Jurisdiction: Arlington

Project Number: ARL-17A  County: Snohomish  Title: Smokey Point Blvd & 188th St Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$800,573</td>
<td>$800,573</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$2,080,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,080,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s):

**Functional Class:** Urban Minor Arterial  
**Location:** Smokey Point Blvd and 188th St  
**Total Cost:** $3,130,573  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.

**Improvement Type:** Single Intersection -- Roadway  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** EIS  
**Expected Year of Completion:** 2024
Jurisdiction: Arlington

Project Number: ARL-17B  County: Snohomish  Title: 180th Street Roundabout

Description:
Construct a single lane roundabout roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17.

WSDOT PIN: Smokey Point Blvd & 180th St

Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: Smokey Point Blvd & 180th St  From: N/A  To: N/A

Total Cost: $3,575,000  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>4/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UM)</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,300,000</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>CMAQ</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Totals: $2,200,000  $0  $1,375,000  $3,575,000

Federal Aid/FTA Grant Number(s):

Expected Year of Completion: 2026

Appendix A: Project Descriptions
Jurisdiction: Arlington
County: Snohomish
Title: 74th Ave Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UM)</td>
<td>$525,000</td>
<td>$0</td>
<td>$0</td>
<td>$525,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$133,605</td>
<td>$133,605</td>
</tr>
</tbody>
</table>

WSDOT PIN: 74th Ave Trail

Federal Aid/FTA Grant Number(s): 2695(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: 74th Ave

From: 204th Street
To: 197th Place

Regionally Significant: No

Environmental Status: CE

Total Cost: $737,637

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12-foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.
### Jurisdiction: Arlington

**Project Number:** ARL-19  
**County:** Snohomish  
**Title:** Division/Broadway Pavement Restoration Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/22</td>
<td>NHPP</td>
<td>$327,273</td>
<td>$0</td>
<td>$0</td>
<td>$327,273</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 9931(024)

**Functional Class:** Urban Principal Arterial

**Location:** Division and Broadway

**Total Cost:** $645,555

**Year of Expenditure for Total Cost:** 2022

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
(NHS Funds). Mill and resurface Broadway St from SR 530 to E Division St and E Division St from Broadway St to N West Ave, structurally repairing the roadway when necessary and replace curb ramps with ADA compliant curb ramps, install high visibility crosswalks and RRFB. (Local Funds) Also provide mobility and safety improvements on traffic circles at the Broadway St/E Division St and E Division St/N West Ave intersections, including a raised center median, modification to the splitter island and improved pedestrian crossing facilities.
Jurisdiction: Arlington

Project Number: ARL-20  County: Snohomish  Title: 180th St Connector

WSDOT PIN:

Functional Class: Proposed Collector

Location: 180th St

Total Cost: $6,736,822

Year of Expenditure for Total Cost: 2025

Federal Aid/FTA Grant Number(s):

Improvement Type: New Facility -- Roadway

From: Smokey Point Blvd

To: Airport Blvd

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a new two-lane roadway, extending 180th St NE with connections to Smokey Point Blvd with a stop-controlled intersection and to Airport Blvd with a roundabout. Also construct a multiuse trail on the north side and a sidewalk on the south side of the roadway making connections to the Airport Trail and Arlington Trail systems. Install pedestrian and street lighting; landscaping; benches; trash cans; water, sewer, and storm utilities; and local area art.
Jurisdiction: Arlington

Project Number: ARL-21  County: Snohomish  Title: 169th St Connecting Segment

Description: Construct roadway segment with two travel lanes, storm drainage, sidewalk, a multi-use trail, and streetlights.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>8/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>2/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>7/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$13,000</td>
<td>$13,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Demonstration</td>
<td>$3,654,893</td>
<td>$0</td>
<td>$0</td>
<td>$3,654,893</td>
</tr>
</tbody>
</table>

Totals: $3,654,893  $0  $913,000  $4,567,893

WSDOT PIN: WA341

Federal Aid/FTA Grant Number(s): 

Functional Class: Rural Major Collector  Improvement Type: New Facility -- Roadway

Location: 169th St  From: 43rd Ave  To: 37th Ave

Total Cost: $4,567,893  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
## Auburn Way S (SR-164) - Hemlock to Poplar

**Jurisdiction:** Auburn  
**County:** King

**Title:** Auburn Way S (SR-164) - Hemlock to Poplar

**Project Number:** AUB-64  
**WSDOT PIN:**

**Location:** Auburn Way S (SR-164)

**Description:**
The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District’s (ASD) Chinook Elementary replacement project. ASD’s project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City’s project.

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Major Widening -- GP

**From:** Hemlock Street SE (MP 2.54)  
**To:** Redwood Court (MP 3.10)

**Regionally Significant:** Yes  
**Environmental Status:** EA

**Total Cost:** $9,700,000

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Candidate  
**MTP Reference(s):** 4287

**Federal Aid/FTA Grant Number(s):** 0164(020)

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total** |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2024 | 6/1/24 | STBG(UL) | $3,605,087 | $0 | $0 | $3,605,087 |
CN | 2024 | 6/1/24 | Local | $0 | $0 | $3,394,913 | $3,394,913 |

**Totals:** $3,605,087  
$0  
$3,394,913  
$7,000,000

**Expected Year of Completion:** 2025
Jurisdiction: Auburn
Project Number: AUB-67  County: King  Title: C Street SW Preservation

Description:
The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.
Jurisdiction: Auburn  
County: King  
Title: A Street Loop

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$1,125,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,125,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$340,000</td>
<td>$340,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $1,125,000  
State Funds: $0  
Local Funds: $340,000  
Phase Total: $1,465,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1070(011)

Functional Class: Urban Collector  
Improvement Type: New Facility -- Roadway  
Location: 4th Street SW  
From: S Division Street  
To: A Street SE  
Regionally Significant: No  
Environmental Status: DCE  
Total Cost: $1,932,000  
Expected Year of Completion: 2024  
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE. The roadway will be constructed as a complete street, including curb, gutter, sidewalk, and street lighting, to accommodate non-motorized road users.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn
Project Number: AUB-71  County: King
Title: Auburn Way S (SR 164) - Southside Sidewalk Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/14/23</td>
<td>State</td>
<td>$0</td>
<td>$615,000</td>
<td>$0</td>
<td>$615,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/14/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$135,000</td>
<td>$135,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Sidewalk  
Location: Auburn Way S (SR 164)  
From: Howard Rd  
To: Muckleshoot Plaza  
Regionally Significant: No  
Environmental Status: DCE  
Total Cost: $845,000  
Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will construct sidewalk along the south side of Auburn Way S between the intersection with Howard Road and west of the intersection with Muckleshoot Plaza. The new sidewalk length is approximately 1,700 feet. The project also includes a RRFB across Howard Road to provide a connection from the existing sidewalk to the new sidewalk.
Jurisdiction: Auburn

Project Number: AUB-73  County: King  Title: A Street SE Preservation (37th Street SE to Lakeland Hills Way)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$197,000</td>
<td>$197,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$27,000</td>
<td>$27,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$905,000</td>
<td>$0</td>
<td>$0</td>
<td>$905,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$905,000</td>
<td>$905,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $905,000 $0 $1,129,000 $2,034,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: A Street SE  From: 37th Street SE

Total Cost: $2,034,000  To: Lakeland Hills Way

Year of Expenditure for Total Cost: 2025

Regionally Significant: No  Environmental Status: CE

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.
**Jurisdiction:** Auburn  
**Project Number:** AUB-74  
**County:** King  
**Title:** C Street SW Preservation (GSA Signal to Ellingson Rd)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$198,000</td>
<td>$198,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$28,000</td>
<td>$28,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$865,000</td>
<td>$0</td>
<td>$0</td>
<td>$865,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$865,000</td>
<td>$865,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** C Street SW  
**From:** GSA signal  
**To:** Ellingson Road

**Total Cost:** $1,956,000  
**Expected Year of Completion:** 2026

**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.
Jurisdiction: Auburn

Project Number: AUB-76  County: King  Title: 1st Street NE/NW and N Division Street Pedestrian Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$80,000</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$105,000</td>
<td>$105,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>CMAQ</td>
<td>$420,000</td>
<td>$0</td>
<td>$0</td>
<td>$420,000</td>
</tr>
</tbody>
</table>

Totals: $500,000  $0  $125,000  $625,000

Federal Aid/FTA Grant Number(s):

Improvement Type: Other -- nonmotorized

Location: 1st Street NE/NW and N Division Street

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $625,000

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.
Jurisdiction: Auburn  
Project Number: AUB-77  
County: King  
Title: Citywide Uncontrolled Crosswalk Enhancements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23*</td>
<td>HSIP</td>
<td>$80,000</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/15/24</td>
<td>HSIP</td>
<td>$520,000</td>
<td>$0</td>
<td>$0</td>
<td>$520,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 000S(657)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- nonmotorized

Location: Various  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: DCE

Total Cost: $600,000  
Expected Year of Completion: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Install RRRFBs and associated enhancements at four locations: the SE 304th Street/116th Avenue intersection, on R Street SE to the north of 37th Street SE, at the S 296th Street/57th Place S intersection, and at M Street SE/33rd Street SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Project Number: AUB-78     County: King

#### Title: R Street SE/21st Street SE Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23*</td>
<td>HSIP</td>
<td>$185,000</td>
<td>$0</td>
<td>$0</td>
<td>$185,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>11/15/23</td>
<td>HSIP</td>
<td>$115,000</td>
<td>$0</td>
<td>$0</td>
<td>$115,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>2/15/25</td>
<td>HSIP</td>
<td>$1,367,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,367,000</td>
</tr>
</tbody>
</table>

**Totals:**
- Federal Funds: $1,667,000
- State Funds: $0
- Local Funds: $0
- Phase Total: $1,667,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 000S(654)

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Single Intersection -- Roadway

**Location:** R Street SE/21st Street SE

**From:** N/A   **To:** N/A

**Total Cost:** $1,667,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2025

**Expected Year of Completion:** 2025

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Auburn
County: King
Title: Lea Hill Road/104th Avenue SE Roundabout

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 1118(006)

Functional Class: Urban Minor Arterial
Improvement Type: Single Intersection -- Roadway
Location: Lea Hill Road and 104th Avenue SE
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: DCE

Total Cost: $3,075,000
Expected Year of Completion: 2027

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Replace the existing signal with a roundabout, install Rectangular Rapid Flashing Beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Auburn  
**Project Number:** AUB-68  
**County:** Pierce  
**Title:** Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$534,356</td>
<td>$534,356</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 9927(068)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Lake Tapps Pkwy  
**From:** Lakeland Hills Way  
**To:** 16th Street E  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,359,356  
**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.
Jurisdiction: Auburn  
Project Number: AUB-75  
County: Multicounty Project  
Title: East Valley Highway Widening

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
<td>$350,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24*</td>
<td>CRRSAA(UL)</td>
<td>$1,050,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,050,000</td>
</tr>
</tbody>
</table>

Totals: $1,100,000  
Federal Aid/FTA Grant Number(s): 9917(039)

Functional Class: Urban Principal Arterial  
Improvement Type: Major Widening -- GP

Location: East Valley Highway  
From: Lakeland Hills Way  
To: E Valley Access Rd

Regionally Significant: Yes  
Environmental Status: DCE

Total Cost: $9,300,000  
Year of Expenditure for Total Cost: 2027

MTP Status: Candidate  
Expected Year of Completion: 2027

MTP Reference(s): 5716

Description:
Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bainbridge Island
Project Number: BAIN-33  County: Kitsap
Title: Madison Avenue Nonmotorized Improvements (SR 305 to Winslow Wy)

Project Description:
This project will replace the existing roadway surface and sewer force main (High School Rd to New Brooklyn Ave), install dedicated/revise existing bike lanes, pedestrian ramps, driveways, and landscaped buffers; relocate catch basin and storm-water laterals on the east side of Madison and; infill sidewalk; implement traffic calming; and other related work. Between Wyatt Way and High School Road, the eastside sidewalk will be widened to 5 feet or greater.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bainbridge Island

Project Number: BAIN-36  County: Kitsap  Title: Eagle Harbor Drive Safety Improvements

Project Number: BAIN-36  County: Kitsap  Title: Eagle Harbor Drive Safety Improvements

Functional Class: Urban Minor Arterial

Location: Eagle Harbor Dr/Wyatt Way

Description:
Construct bicycle lanes on both sides of Eagle Harbor Drive. The project will include a fish passage improvement at Cooper Creek that will facilitate widening of the roadway to accommodate the bicycle lanes.
Jurisdiction: Bainbridge Island

Project Number: BAIN-37  County: Kitsap

Title: Wyatt Way Bicycle and Pedestrian Safety Improvements

Functional Class: Urban Minor Arterial

Location: Wyatt Way NW

Description: Construct multi-use paths along both sides of the roadway that transition between raised and separated facilities. Also construct intersection improvements at Wyatt Way NW and Finch Road NE, including refuge island and bike crossing striping.

Improvement Type: Bike Lanes

From: West of Finch Road NE  To: Nicholson Place NW

Total Cost: $1,148,095

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

Federal Aid/FTA Grant Number(s):

WSDOT PIN:

Regional Improvement Type:

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

PE 2023 9/30/23 Local $0 $0 $200,000 $200,000

ROW 2024 2/1/24 Local $0 $0 $50,000 $50,000

CN 2024 6/1/24 STBG(UM) $777,000 $0 $0 $777,000

CN 2024 6/1/24 Local $0 $0 $121,095 $121,095

Totals: $777,000 $0 $371,095 $1,148,095

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Bellevue  
Project Number: BELL-70C  
County: King  
Title: Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$250,000</td>
<td>$0</td>
<td>$250,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$23,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$17,000</td>
<td>$0</td>
<td>$17,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$38,000</td>
<td>$38,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$2,370,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,370,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>State</td>
<td>$0</td>
<td>$6,633,000</td>
<td>$0</td>
<td>$6,633,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:  
Federal Aid/FTA Grant Number(s): 0075(030)  
Improvement Type: Regional Trail (Separate Facility)  
Location: South of I-90 within limited access right of way and north of SE 36th Ave  
From: 132nd Ave SE  
To: 150th Avenue SE  
Total Cost: $23,159,283  
Regionally Significant: Yes  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2020  
Expected Year of Completion: 2026

MTP Status: Approved  
MTP Reference(s): 5501  5710

Description:
Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12-foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.
### Project Number: BELL-75
### County: King
### Title: 124th Avenue NE Improvement Project

**Jurisdiction:** Bellevue  
**Total Cost:** $89,695,241

#### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>5/1/22</td>
<td>TIFIA</td>
<td>$717,298</td>
<td>$0</td>
<td>$0</td>
<td>$717,298</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/21</td>
<td>TIFIA</td>
<td>$14,310,580</td>
<td>$0</td>
<td>$0</td>
<td>$14,310,580</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/21</td>
<td>TIFIA</td>
<td>$26,267,676</td>
<td>$0</td>
<td>$0</td>
<td>$26,267,676</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/1/22</td>
<td>TIFIA</td>
<td>$9,635,371</td>
<td>$0</td>
<td>$0</td>
<td>$9,635,371</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/1/22</td>
<td>State</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,973,882</td>
<td>$6,973,882</td>
</tr>
</tbody>
</table>

**Totals:** $50,930,925  
**Federal Aid/FTA Grant Number(s):** 2034(086)  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** 124th Avenue NE  
**From:** Northup Way  
**To:** NE 12th Street  
**Total Cost:** $89,695,241  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2019  
**Expected Year of Completion:** 2023  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
From NE 12th St to Northup Way: widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link light rail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022.
Jurisdiction: Bellevue
Project Number: BELL-76  County: King  Title: 130th Avenue NE

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 2041(001)
Functional Class: Urban Collector  Improvement Type: Minor Widening -- Nonmodelable
Location: 130th Avenue NE  From: BelRed Road  To: NE 20th Street
Total Cost: $29,100,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A
Description:
This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.
Jurisdiction: Bellevue  
Project Number: BELL-77  
County: King  
Title: NE Spring Boulevard - 130th Ave to 132nd Ave NE

Description: The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.
**Jurisdiction:** Bellevue  
**County:** King  
**Title:** 120th Avenue NE (Stage 4) - NE 16th Street to Northup Way Multimodal Corridor Completion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$393,500</td>
<td>$393,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$3,820,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,820,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,793,500</td>
<td>$14,793,500</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2039(041)

**Functional Class:** Urban Collector

**Improvement Type:** Minor Widening -- Nonmodelable

**Location:** 120th Avenue NE

**From:** NE 16th Street  
**To:** Northup Way

**Total Cost:** $61,476,000

**Year of Expenditure for Total Cost:** 2027

**Expected Year of Completion:** 2030

**MTP Status:** Exempt

**Environmental Status:** DCE

**MTP Reference(s):** N/A

**Description:**
This project will widen 120th Avenue NE between NE 16th Street and Northup Way to include a center left-turn lane that may be channelized and right-turn pockets as needed; a second through-lane will be added in the northbound and southbound directions between future NE 16th and 17th Streets, and in the southbound direction between future NE 17th and 18th Streets. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project will install stormwater drainage, flow control and water quality facilities, and realign and improve an existing culvert with a new fish and wildlife passable structure. This is a multi-year project, and the programming reflects the funds in the range of the current TIP.
Jurisdiction: Bellevue  
Project Number: BELL-85  
County: King  
Title: Eastrail to NE Spring Boulevard Trail Link

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$4,900,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,900,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$820,000</td>
<td>$820,000</td>
</tr>
</tbody>
</table>

Totals: $4,900,000  $0  $830,000  $5,730,000

WSDOT PIN: 0075(031)

Federal Aid/FTA Grant Number(s): 0075(031)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail to NE Spring Boulevard Trail Link  
From: Eastrail  
To: NE Spring Boulevard

Total Cost: $7,212,800  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2022  
Expected Year of Completion: 2026

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.
Jurisdiction: Bellevue  
County: King  
Title: 2022 Rectangular Rapid Flashing Beacon Crosswalks

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/22</td>
<td>HSIP</td>
<td>$558,000</td>
<td>$0</td>
<td>$0</td>
<td>$558,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/21/23</td>
<td>HSIP</td>
<td>$359,050</td>
<td>$0</td>
<td>$0</td>
<td>$359,050</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 000S(587)

Functional Class: Urban Minor Arterial  
Location: Various

Improvement Type: Safety -- Roadway  
From: Various  
To: Various

Regionally Significant: No  
Environmental Status: CE

Total Cost: $1,010,050  
Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2025

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades in four locations. Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades at four locations; 145th Place SE/N of SE 13th Pl, 145th Place SE/N of 144th Ave SE, 145th Place SE/S of SE 22nd St, and 116th Ave NE/N of NE 20th St.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-88  
**County:** King  
**Title:** NE 18th and NE 21st Streets Safe Routes to School Project  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/22</td>
<td>Safe Routes To Schools</td>
<td>$790,000</td>
<td>$0</td>
<td>$0</td>
<td>$790,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$510,000</td>
<td>$510,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Sidewalk  
**Location:** NE 18th and 21st Streets/98th Avenue NE  
**From:** 98th Avenue NE/NE 18th Street  
**To:** 100th Avenue NE/NE 20th Street  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $1,503,000  
**Year of Expenditure for Total Cost:** 2022  
**Expected Year of Completion:** 2023  

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.
Jurisdiction: Bellevue
Project Number: BELL-89  County: King

Title: Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: South side of Main Street

Total Cost: $1,993,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

Description:
Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th Avenue and 112th Avenue. The project will include a 4-foot-wide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110 Avenue SE and 110 Place SE, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.
Jurisdiction: Bellevue

Project Number: BELL-90  County: King  Title: South Downtown Bellevue Arterial Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>10/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$322,000</td>
<td>$322,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>5/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$1,450,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,450,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,770,000</td>
<td>$1,770,000</td>
</tr>
</tbody>
</table>

Totals:  
$1,450,000 $0 $2,102,000 $3,552,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: 112th Ave NE (Main St to NE 2nd St), 110th Ave NE (Main St to NE 2nd St)  From: Various  Regionally Significant: No  To: Various  Environmental Status: CE

Total Cost: $3,552,000  Expected Year of Completion: 2027

Year of Expenditure for Total Cost: 2026  MTP Reference(s): N/A

MTP Status: Exempt

Description:
Roadway pavement repairs including resurfacing with asphalt and concrete overlay in select locations, ADA curb ramp retrofits, replacement and enhancement of bicycle lanes in select locations, traffic signal modifications, and sidewalk repairs as required.
Jurisdiction: Bellevue
Project Number: BELL-91  County: King  Title: NE 12th Street Bridge

Project Number: BELL-91  County: King  Title: NE 12th Street Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/15/23*</td>
<td>BR</td>
<td>$571,000</td>
<td>$0</td>
<td>$0</td>
<td>$571,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>8/1/23</td>
<td>BR</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/15/25</td>
<td>BR</td>
<td>$3,624,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,624,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 2066(003)

Functional Class: Urban Principal Arterial
From: NE Spring Boulevard  To: 124th Avenue NE
Regionally Significant: No  Environmental Status: CE

Total Cost: $4,395,000

Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bellevue
Project Number: BELL-92  County: King  Title: Coal Creek Parkway Corridor Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/1/23</td>
<td>HSIP</td>
<td>$125,000</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>5/1/24</td>
<td>HSIP</td>
<td>$1,115,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,115,000</td>
</tr>
</tbody>
</table>

Totals: $1,240,000  $0  $0  $1,240,000

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: Coal Creek Parkway
Total Cost: $1,240,000
Year of Expenditure for Total Cost: 2023

Improvement Type: Safety -- Roadway
From: Factoria Boulevard  To: SE 66th Street
Regionally Significant: No  Environmental Status: CE
Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install curve warning signs, profiled pavement markings, radar speed feedback signs, bicycle conflict zone markings, high friction surface treatment, and evaluate reduced speed limit.
Jurisdiction: Bellevue
Project Number: BELL-93
County: King
Title: Bellevue Way and NE 4th Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$66,700</td>
<td>$66,700</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>NHPP</td>
<td>$4,314,700</td>
<td>$0</td>
<td>$0</td>
<td>$4,314,700</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$360,000</td>
<td>$360,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial
Location: Bellevue Way and NE 4th Street
Total Cost: $4,805,760
Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2025
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project will plane the top surface of the pavement and overlay with new HMA and will perform minor pavement repairs. The project will span Bellevue Way from 112th Ave SE to NE 4th St, and NE 4th St from Bellevue Way NE to 112th Ave NE. Curb ramps will be upgraded as required by the ADA along with associated traffic signal modifications (including detector loops) and the installation of new pavement markings.
Jurisdiction: Bellevue

Project Number: BELL-94  County: King  Title: NE 8th Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$43,350</td>
<td>$43,350</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>NHPP</td>
<td>$2,752,025</td>
<td>$0</td>
<td>$0</td>
<td>$2,752,025</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
<td>$240,000</td>
</tr>
</tbody>
</table>

Totals: $2,752,025  $0  $303,350  $3,055,375

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: NE 8th Street  From: 100th Avenue NE  To: I-405, west edge of bridge dec

Total Cost: $3,106,675  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will plane the top surface of the pavement, overlay with new HMA, and perform minor pavement repairs. Curb ramps will be upgraded as required by the ADA along with associated traffic signal modifications (including detector loops) and the installation of new pavement markings.
**Jurisdiction:** Bellevue  
**Project Number:** BELL-95  
**County:** King  
**Title:** Bellevue College Multimodal Connection

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$2,125,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,125,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$335,000</td>
<td>$335,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$130,000</td>
<td></td>
<td>$130,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Proposed Collector  
**Improvement Type:** New/Relocated Transit Alignment

**Location:** Snoqualmie River Road/Kelsey Creek Road  
**From:** 145th Place SE  
**To:** SE 32nd Street/Coal Creek Road

**Total Cost:** $17,590,000  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2026  
**Expected Year of Completion:** 2030

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segments on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.
Project Number: BOTH-59  County: King  Title: NE 160th St. Overlay

Jurisdiction: Bothell

WSDOT PIN:
Location: NE 160th St
Description: This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.

Federal Aid/FTA Grant Number(s):
Improvement Type: Resurfacing
Functional Class: Urban Minor Arterial
From: 115th Ave NE  To: 121 Ave NE
Regionally Significant: No  Environmental Status: CE
Total Cost: $1,250,000  Year of Expenditure for Total Cost: 2024
Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(LED)</td>
<td>$625,000</td>
<td>$0</td>
<td>$0</td>
<td>$625,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$520,000</td>
<td>$520,000</td>
</tr>
</tbody>
</table>

Totals: $625,000  $0  $520,000  $1,145,000
Jurisdiction: Bothell  
County: King  
Title: NE 195th ST Overlay

**Project Number:** BOTH-61  
**WSDOT PIN:**  
**Location:** NE 195th ST  
**Description:** This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.

**Phase** | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
---|---|---|---|---|---|---|---
PE | 2023 | 1/15/23 | Local | $0 | $0 | $220,000 | $220,000
CN | 2024 | 6/1/24 | STBG(UL) | $970,000 | $0 | $0 | $970,000
CN | 2024 | 6/1/24 | Local | $0 | $0 | $750,000 | $750,000

**Totals:** $970,000 $0 $970,000 $1,940,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** NE 195th ST  
**From:** 112th AVE NE  
**To:** North Creek Parkway  
**Total Cost:** $1,940,000  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Phase** | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
---|---|---|---|---|---|---|---
PE | 2023 | 1/15/23 | Local | $0 | $0 | $220,000 | $220,000
CN | 2024 | 6/1/24 | STBG(UL) | $970,000 | $0 | $0 | $970,000
CN | 2024 | 6/1/24 | Local | $0 | $0 | $750,000 | $750,000

**Totals:** $970,000 $0 $970,000 $1,940,000
Jurisdiction: Bothell  
County: Snohomish  
Title: 228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$409,000</td>
<td>$409,000</td>
</tr>
</tbody>
</table>

Total Cost: $14,680,863

Federal Aid/FTA Grant Number(s): 2570(012)

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: 228th Street SE

From: 35th Ave SE  
To: 39th Ave SE

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

Description: Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.
**Jurisdiction:** Bothell  
**County:** Snohomish  
**Title:** 228th ST SE Overlay

**Project Number:** BOTH-62  
**Functional Class:** Urban Minor Arterial

**Location:** 228th ST SE

**Description:** This project will provide an asphalt overlay of 228th ST SE from 2nd Ave SE to 9th Ave SE. This includes general purpose lanes, turn lanes, shared use shoulders, and ADA required sidewalk ramps.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$182,000</td>
<td>$182,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>STBG(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Total Cost:** $1,692,000

**Year of Expenditure for Total Cost:** 2024

**Expected Year of Completion:** 2024

**Federal Aid/FTA Grant Number(s):**

**Improvement Type:** Preservation/Maintenance/Reconstruction

**From:** 2nd AVE SE  
**To:** 9th AVE SE

**Regionally Significant:** No  
**Environmental Status:** DCE

**Jurisdiction:** Bothell

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Appendix A: Project Descriptions**
Jurisdiction: Bothell  
Project Number: BOTH-63  
County: Snohomish  
Title: Meridian Ave S and 240 St SE roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$135,500</td>
<td>$135,500</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>HSIP</td>
<td>$1,321,500</td>
<td>$0</td>
<td>$0</td>
<td>$1,321,500</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $1,321,500  
State Funds: $0  
Local Funds: $135,500  
Phase Total: $1,457,000

WSDOT PIN: n/a
Federal Aid/FTA Grant Number(s): 000S(583)
Functional Class: Urban Minor Arterial  
Improvement Type: Single Intersection -- Roadway
Location: Meridian Ave S and 240 St SE intersection  
From: Meridian Ave S  
To: 240 St SE
Regionally Significant: No  
Environmental Status: CE
Total Cost: $1,767,000  
Expected Year of Completion: 2025

MTP Status: Exempt  
MTP Reference(s): n/a

Description:
Construction of a roundabout at the intersection of Meridian Ave S and 240th St SE. Project work also include ADA ramps, utility relocation work, pavement marking and other related work as needed.
**Jurisdiction:** Bothell  
**County:** Snohomish  
**Title:** Bothell Everett Hwy Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/31/23*</td>
<td>NHPP</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$34,800</td>
<td>$34,800</td>
</tr>
</tbody>
</table>

**Totals:**  
$3,000,000  
$0  
$34,800  
$3,034,800

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0527(007)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Resurfacing

**Location:** Bothell- Everett Highway

**Regionally Significant:** No

**Environmental Status:** DCE

**From:** 240th Street SE  
**To:** I-405

**Total Cost:** $3,692,500

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**Expected Year of Completion:** 2023

**MTP Reference(s):** N/A

**Description:**  
Grind and overlay Bothell-Everett Highway between 240th Street SE and in the vicinity of the I-405 Limited Access Limits, including traveled lanes, bicycle lanes, two-way left-turn lanes, and intersection channelization.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
**Jurisdiction:** Bothell  
**Project Number:** BOTH-66  
**County:** Snohomish  
**Title:** 240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$228,529</td>
<td>$228,529</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$882,733</td>
<td>$882,733</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Imassertment Type:** Resurfacing  
**Location:** 240th Street SE  
**From:** Meridian Ave S  
**To:** Bothell-Everett Highway  
**Total Cost:** $1,811,262  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2022  
**Expected Year of Completion:** 2026  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.
### Bothell Way NE Multimodal Improvements

**Jurisdiction:** Bothell  
**County:** Multicounty Project  
**Title:** Bothell Way NE Multimodal Improvements  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$1,104,550</td>
<td>$0</td>
<td>$1,104,550</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$6,550,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,550,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,100,000</td>
<td>$2,100,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>7/1/24</td>
<td>State</td>
<td>$0</td>
<td>$887,800</td>
<td>$0</td>
<td>$887,800</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$3,960,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,960,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,407,000</td>
<td>$1,407,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$8,077,500</td>
<td>$0</td>
<td>$0</td>
<td>$8,077,500</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>RAISE</td>
<td>$19,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$19,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,700,500</td>
<td>$8,700,500</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>7/1/26</td>
<td>State</td>
<td>$0</td>
<td>$5,007,650</td>
<td>$0</td>
<td>$5,007,650</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $37,587,500  
- State Funds: $7,000,000  
- Local Funds: $12,207,500  
- Phase Total: $56,795,000

**WSDOT PIN:** 9999(845)  
**Federal Aid/FTA Grant Number(s):** 9999(845)  

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** Bothell Way NE  
From: Reder Way  
To: 240th Street SE  
**Regionally Significant:** Yes  
**Environmental Status:** DCE  
**Expected Year of Completion:** 2030

**Total Cost:** $68,940,700  
**Year of Expenditure for Total Cost:** 2023  
**Federal Aid/FTA Grant Number(s):**  
- 4262

This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lanes section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 191st St in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are County Line to NE 191st Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.
Jurisdiction: Bothell

Project Number: BOTH-67   County: Multicounty Project   Title: Citywide Pedestrian Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/30/23</td>
<td>HSIP</td>
<td>$40,000</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/31/24</td>
<td>HSIP</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

Totals: $340,000 $0 $0 $340,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Collector

Improvement Type: Other -- nonmotorized

Location: Citywide

From: N/A  To: N/A

Total Cost: $340,000

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.
**Jurisdiction:** Bremerton  
**Project Number:** BRE-23  
**County:** Kitsap  
**Title:** Washington & 11th Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/22*</td>
<td>STBG(UM)</td>
<td>$3,654,625</td>
<td>$0</td>
<td>$0</td>
<td>$3,654,625</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$570,375</td>
<td>$570,375</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>State</td>
<td>$0</td>
<td>$1,742,143</td>
<td>$0</td>
<td>$1,742,143</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$980,657</td>
<td>$980,657</td>
</tr>
</tbody>
</table>

| WSDOT PIN: | Totals: | $3,654,625 | $1,742,143 | $1,551,032 | $6,947,800 |

**Federal Aid/FTA Grant Number(s):** 9918(017)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** 11th Street and Washington Avenue  
**From:** Pacific Avenue  
**To:** Manette Bridge

**Total Cost:** $7,522,800  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Bremerton  
Project Number: BRE-26  
County: Kitsap  
Title: 6th Street Preservation Phase 3, Naval Ave to Warren Ave

**WSDOT PIN:**
Federal Aid/FTA Grant Number(s): 6566(014)

**Functional Class:** Urban Minor Arterial  
**Imagery Type:** Preservation/Maintenance/Reconstruction

**Location:** 6th Street  
**From:** Naval Avenue  
**To:** Warren Avenue

**Total Cost:** $2,170,816  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.
Jurisdiction: Bremerton

County: Kitsap

Title: Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Project Number: BRE-28

Description:
Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

WSDOT PIN: 000S(629)

Total Cost: $872,500

Expected Year of Completion: 2023

Appendix A: Project Descriptions
Jurisdiction: Bremerton  
County: Kitsap  
Title: Naval Avenue: 1st Street to 15th Street Pedestrian & Bicycle Enhancement

- Project Number: BRE-29
- Functional Class: Urban Minor Arterial
- WSDOT PIN: Location: Naval Avenue
- Description: The project will reconfigure the existing roadway cross section, repurpose the outside lanes to provide bike lanes and wider sidewalks, and remove barriers to walking and cycling for all users throughout the corridor. Work includes installation of bike lanes, bike boxes and bike detection, curb bulbs, and pedestrian/bicycle wayfinding signage. The project will include storm drainage improvements, signal improvements to accommodate non-motorized phases, and pavement resurfacing and striping to support these improvements. The current scope includes Phase 1 of ROW from 1st St to 11th St. Phase 2 of ROW from 11th St to 15th St will be implemented at a later date under this TIP ID (BRE-29). TAP funds will be applied to acquire right-of-way needed to accommodate the new bike lanes and wider sidewalks; all other project components will be funded by local/other sources.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>TA(UM)</td>
<td>$1,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

Totals: $1,600,000 $0 $250,000 $1,850,000

Federal Aid/FTA Grant Number(s):
Improvement Type: Other -- nonmotorized
From: 1st Street/Naval Base Kitsap  
To: 15th Street
Regionally Significant: No  
Environmental Status: CE
Year of Expenditure for Total Cost: 2022
Expected Year of Completion: 2027

MTP Status: Exempt  
MTP Reference(s): N/A

A - 49  
Appendix A: Project Descriptions
### Project Details

**Jurisdiction:** Bremerton  
**County:** Kitsap  
**Title:** SR 303 Adaptive Signals (Sheridan to Riddell)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>STBG</td>
<td>$468,230</td>
<td>$0</td>
<td>$0</td>
<td>$468,230</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$124,200</td>
<td>$124,200</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UM)</td>
<td>$1,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$327,570</td>
<td>$327,570</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** ITS

**Location:** SR 303  
**From:** Sheridan Road  
**To:** Riddell Road

**Total Cost:** $2,520,000  
**Regionally Significant:** No  
**Environmental Status:**

**Year of Expenditure for Total Cost:** 2025  
**Expected Year of Completion:** 2027

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.
**Jurisdiction:** Burien  
**Project Number:** BUR-14  
**County:** King  
**Title:** 4th Ave SW Multimodal Improvements Project

**WSDOT PIN:**  
**Location:** 4th Ave SW  
**Description:** Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; installation of a new RRFB; and traffic signal modifications.

**Federal Aid/FTA Grant Number(s):** 1307(003)  
**Functional Class:** Urban Collector  
**Improvement Type:** Sidewalk  
**From:** SW 156th St  
**To:** SW 160th St  
**Year of Expenditure for Total Cost:** 2025  
**Expected Year of Completion:** 2025  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Total Cost:** $3,596,885  
**Expected Year of Completion:** 2025  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$2,370,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,370,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$369,885</td>
<td>$369,885</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $2,370,000  
State Funds: $0  
Local Funds: $669,885  
**Phase Total:** $3,039,885
Jurisdiction: Carnation  
Project Number: CAR-9  
County: King  
Title: E Entwistle/NE 45th Sidewalk

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$65,117</td>
<td>$0</td>
<td>$0</td>
<td>$65,117</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,163</td>
<td>$10,163</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$358,145</td>
<td>$0</td>
<td>$0</td>
<td>$358,145</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$55,895</td>
<td>$55,895</td>
</tr>
</tbody>
</table>

TSDOT PIN: N/A  
Federal Aid/FTA Grant Number(s): 0155(025)  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Sidewalk  
Location: E Entwistle Street/NE 45th Street  
From: 329th Ave NE  
To: 332nd Ave NE  
Total Cost: $489,320  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2024  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will install approximately 880 LF of 6’-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Community Transit

Project Number: CT-61  County: Snohomish  Title: Marysville UZA Transit Operations

Description: This is a TIP bucket project which contains Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 43,240 hours of Fixed Route bus service during calendar years 2019 to 2024.
Jurisdiction: Community Transit

Project Number: CT-62  County: Snohomish  Title: Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/30/22</td>
<td>5307(Urban)</td>
<td>$1,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>10/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-2018-053-01

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: N/A  From: N/A  To: N/A

Total Cost: $2,309,898  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of preventive maintenance hours provided by this project is 15,400.
**Jurisdiction:** Community Transit

**Project Number:** CT-66  **County:** Snohomish  **Title:** Swift BRT Orange Line

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>12/31/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$491,000</td>
<td>$491,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>12/31/24*</td>
<td>5309(NS)</td>
<td>$4,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>State</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,318,394</td>
<td>$3,318,394</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24*</td>
<td>5309(NS)</td>
<td>$30,650,000</td>
<td>$0</td>
<td>$0</td>
<td>$30,650,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>12/31/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$26,000</td>
<td>$26,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>12/31/24*</td>
<td>5309(NS)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**


**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Service Expansion

**Location:** 164th Street Mill Creek and 196th Street Lynnwood

**From:** 196th St, Lynnwood  **To:** 164th St, Mill Creek

**Total Cost:** $80,972,240

**Regionally Significant:** Yes  **Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2023  **Expected Year of Completion:** 2026

**MTP Status:** Approved  **MTP Reference(s):** 5335

**Description:**

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Community Transit
Project Number: CT-68  County: Snohomish  Title: Marysville UZA Transit Operations 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,139,600</td>
<td>$2,139,600</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/30/22</td>
<td>5307(Urban)</td>
<td>$2,139,600</td>
<td>$0</td>
<td>$0</td>
<td>$2,139,600</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Community Transit PTBA

Improvement Type: Operations -- Transit

From: N/A

Regionally Significant: No

To: N/A

Environmental Status: CE

Total Cost: $4,279,200

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 20,209 hours of Fixed Route service.
Description:
This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.
Jurisdiction: Community Transit

Project Number: CT-71  County: Snohomish  Title: Transit Revenue Vehicles 2023-2024

Description:
This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 21 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 13 replacement or expansion buses with 5307 Formula funds; 1 replacement or expansion buses with 5339 funds; 1 replacement buses with 5307 Preservation funds; and 6 replacement buses with 5337 funds that will operate on HOV lanes.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,978,950</td>
<td>$3,978,950</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>5339</td>
<td>$1,117,094</td>
<td>$0</td>
<td>$0</td>
<td>$1,117,094</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>5337 HIMB</td>
<td>$4,568,816</td>
<td>$0</td>
<td>$0</td>
<td>$4,568,816</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/30/24</td>
<td>5307(Urban)</td>
<td>$8,757,891</td>
<td>$0</td>
<td>$0</td>
<td>$8,757,891</td>
</tr>
</tbody>
</table>

Totals: $14,443,801  $0  $3,978,950  $18,422,751

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A  To: N/A

Total Cost: $18,422,751

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2030

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Community Transit

Project Number: CT-72  
County: Snohomish  
Title: Swift BRT TDM Expansion

Functional Class: Not applicable (transit, enhancements, Etc.)  
WSDOT PIN: N/A  
Location: N/A  
Description: Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Improvement Type: TDM  
Regionally Significant: No  
Total Cost: $1,500,000  
Expected Year of Completion: 2025

Totals:
- Federal Funds: $0
- State Funds: $0
- Local Funds: $500,000
- Phase Total: $500,000

- Federal Funds: $1,000,000
- State Funds: $0
- Local Funds: $0
- Phase Total: $1,000,000

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Appendix A: Project Descriptions
Jurisdiction: Community Transit

Project Number: CT-73  County: Snohomish  Title: RideStore Rehab at Lynnwood Transit Center

WSDOT PIN: Location: 20110 46th Ave W, Lynnwood

Description:
Rehab Remodel the existing Ride Store at the Lynnwood Transit Center to accommodate and support increased customer traffic expected in 2024 from Link Light Rail and Swift BRT Orange Line. Construction will modernize the facility and includes new ADA accessible pathways and sales counters; expanded customer service space; expanded lost and found storage; improved HVAC system and upgrades for Next Generation ORCA.

Federal Aid/FTA Grant Number(s):

Improvement Type: Transit Center or Station -- maintenance

From: N/A  To: N/A

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

County: Snohomish

Phase          Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---           ---------------     ------------   ---------------       ------------     ------------    ------------     ---------------
CN           2024            10/30/24   Local              $0           $0          $4,813,821       $4,813,821
Totals:                      $0           $0          $4,813,821       $4,813,821
**Project Number:** CT-74  
**County:** Snohomish  
**Title:** Swift BRT Gold Line

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/22</td>
<td>5339</td>
<td>$244,897</td>
<td>$0</td>
<td>$0</td>
<td>$244,897</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/30/24</td>
<td>5339</td>
<td>$247,923</td>
<td>$0</td>
<td>$0</td>
<td>$247,923</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>10/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,437,819</td>
<td>$2,437,819</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>10/30/24</td>
<td>5307(Urban)</td>
<td>$2,758,945</td>
<td>$0</td>
<td>$0</td>
<td>$2,758,945</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>10/31/24</td>
<td>5339</td>
<td>$74,748</td>
<td>$0</td>
<td>$0</td>
<td>$74,748</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>10/30/25</td>
<td>State</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>10/30/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>5307(Urban)</td>
<td>$4,534,387</td>
<td>$0</td>
<td>$0</td>
<td>$4,534,387</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>10/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,115,385</td>
<td>$25,115,385</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>10/30/26</td>
<td>State</td>
<td>$0</td>
<td>$9,000,000</td>
<td>$0</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>10/30/26</td>
<td>5307(Urban)</td>
<td>$3,519,228</td>
<td>$0</td>
<td>$0</td>
<td>$3,519,228</td>
</tr>
<tr>
<td>OTH</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,131,000</td>
<td>$5,131,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2026</td>
<td>6/1/26</td>
<td>CMAQ</td>
<td>$8,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$8,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Smokey Point Arlington and Everett Station

**From:** Smokey Pt Blvd and SR 531  
**To:** Smith Ave and Pacific Avenue E

**Improvement Type:** Service Expansion

**Total Cost:** $68,300,000

**Year of Expenditure for Total Cost:** 2026

**Environmental Status:** DCE

**Regionally Significant:** Yes

**Expected Year of Completion:** 2027

**MTP Status:** Candidate

**MTP Reference(s):** 5332

**Description:**
Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027. This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.
Jurisdiction: Community Transit

Project Number: CT-76  County: Snohomish  Title: Preventive Maintenance 2023-2024

This is a TIP bucket project with contains Community Transit's 2023 & 2024 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 6,573.
Jurisdiction: Community Transit

Project Number: CT-77   County: Snohomish   Title: Facilities Rehabilitation, Renovation and Maintenance

WSDOT PIN: 7000 Hardeson Road, Everett

Description:
Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

Federal Fund/FTA Grant Number(s):

Improvement Type: Transit Center or Station -- maintenance
Regionally Significant: No
Environmental Status: DCE

Total Cost: $41,940,371
Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2026

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
PE  2023  1/1/23  Local  $0  $0  $3,571,000  $3,571,000
CN  2023  6/30/22  5337 HIMB  $1,924,518  $0  $0  $1,924,518
CN  2023  1/1/23  Local  $0  $0  $31,040,207  $31,040,207
CN  2024  6/30/24  5339  $869,171  $0  $0  $869,171
CN  2024  6/30/24  5307(Urban)  $704,416  $0  $0  $704,416
CN  2024  10/30/24  5337 HIMB  $1,987,564  $0  $0  $1,987,564
CN  2025  12/31/25  5339  $88,149  $0  $0  $88,149
CN  2025  12/31/25  5337 HIMB  $1,710,800  $0  $0  $1,710,800
CN  2025  12/31/25  5307(Urban)  $44,546  $0  $0  $44,546

Totals:  $7,329,164  $0  $34,611,207  $41,940,371
Jurisdiction: Community Transit

Project Number: CT-69  County: Multicounty Project  Title: Transit Revenue Vehicles 2021-2022

WSDOT PIN: Location: Community Transit PTBA

Description: Estimated 33 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 3 replacement buses with 5337 funds that will operate on HOV lanes.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/22</td>
<td>5307(Urban)</td>
<td>$83,551</td>
<td>$0</td>
<td>$0</td>
<td>$83,551</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/30/22</td>
<td>5339</td>
<td>$1,892,201</td>
<td>$0</td>
<td>$0</td>
<td>$1,892,201</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/30/22</td>
<td>5337 HIMB</td>
<td>$2,601,688</td>
<td>$0</td>
<td>$0</td>
<td>$2,601,688</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/30/22</td>
<td>5307(Urban)</td>
<td>$8,840,642</td>
<td>$0</td>
<td>$0</td>
<td>$8,840,642</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,643,123</td>
<td>$3,643,123</td>
</tr>
</tbody>
</table>

Totals: $13,418,082 $0 $3,643,123 $17,061,205

Federal Aid/FTA Grant Number(s): FT22(018)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Community Transit PTBA

Improvement Type: Vehicle Replacement

From: N/A  To: N/A

Total Cost: $21,701,205

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A
Jurisdiction: Covington

Project Number: COV-8  County: King  Title: SR 516 and Covington Way Intersection Improvements

Description:
The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$1,069,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,069,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

Totals:
- Federal Funds: $1,069,000
- State Funds: $0
- Local Funds: $250,000
- Phase Total: $1,319,000

WSDOT PIN: 1071(008)

Federal Aid/FTA Grant Number(s): 1071(008)

Functional Class: Urban Principal Arterial

Improvement Type: Single Intersection -- Roadway

Location: SR 516 & Covington Way SE

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: DCE

Total Cost: $14,895,680

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A
**Jurisdiction:** Covington  
**Project Number:** COV-11  
**County:** King  
**Title:** SR 516 - 185th Place SE to 192nd Avenue SE

**WSDOT PIN:**

- **Federal Aid/FTA Grant Number(s):** 0516(027)
- **Improvement Type:** Major Widening -- GP
- **From:** 185th Place SE  
- **To:** 192nd Avenue SE
- **Regionally Significant:** Yes  
- **Environmental Status:** CE

**Description:**
Widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, and planter strip buffers with street trees.
**Jurisdiction:** Dupont  
**Project Number:** DUP-5  
**County:** Pierce  
**Title:** Center Drive Overlay Phase 4a

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$522,945</td>
<td>$0</td>
<td>$0</td>
<td>$522,945</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$92,285</td>
<td>$92,285</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $522,945  
State Funds: $0  
Local Funds: $92,285  
Phase Total: $615,230

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): 2859(003)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Center Drive  
**From:** Palisade Blvd.  
**To:** Powerline Rd.

