24	State	\$0	\$207,807	\$0	\$207,807
CN	2024	1/1/24	NHPP	\$8,438,550	\$0	\$0	\$8,438,550
CN	2025	1/1/25	NHPP	\$24,363,070	\$0	\$0	\$24,363,070
CN	2025	1/1/25	State	\$0	\$498,638	\$0	\$498,638
CN	2025	1/1/25	STBG	\$568,842	\$0	\$0	\$568,842
CN	2026	1/1/26	State	\$0	\$933,626	\$0	\$933,626
CN	2026	1/1/26	NHPP	\$46,681,291	\$0	\$0	\$46,681,291

WSDOT PIN: BPPSRC**Totals:** \$93,838,128 \$1,951,766 \$0 \$95,789,894**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Resurfacing**Location:** Multi-Regionwide**From:** N/A**To:** N/A**Total Cost:** \$345,283,921**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-1082 **County:** Multicounty Project **Title:** Concrete Roadway Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$23,227	\$0	\$23,227
PE	2023	1/1/23	NHPP	\$580,687	\$0	\$0	\$580,687
PE	2024	1/1/24	NHPP	\$1,934,978	\$0	\$0	\$1,934,978
PE	2024	1/1/24	State	\$0	\$77,399	\$0	\$77,399
PE	2025	1/1/25	NHPP	\$1,702,051	\$0	\$0	\$1,702,051
PE	2025	1/1/25	State	\$0	\$68,082	\$0	\$68,082
PE	2026	1/1/26	State	\$0	\$108,539	\$0	\$108,539
PE	2026	1/1/26	NHPP	\$2,713,484	\$0	\$0	\$2,713,484
CN	2023	1/1/23	NHPP	\$13,471,454	\$0	\$0	\$13,471,454
CN	2023	1/1/23	State	\$0	\$269,429	\$0	\$269,429
CN	2024	1/1/24	State	\$0	\$461,442	\$0	\$461,442
CN	2024	1/1/24	NHPP	\$23,072,083	\$0	\$0	\$23,072,083
CN	2025	1/1/25	NHPP	\$31,705,402	\$0	\$0	\$31,705,402
CN	2025	1/1/25	State	\$0	\$634,108	\$0	\$634,108
CN	2026	1/1/26	State	\$0	\$1,060,322	\$0	\$1,060,322
CN	2026	1/1/26	NHPP	\$53,016,092	\$0	\$0	\$53,016,092

WSDOT PIN: WPPSRC**Totals:** \$128,196,231 \$2,702,548 \$0 \$130,898,779**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Resurfacing**Location:** Multi-Regionwide**From:** N/A**To:** N/A**Total Cost:** \$262,076,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2023 **County:** Multicounty Project **Title:** I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit

WSDOT PIN: 100526J	Totals:	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s):					
Functional Class: Urban Interstate	Improvement Type: Bridge Rehabilitation				
Location: I-5	From: MP 172.76		To: MP 182.86		
Total Cost: \$6,230,352	Regionally Significant: No		Environmental Status: CE		
Year of Expenditure for Total Cost: 2023	Expected Year of Completion:		2023		
MTP Status: Exempt	MTP Reference(s):		N/A		

Description:

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2026 **County:** Multicounty Project **Title:** US 2/Corridor Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	10/2/21	State	\$0	\$1,000,000	\$0	\$1,000,000
CN	2023	10/4/21	State	\$0	\$13,000,000	\$0	\$13,000,000

WSDOT PIN: 100217A **Totals:** \$0 \$14,000,000 \$0 \$14,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** US 2**From:** US 2 MP 5.00**To:** US 2 MP 50.00**Total Cost:** \$17,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2022**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2027 **County:** Multicounty Project **Title:** I-405/SR 522 to SR 527 - Widening & Express Toll Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/24	Local	\$0	\$0	\$144,655,699	\$144,655,699

WSDOT PIN: 140561Z**Totals:** \$0 \$0 \$144,655,699 \$144,655,699**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Major Widening -- HOV**Location:** I-405**From:** MP 21.60**To:** MP 27.06**Total Cost:** \$563,982,167**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 4391**Description:**

This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2049 **County:** Multicounty Project **Title:** NWR Breakaway Cable Terminal Replacement 21-23

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$6,843	\$0	\$6,843
PE	2023	1/1/23	HSIP	\$38,380	\$0	\$0	\$38,380
CN	2023	3/27/23	State	\$0	\$24,902	\$0	\$24,902
CN	2023	3/27/23	HSIP	\$1,245,113	\$0	\$0	\$1,245,113
CN	2024	1/1/24	State	\$0	\$3,267	\$0	\$3,267
CN	2024	1/1/24	HSIP	\$163,326	\$0	\$0	\$163,326

WSDOT PIN: 100021J**Totals:** \$1,446,819 \$35,012 \$0 \$1,481,831**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** NW Region**From:** N/A**To:** N/A**Total Cost:** \$1,743,608**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP. This project is within the boundaries of PSRC and WCOG. Funding amounts shown reflect secured funding with the boundaries of PSRC only.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2051 **County:** Multicounty Project **Title:** SR 167 Toll Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22	Local	\$0	\$0	\$35,058,058	\$35,058,058
CN	2023	3/1/22	State	\$0	\$8,000,000	\$0	\$8,000,000
CN	2023	3/1/22	Local	\$0	\$0	\$3,469,089	\$3,469,089
CN	2024	1/1/24	Local	\$0	\$0	\$18,472,853	\$18,472,853

WSDOT PIN: 116711B**Totals:** \$0 \$8,000,000 \$57,000,000 \$65,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** TSM**Location:** SR 167**From:** MP 6.45**To:** MP 26.32**Total Cost:** \$69,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Upgrade the toll equipment on SR 167 corridor to align with the I-405 system. This is a multiyear project that spans beyond the current TIP.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2073 **County:** Multicounty Project **Title:** Northwest Region Strategic Concrete Bridge Deck Preservation**WSDOT PIN:** 100022D**Totals:**

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Rehabilitation**Location:** NW Regionwide**From:** N/A**To:** N/A**Total Cost:** \$5,155,554**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2022

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Cost-effectively preserve Northwest Region's bridge assets by applying strategic low-cost preservation activities to extend the service life of concrete bridge decks with the purpose to maximize the time between Capital Preservation projects. Work includes only addressing concrete deck patching and spalling with long lasting materials.