**Total Cost:** $671,160  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Sequalitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.
Jurisdiction: Dupont

Project Number: DUP-6  County: Pierce  Title: Center Drive Overlay Phase 4B

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$49,274</td>
<td>$0</td>
<td>$0</td>
<td>$49,274</td>
</tr>
<tr>
<td>PE</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,696</td>
<td>$8,696</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Totals:</td>
<td></td>
<td></td>
<td>$57,970</td>
</tr>
</tbody>
</table>

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction
Location: Center Drive  From: Kincaid Street  To: Palisade Boulevard
Total Cost: $743,170  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2027
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Grind and overlay asphalt travel lanes, turn lanes, and bike lane/shoulder. Replace traffic signal detection loops, replace sidewalk curb ramps to be ADA compliant, relocate ADA pedestrian push buttons to within reach range requirements, reinstall pavement markings.
Jurisdiction: DuPont

Project Number: DUP-7  County: Pierce  Title: Systemic Pedestrian Safety Improvements

- **Functional Class:** Not applicable (transit, enhancements, Etc.)
- **WSDOT PIN:**
- **Location:** Citywide
- **Description:** Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave., Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
PE | 2023 | 1/1/23 | HSIP | $62,000 | $0 | $0 | $62,000
CN | 2023 | 6/1/23 | HSIP | $477,000 | $0 | $0 | $477,000

- **Total Cost:** $539,000
- **Improvement Type:** Safety -- Roadway
- **From:** Various
- **To:** Various
- **Regionally Significant:** No
- **Environmental Status:** CE
- **Expected Year of Completion:** 2023
- **MTP Reference(s):** N/A
- **Year of Expenditure for Total Cost:** 2023

Federal Aid/FTA Grant Number(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Duvall
Project Number: DUV-4    County: King    Title: 3rd Avenue NE Reconstruction

Description: Reconstruct 3rd Avenue NE between NE 143rd Pl and NE Stephens St, improving the corridor with curbs and gutter, bicycle and pedestrian infrastructure, updated storm system, a culvert replacement, and traffic calming. Ancillary improvements will include landscaping, roadway repaving and walls.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>8/17/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$874,748</td>
<td>$874,748</td>
</tr>
</tbody>
</table>

Totals: $0   $0   $874,748   $874,748

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 3rd Avenue NE

From: NE Stephens Street   To: NE 143rd Place

Regionally Significant: No

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Total Cost: $7,200,748

Environmental Status: DCE

Year of Expenditure for Total Cost: 2022

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 8/17/23 Local $0 $0 $874,748 $874,748

Totals: $0 $0 $874,748 $874,748

A - 70

Appendix A: Project Descriptions
Jurisdiction: Edgewood
Project Number: EDGE-6  County: Pierce  Title: Chrisella Rd E Safety Improvements

The following work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed. Shoulder widening via converting the existing ditch and driveway culverts along the east side of the roadway to a storm pipe collection system; Guardrail installation (where warranted); Installation of profiled thermoplastic dual-yellow centerlines, with supplemental raised pavement markers, profiled thermoplastic white edge stripes, LED perimeter lit curve warning chevrons, speed limit signage and speed feedback signs on Chrisella Road E between 36th Street E and 48th Street E.
Jurisdiction: Edgewood
Project Number: EDGE-7  County: Pierce  Title: 48th St E Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$55,000</td>
<td>$55,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$154,000</td>
<td>$154,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $600,000 $0 $209,000 $809,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: 48th Street E

From: 122nd Avenue E  To: Sumner Heights Drive

Total Cost: $809,000

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Repair or replace existing concrete and asphalt surfaces.

Appendix A: Project Descriptions
Jurisdiction: Edgewood

Project Number: EDGE-8  County: Pierce  Title: Interurban Trail Phase III (Jovita Canyon)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>TA(UL)</td>
<td>$441,150</td>
<td>$0</td>
<td>$0</td>
<td>$441,150</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$68,850</td>
<td>$68,850</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$2,480,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,480,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>State</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,214,850</td>
<td>$1,214,850</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,921,150  $3,000,000  $1,283,700  $7,204,850

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Regional Trail (Separate Facility)

Location: Jovita Boulevard East  From: 114th Avenue East  To: West Valley Highway East

Total Cost: $7,204,850  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct non-motorized trail with paved surface and gravel shoulders along Puget Sound Electric Railway corridor linking disconnected segments of the regional Interurban Trail.
Jurisdiction: Edmonds

Project Number: EDM-30  County: Snohomish  Title: 76th Ave. W @ 220th St. SW Intersection Improvements

WSDOT PIN: 76th Ave. W @ 220th St. SW Intersection Improvements

Federal Aid/FTA Grant Number(s): 9931(021)

Functional Class: Urban Minor Arterial

Location: 76th Ave. W @ 220th St. SW

Total Cost: $8,660,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

Description:
The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.
Jurisdiction: Edmonds

Project Number: EDM-32    County: Snohomish    Title: Main St. Overlay from 6th Ave. to 8th Ave.

Functional Class: Urban Minor Arterial    Improvement Type: Resurfacing
Location: Main St.    From: Main ST. @ 6th Ave    To: Main St. @ 8th Ave

Total Cost: $937,500    Regionally Significant: No    Environmental Status: CE
Year of Expenditure for Total Cost: 2023    Expected Year of Completion: 2024

MTP Status: Exempt    MTP Reference(s): N/A

Description:
The project consists of a full-width grind, 2" pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Edmonds
Project Number: EDM-34  County: Snohomish  Title: Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Wider roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, and enhanced street lighting. Add a second northbound and southbound left-turn lane at the intersection of Hwy 99 and 220th St SW and a right-turn lane for the westbound movement along 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes new stormwater infrastructure and water and sewer utility improvements (including conversion of overhead utilities to underground).
Jurisdiction: Edmonds

Project Number: EDM-36  County: Snohomish  Title: Olympic View Dr. from 196th St. SW to Talbot St.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

Totals: $700,000  $0  $800,000  $1,500,000

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Collector  Improvement Type: Preservation/Maintenance/Reconstruction

Location: Olympic View Dr.  From: 196th SW  To: Talbot St.

Total Cost: $1,500,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2026

MTP Status: Exempt

Description:

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vaned grates.
Jurisdiction: Everett  
Project Number: EVT-68  
County: Snohomish  
Title: Everett Mall Way - 4th Ave. to East Mall Dr.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$585,048</td>
<td>$585,048</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$44,847</td>
<td>$44,847</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/22</td>
<td>HSIP</td>
<td>$448,466</td>
<td>$0</td>
<td>$0</td>
<td>$448,466</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 0099(138)  
Improvement Type: Multiple Intersections -- Roadway  
Regionally Significant: No  
Environmental Status: CE  
Expected Year of Completion: 2025  
MTP Reference(s): N/A  
MTP Status: Exempt  
Appendix A: Project Descriptions

Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.
Jurisdiction: Everett
County: Snohomish
Title: Everett Citywide Innovative Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$63,340</td>
<td>$63,340</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/31/21</td>
<td>HSIP</td>
<td>$570,060</td>
<td>$0</td>
<td>$0</td>
<td>$570,060</td>
</tr>
</tbody>
</table>

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 000S(508)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 112th St SE to Broadway and 18th

From: 112th Street SE
To: 18th Street

Total Cost: $711,300

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:
For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons.
**Jurisdiction:** Everett  
**County:** Snohomish  
**Title:** Edgewater Bridge

### Project Information
- **Project Number:** EVT-75  
- **Functional Class:** Urban Principal Arterial  
- **WSDOT PIN:**  
- **Location:** West Mukilteo Boulevard  
- **Description:** Remove and replace the existing bridge with a three span prestressed concrete girder bridge.  
- **Expected Year of Completion:** 2024

### Phase Details
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/1/19</td>
<td>BR</td>
<td>$410,249</td>
<td>$0</td>
<td>$0</td>
<td>$410,249</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$70,000</td>
<td>$70,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>10/1/21</td>
<td>BR</td>
<td>$280,000</td>
<td>$0</td>
<td>$0</td>
<td>$280,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,330,000</td>
<td>$6,330,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Demonstration</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>BR</td>
<td>$12,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$12,300,000</td>
</tr>
</tbody>
</table>

### Totals
- **Federal Funds:** $15,990,249  
- **State Funds:** $0  
- **Local Funds:** $7,000,000  
- **Phase Total:** $22,990,249

**WSDOT PIN:** 2776(009)

**Federal Aid/FTA Grant Number(s):** 2776(009)

**Functional Class:** Urban Principal Arterial  
**Location:** West Mukilteo Boulevard  
**Total Cost:** $24,980,000  
**Year of Expenditure for Total Cost:** 2023

**Improvement Type:** Bridge Replacement  
**From:** Shore Avenue  
**To:** Mukilteo Lane  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Expected Year of Completion:** 2024
Jurisdiction: Everett  
County: Snohomish  
Title: Citywide Safety Flashing Yellow Arrow Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$87,800</td>
<td>$87,800</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>HSIP</td>
<td>$551,000</td>
<td>$0</td>
<td>$0</td>
<td>$551,000</td>
</tr>
</tbody>
</table>

Totals: $551,000 $0 $87,800 $638,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(606)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Safety -- Roadway

Location: Multiple Intersections  
From: Hewitt Avenue  
To: 75th Street SW

Total Cost: $760,400  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021  
Expected Year of Completion: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.
Jurisdiction: Everett  
Project Number: EVT-77  
County: Snohomish  
Title: Casino Road & 5th Avenue W Pedestrian Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$132,000</td>
<td>$132,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>HSIP</td>
<td>$814,900</td>
<td>$0</td>
<td>$0</td>
<td>$814,900</td>
</tr>
</tbody>
</table>

Totals: $814,900  $0  $132,000  $946,900

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): 2796(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Casino Road & 5th Avenue W

From: Casino Road  
To: 5th Avenue West

Regionally Significant: No

Environmental Status: CE

Total Cost: $1,126,700

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:
At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.
Jurisdiction: Everett  
County: Snohomish  
Title: 100th Street SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2584(001) 2584(001)

Functional Class: Urban Minor Arterial  
Improvement Type: Major Widening -- GP

Location: 100th Street SW  
From: 23rd Ave W  
To: 4th Ave W

Total Cost: $5,760,000  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2026  
Expected Year of Completion: 2027

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.
Jurisdiction: Everett  
County: Snohomish  
Title: Everett Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$484,088</td>
<td>$0</td>
<td>$0</td>
<td>$484,088</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$661,218</td>
<td>$661,218</td>
</tr>
</tbody>
</table>

Totals: $484,088 $0 $661,218 $1,145,306

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2715(011)

Functional Class: Urban Principal Arterial  
Improvement Type: Resurfacing

Location: Broadway Avenue  
From: 41st Street  
To: Hewitt Avenue

Total Cost: $1,244,556  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project will overlay the principal arterial of Broadway Avenue from 41st Street to Hewitt Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Everett  County: Snohomish  Title: Fulton Street Bicycle Pedestrian Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>TA(UL)</td>
<td>$580,000</td>
<td>$0</td>
<td>$0</td>
<td>$580,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$120,000</td>
<td>$0</td>
<td>$0</td>
<td>$120,000</td>
</tr>
</tbody>
</table>

Totals:  

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bike Lanes  
Location: Fulton Street  
From: Pacific Avenue  
To: California Street  
Total Cost: $1,350,000  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2025  
Expected Year of Completion: 2026  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.
Jurisdiction: Everett  
Project Number: EVT-84  
County: Snohomish  
Title: California Street Ped/Bike Corridor Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>PE</td>
<td>2026</td>
<td>6/1/26</td>
<td>CMAQ</td>
<td>$1,130,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,130,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>7/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>12/31/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,400,000</td>
<td>$8,400,000</td>
</tr>
</tbody>
</table>

Totals: $1,130,000 $0 $8,750,000 $9,880,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bike Lanes  
Location: California St.  
From: Broadway Avenue  
To: W. Marine View Dr.  
Total Cost: $9,880,000  
Regionally Significant: No  
Environmental Status: CE  
Expected Year of Completion: 2032

Year of Expenditure for Total Cost: 2028  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Design Phase 2 of City of Everett’s California Street Bicycle/Pedestrian Route
**Jurisdiction:** Everett  
**Project Number:** EVT-85  
**County:** Snohomish  
**Title:** Broadway (California to 18th Ave) Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$696,480</td>
<td>$0</td>
<td>$0</td>
<td>$696,480</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$253,520</td>
<td>$253,520</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Location:** Broadway Avenue  
**Total Cost:** $1,150,000  
**Year of Expenditure for Total Cost:** 2026  
**MTP Status:** Exempt

**Description:**
The project will consist of grinding or planing, overlay, raising iron utility devices, and re-stripping of each roadway segment.

**Improvement Type:** Preservation/Maintenance/Reconstruction  
**From:** California St.  
**To:** 18th St.  
**Regionally Significant:** No  
**MTP Reference(s):** N/A  
**Environmental Status:** CE  
**Expected Year of Completion:** 2027
Jurisdiction: Everett Transit
Project Number: ET-40       County: Snohomish       Title: Electric Vehicles & Charging Infrastructure II

Description:
This project will provide approximately 15 electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. Charging systems to support the fleet and one additional bus are being added to this TIP ID funded through the 2021 Low-No Grant Program. Three additional buses are included in this TIP ID through the 2022 Community Project Funding Program. Two additional buses to support the fleet are included in this TIP ID through the 2023 Community Project Funding Program.
Jurisdiction: Everett Transit
Project Number: ET-41  County: Snohomish  Title: 2021-2022 Everett Station Preventive Maintenance and Rehabilitation

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|------------|----------------|---------------|-------------|-------------|-------------|
OTH  | 2023            | 6/1/21     | Local          | $0            | $0          | $19,442     | $19,442     |
OTH  | 2023            | 6/1/21     | 5307(Urban)    | $60,407       | $0          | $0          | $60,407     |

Totals: $60,407  $0  $19,442  $79,849

WSDOT PIN:
Federal Aid/FTA Grant Number(s): WA-2022-068-00
Functional Class: Not applicable (transit, enhancements, Etc.)
Location: Everett Station
Total Cost: $159,698
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt

Description:
Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls, lighting/ceilings, wall panels, flooring, and door refurbish/replacements, to be completed in FFY 2021, as well as provide for approximately 240 lighting fixtures to be replaced or retrofitted, to be completed in FFY 2022.
<table>
<thead>
<tr>
<th>WSDOT PIN:</th>
<th>Totals:</th>
<th>#Error</th>
<th>#Error</th>
<th>#Error</th>
<th>#Error</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Aid/FTA Grant Number(s):</td>
<td>WA-2019-020-00</td>
<td>WA-2019-020-01</td>
<td>WA-2022-029-00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Functional Class:</td>
<td>Not applicable (transit, enhancements, Etc.)</td>
<td>Improvement Type:</td>
<td>Transit Center or Station -- maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Location:</td>
<td>Everett Station</td>
<td>From:</td>
<td>N/A</td>
<td>To:</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$437,051</td>
<td>Regionally Significant:</td>
<td>No</td>
<td>Environmental Status:</td>
<td>CE</td>
</tr>
<tr>
<td>Year of Expenditure for Total Cost:</td>
<td>2020</td>
<td>Expected Year of Completion:</td>
<td>2023</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTP Status:</td>
<td>Exempt</td>
<td>MTP Reference(s):</td>
<td>N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Description:
Rehab and/or replace bus shelters. Work may include rust removal and painting, painting and resealing/repairing water drains and spouts, and replacing glass panels. Depending on the amount of federal funds programmed, the federal amount represents approximately 80% of the annual budget for this activity.
Jurisdiction: Everett Transit

Project Number: ET-47  County: Snohomish  Title: 2023 Everett Station Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>10/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,667</td>
<td>$22,667</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>12/1/23</td>
<td>5307(Urban)</td>
<td>$57,323</td>
<td>$0</td>
<td>$0</td>
<td>$57,323</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $57,323  $0  $22,667  $79,990

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA  From: N/A  To: N/A

Total Cost: $79,990  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.
Jurisdiction: Everett Transit

Project Number: ET-48  County: Snohomish  Title: 2024 Everett Station Preventive Maintenance

Description:
2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.
Jurisdiction: Everett Transit

Project Number: ET-49  County: Snohomish  Title: 2022-2023 EVST Electronic Signage (Passenger Amenities)

Description:
This project will fund the purchase of an electronic signage system to provide customers with real-time arrival and departure information at Everett Station. Signage will include static wayfinding signage as well as interior and exterior real-time electronic signage.

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-002-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Everett, WA

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
OTH | 2023 | 10/1/23 | Local | $0 | $0 | $29,681 | $29,681 |
OTH | 2023 | 10/1/23 | 5339 | $100,447 | $0 | $0 | $100,447 |

Totals: $100,447 $0 $29,681 $130,128
Jurisdiction: Everett Transit

Project Number: ET-50  County: Snohomish  Title: 2024 Electronic Signage (Passenger Amenities)

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
------- | --------------- | ----------- | --------------- | ------------- | ----------- | ----------- | ----------- |
OTH | 2024 | 10/1/24 | Local | $0 | $0 | $26,026 | $26,026 |
OTH | 2024 | 10/1/24 | 5339 | $104,102 | $0 | $0 | $104,102 |

Totals: $104,102  $0  $26,026  $130,128

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: ITS

Location: Everett, WA  From: N/A  To: N/A

Total Cost: $130,128  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will fund the purchase of electronic signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.
**Jurisdiction:** Everett Transit  
**Project Number:** ET-52  
**County:** Snohomish  
**Title:** 2024 Preventive Maintenance for the Vehicle Fleet

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$317,725</td>
<td>$317,725</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>10/1/24</td>
<td>5307(Urban)</td>
<td>$1,270,898</td>
<td>$0</td>
<td>$0</td>
<td>$1,270,898</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Everett, WA  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,588,623  
**Expected Year of Completion:** 2025

**Year of Expenditure for Total Cost:** 2025  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2024.
Jurisdiction: Everett Transit

Project Number: ET-54  County: Snohomish  Title: 2023 Everett Station HVAC Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>12/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>12/1/23</td>
<td>5307(Urban)</td>
<td>$60,000</td>
<td>$0</td>
<td>$0</td>
<td>$60,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>12/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$303,753</td>
<td>$303,753</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>12/1/23</td>
<td>5307(Urban)</td>
<td>$1,215,009</td>
<td>$0</td>
<td>$0</td>
<td>$1,215,009</td>
</tr>
</tbody>
</table>

Totals: $1,275,009  $0  $318,753  $1,593,762

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station  Regionally Significant: No  Environmental Status: DCE

Total Cost: $1,593,762  Expected Year of Completion: 2024

Year of Expenditure for Total Cost: 2024  MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project will replace the outdated HVAC system at Everett Station and may include air handlers, terminal units, and controls.
Jurisdiction: Federal Way

Title: Systemic High Friction Surface Treatment Improvements

Description:
Install high friction surface treatment at 16th Ave S-curve, east of SR 99; SR 509 curve, at 26th Pl SW; SR 509 curve, west of Redondo Way S; 10th Ave SW curve; south of SW 335th St; S 349th St/Weyerhaeuser Way S-curve, east of 30th Ave S; S 372nd Way/12th Ave S-curve, north of S 373rd St.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/6/23</td>
<td>HSIP</td>
<td>$100,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/5/14</td>
<td>HSIP</td>
<td>$852,000</td>
<td>$0</td>
<td>$0</td>
<td>$852,000</td>
</tr>
</tbody>
</table>

Totals: $952,000 $0 $0 $952,000
Jurisdiction: Federal Way
Project Number: FW-36    County: King    Title: Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Description:
Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Appendix A: Project Descriptions
**Jurisdiction:** Federal Way  
**Project Number:** FW-42  
**County:** King  
**Title:** Military Road South Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- $600,000  
- $0  
- $600,000  
- $1,200,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1031(006)

**Functional Class:** Urban Minor Arterial

**Location:** Military Road South

**Total Cost:** $1,250,000

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**Environmental Status:** CE

**Regionally Significant:** No

**Expected Year of Completion:** 2023

**Improvement Type:** Resurfacing

**From:** SR 18  
**To:** S 320th St/Peasley Canyon Rd S

**Description:**
The improvements of Military Road South (South City Limit to S 320th St) will be an HMA Overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way  
Project Number: FW-44  
County: King  
Title: 27th Ave SW at SW 344th St Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/30/23</td>
<td>HSIP</td>
<td>$727,500</td>
<td>$0</td>
<td>$0</td>
<td>$727,500</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $727,500  
Federal Aid/FTA Grant Number(s): 1014(002)  
Federal Aid/FTA Grant Number(s): 1014(002)

Functional Class: Urban Collector  
Improvement Type: Single Intersection -- Roadway

Location: 27th Ave SW at SW 344th Ave  
From: N/A  
To: N/A

Regionally Significant: No  
Environmental Status: CE

Total Cost: $877,500  
Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Construct a compact roundabout at the intersection of 27th Avenue SW at SW 344th Street intersection. The project also includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.
**Jurisdiction: Federal Way**  
**Project Number:** FW-45  
**County:** King  
**Title:** Citywide Pedestrian Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23*</td>
<td>HSIP</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Totals:** $1,400,000  
$0  
$0  
$1,400,000

**Federal Aid/FTA Grant Number(s):** 000S(605)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- nonmotorized

**Location:** Citywide  
**From:** N/A  
**To:** N/A

**Total Cost:** $1,735,997  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Install associated ADA and utility work, pavement marking removal and sign/post removal relocation, or replacement as needed. Install rectangular rapid flashing beacons (RRFBs), with overhead mounting, and median refuge islands.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way

Project Number: FW-48  County: King  Title: S 348th St Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23*</td>
<td>NHPP</td>
<td>$1,026,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,026,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A  Totals: $1,026,000 $0 $0 $1,026,000

Federal Aid/FTA Grant Number(s): 1012(001)

Functional Class: Urban Principal Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 348th St  From: 9th Ave S  To: Pacific Hwy S (SR 99)

Total Cost: $1,116,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replacement of existing curb ramps and pedestrian push buttons to meet current ADA standards; full width planning bituminous pavement; HMA pavement repair; 2 1/2" thick HMA overlay; removal and replacement of existing dual-faced sloped mountable curb; replacement of traffic signal detection loops; channelization; and utility adjustments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Federal Way

Project Number: FW-49  County: King  Title: S 320th St Preservation Project

Functional Class: Urban Principal Arterial

Location: S 320th St

Description: Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2026

Federal Aid/FTA Grant Number(s):

Improvement Type: Preservation/Maintenance/Reconstruction

From: 1st Ave S  To: Pacific Hwy S

Regionally Significant: No  Environmental Status: CE

Total Cost: $3,000,000

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$1,450,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,450,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

Totals: $1,450,000  $0  $1,550,000  $3,000,000
**Jurisdiction:** Federal Way  
**Project Number:** FW-51  
**County:** King  
**Title:** City Center Access Project - Ph 1 (SB Ramp Modifications)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/23</td>
<td>State</td>
<td>$0</td>
<td>$9,000,000</td>
<td>$0</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>9/30/23</td>
<td>State</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate  
**Improvement Type:** Major Interchange -- GP  
**Location:** I-5 SB Ramps for S 320th and S 324th Streets  
**From:** S 336th Street  
**To:** S 317th Street  
**Regionally Significant:** Yes  
**Environmental Status:** EA  
**Total Cost:** $133,000,000  
**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2029  
**MTP Status:** Candidate  
**MTP Reference(s):** 5639

**Description:**
Construct SB I-5 off-ramp from the existing I-5 & S 320th off-ramp to S 324th. Construct a SB I-5 on-ramp at S 324th including modifying existing SB I-5/S320th on-ramp to a braided ramp from S 320th to S 324th. S 324th will be extended and widened as a 4 to 5 lane minor arterial with sidewalk and multi-use path from SR99 to new S324th ramp terminal including intersection modifications at SR99/S324th. This project includes completion of the environmental documentation (NEPA EA) for the complete City Center Access project (ID 3660).
Jurisdiction: Fife
Project Number: FIF-16    County: Pierce    Title: Port of Tacoma Interchange Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>State</td>
<td>$0</td>
<td>$540,000</td>
<td>$0</td>
<td>$540,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>Demonstration</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: WA333
Federal Aid/FTA Grant Number(s): STP-UL-9927(056) STPUL-9927(056)

Functional Class: Urban Interstate
Improvement Type: Major Interchange -- GP
From: I-5 MP 135.5 To: I-5 MP 137
Regionally Significant: Yes
Environmental Status: CE
Expected Year of Completion: 2027

Total Cost: $102,989,084
Year of Expenditure for Total Cost: 2027

MTP Status: Candidate
MTP Reference(s): 5575

Description:
This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Fife  
Project Number: FIF-23  
County: Pierce  
Title: North Levee Road & Frank Albert Road Intersection Safety Improvements  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/30/23</td>
<td>HSIP</td>
<td>$635,742</td>
<td>$0</td>
<td>$0</td>
<td>$635,742</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 3181(005)

**Functional Class:** Rural Major Collector  
**Improvement Type:** Safety -- Roadway  
**Location:** Intersection of Frank Albert Rd E and N Levee Road E  
**From:** N/A  
**To:** N/A  
**Total Cost:** $870,742  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2025  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**

The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E: A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound  
B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant.  
C. Install approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.
Jurisdiction: Fife

Project Number: FIF-25  County: Pierce  Title: Citywide Flashing Yellow Arrow Treatment

Description:
Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.
**Jurisdiction:** Fife  
**County:** Pierce  
**Title:** 58th Avenue E and Valley Avenue E Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$510,200</td>
<td>$0</td>
<td>$0</td>
<td>$510,200</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$185,000</td>
<td>$185,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$182,300</td>
<td>$0</td>
<td>$0</td>
<td>$182,300</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$72,500</td>
<td>$72,500</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** New Facility -- Roadway  
**Location:** 5800 block of Valley Avenue E  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $6,750,000  
**Expected Year of Completion:** 2028  
**Year of Expenditure for Total Cost:** 2028

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100’ inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments on all intersection approaches. The project will construct bike lanes along Valley Ave through the intersection. The project will add additional lighting at the intersection.
Jurisdiction: Fife

Project Number: FIF-29  County: Pierce  Title: Citywide Intersection Illumination Improvements

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Location: Various

Total Cost: $598,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, N Levee Road and E Freeman Road E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, 20th Street E and 51st Avenue E, and 4th Street E and 54th Avenue E.
Jurisdiction: Fircrest
Project Number: FIR-33  County: Pierce  Title: Regents West Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$70,260</td>
<td>$0</td>
<td>$0</td>
<td>$70,260</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,965</td>
<td>$10,965</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s): 3236(013)

Functional Class: Urban Minor Arterial
Improvement Type: Preservation/Maintenance/Reconstruction
Location: Regents Blvd
From: Alameda Ave
To: 67th Street
Regionally Significant: No
Environmental Status: CE
Total Cost: $839,325
Expected Year of Completion: 2024
Year of Expenditure for Total Cost: 2020
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Provide 2” asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. project includes a minor amount of dig-out and minor replacement of pavement (less that 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Fircrest  
Project Number: FIR-34  
County: Pierce  
Title: Emerson West Sidewalk

### Description:
This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Intercity Transit

Project Number: IT-6  County: Multicounty Project  Title: Pattison MOA Base Rehabilitation and Expansion

WSDOT PIN: Location: 526 Pattison Street SE, Olympia

Description:
This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.
Jurisdiction: Intercity Transit

Project Number: IT-11  County: Multicounty Project  Title: FY 2024 Replacement Fixed Route Coaches

This is a new bucket project which will contribute to the replacement of approximately 2 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.
Jurisdiction: Intercity Transit
Project Number: IT-12  County: Multicounty Project  Title: FY 24 Capital Preventive Maintenance

WSDOT PIN:  Location: Thurston & Pierce counties

Description:
This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 6% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2024.
Jurisdiction: Intercity Transit

Project Number: IT-13  County: Multicounty Project  Title: FY 2024 Vanpool Vans

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties

Regionally Significant: No

Environmental Status: CE

Total Cost: $1,125,000

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This new bucket project will use PSRC’s 2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2024.

A - 115  Appendix A: Project Descriptions
**Jurisdiction:** Issaquah  
**Project Number:** ISS-36  
**County:** King  
**Title:** Newport Way NW Improvement Project - SR 900 to SE 54th Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$170,000</td>
<td>$170,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$2,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,200,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,091,600</td>
<td>$1,091,600</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1352(004)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Other -- nonmotorized

**Location:** Newport Way  
**From:** SR 900  
**To:** SE 54th St.

**Total Cost:** $38,253,854  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2025  
**Expected Year of Completion:** 2028

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons. Construction for this project is being completed in phases. Phase 1 stretches between SR 900 and 1800 Newport Way NW and is programmed in ISS-36A. Phase 2 will be programmed under a future TIP ID and stretches between 1800 Newport Way NW and SE 54th St.
Jurisdiction: Issaquah

Project Number: ISS-36A  County: King  Title: Newport Way NW Improvement project - SR900 to SE 54th St- Phase 1

Description:
Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments including refuge islands and flashing beacons. PE and ROW for the full length of the project is programmed in ISS-36.

Phases:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$5,380,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,380,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,023,085</td>
<td>$1,023,085</td>
</tr>
</tbody>
</table>

Totals:
Federal Funds: $5,380,000  State Funds: $0  Local Funds: $1,023,085  Phase Total: $6,403,085

WSDOT PIN:

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Minor Arterial  Improvement Type: Preservation/Maintenance/Reconstruction  

Location: Newport Way  From: 17th Avenue NW (SR900)  To: 1800 Newport Way NW

Regionally Significant: No  Environmental Status: DCE

Total Cost: $29,100,750  Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2031

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Issaquah
Project Number: ISS-37   County: King
Title: SE 43rd Way Pavement Preservation, East Lake Sammamish Pkwy SE to 222nd Pl SE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/1/23*</td>
<td>NHPP</td>
<td>$1,086,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,086,000</td>
</tr>
</tbody>
</table>

Totals: $1,086,000   $0   $0   $1,086,000

WSDOT PIN: [57x545]
Federal Aid/FTA Grant Number(s): 2207(004)

Functional Class: Urban Principal Arterial

Location: SE 43rd Way

Total Cost: $1,222,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description: Mill, overlay, and pavement repair.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Issaquah

Title: East Lake Sammamish Parkway SE Pavement Preservation, SE Black Nugget Rd to SE 50th

WSDOT PIN: 1915(010)

Functional Class: Urban Principal Arterial

Location: East Lake Sammamish Parkway SE

Total Cost: $2,016,000

Year of Expenditure for Total Cost: 2023

Environmental Status: DCE

Expected Year of Completion: 2023

MTP Status: Exempt

Description:
Mill and overlay, pavement repair, curb and gutter repair, and curb ramp upgrades.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/1/23*</td>
<td>NHPP</td>
<td>$1,792,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,792,000</td>
</tr>
</tbody>
</table>

Totals: $1,792,000 $0 $0 $1,792,000

Federal Aid/FTA Grant Number(s): 1915(010)

Improvement Type: Resurfacing

From: SE Black Nugget Road

To: SE 50th Street

Regionally Significant: No

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Issaquah

Project Number: ISS-39  County: King  Title: NW Gilman Bridge Seismic Retrofit

Description:
This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.
Jurisdiction: Kent

Project Number: KEN-50  County: King  Title: S 218th Street/98th Avenue S from 94th Place S to S 216th Street

### Description:
This project will widen S 218th Street/98th Avenue S to three lanes and includes paving, concrete curbs, gutters, sidewalks, 5-foot paved shoulders, street lighting, storm drainage, landscaping, utilities, and channelization.

### Financial Summary

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$945,680</td>
<td>$0</td>
<td>$0</td>
<td>$945,680</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG</td>
<td>$1,226,928</td>
<td>$0</td>
<td>$0</td>
<td>$1,226,928</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$3,444,320</td>
<td>$0</td>
<td>$3,444,320</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>HIP(UL)</td>
<td>$2,743,072</td>
<td>$0</td>
<td>$0</td>
<td>$2,743,072</td>
</tr>
</tbody>
</table>

Totals:
- Federal Funds: $4,915,680
- State Funds: $0
- Local Funds: $3,444,320
- Phase Total: $8,360,000

### Additional Information:
- **WSDOT PIN:**
- **Federal Aid/FTA Grant Number(s):**
- **Functional Class:** Urban Minor Arterial
- **Improvement Type:** Minor Widening -- Nonmodelable
- **Location:** S 218th Street/98th Avenue S
- **From:** 94th Place S  **To:** S 216th Street
- **Total Cost:** $10,594,000
- **Regionally Significant:** Yes
- **Environmental Status:** CE
- **Expected Year of Completion:** 2026
- **Year of Expenditure for Total Cost:** 2025
- **MTP Status:** Candidate
- **MTP Reference(s):** 5559
- **Phase Total:**
  - CN: $945,680
  - CN: $1,226,928
  - CN: $3,444,320
  - CN: $2,743,072
  - Totals: $8,360,000

Appendix A: Project Descriptions
Jurisdiction: Kent  County: King  Title: 108th Ave SE & SE 264th St - Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/29/23*</td>
<td>HSIP</td>
<td>$153,059</td>
<td>$0</td>
<td>$0</td>
<td>$153,059</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>9/19/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/23/23*</td>
<td>HSIP</td>
<td>$1,459,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,459,000</td>
</tr>
</tbody>
</table>

Totals: $1,657,059 $0 $5,000 $1,662,059

Federal Aid/FTA Grant Number(s): 1129(001)

Functional Class: Urban Collector  Improvement Type: Safety -- Roadway

Location: 108th Ave SE & SE 264th ST  From: N/A  To: N/A

Total Cost: $1,762,059  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct compact roundabout, associated ADA and utility work, and pavement markings and signing removal/relocation/replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kent

Project Number: KEN-52  County: King  Title: City Safety Road Diets

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 000S(604)

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway
Location: Three locations in Kent, WA  From: Varies  To: Varies
Total Cost: $1,234,140  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project has three separate locations where the existing roads will be converted to a three-lane roadway with bike lanes. Project locations: (#1) S 260th St - S 259th Pl, from Pacific Hwy to Military Rd S; (#2) Meeker-Lincoln-Smith, from Washington Ave (SR 181) to 4th Ave; (#3) 4th Ave N, from S 228th St to W James St.
**Jurisdiction:** Kent  
**Project Number:** KEN-54  
**County:** King  
**Title:** Green River Bridge Repainting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>BR</td>
<td>$2,844,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,844,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $2,844,000  
State Funds: $0  
Local Funds: $0  
Phase Total: $2,844,000

**WSDOT PIN:**
Federal Aid/FTA Grant Number(s): 1068(005)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bridge Rehabilitation

**Location:** Meeker Street  
**From:** State Route 516  
**To:** Russell Road  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $3,476,620  
**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The project consists of the sandblasting and repainting of the Meeker Street Bridge over the Green River in Kent.
Jurisdiction: Kent  
Project Number: KEN-55  
County: King  
Title: Green River Bridge Deck Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>BR</td>
<td>$1,106,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,106,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $1,106,000  
State Funds: $0  
Local Funds: $0  
Phase Total: $1,106,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1068(005)

Functional Class: Urban Minor Arterial  
Improvement Type: Bridge Rehabilitation

Location: Meeker Street  
From: State Route 516  
To: Russell Road

Total Cost: $1,262,652  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description: The project consists of providing surface repairs to the Meeker Street Bridge deck.
Jurisdiction: Kent  
County: King  
Title: East Valley Highway Preservation (84th Ave South from S 212th St to S 196th St)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
<td>$125,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23*</td>
<td>STBG(UL)</td>
<td>$1,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,400,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,445,000</td>
<td>$1,445,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $1,400,000  
State Funds: $0  
Local Funds: $1,570,000  
Phase Total: $2,970,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1073(006)

Functional Class: Urban Minor Arterial  
Location: East Valley Highway (84th Ave South)

Total Cost: $2,970,000  
Regionally Significant: No  
Environmental Status: CE

Improvement Type: Resurfacing  
From: S 212th St  
To: S 196th St

Year of Expenditure for Total Cost: 2025  
Expected Year of Completion: 2025

MTP Status: Exempt  
MTP Reference(s): N/A

Description: Grind and replace failing pavement sections, overlay the full width of the roadway, upgrade curb ramps and traffic signals to meet ADA standards. The project will include replacement of existing ACP with cement concrete for the intersection approach legs for the northbound and southbound lanes at S 212th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor.
Jurisdiction: Kent  
Project Number: KEN-59  
County: King  
Title: Safe Routes to School - School Zone Flashers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/1/23</td>
<td>State</td>
<td>$0</td>
<td>$334,298</td>
<td>$0</td>
<td>$334,298</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Location: Various  
Improvement Type: Safety -- Roadway  
From: N/A  
To: N/A  
Total Cost: $417,803  
Regionally Significant: No  
Environmental Status: EIS  
Expected Year of Completion: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Install school zone flashing beacons and school zone signs at key locations near the following schools: Sunnycrest Elementary, Star Lake Elementary, Park Orchard Elementary, Sunrise Elementary, Millennium Elementary, Kent Elementary, and Neely O'Brien Elementary.
**Jurisdiction:** Kent  
**Project Number:** KEN-60  
**County:** King  
**Title:** Panther Lake Library Signal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>State</td>
<td>$0</td>
<td>$252,020</td>
<td>$0</td>
<td>$252,020</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>10/31/24</td>
<td>State</td>
<td>$0</td>
<td>$623,400</td>
<td>$0</td>
<td>$623,400</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
<td>$875,420</td>
<td>$20,000</td>
<td>$895,420</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Safety -- Roadway

**Location:** 20500 108th Ave SE, Kent, WA 98031  
**From:** Panther Lake Library  
**To:** About 550’ North

**Total Cost:** $895,420  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construct new median refuge island with audible pedestrian signal and hybrid beacon, in-street signage, marked crosswalk, pedestrian lighting and cross bars, and median channelization and turn restrictions.
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-5  County: King  Title: Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$518,926</td>
<td>$518,926</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/20</td>
<td>5307(Urban)</td>
<td>$1,052,345</td>
<td>$0</td>
<td>$0</td>
<td>$1,052,345</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A  Totals:  $1,052,345  $0  $518,926  $1,571,271

Federal Aid/FTA Grant Number(s):
- WA-05-0064-00
- WA-2020-029-00
- WA-2016-035

Year of Expenditure for Total Cost: 2020

Environmental Status: EA  Regionally Significant: Yes

Federal Funds: WA-2016-059-00  WA-2017-064-00  WA-2019-028-00
State Funds: WA-90-X556-03  WA-90-X582-01
Local Funds: WA-2016-058-00  WA-2016-059-01

Expected Year of Completion: 2023

County: King  MTP Status: Approved  MTP Reference(s): 5135

Description:
Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-8  County: King  Title: Colman Dock Passenger Only Ferry Float Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$344,575</td>
<td>$344,575</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/20*</td>
<td>5337 HIFG</td>
<td>$710,000</td>
<td>$0</td>
<td>$0</td>
<td>$710,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals:  $710,000  $0  $344,575  $1,054,575

Federal Aid/FTA Grant Number(s): WA-2023-041-00  WA-2017-067-00  WA-2019-028-00  WA-2019-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Pier 50, Coleman Dock  From: N/A  To: N/A

Total Cost: $9,971,823  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2020  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-10  County: King  Title: King County Ferry District Vessel Maintenance Project FFY 2018-2020

**Description:**
This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.
Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-11   County: King   Title: Vessel Maintenance FY 2021-2022

Description:
This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-246  County: King  Title: Vessel Maintenance 2023-2024

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Seattle Waterfront

Improvement Type: Other -- Ferry

From: N/A  To: N/A

Total Cost: $2,930,711

During the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

Description:

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.
Jurisdiction: King County Department of Transportation (Road Services)
Project Number: KGCO-162  County: King  Title: 16th Ave SW Pedestrian Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>12/31/23</td>
<td>HSIP</td>
<td>$450,000</td>
<td>$0</td>
<td>$0</td>
<td>$450,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>4/15/24</td>
<td>HSIP</td>
<td>$260,000</td>
<td>$0</td>
<td>$0</td>
<td>$260,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>5/15/24</td>
<td>HSIP</td>
<td>$703,260</td>
<td>$0</td>
<td>$0</td>
<td>$703,260</td>
</tr>
</tbody>
</table>

Totals: $1,413,260  $0  $0  $1,413,260

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): 1147(014)

Functional Class: Urban Collector
Location: SW White Center Cutoff to 16th Ave SW
Total Cost: $1,789,860
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Install pedestrian crossing improvements and traffic calming.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-164  County: King  Title: Boise X Connection Bridge (#3055A) Replacement

WSDOT PIN: SE Mud Mountain Rd

Functional Class: Rural Local Access  Improvement Type: Bridge Replacement

Location: SE Mud Mountain Rd  From: N/A  To: N/A

Total Cost: $2,286,280  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-165  County: King  Title: Fifteen Mile Creek Bridge (#493C) Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$438,331</td>
<td>$438,331</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/1/22</td>
<td>BR</td>
<td>$2,808,569</td>
<td>$0</td>
<td>$0</td>
<td>$2,808,569</td>
</tr>
</tbody>
</table>

Totals: $2,808,569  $0  $438,331  $3,246,900

WSDOT PIN: 1382(003)

Federal Aid/FTA Grant Number(s): 1382(003)

Functional Class: Urban Minor Arterial  Improvement Type: Bridge Replacement

Location: SE May Valley Rd  From: N/A  Regionally Significant: No  Environmental Status: DCE

Total Cost: $4,108,911  To: N/A  Expected Year of Completion: 2024

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-166  County: King  Title: SE Green Valley Rd and 218th Ave SE Intersection Improvement

WSDOT PIN: Location: SE Green Valley Rd / 218th Ave SE intersection

Description: Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

Federal Aid/FTA Grant Number(s): C171(002)  Improvement Type: Single Intersection -- Roadway

Functional Class: Rural Minor Collector  Regionally Significant: No

Total Cost: $2,619,365  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  --------  -------  ------------  ---------  ---------  ---------  ---------
ROW  2024  6/1/24  STBG(R)  $319,500  $0  $0  $319,500
ROW  2024  6/1/24  Local  $0  $0  $49,865  $49,865

Totals:  $319,500  $0  $49,865  $369,365

Appendix A: Project Descriptions
### Project Number: KGCO-168  County: King  Title: S 360th St at Military Road South Intersection Improvement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$2,703,125</td>
<td>$0</td>
<td>$0</td>
<td>$2,703,125</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$421,875</td>
<td>$421,875</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** S 360th Street / Military Road intersection  
**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $4,150,000  
**Expected Year of Completion:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Year of Expenditure for Total Cost:** 2023

**Description:**

This project will add a new single lane roundabout. It includes installation of sidewalks, ADA improvements, lighting, and drainage features. Approach roadways will have minimum 11 foot lanes and 8 foot paved shoulders. Additional right of way will be purchased for a future southbound second lane. This future improvement will be completed when the single lane roundabout is nearing capacity.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-169  County: King  Title: S 360th St and 28th Ave S

Description:
This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction:  King County Department of Transportation (Road Services)

Project Number:  KGCO-170  County:  King  Title:  Duvall Slough Bridge #1136B Redeck

Location:  NE Woodinville Duvall Road, 0.4 Miles west of SR-203

Description:  Construct modified concrete overlay on the 639' long 24' wide bridge which serves a 2019 Average Daily Traffic (ADT) of approximately 10,560 vehicles per day.

Federal Aid/FTA Grant Number(s):  2456(007)

Functional Class:  Urban Principal Arterial  Improvement Type:  Bridge Rehabilitation

Total Cost:  $1,987,800  Regionally Significant:  No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2023  Expected Year of Completion:  2024

MTP Status:  Exempt  MTP Reference(s):  N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  ---------------  -----------  ---------------  ----------  -------  -------  ----------
CN  2023  8/1/23  BR  $1,759,800  $0  $0  $1,759,800

Totals:  $1,759,800  $0  $0  $1,759,800

WSDOT PIN:  N/A

Jurisdiction:  King County Department of Transportation (Road Services)

County:  King  MTP Status:  Exempt

MTP Reference(s):  N/A

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Road Services)
Project Number: KGCO-171  County: King  Title: Upgrade Existing Overhead Flashers to LED Stop Signs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/15/23</td>
<td>HSIP</td>
<td>$765,000</td>
<td>$0</td>
<td>$0</td>
<td>$765,000</td>
</tr>
</tbody>
</table>

Totals: $765,000 $0 $0 $765,000

WSDOT PIN: 000S(613)

Federal Aid/FTA Grant Number(s): 000S(613)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: 17 locations in Unincorporated King County

Total Cost: $840,000

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Install stop sign flashers at 17 intersections throughout Unincorporated King County. Remove overhead flashers and install stop sign flashers at 11 locations and install stop sign flashers at 6 locations that currently do not have overhead flashers. 7 of the 17 intersections are 2-way stop control with red/yellow overhead beacons.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-172  County: King  Title: 332nd Ave SE Corridor Traffic Safety Study

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Location: Multiple in Fall City  Regionally Significant: No  Environmental Status: CE

Total Cost: $375,000  Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2024

Description:
This study will identify potential pedestrian improvements for the town's two arterial county road corridors: 1) 332nd Ave. SE from SE Redmond Fall City Rd. (SR 202), and 2) Preston-Fall City Rd SE from SE 44th Pl. to SE Redmond Fall City Rd. (SR 202). Study tasks will include traffic data collection for motorized and nonmotorized usage of the arterial corridors and the feeder side streets; limited field survey; an inventory of existing drainage infrastructure; a review of existing roadway illumination; and planning level review of right-of-way needs and limitations.

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Location: Multiple in Fall City  Regionally Significant: No  Environmental Status: CE

Total Cost: $375,000  Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2024

Description:
This study will identify potential pedestrian improvements for the town's two arterial county road corridors: 1) 332nd Ave. SE from SE Redmond Fall City Rd. (SR 202), and 2) Preston-Fall City Rd SE from SE 44th Pl. to SE Redmond Fall City Rd. (SR 202). Study tasks will include traffic data collection for motorized and nonmotorized usage of the arterial corridors and the feeder side streets; limited field survey; an inventory of existing drainage infrastructure; a review of existing roadway illumination; and planning level review of right-of-way needs and limitations.

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  -------  --------  -------------  --------  --------  --------  ------------
PLN  2024  6/1/24  STBG(UL)  $324,375  $0  $0  $324,375
PLN  2024  6/1/24  Local  $0  $0  $50,625  $50,625

Totals:  $324,375  $0  $50,625  $375,000
### Project Number: KGCO-173  
**County:** King  
**Title:** NE Big Rock Road Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$214,714</td>
<td>$214,714</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(R)</td>
<td>$1,052,458</td>
<td>$0</td>
<td>$0</td>
<td>$1,052,458</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$164,256</td>
<td>$164,256</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Major Collector  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** NE Big Rock Road  
**From:** NE 117th St  
**To:** Batten Road NE  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Expected Year of Completion:** 2026

**Total Cost:** $1,431,428  
**Year of Expenditure for Total Cost:** 2025

**Jurisdiction:** King County Department of Transportation (Road Services)  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Grind and overlay the roadway surface.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-174  County: King  Title: Judd Creek Bridge 3184 Deck Resurfacing

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>BR</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/1/24</td>
<td>BR</td>
<td>$1,280,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,280,000</td>
</tr>
</tbody>
</table>

Totals: 
Federal Funds: $1,480,000  State Funds: $0  Local Funds: $0  Phase Total: $1,480,000

WSDOT PIN: Vashon Highway SW at Judd Creek

Federal Aid/FTA Grant Number(s): 17V3(001)

Functional Class: Rural Minor Arterial  Improvement Type: Resurfacing

Location: Vashon Highway SW at Judd Creek  From: SW 225th Street  To: SW 227th Street

Total Cost: $1,480,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Scarify the existing concrete deck and overlay using hydro demolition, overlay the deck with polyester concrete.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-176  County: King  Title: Ames Lake Road Bridge No. 1320A Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/10/23</td>
<td>State</td>
<td>$0</td>
<td>$920,733</td>
<td>$0</td>
<td>$920,733</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0 $920,733 $0 $920,733

Federal Aid/FTA Grant Number(s): Improvemen Type: Bridge Replacement

Functional Class: Rural Major Collector  From: W Snoqualmie Valley Road  To: W Snoqualmie Valley Road

Location: Ames Lake Carnation Road NE  Regionally Significant: No  Environmental Status: DCE

Total Cost: $2,994,100  Expected Year of Completion: 2024

Year of Expenditure for Total Cost: 2024  MTP Status: Exempt

MTP Reference(s): N/A

Description:
Replace Ames Lake Trestle bridge with new bridge adding shoulders, updating/repairing guardrails, and improving sightlines at bridge approaches.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-177  County: King  Title: Berrydale Bridge #3086OX Corridor Safety Improvement Project

WSDOT PIN: Kent-Black Diamond Road SE

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: Kent-Black Diamond Road SE From: 156th Ave SE  To: 160th Ave SE

Total Cost: $28,800,000

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2031

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace the Berrydale Bridge with a new bridge with two travel lanes and two shared use shoulders. Replace two existing box culverts with a single long span structure. Install two roundabouts on Kent-Black Diamond Rd SE at SE 290th and SE 292nd Streets. Rebuild roadway between roundabouts on a slightly east shifted alignment.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-208  County: King  Title: RapidRide I Line: Speed and Reliability Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,180,100</td>
<td>$10,180,100</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$368,113</td>
<td>$368,113</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

Totals: $6,000,000  $0  $10,548,213  $16,548,213

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): FT18(010)  FT18(011)  FT18(026)  FT18(002)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Metro routes 169 and 180  From: N/A  To: N/A

Regional Significance: Yes  Environmental Status: DCE

Total Cost: $21,334,771  Year of Expenditure for Total Cost: 2018  Expected Year of Completion: 2026

MTP Status: Candidate  MTP Reference(s): 5674

Description:
The project will enhance the performance of transit service between the designated Regional Growth Centers of Renton, Kent and Auburn. Along the corridor the project elements include re-timing of up to 60 signals (including 16 TSP), up to two transit queue jobs, three flashing yellow arrows and make facility and transit access improvements at up to 20 locations. Within the City of Renton, the scope also includes new and modified transit-only and Business Access Transit (BAT) lanes, bus queue jumps and other traffic channelization improvements. This proposed project will generate travel time benefits for the entire 17-mile RapidRide I Line corridor.
This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.
Project Number: MET-215  County: King  Title: Atlantic Base Maintenance Building HVAC Replacement

Jurisdiction: King County Department of Transportation (Transit)

WSDOT PIN:  Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

Description: Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Federal Aid/FTA Grant Number(s): WA-2021-094-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134  From: N/A  To: N/A

Year of Expenditure for Total Cost: 2023

Total Cost: $13,622,183

MTP Status: Exempt  MTP Reference(s): N/A

Expected Year of Completion: 2023

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
EQ | 2023 | 9/30/23 | Local | $0 | $0 | $250,000 | $250,000 |
EQ | 2023 | 9/30/23 | 5337 HIFG | $1,000,000 | $0 | $0 | $1,000,000 |

Totals: $1,000,000  $0  $250,000  $1,250,000

Environmental Status: CE

Regionally Significant: No

Improvement Type: Operations -- Transit

From: N/A

To: N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
EQ | 2023 | 9/30/23 | Local | $0 | $0 | $250,000 | $250,000 |
EQ | 2023 | 9/30/23 | 5337 HIFG | $1,000,000 | $0 | $0 | $1,000,000 |

Totals: $1,000,000  $0  $250,000  $1,250,000

Jurisdiction: King County Department of Transportation (Transit)
Project Number: MET-216  County: King  Title: Atlantic Base Pavement Replacement

Jurisdiction: King County Department of Transportation (Transit)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

Description:
Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

Federal Aid/FTA Grant Number(s): WA-2021-094-00

Improvement Type: Other -- Transit

From: N/A  To: N/A

Regionally Significant: No  Environmentally Significant: CE

Total Cost: $55,678,058  Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

WSDOT PIN:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/19</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,391,316</td>
<td>$2,391,316</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/19</td>
<td>5337 HIFG</td>
<td>$9,565,262</td>
<td>$0</td>
<td>$0</td>
<td>$9,565,262</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,608,924</td>
<td>$1,608,924</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$6,435,698</td>
<td>$0</td>
<td>$0</td>
<td>$6,435,698</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>5337 HIFG</td>
<td>$5,628,894</td>
<td>$0</td>
<td>$0</td>
<td>$5,628,894</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$18,593,162</td>
<td>$18,593,162</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$2,470,147</td>
<td>$0</td>
<td>$0</td>
<td>$2,470,147</td>
</tr>
</tbody>
</table>

Totals: $24,100,001  $0  $22,593,402  $46,693,403

A - 152  Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-217  County: King  Title: Broad Street Substation Transformer Replacement

Description:
The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-218  County: King  Title: KCM Service Expansion Battery Electric Bus Service

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>EQ</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$648,889</td>
<td>$648,889</td>
</tr>
<tr>
<td>EQ</td>
<td>2023</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$5,840,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,840,000</td>
</tr>
</tbody>
</table>

Totals: $5,840,000  $0  $648,889  $6,488,889

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-2020-041-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: King County

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $23,118,774

Expected Year of Completion: 2024

Year of Expenditure for Total Cost: 2018

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro’s South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.
This project will purchase approximately 18 new 60’ diesel electric hybrid and 40’ and 60’ battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023. Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-223  
**County:** King  
**Title:** Atlantic Base Trolley Infrastructure Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/22</td>
<td>5337 HIFG</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $2,000,000  
- State Funds: $0  
- Local Funds: $500,000  
- Phase Total: $2,500,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,500,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.
Jurisdiction: King County Department of Transportation (Transit)
Project Number: MET-227  County: King  Title: Replacement of Overhead Trolley Infrastructure 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
<td>$750,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/21</td>
<td>5337 HIFG</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$404,904</td>
<td>$404,904</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/22</td>
<td>5337 HIFG</td>
<td>$1,619,616</td>
<td>$0</td>
<td>$0</td>
<td>$1,619,616</td>
</tr>
</tbody>
</table>

WSDOT PIN: A - 157

Federal Aid/FTA Grant Number(s): Totals: $4,619,616  $0  $1,154,904  $5,774,520

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Various Locations within Seattle  Regionally Significant: No  Environmental Status: CE

Total Cost: $5,774,520  Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Project will purchase and install overhead infrastructure and items for Metro’s trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-228  County: King  Title: Trolley Pole Replacement 2021-2022

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Various Metro trolley routes

Description: This project will purchase and install support poles and related accessories and items for Metro’s trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
OTH | 2023 | 6/1/21 | Local | $0 | $0 | $200,000 | $200,000 |
OTH | 2023 | 6/1/21 | 5337 HIFG | $800,000 | $0 | $0 | $800,000 |
OTH | 2023 | 6/1/22 | Local | $0 | $0 | $200,000 | $200,000 |
OTH | 2023 | 6/1/22 | 5337 HIFG | $800,000 | $0 | $0 | $800,000 |

WSDOT PIN: Totals: $1,600,000 $0 $400,000 $2,000,000

Federal Aid/FTA Grant Number(s):

Improvement Type: Other -- Transit

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: King County Department of Transportation (Transit)

**Project Number:** MET-229  
**County:** King  
**Title:** Trolley System Transit Asset Management 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,000</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,060,682</td>
<td>$1,060,682</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/22</td>
<td>5337 HIFG</td>
<td>$757,271</td>
<td>$0</td>
<td>$0</td>
<td>$757,271</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$600,703</td>
<td>$600,703</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2022-056-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** Various locations  
**From:** N/A  
**To:** N/A

**Total Cost:** $14,587,300  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-230    County: King    Title: Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022

Location: Various locations

Description: This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various locations

Total Cost: $12,500,000

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various locations

Total Cost: $12,500,000

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2022.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-232  County: King  Title: Atlantic Base Vehicle Maintenance Bus Lifts

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,257,102</td>
<td>$1,257,102</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$4,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,400,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/20</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,903,517</td>
<td>$1,903,517</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/20</td>
<td>5337 HIFG</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$277,962</td>
<td>$277,962</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$1,102,992</td>
<td>$0</td>
<td>$0</td>
<td>$1,102,992</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>5337 HIFG</td>
<td>$4,742,729</td>
<td>$0</td>
<td>$0</td>
<td>$4,742,729</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,081,589</td>
<td>$1,081,589</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$2,328,478</td>
<td>$0</td>
<td>$0</td>
<td>$2,328,478</td>
</tr>
</tbody>
</table>

Totals: $13,574,199  $0  $4,520,170  $18,094,369

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-2021-079-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Atlantic Base, 1500 6th Ave. S. 98134

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $19,895,714  Year of Expenditure for Total Cost: 2023

Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace up to nine bus lifts located at Metro’s Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.
Description:
This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-235  
**County:** King  
**Title:** Atlantic Base Trolley Power System Replacement

**WSDOT PIN:**  
**Location:** Metro Trolley System Service Area  
**Total Cost:** $2,330,951

**Description:** This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$466,190</td>
<td>$466,190</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$1,864,761</td>
<td>$0</td>
<td>$0</td>
<td>$1,864,761</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit  
**Location:** Metro Trolley System Service Area  
**From:** N/A  
**To:** N/A  
**Total Cost:** $2,330,951  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2020  
**Expected Year of Completion:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Phase**  
O - Operations  
T - Transit  
H - Highway  
I - Interstate  
F - Freeway  
R - Rural

**Phase Total**  
$0  
$466,190  
$1,864,761  
$2,330,951
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-236  County: King  Title: Improving Access to Regional Centers through Transportation Demand Management

Project Number: MET-236  County: King  Title: Improving Access to Regional Centers through Transportation Demand Management

WSDOT PIN: Location: King County's 21 Regional Centers and 16 connecting corridors

Description: Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King County's 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
OTH 2023 6/1/23 Local $0 $0 $312,139 $312,139
OTH 2023 6/1/23 CMAQ $2,000,000 $0 $0 $2,000,000
OTH 2024 6/1/24 Local $0 $0 $327,745 $327,745
OTH 2024 6/1/24 CMAQ $2,100,000 $0 $0 $2,100,000

Totals: $4,100,000 $0 $639,884 $4,739,884

Federal Aid/FTA Grant Number(s): Improvement Type: TDM

Federal Class: Not applicable (transit, enhancements, Etc.)

Location: King County's 21 Regional Centers and 16 connecting corridors

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $4,739,884  Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A
### Project Number: MET-237  County: King  Title: Increasing Student and Family Access to Regional Travel Options through TDM

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$58,218</td>
<td>$58,218</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$373,025</td>
<td>$0</td>
<td>$0</td>
<td>$373,025</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$175,886</td>
<td>$175,886</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,126,975</td>
<td>$0</td>
<td>$0</td>
<td>$1,126,975</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $1,500,000  
State Funds: $0  
Local Funds: $234,104  
Phase Total: $1,734,104

** Jurisdiction:** King County Department of Transportation (Transit)  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Federal Aid/FTA Grant Number(s):** FT21(012)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** TDM

**Location:** All nineteen public school districts in King County  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,312,139  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020  
**Expected Year of Completion:** 2024

**Description:**  
Implement TDM strategies to reduce traffic congestion and improve student transit access by working with school districts, students, and their families to reduce school related peak hour vehicle trips, increase safety, improve air quality, and promote equity. Provide tools for other family member to use alternative travel modes, including transit to access employment.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-238  County: King  Title: King County Metro Bus Acquisition 2023-2024

**Description:**
This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 140 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

**Federal Aid/FTA Grant Number(s):**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$41,110,357</td>
<td>$41,110,357</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5339(c)</td>
<td>$33,552,634</td>
<td>$0</td>
<td>$0</td>
<td>$33,552,634</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5339</td>
<td>$6,462,902</td>
<td>$0</td>
<td>$0</td>
<td>$6,462,902</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5307(Urban)</td>
<td>$22,017,333</td>
<td>$0</td>
<td>$0</td>
<td>$22,017,333</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,531,928</td>
<td>$9,531,928</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5339</td>
<td>$3,819,168</td>
<td>$0</td>
<td>$0</td>
<td>$3,819,168</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIMB</td>
<td>$8,038,793</td>
<td>$0</td>
<td>$0</td>
<td>$8,038,793</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5307(Urban)</td>
<td>$42,156,294</td>
<td>$0</td>
<td>$0</td>
<td>$42,156,294</td>
</tr>
</tbody>
</table>

**Totals:** $116,047,124  $0  $50,642,285  $166,689,409

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Vehicle Replacement

**Location:** Metro Service Area  From: N/A  To: N/A

**Total Cost:** $166,689,409  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  **Expected Year of Completion:** 2026

**MTP Status:** Exempt  **MTP Reference(s):** N/A
Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.
Jurisdiction:  King County Department of Transportation (Transit)
Project Number:  MET-240  County:  King  Title:  Safe Routes to Transit: RapidRide I Line

**Phase**  |  **Programmed Year**  |  **Oblig. Date**  |  **Funding Source**  |  **Federal Funds**  |  **State Funds**  |  **Local Funds**  |  **Phase Total**
---|---|---|---|---|---|---|---
PE  |  2023  |  6/1/23  |  TA(UL)  |  $219,951  |  $0  |  $0  |  $219,951
PE  |  2023  |  6/1/23  |  STBG(UL)  |  $312,549  |  $0  |  $0  |  $312,549
CN  |  2023  |  6/1/23  |  Local  |  $0  |  $0  |  $83,107  |  $83,107
CN  |  2023  |  6/1/23  |  TA(UL)  |  $507,924  |  $0  |  $0  |  $507,924
CN  |  2023  |  6/1/23  |  Local  |  $0  |  $0  |  $79,271  |  $79,271
CN  |  2024  |  6/1/24  |  STBG(UL)  |  $927,649  |  $0  |  $0  |  $927,649

**WSDOT PIN:**  
Totals:  $1,968,073  $0  $307,156  $2,275,229

**Federal Aid/FTA Grant Number(s):**  FT19(012)

**Functional Class:**  Not applicable (transit, enhancements, Etc.)

**Improvement Type:**  Sidewalk

**Location:**  South King County: Vicinity of RapidRide I Line corridor between Re

**From:**  N/A  **To:**  N/A

**Total Cost:**  $2,275,229

**Regionally Significant:**  No  **Environmental Status:**  DCE

**Year of Expenditure for Total Cost:**  2020  **Expected Year of Completion:**  2025

**MTP Status:**  Exempt  **MTP Reference(s):**  N/A

**Description:**

Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-241  County: King  Title: South King County Corridor Speed and Reliability Improvements

WSDOT PIN:  Location: Metro Routes 165 and 181 operating in south King County

Description: Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.

Federal Aid/FTA Grant Number(s): Improvement Type: Other -- Transit

Functional Class: Urban Principal Arterial  From: N/A  To: N/A

Total Cost: $7,274,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024

Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$184,250</td>
<td>$184,250</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$737,000</td>
<td>$0</td>
<td>$0</td>
<td>$737,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,032,750</td>
<td>$1,032,750</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$2,913,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,913,000</td>
</tr>
</tbody>
</table>

Totals: $3,650,000  $0  $1,217,000  $4,867,000

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** MET-242  
**County:** King  
**Title:** Trolley Pole Replacement 2023-2024

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$839,750</td>
<td>$839,750</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>533 HIFG</td>
<td>$3,359,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,359,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Metro Trolley System Service Area

**Imag**

**Improvement Type:** Other -- Transit

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $4,198,750

**Year of Expenditure for Total Cost:** 2020

**Expected Year of Completion:** 2030

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased(replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be programmed over the span of FFYs 2023-2024.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-243  County: King  Title: Trolley System Transit Asset Management 2023-2024

Description:
Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)

WSDOT PIN:
Location: Metro's Trolley System Service Area

Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Total Cost: $8,880,690  Year of Expenditure for Total Cost: 2020  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$960,652</td>
<td>$960,652</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$3,842,610</td>
<td>$0</td>
<td>$0</td>
<td>$3,842,610</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$815,486</td>
<td>$815,486</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIFG</td>
<td>$3,261,942</td>
<td>$0</td>
<td>$0</td>
<td>$3,261,942</td>
</tr>
</tbody>
</table>

Totals: $7,104,552  $0  $1,776,138  $8,880,690
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-244  County: King  Title: Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2023-2024

WSDOT PIN: Metro's Central Campus

Description:
This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2023-2024.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-249  County: King  Title: Atlantic Base Wash Systems Vacuum Replacement

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Metro's Atlantic Base, 1555 Airport Way S

Total Cost: $3,047,304

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

Description:
This project replaces the vacuum systems at the fuel and wash facilities at Atlantic Base.

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$126,204</td>
<td>$126,204</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$440,000</td>
<td>$0</td>
<td>$0</td>
<td>$440,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$140,000</td>
<td>$140,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$560,000</td>
<td>$0</td>
<td>$0</td>
<td>$560,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$275,000</td>
<td>$275,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>5337 HIFG</td>
<td>$1,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$81,220</td>
<td>$81,220</td>
</tr>
</tbody>
</table>

Totals: $2,424,880  $0  $622,424  $3,047,304

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-250  County: King  Title: Interim Base Battery Electric Bus Charging Depot

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,571,687</td>
<td>$7,571,687</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/1/21</td>
<td>5307(Urban)</td>
<td>$928,576</td>
<td>$0</td>
<td>$0</td>
<td>$928,576</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$1,730,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,730,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$5,291,424</td>
<td>$0</td>
<td>$0</td>
<td>$5,291,424</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>State</td>
<td>$0</td>
<td>$7,000,000</td>
<td>$0</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$67,170,522</td>
<td>$67,170,522</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $7,950,000 $12,000,000 $74,742,209 $94,692,209

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: East Marginal Way S From: N/A To: N/A

Total Cost: $94,692,209 Regionally Significant: No Environmental Status: DCE

Year of Expenditure for Total Cost: 2023 Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such as overhead gantries, transformers, switchgear, chargers, cabling, and charging connectors.
Jurisdiction: King County Department of Transportation (Transit)
Project Number: MET-251  County: King  Title: KCM Sound Transit Link Passenger Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$973,371</td>
<td>$973,371</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$3,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,760,188</td>
<td>$1,760,188</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$7,040,751</td>
<td>$0</td>
<td>$0</td>
<td>$7,040,751</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$950,000</td>
<td>$950,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): A - 175

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Other -- Transit
Location: ST East Link, Downtown Redmond Link Extension, and Lynnwood Link
From: N/A  To: N/A
Total Cost: $17,824,310
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2021  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-252  County: King  Title: Metro Base Facilities HVAC Replacements

WSDOT PIN: Location: Metro's South Base located at on East Marginal Way in Tukwila; Met

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Metro's South Base located at on East Marginal Way in Tukwila; Met  From: N/A  To: N/A

Total Cost: $39,731,570  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021  Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-253  County: King  Title: Vehicle, Equipment and Facilities Maintenance 2021-2024

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-255  County: King  Title: Route 36 Speed and Reliability Corridor Improvements

Description:
Design and construct transit speed, reliability, and access improvements along Metro Route 36, a trolley bus route, operating between Othello Link Light Rail Station and Downtown Seattle (12th Ave S and S Jackson St) via Beacon Hill. Improvements may include transit signal priority, bus-only lanes, signage, bus zone bulb-outs, bus stop consolidation and optimization, improved lighting, crosswalk and sidewalk improvements, and other treatments. The project will design and implement Overhead Contact System modifications needed to accommodate the proposed improvements to maintain trolley bus operations.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-256  County: King  Title: 12th and Jackson Transit Hub

Description:
Construct new transit passenger and pedestrian facilities at all four bus stops at the intersection. Work includes new unique and high visibility bus shelters with weather protected seating, sidewalk widening and curb bulb-outs, traveler information and wayfinding signs including real-time passenger information, pedestrian scale lighting, pedestrian guardrails, ADA curb ramps, and enhanced electrical infrastructure.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-257  County: King  Title: King County Post Pandemic TDM

**Description:**
Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customized travel training modules, support Transportation Management Associations, and provide small business incentives.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-258  County: King  Title: South Annex Base Expansion and Electrification

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$348,914,931</td>
<td>$348,914,931</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$8,225,000</td>
<td>$0</td>
<td>$0</td>
<td>$8,225,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 11911 East Marginal Way South

From: N/A  To: N/A

Total Cost: $415,252,873

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2028

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Upgrade South Campus in Tukwila by acquiring and installing electric charging infrastructure to support 250 new 100% electric buses; adding 14 vehicle maintenance bays, steam bay, inspection bay, bus exterior and interior wash bays, bus fueling, underground electric infrastructure and, operator spaces; daylight two branches of Riverton Creek, and add signalization and frontage improvements to support pedestrian and bicycle travel in the vicinity.
Jurisdiction: King County Department of Transportation (Transit)
Project Number: MET-259  County: King  Title: Trolley Energy Storage System Replacement

Functional Class: Not applicable (transit, enhancements, Etc.)
Location: Metro Trolley Routes

Description: Purchase replacement energy storage system (ESS) units for approximately 170 of Metro’s trolleys. The replacement ESS will provide improved performance and off-wire capabilities. Project is funded with federal funds using Toll Credits as local match.

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Improvement Type: Other -- Transit
From: N/A To: N/A
Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2026

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
OTH | 2023 | 9/30/23 | Local | $0 | $0 | $1,665,152 | $1,665,152 |
OTH | 2023 | 9/30/23 | 5337 HIFG | $24,685,000 | $0 | $0 | $24,685,000 |

Totals: $24,685,000  $0  $1,665,152  $26,350,152

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total OTH 2023 9/30/23 Local $0 $0 $1,665,152 $1,665,152 OTH 2023 9/30/23 5337 HIFG $24,685,000 $0 $0 $24,685,000

Federal Aid/FTA Grant Number(s): 5337 HIFG $24,685,000 $0 $0 $24,685,000

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-199  County: King  Title: Route 48 South Electrification

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,100,000</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$4,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,400,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s): FT19(017)  WA-2021-018-00

Functional Class: Urban Principal Arterial  Improvement Type: Other -- Transit

Location: 23rd Ave S. and Rainier Ave  From: E. John St.  To: Mt. Baker Light Rail Station

Total Cost: $14,571,778  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2018  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-213  County: King  Title: Rainier Rapid Ride Corridor

### Description:
King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: King County Parks Department

Project Number: KGCO-167  County: King  Title: Eastrail Wilburton Trestle

WSDOT PIN: Eastrail, Wilburton Trestle Vicinity

Description: The project will retrofit the existing rail trestle and build regional trail and associated improvements.

Federal Aid/FTA Grant Number(s): None

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail, Wilburton Trestle Vicinity

From: Approximately I-405  To: SE 5th Street

Regionally Significant: Yes  Environmental Status: DCE

Total Cost: $36,646,804

Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate

MTP Reference(s): 4040
Jurisdiction: Kirkland  
Project Number: KIRK-42  
County: King  
Title: Central Way Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,025,000</td>
<td>$2,025,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0 $0 $2,025,000 $2,025,000

Federal Aid/FTA Grant Number(s): 1888(012)

Functional Class: Urban Principal Arterial

Location: Central Way

From: Market Street  
To: 6th Street

Total Cost: $2,255,000

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
This project provides for the planning, pre-leveling, and overlay of approximately 0.6 mile of Central Way from Market Street to 6th Street. This project will also include repair of damaged sections of pavement, broken curb, gutter, and sidewalk, replace and upgrade curb ramps to meet ADA requirements, install traffic detection loops, restripe pavement markings, and add bicycle lanes where they can be accommodated.
Jurisdiction: Kirkland
Project Number: KIRK-43  County: King  Title: 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

Project Description:

NE 124th Street / Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane. 124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.
**Jurisdiction:** Kirkland  
**Project Number:** KIRK-47  
**County:** King  
**Title:** Lake St. & Kirkland Ave. Pedestrian Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$817,000</td>
<td>$817,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/1/21</td>
<td>HSIP</td>
<td>$252,500</td>
<td>$0</td>
<td>$0</td>
<td>$252,500</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/16/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,603,420</td>
<td>$1,603,420</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/16/23</td>
<td>HSIP</td>
<td>$534,910</td>
<td>$0</td>
<td>$0</td>
<td>$534,910</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 000S(534)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Single Intersection -- Roadway

**Location:** Lake Street

**From:** Kirkland Ave.  
**To:** N/A

**Total Cost:** $3,902,133

**Year of Expenditure for Total Cost:** 2023

**Regionally Significant:** No  
**Environmental Status:** CE

**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate site distance, and realign westbound approach to reduce offset.
Jurisdiction: Kirkland  
County: King  
Title: 108th Avenue NE Transit Queue Jumps - Phases 1 & 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Aid/FTA Grant Number(s): 1073(006)

Federal Aid/FTA Grant Number(s): 1073(006)

Functional Class: Urban Minor Arterial  
From: NE 53rd St  
To: NE 68th St

Location: 108th Avenue NE  
Total Cost: $10,515,600  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2027

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 60th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals. Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Description:
Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.
Jurisdiction: Kirkland

Project Number: KIRK-51  County: King  Title: Downtown Kirkland and NE 124th St Pedestrian Safety Project

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 000S(598)

Functional Class: Urban Principal Arterial

Location: Central Way and NE 124th Street

Total Cost: $1,665,000

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Environmental Status: CE

Improvement Type: Safety -- Roadway

From: Central Way/Market St  To: NE 124th St/105th Pl

Regionally Significant: No  Expected Year of Completion: 2023

Description:
Install pedestrian hybrid beacons, bulb-outs, median refuge islands, lighting, striping, rechannelization, remove parking, and upgrade curb ramps at selected locations along Central Way and NE 124th Street.
Jurisdiction: Kitsap County  
Project Number: KTCO-54  
County: Kitsap  
Title: National STEM School

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/22</td>
<td>STBG(UM)</td>
<td>$1,848,752</td>
<td>$0</td>
<td>$0</td>
<td>$1,848,752</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $1,848,752  
State Funds: $0  
Local Funds: $300,000  
Phase Total: $2,148,752

Federal Aid/FTA Grant Number(s): STBG(UM)

Functional Class: Urban Minor Arterial  
Improvement Type: Sidewalk

Location: National Avenue  
From: Charleston Beach Rd.  
To: 1st Street

Total Cost: $2,958,752  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2022  
Expected Year of Completion: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
- Add a sidewalk and bike lane on the west side of National Ave. from vicinity of Arsenal Way to vicinity of Preble St. (approx. 1,229 feet).
- Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection.
- Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
- Pavement overlay and ADA renovation (as needed) on National Ave. - vicinity of Charleston Beach Rd. to vicinity of 1st St. (City Limits), (approx. 5,027 feet).
- Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. - vicinity of City Limits to vicinity of Arsenal Way (approx. 1,880 feet).
Project Number: KTCO-55  County: Kitsap  Title: Ridgetop - Mickelberry to Myhre

Jurisdiction: Kitsap County

Functional Class: Urban Principal Arterial

Location: Ridgetop Blvd.

Description: Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. This is a multi-year project and the programming reflects the funds within the span of the regional TIP.

Federal Aid/FTA Grant Number(s): 6681(002)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

From: Mickelberry Rd.  To: Myhre Rd.- New Sid Uhnick

Total Cost: $27,080,040

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

Jurisdiction: Kitsap County

Location: Ridgetop Blvd.

Total Cost: $27,080,040

Improvement Type: Major Widening -- GP

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. This is a multi-year project and the programming reflects the funds within the span of the regional TIP.
Jurisdiction: Kitsap County

Project Number: KTCO-60  County: Kitsap  Title: Fairgrounds Road Sidewalk Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UM)</td>
<td>$2,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$395,231</td>
<td>$395,231</td>
</tr>
</tbody>
</table>

Totals: $2,300,000  $0  $395,231  $2,695,231

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Minor Arterial

Location: Fairgrounds Road

From: Woodridge Lane NW  To: Nels Nelson Rd. NW

Total Cost: $3,159,882

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct 6-ft sidewalks on both sides, eastbound bike lane, 11-ft travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.
Jurisdiction: Kitsap County

Project Number: KTCO-61  
County: Kitsap  
Title: STO - Port Gamble Trail AE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>STBG(R)</td>
<td>$1,427,250</td>
<td>$0</td>
<td>$0</td>
<td>$1,427,250</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$222,750</td>
<td>$222,750</td>
</tr>
</tbody>
</table>

Totals: $1,427,250  $0  $222,750  $1,650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Port Gamble Heritage Park

Improvement Type: Regional Trail (Separate Facility)

From: SR 104

To: Carver Dr. extension

Regionally Significant: No

Environmental Status: DCE

Total Cost: $1,800,000

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct paved shared use path, STO Port Gamble Segment A1 & E1, vicinity SR 104 and existing Carver Drive.
Project Number: KTCO-62   County: Kitsap   Title: Taylor Road Bridge

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2018(062)  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Location: NW Taylor Rd.  
Total Cost: $1,113,727  
Year of Expenditure for Total Cost: 2022  
MTP Status: Exempt  
MTP Reference(s): N/A  

Totals: #Error #Error #Error #Error  
Improvement Type: Bridge Rehabilitation  
From: Chico Creek  
To: Chico Creek  
Regionally Significant: No  
Environmental Status: DCE  
Expected Year of Completion: 2023  

Description: Prepare and paint the steel girders and deck soffit of the bridge superstructure
Jurisdiction: Kitsap County

Project Number: KTCO-66  County: Kitsap  Title: SR 104 Holding Lanes - ATMS

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(US)</td>
<td>$223,000</td>
<td>$0</td>
<td>$0</td>
<td>$223,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(US)</td>
<td>$1,178,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,178,000</td>
</tr>
</tbody>
</table>

Totals: $1,401,000  $0  $0  $1,401,000

WSDOT PIN: 0104(068)

Federal Aid/FTA Grant Number(s): 0104(068)

Functional Class: Urban Principal Arterial

Location: SR 104 Kingston

Total Cost: $1,401,000

Improvement Type: TSM

From: Lindvog Road NE

To: WSF Toll Booths

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Implement an Active Traffic Management System (ATMS) to manage eastbound WSF ferry traffic through Kingston on SR 104 (vicinity Lindvog Rd. to ferry toll booths) and improve SR 104 eastbound shoulder west of Lindvog Road. The project includes: the ATMS program; Intelligent Traffic Systems (ITS) operating system, detection, signal modification, and signage (on and off site); and improvements to the eastbound mainline shoulder (holding lane, approximately 400') improvements and associated improvements in the vicinity of the Lindvog/SR 104 intersection. Project is fully funded with federal funds using Toll Credits as Local Match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap County

Project Number: KTCO-67  County: Kitsap  Title: 2025 Pavement Preservation - West Kingston Rd.

WSDOT PIN: West Kingston Road NE

Federal Aid/FTA Grant Number(s): K184(002)

Functional Class: Rural Major Collector

Location: West Kingston Road NE

Total Cost: $605,407

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

Description:
Pavement overlay, mill and fill travel lanes only: West Kingston Rd. NE, vicinity Miller Bay Rd. and West Kingston Bridge.

Improvement Type: Resurfacing

From: Miller Bay Road

To: Vicinity of West Kingston Bridge

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2025

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23*</td>
<td>STBG(R)</td>
<td>$485,407</td>
<td>$0</td>
<td>$0</td>
<td>$485,407</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$90,000</td>
<td>$90,000</td>
</tr>
</tbody>
</table>

Totals: $485,407  $0  $90,000  $575,407

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap County  
Project Number: KTCO-68  
County: Kitsap  
Title: Lund & Hoover

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UM)</td>
<td>$2,279,363</td>
<td>$0</td>
<td>$2,279,363</td>
<td>$2,279,363</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$586,953</td>
<td>$586,953</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Totals:  
Federal Funds: $2,279,363  
State Funds: $0  
Local Funds: $626,953  
Phase Total: $2,906,316

Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Improvement Type: Single Intersection -- Roadway  
Location: SE Lund Avenue  
From: Harris Avenue SW  
To: Hoover Avenue SW  
Total Cost: $3,268,316  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2026  
Expected Year of Completion: 2027  
MTP Status: Exempt  
MTP Reference(s): N/A  
Description:  
Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.
Jurisdiction: Kitsap County

Project Number: KTCO-69  County: Kitsap  Title: Newberry Hill Road - Culvert

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$370,000</td>
<td>$370,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>8/15/23</td>
<td>PROTECT</td>
<td>$20,000</td>
<td>$0</td>
<td>$0</td>
<td>$20,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/15/23</td>
<td>PROTECT</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

Totals: $3,020,000  $0  $370,000  $3,390,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 

Functional Class: Rural Minor Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: NW Newberry Hill Rd.  From: Sesame Street NW  To: Tieton Place NW

Total Cost: $3,540,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace culvert with fish passable structure.
Jurisdiction: Kitsap County

Project Number: KTCO-80  County: Kitsap  Title: Harper Estuary Barrier Correction

Project Number: KTCO-80  County: Kitsap  Title: Harper Estuary Barrier Correction

Description: Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

WSDOT PIN:  Location: Olympiad Drive

Functional Class: Rural Local Access  Improvement Type: Environmental Improvement -- Roadway

From: MP 0.00  To: MP 0.15

Total Cost: $6,162,948  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>4/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$90,000</td>
<td>$90,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>5/31/23</td>
<td>PROTECT</td>
<td>$100,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>State</td>
<td>$0</td>
<td>$132,948</td>
<td>$0</td>
<td>$132,948</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>PROTECT</td>
<td>$5,840,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,840,000</td>
</tr>
</tbody>
</table>

Totals: $5,940,000  $132,948  $90,000  $6,162,948
Jurisdiction: Kitsap County
Project Number: KTCO-81  County: Kitsap  Title: Perry - Stone to Sheridan

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>8/31/23</td>
<td>Safe Routes To Schools</td>
<td>$277,000</td>
<td>$0</td>
<td>$0</td>
<td>$277,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>8/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,665</td>
<td>$11,665</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>10/31/24</td>
<td>Safe Routes To Schools</td>
<td>$400,000</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>10/31/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,844</td>
<td>$16,844</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>12/31/25</td>
<td>Safe Routes To Schools</td>
<td>$2,530,305</td>
<td>$0</td>
<td>$0</td>
<td>$2,530,305</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>12/31/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$112,491</td>
<td>$112,491</td>
</tr>
</tbody>
</table>

Totals: $3,207,305  $0  $141,000  $3,348,305

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Minor Arterial  Improvement Type: Sidewalk

Location: Perry Avenue  From: Stone Way  To: Sheridan Road

Total Cost: $3,348,305  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.
Jurisdiction: Kitsap Transit
Project Number: KT-66  County: King  Title: POF Terminal Docking Facility on the Seattle Waterfront

WSDOT PIN: Location: City of Seattle Waterfront

Description: This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.
Jurisdiction: Kitsap Transit
Project Number: KT-28  County: Kitsap  Title: North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.
Jurisdiction: Kitsap Transit
Project Number: KT-38  County: Kitsap  Title: Silverdale Transit Center

Description:
This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.
Jurisdiction: Kitsap Transit

Project Number: KT-41  County: Kitsap          Title: Passenger Only Ferry System Preservation

Description:
This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals, passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 and 2021 FBP funds vessel systems propulsion preservation including impellers, driveshafts, engines, gearbox and other driveline parts. The 2020 FBP funds vessel parts to support preservation of the system. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.
Jurisdiction: Kitsap Transit

Project Number: KT-51  County: Kitsap  Title: Electric Buses

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,600,000</td>
<td>$2,600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/31/23</td>
<td>5339(b)</td>
<td>$10,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$10,400,000</td>
</tr>
</tbody>
</table>

Totals: $10,400,000  $0  $2,600,000  $13,000,000

WSDOT PIN:  Federal Aid/FTA Grant Number(s): WA-2021-037-00  WA-2018-034-00

Federal Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement

Location: Bremerton  From: N/A  To: N/A

Total Cost: $20,601,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): NA

Description:

This project will fund approximately seventeen (17) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.
Jurisdiction: Kitsap Transit

Project Number: KT-58  County: Kitsap  Title: 2021-22 Bus and OTR Coach Purchase

Description:
This is a TIP bucket project for transit revenue vehicle purchases. The 5307 and 5339 funds along with the local match will assist in acquiring approximately 12 vehicles. The funds will also be used on other bus procurement, including on board vehicle technologies hardware.
**Jurisdiction:** Kitsap Transit  
**County:** Kitsap  
**Project Number:** KT-59  
**Title:** 2021-22 Passenger Only Ferry System Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/22*</td>
<td>5337 HIFG</td>
<td>$260,128</td>
<td>$0</td>
<td>$0</td>
<td>$260,128</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/30/22*</td>
<td>5337 HIFG</td>
<td>$210,776</td>
<td>$0</td>
<td>$0</td>
<td>$210,776</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-080-01  
WA-2021-080-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Bremerton

**Improvement Type:** Terminal preservation

**From:** N/A  
**To:** N/A

**Total Cost:** $784,746

**Regionally Significant:** No

**Environmental Status:** CE

**Expected Year of Completion:** 2024

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The bucket project completion will be based on approximately 3% of the overall budget represented by the federal funds. Toll credits will be used as a local match for this project. The 2021 adjustment 5337 HIFG funds additional vessel and facility preventative maintenance. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-65  
**County:** Kitsap  
**Title:** Passenger Only Ferry Terminal Improvements (23-24)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
<td>5337 HiFG</td>
<td>$20,503</td>
<td>$0</td>
<td>$0</td>
<td>$20,503</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/30/24</td>
<td>5337 HiFG</td>
<td>$20,503</td>
<td>$0</td>
<td>$0</td>
<td>$20,503</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>5337 HiFG</td>
<td>$276,029</td>
<td>$0</td>
<td>$0</td>
<td>$276,029</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>5337 HiFG</td>
<td>$453,292</td>
<td>$0</td>
<td>$0</td>
<td>$453,292</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Terminal preservation

**Location:** Bremerton, Port Orchard and Kingston  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $770,327  
**Expected Year of Completion:** 2028

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HiFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.
Jurisdiction: Kitsap Transit

Project Number: KT-67  County: Kitsap  Title: Bus and OTR Coach Purchase (23-24)

Description:
This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 16 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-68  
**County:** Kitsap  
**Title:** Southworth Terminal Redevelopment Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$2,250,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,250,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT23(001)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Southworth Ferry Terminal Area

**Total Cost:** $2,250,000

**Year of Expenditure for Total Cost:** 2030

**MTP Status:** Candidate

**MTP Reference(s):** 5367

**Description:**

This project will support state of good repair improvements to the Southworth Ferry Terminal. Work is cosponsored by the Washington State Ferries (WSF) approved project WSF-79 and includes: providing shore-side electrification infrastructure; adding an additional berthing facility; and upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) requirements and allow for easier passenger only loading. STP funds will contribute to the preliminary engineering (PE) and National Environmental Policy Act (NEPA) phases. The STP funds will use Toll Credits as local match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Kitsap Transit

Project Number: KT-70  County: Kitsap  Title: M/V Solano Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,700,000</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>11/30/22</td>
<td>5307(Urban)</td>
<td>$1,106,777</td>
<td>$0</td>
<td>$0</td>
<td>$1,106,777</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>FBP</td>
<td>$855,085</td>
<td>$0</td>
<td>$0</td>
<td>$855,085</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,961,862  $0  $1,700,000  $3,661,862

Federal Aid/FTA Grant Number(s): WA-2022-020-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Southworth Ferry Terminal Area

From: N/A  

To: N/A

Total Cost: $6,999,210

Regionally Significant: No  

Environmental Status: CE

Year of Expenditure for Total Cost: 2023  

Expected Year of Completion: 2023

MTP Status: Exempt  

MTP Reference(s): N/A

Description:
Kitsap Transit has purchased the M/V Solano, a 125-foot-long power catamaran. This TIP bucket project includes preventative maintenance to cost effectively preserve and extend this ferry service asset. The KT passenger only ferry will provide cross-sound fast ferry service connections between Kitsap County and King County, WA. The 5307 funds and local match will be used on vessel related capital maintenance work including re-branding, new upholstery and replacement of worn parts.
Jurisdiction: Kitsap Transit

Project Number: KT-71  County: Kitsap  Title: Local Electric Passenger Only Ferry

### Description:
This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).
Jurisdiction: Kitsap Transit

Project Number: KT-73  County: Kitsap  Title: West Bremerton Hydrogen Fueling/Transit Center Park & Ride

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2023</td>
<td>8/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
<td>$125,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2023</td>
<td>8/30/22</td>
<td>5307(Urban)</td>
<td>$500,000</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>8/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$459,383</td>
<td>$459,383</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>8/30/22</td>
<td>5307(Urban)</td>
<td>$1,837,531</td>
<td>$0</td>
<td>$0</td>
<td>$1,837,531</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>STBG</td>
<td>$1,800,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>STBG</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $4,137,531 $0 $1,584,383 $5,721,914

Federal Aid/FTA Grant Number(s):

- 5589

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Bruenn Avenue & Burwell Street

From: Bruenn Avenue  To: Burwell Street

Total Cost: $49,721,914

Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Candidate  MTP Reference(s): 5589

Description:

This project will develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-75  
**County:** Kitsap  
**Title:** Johnson Road Park & Ride

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$1,390,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,390,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$485,000</td>
<td>$485,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT19(012)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Park and Ride (new facility or expansion)

**Location:** SR 305 & Johnson Road  
**From:** N/A  
**To:** N/A

**Total Cost:** $18,875,000  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2027  
**Expected Year of Completion:** 2027

**MTP Status:** Candidate  
**MTP Reference(s):** 5739

**Description:**

Construct a park and ride facility with 105 to 250 paved regular and accessible parking stalls; bicycle storage; two bus bays; pedestrian safety features including lighting, cameras, and integration into the surrounding sidewalk network, and four electric vehicle chargers and one inductive electric charger. This is one of four park and rides that will be constructed along SR 305.
Jurisdiction: Lake Stevens  
Project Number: LS-9  
County: Snohomish  
Title: Main Street Improvements Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$850,000</td>
<td>$850,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>3/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>STBG(UM)</td>
<td>$1,959,620</td>
<td>$0</td>
<td>$0</td>
<td>$1,959,620</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,174,880</td>
<td>$3,174,880</td>
</tr>
</tbody>
</table>

Totals:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Collector  
Improvement Type: Sidewalk  
Location: Main Street  
From: 16th St NE  
To: 20th St NE  
Total Cost: $6,064,500  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2020  
Expected Year of Completion: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
Construct full street improvements in Downtown Lake Stevens between 16th St NE and 20th St NE, including new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations.
Jurisdiction: Lakewood
Project Number: LW-39A  County: Pierce  Title: Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>STBG(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,117,000</td>
<td>$1,117,000</td>
</tr>
</tbody>
</table>

Totals: $1,500,000 $0 $1,117,000 $2,617,000

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: Steilacoom Blvd SW
Total Cost: $3,298,781
Year of Expenditure for Total Cost: 2024
Expected Year of Completion: 2024

Improvement Type: Bike Lanes
Regionally Significant: No
Environmental Status: DCE

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.
**Project Number:** LW-40  
**County:** Pierce  
**Title:** S Tacoma - 96th to Steilacoom Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$45,000</td>
<td>$0</td>
<td>$0</td>
<td>$45,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,500</td>
<td>$7,500</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$705,000</td>
<td>$0</td>
<td>$0</td>
<td>$705,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$110,500</td>
<td>$110,500</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2977(012)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** S Tacoma Way  
**From:** 96th Street SW  
**To:** Steilacoom Boulevard

**Total Cost:** $868,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.

---

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

---

Appendix A: Project Descriptions
**Jurisdiction:** Lakewood  
**Project Number:** LW-41  
**County:** Pierce  
**Title:** Farwest Drive Safe Routes to School

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/1/22</td>
<td>Safe Routes To Schools</td>
<td>$1,158,970</td>
<td>$0</td>
<td>$0</td>
<td>$1,158,970</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$116,030</td>
<td>$116,030</td>
</tr>
</tbody>
</table>

| Totals: | $1,158,970 | $0 | $116,030 | $1,275,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2883(001)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** Farwest Drive  
**From:** 112th Street SW  
**To:** 91st Ct SW

**Total Cost:** $1,475,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2023

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Farwest Dr SW between 112th St SW and the existing sidewalk north of 92nd St SW install: (a) Approximately 3,275 feet of sidewalk, 6 feet wide with curb and gutter on the west side of the street; (b) Approximately 1,700 feet of bike lane on the west side of the road; (c) Pedestrian scale illumination; (d) ADA curb ramps and retrofits; (e) Approximately 1,700 feet of lane reductions going from 5 to 3 travel lanes between 93rd and 101st St. Two-way left-turn lane to remain with single through-lane in each direction.
Jurisdiction: Lakewood
Project Number: LW-42  County: Pierce  Title: 112th St SW - Clover Park High School Sidewalk

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: 112th Street SW

Total Cost: $742,700

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

CN 2023 1/1/23 State $0 $566,870 $0 $566,870
CN 2023 1/1/23 Local $0 $0 $86,700 $86,700

Totals: $0 $566,870 $86,700 $653,570

Improvement Type: Sidewalk

From: Gravelly Lake Drive SW
To: Highland Avenue SW

Regionally Significant: No  Environmental Status: DCE

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Pedestrian lighting at crossings, school speed zone flashing beacons and signage reinstalled, ADA curb ramp retrofits, sidewalk with curb, pedestrian-scale lighting, and bike lane on one side of the road.
Jurisdiction: Lakewood
Project Number: LW-44 County: Pierce Title: Steilacoom Boulevard: 87th Av. SW to 83rd Av. SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$406,200</td>
<td>$406,200</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/30/23</td>
<td>HSIP</td>
<td>$2,301,800</td>
<td>$0</td>
<td>$0</td>
<td>$2,301,800</td>
</tr>
</tbody>
</table>

Totals: $2,301,800 $0 $406,200 $2,708,000

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): A - 222
Functional Class: Urban Principal Arterial Improvement Type: Minor Widening -- Nonmodelable
Location: Steilacoom Blvd. SW From: 87th Av. SW Regionally Significant: No Environmental Status: DCE
To: 83rd Av. SW

Total Cost: $2,708,000

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt MTP Reference(s): N/A

Description:
Relocate or increase offset of utility poles and remove or relocate roadside objects; improve street lighting; resurface pavement; increase pavement marking reflectivity; change driveway type; install flashing yellow arrow operation, audible pedestrian push buttons, countdown pedestrian signals; rechannelize roadway to include bike lanes and narrower travel lanes; change traffic signal from span wires to mast arms.
Jurisdiction: Lakewood

Project Number: LW-45  County: Pierce  Title: 112th Street S - S Tacoma Way to Steele Street S

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$42,857</td>
<td>$0</td>
<td>$0</td>
<td>$42,857</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$28,269</td>
<td>$28,269</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$707,143</td>
<td>$0</td>
<td>$0</td>
<td>$707,143</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$466,440</td>
<td>$466,440</td>
</tr>
</tbody>
</table>

WSDOT PIN: 112th Street S - S Tacoma Way to Steele Street S

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: 112th Street S

From: S Tacoma Way  To: Steele Street S

Total Cost: $1,244,709

Year of Expenditure for Total Cost: 2026

Regionally Significant: No  Environmental Status: CE

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Grind, overlay, and channelize the roadway surface.
**Jurisdiction:** Lakewood  
**Project Number:** LW-46  
**County:** Pierce  
**Title:** 100th Street SW-Lakeview Ave SW to S Tacoma Way

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$413,230</td>
<td>$0</td>
<td>$0</td>
<td>$413,230</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$119,770</td>
<td>$119,770</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$257,770</td>
<td>$0</td>
<td>$0</td>
<td>$257,770</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$40,230</td>
<td>$40,230</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds $671,000  
State Funds $0  
Local Funds $160,000  
**Phase Total** $831,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction  
**Location:** 100th Street SW/40th Avenue SW  
**From:** Lakeview Avenue SW  
**To:** S Tacoma Way  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Total Cost:** $4,739,000  
**Year of Expenditure for Total Cost:** 2027  
**Expected Year of Completion:** 2027  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.
Jurisdiction: Lakewood

Project Number: LW-47  County: Pierce  Title: Custer Road Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
<td>HSIP</td>
<td>$138,000</td>
<td>$0</td>
<td>$0</td>
<td>$138,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>7/31/24</td>
<td>HSIP</td>
<td>$325,000</td>
<td>$0</td>
<td>$0</td>
<td>$325,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>3/31/25</td>
<td>HSIP</td>
<td>$957,000</td>
<td>$0</td>
<td>$0</td>
<td>$957,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,420,000  $0  $0  $1,420,000

Federal Aid/FTA Grant Number(s): Totals: $1,420,000

Functional Class: Urban Principal Arterial

Location: Custer Road

Improvement Type: Safety -- Roadway

From: John Dower Road  To: Bridgeport Way

Regionally Significant: No  Environmental Status: CE

Total Cost: $1,420,000

Expected Year of Completion: 2026

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.
**Jurisdiction:** Lakewood  
**Project Number:** LW-48  
**County:** Pierce  
**Title:** Military Road SW; Edgewood to 112th

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$311,400</td>
<td>$0</td>
<td>$0</td>
<td>$311,400</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$48,600</td>
<td>$48,600</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $311,400  
- State Funds: $0  
- Local Funds: $48,600  
- Phase Total: $360,000

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Military Road SW  
**From:** Edgewood Drive SW  
**To:** 112th Street SW

**Total Cost:** $4,100,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2027  
**Expected Year of Completion:** 2027

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Resurface travel lanes and non-motorized facilities; construct additional bike lanes, sidewalks, street lights; repair curbs, gutters, and storm drainage; and install HAWK signal at intersection of Military Road SW and Holden Road SW.
Jurisdiction: Lynnwood
Project Number: LYN-50A  County: Snohomish  Title: 42nd Avenue W Improvements Segment 1

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/23</td>
<td>STBG(UL)</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,000,000</td>
<td>$7,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $8,000,000 $0 $12,000,000 $20,000,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Collector  Improvement Type: New Facility -- Roadway

Location: 42nd Avenue W  From: Alderwood Mall Boulevard  To: 196th Street SW

Total Cost: $20,000,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2020  Expected Year of Completion: 2030

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).
Jurisdiction: Lynnwood
Project Number: LYN-51  County: Snohomish  Title: 44th Ave W I-5 Underpass

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,060,000</td>
<td>$2,060,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$1,370,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,370,000</td>
</tr>
</tbody>
</table>

Totals: $1,370,000  $0  $2,060,000  $3,430,000

WSDOT PIN: 2523(003)
Federal Aid/FTA Grant Number(s): 2523(003)

Functional Class: Urban Principal Arterial
Improvement Type: Non-Regional Trail (Separate Facility)
Location: 44th Ave W
From: 200th St SW  To: 204th St SW/I-5 North off-ramp
Regionally Significant: No
Environmental Status: DCE

Total Cost: $3,830,000
Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Install sidewalk and crossing improvements, a shared use path, lighting, and public art.
Jurisdiction: Lynnwood
County: Snohomish
Title: Alderwood Mall Parkway Pavement Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,450,000</td>
<td>$1,450,000</td>
</tr>
</tbody>
</table>

Totals: $750,000 $0 $1,450,000 $2,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Improvemnt Type: Resurfacing

Location: Alderwood Mall Parkway
From: Alderwood Mall Blvd
To: 184th St SW
Regionally Significant: No
Environmental Status: CE

Total Cost: $2,400,000
Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2024

MTP Status: Exempt
MTP Reference(s): NA

Description:
The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW. The project will restore the pavement and curb ramps will be upgraded to current ADA standards to the maximum extent feasible.
This trail project converts approximately one mile of narrow walking paths into a non-motorized transportation facility. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. This project is for phase 3 of the larger Scriber Creek Trail project. Phase 1 is included in LYN-9. Phase 2 is included in LYN-53. Phase 3 extends the trail north within separated public right-of-way from 200th St SW to Wilcox Park through Scriber Lake Park, improving the intersection crossing at 196th St SW/ 52nd Ave.
Jurisdiction: Lynnwood

Project Number: LYN-56  County: Snohomish  Title: 33rd Ave W (184th St SW to Poplar Wy Bridge)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$380,000</td>
<td>$380,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,900,000</td>
<td>$1,900,000</td>
</tr>
</tbody>
</table>

Totals: $700,000  $0  $2,280,000  $2,980,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Preservation/Maintenance/Reconstruction

Location: 33rd Ave W  From: 184th St SW  To: 446 ft north of Alderwood Mall Blvd

Total Cost: $2,980,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Grind and HMA overlay with fiber-reinforced asphalt.
Jurisdiction: Maple Valley
Project Number: MV-8  County: King  Title: SR 516 Pedestrian Crossing Enhancement (East of SE Bear Blvd)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/31/23</td>
<td>State</td>
<td>$0</td>
<td>$40,000</td>
<td>$0</td>
<td>$40,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/31/23</td>
<td>State</td>
<td>$0</td>
<td>$262,400</td>
<td>$0</td>
<td>$262,400</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$49,600</td>
<td>$49,600</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Safety -- Roadway  
Location: SR 516 approximately 100 feet east of SE Bear Blvd.  
From: N/A  
To: N/A  
Total Cost: $352,000  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:
Provide crosswalk with advance warning standard flashing beacons, marked crosswalk (includes illumination), rectangular rapid flashing beacons, ADA curb ramp retrofits, and safe routes to school walk or bike encouragement programs.
 Jurisdiction: Maple Valley

Project Number: MV-9  County: King  Title: Stop and Speed Limit Signs Safety Enhancements - Citywide

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/31/23*</td>
<td>HSIP</td>
<td>$45,000</td>
<td>$0</td>
<td>$0</td>
<td>$45,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>HSIP</td>
<td>$272,000</td>
<td>$0</td>
<td>$0</td>
<td>$272,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 000S(660)

Functional Class: Not applicable (transit, enhancements, etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A  To: N/A

Total Cost: $317,000

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install and/or replace existing stop and speed limit signage with solar powered perimeter flashing LED warning light signs; install radar speed feedback signs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Maple Valley

Project Number: MV-10  County: King  Title: SR 169 Pedestrian Bridge at SE 258th Street

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23*</td>
<td>TA(UL)</td>
<td>$878,148</td>
<td>$0</td>
<td>$0</td>
<td>$878,148</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$137,052</td>
<td>$137,052</td>
</tr>
</tbody>
</table>

Totals: $878,148  $0  $137,052  $1,015,200

WSDOT PIN: 0169(028)

Federal Aid/FTA Grant Number(s): 0169(028)

Functional Class: Urban Principal Arterial  Improvement Type: New Bridge or Bridge Widening

Location: SR 169  From: SE 258th St  To: Southern Driveway of Rock Creek E

Total Cost: $8,200,200  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Construct pedestrian bridge over SR 169, connecting with an ADA ramp and/or elevator east of the bridge and an elevator west of the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Marysville  
County: Snohomish  
Title: 88th St NE Phase 1 (State Ave to 55th Ave NE)

The phase 1 project will construct a 3 lane roadway with shared use paths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.
Jurisdiction: Marysville
Project Number: MAR-27B  County: Snohomish  Title: 88th St NE Phase 2 (55th Ave NE to 67th Ave NE)

Description:
Upgrade existing 2-lane roadway to 3 lanes, including bicycle lanes (from 67th Ave NE to 55th Ave NE), curb and gutter, sidewalk, landscape strip, illumination, and associated drainage improvements. This project is Phase 2 of the 88th St NE Corridor Improvements from State Avenue to 67th Avenue NE, with Phase 1 completed under MAR-27A.