Jurisdiction: WSDOT Northwest Region**Project Number:** WDNW-2100 **County:** Multicounty Project **Title:** I-5/McAleer Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	4/15/23	State	\$0	\$11,312,155	\$0	\$11,312,155

WSDOT PIN: 100532J **Totals:** \$0 \$11,312,155 \$0 \$11,312,155**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-5**From:** MP 177.27**To:** MP 178.49**Total Cost:** \$83,987,899**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-411A **County:** Kitsap**Title:** SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	8/16/21	State	\$0	\$8,510,065	\$0	\$8,510,065

WSDOT PIN: 330528F**Totals:** \$0 \$8,510,065 \$0 \$8,510,065**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 305**From:** SRMP : 004.14**To:** SRMP: 004.49**Total Cost:** \$10,852,706**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:** 2024**MTP Status:** Candidate**MTP Reference(s):** 4237**Description:**

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing roundabouts at the intersections of Port Madison and SR 305 and at Adas Will Ln and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-411C **County:** Kitsap**Title:** SR 305/Totten Rd - Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	9/15/21	State	\$0	\$282,991	\$0	\$282,991
CN	2023	1/2/22	State	\$0	\$6,123,516	\$0	\$6,123,516

WSDOT PIN: 330528H**Totals:** \$0 \$6,406,507 \$0 \$6,406,507**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 305**From:** MP 008.72**To:** MP 009.12**Total Cost:** \$8,049,635**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Candidate**MTP Reference(s):** 4237**Description:**

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Totten Road and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-478**County:** Kitsap**Title:** SR 166/Port Orchard - Signal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/6/23	State	\$0	\$432,015	\$0	\$432,015
ROW	2023	9/18/23	State	\$0	\$113,866	\$0	\$113,866
CN	2023	12/22/23	State	\$0	\$1,955,422	\$0	\$1,955,422

WSDOT PIN: 316615A**Totals:**

\$0

\$2,501,303

\$0

\$2,501,303

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 166**From:** SRMP : 004.15**To:** SRMP: 004.79**Total Cost:** \$2,501,303**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-480 **County:** Kitsap**Title:** SR 16/SR 160/Kitsap County Fish Passage Barriers-Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	State	\$0	\$278,553	\$0	\$278,553
CN	2023	3/3/23	State	\$0	\$46,911,801	\$0	\$46,911,801

WSDOT PIN: 301698C**Totals:** \$0 \$47,190,354 \$0 \$47,190,354**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 16/SR160**From:** SRMP : 025.19**To:** SRMP: 025.35**Total Cost:** \$60,150,182**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996755) (990038) (996756) (990366).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-482**County:** Kitsap**Title:** SR 3/Austin Dr SB/Sherman Hill NB/Bond Rd - VMS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	\$0	\$27,644	\$0	\$27,644
PE	2024	1/2/24	NHPP	\$317,896	\$0	\$0	\$317,896
CN	2024	12/1/24	State	\$0	\$41,981	\$0	\$41,981
CN	2024	12/1/24	NHPP	\$2,057,085	\$0	\$0	\$2,057,085

WSDOT PIN: 300339V**Totals:** \$2,374,981 \$69,625 \$0 \$2,444,606**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** SR 3**From:** SRMP: 039.75**To:** SRMP: 050.23**Total Cost:** \$2,444,606**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing VMS system is outdated and requires frequent and extensive maintenance. By replacing the obsolete signal system with a new VMS system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace variable message sign panel, cabinet, cables and structures.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-483**County:** Kitsap**Title:** SR 305/Murden Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/18/23	State	\$0	\$6,282,187	\$0	\$6,282,187
CN	2024	3/18/24	State	\$0	\$532,125	\$0	\$532,125

WSDOT PIN: 330525A**Totals:**

\$0

\$6,814,312

\$0

\$6,814,312

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 305**From:** SRMP: 002.35**To:** SRMP: 002.55**Total Cost:** \$14,413,285**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-484**County:** Kitsap**Title:** SR 305/Sam Snyder Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/27/23	State	\$0	\$8,738,137	\$0	\$8,738,137
CN	2024	1/1/24	State	\$0	\$20,333,985	\$0	\$20,333,985
CN	2025	1/1/25	State	\$0	\$1,755,119	\$0	\$1,755,119

WSDOT PIN: 330529A**Totals:**

\$0

\$30,827,241

\$0

\$30,827,241

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 305**From:** SRMP: 008.85**To:** SRMP: 009.05**Total Cost:** \$37,116,951**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-485**County:** Kitsap**Title:** SR 305/Klebeal Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/26/23	State	\$0	\$136,061	\$0	\$136,061
ROW	2024	7/26/24	State	\$0	\$11,148	\$0	\$11,148
CN	2024	1/4/24	State	\$0	\$117,575	\$0	\$117,575
CN	2024	1/4/24	NHPP	\$5,761,170	\$0	\$0	\$5,761,170

WSDOT PIN: 330523A**Totals:** \$5,761,170 \$264,784 \$0 \$6,025,954**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 305**From:** SRMP: 007.23**To:** SRMP: 007.38**Total Cost:** \$13,231,496**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958). This is a multiyear project that spans beyond the current TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-489**County:** Kitsap**Title:** SR 305/Agate Pass Bridge - Bridge Scour

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/11/23	STBG	\$453,036	\$0	\$0	\$453,036
PE	2023	9/11/23	State	\$0	\$18,877	\$0	\$18,877
CN	2024	11/25/24	STBG	\$3,770,158	\$0	\$0	\$3,770,158
CN	2024	11/25/24	State	\$0	\$76,942	\$0	\$76,942

WSDOT PIN: 330530A**Totals:** \$4,223,194 \$95,819 \$0 \$4,319,013**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 305**From:** SRMP : 006.82**To:** SRMP: 007.05**Total Cost:** \$4,319,013**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Extensive erosion has occurred at the bridge foundation. Repair the damage to the structure to prevent further erosion and maintain the structural integrity of the bridge. Scour repair 305/10.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-491**County:** Kitsap**Title:** SR 16/Burley Creeks - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/30/21	State	\$0	\$3,557,952	\$0	\$3,557,952
ROW	2023	9/2/22	State	\$0	\$176,320	\$0	\$176,320
CN	2023	11/20/23	State	\$0	\$14,790,720	\$0	\$14,790,720

WSDOT PIN: 301620F**Totals:**

\$0

\$18,524,992

\$0

\$18,524,992

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 16**From:** SRMP : 020.31**To:** SRMP: 022.75**Total Cost:** \$18,524,992**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (996752 991867 991516 15.0056 4.50).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-492 **County:** Kitsap**Title:** SR 166/Port Orchard Vicinity - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/29/21	State	\$0	\$1,599,408	\$0	\$1,599,408
ROW	2023	8/2/22	State	\$0	\$87,280	\$0	\$87,280
CN	2024	1/2/24	State	\$0	\$6,722,416	\$0	\$6,722,416

WSDOT PIN: 316602F**Totals:** \$0 \$8,409,104 \$0 \$8,409,104**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 166**From:** SRMP : 001.71**To:** SRMP: 002.61**Total Cost:** \$8,409,104**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-495 **County:** Kitsap**Title:** SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	4/1/23	STBG	\$50,200	\$0	\$0	\$50,200
ROW	2023	4/10/23	State	\$0	\$2,070,000	\$0	\$2,070,000
CN	2023	6/17/23	State	\$0	\$606,621	\$0	\$606,621
CN	2024	1/1/24	State	\$0	\$24,665,421	\$0	\$24,665,421
CN	2025	1/1/25	State	\$0	\$32,584,902	\$0	\$32,584,902
CN	2026	1/1/26	State	\$0	\$32,181,892	\$0	\$32,181,892

WSDOT PIN: 300398H**Totals:** \$50,200 \$92,108,836 \$0 \$92,159,036**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 3/SR 16/SR 166/Gorst Vicinity**From:** BEGIN SRMP: 032.05**To:** END SRMP: 034.32**Total Cost:** \$113,037,302**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-497**County:** Kitsap**Title:** SR 160/Long Lake Rd SE - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/7/22	HSIP	\$141,414	\$0	\$0	\$141,414
CN	2023	4/17/23	HSIP	\$3,629,966	\$0	\$0	\$3,629,966

WSDOT PIN: 316011B**Totals:**

\$3,771,380

\$0

\$0

\$3,771,380

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 160**From:** BEGIN SRMP : 002.54**To:** END SRMP: 002.56**Total Cost:** \$4,502,276**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2023

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-500**County:** Kitsap**Title:** OR Major Electrical Rehab Phase 1 - Rebuild Signals

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/15/23	STBG	\$745,046	\$0	\$0	\$745,046
CN	2023	9/15/23	State	\$0	\$15,205	\$0	\$15,205

WSDOT PIN: 300072G**Totals:**

\$745,046

\$15,205

\$0

\$760,251

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** Regionwide**From:** N/A**To:** N/A**Total Cost:** \$917,794**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-511**County:** Kitsap**Title:** SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/23	State	\$0	\$10,850	\$0	\$10,850
PE	2023	1/2/23	NHPP	\$124,775	\$0	\$0	\$124,775
CN	2024	1/2/24	State	\$0	\$12,209	\$0	\$12,209
CN	2024	1/2/24	NHPP	\$598,273	\$0	\$0	\$598,273

WSDOT PIN: 300341R**Totals:**

\$723,048

\$23,059

\$0

\$746,107

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 3**From:** 040.84**To:** 045.02**Total Cost:** \$746,107**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2024

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Stormwater runoff along this section of SR 003 leaves the right of way without being treated. Propose to provide water quality treatment for SR 003 stormwater runoff that discharges into Chico Creek, directing highway runoff away from sensitive areas.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-516**County:** Kitsap**Title:** SR 3/Lake Flora Rd Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/23	State	\$0	\$20,828	\$0	\$20,828
PE	2023	1/2/23	NHPP	\$239,522	\$0	\$0	\$239,522
CN	2024	1/2/24	State	\$0	\$16,976	\$0	\$16,976
CN	2024	1/2/24	NHPP	\$831,824	\$0	\$0	\$831,824

WSDOT PIN: 300328R**Totals:** \$1,071,346 \$37,804 \$0 \$1,109,150**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 3**From:** SRMP 028.73**To:** SRMP 028.83**Total Cost:** \$1,109,150**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-519 **County:** Kitsap**Title:** SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/24/23	STBG	\$50,000	\$0	\$0	\$50,000
ROW	2023	6/16/23	State	\$0	\$8,384,000	\$0	\$8,384,000
CN	2023	2/23/23	State	\$0	\$84,599,285	\$0	\$84,599,285

WSDOT PIN: 300003F**Totals:** \$50,000 \$92,983,285 \$0 \$93,033,285**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Environmental Improvement -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$428,762,473**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-524**County:** Kitsap**Title:** SR 303/Port Washington Narrows Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/21/23	State	\$0	\$96,021	\$0	\$96,021
PE	2023	2/21/23	NHPP	\$864,185	\$0	\$0	\$864,185
CN	2024	12/16/23	State	\$0	\$271,769	\$0	\$271,769
CN	2024	12/16/23	NHPP	\$13,316,695	\$0	\$0	\$13,316,695

WSDOT PIN: 330302B**Totals:** \$14,180,880 \$367,790 \$0 \$14,548,670**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 303**From:** MP 0.73**To:** MP 1.06**Total Cost:** \$14,548,670**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Clean and paint steel bridge 303/012.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-410 **County:** Pierce**Title:** SR 167/I-5 to SR 161 Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/22	State	\$0	\$2,300,000	\$0	\$2,300,000
PE	2023	10/1/22	State	\$0	\$26,440,690	\$0	\$26,440,690
ROW	2023	8/8/22	State	\$0	\$1,287,526	\$0	\$1,287,526
ROW	2023	3/1/23	State	\$0	\$23,957,528	\$0	\$23,957,528
CN	2023	5/12/23	State	\$0	\$150,106,629	\$0	\$150,106,629
CN	2023	5/12/23	Local	\$0	\$0	\$7,618,958	\$7,618,958
CN	2023	10/1/23	State	\$0	\$163,164,985	\$0	\$163,164,985
CN	2025	10/1/23	State	\$0	\$225,000,000	\$0	\$225,000,000
CN	2025	6/1/25	STBG(UL)	\$5,480,000	\$0	\$0	\$5,480,000
CN	2025	6/1/25	Local	\$0	\$0	\$26,227,272	\$26,227,272

WSDOT PIN: 316706T**Totals:** \$5,480,000 \$592,257,358 \$33,846,230 \$631,583,588**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** New Facility -- Roadway**Location:** Tacoma (I-5) to Puyallup (SR 161)**From:** Milepost 1.80**To:** Milepost 6.20**Total Cost:** \$642,720,588**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:** 2030**MTP Status:** Approved**MTP Reference(s):** 1659**Description:**

Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup including new interchanges at SR 161 and Valley Avenue, constructs wetland mitigation in the Wapato Creek Watershed, and constructs a missing link in the regional trail system from Puyallup to Fife. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-453 **County:** Pierce**Title:** I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/15/23	State	\$0	\$220,288,582	\$0	\$220,288,582

WSDOT PIN: 300504T**Totals:** \$0 \$220,288,582 \$0 \$220,288,582**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Major Widening -- GP**Location:** JBLM**From:** MP 116.71**To:** MP 119.01**Total Cost:** \$233,484,314**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 4419**Description:**

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-466 **County:** Pierce**Title:** I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/6/22	State	\$0	\$26,888,987	\$0	\$26,888,987

WSDOT PIN: 300507T**Totals:** \$0 \$26,888,987 \$0 \$26,888,987**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** New Facility -- Roadway**Location:** JBLM**From:** MP 119.01**To:** MP 124.70**Total Cost:** \$36,502,937**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Candidate**MTP Reference(s):** 4419**Description:**