Jurisdiction: Marysville
County: Snohomish
Title: 88th St NE Phase 2 (55th Ave NE to 67th Ave NE)

Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,331,095</td>
<td>$1,331,095</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/15/22</td>
<td>STBG(US)</td>
<td>$466,000</td>
<td>$0</td>
<td>$0</td>
<td>$466,000</td>
</tr>
</tbody>
</table>

Totals: $1,797,095

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: 88th Street NE

Total Cost: $25,197,095

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Approved

MTP Reference(s): 4123

Environmental Status:
Regionally Significant: Yes

Improvement Type: Major Widening -- GP

From: 55th Avenue NE
To: 67th Avenue NE
Jurisdiction: Marysville

**Project Number:** MAR-30  **County:** Snohomish  **Title:** 156th ST NE Corridor Improvements

**Functional Class:** Urban Minor Arterial  
**WSDOT PIN:**

**Description:** Construction of the full buildout of 156th ST NE from 3 lanes to 5 lanes from Smokey Point Blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an additional 2 lanes, curb and gutter, landscap strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accommodate a shared use pathway to accommodate both bicyclists and pedestrians.
Jurisdiction: Marysville

Project Number: MAR-31  County: Snohomish  Title: 53rd and 61st Intersection and Shared-Use Path Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$655,419</td>
<td>$0</td>
<td>$0</td>
<td>$655,419</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$280,894</td>
<td>$280,894</td>
</tr>
</tbody>
</table>

Totals: $655,419  $0  $280,894  $936,313

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway

Location: 61st ST NE & 53rd Ave NE  From: N/A  To: N/A

Total Cost: $1,186,760  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The project will construct a traffic signal at the intersection of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.
**Jurisdiction:** Marysville  
**Project Number:** MAR-32  
**County:** Snohomish  
**Title:** State Avenue Corridor Pavement Preservation NHS

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/1/23</td>
<td>NHPP</td>
<td>$2,690,500</td>
<td>$0</td>
<td>$0</td>
<td>$2,690,500</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2691(012)

**Functional Class:** Urban Principal Arterial

**Location:** State Avenue

**Total Cost:** $2,860,500

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Improvement Type:** Preservation/Maintenance/Reconstruction

**From:** 1st St. NE  
**To:** Grove St.

**Regionally Significant:** No  
**Environmental Status:** CE

**Expected Year of Completion:** 2023

**Description:**
This project will include a full width grind and 2-inch overlay, pavement repair where necessary, upgrade curb ramps to meet ADA (including improvements at signalized intersections triggered by ramp upgrades), utility adjustment, signal detection replacement, and pavement markings.
**Jurisdiction:** Marysville

**Project Number:** MAR-33  
**County:** Snohomish  
**Title:** 116th St Pavement Preservation NHS

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/1/23</td>
<td>NHPP</td>
<td>$1,581,400</td>
<td>$0</td>
<td>$0</td>
<td>$1,581,400</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 2701(006)

**Functional Class:** Urban Principal Arterial

**Location:** 116th St NE

**Total Cost:** $1,656,400

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Improvement Type:** Preservation/Maintenance/Reconstruction

**From:** Freeway Enterance  
**To:** Stave Ave

**Regionally Significant:** No  
**Environmental Status:** CE

**Expected Year of Completion:** 2023

**Description:**
This project will include a full width grind and 2-inch overlay, pavement repair where necessary, upgrade curb ramps to meet ADA (including improvements at signalized intersections triggered by ramp upgrades), utility adjustment, signal detection replacement, and pavement markings.
Jurisdiction: Marysville

Project Number: MAR-34  County: Snohomish  Title: 67th Ave NE (Grove St to 88th St NE)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$85,530</td>
<td>$85,530</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UM)</td>
<td>$550,000</td>
<td>$0</td>
<td>$0</td>
<td>$550,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$381,461</td>
<td>$381,461</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: 67th Avenue NE

From: Grove Street  To: 88th Street NE

Total Cost: $1,016,991

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.
Jurisdiction: Marysville
Project Number: MAR-35  County: Snohomish  Title: 2020 City Safety RRFBs

Description:
Install Rectangular Rapid Flashing Beacons (RRFB) at the following locations: 100th St NE and 55th Ave NE and 51st Ave NE and 139th PL NE. Also includes associated ADA and utility work; pavement marking removal; and sign/post removal, relocation, or replacement as needed.
Jurisdiction: Marysville
Project Number: MAR-36  County: Snohomish  Title: Citywide Pedestrians Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/16/23</td>
<td>HSIP</td>
<td>$118,000</td>
<td>$0</td>
<td>$0</td>
<td>$118,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>4/12/24</td>
<td>HSIP</td>
<td>$585,000</td>
<td>$0</td>
<td>$0</td>
<td>$585,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $703,000, $0, $0, $703,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Citywide
From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Total Cost: $703,000

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.
Jurisdiction: Marysville
Project Number: MAR-37  County: Snohomish  Title: 67th Ave NE & 52nd St NE Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$240,000</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
</tbody>
</table>

Totals: $240,000  $0  $60,000  $300,000

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Minor Arterial  Improvement Type: Single Intersection -- Roadway
Location: 67th Ave NE & 52nd St NE  From: N/A  To: N/A
Total Cost: $1,388,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2028

MTP Status: Exempt  MTP Reference(s): N/A
Description:
Modify existing intersection, widening the roadway and adding left turn lanes in all directions; install traffic signal, new sidewalk segment along the northeast edge of intersection, and intersection illumination; modify bike lanes, gutters, and sidewalks; add curbs and ADA compliant curb ramps.
Jurisdiction: Marysville

**Project Number:** MAR-38  **County:** Snohomish  **Title:** Grove Street Overcrossing

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>8/16/23</td>
<td>State</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,101,761</td>
<td>$1,101,761</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>Demonstration</td>
<td>$1,013,299</td>
<td>$0</td>
<td>$0</td>
<td>$1,013,299</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/30/24</td>
<td>State</td>
<td>$0</td>
<td>$3,500,000</td>
<td>$0</td>
<td>$3,500,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/30/24</td>
<td>Demonstration</td>
<td>$1,986,701</td>
<td>$0</td>
<td>$0</td>
<td>$1,986,701</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** WA346  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Grade Separation

**Location:** Grove Street  
**From:** Cedar Avenue  
**To:** State Avenue

**Total Cost:** $31,801,761  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2030

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construct an overcrossing on Grove Street spanning the BNSF railway track.
Jurisdiction: Milton

Project Number: MIL-14  County: King  Title: Interurban Trail Connection

Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$54,000</td>
<td>$54,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>CMAQ 2.5</td>
<td>$346,000</td>
<td>$0</td>
<td>$0</td>
<td>$346,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/23</td>
<td>CMAQ 2.5</td>
<td>$64,875</td>
<td>$0</td>
<td>$0</td>
<td>$64,875</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,125</td>
<td>$10,125</td>
</tr>
</tbody>
</table>

Totals: $410,875  $0  $64,125  $475,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 0785(005)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: S. 380th St. to Military Rd. and 31st Ave. in Milton

From: Interurban Trailhead on S. 380  To: Interurban Trailhead at Military Road near 31st Ave.

Total Cost: $2,475,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Monroe

Project Number: MON-9  County: Snohomish  Title: 179th Ave Sidewalk - 154th St to 157th Pl

Location: 179th Ave SE

Description: This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.
Jurisdiction: Monroe  
Project Number: MON-10  
County: Snohomish  
Title: 147th Signal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$103,786</td>
<td>$103,786</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$665,000</td>
<td>$0</td>
<td>$0</td>
<td>$665,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 2673(001)

Functional Class: Urban Collector
Location: Intersection 147th St and 179th Ave
Total Cost: $993,894

Year of Expenditure for Total Cost: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Install a signal at the intersection of 147th St. and 179th Ave. in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

Improvement Type: Minor Interchange -- GP
From: N/A  
To: N/A
Regionally Significant: No
Environmental Status: CE
Expected Year of Completion: 2025
Jurisdiction: Monroe

Project Number: MON-11   County: Snohomish   Title: Kelsey Street At-Grade Rail Crossing Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23*</td>
<td>HSIP</td>
<td>$116,306</td>
<td>$0</td>
<td>$0</td>
<td>$116,306</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>HSIP</td>
<td>$439,500</td>
<td>$0</td>
<td>$0</td>
<td>$439,500</td>
</tr>
</tbody>
</table>

Totals: $555,806 $0 $0 $555,806

WSDOT PIN: 2632(001)

Federal Aid/FTA Grant Number(s): 2632(001)

Jurisdiction: Monroe

Functional Class: Urban Collector

Location: Kelsey Street rail crossing just south of US-2

Total Cost: $691,006

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

Expected Year of Completion: 2023

Description:

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Monroe  
**County:** Snohomish  
**Title:** Tjerne Phase III (Woods Creek Road to Old Owen Rd)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$460,000</td>
<td>$0</td>
<td>$0</td>
<td>$460,000</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$90,100</td>
<td>$90,100</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $460,000  
State Funds: $0  
Local Funds: $90,100  
Phase Total: $550,100

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Improvement Type:** Sidewalk

**Location:** Oaks Street  
**From:** Woods Creek Road  
**To:** Old Owen Road

**Total Cost:** $8,549,100  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022  
**Expected Year of Completion:** 2030

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2
Jurisdiction: Monroe

Project Number: MON-13  County: Snohomish
Title: North Kelsey Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$90,700</td>
<td>$90,700</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$696,481</td>
<td>$0</td>
<td>$0</td>
<td>$696,481</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$329,219</td>
<td>$329,219</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $696,481 $0 $419,919 $1,116,400

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: North Kelsey Street

From: US-2 To: Chain Lake Road

Total Cost: $1,116,400

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.
Jurisdiction: Mountlake Terrace

Project Number: MOU-27  County: Snohomish  Title: 2015 Citywide Safety Improvements

Description:
Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
---|---|---|---|---|---|---|---
CN | 2023 | 2/1/21 | Local | $0 | $0 | $4,803 | $4,803
CN | 2023 | 2/1/21 | HSIP | $427,449 | $0 | $0 | $427,449

Totals: $427,449 $0 $4,803 $432,252

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: city-wide  From: N/A  To: N/A

Total Cost: $520,624  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2016  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Mountlake Terrace

Project Number: MOU-30  County: Snohomish  Title: Transit Connection Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/18/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/22/24</td>
<td>Demonstration</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Totals: $2,000,000  $0  $500,000  $2,500,000

WSDOT PIN: WA326

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 236th Street SW & Van Ry Boulevard

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: DCE

Total Cost: $3,300,000

Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Secondary phase of MOU-29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza and trails/pathways for access to and from the Transit Station using federal, state and local funds. When combined with MOU-29, this project is known as Transit Connection Corridor Project.
Jurisdiction: Mukilteo
County: Snohomish
Title: 47th Place West Pavement Preservation

Project Number: MUK-9

Description:
Extend the life of the pavement on 47th Pl W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb ramp upgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
This project’s goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3” grind and 3” HMA overlay. The remaining minority will simply require a 3” HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle’s Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th Pl, End: 125th Pl SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).
**Jurisdiction:** Newcastle  
**Project Number:** NC-8  
**County:** King  
**Title:** 2026 Pavement Management Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>12/10/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$181,818</td>
<td>$181,818</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$918,172</td>
<td>$918,172</td>
</tr>
</tbody>
</table>

**Total Cost:** $1,999,990  
**Expected Year of Completion:** 2026

- **Environmental Status:** CE
- **Improvement Type:** Preservation/Maintenance/Reconstruction
- **Functional Class:** Urban Minor Arterial
- **Federal Aid/FTA Grant Number(s):**
- **Jurisdiction:** Newcastle
- **Location:** Newcastle Way, Coal Creek Parkway SE, Lake Washington Blvd SE
- **MTP Status:** Exempt
- **MTP Reference(s):** N/A
- **Regionally Significant:** No

- **Description:** Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.
Jurisdiction: North Bend

Location: SR 202/South Fork Ave SW connecting to W North Bend Way/NW

Description: Construct a 2-lane arterial road extension from South Fork Avenue SW to West North Bend Way. The extension will include a multi-use path on one side.

Total Cost: $5,225,000

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

Appendix A: Project Descriptions
**Jurisdiction:** North Bend  
**County:** King  
**Title:** North Bend Way & Mt Si Road

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23*</td>
<td>STBG(US)</td>
<td>$358,560</td>
<td>$0</td>
<td>$0</td>
<td>$358,560</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$56,440</td>
<td>$56,440</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(US)</td>
<td>$203,040</td>
<td>$0</td>
<td>$0</td>
<td>$203,040</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$31,960</td>
<td>$31,960</td>
</tr>
</tbody>
</table>

| Totals: | $561,600 | $0 | $88,400 | $650,000 |

**WSDOT PIN:** NA  
**Federal Aid/FTA Grant Number(s):** 9917(040)  
**Functional Class:** Rural Principal Arterial  
**Improvement Type:** Single Intersection -- Roadway  
**Location:** North Bend Way & Mt Si Road  
**From:** N/A  
**Regionally Significant:** No  
**To:** N/A  
**Environmental Status:** CE  
**Expected Year of Completion:** 2026

**Total Cost:** $4,422,295  
**Year of Expenditure for Total Cost:** 2025  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFB’s) will be provided for improved safety.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** North Bend  
**Project Number:** NB-13  
**County:** King  
**Title:** SR 202 Shared Use Trail Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23*</td>
<td>STBG(US)</td>
<td>$467,597</td>
<td>$0</td>
<td>$0</td>
<td>$467,597</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$73,603</td>
<td>$73,603</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0202(065)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Regional Trail (Separate Facility)

**Location:** SR 202  
**From:** Boalch Avenue NW  
**To:** 4th Avenue

**Total Cost:** $4,435,642  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2025  
**Expected Year of Completion:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Description:**

Construct shared use path, pedestrian trail bridge over South Fork Snoqualmie River, and improved drainage, lighting, and signage.
**Jurisdiction:** North Bend  
**Project Number:** NB-14  
**County:** King  
**Title:** North Bend Bridge No. 3 deck replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$43,200</td>
<td>$43,200</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23*</td>
<td>BR</td>
<td>$320,000</td>
<td>$0</td>
<td>$0</td>
<td>$320,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>BR</td>
<td>$1,592,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,592,000</td>
</tr>
</tbody>
</table>

**Totals:** $1,912,000  
**Federal Aid/FTA Grant Number(s):** 2817(003)  
**Environmental Status:** DCE  
**Regionally Significant:** Yes  
**Improvement Type:** Resurfacing  
**Location:** North Bend Way  
**From:** 650 feet Northwest of Sydney Ave N  
**To:** 1150 feet SE of NW 8th  
**Total Cost:** $1,955,200  
**Expected Year of Completion:** 2025  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Candidate  
**MTP Reference(s):** N/A  

**Description:**
Remove and replace the bridge deck over the South Fork Snoqualmie River.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: North Bend

**Project Number:** NB-15  
**County:** King  
**Title:** Tanner Trail Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23*</td>
<td>TA(UL)</td>
<td>$158,087</td>
<td>$0</td>
<td>$0</td>
<td>$158,087</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$24,672</td>
<td>$24,672</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0875(005)

**Functional Class:** Rural Principal Arterial

**Improvement Type:** Regional Trail (Separate Facility)

**Location:** North Bend Way

**From:** 42901 SE North Bend Way  
**To:** Snoqualmie Valley Trail

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,401,159

**Year of Expenditure for Total Cost:** 2024

**Expected Year of Completion:** 2024

**MTP Status:** Exempt

**MTP Reference(s):** N/A

Description:

Extend a paved multi-use trail with gravel shoulders, install stormwater mitigation, plant trees between the trail and North Bend Way, and make utility improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: North Bend

Project Number: NB-16    County: King    Title: Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/1/23</td>
<td>HSIP</td>
<td>$84,000</td>
<td>$0</td>
<td>$0</td>
<td>$84,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/1/24</td>
<td>HSIP</td>
<td>$2,669,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,669,000</td>
</tr>
</tbody>
</table>

Totals: $2,753,000    $0    $0    $2,753,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Location: Various

Total Cost: $2,753,000

Environmental Status: CE

Regionally Significant: No

Improvement Type: Safety -- Roadway

From: To:

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.
Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-2  County: King  Title: Terminal 5 Truck Gate Complex

Description:
New inbound truck gate infrastructure will create additional on-terminal queueing capacity for approximately 100 trucks, doubling the current queuing area. Twelve inbound gate lanes will be equipped with the communications infrastructure and scanning equipment necessary to process inbound trucks; the data collected will automatically populate the terminal operating system. Eight new scales, and the infrastructure to support four more scales, will be deployed. Compared to the existing gate, this will initially provide an additional two lanes with scales, and the capacity to expand to 12 as needed. The project includes associated utilities and stormwater infrastructure to support the improvements outlined above. Pavement striping for a new “Trouble Area” outside the queuing area for trucks without adequate credentials.
Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-3  County: Pierce  Title: Zero-Emission Drayage Demonstration Program

Description:
Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to $200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at $400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.
Jurisdiction: Orting

Project Number: ORT-4  County: Pierce  Title: Whitehawk Boulevard Extension

WSDOT PIN:  Totals:  
Federal Aid/FTA Grant Number(s): 3269(001)  
Federal Funds  $0
State Funds  $0
Local Funds  $850,000
Phase Total  $850,000

Row  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
ROW  2025  12/31/25  Local  $0  $0  $850,000  $850,000

Imagery Type:  New Facility -- Roadway
From:  N/A  To:  N/A
Regionally Significant: No  Environmental Status: CE
Expected Year of Completion: 2026

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW which are the project termini.
Jurisdiction: Orting
Project Number: ORT-5  County: Pierce  Title: Kansas Street SW Reconstruct

WSDOT PIN: Totals: $0 $0 $67,000 $67,000
Federal Aid/FTA Grant Number(s): 3284(001)
Functional Class: Rural Major Collector  Improvement Type: Preservation/Maintenance/Reconstruction
Location: Kansas Street between Calistoga Street W and Harman Way S  From: Calistoga Street W  To: Harman Way S
Regionally Significant: No  Environmental Status: DCE
Total Cost: $5,568,300  Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A
Description:
This project will completely reconstruct Kansas Street between Calistoga St. W and Harman Way S. Improvements will include new subgrade, roadway, curb and gutter, stormwater improvements, sidewalks and lighting upgrades.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-70  
**County:** Pierce  
**Title:** Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

<table>
<thead>
<tr>
<th>WSDOT PIN:</th>
<th>Totals:</th>
<th>Improvement Type:</th>
<th>Federal Aid/FTA Grant Number(s):</th>
<th>From:</th>
<th>To:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>New Facility -- Roadway</td>
<td>STPUL-3170(003)</td>
<td>62nd Ave. E.</td>
<td>45th St. Ct. E.</td>
</tr>
<tr>
<td>Functional Class:</td>
<td>Regionally Significant:</td>
<td>Environmental Status:</td>
<td><strong>Location:</strong> 52 Street East/70 Avenue East</td>
<td>135</td>
<td>4475</td>
</tr>
<tr>
<td>Urban Principal Arterial</td>
<td>Yes</td>
<td>EA</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Location: 52 Street East/70 Avenue East</td>
<td>Total Cost: $179,862,000</td>
<td>Year of Expenditure for Total Cost: 2025</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Cost: $179,862,000</td>
<td>Expected Year of Completion: 2029</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>MTP Status:</strong> Conditionally Approved for ROW</td>
<td>MTP Reference(s): 135 4475</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description:**
This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.
Jurisdiction: Pierce County
Project Number: PCO-168  County: Pierce  Title: BR #31221-A / CRAMER RD KPN

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,755,000</td>
<td>$1,755,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>BR</td>
<td>$3,230,005</td>
<td>$0</td>
<td>$0</td>
<td>$3,230,005</td>
</tr>
</tbody>
</table>

Totals: $3,230,005  $0  $1,755,000  $4,985,005

WSDOT PIN: 3352(001)
Federal Aid/FTA Grant Number(s): 3352(001)
Functional Class: Urban Collector
Improvement Type: Bridge Replacement
Location: Cramer Rd. NW
From: Milepost 0.72  To: Milepost 0.94
Regionally Significant: No
Environmental Status: CE
Total Cost: $5,692,365
Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2024
MTP Status: Exempt
MTP Reference(s): N/A
Description:
The existing bridge will be replaced with a single span precast concrete girder bridge structure.
Jurisdiction: Pierce County

Project Number: PCO-179       County: Pierce       Title: 159 ST E

Function Class: Urban Minor Arterial

Location: 159 ST E

Description: The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

Federal Aid/FTA Grant Number(s): 2870(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

From: SR-7

To: 3rd Ave Ct E

Environmental Status: CE

Regionally Significant: No

Total Cost: $5,471,225

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

WSDOT PIN:

Totals: $2,577,790 $0 $2,300,189 $4,877,979

Federal Aid/FTA Grant Number(s): 2870(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

From: SR-7

To: 3rd Ave Ct E

Environmental Status: CE

Regionally Significant: No

Total Cost: $5,471,225

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.
Jurisdiction: Pierce County  
**Project Number:** PCO-180  
**County:** Pierce  
**Title:** Canyon Rd E - Asphalt Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>NHFP</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$897,000</td>
<td>$897,000</td>
</tr>
</tbody>
</table>

**Total Cost:** $2,974,000  
**Federal Aid/FTA Grant Number(s):** 3170(009)  
**Improvement Type:** Resurfacing  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Expected Year of Completion:** 2024

This project will provide for the preservation of Canyon Road East by grinding and overlaying the existing asphalt pavement roadway between the concrete curbs. The project will also replace non-complaint ADA curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County  
Project Number: PCO-181  
County: Pierce  
Title: Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(R)</td>
<td>$560,000</td>
<td>$0</td>
<td>$0</td>
<td>$560,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$890,000</td>
<td>$890,000</td>
</tr>
</tbody>
</table>

Totals: $560,000 $0 $890,000 $1,450,000

Federal Aid/FTA Grant Number(s): 
Federal Aid/FTA Grant Number(s):

WSDOT PIN: 

Functional Class: Rural Major Collector  
Improvement Type: Preservation/Maintenance/Reconstruction

Location: Orting  
From: At 212 Avenue East  
To: 530 feet Southeast of 212 Avenue E  
Regionally Significant: No  
Environmental Status: CE

Total Cost: $1,948,000  
Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2025

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Remove an existing 48” diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.
Jurisdiction: Pierce County  
Project Number: PCO-183  
County: Pierce  
Title: 112th Street S, C Street S to A Street S

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,113,000</td>
<td>$2,113,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023*</td>
<td>6/1/23*</td>
<td>HIP(UL)</td>
<td>$1,560,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,560,000</td>
</tr>
</tbody>
</table>

Totals: $1,560,000 $0 $2,113,000 $3,673,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 3084(009)

Functional Class: Urban Principal Arterial  
Improvement Type: Minor Widening -- Nonmodelable

Location: 112th Street S  
From: C Street S  
To: A Street S

Total Cost: $5,388,000  
Regionally Significant: Yes  
Environmental Status: CE

Year of Expenditure for Total Cost: 2021  
Expected Year of Completion: 2024

MTP Status: Approved  
MTP Reference(s): 5703

Description:
This project will widen 112th Street S to add a center turn lane, additional lanes at the 112th Street S/SR 7 intersection, extension of the westbound right-turn lane at the SR 7 intersection, paved shoulders, cement concrete curb and gutter, cement concrete sidewalks, and street lighting from C Street S to A Street S. Improvements will include an enclosed storm drainage conveyance system, structural retaining walls, reconstruction of the existing traffic signal system at the 112th Street S/C Street South intersection, and modifications to the existing traffic signal system at the 112th Street South/SR 7 intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Pierce County  
**Project Number:** PCO-184  
**County:** Pierce  
**Title:** 168th Street E

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>TA(UL)</td>
<td>$420,000</td>
<td>$0</td>
<td>$0</td>
<td>$420,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$145,000</td>
<td>$145,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s): 2860(002)  
**Functional Class:** Urban Collector  
**Location:** 168 Street E  
**Total Cost:** $3,800,384  
**Year of Expenditure for Total Cost:** 2026  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.
Jurisdiction: Pierce County
Project Number: PCO-185  County: Pierce  Title: Safe Routes to School - 104th St E

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 3090(004)

Functional Class: Urban Minor Arterial
Improvement Type: Sidewalk

Location: 104th St E
From: Golden Given Rd E  To: 16th Ave E

Total Cost: $1,356,000
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/30/23</td>
<td>Safe Routes To Schools</td>
<td>$107,000</td>
<td>$0</td>
<td>$0</td>
<td>$107,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
<td>$5,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>Safe Routes To Schools</td>
<td>$970,000</td>
<td>$0</td>
<td>$0</td>
<td>$970,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Totals: $1,077,000 $0 $15,000 $1,092,000
Jurisdiction: Pierce County
Project Number: PCO-186  County: Pierce  Title: Steele Street South

WSDOT PIN:  Location: Steele St S  Description: This preservation project will provide for the preservation of Steele St S by grinding and overlaying the existing asphalt pavement roadway. The project will also improve non-compliant ADA curb ramps and pedestrian push buttons to the maximum extent feasible. Existing vehicle detection systems at traffic signals using induction loops may be converted to video detection if loops are impacted.

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing  Regionally Significant: No  Environmental Status: CE

Location: Steele St S  To: 96th St S  Improvement Type: Resurfacing  Regionally Significant: No  Environmental Status: CE

Total Cost: $2,854,000  Expected Year of Completion: 2023

Year of Expenditure for Total Cost: 2023

Jurisdiction: Pierce County
MTP Status: Exempt  MTP Reference(s): N/A

Description:
This preservation project will provide for the preservation of Steele St S by grinding and overlaying the existing asphalt pavement roadway. The project will also improve non-compliant ADA curb ramps and pedestrian push buttons to the maximum extent feasible. Existing vehicle detection systems at traffic signals using induction loops may be converted to video detection if loops are impacted.

Federal Aid/FTA Grant Number(s): 3076(003)
Federal Funds: $2,282,000  State Funds: $0  Local Funds: $0  Phase Total: $2,282,000

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/31/23</td>
<td>NHPP</td>
<td>$2,282,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,282,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$253,000</td>
<td>$253,000</td>
</tr>
</tbody>
</table>

Totals: $2,282,000  $0  $253,000  $2,535,000

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/31/23</td>
<td>NHPP</td>
<td>$2,282,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$253,000</td>
</tr>
</tbody>
</table>
Jurisdiction: Pierce County
Project Number: PCO-187    County: Pierce    Title: 160th St. E. (66th Ave. E. to 81st Ave. E.)

WSDOT PIN: 160th St. E.
Location: 160th St. E
Total Cost: $2,100,000
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt

Description:
Grind and overlay the existing pavement, pavement repair, and upgrade deficient curb ramp and pedestrian push buttons. Guardrail needs will be assessed during preliminary engineering and included within existing right of way where viable.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Pierce County  
**Project Number:** PCO-188  
**County:** Pierce  
**Title:** Bridge Painting - Countywide

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>BR</td>
<td>$987,700</td>
<td>$0</td>
<td>$0</td>
<td>$987,700</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Totals:**

- Federal Funds: $987,700
- State Funds: $0
- Local Funds: $0
- Phase Total: $987,700

**Federal Aid/FTA Grant Number(s):** 2027(075)

**Functional Class:** Rural Minor Arterial

**Improvemen Type:** Preservation/Maintenance/Reconstruction

**Location:** BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

**From:** Varies  
**To:** Varies

**Total Cost:** $1,112,300

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2021

**Expected Year of Completion:** 2024

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)
Jurisdiction: Pierce County

Project Number: PCO-189  County: Pierce  Title: Bridge Deck Rehabilitations - Clover Creek, Little Mashel

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>BR</td>
<td>$730,100</td>
<td>$0</td>
<td>$0</td>
<td>$730,100</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2027(076)

Functional Class: Rural Minor Arterial

Improvement Type: Bridge Rehabilitation

Location: BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel)

From: Varies  To: Varies

Regionally Significant: No  Environmental Status: CE

Total Cost: $820,300

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Resurface and restore BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel) with a polyester concrete overlay.
Jurisdiction: Pierce County

Project Number: PCO-190  County: Pierce  Title: Road Safety - Guardrail and Centerline Rumble Strips

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(618)

Functional Class: Urban Minor Arterial

Location: Various locations in Eastern Pierce County

Total Cost: $436,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

1. Sumner Tapps Hwy E (NE of South Tapps Dr E to SW of 36th St E) - Install guardrail.
2. Orting Kapowsin Hwy E (N of 218th St E to S of 214th St E) - Install guardrail.
3. Waller Rd E (Brookdale Rd E to RR-Xing N of Chesney Rd E) - Install centerline rumble strip.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-191  County: Pierce  Title: Road Safety - Countywide Guardrail Reflectors

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/29/23*</td>
<td>HSIP</td>
<td>$20,700</td>
<td>$0</td>
<td>$0</td>
<td>$20,700</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/1/23*</td>
<td>HSIP</td>
<td>$433,000</td>
<td>$0</td>
<td>$0</td>
<td>$433,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 000S(619)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Various locations countywide

Improvement Type: Safety -- Roadway

From: Various  To: Various

Regionally Significant: No  Environmental Status: CE

Total Cost: $494,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

Expected Year of Completion: 2023

MTP Reference(s): N/A

Description:
Install guardrail reflectors on existing guardrail.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce County

Project Number: PCO-192  County: Pierce  Title: Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

WSDOT PIN: Location: Anderson Island and Steilacoom Ferry Landings

Federal Aid/FTA Grant Number(s): 9927(064)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Terminal preservation

Location: Anderson Island and Steilacoom Ferry Landings  From: Anderson Island Ferry Landing  To: Steilacoom Ferry Landing

Tired Cost: $1,495,553  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron hinges at Anderson Island.
### Project Description

**Jurisdiction:** Pierce County  
**Project Number:** PCO-193  
**County:** Pierce  
**Title:** Golden Given Rd E / 99th St E

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>4/1/23</td>
<td>HSIP</td>
<td>$105,000</td>
<td>$0</td>
<td>$0</td>
<td>$105,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Totals:**

- Federal Funds: $105,000
- State Funds: $0
- Local Funds: $0
- Phase Total: $105,000

**Federal Aid/FTA Grant Number(s):** 000S(612)

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** Golden Given Rd E / 99th St E  
**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,525,000  
**Year of Expenditure for Total Cost:** 2025  
**Expected Year of Completion:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Construct roundabout at intersection including associated sidewalk, illumination, and storm drainage improvements. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Pierce County
Project Number: PCO-194 County: Pierce Title: 112th Street E

Functional Class: Urban Principal Arterial

Description: Widen 112th Street E to add a center turn lane, bike lanes, and cement concrete curb, gutter, and sidewalks. Improvements will include street lighting, fiber optic interconnect, and reconstruction of existing traffic signal systems.

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 3084(010)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: 112th Street E

From: A Street. S To: 18th Ave E

Total Cost: $34,390,000

Regionally Significant: Yes Environmental Status: DCE

Year of Expenditure for Total Cost: 2031

Expected Year of Completion: 2033

MTP Status: Approved

MTP Reference(s): 5703

Federal Funds State Funds Local Funds Phase Total
PE 2024 8/15/24 Local $0 $0 $1,893,000 $1,893,000
PE 2024 8/15/24 CRRSAA(UL) $2,500,000 $0 $0 $2,500,000

Totals: $2,500,000 $0 $1,893,000 $4,393,000

Phase Programmed Year Oblig. Date Funding Source
PE 2024 8/15/24 Local

Year of Expenditure for Total Cost: 2031

MTP Status: Approved MTP Reference(s): 5703

Phase Programmed Year Oblig. Date Funding Source
PE 2024 8/15/24 Local

Phase Programmed Year Oblig. Date Funding Source
PE 2024 8/15/24 CRRSAA(UL)

Federal Funds State Funds Local Funds Phase Total
PE 2024 8/15/24 Local $0 $0 $1,893,000 $1,893,000
PE 2024 8/15/24 CRRSAA(UL) $2,500,000 $0 $0 $2,500,000

Totals: $2,500,000 $0 $1,893,000 $4,393,000

Jurisdiction: Pierce County
Project Number: PCO-194 County: Pierce Title: 112th Street E

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: 112th Street E

From: A Street. S To: 18th Ave E

Total Cost: $34,390,000

Regionally Significant: Yes Environmental Status: DCE

Year of Expenditure for Total Cost: 2031

Expected Year of Completion: 2033

MTP Status: Approved MTP Reference(s): 5703

Phase Programmed Year Oblig. Date Funding Source
PE 2024 8/15/24 Local

Phase Programmed Year Oblig. Date Funding Source
PE 2024 8/15/24 CRRSAA(UL)

Federal Funds State Funds Local Funds Phase Total
PE 2024 8/15/24 Local $0 $0 $1,893,000 $1,893,000
PE 2024 8/15/24 CRRSAA(UL) $2,500,000 $0 $0 $2,500,000

Totals: $2,500,000 $0 $1,893,000 $4,393,000

Phase Programmed Year Oblig. Date Funding Source
PE 2024 8/15/24 Local

Phase Programmed Year Oblig. Date Funding Source
PE 2024 8/15/24 CRRSAA(UL)
Jurisdiction: Pierce County

Project Number: PCO-195  County: Pierce  Title: Canyon Road E Asphalt Overlay

**Description:** Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>4/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$387,000</td>
<td>$387,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$725,363</td>
<td>$0</td>
<td>$0</td>
<td>$725,363</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,415,637</td>
<td>$2,415,637</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: Canyon Road E  From: Brookdale Rd E / 160th St E  To: 138th Street E

Total Cost: $3,528,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Pierce County

Project Number: PCO-196  County: Pierce  Title: Nisqually Road SW

Description:
Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.
Jurisdiction: Pierce County  
Project Number: PCO-197  
County: Pierce  
Title: TDM Support for Communities, Businesses, and Commuters

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

Totals: $900,000 $0 $300,000 $1,200,000

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: TSM

Location: Countywide  
From: N/A  
To: N/A

Total Cost: $1,200,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2026  
Expected Year of Completion: 2032

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.
Jurisdiction: Pierce County
Project Number: PCO-198  County: Pierce  
Title: Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$72,570</td>
<td>$72,570</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/31/23</td>
<td>BR</td>
<td>$465,000</td>
<td>$0</td>
<td>$0</td>
<td>$465,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>2/28/25</td>
<td>BR</td>
<td>$2,954,700</td>
<td>$0</td>
<td>$0</td>
<td>$2,954,700</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  Improvement Type: Resurfacing  
Location: Various  From: N/A  To: N/A  
Total Cost: $3,492,270  Regionally Significant: No  Environmental Status: DCE  
Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025  
MTP Status: Exempt  MTP Reference(s): N/A  
Description:  
Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).
Jurisdiction: Pierce County

Project Number: PCO-199  County: Pierce  Title: Canyon Road E 72nd Street E to Pioneer Way E

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3170(010)

Functional Class: Urban Principal Arterial

Location: Canyon Road E

Total Cost: $28,851,000

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2031

MTP Status: Candidate

MTP Reference(s): 4439

Description:
Reconstruct roadway, widening to four vehicle lanes with paved shoulders, curb, gutter, and sidewalk. Install illumination, an enclosed drainage system, storm water flow control and runoff treatment facilities, retaining walls, stream relocations, and culvert improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Jurisdiction: Pierce County

**Project Number:** PCO-200  
**County:** Pierce  
**Title:** Ferry Administration 2023-2025

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>7/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$184,120</td>
<td>$184,120</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>7/1/23</td>
<td>FBP</td>
<td>$736,480</td>
<td>$0</td>
<td>$0</td>
<td>$736,480</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $736,480  
- State Funds: $0  
- Local Funds: $184,120  
- Phase Total: $920,600

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Ferry

**Location:** N/A  
**From: N/A**  
**To: N/A**

**Total Cost:** $920,600

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**Expected Year of Completion:** 2025

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Administration of the Pierce County ferry system, including planning, budgeting, ferry operator contract management, public communications, internal/external reporting, and other work as required.
Jurisdiction: Pierce Transit

Project Number: PT-169  County: Pierce  Title: ADA Service 2021-2022

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2021-112-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Pierce County

Total Cost: $2,321,421

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 39,418 hours of service.
Jurisdiction: Pierce Transit

Project Number: PT-170  County: Pierce  Title: Clean Fuels Bus Replacement/Expansion 2021-2022

Description:
This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Pierce Transit

Project Number: PT-172  County: Pierce  Title: Pacific Avenue/SR 7 BRT Buses

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
OTH | 2023 | 6/1/22 | Local | $0 | $0 | $500,000 | $500,000 |
OTH | 2023 | 6/1/22 | 5307(Urban) | $2,000,000 | $0 | $0 | $2,000,000 |

Totals: $2,000,000 $0 $500,000 $2,500,000

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): FT22(005) WA-2021-124-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Expansion

Location: Pacific Avenue/SR 7 From: S. 9th/Market St Tacoma To: SR 7/8th Avenue E Spanaway

Total Cost: $21,663,136 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2024 Expected Year of Completion: 2024

MTP Status: Exempt MTP Reference(s): N/A

Description:
Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.
Jurisdiction: Pierce Transit

Project Number: PT-173  County: Pierce  Title: Pacific Avenue/SR 7 BRT Stations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/22</td>
<td>5309(NS)</td>
<td>$9,917,875</td>
<td>$0</td>
<td>$0</td>
<td>$9,917,875</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $9,917,875  State Funds: $0  Local Funds: $0  Phase Total: $9,917,875

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): FT22(006)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Transit Center or Station -- new or expansion

Location: Pierce County  From: Commerce Street Transfer Area  To: SR 7/8th Avenue E /8th Avenue

Total Cost: $16,360,000  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2023

MTP Status: Candidate  MTP Reference(s): 5320

Description:
Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
### Jurisdiction: Pierce Transit

**Project Number:** PT-174  
**County:** Pierce  
**Title:** ADA Service 2023-24

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$174,575</td>
<td>$174,575</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$698,298</td>
<td>$0</td>
<td>$0</td>
<td>$698,298</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$174,575</td>
<td>$174,575</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$698,298</td>
<td>$0</td>
<td>$0</td>
<td>$698,298</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s):

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Pierce County  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,745,746  
**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.
Jurisdiction: Pierce Transit  
Project Number: PT-175  
County: Pierce  
Title: Clean Fuels Bus Replacement Expansion 2023-24

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,764,069</td>
<td>$1,764,069</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5339</td>
<td>$708,941</td>
<td>$0</td>
<td>$0</td>
<td>$708,941</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5337 HIMB</td>
<td>$206,710</td>
<td>$0</td>
<td>$0</td>
<td>$206,710</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$6,140,625</td>
<td>$0</td>
<td>$0</td>
<td>$6,140,625</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,767,388</td>
<td>$1,767,388</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5339</td>
<td>$705,322</td>
<td>$0</td>
<td>$0</td>
<td>$705,322</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIMB</td>
<td>$79,548</td>
<td>$0</td>
<td>$0</td>
<td>$79,548</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$6,284,681</td>
<td>$0</td>
<td>$0</td>
<td>$6,284,681</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Vehicle Replacement  
Location: Pierce County  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $17,657,284  
Year of Expenditure for Total Cost: 2025  
Expected Year of Completion: 2026  
MTP Status: Exempt  
MTP Reference(s): N/A  
Description:

An estimated 28 transit revenue vehicles will be purchased for replacement of buses that have exceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.
Jurisdiction: Pierce Transit

Project Number: PT-176  County: Pierce  Title: Spanaway Transit Center Phase II

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$317,869</td>
<td>$317,869</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$1,271,477</td>
<td>$0</td>
<td>$0</td>
<td>$1,271,477</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Imposition Type: Transit Center or Station -- new or expansion

Location: 20710 Mountain Highway E

From: 204th Street E/SR 7  To: 208th Street E/SR 7

Total Cost: $4,089,346

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Expected Year of Completion: 2024

Environmental Status: DCE

Phase

Programmed Year

Oblig. Date

Funding Source

Federal Funds

State Funds

Local Funds

Phase Total

CN

2023

6/1/23

Local

$0

$0

$500,000

$500,000

CN

2023

6/1/23

5307(Urban)

$2,000,000

$0

$0

$2,000,000

CN

2023

6/1/24

Local

$0

$0

$317,869

$317,869

CN

2023

6/1/24

5307(Urban)

$1,271,477

$0

$0

$1,271,477

Totals: $3,271,477  $0  $817,869  $4,089,346

Jurisdiction: Pierce Transit

Project Number: PT-176  County: Pierce  Title: Spanaway Transit Center Phase II

Description:

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will include up to 180 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.
Jurisdiction: Pierce Transit

Project Number: PT-177  County: Pierce  Title: Shuttle Revenue Vehicles

Description:
This project contains funds for Pierce Transit’s Shuttle replacement projects scheduled for 2022. The project funding will provide for the purchase of approximately 19 vehicles to support complementary ADA paratransit service.
Jurisdiction: Pierce Transit

Project Number: PT-178  County: Pierce  Title: Pacific Avenue/SR 7 Bus Rapid Transit

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|------------|----------------|---------------|-------------|-------------|-------------|
CN | 2024 | 6/1/24 | 5309(NS) | $8,940,000 | $0 | $0 | $8,940,000 |
CN | 2025 | 6/1/25 | Local | $0 | $0 | $1,200,000 | $1,200,000 |
CN | 2025 | 6/1/25 | CMAQ | $4,800,000 | $0 | $0 | $4,800,000 |

WSDOT PIN:  Totals: $13,740,000  $0  $1,200,000  $14,940,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment

Location: Pacific Avenue S / SR 7 Corridor  From: 99th Street S  To: 112th Street S

Total Cost: $19,493,750  Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2027

MTP Status: Candidate  MTP Reference(s): 5320

Description:
Dedicate median transit-only lanes in both directions between 112th Street S and 104th Street S, a transit-only southbound lane from 104th Street S to 99th Street S. Construct two new transit stations at 112th Street S and 104th Street S with pedestrian and transit signal enhancements.
Jurisdiction: Pierce Transit
Project Number: PT-179  County: Pierce  Title: Battery Electric Buses & Infrastructure

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>11/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$967,700</td>
<td>$967,700</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>11/1/23</td>
<td>5339(c)</td>
<td>$3,870,800</td>
<td>$0</td>
<td>$0</td>
<td>$3,870,800</td>
</tr>
</tbody>
</table>

Totals: $3,870,800 $0 $967,700 $4,838,500

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Pierce County From: To:

Total Cost: $4,838,500 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2025 Expected Year of Completion: 2025

MTP Status: Exempt MTP Reference(s): N/A

Description:

Purchase battery electric buses (approximately 3) and charging infrastructure.
Jurisdiction: Pierce Transit  
Project Number: PT-180  
County: Pierce  
Title: Shuttle Revenue Vehicles 23 24

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$622,878</td>
<td>$622,878</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$2,491,510</td>
<td>$0</td>
<td>$0</td>
<td>$2,491,510</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals:  
Federal Aid/FTA Grant Number(s): $2,491,510 $0 $622,878 $3,114,388

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Vehicle Replacement

Location: Pierce County  
From:  
To:  
Regionally Significant: No  
Environmental Status: CE

Total Cost: $3,114,388  
Year of Expenditure for Total Cost: 2026  
Expected Year of Completion: 2026

MTP Status: Exempt  
MTP Reference(s): N/A

Description:  
"This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023. The project funding will provide for the purchase of approximately 17 vehicles to support complementary ADA paratransit service."
Jurisdiction: Port of Everett
Project Number: POE-5  County: Snohomish  Title: SR529/W Marine View Dr. Bulkhead

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>STBG(UL)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>NHFP</td>
<td>$385,000</td>
<td>$0</td>
<td>$0</td>
<td>$385,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$695,000</td>
<td>$695,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Totals: $1,885,000  $0  $695,000  $2,580,000

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  
Improvement Type: Preservation/Maintenance/Reconstruction  

Location: 1600 Block of SR529 (West Marine View Dr.)  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  

Total Cost: $2,927,500  
Year of Expenditure for Total Cost: 2022  
Expected Year of Completion: 2024  

MTP Status: Exempt  
MTP Reference(s): N/A  

Description:

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529 (West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.
Jurisdiction: Port of Seattle

Project Number: PS-15  County: King  Title: North Bound Airport Expressway Preservation

WSDOT PIN: Location: Airport Terminal Drive System and Airport Expressway

Description: Mill and overlay existing asphalt pavement along airport roadway system.