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-471 **County:** Pierce**Title:** SR 162/Spiketon Creek Bridge - Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/1/24	STBG	\$360,014	\$0	\$0	\$360,014
PE	2024	7/1/24	State	\$0	\$32,871	\$0	\$32,871
ROW	2024	6/1/24	STBG	\$25,897	\$0	\$0	\$25,897
ROW	2024	6/1/24	State	\$0	\$529	\$0	\$529
CN	2024	1/1/24	STBG	\$3,433,920	\$0	\$0	\$3,433,920
CN	2024	1/1/24	State	\$0	\$70,080	\$0	\$70,080

WSDOT PIN: 316202F**Totals:** \$3,819,831 \$103,480 \$0 \$3,923,311**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Replacement**Location:** SR 162**From:** BEGIN SRMP : 019.64**To:** END SRMP: 019.68**Total Cost:** \$3,923,311**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-474**County:** Pierce**Title:** SR 162/Spiketon Creek - Remove Fish Barrier s

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	\$0	\$112,670	\$0	\$112,670
PE	2024	1/2/24	NHPP	\$1,295,702	\$0	\$0	\$1,295,702
ROW	2024	6/1/24	State	\$0	\$500	\$0	\$500
ROW	2024	6/1/24	NHPP	\$24,500	\$0	\$0	\$24,500
CN	2024	12/1/24	State	\$0	\$137,342	\$0	\$137,342
CN	2024	12/1/24	NHPP	\$6,729,762	\$0	\$0	\$6,729,762

WSDOT PIN: 316226A**Totals:**

\$8,049,964

\$250,512

\$0

\$8,300,476

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 162 / Spiketon Creek**From:** SRMP : 019.06**To:** SRMP: 019.71**Total Cost:** \$8,300,476**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barriers (996343)(105 R040517A).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-475**County:** Pierce**Title:** SR 165/Spiketon Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	\$0	\$7,261	\$0	\$7,261
PE	2024	1/2/24	NHPP	\$174,277	\$0	\$0	\$174,277
ROW	2024	3/1/24	State	\$0	\$235	\$0	\$235
ROW	2024	3/1/24	NHPP	\$11,495	\$0	\$0	\$11,495
CN	2024	1/2/24	State	\$0	\$30,922	\$0	\$30,922
CN	2024	1/2/24	NHPP	\$1,515,216	\$0	\$0	\$1,515,216

WSDOT PIN: 316597A**Totals:**

\$1,700,988

\$38,418

\$0

\$1,739,406

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 165/Spiketon Creek**From:** BEGIN SRMP : 019.76**To:** END SRMP: 019.77**Total Cost:** \$1,739,406**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-476**County:** Pierce**Title:** I-5/N-N Ramp to I-705 - Special Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/24/24	State	\$0	\$5,170	\$0	\$5,170
PE	2024	2/24/24	NHPP	\$124,080	\$0	\$0	\$124,080
CN	2024	3/15/24	State	\$0	\$1,533	\$0	\$1,533
CN	2024	3/15/24	NHPP	\$75,119	\$0	\$0	\$75,119

WSDOT PIN: 300508R**Totals:**

\$199,199

\$6,703

\$0

\$205,902

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** BEGIN SRMP : 133.71**To:** END SRMP: 133.77**Total Cost:** \$205,902**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-477 **County:** Pierce**Title:** I-5/SB over I-705 and RR - Special Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/24/23	State	\$0	\$10,340	\$0	\$10,340
PE	2023	2/24/23	NHPP	\$118,910	\$0	\$0	\$118,910
CN	2024	3/15/24	State	\$0	\$14,123	\$0	\$14,123
CN	2024	3/15/24	NHPP	\$692,037	\$0	\$0	\$692,037

WSDOT PIN: 300506M**Totals:** \$810,947 \$24,463 \$0 \$835,410**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** BEGIN SRMP : 133.70**To:** END SRMP: 133.85**Total Cost:** \$835,410**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-487 **County:** Pierce**Title:** SR 7/Unnamed Trib to S Creek 1 & S Creek 2- Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/7/22	State	\$0	\$4,800,994	\$0	\$4,800,994

WSDOT PIN: 300715B**Totals:** \$0 \$4,800,994 \$0 \$4,800,994**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 7**From:** 037.35**To:** 038.35**Total Cost:** \$6,871,969**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991225) (990688).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-488 **County:** Pierce**Title:** SR 161/Unnamed Tributary to South Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/22/22	State	\$0	\$93,375	\$0	\$93,375
CN	2023	12/7/22	State	\$0	\$3,124,499	\$0	\$3,124,499

WSDOT PIN: 316115B**Totals:** \$0 \$3,217,874 \$0 \$3,217,874**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 161**From:** 014.78**To:** 014.90**Total Cost:** \$4,621,061**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-490 **County:** Pierce**Title:** SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/30/21	State	\$0	\$1,770,456	\$0	\$1,770,456
ROW	2023	7/5/22	State	\$0	\$43,640	\$0	\$43,640
CN	2023	9/18/23	State	\$0	\$7,395,360	\$0	\$7,395,360

WSDOT PIN: 316212F**Totals:** \$0 \$9,209,456 \$0 \$9,209,456**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 162**From:** SRMP : 010.99**To:** SRMP: 012.49**Total Cost:** \$9,209,456**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-493 **County:** Pierce**Title:** SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/1/23	State	\$0	\$4,944,596	\$0	\$4,944,596
ROW	2024	6/20/24	State	\$0	\$475,821	\$0	\$475,821
CN	2024	6/20/24	State	\$0	\$97,156,770	\$0	\$97,156,770

WSDOT PIN: 301648A**Totals:** \$0 \$102,577,187 \$0 \$102,577,187**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 16**From:** SRMP : 014.58**To:** SRMP: 016.64**Total Cost:** \$103,077,514**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-496**County:** Pierce**Title:** I-5/Bridgeport Way Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/1/23	State	\$0	\$11,712	\$0	\$11,712
PE	2023	9/1/23	NHPP	\$281,082	\$0	\$0	\$281,082
CN	2024	11/4/24	State	\$0	\$56,028	\$0	\$56,028
CN	2024	11/4/24	NHPP	\$2,745,376	\$0	\$0	\$2,745,376

WSDOT PIN: 300518S**Totals:**

\$3,026,458

\$67,740

\$0

\$3,094,198

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5/Bridgeport Way**From:** BEGIN SRMP : 125.86**To:** END SRMP: 125.88**Total Cost:** \$3,094,198**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-498**County:** Pierce**Title:** SR 167/8th St E Bridge - Bridge Rail Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/23	State	\$0	\$7,698	\$0	\$7,698
PE	2023	1/2/23	NHPP	\$184,752	\$0	\$0	\$184,752
CN	2024	1/2/24	State	\$0	\$7,662	\$0	\$7,662
CN	2024	1/2/24	NHPP	\$183,888	\$0	\$0	\$183,888

WSDOT PIN: 316727A**Totals:**

\$368,640

\$15,360

\$0

\$384,000

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 167**From:** SRMP : 010.66**To:** SRMP: 010.70**Total Cost:** \$384,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The concrete bridge rail on this structure has severe deterioration of the top 1 foot and requires repair or replacement. Repair or replace the deteriorated sections of the bridge rails, preserving the structural integrity of the bridge and enhancing motorist safety. Repair deteriorated bridge rails 167/040E.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-501 **County:** Pierce**Title:** SR 16/Tacoma Narrows Bridge - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/23	State	\$0	\$9,918	\$0	\$9,918
PE	2023	1/2/23	NHPP	\$238,026	\$0	\$0	\$238,026
CN	2024	1/2/24	State	\$0	\$50,452	\$0	\$50,452
CN	2024	1/2/24	NHPP	\$2,472,123	\$0	\$0	\$2,472,123

WSDOT PIN: 301637C**Totals:** \$2,710,149 \$60,370 \$0 \$2,770,519**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 16**From:** SRMP : 007.28**To:** SRMP: 008.41**Total Cost:** \$2,770,519**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Expansion joints rehabilitation on bridge number 16/110E.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-502 **County:** Pierce**Title:** SR 16/Tacoma Narrows Bridge - Replace Tower Elevators

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/23	State	\$0	\$10,970	\$0	\$10,970
PE	2023	1/2/23	NHPP	\$126,155	\$0	\$0	\$126,155
CN	2024	1/2/24	State	\$0	\$22,700	\$0	\$22,700
CN	2024	1/2/24	NHPP	\$1,112,300	\$0	\$0	\$1,112,300

WSDOT PIN: 301628E**Totals:** \$1,238,455 \$33,670 \$0 \$1,272,125**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 16**From:** SRMP : 007.28**To:** SRMP: 007.38**Total Cost:** \$1,272,125**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The elevators in the towers need various mechanical repairs. Replace the elevators to allow the bridge maintenance crew to continue to inspect and maintain the bridge in a safe and efficient manner, and preserve the structural integrity of the bridge. Replace tower elevators in bridge 016/110E.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-504 **County:** Pierce**Title:** SR 702/8th Avenue S Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$26,655	\$0	\$26,655
PE	2023	1/1/23	HSIP	\$239,886	\$0	\$0	\$239,886
PE	2024	1/1/24	State	\$0	\$1,698	\$0	\$1,698
PE	2024	1/1/24	HSIP	\$15,281	\$0	\$0	\$15,281
CN	2023	12/22/23	State	\$0	\$46,543	\$0	\$46,543
CN	2023	12/22/23	HSIP	\$2,280,592	\$0	\$0	\$2,280,592

WSDOT PIN: 370205A**Totals:** \$2,535,759 \$74,896 \$0 \$2,610,655**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 702**From:** MP : 005.24**To:** MP: 005.34**Total Cost:** \$2,633,138**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-505 **County:** Pierce**Title:** SR 410/Bridge over 166th Ave E - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	\$0	\$6,293	\$0	\$6,293
PE	2024	1/2/24	NHPP	\$151,027	\$0	\$0	\$151,027
CN	2024	12/31/24	State	\$0	\$16,484	\$0	\$16,484
CN	2024	12/31/24	NHPP	\$807,736	\$0	\$0	\$807,736

WSDOT PIN: 341040D**Totals:** \$958,763 \$22,777 \$0 \$981,540**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 410/Bridge over 166th Ave E**From:** MP 011.46**To:** MP 011.50**Total Cost:** \$981,540**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 410/39N.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-506**County:** Pierce**Title:** SR 167/Valley Ave & UPRR Bridge - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	\$0	\$9,936	\$0	\$9,936
PE	2024	1/2/24	NHPP	\$238,464	\$0	\$0	\$238,464
CN	2024	12/31/24	State	\$0	\$26,158	\$0	\$26,158
CN	2024	12/31/24	NHPP	\$1,281,722	\$0	\$0	\$1,281,722

WSDOT PIN: 316726B**Totals:** \$1,520,186 \$36,094 \$0 \$1,556,280**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 167/Valley Ave & UPRR Bridge**From:** MP 007.22**To:** MP 007.40**Total Cost:** \$1,556,280**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 167/32E.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-507**County:** Pierce**Title:** SR 99/SR 99 Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	\$0	\$7,364	\$0	\$7,364
PE	2024	1/2/24	NHPP	\$176,733	\$0	\$0	\$176,733
CN	2024	11/4/24	State	\$0	\$35,228	\$0	\$35,228
CN	2024	11/4/24	NHPP	\$1,726,187	\$0	\$0	\$1,726,187

WSDOT PIN: 309901S**Totals:** \$1,902,920 \$42,592 \$0 \$1,945,512**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 99 Over I-5**From:** MP 000.00**To:** MP 000.06**Total Cost:** \$1,945,512**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-508**County:** Pierce**Title:** I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/4/24	State	\$0	\$4,600	\$0	\$4,600
PE	2024	3/4/24	NHPP	\$110,400	\$0	\$0	\$110,400
CN	2024	11/12/24	State	\$0	\$5,750	\$0	\$5,750
CN	2024	11/12/24	NHPP	\$281,770	\$0	\$0	\$281,770

WSDOT PIN: 300508J**Totals:**

\$392,170

\$10,350

\$0

\$402,520

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5/S-N Ramp over S-S Ramp**From:** MP 135.06**To:** MP 135.26**Total Cost:** \$402,520**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Rehabilitate steel sliding plate on bridge 005/455S-N (R1 13532).

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-509**County:** Pierce**Title:** I-5/Porter Way Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	\$0	\$9,123	\$0	\$9,123
PE	2024	1/2/24	NHPP	\$218,959	\$0	\$0	\$218,959
CN	2024	11/4/24	State	\$0	\$43,645	\$0	\$43,645
CN	2024	11/4/24	NHPP	\$2,138,607	\$0	\$0	\$2,138,607

WSDOT PIN: 300563S**Totals:** \$2,357,566 \$52,768 \$0 \$2,410,334**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5/Porter Way Over I-5**From:** MP 139.06**To:** MP 139.07**Total Cost:** \$2,410,334**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/463.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-510**County:** Pierce**Title:** I-5/S 56th St Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	\$0	\$8,366	\$0	\$8,366
PE	2024	1/2/24	NHPP	\$200,803	\$0	\$0	\$200,803
CN	2024	11/4/24	State	\$0	\$40,027	\$0	\$40,027
CN	2024	11/4/24	NHPP	\$1,961,277	\$0	\$0	\$1,961,277

WSDOT PIN: 300528S**Totals:**

\$2,162,080

\$48,393

\$0

\$2,210,473

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** S 56th St Over I-5**From:** MP 130.69**To:** MP 130.71**Total Cost:** \$2,210,473**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-512 **County:** Pierce**Title:** SR 302/118th Ave NW Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/23	State	\$0	\$20,896	\$0	\$20,896
PE	2023	1/2/23	NHPP	\$240,304	\$0	\$0	\$240,304
CN	2024	1/2/24	State	\$0	\$16,976	\$0	\$16,976
CN	2024	1/2/24	NHPP	\$831,824	\$0	\$0	\$831,824