Functional Class: Urban Principal Arterial - Expressway  Improvement Type: Preservation/Maintenance/Reconstruction

Location: From: S 182nd St. and International  To: Airport Expressway NB and S. 1

Total Cost: $1,397,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$217,000</td>
<td>$217,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$698,500</td>
<td>$0</td>
<td>$0</td>
<td>$698,500</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$481,500</td>
<td>$481,500</td>
</tr>
</tbody>
</table>

Totals: $698,500  $0  $698,500  $1,397,000
Jurisdiction: Port Orchard

Project Number: PO-8  County: Kitsap  Title: Bay Street Pedestrian Pathway

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2025</td>
<td>12/31/25</td>
<td>State</td>
<td>$0</td>
<td>$2,900,000</td>
<td>$0</td>
<td>$2,900,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $0  $2,900,000  $0  $2,900,000

Federal Aid/FTA Grant Number(s): STPE,STPUS-0166(008)  STPE-01166(008)  STPE-0166(008)

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Regional Trail (Separate Facility)

Location: Bay Street, Port Orchard, WA  From: Sidney Avenue/Ferry Terminal  To: Annapolis Dock/Ferry Terminal

Total Cost: $7,113,104  Regionally Significant: Yes  Environmental Status: DNS

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2028

MTP Status: Candidate  MTP Reference(s): 2832

Description:
Construct a multi-modal (bike and pedestrian) pathway, approximately one mile in length, along the Bay Street waterfront. This multi-modal pathway is being constructed in eleven segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segments.
Jurisdiction: Port Orchard
Project Number: PO-11    County: Kitsap    Title: Bethel and Lincoln Intersection - Single Lane Roundabout

WSDOT PIN:
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Location: Bethel Road SE/SE Lundberg Road and Bethel Road SE/Lincoln Av
From: N/A    To: N/A
Total Cost: $2,738,250
Year of Expenditure for Total Cost: 2021
MTP Status: Exempt
MTP Reference(s): N/A
Expected Year of Completion: 2023

Description:
The project includes the following; the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.
Jurisdiction: Port Orchard

Project Number: PO-13  County: Kitsap  Title: SR166/ Bay Street Improvements - Preservation

Project Description:
Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

WSDOT PIN: WA340
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 166/Bay Street
From: Robert Geiger St, north of
To: Frederick Ave, south of

Total Cost: $3,784,000
Year of Expenditure for Total Cost: 2026
Expected Year of Completion: 2026

MTP Status: Exempt
MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 6/1/23 | Local | $0 | $0 | $135,000 | $135,000 |
P | 2023 | 6/1/23 | Demonstration | $1,000,000 | $0 | $0 | $1,000,000 |
CN | 2026 | 6/1/26 | STBG(UM) | $2,000,000 | $0 | $0 | $2,000,000 |
CN | 2026 | 6/1/26 | Local | $0 | $0 | $649,000 | $649,000 |

Totals: $3,000,000  $0  $784,000  $3,784,000

Regionally Significant: No  Environmental Status: CE
Jurisdiction: Port Orchard

Project Number: PO-14  County: Kitsap  Title: Street Lighting Improvements

Jurisdiction: Port Orchard

Project Number: PO-14  County: Kitsap  Title: Street Lighting Improvements

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: City wide

Total Cost: $220,000

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

Description:
Provide additional utility poles and cobra head street lights at high priority locations such as intersections and mid block crosswalks.
Jurisdiction: Poulsbo  
Project Number: PB-20  
County: Kitsap  
Title: Noll Road North Segment 3A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>STBG(UM)</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UM)</td>
<td>$1,070,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,070,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>State</td>
<td>$0</td>
<td>$1,210,000</td>
<td>$0</td>
<td>$1,210,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Collector  
Improvement Type: New Facility -- Roadway  
Location: Noll Rd NE  
From: Mesford Rd NE  
To: Languanet Lane NE and Kevos Po  
Total Cost: $3,180,000  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2025  
MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.
Jurisdiction: Poulsbo
Project Number: PB-21  County: Kitsap  Title: Noll Road Improvements Segment North 3B

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UM)</td>
<td>$1,800,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>State</td>
<td>$0</td>
<td>$500,000</td>
<td>$0</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
<td>$350,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,800,000 $500,000 $350,000 $2,650,000
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Collector  Improvement Type: New Facility -- Roadway
Location: Noll Road  From: NE Kevos Pond Drive  To: NE Lincoln Road
Total Cost: $2,650,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025
MTP Status: Exempt  MTP Reference(s): N/A
Description:
Construct new two lane road with sidewalk on one side and shared use path on the other side with connections to existing roadway, sidewalks, and shared use path on both project termini. This project is the second phase (segment 3B) of the north segment 3 of the Noll Road Corridor Improvements Project, preliminary engineering and right of way funds are programmed in PB-16.
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-11    County: Multicounty Project    Title: Rural Town Centers and Corridors--Planning & Capital Program

Description:
Continue PSRC’s Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region’s contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$3,045,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,045,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$475,231</td>
<td>$475,231</td>
</tr>
<tr>
<td>PLN</td>
<td>2026</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$3,045,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,045,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$475,231</td>
<td>$475,231</td>
</tr>
</tbody>
</table>

Totals: $6,090,000    $0    $950,462    $7,040,462

Federal Aid/FTA Grant Number(s): STPUL-9999(469)

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Various rural centers (to be identified)

Improvement Type: Study or Planning Activity

From: N/A    To: N/A

Regionally Significant: No    Environmental Status: Programmatic CE

Total Cost: $7,156,069

Year of Expenditure for Total Cost: 2017

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A
Jurisdiction: Puget Sound Regional Council
Project Number: PSRC-23  County: Multicounty Project  Title: Regional Transportation Planning and Programming, FY22-23

Description:
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Puget Sound Regional Council
Project Number: PSRC-24  County: Multicounty Project  Title: Regional Transportation Planning and Programming, FY24-25

Description:
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PLN | 2023 | 6/1/23 | STBG(UL) | $1,000,000 | $0 | $0 | $1,000,000 |
PLN | 2023 | 6/1/23 | Local | $0 | $0 | $468,570 | $468,570 |
PLN | 2023 | 6/1/23 | 5307(Urban) | $1,250,000 | $0 | $0 | $1,250,000 |
PLN | 2024 | 6/1/24 | STBG(UL) | $1,000,000 | $0 | $0 | $1,000,000 |
PLN | 2024 | 6/1/24 | Local | $0 | $0 | $468,570 | $468,570 |
PLN | 2024 | 6/1/24 | 5307(Urban) | $1,250,000 | $0 | $0 | $1,250,000 |

Totals: $4,500,000  $0  $937,140  $5,437,140

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity
Location: N/A  From: N/A  To: N/A
Total Cost: $5,437,140  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost:  Expected Year of Completion: N/A

Appendix A: Project Descriptions
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-25  County: Multicounty Project  Title: Regional Transportation Planning and Programming, FY26-27

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$156,096</td>
<td>$156,096</td>
</tr>
<tr>
<td>PLN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$156,096</td>
<td>$156,096</td>
</tr>
</tbody>
</table>

Totals: $2,000,000  $0  $312,192  $2,312,192

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Study or Planning Activity

Location: N/A  From: N/A  To: N/A

Total Cost: $2,312,192

Year of Expenditure for Total Cost: N/A  Expected Year of Completion: N/A

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-26  County: Multicounty Project  Title: Equity Pilot Program

Description:
The equity pilot will be structured from an evaluation of the outcomes of the strengthened criteria in PSRC’s 2022 project selection process related to equity and safety. A grant competition will be developed and conducted in 2023. This project is a placeholder for the funds until projects are selected. Projects will be identified through a collaborative process involving PSRC’s Equity Advisory Committee and Regional Project Evaluation Committee.
Jurisdiction: Puyallup  
Project Number: PUY-27  
County: Pierce  
Title: Valley Ave NW Overlay - Phase 1 & 2

**Jurisdiction:** Puyallup  
**County:** Pierce  
**Title:** Valley Ave NW Overlay - Phase 1 & 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$172,000</td>
<td>$0</td>
<td>$0</td>
<td>$172,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$27,000</td>
<td>$27,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$27,000</td>
<td>$27,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24*</td>
<td>CRRSAA(UL)</td>
<td>$173,000</td>
<td>$0</td>
<td>$0</td>
<td>$173,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$578,000</td>
<td>$0</td>
<td>$0</td>
<td>$578,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$413,000</td>
<td>$413,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>8/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$433,000</td>
<td>$433,000</td>
</tr>
</tbody>
</table>

**Federal Aid/FTA Grant Number(s):** 3150(010)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Valley Avenue NW

**From:** N Meridian Ave  
**To:** Valley Ave Business Park Main Ent

**Total Cost:** $2,400,000

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2020

**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Grind, overlay, and restripe. Improve any sidewalks deemed ADA deficient.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Puyallup  

Project Number: PUY-28  
County: Pierce  
Title: Riverwalk Trail Phase V

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023*</td>
<td>6/1/23</td>
<td>CMAQ</td>
<td>$245,000</td>
<td>$0</td>
<td>$0</td>
<td>$245,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$595,000</td>
<td>$595,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$1,405,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,405,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1030(006)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)

Location: Puyallup Riverwalk Trail System  
From: Milwaukee Bridge  
To: SR 512 overpass

Regionally Significant: No  
Environmental Status: EA

Total Cost: $2,285,000  
Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2025

MTP Status: Exempt  
MTP Reference(s): N/A

Design and construct a shared use trail to complete the Puyallup Riverwalk Trail System between Milwaukee Bridge and SR 512 overpass. The project will construct approximately 1,800 linear feet of shared use trails and 500 linear feet of sidewalk widening improvements in right-of-way. Once completed, the 5 mile Riverwalk Trail System will provide a non-motorized trail connection between Pierce County, Sumner and Puyallup.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
### Shaw Road Widening, Phase 4A, 25th to 20th Ave Ct E

**Jurisdiction:** Puyallup  
**Project Number:** PUY-30  
**County:** Pierce  
**Title:** Shaw Road Widening, Phase 4A, 25th to 20th Ave Ct E

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>STBG</td>
<td>$580,000</td>
<td>$0</td>
<td>$0</td>
<td>$580,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$620,000</td>
<td>$620,000</td>
</tr>
</tbody>
</table>

**Totals:**  
$580,000  
$0  
$620,000  
$1,200,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Major Widening -- GP  
**Location:** Shaw Road  
**From:** 25th Ave Ct SE  
**To:** 20th Ave Ct SE  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Total Cost:** $11,090,170  
**Expected Year of Completion:** 2030

**Year of Expenditure for Total Cost:** 2022  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:**  
Widen a portion of Shaw Road to a 4-lane section with curb/gutter/sidewalk and a separated shared use path. Other design elements include traffic signal modifications at 23rd and Shaw Road Intersection, street lighting, retaining walls, stormwater management and mitigation, and utility accommodation planning.
Jurisdiction: Redmond

Project Number: RED-54  County: King  Title: 156th Avenue Shared Use Path

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Regional Trail (Separate Facility)

Location: 156th Avenue  From: 4300 Block

Total Cost: $6,038,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Paved shared use path on 156th Avenue

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$191,000</td>
<td>$191,000</td>
</tr>
</tbody>
</table>

Totals: $700,000 $0 $191,000 $891,000
**Jurisdiction:** Redmond  
**Project Number:** RED-55  
**County:** King  
**Title:** Avondale Road Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$1,160,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,160,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$221,571</td>
<td>$221,571</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $1,160,000  
- State Funds: $0  
- Local Funds: $221,571  
- Phase Total: $1,381,571

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$1,160,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,160,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$221,571</td>
<td>$221,571</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 2085(006)

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Avondale Road  
**From:** North of Union Hill Road  
**To:** 90th Street

**Total Cost:** $1,706,571  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road (where asphalt pavement begins) to 90th Street where pavement requires rehabilitation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: RED-56  County: King  Title: West Lake Sammamish Parkway Preservation

Jurisdiction: Redmond

Functional Class: Urban Principal Arterial

Location: West Lake Sammamish Parkway

Total Cost: $1,719,942

Year of Expenditure for Total Cost: 2024

MTP Reference(s): N/A

Description:

Pavement preservation of West Lake Sammamish Parkway from 150 feet north of Marymoor Way to Leary Way where pavement needs rehabilitation.

Federal Aid/FTA Grant Number(s): 1905(007)

Improvement Type: Preservation/Maintenance/Reconstruction

From: 150 Feet North of Marymoor Way  To: Leary Way

Regionally Significant: No  Environmental Status: CE

Expected Year of Completion: 2024

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$267,000</td>
<td>$0</td>
<td>$0</td>
<td>$267,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$1,169,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,169,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$223,942</td>
<td>$223,942</td>
</tr>
</tbody>
</table>

Totals: $1,436,000 $0 $283,942 $1,719,942

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Redmond

Project Number: RED-57  County: King  Title: 70th Street Extension

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2024 | 6/1/24 | Local | $0 | $0 | $963,000 | $963,000 |
CN | 2024 | 6/1/24 | CMAQ | $2,700,000 | $0 | $0 | $2,700,000 |

Totals: $2,700,000 $0 $963,000 $3,663,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: New Facility -- Roadway

Location: 70th Street  From: State Route 202  To: 180th Avenue

Total Cost: $5,239,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.
Jurisdiction: Redmond
Project Number: RED-58  County: King  Title: Redmond Central Connector Phase 3

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,602,000</td>
<td>$4,602,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>OMAQ</td>
<td>$2,130,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,130,000</td>
</tr>
</tbody>
</table>

Totals: $2,130,000  $0  $4,602,000  $6,732,000

WSDOT PIN:

Functional Class: Urban Minor Arterial  Improvement Type: Regional Trail (Separate Facility)
Location: Redmond Central Connector  From: 9900 Block  To: NE 124th Street
Total Cost: $7,783,000  Regionally Significant: Yes  Environmental Status: DCE
Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2025

MTP Status: Candidate  MTP Reference(s): 2919

Description:
Extend the Redmond Central Connector paved regional trail north from the 9900 Block to 124th Street.
Jurisdiction: Redmond

Project Number: RED-59  County: King  Title: Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$315,000</td>
<td>$0</td>
<td>$0</td>
<td>$315,000</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$52,000</td>
<td>$52,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$1,130,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,130,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$177,000</td>
<td>$177,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $1,445,000  $0  $229,000  $1,674,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: 154th Ave NE  From: Redmond Way  To: NE 85th Street

Total Cost: $1,674,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Asphalt pavement overlay from Redmond Way to NE 85th Street.
Jurisdiction: Redmond  
County: King  
Title: Adaptive Signals (Downtown Vicinity)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GN</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$865,000</td>
<td>$0</td>
<td>$0</td>
<td>$865,000</td>
</tr>
<tr>
<td>GN</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$135,000</td>
<td>$135,000</td>
</tr>
</tbody>
</table>

Totals: $865,000 $0 $135,000 $1,000,000

Federal Aid/FTA Grant Number(s):
- Improvement Type: ITS
- From: Bear Creek Parkway
- To: E Lake Sammamish Parkway
- Regionally Significant: No
- Environmental Status: CE

Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2024

MTP Status: Exempt
MTP Reference(s): N/A

Description:
Install replacement traffic signal controllers and pedestrian and bicycle detection systems; implement centralized performance and safety analytics and signal timing strategies, including adaptive signal control, transit signal priority, leading pedestrian intervals, and dynamic protected left turns. Work to be completed on Redmond Way and the parallel corridors NE Leary Way and Cleveland Street.
**Jurisdiction:** Renton  
**Project Number:** REN-41  
**County:** King  
**Title:** Houser Way Bridge - Seismic Retrofit and Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2025</td>
<td>5/15/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$45,000</td>
<td>$45,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>5/15/25</td>
<td>BR</td>
<td>$2,462,700</td>
<td>$0</td>
<td>$0</td>
<td>$2,462,700</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s): 1169(021)  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bridge Rehabilitation  
**Location:** Houser Way  
**From:** 150-ft north of the bridge  
**To:** 150-ft south of the bridge  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Expected Year of Completion:** 2027  
**Total Cost:** $3,127,700  
Year of Expenditure for Total Cost: 2026  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:** Bridge preservation, seismic retrofit and painting.
**Jurisdiction:** Renton  
**Project Number:** REN-42  
**County:** King  
**Title:** Williams Ave Bridge - Seismic Retrofit and Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2025</td>
<td>5/15/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$45,000</td>
<td>$45,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>5/15/25</td>
<td>BR</td>
<td>$2,448,700</td>
<td>$0</td>
<td>$0</td>
<td>$2,448,700</td>
</tr>
</tbody>
</table>

**Total Cost:** $3,113,700  
**Year of Expenditure for Total Cost:** 2026  
**Expected Year of Completion:** 2027

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1155(008)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bridge Rehabilitation

**Location:** Williams Ave  
**From:** N Riverside Dr  
**To:** S Riverside Dr  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:** Bridge preservation, seismic retrofit and painting.
Jurisdiction: Renton  
County: King  
Project Number: REN-47  
Title: South 7th Street Corridor Improvements

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  
Improvement Type: Regional Trail (Separate Facility)

Location: S 7th Street  
From: Burnett Ave S  
To: Oakesdale Ave SW

Total Cost: $2,930,020  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2026  
Expected Year of Completion: 2026

MTP Status: Exempt  
MTP Reference(s): N/A

The South 7th Street Corridor project will install a multi-use path on S 7th St between Shattuck and Burnett Ave S and install intersection improvements at multiple intersections along the corridor from Shattuck Ave S to Oakesdale Ave SW. The project will provide bicycle improvements including push-button activation, green bike lanes through conflict/crossing zones, pavement markings, and an upgraded crosswalk with flashing beacon.
Jurisdiction: Renton
Project Number: REN-48  County: King
Title: Oakesdale Ave SW Pavement Preservation

**Description:**
This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s):
Federal Funds: $0
State Funds: $0
Local Funds: $50,000
Phase Total: $50,000

**Location:** Oakesdale Ave SW
**From:** SW 34th Street
**To:** SW 16th Street

**Total Cost:** $2,458,110
**Expected Year of Completion:** 2026

**MTP Status:** Exempt
**MTP Reference(s):** N/A

**Environmental Status:** CE

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Preservation/Maintenance/Reconstruction

**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$1,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$708,110</td>
<td>$708,110</td>
</tr>
</tbody>
</table>

**Totals:**
Federal Funds: $1,300,000
State Funds: $0
Local Funds: $758,110
Phase Total: $2,058,110
Jurisdiction: Renton

Project Number: REN-49  County: King

Title: Sunset Trail

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: NE Sunset Blvd

From: Edmonds Ave NE  To: NE 10th Street

Regionaly Significant: No

Environmental Status: CE

Total Cost: $8,604,000

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install a multi-use trail on the north side of NE Sunset Blvd from Edmonds Ave NE to NE 10th Street, planter between the trail and the street, street lighting, retaining walls, and ADA upgrades.
Jurisdiction: SeaTac

Project Number: ST-27  County: King  Title: 34th Ave S Phase 2

Project Description:
1. 6' sidewalk with curb/gutter on both sides of 34th Ave S
2. 5' bicycle lane on both sides of 34th Ave S
3. 4' planter strip and/or on-street parking
4. Pedestrian lighting on both sides of 34th Ave S
5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St
6. 11' travel lanes
7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St
8. Install enhanced crosswalk across S 170th St
9. Undergrounding of existing electrical utilities on 34th Ave S.

MTP Status: Exempt  MTP Reference(s): N/A

Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2025

Environmental Status: DCE
Regionally Significant: No

Federal Aid/FTA Grant Number(s): 1295(002)

Improvement Type: Preservation/Maintenance/Reconstruction

From: South 166th Street  To: South 176th Street

Location: 34th Avenue South

Total Cost: $8,502,000

Federal Funds  State Funds  Local Funds  Phase Total
$0  $0  $201,000  $201,000

WSDOT PIN: N/A  Totals: $0  $0  $201,000  $201,000

Jurisdiction: SeaTac

County: King

Total Cost: $8,502,000

Federal Aid/FTA Grant Number(s): 1295(002)

Improvement Type: Preservation/Maintenance/Reconstruction

From: South 166th Street  To: South 176th Street

Location: 34th Avenue South

Total Cost: $8,502,000

Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St. Project Description: 1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.
Jurisdiction: SeaTac
Project Number: ST-28
County: King
Title: Airport Station Pedestrian Improvements

Description:
Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
Jurisdiction: Seattle  
County: King  
Title: Center City Connector

**Description:**
The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.
** Jurisdiction: Seattle  
** County: King  
** Title: RapidRide J Line  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>State</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$6,560,000</td>
<td>$6,560,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>State</td>
<td>$0</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$42,234,086</td>
<td>$42,234,086</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>5309(NS)</td>
<td>$60,128,514</td>
<td>$0</td>
<td>$0</td>
<td>$60,128,514</td>
</tr>
</tbody>
</table>

** Totals: $60,128,514 $6,000,000 $48,794,086 $114,922,600**

** Federal Aid/FTA Grant Number(s):**

** Functional Class: ** Not applicable (transit, enhancements, Etc.)  
** Improvement Type: ** New/Relocated Transit Alignment  
** Location: ** Corridor including Virginia St, Stewart St, Eastlake Ave E, 11th Ave  
** From: ** King Street Station  
** To: ** University District Link Station  
** Total Cost: ** $114,922,600  
** Regionally Significant: ** Yes  
** Environmental Status: ** EA  
** Year of Expenditure for Total Cost: ** 2025  
** Expected Year of Completion: ** 2026  

** MTP Status: ** Candidate  
** MTP Reference(s): ** 5152

** Description:** Seattle will build a new bus rapid transit (BRT) / RapidRide corridor along Roosevelt Way, 11th Ave NE, Eastlake Ave, Fairview Ave, Stewart St, and Virginia St. This project will expand King County Metro's RapidRide brand. The project includes key features such as business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, bus stop consolidation, parking changes, bus bulbs, transit signal priority (TSP), bicycle and pedestrian access improvements, and protected bike lanes and/or parallel neighborhood greenways. Improvements will also include transit stop amenities such as real-time arrival information, lighting, wayfinding, and bicycle and pedestrian access improvements. This project is related to the Fairview Ave N Multimodal Improvements project (SEA-215A) and RapidRide Roosevelt (J-line), Eastlake Segment project (SEA-242).
Jurisdiction: Seattle  
Project Number: SEA-223  
County: King  
Title: Multimodal Integrated Corridor Mobility for All

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.
Jurisdiction: Seattle  
Project Number: SEA-225A  
County: King  
Title: East Marginal Way Heavy Haul Corridor Improvements North Segment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$4,100,000</td>
<td>$0</td>
<td>$4,100,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1499(002)

Functional Class: Urban Minor Arterial  
Location: East Marginal Way S  
Total Cost: $54,489,102  
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Improvement Type: Bike Lanes  
From: S Atlantic St  
To: S Alaska St

Regionally Significant: No  
Environmental Status: CE

Expected Year of Completion: 2025

The North Segment reconstructs East Marginal Way between a point just south of South Massachusetts Street and S Spokane St and constructs a two-way protected bike lane between South Atlantic and South Spokane Street. Scope also includes utility replacement, rebuilding the traffic signal at S Hanford St, constructing a new signalized crossing at S Horton St, and ITS improvements as far south as S Alaska St. The project will also make changes to the railroad tracks at S Hanford St. PE for this segment is programmed as part of SEA-225.
Jurisdiction: Seattle  
Project Number: SEA-225B  
County: King  
Title: East Marginal Way Heavy Haul Corridor Improvements Central Segment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2024</td>
<td>12/20/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial 
Location: East Marginal Way S 
Total Cost: $100,000 
Year of Expenditure for Total Cost: 2027 
Expected Year of Completion: 2028 
MTP Status: Exempt 
MTP Reference(s): N/A 

Description:
The Central Segment reconstructs the roadway to Heavy Haul pavement standards between S Spokane St and Duwamish Ave S and constructs a shared use pathway between S Spokane St and Diagonal Ave S. Pedestrian lighting, crossing improvements, drainage improvements and landscaping will also be included. This TIPlet is for the ROW phase of the Central Segment. PE for this segment is programmed as part of SEA-225.
**Jurisdiction:** Seattle  
**Project Number:** SEA-226  
**County:** King  
**Title:** Monorail System Maintenance 2021-2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,516</td>
<td>$8,516</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>5337 HIFG</td>
<td>$433,610</td>
<td>$0</td>
<td>$0</td>
<td>$433,610</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/21</td>
<td>5307(Urban)</td>
<td>$391,455</td>
<td>$0</td>
<td>$0</td>
<td>$391,455</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/22</td>
<td>5337 HIFG</td>
<td>$60,455</td>
<td>$0</td>
<td>$0</td>
<td>$60,455</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$488,205</td>
<td>$488,205</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>5337 HIFG</td>
<td>$595,605</td>
<td>$0</td>
<td>$0</td>
<td>$595,605</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$505,756</td>
<td>$0</td>
<td>$0</td>
<td>$505,756</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** 5th Ave  
**From:** N/A  
**To:** N/A

**Total Cost:** $2,483,602  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2022  
**Expected Year of Completion:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.
Jurisdiction: Seattle
Project Number: SEA-227  County: King  Title: Seattle Streetcar Maintenance 2021-2022

Location: Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St., Yesler, 

Description: This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

Federal Aid/FTA Grant Number(s): WA-2022-044-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

WSDOT PIN: Totals:  

Federal Funds $426,110  State Funds $0  Local Funds $100,142  Phase Total $526,252

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,142</td>
<td>$100,142</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/22</td>
<td>5307(Urban)</td>
<td>$426,110</td>
<td>$0</td>
<td>$0</td>
<td>$426,110</td>
</tr>
</tbody>
</table>

Total Cost: $1,064,401

County: King

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
CN  2023  9/30/22  Local  $0  $0  $100,142  $100,142
CN  2023  9/30/22  5307(Urban)  $426,110  $0  $0  $426,110

Totals:  

Federal Funds $426,110  State Funds $0  Local Funds $100,142  Phase Total $526,252

A - 337  Appendix A: Project Descriptions
Project Number: SEA-228  County: King  Title: 2023 Arterial Asphalt and Concrete 11th/12th Ave NE

Jurisdiction: Seattle  County: King  Title: 2023 Arterial Asphalt and Concrete 11th/12th Ave NE

Project Number: SEA-228  Functional Class: Urban Principal Arterial  Location: 11th Ave/12th Ave NE

Description: Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. Along with the overlay, the project will also include sidewalk improvements, curb ramp improvements, and signal adjustments.

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: 11th Ave/12th Ave NE  From: NE 43rd St  To: NE 67th St

Total Cost: $6,835,760  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
---
CN 2023 6/1/22 STBG(UL) $1,246,000 $0 $0 $1,246,000
CN 2023 6/1/22 Local $0 $0 $1,905,760 $1,905,760
CN 2023 8/31/23 NHPP $3,184,000 $0 $0 $3,184,000

Totals: $4,430,000 $0 $1,905,760 $6,335,760

Federal Aid/FTA Grant Number(s):

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
---
CN 2023 6/1/22 STBG(UL) $1,246,000 $0 $0 $1,246,000
CN 2023 6/1/22 Local $0 $0 $1,905,760 $1,905,760
CN 2023 8/31/23 NHPP $3,184,000 $0 $0 $3,184,000

Totals: $4,430,000 $0 $1,905,760 $6,335,760

Appendix A: Project Descriptions
Jurisdiction: Seattle  County: King  Title: Transportation Demand Management and Wayfinding Expansion

Project Number: SEA-234  Functional Class: Not applicable (transit, enhancements, Etc.)

WSDOT PIN: Location: Center City Seattle

MTP Status: Exempt  MTP Reference(s): N/A

Environmental Status: CE  Regionally Significant: No

Federal Aid/FTA Grant Number(s): 1140(075)

Improvement Type: TDM  From: N/A  To: N/A

Total Cost: $5,650,000  Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2022

Description:
The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.
Jurisdiction: Seattle  
County: King  
Title: 4th Ave Protected Bike Lane

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,600,000</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>CMAQ</td>
<td>$1,900,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,900,000</td>
</tr>
</tbody>
</table>

Totals: $1,900,000 $0 $1,600,000 $3,500,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 1495(006)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bike Lanes

Location: 4th Avenue  
From: Vine St  
To: Jefferson St

Total Cost: $3,875,000  
Regionally Significant: Yes  
Environmental Status: CE

Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2024

MTP Status: Candidate  
MTP Reference(s): 5637

Description:
This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles. This project will complete north/south pathways through the downtown core that offer direct access to dense employment centers and bike facilities connecting other parts of the city.

* Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Seattle  
**Project Number:** SEA-235A  
**County:** King  
**Title:** Alaskan Way Protected Bike Lane

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,597,550</td>
<td>$1,597,550</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>CMAQ</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):** 1577(018)  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Bike Lanes  
**Location:** Alaskan Way  
**From:** Virginia St  
**To:** Broad St  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Total Cost:** $4,500,000  
**Expected Year of Completion:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.
Jurisdiction: Seattle
County: King
Title: Georgetown to South Park Trail

Project Number: SEA-237

Description:
The project begins with 0.2 miles of one-way protected bike lanes from the north end of the 16th Ave S bridge to East Marginal Way. The next segment is 0.3 miles of two-way protected bike lanes or multi-use path along East Marginal Way until it reaches the former Seattle City Light Flume property. The final segment is a multiuse path through the Flume property and then along 0.9 miles of Ellis Ave S, 13th Ave S, and S Bailey St into the commercial heart of Georgetown. These new bike lanes and multi-use paths fill in gaps in both the walking and biking networks to create an "all ages and abilities" route between South Park and Georgetown.
Jurisdiction: Seattle  County: King  Title: Monorail System Maintenance 2023-2024

Description: This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulsion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$255,795</td>
<td>$255,795</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>5337 HIFG</td>
<td>$593,051</td>
<td>$0</td>
<td>$0</td>
<td>$593,051</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>5307(Urban)</td>
<td>$430,129</td>
<td>$0</td>
<td>$0</td>
<td>$430,129</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$255,795</td>
<td>$255,795</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>5337 HIFG</td>
<td>$593,051</td>
<td>$0</td>
<td>$0</td>
<td>$593,051</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>5307(Urban)</td>
<td>$430,129</td>
<td>$0</td>
<td>$0</td>
<td>$430,129</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,046,360  $0  $511,590  $2,557,950

Federal Aid/FTA Grant Number(s): Improvement Type: Operations -- Transit
Functional Class: Not applicable (transit, enhancements, Etc.)
Location: 5th Avenue  From: Westlake Center  To: Seattle Center
Total Cost: $2,557,950
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Seattle

Project Number: SEA-239  County: King  Title: Seattle Streetcar System Maintenance 2023-2024

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent 23% of total budget.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$87,955</td>
<td>$87,955</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/30/23</td>
<td>5307(Urban)</td>
<td>$410,582</td>
<td>$0</td>
<td>$0</td>
<td>$410,582</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$87,955</td>
<td>$87,955</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/30/24</td>
<td>5307(Urban)</td>
<td>$410,582</td>
<td>$0</td>
<td>$0</td>
<td>$410,582</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: First Hill & South Lake Union

Total Cost: $997,074

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Federal Aid/FTA Grant Number(s): 5307(Urban)

Improvement Type: Operations -- Transit

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Totals: $821,164  $0  $175,910  $997,074
Jurisdiction: Seattle  
Project Number: SEA-240  
County: King  
Title: Northgate to Downtown Transit Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$6,434,000</td>
<td>$0</td>
<td>$6,434,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): FT22(001)  
Improvement Type: Other -- Transit  
From: Westlake Ave N at 9th Ave N  
To: N 105th St at Aurora Ave N (SR 5141)  
Regionally Significant: Yes  
Environmental Status: CE  
Expected Year of Completion: 2024

Total Cost: $26,066,000  
Year of Expenditure for Total Cost: 2024  
MTP Status: Candidate  
MTP Reference(s): 5141

Description:
The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard, Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, pavement improvements, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.
**Jurisdiction**: Seattle  
**County**: King  
**Title**: 23rd Ave Bus Rapid Transit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$180,000</td>
<td>$180,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>CMAQ</td>
<td>$1,153,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,153,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN**: Totals: $1,153,000 $0 $180,000 $1,333,000

**Federal Aid/FTA Grant Number(s)**: FT23(003)

**Functional Class**: Urban Principal Arterial  
**Improvement Type**: Other -- Transit

**Location**: 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St  
**From**: Rainier Ave S  
**To**: 15th Ave NE

**Total Cost**: $1,580,000  
**Regionally Significant**: Yes  
**Environmental Status**: CE

**Year of Expenditure for Total Cost**: 2023  
**Expected Year of Completion**: 2023

**MTP Status**: Candidate  
**MTP Reference(s)**: 5088

**Description**:
The City of Seattle will design and construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St and 15th Ave NE, as part of the Route 48 Transit Plus Multimodal Corridor (TPMC) Project. Primary project elements include transit speed and reliability improvements, such as bus only or Business Access Transit (BAT) lanes, queue jumps, channelization and signal optimization for buses, and transit signal priority. Work may also include pedestrian-scale lighting, sidewalk and curb ramp upgrades, communication infrastructure, and other similar elements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year.
Jurisdiction: Seattle  
County: King  
Title: RapidRide Roosevelt (J-Line), Eastlake Segment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
<td>$700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>CMAQ</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
</tbody>
</table>

Totals: $4,000,000 $0 $750,000 $4,750,000

Federal Aid/FTA Grant Number(s): FT23(002)

Functional Class: Urban Principal Arterial

Location: Eastlake Ave E

From: Fairview Ave N  
To: Fuhrman Ave E

Total Cost: $5,950,000

Regionally Significant: Yes  
Environmental Status: EA

Year of Expenditure for Total Cost: 2025  
Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 5152

Description:

The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRide Roosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project will also improve pedestrian and bicycle connections and access to RapidRide stations, and will improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes. This project is related to the Roosevelt Rapid Ride project (SEA-215).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle
County: King
Title: 15th Ave W/NW and Ballard Bridge

Project Number: SEA-243

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: 15th Ave. W/NW

Total Cost: $14,999,597

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Scope includes resurfacing and restriping 15th Ave W/NW from W Nickerson St to NW 58th St including the approach decks of Ballard Bridge. Concrete panels to be replaced on off ramps and upgrades made to bus stop pads. Curb repairs and curb ramps to be added or reconstructed to comply with ADA guidelines and current standards.
Jurisdiction: Seattle  
Project Number: SEA-247  
County: King  
Title: Pedestrian Refuge Islands

WSDOT PIN: Various Locations  
Functional Class: Urban Principal Arterial  
Location: Various Locations  
Total Cost: $1,250,000  
Year of Expenditure for Total Cost: 2022

Environmental Status: CE  
Regionally Significant: No  
Federal Aid/FTA Grant Number(s): 000S(597)  
Improvement Type: Safety -- Roadway  
From: N/A  
To: N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2023 | 1/31/22 | HSIP | $810,000 | $0 | $0 | $810,000

Totals:  
Federal Funds: $810,000  
State Funds: $0  
Local Funds: $0  
Phase Total: $810,000

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands. One location will require a new ADA compliant ramp.
Jurisdiction: Seattle
Project Number: SEA-248  County: King  Title: SW Admiral Way/Fairmount Ave North Bridge

Description:
The City of Seattle will retrofit the SW Admiral Way bridge to meet current seismic standards. Based on preliminary design work, anticipated retrofits are to include fiber reinforced polymer wrapping, seat extensions, expansion joint repair, longitudinal and horizontal bracing, and ground improvements.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GN</td>
<td>2023</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,864,491</td>
<td>$2,864,491</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/31/22</td>
<td>BR</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

Totals: $3,000,000 $0 $2,864,491 $5,864,491

Federal Aid/FTA Grant Number(s):
Improvement Type: Preservation/Maintenance/Reconstruction
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2023

Appendix A: Project Descriptions
**Jurisdiction:** Seattle  
**Project Number:** SEA-249  
**County:** King  
**Title:** Greenwood Ave N Sidewalks and 1st Ave NW Neighborhood Greenway

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$620,000</td>
<td>$0</td>
<td>$620,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23*</td>
<td>Safe Routes To Schools</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,166,113</td>
<td>$2,166,113</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 9917(041)

**Functional Class:** Urban Principal Arterial

**Location:** Greenwood Ave N & 1st Ave NW

**Total Cost:** $4,503,010

**Improvement Type:** Sidewalk

**From:** N 110th St  
**To:** N 137th St

**Regionally Significant:** No  
**Environmental Status:** DCE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Year of Expenditure for Total Cost:** 2023

**Expected Year of Completion:** 2023

**Description:**
New sidewalks on both sides of Greenwood Ave N between N 125th St and N 130th St; Neighborhood greenway on 1st Ave NW and Palatine Ave N between N 110th St and N 130th St; Neighborhood greenway on 1st Ave NW and N 132nd St between Greenwood Ave N and N 137th St; Sidewalk widening on the west side of Greenwood Ave N between N 132nd St and the mid-block pedestrian signal to the south. New sidewalk on the south side of NE 135th St between Lake City Way NE and 35th Ave NE; New neighborhood greenway on NE 135th St between 27th Ave NE and 37th Ave NE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Seattle

Project Number: SEA-251  County: King  Title: Georgetown to Downtown Safety Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,170,000</td>
<td>$1,170,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$2,370,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,370,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,576,000</td>
<td>$4,576,000</td>
</tr>
</tbody>
</table>

Totals: $2,370,000  $0  $5,746,000  $8,116,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Airport Way S

From: S Lucile Street  To: S Royal Brougham Way

Total Cost: $8,116,000

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Construct protected bike lane on Airport Way S, S Alaska St. and 6th Ave S between S Lucile St and Airport Way S and the intersection of the SODO Trail and S Forest St.
Jurisdiction: Seattle
County: King

Title: 130th Link Station Transit & Multimodal Access - East Corridor

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,500,000</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,020,000</td>
<td>$9,020,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$5,480,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,480,000</td>
</tr>
</tbody>
</table>

Totals: $5,480,000 $0 $11,520,000 $17,000,000

Federal Aid/FTA Grant Number(s):

Improvement Type: New/Relocated Transit Alignment
Regionally Significant: No
Environmental Status: CE

Location: Roosevelt Way NE, 125th Ave NE, and the 130th St I-5 Overpass
From: Lake City Way NE
To: West side of I-5 overpass

Total Cost: $17,000,000

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
Implement bike and pedestrian improvements along NE 130th St from approximately 1st Ave NE including the I-5 overpass. Improve transit access along Roosevelt Way NE and NE 125th St, including shelters, benches, real-time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make pedestrian crossing improvements at existing intersections along the Roosevelt Way NE and NE 125th St corridor between 10th Ave NE and Lake City Way. Install pedestrian signal at Roosevelt Way NE and 8th Ave NE to connect with future 8th Ave NE Neighborhood Greenway. Implement transit and pedestrian signal improvements at existing intersections along the Roosevelt Way NE and NE 125th St corridor, between 10th Ave NE and Lake City Way. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.
Jurisdiction: Seattle  

**Project Number:** SEA-253  
**County:** King  
**Title:** Denny Way Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>8/15/24</td>
<td>STBG</td>
<td>$1,450,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,450,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>8/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,050,000</td>
<td>$3,050,000</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Funds: $1,450,000  
State Funds: $0  
Local Funds: $3,550,000  
Phase Total: $5,000,000

**WSDOT PIN:** N/A  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Location:** Denny Way  
**Total Cost:** $5,000,000  
**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2026

**Environmental Status:** CE  
**Regionally Significant:** No  
**Improvement Type:** Resurfacing

**From:** 5th Ave  
**To:** Stewart Ave (to include Yale A

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

Description:  
Grind and overlay asphalt pavement.
Jurisdiction: Seattle  County: King  Title: Harrison St Transit Pathway

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>STBG</td>
<td>$4,200,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,200,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>8/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Totals: $4,200,000 $0 $2,000,000 $6,200,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Relocated Transit Alignment

Location: Harrison St/ Mercer St  From: Eastlake Ave E/ 5th Ave N  To: 5th Ave N/ 1st Ave N

Total Cost: $26,200,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2028

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Rebuild Harrison St and improve connecting transit corridors to serve high-frequency bus routes and significantly increased pedestrian activity. Primary project elements include roadway upgrades such as repaving and rechannelization, traffic signal upgrades and transit signal priority, transit stops, real-time information signage for transit, trolley wire infrastructure, and enhanced pedestrian realm improvements.
Jurisdiction: Seattle  
County: King  
Title: Beacon Ave S and 15th Ave S Safety

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,690,745</td>
<td>$11,690,745</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$1,090,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,090,000</td>
</tr>
</tbody>
</table>

Totals: $1,090,000 $0 $11,690,745 $12,780,745

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  
Location: Beacon Ave S/ 15th Ave S/ Golf Dr S  
Total Cost: $15,484,661

Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2025

MTP Status: Exempt  
MTP Reference(s): N/A

Description:

Project will construct a protected bike lane along Beacon Ave S between S Spokane St and 15th Ave S, on 15th Ave S. between Beacon Ave S and 14th Ave S, and on Golf Dr S between 15th Ave S and S Charles St. Scope elements include curb and gutter, sidewalk, curb ramps, storm drainage improvements, concrete and asphalt paving, tree pits, signal modifications and pavement markings.
Jurisdiction: Seattle
County: King
Title: Jose Rizal Bridge (North Segment)

**Description:**
Repaint the existing steel superstructure and substructure of the Dr Jose P Rizal Bridge, including supports on 12th Avenue S and spans across S Dearborn Street. The project will also conduct lead abatement to remove the existing lead-based paint on the bridge before repainting it with an environmentally-friendly paint system.
Jurisdiction: Seattle  
Project Number: SEA-257  
County: King  
Title: S. Spokane Street Viaduct

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>5/31/23</td>
<td>BR</td>
<td>$250,000</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/12/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,747,500</td>
<td>$1,747,500</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>BR</td>
<td>$7,252,500</td>
<td>$0</td>
<td>$0</td>
<td>$7,252,500</td>
</tr>
</tbody>
</table>

WSDOT PIN: [A - 358]  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial - Expressway  
Improvement Type: Bridge Rehabilitation  
Location: S Spokane Street Viaduct  
From: SR-99  
To: I-5  
Total Cost: $10,000,000  
Regionally Significant: No  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2025  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
The proposed body of work of this project is to repair and replace the existing concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. As part of the overlay repair and replacement, the damage and distress of the underlying concrete bridge deck will also be repaired prior to the placement of a new deck overlay.
Jurisdiction: Seattle  
County: King  
Title: 15th Ave and Leary Way Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,466,153</td>
<td>$1,466,153</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/31/23</td>
<td>BR</td>
<td>$4,517,300</td>
<td>$0</td>
<td>$0</td>
<td>$4,517,300</td>
</tr>
</tbody>
</table>

Totals:  
Federal Funds: $4,517,300  
State Funds: $0  
Local Funds: $1,466,153  
Phase Total: $5,983,453

WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Bridge Rehabilitation

Location: 15th Ave NW  
From: NW Ballard Way  
To: NW 49th St
Regionally Significant: No  
Environmental Status: CE

Total Cost: $5,983,453

Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2024

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Perform a seismic retrofit of the existing 15th Ave NW and NW Leary Way bridge. Project scope includes expansion replacement and strengthening the existing cap beams, column reinforcement, spread footings, and bridge abutments.
Jurisdiction: Seattle

Project Number: SEA-259  County: King

Title: 4th/Argo Railyard Bridge Replacement Planning Study

Location: 4th Avenue S

Description: TS&L analysis (type, size, and location) for the 4th/Argo Railyard Bridge Replacement. The study will consider design elements that will provide for safe and predictable travel for people walking, biking, and driving in cars as well as freight trucks to access jobs and essential services.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|-------------|----------------|---------------|-------------|-------------|-------------|
PLN  | 2023           | 6/1/23      | Local          | $0            | $0          | $600,000    | $600,000    |
PLN  | 2023           | 6/1/23      | FHWA Discretionary | $2,400,000    | $0          | $0          | $2,400,000  |

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Study or Planning Activity

Location: 4th Avenue S

From: S Dawson Street

To: Costco

Total Cost: $3,000,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Federal Funds: $0

State Funds: $0

Local Funds: $600,000

Phase Total: $600,000

Totals: $2,400,000 $0 $600,000 $3,000,000

Appendix A: Project Descriptions
Description:
Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.
Jurisdiction: Seattle

Project Number: SEA-261  County: King  Title: Pedestrian Crossing Safety Improvements

Location: Various
Description:
Install rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at the following intersections: 15th Ave S and S Lander St, 33rd Ave S and S Myrtle Pl, Renton Ave S and S Holden St, 55th Ave S and Renton Ave S, Rainier Ave S and S Byron St, Rainier Ave S and S Chicago St, Rainier Ave S and S Findlay St, Rainier Ave S and S Hanford St, Rainier Ave S and S Mead St

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Imagreement Type: Safety -- Roadway

Location: Various
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE

Total Cost: $1,330,000
Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/31/23</td>
<td>HSIP</td>
<td>$230,000</td>
<td>$0</td>
<td>$0</td>
<td>$230,000</td>
</tr>
<tr>
<td>GN</td>
<td>2024</td>
<td>7/31/24</td>
<td>HSIP</td>
<td>$1,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,100,000</td>
</tr>
</tbody>
</table>

Totals: $1,330,000  $0  $0  $1,330,000
Jurisdiction: Seattle  County: King  Title: Pioneer Square Historic Areaway Restoration, Phase 1

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>TA(UL)</td>
<td>$350,000</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$54,625</td>
<td>$54,625</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Other -- nonmotorized

Location: 207-209 1st Ave S  From: S Main St  To: S Washington St

Total Cost: $2,890,175  Regionally Significant: No  Environmental Status: EA

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Rehabilitate two vulnerable areaway walls in Seattle's historic Pioneer Square, underneath 1st Ave S between S Main St and S Washington St.
Jurisdiction: Seattle
Project Number: SEA-264  County: King  Title: 80th St and 85th St ITS Corridors

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$845,000</td>
<td>$0</td>
<td>$0</td>
<td>$845,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$132,000</td>
<td>$132,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  Totals:  $845,000  $0  $132,000  $977,000

Federal Aid/FTA Grant Number(s):

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  ITS
Location:  N/NW 80th and 85th Streets, Greenwood Avenue N  From:  15th Avenue NW  To:  I-5
Total Cost:  $4,885,000  Regionally Significant:  No  Environmental Status:  CE
Year of Expenditure for Total Cost:  2023  Expected Year of Completion:  2025

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
Install fiber to interconnect upgraded traffic signals, adding leading pedestrian intervals, and optimizing corridor signal timing. Model and analyze options for removing split phase signal operation on NW 85th St approaching 8th Ave NE and 3rd Ave NW. Construct new curb ramps and sidewalk upgrades and Accessible Pedestrian Signals.
Jurisdiction: Shoreline  
Project Number: SL-16A  
County: King  
Title: State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$4,270,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,270,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>State</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$767,863</td>
<td>$767,863</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>CMAQ</td>
<td>$650,000</td>
<td>$0</td>
<td>$0</td>
<td>$650,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>State</td>
<td>$0</td>
<td>$1,098,195</td>
<td>$0</td>
<td>$1,098,195</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Improvement Type: Major Widening -- GP  
Location: SR 523  
From: I-5  
To: Corliss Avenue  
Total Cost: $26,448,722  
Regionally Significant: Yes  
Environmental Status: DCE  
Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2024  
MTP Status: Candidate  
MTP Reference(s): 4434  

Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13’ shared use-path on the north side of 145th between I-5 and 1st Avenue, 5’ amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.
Jurisdiction: Shoreline  
Project Number: SL-16B  
County: King  
Title: State Route 523 (N/NE 145th St) Aurora Ave N to I-5, Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$5,480,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,480,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/15/23</td>
<td>State</td>
<td>$0</td>
<td>$2,120,000</td>
<td>$0</td>
<td>$2,120,000</td>
</tr>
</tbody>
</table>

Totals: $5,480,000 $2,120,000 $0 $7,600,000

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  
Improvement Type: Other -- Roadway

Location: SR 523  
From: Corliss Ave  
To: Wallingford Ave

Total Cost: $22,856,459  
Regionally Significant: Yes  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2021  
Expected Year of Completion: 2027

MTP Status: Candidate  
MTP Reference(s): 4434

Description: Resurface the roadway; add new left turn lanes on 145th at Meridian Avenue and buffered sidewalk on the north side of the street; relocate ITS and utility infrastructure; install pedestrian scale lighting, ADA accessible bus pads, conduit, and connections for King County Metro bus shelters and amenities. Preliminary engineering for the full length of the project is programmed under SL-16.
This project will complete the right of way and construction work for the segment of N 175th St between Stone Ave N and Meridian Ave N. The preliminary engineering phase from Stone Ave N to I-5 is programmed in SL-18. The right of way and construction work for the segment of N 175th St from Meridian Ave to I-5 will be programmed in a future TIP ID (SL-18B). The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.
Jurisdiction: Shoreline

Project Number: SL-22  County: King  Title: SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

WSDOT PIN: 0523(011)

Federal Aid/FTA Grant Number(s): 0523(011)

Functional Class: Urban Principal Arterial

Location: SR-523 (N/NE 145th Street) & I-5 Interchange

Total Cost: $32,743,500

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate

Description:
This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5-lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.

Improvement Type: Major Interchange -- GP

Regionally Significant: Yes  Environmental Status: EA

From: N/A  To: N/A

MTP Reference(s): 4434  5565

Appendix A: Project Descriptions
Jurisdiction: Shoreline
Project Number: SL-24  County: King  Title: Meridian Avenue N Safety Improvements

WSDOT PIN: Meridian Avenue N, 155th to 175th St.

Description:
Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Description:

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases: 1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5. 2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure.
Jurisdiction: Shoreline

Project Number: SL-27  County: King  Title: E 155th Street Preservation, 1st Ave NE to 15th Ave NE

Description:
This project will provide pavement preservation on N 155th Street between 1st AVE NE and 15th AVE NE in Shoreline. The project scope will include spot pavement repairs, pavement overlay, and pavement re-stripping, including bike lanes. Although many of the curb ramps in this segment have been reconstructed to ADA standards, the scope will also include reconstruction of the remaining non-compliant curb ramps to meet ADA standards.
Jurisdiction: Skagit Transit
Project Number: SKA-4  County: Multicounty Project  Title: Skagit Transit Maintenance Operations and Administration Facility

Description:
The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes $107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.
Jurisdiction: Snohomish
Project Number: SNH-12  County: Snohomish  Title: Bickford & Weaver Intersection Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UM)</td>
<td>$394,480</td>
<td>$0</td>
<td>$0</td>
<td>$394,480</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$517,520</td>
<td>$517,520</td>
</tr>
</tbody>
</table>

Totals: $394,480  $0  $517,520  $912,000

WSDOT PIN: 2628(006)
Federal Aid/FTA Grant Number(s): 2628(006)

Functional Class: Urban Minor Arterial
Improvement Type: Single Intersection -- Roadway

Location: Bickford/Weaver Int.
From: Bickford/Weaver Int.  To: Bickford/Weaver Int.
Regionally Significant: No  Environmental Status: CE

Total Cost: $1,162,000
Expected Year of Completion: 2024

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.
**Jurisdiction:** Snohomish County

**Project Number:** SNOCO-135  **County:** Snohomish  **Title:** Richardson Creek Bridge #300 Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
<td>$40,000</td>
</tr>
<tr>
<td>GN</td>
<td>2025</td>
<td>12/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,298,000</td>
<td>$2,298,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 31E1(001)

**Functional Class:** Rural Minor Arterial  **Improvement Type:** Bridge Replacement

**Location:** Woods Creek Road  **From:** Richardson Creek Bridge #300  **To:** Richardson Creek Bridge #300

**Total Cost:** $2,768,000  **Regionally Significant:** No  **Environmental Status:** DCE

**Expected Year of Completion:** 2027

**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.
Jurisdiction: Snohomish County  
Project Number: SNOCO-148  
County: Snohomish  
Title: 84th St NE & 163rd Ave NE Roundabout

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): 2740(001)

**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Single Intersection -- Roadway

**Location:** 84th St NE & 163rd Ave NE Intersection  
**From:** N/A  
**To:** N/A

**Total Cost:** $3,271,206  
**Regionally Significant:** No  
**Expected Year of Completion:** 2023

**Environmental Status:** DCE  
**MTP Status:** Exempt

**Description:**  
Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.

---

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>9/15/23</td>
<td>HSIP</td>
<td>$567,206</td>
<td>$0</td>
<td>$0</td>
<td>$567,206</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/15/22</td>
<td>HSIP</td>
<td>$2,468,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,468,000</td>
</tr>
</tbody>
</table>

Totals: $3,035,206  
Year of Expenditure for Total Cost: 2021  
MTP Reference(s): N/A

---

Appended to this page is a table listing the project summary details, including the project number, county, title, functional class, location, total cost, environmental status, and expected year of completion. The table also includes columns for programmed year, obligation date, funding source, federal funds, state funds, local funds, and phase total.
Jurisdiction: Snohomish County
Project Number: SNOCO-150 County: Snohomish Title: Jordan Creek Bridge

- **Functional Class:** Rural Major Collector
- **Location:** Jordan Road @ MP5.9
- **Total Cost:** $5,779,358
- **Year of Expenditure for Total Cost:** 2022
- **Expected Year of Completion:** 2024
- **MTP Status:** Exempt
- **Federal Aid/FTA Grant Number(s):** L311(006)
- **Improvement Type:** Bridge Replacement
- **Regionally Significant:** No
- **Environmental Status:** CE
- **Expected Year of Completion:** 2024

**Description:**
Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.
Project Number: SNOCO-151  County: Snohomish  Title: Swamp Creek #503 Bridge Replacement

Jurisdiction: Snohomish County

Functional Class: Urban Minor Arterial  Improvement Type: Bridge Replacement

Location: Locust Way M.P. 1.1  From: N/A  To: N/A

Total Cost: $4,027,742  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace existing bridge with new structure meeting current standards.
**Jurisdiction:** Snohomish County

**Project Number:** SNOCO-152  **County:** Snohomish  
**Title:** Alderwood Mall Parkway - 168th St SW to SR 525

**Functional Class:** Urban Minor Arterial  
**WSDOT PIN:** N/A

**Location:** Alderwood Mall Parkway

**Description:**
Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

**Improvement Type:** Major Widening -- GP

**From:** 168th St SW  
**To:** SR 525  
**Regionally Significant:** No

**Environmental Status:** DCE

**Total Cost:** $11,160,400

**Year of Expenditure for Total Cost:** 2025

**Expected Year of Completion:** 2026

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial

**MTP Status:** Exempt

**MTP Reference(s):** N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(UL)</td>
<td>$2,580,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,580,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,373,400</td>
<td>$5,373,400</td>
</tr>
</tbody>
</table>

**Totals:**

- Federal Funds: $2,580,000
- State Funds: $0
- Local Funds: $5,373,400
- Phase Total: $7,953,400
Construct an asphalt overlay on Pioneer Highway between 300 St NW (mp 11.440) to the Snohomish / Skagit County line (mp 13.510). Work will include all items of work incidental to a typical overlay. There are no ADA facilities within the proposed project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Snohomish County

Project Number: SNOCO-154  County: Snohomish  Title: 36th/35th Ave W Phase 1: 164th St SW to 156th St SW

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2024 | 6/1/23 | STBG(UL) | $2,580,000 | $0 | $0 | $2,580,000 |
CN | 2024 | 6/1/24 | Local | $0 | $0 | $1,157,500 | $1,157,500 |

Totals: $2,580,000 $0 $1,157,500 $3,737,500

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Collector  Improvement Type: Major Widening -- GP  Regionally Significant: No  Environmental Status: DCE

Location: 36th/35th Ave W: 164th St SW to 156th St SW  From: 164th St SW  To: 156th St SW

Total Cost: $4,837,500  Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Phase 1 of this project will widen the existing two-lane roadway between 164th St SW and 156th St SW to a three-lane, Urban Standards roadway with a continuous center lane and bicycle lanes. Roadway geometry will be coordinated for functional consistency at two major intersections in the corridor. The project will be constructed to Complete Street Standards to include continuous ADA compliant sidewalk and bike lanes. It will also include continuous curb, gutter and planter strips on both sides of the street for safety and more effective storm water management.
Jurisdiction: Snohomish County

Project Number: SNOCO-155  County: Snohomish  Title: 132nd/134th/Cathcart Way Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/2/23</td>
<td>NHPP</td>
<td>$4,528,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,528,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Not assigned

Federal Aid/FTA Grant Number(s): Z931(005)

Functional Class: Urban Principal Arterial

Location: Cathcart Way

Total Cost: $5,000,000

Year of Expenditure for Total Cost: 2021

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Apply HMA overlay meeting current standards to the existing surface. Plane and repair as necessary. Re-stripe and repave existing bike lanes as necessary. Upgrade all non-compliant ramps to current standards.
Jurisdiction: Snohomish County
Project Number: SNOCO-156  County: Snohomish  Title: 164th St. SW Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/15/23</td>
<td>NHPP</td>
<td>$3,141,942</td>
<td>$0</td>
<td>$0</td>
<td>$3,141,942</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/15/23</td>
<td>NHFP</td>
<td>$790,858</td>
<td>$0</td>
<td>$0</td>
<td>$790,858</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $3,932,800  $0  $0  $3,932,800

Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial
Improvement Type: Preservation/Maintenance/Reconstruction
Location: 164th Street SW
From: Spruce Way
To: Ash Way
Regionally Significant: No
Environmental Status: CE
Total Cost: $4,249,800
Expected Year of Completion: 2023

Year of Expenditure for Total Cost: 2023
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Asphalt overlay, pavement repair, and curb ramp upgrades. Accessible pedestrian signals, including operating hardware will be installed as determined to be necessary.
Jurisdiction: Snohomish County
Project Number: SNOCO-157  County: Snohomish  Title: Snohomish River Bridge #1 Scour Mitigation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/15/24</td>
<td>BR</td>
<td>$2,383,588</td>
<td>$0</td>
<td>$0</td>
<td>$2,383,588</td>
</tr>
</tbody>
</table>

Totals: $2,383,588  $0  $0  $2,383,588

WSDOT PIN:  
Federal Aid/FTA Grant Number(s): 2639(002)
Functional Class: Urban Minor Arterial
Location: Airport Way at Snohomish River Bridge
Total Cost: $3,039,631
Year of Expenditure for Total Cost: 2025

MTP Status: Exempt
Description:
Seismic and scour structural improvements.

Improvement Type: Preservation/Maintenance/Reconstruction
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: DCE
Expected Year of Completion: 2026

MTP Reference(s): N/A
Jurisdiction: Snohomish County

Project Number: SNOCO-158   County: Snohomish   Title: Red Bridge #537 Preventative Maintenance

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
CN  2024  11/15/24  BR  $1,549,431  $0  $0  $1,549,431

WSDOT PIN:  

Federal Aid/FTA Grant Number(s): X310(010)

Functional Class: Rural Major Collector

Location: Mountain Loop Highway

Total Cost: $1,937,452

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

Description: Paint bridge and perform minor repairs as necessary.

Improvement Type: Preservation/Maintenance/Reconstruction

From: N/A   To: N/A

Regionally Significant: No   Environmental Status: CE

Expected Year of Completion: 2026

Total Cost: $1,549,431

$0  $0  $1,549,431
Jurisdiction: Snohomish County
Project Number: SNOCO-159  County: Snohomish  Title: 84th St NE/123rd Ave NE Intersection Safety Improvements

Description:
Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

WSDOT PIN: 84th St NE/123rd Ave NE Intersection Safety Improvements

Federal Aid/FTA Grant Number(s): 000S(622)

Functional Class: Rural Minor Arterial  Improvement Type: Single Intersection -- Roadway
Location: 84th St NE/123rd Ave NE  From: N/A  To: N/A
Total Cost: $3,505,000  Regionally Significant: No  Environmental Status: DCE
Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2025
MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$30,000</td>
<td>$0</td>
<td>$30,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/1/23</td>
<td>HSIP</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/1/24</td>
<td>HSIP</td>
<td>$1,317,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,317,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/1/24</td>
<td>State</td>
<td>$0</td>
<td>$1,143,000</td>
<td>$0</td>
<td>$1,143,000</td>
</tr>
</tbody>
</table>

Totals: $1,617,000  $1,173,000  $0  $2,790,000
Jurisdiction: Snohomish County

Project Number: SNOCO-160  County: Snohomish  Title: 84th St NE Corridor Spot Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/1/23</td>
<td>HSIP</td>
<td>$556,000</td>
<td>$0</td>
<td>$0</td>
<td>$556,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 000S(630)

Federal Aid/FTA Grant Number(s): 000S(630)

Functional Class: Rural Minor Arterial

Location: 84th St NE

Total Cost: $653,000

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2024

MTP Status: Exempt

Improvement Type: Safety -- Roadway

Regionally Significant: No

Environmental Status: CE

Description:
Install spot improvements along corridor such as profiled pavement markings, real-time warning signs, and speed feedback signs.
Jurisdiction: Snohomish County
Project Number: SNOCO-161  County: Snohomish  Title: Granite Falls Bridge #102 Replacement Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>12/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$30,000</td>
<td>$30,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,803,000</td>
<td>$3,803,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>9/1/24</td>
<td>FHWA Discretionary</td>
<td>$22,106,000</td>
<td>$0</td>
<td>$0</td>
<td>$22,106,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial
Improvement Type: Bridge Replacement

Location: Mountain Loop Highway at S. Fork Stillaguamish River
From: N/A  To: N/A

Total Cost: $28,739,000
Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024
Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.
Project Number: SNOCO-162  County: Snohomish  Title: 140 St NW/NE Overlay

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>2/15/24</td>
<td>State</td>
<td>$0</td>
<td>$138,600</td>
<td>$0</td>
<td>$138,600</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>2/15/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$152,300</td>
<td>$152,300</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/15/25</td>
<td>State</td>
<td>$0</td>
<td>$588,400</td>
<td>$0</td>
<td>$588,400</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(R)</td>
<td>$840,000</td>
<td>$0</td>
<td>$0</td>
<td>$840,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,358,600</td>
<td>$1,358,600</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $840,000 $727,000 $1,510,900 $3,077,900

Federal Aid/FTA Grant Number(s): Improvement Type: Resurfacing

Functional Class: Rural Minor Arterial From: 63 Dr NW, mp 2.300 To: 211 ft. west of 3 Ave NE, MP 6

Location: 140 St NW/NE Regionally Significant: No Environmental Status: CE

Total Cost: $3,077,900 Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt MTP Reference(s): N/A

Description:

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.
Title: Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/2/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,499,000</td>
<td>$3,499,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$2,597,500</td>
<td>$0</td>
<td>$0</td>
<td>$2,597,500</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,286,500</td>
<td>$11,286,500</td>
</tr>
</tbody>
</table>

Totals: $2,597,500 $0 $15,785,500 $18,383,000

Jurisdiction: Snohomish County

Functional Class: Urban Minor Arterial

Location: Ash Way

Total Cost: $18,383,000

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): NA

Description:
The project will improve the corridor from a two-lane configuration with minimal shoulders, intermittent sidewalks and minimal non-motorized options to a three-lane urban section with bike lanes, curbs, and sidewalks. The project will provide intersection improvements such as roundabout/traffic signals or other traffic controls at appropriate intersections based on a completed traffic analysis/study. The entire corridor will be upgraded to be consistent with "Complete Streets" guidelines. Stormwater facilities will also be installed with this widening project. The project will also replace a fish barrier/box culvert beneath the intersection of Gibson Rd/Admiral Way.

Environmental Status: DCE

Regionally Significant: No

Improvement Type: Minor Widening -- Nonmodelable

From: Admiralty Way

To: 134th St SW

Federal Aid/FTA Grant Number(s):

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

PE	2023	1/2/23	Local	$0	$0	$1,000,000	$1,000,000

ROW	2023	1/2/23	Local	$0	$0	$3,499,000	$3,499,000

CN	2026	6/1/26	STBG(UL)	$2,597,500	$0	$0	$2,597,500

CN	2026	6/1/26	Local	$0	$0	$11,286,500	$11,286,500

WSDOT PIN: TBA

Appendix A: Project Descriptions
Jurisdiction: Snohomish County
Project Number: SNOCO-164  County: Snohomish  Title: Pilchuck Creek Bridge 626 Replacement

WSDOT PIN: 
Federal Aid/FTA Grant Number(s): 2031(115)

Functional Class: Rural Local Access
Location: Old Highway 99 at Pilchuck Creek
Total Cost: $8,220,000
Year of Expenditure for Total Cost: 2027
MTP Status: Exempt  MTP Reference(s): N/A

Description: Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.
Jurisdiction: Snohomish County
Project Number: SNOCO-165  County: Snohomish  Title: Culvert Replacements on Williams Creek

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/1/23</td>
<td>Discretionary</td>
<td>$544,000</td>
<td>$0</td>
<td>$0</td>
<td>$544,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>7/1/25</td>
<td>Discretionary</td>
<td>$1,004,166</td>
<td>$0</td>
<td>$0</td>
<td>$1,004,166</td>
</tr>
</tbody>
</table>

Totals: $1,548,166  $0  $0  $1,548,166

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: S Machias Road  From: MP 0.40  To: MP 0.54

Regionally Significant: No  Environmental Status: CE

Total Cost: $1,548,166

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.
Jurisdiction: Snohomish County

Project Number: SNOCO-166  County: Snohomish  Title: Culvert Replacement on Locust Way

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Discretionary</td>
<td>$1,185,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,185,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Minor Arterial  
Location: Locust Way  
Total Cost: $1,635,743  
Year of Expenditure for Total Cost: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A

Total Cost: $1,185,000  
Improvement Type: Environmental Improvement -- Roadway  
From: MP 0.69  
To: MP 0.70  
Regionally Significant: No  
Environmental Status: CE  
Expected Year of Completion: 2023

Description:
Replace the existing failing culvert with a concrete box culvert. The road prism will be reconstructed to match the existing two-lane roadway with paved shoulders.
**Jurisdiction:** Snohomish County

**Project Number:** SNOCO-167  
**County:** Snohomish  
**Title:** Culvert Replacement on Marine Drive

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2025</td>
<td>7/1/25</td>
<td>Discretionary</td>
<td>$1,792,605</td>
<td>$0</td>
<td>$0</td>
<td>$1,792,605</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Marine Drive

**Total Cost:** $2,308,160

**Year of Expenditure for Total Cost:** 2023

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**
Replace the existing failing twin culverts with a single concrete box culvert. The road prism will be reconstructed to match the existing two lane roadway and unpaved shoulder.

**Imagery:**

**Environmental Improvement -- Roadway**

**From:** MP 0.25  
**To:** MP 0.28

**Regionally Significant:** No  
**Environmental Status:** CE

**Expected Year of Completion:** 2025

**Totals:**  
$1,792,605  
$0  
$0  
$1,792,605

*Appendix A: Project Descriptions*
Jurisdiction: Snohomish County

Project Number: SNOCO-168  County: Snohomish  Title: Culvert Replacement on 167th Ave SE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2025</td>
<td>7/1/25</td>
<td>Discretionary</td>
<td>$2,873,142</td>
<td>$0</td>
<td>$0</td>
<td>$2,873,142</td>
</tr>
</tbody>
</table>

Totals: $2,873,142  $0  $0  $2,873,142

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access

Location: 167th Avenue SE

Total Cost: $3,433,308

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be reconstructed to match the existing road width.

Environmental Status: CE

Regionally Significant: No

Expected Year of Completion: 2025

Improvement Type: Environmental Improvement -- Roadway

From: MP 0.13  To: MP 0.18

Appendix A: Project Descriptions
Jurisdiction: Snohomish County

Project Number: SNOCO-169  County: Snohomish  Title: Culvert Replacement on Sexton Rd

WSDOT PIN:  Location: Sexton Road

Functional Class: Urban Local Access  Total Cost: $2,251,688

Description:

Restore full fish passage through a portion of Sexton Creek and restore access to upstream cold-water refuge habitat. The project will construct a steel-plate arch buried bridge. The rip-rap channel and sakcrete weirs will be removed and a more natural stream section will be constructed at a lower, consistent gradient. Large wood structures and habitat boulders will be incorporated into the design. All invasive species within the riparian buffer of the construction limits will be removed and the site replanted with appropriate native species. Road reconstruction above the culvert will match the existing two lane road width with paved shoulders.

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  --  --  ---  -------  -------  -------  -------
CN  2024  7/1/24  Discretionary  $1,776,000  $0  $0  $1,776,000

Totals:  

Federal Aid/FTA Grant Number(s):  Improvement Type: Environmental Improvement -- Roadway

Location: Sexton Road  From: MP 0.55  Regionally Significant: No

Total Cost: $2,251,688  To: MP 0.57  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Federal Funds  State Funds  Local Funds  Phase Total
---  -------  -------  -------
$1,776,000  $0  $0  $1,776,000

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  --  --  ---  -------  -------  -------  -------
CN  2024  7/1/24  Discretionary  $1,776,000  $0  $0  $1,776,000

Expected Year of Completion: 2024

Appendix A: Project Descriptions
Jurisdiction: Sound Transit

Project Number: RTA-82  County: King  Title: Federal Way Link Extension

Description:
Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit’s FFGA with the FTA, the total federal funds awarded is $790M and includes a total baseline cost estimate of $3.16B. Sound Transit’s cost estimate for the FWLE project is $2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: RTA-91  County: King  Title: Auburn Station Improvements

Location: 23 A St. SW

Description: A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.
Jurisdiction: Sound Transit
Project Number: RTA-95   County: King   Title: Downtown Redmond Link Extension

Description:
Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan. When the loan is executed, a total of $520,981,378 in TIFIA loan disbursements would be available 2022-2025.
**Jurisdiction: Sound Transit**

**Project Number:** RTA-103  
**County:** King  
**Title:** SR 522/NE 145th St BRT

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,084,000</td>
<td>$17,084,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,687,000</td>
<td>$5,687,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$51,054,000</td>
<td>$51,054,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,002,000</td>
<td>$16,002,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$10,882,000</td>
<td>$10,882,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,922,000</td>
<td>$12,922,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>5339(c)</td>
<td>$5,139,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,139,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/23*</td>
<td>5307(Urban)</td>
<td>$6,272,690</td>
<td>$0</td>
<td>$0</td>
<td>$6,272,690</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,262,000</td>
<td>$8,262,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>5339(c)</td>
<td>$810,000</td>
<td>$0</td>
<td>$0</td>
<td>$810,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$727,310</td>
<td>$0</td>
<td>$0</td>
<td>$727,310</td>
</tr>
<tr>
<td>OTH</td>
<td>2025</td>
<td>1/1/25</td>
<td>5339(c)</td>
<td>$3,315,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,315,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$18,285,000</td>
<td>$18,285,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,400,000</td>
<td>$5,400,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2023-016-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Service Expansion

**Location:** SR 522 Corridor to Woodinville  
**From:** NE 145th St/I-5  
**To:** Woodinville

**Total Cost:** $651,101,087  
**Regionally Significant:** Yes  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2022  
**Expected Year of Completion:** 2027

**MTP Status:** Candidate  
**MTP Reference(s):** 5359

**Description:**

Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit

Project Number: RTA-108  County: King  Title: NE 130th Street Infill Station

**Description:**
Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sound Transit  
Project Number: RTA-110  
County: King  
Title: West Seattle and Ballard Link Extensions

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$36,201,000</td>
<td>$36,201,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,402,000</td>
<td>$20,402,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,104,000</td>
<td>$1,104,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,070,000</td>
<td>$16,070,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$17,043,000</td>
<td>$17,043,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: New/Relocated Transit Alignment  
Location: West Seattle to Downtown and Ballard to Downtown  
From: Various  
To: Various  
Regionally Significant: Yes  
Environmental Status: EIS  
Total Cost: $6,784,300,000  
Year of Expenditure for Total Cost: 2021  
Expected Year of Completion: 2036  
MTP Status: Candidate  
MTP Reference(s): 5682 5683

Description:
Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment and approximately 5.4 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, Alaska Junction, Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

Project Number: RTA-113  County: King  Title: Boeing Access Rd Infill Station

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: S Boeing Access Rd/E Marginal Way S/I-5 Area

Total Cost: $307,965,000

Regionally Significant: Yes  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022  Expected Year of Completion: 2031

MTP Status: Candidate  MTP Reference(s): 5681

Description:
New light rail station in the vicinity of S. Boeing Access Road, East Marginal Way S., and I-5 in north Tukwila. Project includes a new parking facility up to 300 spaces and nonmotorized improvements such as sidewalks and on-demand bicycle parking.
Jurisdiction: Sound Transit

Project Number: RTA-114  County: King  Title: At-Grade Safety Enhancements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$348,000</td>
<td>$348,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,068,000</td>
<td>$2,068,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$349,000</td>
<td>$349,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$349,000</td>
<td>$349,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$231,000</td>
<td>$231,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$283,000</td>
<td>$283,000</td>
</tr>
</tbody>
</table>

Totals: $0  $0  $3,628,000  $3,628,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Multiple

From: N/A  To: N/A

Total Cost: $4,533,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas.
Jurisdiction: Sound Transit

Project Number: RTA-116  County: King  Title: Downtown Seattle Transit Tunnel (2023-2026)

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: Under Pine St and 3rd Ave  From: 9th Ave  To: S Jackson St

Total Cost: $26,480,924  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2028

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.
Jurisdiction: Sound Transit

**Project Number:** RTA-81  
**County:** Pierce  
**Title:** Hilltop Tacoma Extension

**WSDOT PIN:**

**Location:** Downtown Tacoma, WA

**Description:**
This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $102,431,851 in federal loan disbursements will be available 2023-2024. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**To:** Hilltop District/S 19th St.

**From:** Theatre District Station/S 9th

**Regionaly Significant:** Yes  
**Environmental Status:** EA

**Total Cost:** $196,214,007

**Year of Expenditure for Total Cost:** 2021

**Expected Year of Completion:** 2022

**Federal Aid/FTA Grant Number(s):**
- CM-FT15(003)
- STPUL-FT13(007)
- WA-95-X061-01
- STPUL,CM-FT13(007)
- WA-95-X061-02
- WA-2016-012-00
- WA-2016-012-01
- WA-2017-006-00
- WA-95-X061-02

**Jurisdiction:** Sound Transit

**MTP Status:** Approved

**MTP Reference(s):** 5459

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,000</td>
<td>$16,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$394,000</td>
<td>$394,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$851,000</td>
<td>$851,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- $0 Federal Funds  
- $0 State Funds  
- $1,261,000 Local Funds  
- $1,261,000 Phase Total

Appendix A: Project Descriptions
Jurisdiction: Sound Transit

Project Number: RTA-88  County: Pierce  Title: Puyallup Station Improvements

Description:
This project includes approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform. FHWA CARSI funds will be used for conduit and crossing gate enhancements at railroad crossings at 7th Street NW and 5th Street NW. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $74,228,500 in federal loan disbursements will be available 2023-2027.
Jurisdiction: Sound Transit

Project Number: RTA-89  County: Pierce  Title: Sumner Station Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$112,000</td>
<td>$112,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: 810 Maple Street

Total Cost: $36,671,000

Year of Expenditure for Total Cost: 2017

Expected Year of Completion: 2019

MTP Status: Candidate

MTP Reference(s): 4083

Description:

Building a garage of approximately 400 parking spaces. Other improvements include sidewalk improvements at Academy Street and Cherry Avenue and bicycle routes on streets leading to the station; a pedestrian/bicycle bridge over the railroad tracks at the station; and modifications to surrounding sidewalks and curb ramps. Scope also includes additional storage for bicycles and traffic signal improvements in the station area. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $96,606,743 in federal loan disbursements will be available 2023-2027.
Jurisdiction: Sound Transit

Project Number: RTA-111  County: Snohomish  Title: Everett Link Extension

Description:
Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: Sound Transit

**Project Number:** RTA-4B  **County:** Multicounty Project  **Title:** Commuter Rail Project: Seattle to Lakewood

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,706,000</td>
<td>$1,706,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/1/23</td>
<td>FHWA Discretionary</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>FHWA Discretionary</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,262,000</td>
<td>$2,262,000</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>FHWA Discretionary</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,915,000</td>
<td>$1,915,000</td>
</tr>
<tr>
<td>PE</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,288,000</td>
<td>$7,288,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$480,000</td>
<td>$480,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$419,000</td>
<td>$419,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$554,000</td>
<td>$554,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,655,000</td>
<td>$1,655,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$175,000</td>
<td>$175,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$175,000</td>
<td>$175,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$23,000</td>
<td>$23,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,819,000</td>
<td>$2,819,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,186,000</td>
<td>$3,186,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,568,000</td>
<td>$2,568,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,276,000</td>
<td>$2,276,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT22(007)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** Seattle-Lakewood

**From:** Downtown Seattle King St Station  **To:** Lakewood Station

**Total Cost:** $1,862,970,450

**Year of Expenditure for Total Cost:** 2014

**Expected Year of Completion:** 2027

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Environmental Status:** CE

**Description:**

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.
Jurisdiction: Sound Transit

Project Number: RTA-78  County: Multicounty Project  Title: Lynnwood Link Extension

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,600,000</td>
<td>$7,600,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,498,000</td>
<td>$4,498,000</td>
</tr>
<tr>
<td>PE</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,212,000</td>
<td>$4,212,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,678,000</td>
<td>$4,678,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,300,000</td>
<td>$4,300,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$30,784,000</td>
<td>$30,784,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$103,043,000</td>
<td>$103,043,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>5309(NS)</td>
<td>$304,099,000</td>
<td>$0</td>
<td>$0</td>
<td>$304,099,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$33,333,000</td>
<td>$33,333,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/20/24</td>
<td>5309(NS)</td>
<td>$100,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,542,000</td>
<td>$16,542,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,627,000</td>
<td>$3,627,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$11,643,000</td>
<td>$11,643,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,130,000</td>
<td>$9,130,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,379,000</td>
<td>$5,379,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$16,639,000</td>
<td>$16,639,000</td>
</tr>
</tbody>
</table>

Totals: $404,099,000  $0  $255,408,000  $659,507,000

Federal Aid/FTA Grant Number(s): WA-05-0063-00  WA-2019-001-00  WA-2019-001-03  WA-2019-001-05  WA-2021-044-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Imagination Type: New/Relocated Transit Alignment

From: Lynnwood Transit Center area  To: Northgate Transit Center

Regionally Significant: Yes  Environmental Status: EIS

Location: Lynnwood (Snoh Co) to Northgate (King Co)

Total Cost: $2,771,620,000

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Approved  MTP Reference(s): 2520

Description:
Extend Sound Transit’s Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018-2023.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Description:
This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). This project includes the planning of a light rail maintenance facility, OMF-South, to add storage and maintenance capacity in support of the expansion of light rail on the Federal Way to Tacoma corridor. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-100  
**County:** Multicounty Project  
**Title:** I-405 Bus Rapid Transit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/22*</td>
<td>FTA Discretionary</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/22</td>
<td>5339(b)</td>
<td>$3,548,821</td>
<td>$0</td>
<td>$0</td>
<td>$3,548,821</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>2/28/22*</td>
<td>5307(Urban)</td>
<td>$461,960</td>
<td>$0</td>
<td>$0</td>
<td>$461,960</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/22*</td>
<td>5307(Urban)</td>
<td>$2,932,575</td>
<td>$0</td>
<td>$0</td>
<td>$2,932,575</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>12/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,343,995</td>
<td>$2,343,995</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>5339(b)</td>
<td></td>
<td>$9,375,980</td>
<td>$0</td>
<td>$0</td>
<td>$9,375,980</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/24*</td>
<td>5307(Urban)</td>
<td>$1,157,535</td>
<td>$0</td>
<td>$0</td>
<td>$1,157,535</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23*</td>
<td>5307(Urban)</td>
<td>$5,842,465</td>
<td>$0</td>
<td>$0</td>
<td>$5,842,465</td>
</tr>
</tbody>
</table>

**Totals:** $26,319,336 $0 $2,343,995 $28,663,331

**Federal Aid/FTA Grant Number(s):** FT20(014) WA-2023-006-00 FT19(006) WA-2021-115-00 FT21(007) WA-2023-005-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** New/Relocated Transit Alignment  
**Location:** I-405/SR 518 Corridor  
**From:** Lynnwood Transit Center  
**To:** Burien Transit Center  
**Regionally Significant:** Yes  
**Environmental Status:** EA  
**Total Cost:** $1,336,869,000  
**Expected Year of Completion:** 2025

**Year of Expenditure for Total Cost:** 2020

<table>
<thead>
<tr>
<th>MTP Status</th>
<th>MTP Reference(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Candidate</td>
<td>2527</td>
</tr>
</tbody>
</table>

**Description:**
A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and general-purpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 36 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. FTA funds will be used to purchase 17 buses and construct the South Renton Transit Center. CMAQ funds will be used to purchase up to 19 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Sound Transit  
**Project Number:** RTA-102  
**County:** Multicounty Project  
**Title:** Sounder and Link State of Good Repair (2021-2022)

**WSDOT PIN:**  
**Location:** Sounder and Link Routes System from Everett in the north to Lakew

**Description:** This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set-Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 30 percent of the overall maintenance budget for this project.

**Federal Aid/FTA Grant Number(s):** WA-2020-086-01, WA-2021-123-00, WA-2022-065-00, WA-2022-087-00

**Year of Expenditure for Total Cost:** 2017

**Expected Year of Completion:** 2022

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>12/31/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,318,544</td>
<td>$3,318,544</td>
</tr>
</tbody>
</table>

**Totals:** $0 $0 $3,318,544 $3,318,544

**Environmental Status:** DCE

**Regionally Significant:** No

**MTP Status:** Exempt

**MTP Reference(s):** N/A
Jurisdiction: Sound Transit
Project Number: RTA-106  County: Multicounty Project  Title: Regional Express Bus Program (2023-2024)

Functional Class: Not applicable (transit, enhancements, Etc.)
Location: Varies

Description:
This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 6% of the of the overall project budget.

Federal Aid/FTA Grant Number(s):
Improvement Type: Vehicle Replacement

Environmental Status: CE
Regionally Significant: No

Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2024

WSDOT PIN:
Totals: $26,334,139  $0  $248,761,861  $275,096,000

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$248,761,861</td>
<td>$248,761,861</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5339</td>
<td>$1,490,506</td>
<td>$0</td>
<td>$0</td>
<td>$1,490,506</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5337 HIMB</td>
<td>$11,225,172</td>
<td>$0</td>
<td>$0</td>
<td>$11,225,172</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>6/1/23</td>
<td>5307(Urban)</td>
<td>$271,538</td>
<td>$0</td>
<td>$0</td>
<td>$271,538</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5339</td>
<td>$1,430,970</td>
<td>$0</td>
<td>$0</td>
<td>$1,430,970</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5337 HIMB</td>
<td>$8,105,425</td>
<td>$0</td>
<td>$0</td>
<td>$8,105,425</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>6/1/24</td>
<td>5307(Urban)</td>
<td>$3,810,528</td>
<td>$0</td>
<td>$0</td>
<td>$3,810,528</td>
</tr>
</tbody>
</table>

Totals: $26,334,139  $0  $248,761,861  $275,096,000

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
OTH   2023            6/1/23      Local          $0            $0          $248,761,861$248,761,861
OTH   2023            6/1/23      5339           $1,490,506    $0          $0          $1,490,506
OTH   2023            6/1/23      5337 HIMB      $11,225,172   $0          $0          $11,225,172
OTH   2023            6/1/23      5307(Urban)    $271,538      $0          $0          $271,538
OTH   2024            6/1/24      5339           $1,430,970    $0          $0          $1,430,970
OTH   2024            6/1/24      5337 HIMB      $8,105,425    $0          $0          $8,105,425
OTH   2024            6/1/24      5307(Urban)    $3,810,528    $0          $0          $3,810,528

MTP Status: Exempt
MTP Reference(s): N/A
Jurisdiction: Sound Transit  
Project Number: RTA-107  
County: Multicounty Project  
Title: Sounder and Link State of Good Repair (2023-2024)

Description:
This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY’s 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.
Jurisdiction: Sound Transit

Project Number: RTA-115  County: Multicounty Project  Title: Series 3 Light Rail Vehicles

Description:
Plan, design, procure, inspect, and test approximately 100 light rail vehicles with options for additional LRVs. This is a multi-year project and the programming reflects the funds in the range of the current TIP.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,373,000</td>
<td>$1,373,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,501,000</td>
<td>$1,501,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,567,000</td>
<td>$1,567,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,457,000</td>
<td>$1,457,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,191,000</td>
<td>$2,191,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,305,000</td>
<td>$2,305,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,617,000</td>
<td>$2,617,000</td>
</tr>
</tbody>
</table>

Totals: $0 $0 $13,011,000 $13,011,000

Environmental Status: CE
Regionally Significant: No
Expected Year of Completion: 2045

Federal Aid/FTA Grant Number(s):

Improvement Type: Vehicle Expansion
From: N/A  To: N/A

Total Cost: $2,730,000,000
Year of Expenditure for Total Cost: 2022

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Stanwood  
Project Number: STN-12  
County: Snohomish  
Title: Viking Way Phase 2

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9308(001)

Functional Class: Urban Collector  
Improvement Type: New Facility -- Roadway

Location: Viking Way  
From: 200 ft east of 92nd Ave NW  
To: 92nd Ave NW

Total Cost: $1,500,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2023

MTP Status: Exempt  
MTP Reference(s): N/A

Description:

This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$135,000</td>
<td>$135,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>STBG(US)</td>
<td>$865,000</td>
<td>$0</td>
<td>$0</td>
<td>$865,000</td>
</tr>
</tbody>
</table>

Totals: $865,000 $0 $135,000 $1,000,000
Jurisdiction: Steilacoom

Project Number: STE-12  County: Pierce  Title: Old Military Road Pavement Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/30/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$93,056</td>
<td>$93,056</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$750,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$285,560</td>
<td>$285,560</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $750,000  $0  $378,616  $1,128,616

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Resurfacing

Location: Old Military Rd./Stevens St.  From: East Town limits, west of 109t  To: Lexington St.

Total Cost: $1,128,616  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.
Jurisdiction: Steilacoom

Project Number: STE-13  County: Pierce  Title: Rigney Rd. Preservation Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>10/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$385,540</td>
<td>$0</td>
<td>$0</td>
<td>$385,540</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$135,460</td>
<td>$135,460</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s): Totals:

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: Rigney Rd./Roe St. From: Lexington St. To: Steilacoom Blvd.

Total Cost: $571,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2025 Expected Year of Completion: 2025

MTP Status: Exempt MTP Reference(s): N/A

Description:

Grind and overlay roadway.
Jurisdiction: Sultan  
County: Snohomish  
Title: US-2 / Main Street Roundabout

### Permanent Engineering

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(US)</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG(US)</td>
<td>$480,000</td>
<td>$0</td>
<td>$0</td>
<td>$480,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$120,000</td>
<td>$120,000</td>
</tr>
</tbody>
</table>

Totals: $780,000  $0  $195,000  $975,000

WSDOT PIN: 0002(876)

Federal Aid/FTA Grant Number(s): 0002(876)

Functional Class: Urban Principal Arterial

Improvement Type: Single Intersection -- Roadway

From: 300 feet west of US 2/Main St  
To: 300 feet east of US 2/Main St

Regionally Significant: No  
Environmental Status: DCE

Total Cost: $3,375,000

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Sultan  
County: Snohomish  
Title: US-2 Route Corridor Trail Phase One

Project Number: SUL-11  
WSDOT PIN: Location: US 2

Description: This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

- **Jurisdiction:** Sultan
- **County:** Snohomish
- **Title:** US-2 Route Corridor Trail Phase One
- **Project Number:** SUL-11
- **WSDOT PIN:** Location: US 2

**Description:**
This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$19,000</td>
<td>$19,000</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$140,000</td>
<td>$0</td>
<td>$0</td>
<td>$140,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$114,000</td>
<td>$114,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>CMAQ</td>
<td>$840,000</td>
<td>$0</td>
<td>$0</td>
<td>$840,000</td>
</tr>
</tbody>
</table>

**Totals:**
- Federal Funds: $980,000
- State Funds: $0
- Local Funds: $133,000
- Phase Total: $1,113,000
Jurisdiction: Sumner  County: Pierce  Title: Stewart Road Corridor Completion: White River Bridge

Description:
This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.
Jurisdiction: Sumner  
County: Pierce  
Title: Fryar Avenue Shared Use Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$660,444</td>
<td>$660,444</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/15/23</td>
<td>CMAQ</td>
<td>$655,143</td>
<td>$0</td>
<td>$0</td>
<td>$655,143</td>
</tr>
</tbody>
</table>

Totals: $655,143  $0  $660,444  $1,315,587

WSDOT PIN:

Federal Aid/FTA Grant Number(s): TAP-1270(012)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)

Location: Fryar Avenue/White River  
From: W Main Street  
To: Puyallup Street

Regionally Significant: Yes  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2026

MTP Status: Candidate  
MTP Reference(s): 2914

Description:

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.
Jurisdiction: Sumner  
County: Pierce  
Title: Maple St/Traffic Ave Pedestrian Signal & Signal Backplates

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>HSIP</td>
<td>$531,753</td>
<td>$0</td>
<td>$0</td>
<td>$531,753</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**  
Federal Aid/FTA Grant Number(s): 000S(599)

**Functional Class:** Urban Principal Arterial  
Improvement Type: Safety -- Roadway

**Location:** Maple Street / Traffic Avenue  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE

**Total Cost:** $616,753  
Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2024

**MTP Status:** Exempt  
MTP Reference(s): N/A

**Description:**
Replace an existing rectangular rapid flashing beacon pedestrian sign with a pedestrian signal across Traffic Avenue at Maple Street and install retroreflective signal backplates at city-owned traffic signals if they are not currently installed.
**Jurisdiction:** Sumner  
**County:** Pierce  
**Title:** Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$89,930</td>
<td>$0</td>
<td>$0</td>
<td>$89,930</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$14,040</td>
<td>$14,040</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$659,480</td>
<td>$0</td>
<td>$0</td>
<td>$659,480</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$102,930</td>
<td>$102,930</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Resurfacing

**Location:** Valley Avenue  
**From:** SR 410  
**To:** Meade McCumber Rd E

**Total Cost:** $866,380  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2026  
**Expected Year of Completion:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.
Jurisdiction: Sumner

Project Number: SUM-27  County: Pierce  Title: Stewart Road ITS Corridor Improvements

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$92,996</td>
<td>$92,996</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$402,289</td>
<td>$0</td>
<td>$0</td>
<td>$402,289</td>
</tr>
</tbody>
</table>

Totals: $402,289  $0  $92,996  $495,285

Federal Aid/FTA Grant Number(s):

WSDOT PIN:

Functional Class: Urban Principal Arterial

Location: Stewart Road

Total Cost: $3,495,285

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Environmental Status: DCE

Regionally Significant: No  Expected Year of Completion: 2028

Improvement Type: ITS

From: W Valley Hwy E - SR 167/Stewart  To: Future signal at Golf Course Entrant

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Sumner

Project Number: SUM-28  County: Pierce  Title: Systemic Horizontal Curve and Roadway Departure Safety Improvements

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  --------  -------  ------------  ---------  ---------  ---------  --------
PE  2023  6/1/23  HSIP  $290,000  $0  $0  $290,000
CN  2024  11/1/24  HSIP  $613,000  $0  $0  $613,000

Totals:  $903,000  $0  $0  $903,000

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  
Functional Class:  Urban Minor Arterial  Improvement Type:  Safety -- Roadway  
Location:  East Valley Highway, West Valley Highway, Sumner-Tapps Highway  From:  N/A  To:  N/A  
Total Cost:  $903,000  Regionally Significant:  No  Environmental Status:  DCE  
Year of Expenditure for Total Cost:  2024  Expected Year of Completion:  2025  
MTP Status:  Exempt  MTP Reference(s):  N/A  

Description:
Install static and/or dynamic curve warning signs, speed feedback signs, centerline and edge lie profiled striping, rumble strips, reflective markers on-pavement as appropriate to delineate roadside objects, channelization, guardrail/roadway shouldering, and street lighting.
Project Number: SUM-29  County: Pierce  Title: Rivergrove Community Pedestrian Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$400,000</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$553,000</td>
<td>$553,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/15/23</td>
<td>CMAQ 2.5</td>
<td>$100,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

Totals: $500,000  $0  $553,000  $1,053,000

WSDOT PIN: 

Federal Aid/FTA Grant Number(s): 

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- nonmotorized

Location: SR 410  From: Alder Ave and Maybelle St  To: 143rd Ave E

Total Cost: $11,353,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2029

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Construct non-motorized bridge over SR 410, approach ramps, shared-use path and sidewalk connections to Alder Ave, 143rd Ave E, and 72nd St E, and new curb ramps. Complete minor utility work.
Jurisdiction: Sumner

Project Number: SUM-30  County: Pierce  Title: Tacoma Ave Overlay and Intersection

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Resurfacing

Location: Tacoma Avenue  From: Bridge over White River  To: Puyallup Street

Total Cost: $2,559,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2027  Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:

Plane, repair, overlay, and re-channelize the roadway, adding an eastbound left-turn pocket on Puyallup Street at the intersection, ADA curb ramp upgrades, sidewalk improvements, and illumination.
**Jurisdiction:** Tacoma  
**Project Number:** TAC-125  
**County:** Pierce  
**Title:** 6th Avenue Pedestrian Crossing Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/1/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$359,400</td>
<td>$359,400</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/1/21</td>
<td>HSIP</td>
<td>$2,234,400</td>
<td>$0</td>
<td>$0</td>
<td>$2,234,400</td>
</tr>
</tbody>
</table>

**Totals:** $2,234,400 $0 $359,400 $2,593,800

**WSDOT PIN:** 3278(003)

**Federal Aid/FTA Grant Number(s):** 3278(003)

**Functional Class:** Urban Minor Arterial  
**Functional Class:** Multiple Intersections -- Roadway

**Location:** 6th Avenue  
**From:** Jackson Street  
**To:** Grant Avenue

**Total Cost:** $3,423,924  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2021  
**Expected Year of Completion:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.
Jurisdiction: Tacoma

Project Number: TAC-129  County: Pierce  Title: E Portland Ave (64-72) Overlay

Description:
The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City’s Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Description:
Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
Jurisdiction: Tacoma  
Project Number: TAC-131  
County: Pierce  
Title: Water Ditch Trail Phase IIIB

Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.
Jurisdiction: Tacoma
Project Number: TAC-132  County: Pierce
Title: S 21st Street and C Street Signal

Functional Class: Urban Principal Arterial
WSDOT PIN: Location: S 21st Street intersections with C Street and Jefferson Ave

Description: Install a traffic signal with accessible pedestrian signals and push buttons, curb ramps, and communication interconnect for signal coordination at the intersection of South 21st Street and C Street, and interconnect with the signal at the intersection of S 21st Street and Jefferson Avenue.

Federal Aid/FTA Grant Number(s): 000S(590) 2946(001)
Improvement Type: Multiple Intersections -- Roadway
Regionally Significant: No
Environmental Status: CE

Location: S 21st Street intersections with C Street and Jefferson Ave
From: N/A
To: N/A

Total Cost: $1,468,610
Expected Year of Completion: 2024

Year of Expenditure for Total Cost: 2023
MTP Status: Exempt
MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>12/31/21</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,500</td>
<td>$5,500</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>12/31/21*</td>
<td>HSIP</td>
<td>$334,775</td>
<td>$0</td>
<td>$0</td>
<td>$334,775</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/19/22</td>
<td>HSIP</td>
<td>$981,500</td>
<td>$0</td>
<td>$0</td>
<td>$981,500</td>
</tr>
</tbody>
</table>

Totals: $1,316,275  $0  $5,500  $1,321,775

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma  
County: Pierce  
Title: Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Project Number: TAC-135  
WSDOT PIN: Location: Lincoln Avenue and Port of Tacoma Road

Description:
Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing. Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note: Projects above includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma
Project Number: TAC-136 | County: Pierce

Title: Tacoma Spur Stadium NB/SB Ramp

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2023 | 11/30/22 | BR | $4,552,550 | $0 | $0 | $4,552,550 |

WSDOT PIN:
Federal Aid/FTA Grant Number(s): 3298(004)

Functional Class: Urban Principal Arterial - Expressway

Location: I-705 Tacoma Spur Stadium Ramps

Total Cost: $5,396,100

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Expected Year of Completion: 2024

Environmental Status: CE

Regionally Significant: No

Improvement Type: Bridge Rehabilitation

From: I-705
To: S. Stadium Way/Commerce St.