WSDOT PIN: 330212R**Totals:** \$1,072,128 \$37,872 \$0 \$1,110,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 302**From:** 011.53**To:** 011.63**Total Cost:** \$1,110,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-515 **County:** Pierce**Title:** SR 507/208th St E Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/6/23	State	\$0	\$74,949	\$0	\$74,949
PE	2023	3/6/23	HSIP	\$663,941	\$0	\$0	\$663,941
CN	2023	12/22/23	State	\$0	\$27,152	\$0	\$27,152
CN	2023	12/22/23	HSIP	\$1,330,421	\$0	\$0	\$1,330,421

WSDOT PIN: 350742R**Totals:** \$1,994,362 \$102,101 \$0 \$2,096,463**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 507**From:** SRMP 042.40**To:** SRMP 042.50**Total Cost:** \$2,096,463**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-517 **County:** Pierce**Title:** SR 162/Orville Rd E Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	12/1/23	State	\$0	\$59,777	\$0	\$59,777
PE	2023	12/1/23	HSIP	\$544,992	\$0	\$0	\$544,992
ROW	2024	9/1/24	State	\$0	\$893	\$0	\$893
ROW	2024	9/1/24	HSIP	\$43,747	\$0	\$0	\$43,747
CN	2024	12/2/24	State	\$0	\$36,467	\$0	\$36,467
CN	2024	12/2/24	HSIP	\$1,786,903	\$0	\$0	\$1,786,903

WSDOT PIN: 316211R**Totals:** \$2,375,642 \$97,137 \$0 \$2,472,779**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 162**From:** SRMP 010.92**To:** SRMP 011.02**Total Cost:** \$2,472,779**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-518**County:** Pierce**Title:** SR 512/SR 512 Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/21/23	State	\$0	\$6,899	\$0	\$6,899
PE	2023	9/21/23	NHPP	\$165,582	\$0	\$0	\$165,582
CN	2024	11/4/24	State	\$0	\$33,006	\$0	\$33,006
CN	2024	11/4/24	NHPP	\$1,617,270	\$0	\$0	\$1,617,270

WSDOT PIN: 351201S**Totals:** \$1,782,852 \$39,905 \$0 \$1,822,757**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 512 Over I-5**From:** SRMP 000.00**To:** SRMP 000.04**Total Cost:** \$1,822,757**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-521 **County:** Pierce**Title:** I-5/Nisqually Delta - Environmental Impact Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	7/1/22	State	\$0	\$2,500,000	\$0	\$2,500,000

WSDOT PIN: 300517E**Totals:** \$0 \$2,500,000 \$0 \$2,500,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Study or Planning Activity**Location:** East of Lacey**From:** I-5 MP 113.08**To:** I-5 MP 116.70**Total Cost:** \$2,500,000**Regionally Significant:** No**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Environmental impact study. The 2021 Legislature provided funding to Conduct an environmental impact study to examine options to raise I-5 through the Nisqually delta area. This project is within Thurston and Pierce counties. This STIP record is for the portion of the project within Pierce county. Any capital project identified out of this process will be programmed under a separate TIP ID.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-523**County:** Pierce**Title:** SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	State	\$0	\$22,100	\$0	\$22,100
PE	2023	6/1/23	NHPP	\$198,900	\$0	\$0	\$198,900
PE	2024	3/25/24	State	\$0	\$203,740	\$0	\$203,740
PE	2024	3/25/24	NHPP	\$3,792,234	\$0	\$0	\$3,792,234
PE	2024	3/25/24	HSIP	\$1,395,822	\$0	\$0	\$1,395,822
ROW	2024	10/16/24	State	\$0	\$6,270	\$0	\$6,270
ROW	2024	10/16/24	NHPP	\$2,090,138	\$0	\$0	\$2,090,138
ROW	2024	10/16/24	HSIP	\$307,251	\$0	\$0	\$307,251
CN	2025	12/28/25	STBG	\$285,048	\$0	\$0	\$285,048
CN	2025	12/28/25	State	\$0	\$18,661	\$0	\$18,661
CN	2025	12/28/25	NHPP	\$522,485	\$0	\$0	\$522,485

WSDOT PIN: 300726R**Totals:**

\$8,591,878

\$250,771

\$0

\$8,842,649

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 7**From:** SRMP 41.62**To:** SRMP 47.52**Total Cost:** \$50,304,026**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The intersections at SR7/260th ST E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th ST to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-525**County:** Pierce**Title:** I-5/Bridge over 96th St - Bridge Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$3,404	\$0	\$3,404
PE	2023	3/15/23	NHPP	\$81,674	\$0	\$0	\$81,674
CN	2025	1/18/25	State	\$0	\$14,587	\$0	\$14,587
CN	2025	1/18/25	NHPP	\$714,779	\$0	\$0	\$714,779

WSDOT PIN: 300505F**Totals:**

\$796,453

\$17,991

\$0

\$814,444

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** MP 128.06**To:** MP 128.08**Total Cost:** \$814,444**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 005/424W.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-526**County:** Pierce**Title:** I-5/S 30th St and I-5 S-N Ramp over SR 7 - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$4,512	\$0	\$4,512
PE	2023	3/15/23	NHPP	\$108,288	\$0	\$0	\$108,288
CN	2025	1/18/25	NHPP	\$466,637	\$0	\$0	\$466,637
CN	2025	1/19/25	State	\$0	\$9,523	\$0	\$9,523

WSDOT PIN: 300508H**Totals:**

\$574,925

\$14,035

\$0

\$588,960

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** MP 133.71**To:** MP 135.17**Total Cost:** \$588,960**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Steel sliding plate repairs on bridges 005/442A & 005/445S-S.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-527 **County:** Pierce**Title:** I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	\$0	\$696	\$0	\$696
PE	2023	3/15/23	NHPP	\$16,704	\$0	\$0	\$16,704
CN	2025	1/19/25	State	\$0	\$31,630	\$0	\$31,630
CN	2025	1/19/25	NHPP	\$759,116	\$0	\$0	\$759,116

WSDOT PIN: 370510A**Totals:** \$775,820 \$32,326 \$0 \$808,146**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-705**From:** MP 0.10**To:** MP 1.20**Total Cost:** \$808,146**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-528**County:** Pierce**Title:** SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/6/23	State	\$0	\$18,102	\$0	\$18,102
PE	2023	3/6/23	HSIP	\$153,457	\$0	\$0	\$153,457
CN	2023	12/22/23	State	\$0	\$25,472	\$0	\$25,472
CN	2023	12/22/23	HSIP	\$1,248,146	\$0	\$0	\$1,248,146