Description:
Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.
### Schuster Parkway Trail

**Jurisdiction:** Tacoma  
**Project Number:** TAC-137  
**County:** Pierce  
**Title:** Schuster Parkway Trail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23</td>
<td>State</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $0  
- State Funds: $2,000,000  
- Local Funds: $0  
- Phase Total: $2,000,000

**WSDOT PIN:**  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Location:** Schuster Parkway  
**Total Cost:** $38,564,300  
**Year of Expenditure for Total Cost:** 2021

**Improvement Type:** New Facility -- Roadway  
**From:** Downtown Tacoma/S. 4th St.  
**To:** Old Town/N. 30th St.  
**Regionally Significant:** Yes  
**Environmental Status:** CE  
**Expected Year of Completion:** 2050

**MTP Status:** Candidate  
**MTP Reference(s):** 5514

**Description:**  
Construct a multiuse path along the Schuster Parkway linking downtown Tacoma/Thea Foss Waterway at S. 4th Street with the Old Town District at N. 30th.
Jurisdiction: Tacoma  
Project Number: TAC-138  
County: Pierce  
Title: S Cedar Street Active Transportation Enhancements

Marked crosswalk, pedestrian crossing advance stop bars, rectangular rapid flashing beacons, lane width reduction, road reconfiguration, median channelization/turn restrictions, ADA curb ramp retrofits, audible pedestrian signal, bicycle wayfinding (signs and markings), buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, sidewalk with curb and buffer, pedestrian countdown signal, bike signal detection, bike box, engineering investigation re: speed limit & bike ramp.
**Jurisdiction:** Tacoma  
**County:** Pierce  
**Project Number:** TAC-139  
**Title:** Manitou Elementary Safe Routes to School

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/28/23</td>
<td>Safe Routes To School</td>
<td>$539,759</td>
<td>$0</td>
<td>$0</td>
<td>$539,759</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 1280(042)

**Functional Class:** Urban Minor Arterial  
**Location:** South 66th Street  
**Total Cost:** $583,091  
**Year of Expenditure for Total Cost:** 2023

**Performance Year:**  
**Expected Year of Completion:** 2023  
**MTP Reference(s):** N/A  
**MTP Status:** Exempt

**Description:**
Marked crosswalk (includes illumination), rectangular rapid flashing beacon, raised crosswalk/speed table, lane width reduction, parking lane removal, ADA curb ramp retrofits, bicycle wayfinding signs and markings, standard bike lanes, buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, safe routes to school walk or bike encouragement program, safe routes to school safety education program, transit boarding island, and bicycle storage facility.
**Jurisdiction:** Tacoma  
**Project Number:** TAC-140  
**County:** Pierce  
**Title:** E Portland Ave (E 56th St - E 64th St)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>8/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$65,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>NHPP</td>
<td>$1,040,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,040,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 3133(010)

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** East Portland Avenue

**From:** East 56th Street  
**To:** East 64th Street

**Total Cost:** $1,195,000

**Year of Expenditure for Total Cost:** 2023

**Environmental Status:** DCE

**Regionally Significant:** No

**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**
Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.
Jurisdiction: Tacoma
Project Number: TAC-141  County: Pierce  Title: E 38th St (E Portland Ave - SR7)

Location: East 38th Street
Total Cost: $1,361,000
Year of Expenditure for Total Cost: 2023
MTP Status: Exempt
MTP Reference(s): NA

Description:
Grind the outer lanes of E 38th St at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at intersection of E 38th St & E McKinley Ave.

Federal Aid/FTA Grant Number(s): 3224(002)
Improvement Type: Preservation/Maintenance/Reconstruction
Regionally Significant: No
Environmental Status: DCE

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/31/23</td>
<td>NHPP</td>
<td>$1,250,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,250,000</td>
</tr>
</tbody>
</table>

Totals: $1,250,000  $0  $0  $1,250,000

Environmental Status: DCE
Regionally Significant: No
Functional Class: Urban Principal Arterial
Jurisdiction: Tacoma

Project Number: TAC-142   County: Pierce   Title: J Street Bicycle Boulevard

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
----- | ---------------- |------------ | -------------- |-------------- |------------ |------------ |------------|
CN    | 2023            | 7/15/23    | TA(UL)        | $2,500,000   | $0         | $0         | $2,500,000 |
CN    | 2023            | 7/15/23    | Local         | $0           | $0         | $1,466,243 | $1,466,243 |

Totals: $2,500,000 $0 $1,466,243 $3,966,243

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Regionally Significant: Yes

Location: South J Street
From: S 27th Street
To: N 3rd Street

Total Cost: $4,508,943

Year of Expenditure for Total Cost: 2024
Expected Year of Completion: 2024

MTP Status: Candidate

Description:
Two-mile bicycle boulevard on J Street from N 3rd Street to S 27th Street, along with improved east/west bicycle connections via 6th Avenue, S 11th Street, Earnest S Brazill Street, S 17th Street, and S 18th Street, including traffic diverters and mix of concrete and painted/low-profile curb bulbouts and center medians, along with improved pedestrian crossings, ADA-accessible signals, bicycle detection at signals, and ADA ramps, shared lane markings, protected bike lanes, art and wayfinding signage.
This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.
Jurisdiction: Tacoma

Project Number: TAC-144  County: Pierce  Title: On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$3,645,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,645,000</td>
</tr>
</tbody>
</table>

WSDOT PIN:  
Federal Aid/FTA Grant Number(s):  

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vehicle Replacement  
Location: 2601 SR 509 N. Frontage Rd, Tacoma, WA 98421  From: N/A  Regionally Significant: No  
Total Cost: $8,645,000  To: N/A  Environmental Status: CE  
Year of Expenditure for Total Cost:  

MTP Status: Exempt  Expected Year of Completion: 2030  
MTP Reference(s): N/A  

Description: Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail’s railyard. The unregulated locomotive will be scrapped.
Jurisdiction: Tacoma
Project Number: TAC-145  County: Pierce  Title: S 11th St Earnest Brazill: Protected Bike Lane Couplet

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$25,122</td>
<td>$25,122</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>CMAQ</td>
<td>$142,355</td>
<td>$0</td>
<td>$0</td>
<td>$142,355</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$363,298</td>
<td>$363,298</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>CMAQ</td>
<td>$1,425,356</td>
<td>$0</td>
<td>$0</td>
<td>$1,425,356</td>
</tr>
</tbody>
</table>

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: S 11th Street and Earnest S Brazill

Total Cost: $1,956,131

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project will construct a west-bound protected bike lane and east-bound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an east-bound protected bike lane and west-bound between S Grant Ave and S M St.
**Jurisdiction:** Tacoma  
**Project Number:** TAC-146  
**County:** Pierce  
**Title:** East Lincoln Ave Bridge

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/30/23</td>
<td>BR</td>
<td>$279,000</td>
<td>$0</td>
<td>$0</td>
<td>$279,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>3/31/24</td>
<td>BR</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>9/30/25</td>
<td>BR</td>
<td>$891,000</td>
<td>$0</td>
<td>$0</td>
<td>$891,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** 1002 E 21st St, Tacoma, WA 98421  
**From:** Mile Post 10.00  
**To:** Intersecting Puyallup River  
**Total Cost:** $1,220,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2027  
**Expected Year of Completion:** 2027  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  
**Description:** This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.
Jurisdiction: Tacoma

Project Number: TAC-147  County: Pierce  Title: Tacoma Tideflats-Port of Tacoma Strategic Emergency Response/ITS Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>12/31/23</td>
<td>NHFP</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>12/31/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

Totals:  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Principal Arterial  
Location: Various locations in area of Port of Tacoma  
Total Cost: $11,515,000  
Year of Expenditure for Total Cost: 2023  
MTP Status: Exempt  
MTP Reference(s): N/A  
Expected Year of Completion: 2029

Description:  
Project will establish an interconnected intelligent transportation system (ITS) network across the Tacoma Tideflats/Port of Tacoma area.
**Jurisdiction:** Tacoma  
**County:** Pierce  
**Title:** 34th Street Deck Repair & Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>4/1/23*</td>
<td>BR</td>
<td>$996,342</td>
<td>$0</td>
<td>$0</td>
<td>$996,342</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>3/1/24</td>
<td>BR</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>3/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>3/1/25</td>
<td>BR</td>
<td>$6,173,658</td>
<td>$0</td>
<td>$0</td>
<td>$6,173,658</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 3234(002)

**Federal Aid/FTA Grant Number(s):** 3234(002)

**Functional Class:** Urban Collector  
**Improvement Type:** Bridge Rehabilitation

**Location:** 34th Street Bridge  
**From:** Pacific Avenue  
**To:** East B Street

**Total Cost:** $8,220,000

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Preventative maintenance on the 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: Tacoma

Project Number: TAC-149  County: Pierce  Title: S 25th St Traffic Safety Enhancements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>5/31/23*</td>
<td>HSIP</td>
<td>$211,000</td>
<td>$0</td>
<td>$0</td>
<td>$211,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>2/29/24</td>
<td>HSIP</td>
<td>$27,000</td>
<td>$0</td>
<td>$0</td>
<td>$27,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>3/31/25</td>
<td>HSIP</td>
<td>$1,542,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,542,000</td>
</tr>
</tbody>
</table>

Totals: $1,780,000  $0  $0  $1,780,000

WSDOT PIN: 3240(002)

Federal Aid/FTA Grant Number(s): 3240(002)

Functional Class: Urban Collector  Improvement Type: Bike Lanes

Location: S 25th St.  From: Hood St.  To: Scott Pierson Trail

Total Cost: $1,780,000  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals as needed at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Project Number: TUK-62  County: King  Title: 42nd Ave S Bridge Replacement

Jurisdiction: Tukwila  County: King  Title: 42nd Ave S Bridge Replacement

WSDOT PIN: 1037(004)

Federal Aid/FTA Grant Number(s): 1037(004)

Functional Class: Urban Collector  Improvement Type: Bridge Replacement

Location: 42nd Ave S over the Duwamish River  From: Interurban Ave S  To: Northern end of bridge

Total Cost: $30,500,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.
Jurisdiction:  Tukwila
Project Number:  TUK-64  County:  King  Title:  South King County TDM

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2023</td>
<td>6/1/23</td>
<td>State</td>
<td>$0</td>
<td>$60,750</td>
<td>$0</td>
<td>$60,750</td>
</tr>
<tr>
<td>PLN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>PLN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>CMAQ</td>
<td>$450,000</td>
<td>$0</td>
<td>$0</td>
<td>$450,000</td>
</tr>
</tbody>
</table>

Totals: $450,000  $60,750  $15,000  $525,750

WSDOT PIN:

Federal Aid/FTA Grant Number(s):  1320(007)

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  TDM

Location:  South King County  From:  N/A  To:  N/A

Total Cost:  $525,750  Regionally Significant: No  Environmental Status:  CE

Year of Expenditure for Total Cost:  2023  Expected Year of Completion:  2024

MTP Status:  Exempt  MTP Reference(s):  n/a

Description:
This project will provide TDM programming and services at selected activity centers in Tukwila and partnering South King County jurisdictions. Activity centers include community hubs, commercial areas, business parks, multifamily housing complexes, and educational institutions. For example, places such as Tukwila International Boulevard District, Southcenter, and Sea-Tac Airport. By providing transportation resources and incentives, the project will encourage people to choose sustainable transportation options that reduce drive-alone travel and traffic congestion in South King County. TDM services will be provided to residents, commuters, and visitors, targeting those willing and able to try sustainable modes of transportation. The program will work in partnership with partner agencies, nonprofits, employers, and community organizations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
**Jurisdiction:** Tukwila  
**Project Number:** TUK-65  
**County:** King  
**Title:** South 144th Street Bridge Sidewalks

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$500,000</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
</tr>
<tr>
<td>PE</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$78,035</td>
<td>$78,035</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Collector  
**Improvement Type:** Sidewalk

**Location:** S 144th Street Bridge  
**From:** 51st Ave S  
**To:** 53rd Ave S

**Total Cost:** $3,268,035  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Total Cost:** 2026  
**Expected Year of Completion:** 2031

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

The project entails replacing approximately 320 feet of raised bridge deck on the S 144th street bridge with 6-foot-wide sidewalks, which will be separated from the traffic lanes by a crash tested barrier and a pedestrian railing. Sharrows will also be added to the traffic lanes for bicycle traffic.
The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.
The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: University Place

Project Number: UVP-34  County: Pierce  Title: 67th Avenue Phase 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23*</td>
<td>STBG(UL)</td>
<td>$2,350,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,350,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$650,000</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: Totals: $2,350,000  $0  $650,000  $3,000,000

Federal Aid/FTA Grant Number(s): 2957(011)  Environmental Status: CE

Functional Class: Urban Minor Arterial  Improvement Type: Safety -- Roadway

Location: 67th Ave  From: Cirque Drive  Regionally Significant: No

Total Cost: $3,900,000  To: Bridgeport Way  Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2023  MTP Reference(s): N/A

MTP Status: Exempt

Description:

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year
Jurisdiction: University Place

Project Number: UVP-35  County: Pierce  Title: 35th Street Phase 2

WSDOT PIN:  Location: 35th Street  Description: The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.

Improvement Type: Safety -- Roadway

Federal Aid/FTA Grant Number(s):

Environmental Status: CE
Regionally Significant: No

Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2025

Jurisdiction: University Place

Federal Funds  State Funds  Local Funds  Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>$2,125,000</th>
<th>$0</th>
<th>$0</th>
<th>$2,125,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/23</td>
<td>STBG(UL)</td>
<td>$2,125,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,125,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>6/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$375,000</td>
<td>$375,000</td>
</tr>
</tbody>
</table>

Totals: $2,125,000  $0  $375,000  $2,500,000
Jurisdiction: University Place
Project Number: UVP-38  County: Pierce  Title: 67th Phase 3

- **Functional Class:** Urban Minor Arterial
- **Location:** 67th Avenue
- **Description:** The project will provide curb, gutters, landscaped pedestrian bumberers, sidewalks, bicycle lanes, and street lights. The signal at 67th and 44th will be upgraded with Audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

### Environmental Status:
- **DCE**
- **Regionally Significant:** No
- **Expected Year of Completion:** 2027

### Federal Aid/FTA Grant Number(s):
- **Totals:**
  - **Federal Funds:** $297,500
  - **State Funds:** $0
  - **Local Funds:** $52,500
  - **Phase Total:** $350,000

### Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$297,500</td>
<td>$0</td>
<td>$0</td>
<td>$297,500</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$52,500</td>
<td>$52,500</td>
</tr>
</tbody>
</table>

### Year of Expenditure for Total Cost:
- 2027

### MTP Status:
- Exempt

### MTP Reference(s):
- N/A
Jurisdiction: University Place

Project Number: UVP-39  County: Pierce  Title: 70th Ave Improvements Ph 2

Description:

The project will provide curb, gutter, sidewalk, landscaped berm, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector  Improvement Type: Sidewalk

Location: 70th Ave W  From: 27th St W  To: 19th St W

Total Cost: $910,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2025 6/1/25 STBG(UL) $170,000 $0 $0 $170,000
PE 2025 6/1/25 Local $0 $0 $30,000 $30,000
CN 2026 6/1/26 STBG(UL) $603,500 $0 $0 $603,500
CN 2026 6/1/26 Local $0 $0 $106,500 $106,500

Totals: $773,500 $0 $136,500 $910,000
**Jurisdiction:** University Place

**Project Number:** UVP-40  
**County:** Pierce  
**Title:** Cirque Dr Overlay Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$85,000</td>
<td>$0</td>
<td>$0</td>
<td>$85,000</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$638,363</td>
<td>$0</td>
<td>$0</td>
<td>$638,363</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$141,637</td>
<td>$141,637</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Resurfacing

**Location:** Cirque Drive W  
**From:** 67th Avenue  
**To:** Orchard St

**Total Cost:** $880,000  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2026  
**Expected Year of Completion:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.
Jurisdiction: University Place

Project Number: UVP-41  County: Pierce  Title: 40th Street

Functional Class: Urban Principal Arterial

Location: 40th Street West

Total Cost: $860,000

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): NA

Description:
The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.
Jurisdiction: Woodinville

Project Number: WNV-15  County: King  Title: SR 202 Widening and Trestle Replacement - Phase B

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2025 | 10/1/25 | State | $0 | $2,250,000 | $0 | $2,250,000 |
CN | 2025 | 10/1/25 | Local | $0 | $0 | $7,950,000 | $7,950,000 |
CN | 2025 | 10/1/25 | Demonstration | $2,500,000 | $0 | $0 | $2,500,000 |

Totals: $2,500,000 $2,250,000 $7,950,000 $12,700,000

WSDOT PIN: WA336

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Improvement Type: Major Widening -- GP

Location: SR 202 (131st Ave NE)
From: NE 175th St  To: Little Bear Creek Parkway (NE)

Year of Expenditure for Total Cost: 2026
Expected Year of Completion: 2026

Total Cost: $17,700,000

Regionally Significant: Yes  Environmental Status: CE

MTP Status: Candidate  MTP Reference(s): 2377

Description:

Widen SR 202 (131st Ave NE) between NE 177th Pl and NE 175th St from five lanes to eight, replace existing railroad bridge with pedestrian bridge, improve existing pedestrian facilities, and construct new trail from Sammamish River Trail to the extension of 133rd Ave NE.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-82  County: King  Title: Seattle Multimodal Terminal at Colman Dock

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/31/23*</td>
<td>5307(Urban)</td>
<td>$5,881,901</td>
<td>$0</td>
<td>$0</td>
<td>$5,881,901</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/31/23</td>
<td>5307(Urban)</td>
<td>$3,490,636</td>
<td>$0</td>
<td>$0</td>
<td>$3,490,636</td>
</tr>
</tbody>
</table>

Totals: $9,372,537  $0  $0  $9,372,537

WSDOT PIN: 904858A, 904865A

Federal Aid/FTA Grant Number(s): WA-04-0004-00
WA-04-0004-01
WA-2017-024-00
WA-04-0004-02
WA-2019-071-00
WA-2019-071-02
WA-04-0004-03
WA-2019-071-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Seattle Ferry Terminal - SR 519

From: Alaskan Way S  To: Marion St.

Total Cost: $417,037,205

Regionally Significant: Yes  Environmental Status: EA

Year of Expenditure for Total Cost: 2019

Expected Year of Completion: 2023

MTP Status: Approved  MTP Reference(s): 5135

Description:
Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. Project is funded with federal funds using Toll Credits as local match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Appendix A: Project Descriptions
Jurisdiction: WSDOT Marine Division  
Project Number: WSF-79  
County: Kitsap 
Title: SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
<td>State</td>
<td>$0</td>
<td>$195,804</td>
<td>$0</td>
<td>$195,804</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>6/30/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,251,000</td>
<td>$2,251,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$1,615,047</td>
<td>$0</td>
<td>$1,615,047</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>5307(h)</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>7/1/25</td>
<td>State</td>
<td>$0</td>
<td>$6,818,400</td>
<td>$0</td>
<td>$6,818,400</td>
</tr>
</tbody>
</table>

WSDOT PIN: 905003A  
Federal Aid/FTA Grant Number(s): WA-04-0003-00  
WA-04-0003-01  
WA-04-0003-02  
WA-04-0003-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal  
From: N/A  
To: N/A

Total Cost: $29,177,336  
Regionally Significant: No  
Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  
Expected Year of Completion: 2029

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction:  WSDOT Marine Division
Project Number:  WSF-111  County:  Kitsap  Title:  SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

WSDOT PIN:  903481A
Federal Aid/FTA Grant Number(s):  2015(086)

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type:  Other -- Ferry
Location:  Bainbridge Island Ferry Terminal  From:  N/A  To:  N/A
Total Cost:  $32,458,569  Regionally Significant:  No  Environmental Status:  DCE
Year of Expenditure for Total Cost:  2023  Expected Year of Completion:  2024

MTP Status:  Exempt  MTP Reference(s):  N/A

Description:
Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/1/23</td>
<td>State</td>
<td>$0</td>
<td>$2,828,789</td>
<td>$0</td>
<td>$2,828,789</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/1/23</td>
<td>NHPP</td>
<td>$5,151,999</td>
<td>$0</td>
<td>$0</td>
<td>$5,151,999</td>
</tr>
</tbody>
</table>

Totals:  $5,151,999  $2,828,789  $0  $7,980,788
Jurisdiction: WSDOT Marine Division

Project Number: WSF-116    County: Multicounty Project    Title: WSF Hybrid Electric Ferry Conversion

**Description:** This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle-Bainbridge Island route from diesel to hybrid electric propulsion. This project incorporates federal and state funding, including $6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.

**Federal Aid/FTA Grant Number(s):** FDVA(015)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Ferry

**Location:** Seattle

From: N/A    To: N/A

**Total Cost:** $100,328,867

**Year of Expenditure for Total Cost:** 2018

**Expected Year of Completion:** 2025

**MTP Status:** Exempt

**MTP Reference(s):** N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/30/23</td>
<td>State</td>
<td>$0</td>
<td>$100,334</td>
<td>$0</td>
<td>$100,334</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/30/23</td>
<td>STBG</td>
<td>$5,235,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,235,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$46,726,512</td>
<td>$0</td>
<td>$46,726,512</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>7/1/25</td>
<td>State</td>
<td>$0</td>
<td>$1,246,610</td>
<td>$0</td>
<td>$1,246,610</td>
</tr>
</tbody>
</table>

**WSDOT PIN:**

Totals: $5,235,000    $48,073,456    $0    $53,308,456

**Environmental Status:** CE

**Regionally Significant:** No

Appendix A: Project Descriptions
Jurisdiction: WSDOT Marine Division

Project Number: WSF-117  County: Multicounty Project  Title: Vessel Preservation and Improvement (2021-2022)

This is a TIP bucket project that contains Washington State Ferries’ FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-118  County: Multicounty Project  Title: Vessel Preservation and Improvement (2023-2024)

**Description:**
This is a TIP bucket project that contains Washington State Ferries’ FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical/electrical, communication/navigation/lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.
Description:
This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-121  County: Multicounty Project  Title: Terminal Wait Times Traveler Information System

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
---|---|---|---|---|---|---|---|
CN | 2023 | 1/31/23 | State | $0 | $2,623,672 | $0 | $2,623,672 |
CN | 2023 | 1/31/23 | ATCMTD | $5,122,345 | $0 | $0 | $5,122,345 |

WSDOT PIN: 998609A

Federal Aid/FTA Grant Number(s): Totals: $5,122,345 $2,623,672 $0 $7,746,017

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: ITS

Location: Multiple Terminals in the Puget Sound area

From:  

To: Regionally Significant: No Environmental Status: CE

Total Cost: $10,244,690

Year of Expenditure for Total Cost: 2022 Expected Year of Completion: 2026

MTP Status: Exempt MTP Reference(s): N/A

Description:
Automate queue detection and wait time information to be compatible with a unified, multi-platform traveler information system. This is a multi-year project and the programming reflects the funds available in the span of the current TIP.
**Jurisdiction:** WSDOT Marine Division

**Project Number:** WSF-122  **County:** Multicounty Project  **Title:** Washington State Ferries (WSF) Credit Card Security Enhancement Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTH</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$470,000</td>
<td>$0</td>
<td>$470,000</td>
</tr>
<tr>
<td>OTH</td>
<td>2024</td>
<td>1/1/24</td>
<td>5307(h)</td>
<td>$1,700,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,700,000</td>
</tr>
</tbody>
</table>

**Totals:** $1,700,000 $470,000 $0 $2,170,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Other -- Ferry

**Location:** Seattle, WA  **From:** N/A  **To:** N/A

**Total Cost:** $2,170,000  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023  **Expected Year of Completion:** 2025

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**

This project will install credit card fare payment hardware and software upgrades that meet current payment method performance standards and provide increased security for customers who use modern chip-embedded credit cards to pay fares. This project will help WSF achieve current standards by purchasing modern equipment and software that operate under the Europay, MasterCard and Visa (EMV) standard. Implementing the EMV security technology and compliant EMV credit card readers will enhance WSF's ability to secure customers credit card numbers, meeting the unmet need to better secure customers credit card data, while reducing the risk of hackers gaining access to servers storing customers credit card numbers.
Jurisdiction: WSDOT Marine Division
Project Number: WSF-123   County: Multicounty Project   Title: Terminal Electrification - Mukilteo - Clinton Route

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$4,000,000</td>
<td>$0</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>5307(h)</td>
<td>$1,900,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,900,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/1/23</td>
<td>State</td>
<td>$0</td>
<td>$10,825,902</td>
<td>$0</td>
<td>$10,825,902</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>5307(h)</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>7/1/25</td>
<td>State</td>
<td>$0</td>
<td>$6,174,098</td>
<td>$0</td>
<td>$6,174,098</td>
</tr>
</tbody>
</table>

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

From: N/A  To: N/A

Location: WSF Ferry Terminal in Clinton, WA

Regionally Significant: No

Environmental Status: CE

Total Cost: $25,900,000

Expected Year of Completion: 2025

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:
This project is the Terminal Electrification of the Mukilteo - Clinton Route. This project will support the ship-to-shore rapid charging system (RCS) located on the new Hybrid Electric Olympic Class (HEOC) ferries through the design and installation of a medium voltage power system running from the utility substation to the vessel mooring facility at the Clinton Terminal. This project will support the operation of full battery electric powered (HEOC) ferries that are being constructed to serve the route. The goal of the project is to ensure that charging infrastructure is available at the Clinton Terminal to allow HEOC vessels to achieve their full emissions reduction potential.
Existing weathering steel beam guardrail is experiencing unexpected corrosion and will be replaced to preserve/enhance current roadway safety. This project is evaluating the guardrail along the entire extent of US-2 within the PSRC portion of the North Central region.
Jurisdiction: WSDOT North Central Region
Project Number: WDNC-16  County: King  Title: NCR Guardrail Update 2024

Description:
Replace steel beam guardrail with aesthetic guardrail alternatives and galvanized guardrail and concrete barrier in select areas.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-992  County: King
Title: SR 104/Lyon Creek - Fish Passage

Description: Remove the existing fish passage barrier and replace it with a fish passable structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2007  County: King  Title: SR 99/Duwamish River Bridge - Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/8/24</td>
<td>State</td>
<td>$0</td>
<td>$3,635,606</td>
<td>$0</td>
<td>$3,635,606</td>
</tr>
</tbody>
</table>

Totals: $0 $3,635,606 $0 $3,635,606

WSDOT PIN: 109926X

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Location: SR 99

Total Cost: $16,014,714

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and two doors have rusted shut. Cleaning and painting the steel surfaces and repairing the doors will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2015  
County: King  
Title: SR 509/Miller Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$254,142</td>
<td>$0</td>
<td>$254,142</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$812,829</td>
<td>$0</td>
<td>$812,829</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$15,490</td>
<td>$0</td>
<td>$15,490</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/29/24</td>
<td>State</td>
<td>$0</td>
<td>$35,983</td>
<td>$0</td>
<td>$35,983</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/29/24</td>
<td>NHPP</td>
<td>$1,763,182</td>
<td>$0</td>
<td>$0</td>
<td>$1,763,182</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$134,656</td>
<td>$0</td>
<td>$134,656</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$6,598,205</td>
<td>$0</td>
<td>$0</td>
<td>$6,598,205</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$132,994</td>
<td>$0</td>
<td>$132,994</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>NHPP</td>
<td>$6,516,600</td>
<td>$0</td>
<td>$0</td>
<td>$6,516,600</td>
</tr>
</tbody>
</table>

Totals: $14,877,987 $1,386,094 $0 $16,264,081

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  
Improvement Type: Environmental Improvement -- Roadway  
Regionally Significant: No  
Environmental Status: CE

Location: SR 509  
From: MP 24.37  
To: MP 24.47

Total Cost: $26,798,985

Year of Expenditure for Total Cost: 2029  
Expected Year of Completion: 2029

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2016  County: King

Title: SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Description:
This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

### Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/2/23</td>
<td>State</td>
<td>$0</td>
<td>$415,687</td>
<td>$0</td>
<td>$415,687</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>STBG(UL)</td>
<td>$3,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$115,933,997</td>
<td>$0</td>
<td>$115,933,997</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$171,532,421</td>
<td>$0</td>
<td>$171,532,421</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$4,048,658</td>
<td>$4,048,658</td>
<td>$4,048,658</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$162,827,404</td>
<td>$0</td>
<td>$162,827,404</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>Local</td>
<td>$0</td>
<td>$9,291,398</td>
<td>$9,291,398</td>
<td>$9,291,398</td>
</tr>
</tbody>
</table>

Totals: $3,000,000 $450,709,509 $13,340,056 $467,049,565

WSDOT PIN: 150907G

Federal Aid/FTA Grant Number(s): 1613

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2028  County: King
Title: I-5/Southbound Lake Washington Ship Canal Bridge - Deck Overlay & Rehab

| Description: | The mainline bridge deck and lower/upper decks are showing signs of deterioration from normal wear. Repair and resurface the existing mainline bridge deck, including transverse joint seals and expansion joints and repair the lower/upper bridge decks, including expansion joint repair, longitudinal and transverse joint seal, and epoxy injection to maintain structural integrity, continue safe operations of the highway and extend the life of the bridge. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP. |

| WSDOT PIN: | 100524Y |
| Federal Aid/FTA Grant Number(s): | |
| Functional Class: | Urban Interstate |
| Location: | I-5 |
| Total Cost: | $36,083,518 |
| Year of Expenditure for Total Cost: | 2026 |
| Totals: | #Error |
| Improvement Type: | Bridge Rehabilitation |
| From: | MP 168.34 |
| To: | MP 169.18 |
| Regionally Significant: | No |
| Environmental Status: | CE |
| Expected Year of Completion: | 2027 |
| Jurisdiction: | WSDOT Northwest Region |
| MTP Status: | Exempt |
| MTP Reference(s): | N/A |
| County: | King |
| MTP Status: | Exempt |
| MTP Reference(s): | N/A |
| Expected Year of Completion: | 2027 |
| Total Cost: | $36,083,518 |
| Year of Expenditure for Total Cost: | 2026 |
| Regionally Significant: | No |
| Environmental Status: | CE |

Title: I-5/Southbound Lake Washington Ship Canal Bridge - Deck Overlay & Rehab
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2029  County: King

Title: I-5/Southbound Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint

WSDOT PIN: 100526K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: I-5

Total Cost: $3,273,759

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt

Description:
Bridge expansion joints and deck surfaces on structures within this segment of mainline southbound I-5 are in need of rehabilitation. Apply deck seal to the bridge deck of one I-5 structure and replace expansion joints of two I-5 structures in order to reduce chronic maintenance and preserve structural integrity. Note: This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Project Number: WDNW-2030  County: King

Jurisdiction:  WSDOT Northwest Region

Title:  SR 203/Deer Creek Bridge Vicinity - Stormwater Pipe Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>8/2/21</td>
<td>STBG</td>
<td>$18,694</td>
<td>$0</td>
<td>$0</td>
<td>$18,694</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>8/2/21</td>
<td>State</td>
<td>$0</td>
<td>$382</td>
<td>$0</td>
<td>$382</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/7/22</td>
<td>STBG</td>
<td>$428,074</td>
<td>$0</td>
<td>$0</td>
<td>$428,074</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/7/22</td>
<td>State</td>
<td>$0</td>
<td>$8,736</td>
<td>$0</td>
<td>$8,736</td>
</tr>
</tbody>
</table>

WSDOT PIN: 120311E  Totals: $446,768  $9,118  $0  $455,886

Federal Aid/FTA Grant Number(s):  

Functional Class:  Rural Minor Arterial  

Improvement Type:  Safety -- Roadway  

Location:  SR 203  

From:  SR 203 MP 13.00  

To:  SR 203 MP 13.20  

Regionally Significant: No  

Environmental Status:  CE  

Total Cost:  $632,014  

Expected Year of Completion:  2023  

MTP Status:  Exempt  

MTP Reference(s):  N/A  

Description:
The existing concrete pipe is cracked and collapsing. Replace the existing failing pipe.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2031  County: King
Title: I-5/Denny Way Overcrossing Bridge - Deck Overlay & Expansion Joint

WSDOT PIN: 100520J
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Interstate
Location: I-5
Total Cost: $1,021,475
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service lives. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. In addition, bridge sidewalks on both sides of the bridge will be replaced. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Totals: #Error #Error #Error #Error
Improvement Type: Bridge Rehabilitation
From: MP 166.36 To: MP 166.37
Regionally Significant: No  Environmental Status: CE
Expected Year of Completion: 2027
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2033  County: King

Title: SR 167/S 208th St Vicinity to S 200th St Vicinity - Drainage Replacement

WSDOT PIN: 116704A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 167

Total Cost: $3,302,360

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

Description:
Update the existing drainage system that is causing water ponding during rainy season with new storm water system to eliminate the water ponding in the median along the concrete barrier. The proposed estimate is based on preliminary drainage recommendation from NWR Hydraulic Office that needs further investigation and study during design process to determine the ultimate solution.

Improvement Type: Safety -- Roadway

From: SR 167 MP 22.77  To: SR 167 MP 23.17

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2023

Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Year of Expenditure for Total Cost:

MTP Status: Exempt

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2035 County: King
Title: SR 99/SR 516 to S 200th St - Paving & ADA Compliance

Description:
The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2040  County: King  Title: I-5/Southbound Denny Way-Lakeview Viaduct- Deck Overlay & Expansion Joint

WSDOT PIN: 100522T
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Interstate
Location: I-5
Total Cost: $46,886,631
Year of Expenditure for Total Cost: 2024

MTP Status: Exempt
MTP Reference(s): N/A

Improvement Type: Bridge Rehabilitation
From: I-5 MP 166.36  To: I-5 MP 167.72
Regionally Significant: No
Environmental Status: CE
Expected Year of Completion: 2027

Description:
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2050  County: King
Title: I-5/Northbound Lake Washington Ship Canal Bridge - Deck Overlay

WSDOT PIN: 100524P
Functional Class: Urban Interstate
Location: I-5
Total Cost: $30,725,438
Year of Expenditure for Total Cost: 2026

Federal Aid/FTA Grant Number(s):
Improvement Type: Bridge Rehabilitation
From: MP 168.34  To: MP 169.18
Regionally Significant: No  Environmental Status: CE
Expected Year of Completion: 2027

Jurisdiction: WSDOT Northwest Region
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Repair and resurface the existing bridge deck and rehabilitate the expansion joints and headers, to preserve the structural integrity and extend the service life of the structure.
This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2052 County: King
Title: I-90/Eastbound Mercer Slough Bridge - Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$49,850</td>
<td>$0</td>
<td>$49,850</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$600,742</td>
<td>$0</td>
<td>$0</td>
<td>$600,742</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$31,697</td>
<td>$0</td>
<td>$31,697</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$444,542</td>
<td>$0</td>
<td>$0</td>
<td>$444,542</td>
</tr>
</tbody>
</table>

Totals: $1,045,284 $81,547 $0 $1,126,831

WSDOT PIN: 109029A
Federal Aid/FTA Grant Number(s): A - 486

Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation

Location: I-90
From: MP 9.10 To: MP 9.82
Regionally Significant: No Environmental Status: CE

Total Cost: $13,494,860
Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2027

MTP Status: Exempt

Description:
Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2053  County: King  
Title: SR 167/SR 516 to S 277th St - Southbound Auxiliary Lane

Description: Construct an auxiliary lane on SR 167 in the southbound direction between SR 516 and S 277th Street to mitigate changing traffic patterns along the corridor.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2055  County: King  Title: I-5/S 375th St to S 178th St - Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/11/23</td>
<td>State</td>
<td>$0</td>
<td>$63,226</td>
<td>$0</td>
<td>$63,226</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/11/23</td>
<td>NHPP</td>
<td>$3,098,086</td>
<td>$0</td>
<td>$0</td>
<td>$3,098,086</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$83,342</td>
<td>$0</td>
<td>$83,342</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$4,083,770</td>
<td>$0</td>
<td>$0</td>
<td>$4,083,770</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$30,212</td>
<td>$0</td>
<td>$30,212</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>NHPP</td>
<td>$1,480,390</td>
<td>$0</td>
<td>$0</td>
<td>$1,480,390</td>
</tr>
</tbody>
</table>

Totals: $8,662,246 $176,780 $0 $8,839,026

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Interstate  Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-5  From: MP 140.15  To: MP 153.20

Total Cost: $9,797,033  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2056  County: King  Title: I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

Description:
The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

WSDOT PIN: 109014F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Safety -- Roadway

Location: I-90  From: MP 4.22  To: MP 5.95

Total Cost: $21,295,601  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Phase| Programmed Year| Oblig. Date| Funding Source| Federal Funds| State Funds| Local Funds| Phase Total
---|---|---|---|---|---|---|---
PE| 2023| 1/1/23| State| $0| $71,170| $0| $71,170
PE| 2023| 1/1/23| NHPP| $425,453| $0| $0| $425,453
CN| 2023| 10/9/23| State| $0| $983| $0| $983
CN| 2023| 10/9/23| NHPP| $48,166| $0| $0| $48,166
CN| 2024| 1/1/24| State| $0| $334,317| $0| $334,317
CN| 2024| 1/1/24| NHPP| $16,377,497| $0| $0| $16,377,497
CN| 2025| 1/1/25| State| $0| $74,818| $0| $74,818
CN| 2025| 1/1/25| NHPP| $3,665,176| $0| $0| $3,665,176

Totals:  
Federal Funds: $20,516,292  State Funds: $481,288  Local Funds: $0  Phase Total: $20,997,580
Project Number: WDNW-2057  County: King  Title: I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

Jurisdiction: WSDOT Northwest Region

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total  
--- | --- | --- | --- | --- | --- | --- | ---  
PE | 2023 | 1/1/23 | NHPP | $73,659 | $0 | $0 | $73,659  
CN | 2023 | 10/9/23 | State | $0 | $50 | $0 | $50  
CN | 2023 | 10/9/23 | NHPP | $2,424 | $0 | $0 | $2,424  
CN | 2024 | 1/1/24 | State | $0 | $16,822 | $0 | $16,822  
CN | 2024 | 1/1/24 | NHPP | $824,293 | $0 | $0 | $824,293  
CN | 2025 | 1/1/25 | State | $0 | $3,764 | $0 | $3,764  
CN | 2025 | 1/1/25 | NHPP | $184,471 | $0 | $0 | $184,471  

Totals: $1,084,847 $20,636 $0 $1,105,483

Federal Aid/FTA Grant Number(s):

Improvement Type: Bridge Rehabilitation

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2024

Description:
The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2058  County: King  Title: I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

Project Number: WDNW-2058  County: King  Title: I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

Description:
The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.
Title:  SR 202/Evans Creek Vicinity to SE Fish Hatchery Rd Vicinity - Stormwater Retrofit

Jurisdiction:  WSDOT Northwest Region

WSDOT PIN:  120214E

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Minor Arterial

Location:  SR 202

Total Cost:  $861,539

Year of Expenditure for Total Cost:  2023

MTP Status:  Exempt

Improvement Type:  Environmental Improvement -- Roadway

From:  MP 18.20

To:  MP 22.79

Regionally Significant:  No

Environmental Status:  CE

Expected Year of Completion:  2023

MTP Reference(s):  N/A

Description:

This section of SR 202 has been identified in a statewide effort as a high priority corridor for improving water quality. This project will provide water quality treatment for SR 202 stormwater runoff by directing highway runoff away from sensitive areas.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2060  County: King
Title: I-90/Westbound E Fork Issaquah Creek Bridge - Seismic

Description:
Provide seismic retrofit on I-90 westbound bridge over East Fork Issaquah Creek located within Washington's Seismic Lifeline Route. This bridge work is part of the main scope of project WDNW-1180 (PIN 140567E). The PE phase of this project was programmed in WDNW-1164 (PIN 109060I) and WDNW-1180 (PIN 140567E). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Title: SR 203/Duvall Park Vicinity - Culvert Replacement

Description: The existing clay culvert has collapsed and is no longer functioning. The culvert will be replaced with a new culvert that will convey water under the road in its natural drainage path.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2064  County: King  Title: I-5/S 188th Street to Green River Outfall - Drainage Repair

Description:
A long I-5 drainage pipe conveys storm water from the vicinity of S 188th St to the Green River. The last 500 ft. of drainage pipe and a flap gate at the Green River outfall are at the end of their useful life and failing. Repair and replace the failing pipe section and flap gate to restore the functionality of the pipe.

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Environmental Improvement -- Roadway

Location: I-5  From: MP 152.26  To: MP 152.80

Total Cost: $2,562,689  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2065  County: King  Title: I-405/Ripley Lane Stream Connection Project

WSDOT PIN: 140504G
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Safety -- Roadway
Location: I-405  From: MP 7.50  To: MP 8.00
Total Cost: $10,000,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2068  County: King  Title: I-405/NE 85th St Interchange - Toll Infrastructure

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,116,162</td>
<td>$3,116,162</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,368,335</td>
<td>$4,368,335</td>
</tr>
</tbody>
</table>

Totals: $0 $0 $7,484,497 $7,484,497

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate  Improvement Type: Safety -- Roadway

Location: I-405  From: MP 17.40  To: MP 18.90

Total Cost: $16,722,150  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Installs toll infrastructure at the Sound Transit In-Line Freeway station and new interchange at I-405/NE 85th St. This is a multi-year project that spans beyond the current TIP.
The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Resurface the existing bridge deck and rehabilitate the expansion joints to preserve the structural integrity of the bridge and extend the service life of the structure.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2072  County: King  Title: I-5/SR 18 Bridges - Deck Rehabilitation and Joints

Description:
The I-5 bridges over SR 18 have decks that are deteriorating and have reached the end of their service life. Replacing the bridge decks with a Modified Concrete Overlay (MCO) will require the replacement of the expansion joints. Repairing and replacing the bridge decks and replacing the expansion joints will preserve the bridge structural integrity and extend their service life. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2074  County: King  Title: SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/12/24</td>
<td>STBG</td>
<td>$789,473</td>
<td>$0</td>
<td>$0</td>
<td>$789,473</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/12/24</td>
<td>State</td>
<td>$0</td>
<td>$16,112</td>
<td>$0</td>
<td>$16,112</td>
</tr>
</tbody>
</table>

Totals: $789,473 $16,112 $0 $805,585

WSDOT PIN: 120314B
Federal Aid/FTA Grant Number(s):

- Improvement Type: Environmental Improvement -- Roadway
- From: MP 0.69  To: MP 8.95
- Regionally Significant: No  Environmental Status: CE
- Expected Year of Completion: 2024

Year of Expenditure for Total Cost: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2077  County: King  Title: SR 99/Southbound Duwamish River Bridge - Bridge Painting

Project Number: WDNW-2077  County: King  Title: SR 99/Southbound Duwamish River Bridge - Bridge Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2078  
**County:** King  
**Title:** I-90/Lewis Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/28/23</td>
<td>State</td>
<td>$0</td>
<td>$1,022,258</td>
<td>$0</td>
<td>$1,022,258</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$53,682</td>
<td>$0</td>
<td>$53,682</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>3/31/23</td>
<td>State</td>
<td>$0</td>
<td>$6,119,857</td>
<td>$0</td>
<td>$6,119,857</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$740,143</td>
<td>$0</td>
<td>$740,143</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/20/23</td>
<td>State</td>
<td>$0</td>
<td>$7,564,032</td>
<td>$0</td>
<td>$7,564,032</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$10,050,350</td>
<td>$0</td>
<td>$10,050,350</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$9,926,047</td>
<td>$0</td>
<td>$9,926,047</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 109054G  
**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Interstate  
**Improvement Type:** Environmental Improvement -- Roadway  
**Location:** I-90  
**From:** MP 13.75  
**To:** MP 13.90  
**Environmental Status:** CE  
**Regionally Significant:** No  
**Total Cost:** $68,611,934  
**Year of Expenditure for Total Cost:** 2025  
**Expected Year of Completion:** 2029  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
This project will remove the existing fish barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2079  County: King  Title: SR 202/Sammamish Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/31/22</td>
<td>State</td>
<td>$0</td>
<td>$5,003,276</td>
<td>$0</td>
<td>$5,003,276</td>
</tr>
</tbody>
</table>

WSDOT PIN: 120204D  Totals: $0  $5,003,276  $0  $5,003,276

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 202  From: MP 4.15  To: MP 4.27

Total Cost: $6,791,971  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Remove the existing fish passage barrier and replace it with a fish passable structure.
The fire retardants used in the I-90 Mt Baker Tunnel and Washington State Convention Center Tunnel is no longer available. The fire retardant needs to be replaced with an environmentally friendly product. The new fire retardant will allow for continued use of the tunnels by trucks hauling flammable loads.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2084  County: King  Title: SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/8/24</td>
<td>State</td>
<td>$0</td>
<td>$5,907</td>
<td>$0</td>
<td>$5,907</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/8/24</td>
<td>NHPP</td>
<td>$289,433</td>
<td>$0</td>
<td>$0</td>
<td>$289,433</td>
</tr>
</tbody>
</table>

Totals: $289,433 $5,907 $0 $295,340

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 99  Improvement Type: Bridge Rehabilitation

From: MP 26.55  To: MP 26.57

Regionally Significant: No  Environmental Status: CE

Total Cost: $919,802  Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region
Title: I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Project Number: WDNW-2085  County: King

Location: I-90
Description: Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation
From: MP 15.52  To: MP 18.11
Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2024

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/2/23</td>
<td>State</td>
<td>$0</td>
<td>$18,966</td>
<td>$0</td>
<td>$18,966</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/2/23</td>
<td>NHPP</td>
<td>$929,322</td>
<td>$0</td>
<td>$0</td>
<td>$929,322</td>
</tr>
</tbody>
</table>

Totals: $929,322  $18,966  $0  $948,288

Environmental Status: CE
MTP Status: Exempt  MTP Reference(s): N/A

Phase
Programmed Year
Oblig. Date
Funding Source
Federal Funds
State Funds
Local Funds
Phase Total

WSDOT PIN: 109015B

Total Cost: $1,102,056

Appendix A: Project Descriptions
The approach slabs have began to settle leaving a rough transition onto and off of the bridge. The slabs and subgrade will be removed and replaced. The new slabs will result in a smooth transition on and off the bridge.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2089 County: King
Title: I-5/SR 161/SR 18 Triangle Interchange Vicinity - Improvements

Description:
This project modifies the I-5/SR 161/SR 18 interchange by constructing a southbound collector-distributor lane from southbound I-5 to the intersection of SR 161 and S 356th St. Other improvements include replacing the S 356th St/SR 161 and S 356th St/16th Ave S intersections with a roundabout, reconstructing the southbound I-5 off-ramp to westbound SR 18 to accommodate eastbound and westbound SR 18 traffic, and closing the southbound I-5 to eastbound SR 18 loop ramp. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2090  County: King  Title: I-5/Ravenna Blvd. Bridges - Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/6/23</td>
<td>State</td>
<td>$0</td>
<td>$122,535</td>
<td>$0</td>
<td>$122,535</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/6/23</td>
<td>NHPP</td>
<td>$1,238,961</td>
<td>$0</td>
<td>$0</td>
<td>$1,238,961</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$378,349</td>
<td>$0</td>
<td>$378,349</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$3,825,527</td>
<td>$0</td>
<td>$0</td>
<td>$3,825,527</td>
</tr>
</tbody>
</table>

WSDOT PIN: 100526I
Federal Aid/FTA Grant Number(s): N/A
Functional Class: Urban Interstate
Improvement Type: Bridge Rehabilitation
Location: I-5
From: MP 170.25  To: MP 170.50
Regionally Significant: No  Environmental Status: CE
Total Cost: $41,148,803
Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2025
MTP Status: Exempt  MTP Reference(s): N/A

Description:
These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2091  County: King  Title: I-405/Green River Bridge - Seismic Retrofit

Functional Class: Urban Interstate  Improvement Type: Bridge Rehabilitation

Location: I-405  From: I-405 MP 0.78  To: I-405 MP 0.85

Total Cost: $2,751,184  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2027  Expected Year of Completion: 2027

MTP Status: Exempt  MTP Reference(s): N/A

Description:
This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. PSRC NOTE: This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2092  County: King

Title: SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

Description:
This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15’ of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2095  County: King
Title: SR 99/Northbound Duwamish River Bridge - Grid Deck Replacement

Description: 82 grid deck panels are failing, and maintenance repairs cover them with steel plates. Replacing these panels will provide a more solid driving surface with better skid resistance. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2096 County: King

Title: SR 167/Mill Creek - Fish Passage

Functional Class: Urban Principal Arterial

WSDOT PIN: 116714A

Location: SR 167

Description: The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Improvement Type: Environmental Improvement -- Roadway

From: MP 21.12 To: MP 21.22

Regionally Significant: No Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Phase Programs:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$1,776,443</td>
<td>$0</td>
<td>$1,776,443</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$704,452</td>
<td>$0</td>
<td>$704,452</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/17/23</td>
<td>State</td>
<td>$0</td>
<td>$131,832</td>
<td>$0</td>
<td>$131,832</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$125,168</td>
<td>$0</td>
<td>$125,168</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/16/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$3,282,592</td>
<td>$0</td>
<td>$3,282,592</td>
</tr>
</tbody>
</table>

Totals: $0 $6,020,487 $0 $6,020,487

Federal Aid/FTA Grant Number(s):

County: King

Total Cost: $26,973,257

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2102  
**County:** King  
**Title:** SR 900/Tibbetts Creek to Lake Sammamish - Fish Passage

**Description:** Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$657,599</td>
<td>$0</td>
<td>$657,599</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$32,882</td>
<td>$0</td>
<td>$32,882</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$56,280</td>
<td>$0</td>
<td>$56,280</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$5,995</td>
<td>$0</td>
<td>$5,995</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$419,046</td>
<td>$0</td>
<td>$419,046</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 190019B  
**Totals:**  
- **Federal Funds:** $0  
- **State Funds:** $1,171,802  
- **Local Funds:** $0  
- **Phase Total:** $1,171,802

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Location:** SR 900  
**Total Cost:** $4,201,277  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Expected Year of Completion:** 2029

**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Improvement Type:** Environmental Improvement -- Roadway  
**From:** MP 19.45  
**To:** MP 19.55