WSDOT PIN: 370203R**Totals:**

\$1,401,603

\$43,574

\$0

\$1,445,177

Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 702**From:** MP 3.27**To:** MP 3.37**Total Cost:** \$1,445,177**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2025

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region**Project Number:** WDO-529 **County:** Pierce**Title:** SR 702/Harts Lake Rd S Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/6/23	State	\$0	\$21,733	\$0	\$21,733
PE	2023	3/6/23	HSIP	\$185,559	\$0	\$0	\$185,559
CN	2023	12/22/23	State	\$0	\$30,972	\$0	\$30,972
CN	2023	12/22/23	HSIP	\$1,517,611	\$0	\$0	\$1,517,611

WSDOT PIN: 370201R**Totals:** \$1,703,170 \$52,705 \$0 \$1,755,875**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 702**From:** MP 0.53**To:** MP 0.63**Total Cost:** \$1,755,875**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-48**County:** King**Title:** I-90/SR 906 West Summit Bridge - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	11/8/21	State	\$0	\$70,196	\$0	\$70,196
CN	2023	11/8/21	NHPP	\$3,439,624	\$0	\$0	\$3,439,624

WSDOT PIN: 509016X**Totals:** \$3,439,624 \$70,196 \$0 \$3,509,820**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90 Snoqualmie Pass**From:** I-90 MP 52.23**To:** I-90 MP 52.29**Total Cost:** \$3,861,380**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-51 **County:** King**Title:** I-90/Bandera Road Bridge EB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	State	\$0	\$44,680	\$0	\$44,680
CN	2023	1/30/23	NHPP	\$2,189,320	\$0	\$0	\$2,189,320

WSDOT PIN: 509019A**Totals:** \$2,189,320 \$44,680 \$0 \$2,234,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 45.50**To:** MP 45.55**Total Cost:** \$2,417,780**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Scarify and overlay bridge deck on Bridge 90/95S. The existing bridge deck on the eastbound I-90 Bandera Rd Bridge west of Snoqualmie Pass is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-52 **County:** King**Title:** I-90/Homestead Valley Road Bridge EB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	State	\$0	\$33,880	\$0	\$33,880
CN	2023	1/30/23	NHPP	\$1,660,120	\$0	\$0	\$1,660,120

WSDOT PIN: 509018N**Totals:** \$1,660,120 \$33,880 \$0 \$1,694,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 37.74**To:** MP 37.77**Total Cost:** \$1,788,590**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Bridge Deck Rehabilitation - Bridge #090/91.5S. The bridge deck of the bridge over Homestead Valley road is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-53 **County:** King**Title:** I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	State	\$0	\$68,640	\$0	\$68,640
CN	2023	1/30/23	NHFP	\$3,363,360	\$0	\$0	\$3,363,360

WSDOT PIN: 509017Z**Totals:** \$3,363,360 \$68,640 \$0 \$3,432,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 51.91**To:** MP 52.01**Total Cost:** \$3,810,400**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Scarify and overlay bridge deck - Bridge 90/98.6N. The bridge deck on the westbound I-90 Upper Snoqualmie River Bridge near Snoqualmie Summit is showing signs of deterioration due to normal wear and age. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-54 **County:** King**Title:** I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	State	\$0	\$64,775	\$0	\$64,775
CN	2023	1/30/23	NHPP	\$3,173,953	\$0	\$0	\$3,173,953

WSDOT PIN: 509018M**Totals:** \$3,173,953 \$64,775 \$0 \$3,238,728**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 47.93**To:** MP 47.98**Total Cost:** \$3,480,458**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Bridge Deck Rehabilitation - Bridge #090/96S. The bridge deck of the bridge over the Snoqualmie River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-55 **County:** King**Title:** I-90/North Bend Vic to Snoqualmie Pass Vic - Drainage Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/27/23	State	\$0	\$39,953	\$0	\$39,953
CN	2023	3/27/23	NHPP	\$1,957,711	\$0	\$0	\$1,957,711

WSDOT PIN: 509015M**Totals:** \$1,957,711 \$39,953 \$0 \$1,997,664**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90**From:** MP 34.77**To:** MP 52.61**Total Cost:** \$2,200,024**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Major drainage rehabilitation. Repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion only.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-56 **County:** King**Title:** I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	3/1/23	State	\$0	\$836	\$0	\$836
ROW	2023	3/1/23	NHPP	\$40,943	\$0	\$0	\$40,943
CN	2023	5/8/23	State	\$0	\$64,640	\$0	\$64,640
CN	2023	5/8/23	NHPP	\$3,167,360	\$0	\$0	\$3,167,360

WSDOT PIN: 509012Y**Totals:** \$3,208,303 \$65,476 \$0 \$3,273,779**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Other -- Special**Location:** I-90**From:** MP 39.95**To:** 40.17**Total Cost:** \$3,521,699**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install anchors, rock bolts, dowels; Slope #227. WSDOT's geotechnical division has identified this rock slope west of Snoqualmie Pass along westbound I-90 as a potential hazard to the traveling public due to the risk of large rocks falling onto the highway. Remove loose rocks and install anchors, rock bolts and dowels to minimize the risk of rocks falling onto the roadway.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-59 **County:** King**Title:** I-90/1.8 Miles E of Tinkham Rd to Denny Cr Viaduct - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	\$0	\$165,367	\$0	\$165,367
PE	2023	1/1/23	NHPP	\$1,901,721	\$0	\$0	\$1,901,721
CN	2024	1/1/24	State	\$0	\$148,352	\$0	\$148,352
CN	2024	1/1/24	NHPP	\$7,269,248	\$0	\$0	\$7,269,248

WSDOT PIN: 509018S**Totals:** \$9,170,969 \$313,719 \$0 \$9,484,688**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90 West of Snoqualmie Pass**From:** MP 44.04**To:** MP 50.33**Total Cost:** \$9,808,988**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Evaluate and construct drainage solutions to improve the water quality of stormwater runoff leaving the right of way along this section of I-90.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-60 **County:** King**Title:** I-90/Franklin Falls Bridge WB - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/9/23	State	\$0	\$96,677	\$0	\$96,677
CN	2023	10/9/23	NHPP	\$4,737,179	\$0	\$0	\$4,737,179

WSDOT PIN: 509015K**Totals:** \$4,737,179 \$96,677 \$0 \$4,833,856**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90 Snoqualmie Pass Vicinity**From:** MP 51.19**To:** MP 51.32**Total Cost:** \$8,395,920**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Select painting on bridge 90/97.8N. Portions of the existing steel girders on the westbound I-90 Franklin Falls Bridge near Snoqualmie Summit require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-61 **County:** King**Title:** I-90/South Fork Snoqualmie River Bridge EB Off-Ramp - Deck Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/9/23	State	\$0	\$45,360	\$0	\$45,360
CN	2023	10/9/23	NHPP	\$2,222,640	\$0	\$0	\$2,222,640

WSDOT PIN: 509019C**Totals:** \$2,222,640 \$45,360 \$0 \$2,268,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90 East of North Bend**From:** EB Off-Ramp at Homestead Valley **To:** EB Off-Ramp at Homestead Valley**Total Cost:** \$2,526,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Scarify and overlay bridge deck on bridge 90/91E-S. The existing bridge deck on the bridge over the Snoqualmie River on the eastbound I-90 off-ramp at Homestead Valley Road east of North Bend is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-62 **County:** King**Title:** I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/9/23	State	\$0	\$63,270	\$0	\$63,270
CN	2023	10/9/23	NHPP	\$3,100,240	\$0	\$0	\$3,100,240

WSDOT PIN: 509019B	Totals:	\$3,100,240	\$63,270	\$0	\$3,163,510
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Federal Aid/FTA Grant Number(s):**Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90 East of North Bend**From:** MP 39.84**To:** MP 39.89**Total Cost:** \$3,513,370**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Scarify and overlay bridge deck on bridge 90/93S. The existing bridge deck on the eastbound I-90 South Fork Snoqualmie River Bridge east of North Bend is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-63 **County:** King**Title:** I-90/S Fork Snoqualmie River Bridge WB - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/12/24	State	\$0	\$16,606	\$0	\$16,606
CN	2024	2/12/24	NHPP	\$813,684	\$0	\$0	\$813,684

WSDOT PIN: 509016N**Totals:** \$813,684 \$16,606 \$0 \$830,290**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90, East of North Bend**From:** I-90 MP 37.54**To:** I-90 MP 37.61**Total Cost:** \$996,530**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Bridge scour repairs Bridge 90/91N. Protect bridge abutments to maintain the structural integrity of the bridge by placing riprap rock for erosion control and scour prevention.

Jurisdiction: WSDOT South Central Region**Project Number:** WDSC-64 **County:** King**Title:** I-90/S Fork Snoqualmie River Bridge EB - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	12/2/24	State	\$0	\$16,606	\$0	\$16,606
CN	2024	12/2/24	NHPP	\$813,684	\$0	\$0	\$813,684

WSDOT PIN: 509016S**Totals:** \$813,684 \$16,606 \$0 \$830,290**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90 East of North Bend**From:** I-90 MP 37.58**To:** I-90 MP 37.67**Total Cost:** \$996,530**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Bridge scour repairs Bridge 90/91S. Protect bridge abutments to maintain the structural integrity of the bridge by placing riprap rock for erosion control and scour prevention.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office**Project Number:** WD520-1A **County:** King**Title:** SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/23	NHPP	\$49,670,036	\$0	\$0	\$49,670,036

WSDOT PIN: 852004B**Totals:** \$49,670,036 \$0 \$0 \$49,670,036**Federal Aid/FTA Grant Number(s):** 0520(047)**Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** New Bridge or Bridge Widening**Location:** SR 520, Lake Washington**From:** MP 2.0, Foster Island Vic**To:** MP 4.0, Evergreen Pt Rd**Total Cost:** \$1,282,288,804**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2016**Expected Year of Completion:** 2020**MTP Status:** Approved**MTP Reference(s):** 4251**Description:**

Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 Ins incl. 2 HOV Ins. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of \$600M sold in 2012 & \$323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service paid thru FFY2020 was \$321,265,422. For FFY2021 thru FFY2023 GARVEE debt service will be \$159,398,931. The AC conversion to debt service for FFY2021 is \$60,056,295. An Add'l \$99,342,636 in AC will be converted in future FFY2022 to FFY2023. Total outstanding debt service for FFY2021 to FFY2023 is \$159,398,931. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT \$300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is \$300,000,000.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office**Project Number:** WD520-2**County:** King**Title:** SR-520 Eastside Transit and HOV - Design Build

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/23	NHPP	\$23,716,323	\$0	\$0	\$23,716,323

WSDOT PIN: 852021A**Totals:** \$23,716,323 \$0 \$0 \$23,716,323**Federal Aid/FTA Grant Number(s):** 0520(046)**Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Major Widening -- HOV**Location:** SR 520: Medina to I-405 Vic**From:** SR 520 MP 3.9 Evergreen Pt Rd **To:** SR 520 MP 6.4 I-405 Vic**Total Cost:** \$485,750,376**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:** 2020**MTP Status:** Approved**MTP Reference(s):** 4252**Description:**

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 In corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of \$600M were sold in 2012 and \$323M in 2014 for the SR 520 corridor btw I-5 & I-405. The debt service paid through FFY2020 was \$151,402,365. For FFY2021 through FFY2023 GARVEE debt service will be \$76,109,400. The AC conversion to debt service for FFY2021 is \$28,675,528. An add'l \$47,433,871 in AC will be converted in future FFYs. The total outstanding debt service for FFY2021 to FFY2023 is \$76,109,400. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT \$300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is \$300,000,000.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office**Project Number:** WD520-3**County:** King**Title:** SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/15/22	Local	\$0	\$0	\$44,888	\$44,888
PE	2023	7/1/23	State	\$0	\$13,573,391	\$0	\$13,573,391
ROW	2023	7/1/23	State	\$0	\$4,943,537	\$0	\$4,943,537
CN	2023	7/1/23	State	\$0	\$188,310,579	\$0	\$188,310,579
CN	2023	7/1/23	Local	\$0	\$0	\$450,444	\$450,444
CN	2024	7/1/24	State	\$0	\$226,645,794	\$0	\$226,645,794

WSDOT PIN: M00400R**Totals:**

\$0

\$433,473,301

\$495,332

\$433,968,633

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Bridge Replacement**Location:** SR 520 from I-5 to Lake Washington**From:** I-5**To:** Foster Island Vicinity**Total Cost:** \$2,049,287,613**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2030

MTP Status: Approved**MTP Reference(s):** 4250**Description:**

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office**Project Number:** WDUC-35**County:** King**Title:** SR-520: Pontoon Construction Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/23	NHPP	\$28,313,141	\$0	\$0	\$28,313,141

WSDOT PIN: 852003A**Totals:**

\$28,313,141

\$0

\$0

\$28,313,141

Federal Aid/FTA Grant Number(s): 0520(048)**Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** New Bridge or Bridge Widening**Location:** Grays Harbor County and City of Tacoma**From:** N/A**To:** N/A**Total Cost:** \$533,406,188**Regionally Significant:** No**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2014**Expected Year of Completion:**

2020

MTP Status: Exempt**MTP Reference(s):** N/A**Description:**

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for \$600M were sold in 2012 & \$323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2020 was \$184,925,384. For FFY2021 thru FFY2023 GARVEE debt service will be \$90,861,307. The AC conversion to debt service for FFY2021 is \$34,233,564. An add'l \$56,627,743 in AC will be converted in future FFYs. The total outstanding debt service from FFY2021 to FFY2023 is \$90,861,307. GARVEE debt service amounts include the principle and interests costs, which will lead to overstating the cost of the project.