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2103 County: King

Title: SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2103 County: King

Title: SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage

Description:
Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>5/3/23</td>
<td>State</td>
<td>$0</td>
<td>$954,524</td>
<td>$0</td>
<td>$954,524</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$2,089,414</td>
<td>$0</td>
<td>$2,089,414</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$933,086</td>
<td>$0</td>
<td>$933,086</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$562,039</td>
<td>$0</td>
<td>$562,039</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$393,794</td>
<td>$0</td>
<td>$393,794</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/29/24</td>
<td>State</td>
<td>$0</td>
<td>$4,402,673</td>
<td>$0</td>
<td>$4,402,673</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$16,475,748</td>
<td>$0</td>
<td>$16,475,748</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$16,271,971</td>
<td>$0</td>
<td>$16,271,971</td>
</tr>
</tbody>
</table>

Totals: $0 $42,083,249 $0 $42,083,249

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 169

From: MP 7.05 To: MP 8.35

Regionally Significant: No Environmental Status: CE

Total Cost: $64,145,001

Year of Expenditure for Total Cost: 2025

MTP Status: Exempt

Expected Year of Completion: 2027

MTP Reference(s): N/A

Appendix A: Project Descriptions
**Title:** I-90/West Village Park & Schneider Creeks - Fish Passage

**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-2104  **County:** King

**Location:** I-90

**Description:**
This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$7,059,950</td>
<td>$0</td>
<td>$7,059,950</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$457,748</td>
<td>$0</td>
<td>$457,748</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>3/31/23</td>
<td>State</td>
<td>$0</td>
<td>$397,443</td>
<td>$0</td>
<td>$397,443</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$48,068</td>
<td>$0</td>
<td>$48,068</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/22/23</td>
<td>State</td>
<td>$0</td>
<td>$12,570,453</td>
<td>$0</td>
<td>$12,570,453</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$16,702,380</td>
<td>$0</td>
<td>$16,702,380</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$16,495,830</td>
<td>$0</td>
<td>$16,495,830</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 109055D

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate

**Location:** I-90

**Total Cost:** $109,067,204

**Year of Expenditure for Total Cost:** 2027

**MTP Status:** Exempt

**Expected Year of Completion:** 2029

**MTP Reference(s):** N/A

**Improvement Type:** Environmental Improvement -- Roadway

**Regionally Significant:** No

**Environmental Status:** CE

**Expected Year of Completion:** 2029

**Federal Aid/FTA Grant Number(s):**

This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction:  WSDOT Northwest Region
Project Number:  WDNW-2105  County:  King
Title:  I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

**Description:**
Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2106  County: King  Title: SR 99/Spokane Street Bridge - Expansion Joint Modification

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 3/1/23 | State | $0 | $43,470 | $0 | $43,470 |
PE | 2023 | 3/1/23 | NHPP | $439,530 | $0 | $0 | $439,530 |
CN | 2023 | 9/25/23 | State | $0 | $211 | $0 | $211 |
CN | 2023 | 9/25/23 | NHPP | $10,332 | $0 | $0 | $10,332 |
CN | 2024 | 1/1/24 | State | $0 | $71,700 | $0 | $71,700 |
CN | 2024 | 1/1/24 | NHPP | $3,513,315 | $0 | $0 | $3,513,315 |
CN | 2025 | 1/1/25 | State | $0 | $10,141 | $0 | $10,141 |
CN | 2025 | 1/1/25 | NHPP | $496,909 | $0 | $0 | $496,909 |

Totals: | | | | $4,460,086 | $125,522 | $0 | $4,585,608 |

WSDOT PIN: 109928H

Federal Aid/FTA Grant Number(s): 

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 99  From: MP 28.61  To: MP 29.14

Total Cost: $4,585,608  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2110  County: King  Title: SR 522/Thornton Creek - Fish Passage

Description:
Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2111 County: King

Title: I-90/Soderman Creek - Fish Passage

Project Description:
Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 1/3/23 State $0 $1,679,947 $0 $1,679,947
PE 2024 1/1/24 State $0 $387,747 $0 $387,747
ROW 2023 6/22/23 State $0 $61,400 $0 $61,400
CN 2024 2/26/24 State $0 $5,122,337 $0 $5,122,337
CN 2025 1/1/25 State $0 $9,119,752 $0 $9,119,752
CN 2026 1/1/26 State $0 $8,648,121 $0 $8,648,121

Totals: $0 $25,019,304 $0 $25,019,304

WSDOT PIN: 109060M
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Rural Interstate Improvement Type: Environmental Improvement -- Roadway

Location: I-90 From: MP 22.63
Regionally Significant: No To: MP 23.63

Total Cost: $25,282,956 Environmental Status: CE

Year of Expenditure for Total Cost: 2025 Expected Year of Completion: 2025

MTP Status: Exempt MTP Reference(s): N/A

Description:
Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2113  County: King  Title: SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Jurisdiction: WSDOT Northwest Region

Improvement Type: Environmental Improvement -- Roadway

Location: SR 161  From: MP 34.90  To: MP 35.15

Regionally Significant: No  Environmental Status: CE

Expected Year of Completion: 2026

Total Cost: $21,429,352

Year of Expenditure for Total Cost: 2027

Federal Aid/FTA Grant Number(s): N/A

Description: Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2114  County: King  Title: SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/3/23</td>
<td>State</td>
<td>$0</td>
<td>$398,606</td>
<td>$0</td>
<td>$398,606</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$61,094</td>
<td>$0</td>
<td>$61,094</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>2/26/24</td>
<td>State</td>
<td>$0</td>
<td>$644,598</td>
<td>$0</td>
<td>$644,598</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$1,147,638</td>
<td>$0</td>
<td>$1,147,638</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$1,088,287</td>
<td>$0</td>
<td>$1,088,287</td>
</tr>
</tbody>
</table>

Total Cost: $3,487,803  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

Description:
Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2115  County: King  Title: SR 515/Panther Creek to Springbrook Creek - Fish Passage

Location: SR 515

Description:
Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Environmental Status: CE
Regionally Significant: No

Federal Aid/FTA Grant Number(s):
Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2026

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 3/15/23 State $0 $930,748 $0 $930,748
PE 2024 1/1/24 State $0 $273,198 $0 $273,198
ROW 2023 1/1/23 State $0 $277,701 $0 $277,701
ROW 2023 7/17/23 State $0 $32,958 $0 $32,958
ROW 2024 1/1/24 State $0 $302,503 $0 $302,503
ROW 2025 1/1/25 State $0 $277,701 $0 $277,701
ROW 2026 1/1/26 State $0 $29,602 $0 $29,602
CN 2023 10/16/23 State $0 $751,074 $0 $751,074
CN 2025 1/1/25 State $0 $2,058,107 $0 $2,058,107
CN 2026 1/1/26 State $0 $2,032,655 $0 $2,032,655

Totals: $0 $6,966,247 $0 $6,966,247

WSDOT PIN: 151503K
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2116  County: King  Title: SR 516/Mill Creek - Fish Passage

Description: The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

WSDOT PIN: 151605D  Totals: $0 $3,626,529 $0 $3,626,529

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Environmental Improvement -- Roadway
Location: SR 516  From: MP 5.68  To: MP 6.20
Total Cost: $4,053,176  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2119  County: King  Title: US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Location: US 2

Description:
Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

WSDOT PIN: 100234B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: US 2

From: MP 45.40  To: MP 49.95

Regionally Significant: No  Environmental Status: CE

Total Cost: $10,855,248

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23</td>
<td>State</td>
<td>$0</td>
<td>$1,337,393</td>
<td>$0</td>
<td>$1,337,393</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$702,507</td>
<td>$0</td>
<td>$702,507</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/17/23</td>
<td>State</td>
<td>$0</td>
<td>$65,916</td>
<td>$0</td>
<td>$65,916</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$62,584</td>
<td>$0</td>
<td>$62,584</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/16/23</td>
<td>State</td>
<td>$0</td>
<td>$1,149,013</td>
<td>$0</td>
<td>$1,149,013</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$3,148,546</td>
<td>$0</td>
<td>$3,148,546</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$3,109,602</td>
<td>$0</td>
<td>$3,109,602</td>
</tr>
</tbody>
</table>

Totals: $0 $9,575,561 $0 $9,575,561

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2120 County: King
Title: US-2/S Fork Skykomish River Bridge at Beckler Rd Vicinity - Painting

Project Number: WDNW-2120  County: King  Title: US-2/S Fork Skykomish River Bridge at Beckler Rd Vicinity - Painting

Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2120  County: King
Title: US-2/S Fork Skykomish River Bridge at Beckler Rd Vicinity - Painting

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

### Improvement Type: Preservation/Maintenance/Reconstruction

### From: MP 49.55  To: MP 49.74

### Year of Expenditure for Total Cost: 2026

### Expected Year of Completion: 2026

### Environmental Status: CE

### Regionally Significant: No

### Federal Aid/FTA Grant Number(s): N/A

### MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/6/23</td>
<td>State</td>
<td>$0</td>
<td>$13,366</td>
<td>$0</td>
<td>$13,366</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/6/23</td>
<td>NHPP</td>
<td>$135,149</td>
<td>$0</td>
<td>$0</td>
<td>$135,149</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$36,643</td>
<td>$0</td>
<td>$36,643</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$370,502</td>
<td>$0</td>
<td>$0</td>
<td>$370,502</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>State</td>
<td>$0</td>
<td>$58</td>
<td>$0</td>
<td>$58</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>NHPP</td>
<td>$2,819</td>
<td>$0</td>
<td>$0</td>
<td>$2,819</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$38,367</td>
<td>$0</td>
<td>$38,367</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$1,879,966</td>
<td>$0</td>
<td>$0</td>
<td>$1,879,966</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$53,706</td>
<td>$0</td>
<td>$53,706</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>NHPP</td>
<td>$2,631,644</td>
<td>$0</td>
<td>$0</td>
<td>$2,631,644</td>
</tr>
</tbody>
</table>

Totals: $5,020,080  $142,140  $0  $5,162,220
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2121  County: King  
Title: I-5/Duwamish River BN & UP RR Overcrossing Bridge - Painting

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/3/23</td>
<td>State</td>
<td>$0</td>
<td>$25,757</td>
<td>$0</td>
<td>$25,757</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/3/23</td>
<td>NHPP</td>
<td>$260,423</td>
<td>$0</td>
<td>$0</td>
<td>$260,423</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$75,511</td>
<td>$0</td>
<td>$75,511</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$763,496</td>
<td>$0</td>
<td>$0</td>
<td>$763,496</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$1,173</td>
<td>$0</td>
<td>$1,173</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$11,863</td>
<td>$0</td>
<td>$0</td>
<td>$11,863</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>2/20/24</td>
<td>State</td>
<td>$0</td>
<td>$982</td>
<td>$0</td>
<td>$982</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>2/20/24</td>
<td>NHPP</td>
<td>$48,136</td>
<td>$0</td>
<td>$0</td>
<td>$48,136</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$13</td>
<td>$0</td>
<td>$13</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$619</td>
<td>$0</td>
<td>$0</td>
<td>$619</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/2/24</td>
<td>Local</td>
<td>$0</td>
<td>$124,359</td>
<td>$0</td>
<td>$124,359</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$6,093,578</td>
<td>$0</td>
<td>$6,093,578</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$32,353</td>
<td>$0</td>
<td>$32,353</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>NHPP</td>
<td>$1,585,302</td>
<td>$0</td>
<td>$0</td>
<td>$1,585,302</td>
</tr>
</tbody>
</table>

Totals: $8,763,417 $260,148 $0 $9,023,565

WSDOT PIN: 100512H  
Federal Aid/FTA Grant Number(s):  
Functional Class: Urban Interstate  
Improvement Type: Preservation/Maintenance/Reconstruction  
Location: I-5  
From: MP 156.34  
To: MP 156.49  
Regionally Significant: No  
Environmental Status: CE  
Total Cost: $9,023,565  
Year of Expenditure for Total Cost: 2025  
Expected Year of Completion: 2025  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2122  
**County:** King  
**Title:** SR 202/Snoqualmie River Bridge - Painting

### Description:
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and the timber sidewalk decks on each side need replaced. Cleaning and painting the steel surfaces and replacing the timbers on the sidewalks will preserve the bridge and maintain the safety of the highway.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/10/23</td>
<td>State</td>
<td>$0</td>
<td>$83,134</td>
<td>$0</td>
<td>$83,134</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$256,696</td>
<td>$0</td>
<td>$256,696</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>4/10/24</td>
<td>State</td>
<td>$0</td>
<td>$13,380</td>
<td>$0</td>
<td>$13,380</td>
</tr>
<tr>
<td>ROW</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$490</td>
<td>$0</td>
<td>$490</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/13/25</td>
<td>State</td>
<td>$0</td>
<td>$1,640,136</td>
<td>$0</td>
<td>$1,640,136</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$1,658,616</td>
<td>$0</td>
<td>$1,658,616</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 120224L  
**Totals:** $0 $3,663,854 $0 $3,663,854

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial  
**Location:** SR 202  
**Total Cost:** $3,663,854  
**Year of Expenditure for Total Cost:** 2026

**Improvement Type:** Preservation/Maintenance/Reconstruction  
**From:** MP 25.98  
**To:** MP 26.08  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Expected Year of Completion:** 2026

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and the timber sidewalk decks on each side need replaced. Cleaning and painting the steel surfaces and replacing the timbers on the sidewalks will preserve the bridge and maintain the safety of the highway.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2123  County: King  Title: SR 202/S Fork Snoqualmie River Bridge - Painting

Historical Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/10/23</td>
<td>STBG</td>
<td>$73,226</td>
<td>$0</td>
<td>$0</td>
<td>$73,226</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/10/23</td>
<td>State</td>
<td>$0</td>
<td>$7,242</td>
<td>$0</td>
<td>$7,242</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>STBG</td>
<td>$226,102</td>
<td>$0</td>
<td>$0</td>
<td>$226,102</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$22,362</td>
<td>$0</td>
<td>$22,362</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>STBG</td>
<td>$10,043</td>
<td>$0</td>
<td>$0</td>
<td>$10,043</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$993</td>
<td>$0</td>
<td>$993</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/13/25</td>
<td>STBG</td>
<td>$1,415,152</td>
<td>$0</td>
<td>$0</td>
<td>$1,415,152</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/13/25</td>
<td>State</td>
<td>$0</td>
<td>$28,881</td>
<td>$0</td>
<td>$28,881</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>STBG</td>
<td>$1,431,098</td>
<td>$0</td>
<td>$0</td>
<td>$1,431,098</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$29,205</td>
<td>$0</td>
<td>$29,205</td>
</tr>
</tbody>
</table>

WSDOT PIN: 120229D  Totals: $3,155,621  $88,683  $0  $3,244,304

Federal Aid/FTA Grant Number(s):  

Functional Class: Rural Minor Arterial  Improvement Type: Preservation/Maintenance/Reconstruction  

Location: SR 202  From: MP 29.50  To: MP 29.59  

Total Cost: $3,244,304  Regionally Significant: No  Environmental Status: CE  

Year of Expenditure for Total Cost: 2026  Expected Year of Completion: 2026  

MTP Status: Exempt  MTP Reference(s): N/A  

Description:  

Paint the SR 202 bridge that crosses over the South Fork Snoqualmie River to preserve the structure.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2125  
**County:** King  
**Title:** I-90/Eastbound East Channel Bridge - Modular Assembly Joints

### Description:
The Modular Assembly Joints on the I-90 EB East Channel Bridge are deteriorating and have reached the end of their service life. Replacing the existing expansion joints will preserve the bridge structural integrity and extend its service life. This is a multi-year project; the programming reflects the planned expenditure schedule within the span of the current TIP.

### Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/5/23</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$136,347</td>
<td>$0</td>
<td>$136,347</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$325,857</td>
<td>$0</td>
<td>$325,857</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>10/13/25</td>
<td>State</td>
<td>$0</td>
<td>$9,386</td>
<td>$0</td>
<td>$9,386</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$3,191,695</td>
<td>$0</td>
<td>$3,191,695</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 109028A  
**Federal Aid/FTA Grant Number(s):** N/A  
**Functional Class:** Urban Interstate  
**Improvement Type:** Bridge Rehabilitation  
**Location:** I-90  
**From:** I-90 MP 8.48  
**To:** I-90 MP 8.90  
**Total Cost:** $4,377,570  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2026  
**Expected Year of Completion:** 2026  

**MTP Status:** Exempt  
**MTP Reference(s):** N/A
The roadway at this location of SR 410 is at chronic risk of flooding and bank erosion from adjacent and expanding side channels of the White River. Construct a log headcut fill structure and an engineered log jam to cut off flows feeding the expanding side channel that is directed toward the highway.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1083  County: Snohomish

Title: SR 529/Northbound Union Slough Bridge - Scour Repair

### Description:
The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing rip-rap around the exposed piers will protect the bridge from further erosion.

### Phase Table

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>2/1/22</td>
<td>State</td>
<td>$0</td>
<td>$1,478</td>
<td>$0</td>
<td>$1,478</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>2/1/22</td>
<td>NHPP</td>
<td>$72,442</td>
<td>$0</td>
<td>$0</td>
<td>$72,442</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/22</td>
<td>State</td>
<td>$0</td>
<td>$26,094</td>
<td>$0</td>
<td>$26,094</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/22</td>
<td>NHPP</td>
<td>$1,278,637</td>
<td>$0</td>
<td>$0</td>
<td>$1,278,637</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/13/22</td>
<td>State</td>
<td>$0</td>
<td>$6,710</td>
<td>$0</td>
<td>$6,710</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/13/22</td>
<td>NHPP</td>
<td>$328,793</td>
<td>$0</td>
<td>$0</td>
<td>$328,793</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$22,644</td>
<td>$0</td>
<td>$22,644</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$1,109,542</td>
<td>$0</td>
<td>$0</td>
<td>$1,109,542</td>
</tr>
</tbody>
</table>

**Totals:**
- Federal Funds: $2,789,414
- State Funds: $56,926
- Local Funds: $0
- Phase Total: $2,846,340

**WSDOT PIN:** 152905B

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial

**Improvement Type:** Bridge Rehabilitation

**Location:** SR 529 in Everett

**From:** MP 5.00  **To:** MP 5.40

**Regional Significance:** No  **Environmental Status:** CE

**Total Cost:** $3,161,966

**Year of Expenditure for Total Cost:** 2022

**Expected Year of Completion:** 2026

**MTP Status:** Exempt  **MTP Reference(s):** N/A

### Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
ROW 2023 2/1/22 State $0 $1,478 $0 $1,478
ROW 2023 2/1/22 NHPP $72,442 $0 $0 $72,442
CN 2023 1/1/22 State $0 $26,094 $0 $26,094
CN 2023 1/1/22 NHPP $1,278,637 $0 $0 $1,278,637
CN 2023 6/13/22 State $0 $6,710 $0 $6,710
CN 2023 6/13/22 NHPP $328,793 $0 $0 $328,793
CN 2024 1/1/24 State $0 $22,644 $0 $22,644
CN 2024 1/1/24 NHPP $1,109,542 $0 $0 $1,109,542

Totals: $2,789,414 $56,926 $0 $2,846,340
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1119 County: Snohomish Title: SR 527/Penny Creek - Fish Passage

Functional Class: Urban Principal Arterial
WSDOT PIN: 152714B
Location: Mill Creek
Description: Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Improvement Type: Environmental Improvement -- Roadway
From: MP 6.52
To: MP 6.62
Regionally Significant: No
Environmental Status: CE

Total Cost: $9,653,083
Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2025

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/7/22</td>
<td>State</td>
<td>$0</td>
<td>$64,529</td>
<td>$0</td>
<td>$64,529</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>10/7/24</td>
<td>State</td>
<td>$0</td>
<td>$133,079</td>
<td>$0</td>
<td>$133,079</td>
</tr>
</tbody>
</table>

Totals: $0 $197,608 $0 $197,608

Phase
Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2023 10/7/22 State $0 $64,529 $0 $64,529
CN 2024 10/7/24 State $0 $133,079 $0 $133,079

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1135  
County: Snohomish  
Title: SR 529/Northbound Union Slough Bridge - Substructure Repair  

**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1135  
**County:** Snohomish  
**Title:** SR 529/Northbound Union Slough Bridge - Substructure Repair  

**WSDOT PIN:** 152906F  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Bridge Rehabilitation  
**Location:** Everett  
**From:** MP 5.00  
**To:** MP 5.40  
**Total Cost:** $2,766,186  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2020  
**Expected Year of Completion:** 2026  
**MTP Status:** Exempt  

**Description:**  
This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-1136  County: Snohomish  
Title: SR 529/SB Union Slough Bridge - Rehabilitation  

Description: This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.
### Project Description

**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-1137  
**County:** Snohomish  
**Title:** SR 529/NB Snohomish River - Bridge Rehabilitation

<table>
<thead>
<tr>
<th>WSDOT PIN:</th>
<th>152903C</th>
<th>Totals:</th>
<th>#Error</th>
<th>#Error</th>
<th>#Error</th>
<th>#Error</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Aid/FTA Grant Number(s):</td>
<td></td>
<td>Improvement Type:</td>
<td>Bridge Rehabilitation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Functional Class:</td>
<td>Urban Principal Arterial</td>
<td>From:</td>
<td>MP 3.80</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Location:</td>
<td>Everett</td>
<td>To:</td>
<td>MP 4.34</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Cost:</td>
<td>$11,015,820</td>
<td>Regionally Significant:</td>
<td>No</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year of Expenditure for Total Cost:</td>
<td>2020</td>
<td>Environmental Status:</td>
<td>CE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTP Status:</td>
<td>Exempt</td>
<td>Expected Year of Completion:</td>
<td>2024</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTP Reference(s):</td>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description:**

Rehabilitate all bridge 529/10E elements that are in condition state 3 and/or 4. The bridge elements needing rehabilitation include concrete girders, steel truss elements, concrete substructure elements, bearing, sidewalks, curbs, bridge rails, seismic restrainers, and moveable bridge steel tower elements. The project will also paint the movable steel span B. Additional work may be identified and evaluated during design phase. This is a multiyear project and the programmed amounts reflect only the funds available within the span of the current TIP.
Jurisdiction:  WSDOT Northwest Region

Project Number:  WDNW-1147  County:  Snohomish  Title:  SR 526/Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>4/1/22</td>
<td>State</td>
<td>$0</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/11/22</td>
<td>State</td>
<td>$0</td>
<td>$30,056,122</td>
<td>$0</td>
<td>$30,056,122</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$0</td>
<td>$32,056,122</td>
<td>$0</td>
<td>$32,056,122</td>
</tr>
</tbody>
</table>

WSDOT PIN:  152604K

Federal Aid/FTA Grant Number(s):

Functional Class:  Urban Principal Arterial - Expressway  Improvement Type:  Major Interchange -- GP

Location:  SR 526  From:  SR 526 MP 0.00  To:  SR 526 MP 4.52

Total Cost:  $47,197,000  Regionally Significant:  Yes  Environmental Status:  CE

Year of Expenditure for Total Cost:  2023  Expected Year of Completion:  2026

MTP Status:  Candidate  MTP Reference(s):  4467

Description:

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.
Jurisdiction:  WSDOT Northwest Region  
Project Number:  WDNW-1150  County:  Snohomish  
Title:  SR 99/Lincoln Way Vic to Evergreen Way - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>10/11/22</td>
<td>NHPP</td>
<td>$82,495</td>
<td>$0</td>
<td>$0</td>
<td>$82,495</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>10/11/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$8,159</td>
<td>$8,159</td>
</tr>
</tbody>
</table>

Totals:  
Federal Aid/FTA Grant Number(s):  
Functional Class:  Urban Principal Arterial  
Improvement Type:  Other -- nonmotorized  
Location:  North of Lynnwood  
From:  MP 51.02  
To:  MP 53.5  
Total Cost:  $1,316,866  
Regionally Significant:  No  
Environmental Status:  CE  
Year of Expenditure for Total Cost:  2027  
Expected Year of Completion:  2029  
MTP Status:  Exempt  
MTP Reference(s):  N/A  

Description:  
This project will evaluate and replace pedestrian ramps within the project limits for compliance with ADA guidelines.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1168  County: Snohomish  Title: SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.
This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2009  County: Snohomish  Title: US 2/S Fork Skykomish River Bridge at Mt Index River Rd Vicinity - Painting

WSDOT PIN: 100251D

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Rural Principal Arterial

Location: East of Gold Bar

Total Cost: $4,161,990

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt

Description:
This project will clean and paint the steel surfaces of the bridge crossing over the South Fork Skykomish River on US 2, bridge number 002/040. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/6/23</td>
<td>State</td>
<td>$0</td>
<td>$118,262</td>
<td>$0</td>
<td>$118,262</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$324,208</td>
<td>$0</td>
<td>$324,208</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>State</td>
<td>$0</td>
<td>$2,323</td>
<td>$0</td>
<td>$2,323</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$1,548,939</td>
<td>$0</td>
<td>$1,548,939</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$2,168,258</td>
<td>$0</td>
<td>$2,168,258</td>
</tr>
</tbody>
</table>

Totals: $0 $4,161,990 $0 $4,161,990

Expected Year of Completion: 2026

Environmental Status: CE

Regionally Significant: No

Improvement Type: Preservation/Maintenance/Reconstruction

From: MP 35.15  To: MP 35.40

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 7/6/23 State $0 $118,262 $0 $118,262
PE 2024 1/1/24 State $0 $324,208 $0 $324,208
CN 2024 11/4/24 State $0 $2,323 $0 $2,323
CN 2025 1/1/25 State $0 $1,548,939 $0 $1,548,939
CN 2026 1/1/26 State $0 $2,168,258 $0 $2,168,258

Totals: $0 $4,161,990 $0 $4,161,990

Expected Year of Completion: 2026

Appendix A: Project Descriptions
This project will widen the SR 531 corridor between 43rd Ave NE and 67th Ave NE, including intersection and pedestrian improvements.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2024 County: Snohomish Title: SR 92/Pilchuck River - Chronic Environmental Deficiency

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/6/21</td>
<td>STBG</td>
<td>$404,152</td>
<td>$0</td>
<td>$0</td>
<td>$404,152</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/6/21</td>
<td>State</td>
<td>$0</td>
<td>$8,248</td>
<td>$0</td>
<td>$8,248</td>
</tr>
</tbody>
</table>

WSDOT PIN: 109205A
Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Minor Arterial
Improvement Type: Environmental Improvement -- Roadway
Location: SR 92
From: MP 5.00
To: MP 5.20
Total Cost: $512,749
Regionally Significant: No
Environmental Status: DCE
Year of Expenditure for Total Cost: 2020
Expected Year of Completion: 2024
MTP Status: Exempt
MTP Reference(s): N/A

Description:
This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).
Project Number: WDNW-2042  County: Snohomish  Title: SR 9/Marsh Road to 2nd Street Vicinity - Widening

Jurisdiction: WSDOT Northwest Region  Functional Class: Urban Principal Arterial

Location: SR 9
Total Cost: $141,940,600
Year of Expenditure for Total Cost: 2024
MTP Status: Candidate  MTP Reference(s): 4207
Expected Year of Completion: 2025

WSDOT PIN: 100912k
Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$1,543,837</td>
<td>$0</td>
<td>$1,543,837</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>3/15/23</td>
<td>State</td>
<td>$0</td>
<td>$600,000</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/18/21</td>
<td>State</td>
<td>$0</td>
<td>$706,690</td>
<td>$0</td>
<td>$706,690</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$49,737,819</td>
<td>$0</td>
<td>$49,737,819</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$65,707,451</td>
<td>$0</td>
<td>$65,707,451</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$14,288,640</td>
<td>$0</td>
<td>$14,288,640</td>
</tr>
</tbody>
</table>

Totals: $0 $132,584,437 $0 $132,584,437

Improvement Type: Major Widening -- GP
Regionally Significant: Yes  Environmental Status: EA

Federal Funds  State Funds  Local Funds  Phase Total

This project will widen the SR 9 corridor between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor.
This project will construct two single lane compact roundabouts at the intersections of SR 530/59th Ave NE and SR 530/211th Place NE.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2047  County: Snohomish  Title: SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/15/21</td>
<td>State</td>
<td>$0</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 152232K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 522

Total Cost: $180,073,391

Year of Expenditure for Total Cost: 2023

MTP Status: Candidate

Description:

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2062  
**County:** Snohomish  
**Title:** SR 531/37th Ave NW Vicinity - Culvert Replacement

**Description:**
The existing culvert has a joint separation and longitudinal cracks that is causing roadway embankment settlement. Replace the existing culvert to prevent roadway prism from sinking.

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
ROW | 2023 | 5/4/22 | STBG | $41,238 | $0 | $0 | $41,238
ROW | 2023 | 5/4/22 | State | $0 | $842 | $0 | $842
CN | 2023 | 2/27/23 | STBG | $630,689 | $0 | $0 | $630,689
CN | 2023 | 2/27/23 | State | $0 | $12,871 | $0 | $12,871

**Totals:** $671,927 | $13,713 | $0 | $685,640

**WSDOT PIN:** 153101C

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Major Collector

**Improvement Type:** Safety -- Roadway

**Location:** SR 531

**From:** MP 1.65  
**To:** MP 1.75

**Total Cost:** $880,770

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2023

**Expected Year of Completion:** 2023

**MTP Status:** Exempt

**MTP Reference(s):** N/A

---

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2063  
**County:** Snohomish  
**Title:** SR 531/Cougar Creek Vicinity - Stormwater Retrofit

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>5/4/22</td>
<td>STBG</td>
<td>$16,495</td>
<td>$0</td>
<td>$0</td>
<td>$16,495</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>5/4/22</td>
<td>State</td>
<td>$0</td>
<td>$337</td>
<td>$0</td>
<td>$337</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/27/23</td>
<td>STBG</td>
<td>$757,844</td>
<td>$0</td>
<td>$0</td>
<td>$757,844</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/27/23</td>
<td>State</td>
<td>$0</td>
<td>$15,466</td>
<td>$0</td>
<td>$15,466</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 153114A  
**Totals:**  
$774,339 Federal Funds  
$15,803 State Funds  
$0 Local Funds  
$790,142 Phase Total

**Federal Aid/FTA Grant Number(s):**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>5/4/22</td>
<td>STBG</td>
<td>$16,495</td>
<td>$0</td>
<td>$0</td>
<td>$16,495</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>5/4/22</td>
<td>State</td>
<td>$0</td>
<td>$337</td>
<td>$0</td>
<td>$337</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/27/23</td>
<td>STBG</td>
<td>$757,844</td>
<td>$0</td>
<td>$0</td>
<td>$757,844</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/27/23</td>
<td>State</td>
<td>$0</td>
<td>$15,466</td>
<td>$0</td>
<td>$15,466</td>
</tr>
</tbody>
</table>

**Functional Class:** Rural Major Collector  
**Improvement Type:** Environmental Improvement -- Roadway

**Location:** SR 531  
**From:** MP 3.82  
**To:** MP 3.83

**Total Cost:** $1,024,297  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

This section of SR 531 has been identified in a stateside effort as a high priority corridor for improving water quality. With stormwater retrofit the highway runoff will be directed away from sensitive areas and prevent erosion.
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2067  
County: Snohomish  
Title: SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

Description:
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.
Jurisdiction: WSDOT Northwest Region
Title: SR 529/Northbound Snohomish River Bridge - Special Bridge Repair

Functional Class: Urban Principal Arterial

Location: SR 529

Description: Mechanical and electrical components of this structure have reached the end of their usable service life and need replacements. Perform mechanical and electrical rehabilitation to Span B (lift span) of northbound Snohomish River bridge.

WSDOT PIN: 152901A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 529

Total Cost: $1,487,580

Year of Expenditure for Total Cost: 2023

Improvement Type: Bridge Rehabilitation

From: MP 3.79
To: MP 4.32

Regionally Significant: No

Environmental Status: CE

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

County: Snohomish

Jurisdiction: WSDOT Northwest Region

MTP Reference(s): N/A
Project Number: WDNW-2070  County: Snohomish  Title: SR 203/High Rock Rd & 203rd St SE - Intersection Improvement

Jurisdiction: WSDOT Northwest Region  Location: SR 203  Description: The intersection of SR 203 and High Rock Road has been identified as having a high number of collisions. Installing a compact single lane roundabout at this location will improve mobility and reduce the risk of collisions.

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial  Improvement Type: Safety -- Roadway

Location: SR 203  From: MP 20.53  To: MP 20.86

Total Cost: $1,239,860  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
CN | 2023 | 1/9/23 | State | $0 | $21,318 | $0 | $21,318
CN | 2023 | 1/9/23 | HSIP | $1,044,582 | $0 | $0 | $1,044,582

Totals: $1,044,582  $21,318  $0  $1,065,900
Jurisdiction: WSDOT Northwest Region  
Project Number: WDNW-2081  County: Snohomish  
Title: I-5/Freedom Creek Vicinity - Fish Passage

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>5/1/22</td>
<td>State</td>
<td>$0</td>
<td>$12,000</td>
<td>$0</td>
<td>$12,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>10/17/22</td>
<td>State</td>
<td>$0</td>
<td>$2,786,382</td>
<td>$0</td>
<td>$2,786,382</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>2/15/23</td>
<td>State</td>
<td>$0</td>
<td>$122,800</td>
<td>$0</td>
<td>$122,800</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/25/23</td>
<td>State</td>
<td>$0</td>
<td>$132,879</td>
<td>$0</td>
<td>$132,879</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$9,352,227</td>
<td>$0</td>
<td>$9,352,227</td>
</tr>
</tbody>
</table>

WSDOT PIN: 100518D  
Federal Aid/FTA Grant Number(s):  
Functional Class: Rural Interstate  
Imperial Type: Environmental Improvement -- Roadway  
Location: I-5  
From: MP 213.41  
To: MP 215.24  
Total Cost: $28,043,583  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2025  
Expected Year of Completion: 2025  
MTP Status: Exempt  
MTP Reference(s): N/A  

Description:  
This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2082  County: Snohomish  Title: SR 9/Unnamed Tributaries to Prairie & Quilceda Creeks - Fish Passage

Location: SR 9

Description: Remove the existing fish passage barriers and replace them with fish passable structures.

Improvement Type: Environmental Improvement -- Roadway

From: MP 24.40  To: MP 27.30

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 100924D

Totals: $0 $8,235,850 $0 $8,235,850

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/15/23</td>
<td>State</td>
<td>$0</td>
<td>$1,030,051</td>
<td>$0</td>
<td>$1,030,051</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>4/3/23</td>
<td>State</td>
<td>$0</td>
<td>$137,200</td>
<td>$0</td>
<td>$137,200</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>8/14/23</td>
<td>State</td>
<td>$0</td>
<td>$166,557</td>
<td>$0</td>
<td>$166,557</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$4,851,062</td>
<td>$0</td>
<td>$4,851,062</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$2,050,980</td>
<td>$0</td>
<td>$2,050,980</td>
</tr>
</tbody>
</table>

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2083  County: Snohomish  Title: SR 99/238th St SW to 148th St SW - ADA Compliance

WSDOT PIN: 109963B  Improvements:  Safety -- Roadway  Regionally Significant: No
Federal Aid/FTA Grant Number(s):  Improvement Type: Safety -- Roadway  Environmental Status: CE
Functional Class: Urban Principal Arterial  From: MP 43.91  To: MP 50.22
Location: SR 99  Regionally Significant: No  Environmental Status: CE
Total Cost: $3,894,680  Expected Year of Completion: 2026
Year of Expenditure for Total Cost: 2026  N/A
MTP Status: Exempt  MTP Status: Exempt  MTP Reference(s): N/A

Description:
Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504, and retrofit the ramps to comply with ADA guidelines to the maximum extent feasible. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2087  County: Snohomish  Title: SR 531/Fish Creek - Fish Passage

Description:
Remove the existing fish passage barriers and replace them with fish passable structures.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/15/22</td>
<td>State</td>
<td>$0</td>
<td>$794,083</td>
<td>$0</td>
<td>$794,083</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>9/1/22</td>
<td>State</td>
<td>$0</td>
<td>$54,250</td>
<td>$0</td>
<td>$54,250</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/17/22</td>
<td>State</td>
<td>$0</td>
<td>$29,440</td>
<td>$0</td>
<td>$29,440</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$2,105,894</td>
<td>$0</td>
<td>$2,105,894</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$839,646</td>
<td>$0</td>
<td>$839,646</td>
</tr>
</tbody>
</table>

WSDOT PIN: 153102A  Totals: $0  $3,823,313  $0  $3,823,313

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Collector  Improvement Type: Environmental Improvement -- Roadway

Location: SR 531  From: MP 2.55  To: MP 2.65

Total Cost: $3,823,313  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2093  County: Snohomish  Title: SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

Description:
This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

Federal Aid/FTA Grant Number(s):

Improvement Type: Preservation/Maintenance/Reconstruction

Environmental Status: CE

Regionally Significant: No

Expected Year of Completion: 2026

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/11/24</td>
<td>State</td>
<td>$0</td>
<td>$55,071</td>
<td>$0</td>
<td>$55,071</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/11/24</td>
<td>NHPP</td>
<td>$556,829</td>
<td>$0</td>
<td>$0</td>
<td>$556,829</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>8/15/24</td>
<td>State</td>
<td>$0</td>
<td>$1,044</td>
<td>$0</td>
<td>$1,044</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>8/15/24</td>
<td>NHPP</td>
<td>$51,156</td>
<td>$0</td>
<td>$0</td>
<td>$51,156</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>STBG(UL)</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>State</td>
<td>$0</td>
<td>$97,928</td>
<td>$0</td>
<td>$97,928</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>6/1/26</td>
<td>NHPP</td>
<td>$4,098,492</td>
<td>$0</td>
<td>$0</td>
<td>$4,098,492</td>
</tr>
</tbody>
</table>

WSDOT PIN: 152505B

Totals: $5,406,477  $154,043  $0  $5,560,520

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2024 1/11/24 State $0 $55,071 $0 $55,071
PE 2024 1/11/24 NHPP $556,829 $0 $0 $556,829
ROW 2024 8/15/24 State $0 $1,044 $0 $1,044
ROW 2024 8/15/24 NHPP $51,156 $0 $0 $51,156
CN 2026 6/1/26 STBG(UL) $700,000 $0 $0 $700,000
CN 2026 6/1/26 State $0 $97,928 $0 $97,928
CN 2026 6/1/26 NHPP $4,098,492 $0 $0 $4,098,492

Total Cost: $5,560,520

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions

A - 556
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2097  County: Snohomish  Title: SR 529/Northbound Snohomish River Bridge - Bridge Painting

WSDOT PIN: 152904Z

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529

From: MP 3.79  To: MP 4.32

Regionally Significant: No  Environmental Status: CE

Total Cost: $11,964,819  Expected Year of Completion: 2026

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Project Number: WDNW-2098  County: Snohomish  Title: SR 529/Southbound Snohomish River Bridge - Bridge Painting

Jurisdiction: WSDOT Northwest Region

Functional Class: Urban Principal Arterial

Location: SR 529

Total Cost: $17,324,970

Year of Expenditure for Total Cost: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:
The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2099  County: Snohomish  Title: SR 529/Northbound Snohomish River Bridge - Special Bridge Repair

**Description:**
Raise sways and repair portals on Spans D, E, F, G, H and I on the northbound Snohomish River Bridge. In addition, perform condition state 3 and 4 repairs on the south end only of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2101 County: Snohomish

Title: I-5/Secret Creek - Fish Passage

Description: The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
ROW | 2023 | 1/3/23 | State | $0 | $29,843 | $0 | $29,843 |
CN | 2024 | 1/1/24 | State | $0 | $11,644,346 | $0 | $11,644,346 |
CN | 2025 | 1/1/25 | State | $0 | $15,471,861 | $0 | $15,471,861 |
CN | 2026 | 1/1/26 | State | $0 | $15,280,505 | $0 | $15,280,505 |

Totals: $0 | $42,426,555 | $0 | $42,426,555

WSDOT PIN: 100558F

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Location: I-5

Improvement Type: Environmental Improvement -- Roadway

From: MP 211.10

To: MP 212.00

Regionally Significant: No

Environmental Status: CE

Total Cost: $53,775,725

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2109  County: Snohomish  Title: SR 524/Scriber Creek to Swamp Creek - Fish Passage

Description: Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

WSDOT PIN: 152405J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 524  From: MP 3.80  To: MP 4.05

Total Cost: $8,453,036  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2027  Expected Year of Completion: 2028

MTP Status: Exempt  MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/17/23</td>
<td>State</td>
<td>$0</td>
<td>$968,704</td>
<td>$0</td>
<td>$968,704</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>7/15/23</td>
<td>State</td>
<td>$0</td>
<td>$928,159</td>
<td>$0</td>
<td>$928,159</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$1,233,247</td>
<td>$0</td>
<td>$1,233,247</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$1,217,994</td>
<td>$0</td>
<td>$1,217,994</td>
</tr>
</tbody>
</table>

Totals: $0 $4,348,104 $0 $4,348,104

Appendix A: Project Descriptions
Description:
Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2117  County: Snohomish  Title: US 2/Bunk Foss Creek and Unnamed Tributary to French Creek - Fish Passage

Location: US 2
Description: Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

WSDOT PIN: 100217B
Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Principal Arterial
Improvement Type: Environmental Improvement -- Roadway

Location: US 2
From: MP 4.85  To: MP 13.01
Regionally Significant: No  Environmental Status: CE

Total Cost: $13,539,299
Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Phase  Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---  -----------  -----------  ------------  ----------  ----------  ----------  ------------
PE  2023  3/15/23  State  $0  $898,243  $0  $898,243
PE  2024  1/1/24  State  $0  $468,338  $0  $468,338
ROW  2023  7/17/23  State  $0  $232,354  $0  $232,354
ROW  2024  1/1/24  State  $0  $220,609  $0  $220,609
CN  2023  10/16/23  State  $0  $1,593,860  $0  $1,593,860
CN  2025  1/1/25  State  $0  $4,367,524  $0  $4,367,524
CN  2026  1/1/26  State  $0  $4,313,503  $0  $4,313,503

Totals:  $0  $12,094,431  $0  $12,094,431
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2118 County: Snohomish
Title: US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Description:
Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23</td>
<td>State</td>
<td>$0</td>
<td>$309,679</td>
<td>$0</td>
<td>$309,679</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$148,307</td>
<td>$0</td>
<td>$148,307</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/17/23</td>
<td>State</td>
<td>$0</td>
<td>$105,466</td>
<td>$0</td>
<td>$105,466</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$100,134</td>
<td>$0</td>
<td>$100,134</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/16/23</td>
<td>State</td>
<td>$0</td>
<td>$559,753</td>
<td>$0</td>
<td>$559,753</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$1,533,832</td>
<td>$0</td>
<td>$1,533,832</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$1,514,859</td>
<td>$0</td>
<td>$1,514,859</td>
</tr>
</tbody>
</table>

WSDOT PIN: 100213B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Location: US 2
Total Cost: $4,879,210
Year of Expenditure for Total Cost: 2025

Improvement Type: Environmental Improvement -- Roadway
From: MP 20.46
To: MP 21.80
Regionally Significant: No
Environmental Status: CE
Expected Year of Completion: 2026

MTP Status: Exempt
MTP Reference(s): N/A

N/A
**Jurisdiction:** WSDOT Northwest Region

**Project Number:** WDNW-1081  **County:** Multicounty Project  **Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$90,211</td>
<td>$0</td>
<td>$90,211</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>STBG</td>
<td>$834,232</td>
<td>$0</td>
<td>$0</td>
<td>$834,232</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$1,421,032</td>
<td>$0</td>
<td>$0</td>
<td>$1,421,032</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$906,852</td>
<td>$0</td>
<td>$0</td>
<td>$906,852</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$36,274</td>
<td>$0</td>
<td>$36,274</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$18,582</td>
<td>$0</td>
<td>$18,582</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$464,549</td>
<td>$0</td>
<td>$0</td>
<td>$464,549</td>
</tr>
<tr>
<td>PE</td>
<td>2026</td>
<td>1/1/26</td>
<td>STBG</td>
<td>$123,438</td>
<td>$0</td>
<td>$0</td>
<td>$123,438</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$5,206,307</td>
<td>$0</td>
<td>$0</td>
<td>$5,206,307</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$161,690</td>
<td>$0</td>
<td>$161,690</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>STBG</td>
<td>$2,878,188</td>
<td>$0</td>
<td>$0</td>
<td>$2,878,188</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>STBG</td>
<td>$1,951,777</td>
<td>$0</td>
<td>$0</td>
<td>$1,951,777</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$207,807</td>
<td>$0</td>
<td>$207,807</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$8,438,550</td>
<td>$0</td>
<td>$0</td>
<td>$8,438,550</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$24,363,070</td>
<td>$0</td>
<td>$0</td>
<td>$24,363,070</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$0</td>
<td>$498,638</td>
<td>$0</td>
<td>$498,638</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>STBG</td>
<td>$568,842</td>
<td>$0</td>
<td>$0</td>
<td>$568,842</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$0</td>
<td>$933,626</td>
<td>$0</td>
<td>$933,626</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>NHPP</td>
<td>$46,681,291</td>
<td>$0</td>
<td>$0</td>
<td>$46,681,291</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** BPPSRC

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Multi-Regionwide

**Total Cost:** $345,283,921

**Year of Expenditure for Total Cost:** 2026

**MTP Status:** Exempt

**Environmental Status:** CE

**Expected Year of Completion:** 2026

**MTP Reference(s):** N/A

**Improvement Type:** Resurfacing

**Appendix A:** Project Descriptions

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-1082  County: Multicounty Project  Title: Concrete Roadway Preservation Puget Sound Regional Council

### Project Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$23,227</td>
<td>$0</td>
<td>$23,227</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$580,687</td>
<td>$0</td>
<td>$0</td>
<td>$580,687</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$1,934,978</td>
<td>$0</td>
<td>$0</td>
<td>$1,934,978</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$77,399</td>
<td>$0</td>
<td>$0</td>
<td>$77,399</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$1,702,051</td>
<td>$0</td>
<td>$0</td>
<td>$1,702,051</td>
</tr>
<tr>
<td>PE</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$68,082</td>
<td>$0</td>
<td>$0</td>
<td>$68,082</td>
</tr>
<tr>
<td>PE</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$108,539</td>
<td>$0</td>
<td>$0</td>
<td>$108,539</td>
</tr>
<tr>
<td>PE</td>
<td>2026</td>
<td>1/1/26</td>
<td>NHPP</td>
<td>$2,713,484</td>
<td>$0</td>
<td>$0</td>
<td>$2,713,484</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$13,471,454</td>
<td>$0</td>
<td>$0</td>
<td>$13,471,454</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$269,429</td>
<td>$0</td>
<td>$0</td>
<td>$269,429</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$461,442</td>
<td>$0</td>
<td>$0</td>
<td>$461,442</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$23,072,083</td>
<td>$0</td>
<td>$0</td>
<td>$23,072,083</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>NHPP</td>
<td>$31,705,402</td>
<td>$0</td>
<td>$0</td>
<td>$31,705,402</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/1/25</td>
<td>State</td>
<td>$634,108</td>
<td>$0</td>
<td>$0</td>
<td>$634,108</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>State</td>
<td>$1,060,322</td>
<td>$0</td>
<td>$0</td>
<td>$1,060,322</td>
</tr>
<tr>
<td>CN</td>
<td>2026</td>
<td>1/1/26</td>
<td>NHPP</td>
<td>$53,016,092</td>
<td>$0</td>
<td>$0</td>
<td>$53,016,092</td>
</tr>
</tbody>
</table>

**Totals:** $128,196,231 $2,702,548 $0 $130,898,779

Federal Aid/FTA Grant Number(s): N/A

**Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Resurfacing

**Location:** Multi-Regionwide  **From:** N/A  **To:** N/A

**Total Cost:** $262,076,500  **Regionally Significant:** No  **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2026  **Expected Year of Completion:** 2026

**MTP Status:** Exempt  **MTP Reference(s):** N/A

**Description:**
Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2023  County: Multicounty Project  Title: I-5/Northgate Way & Maple Rd Bridges - Seismic Retrofit

WSDOT PIN: 100526J
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate
Location: I-5
Total Cost: $6,230,352
Year of Expenditure for Total Cost: 2023

MTP Status: Exempt
MTP Reference(s): N/A

Imprint Type: Bridge Rehabilitation
From: MP 172.76  To: MP 182.86
Regionally Significant: No  Environmental Status: CE
Expected Year of Completion: 2023

Description:
These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
**Jurisdiction:** WSDOT Northwest Region  
**Project Number:** WDNW-2026 **County:** Multicounty Project  
**Title:** US 2/Corridor Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>10/2/21</td>
<td>State</td>
<td>$0</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/4/21</td>
<td>State</td>
<td>$0</td>
<td>$13,000,000</td>
<td>$0</td>
<td>$13,000,000</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 100217A  
**Totals:** $0 $14,000,000 $0 $14,000,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway

**Location:** US 2  
**From:** US 2 MP 5.00  
**To:** US 2 MP 50.00  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $17,000,000  
**Year of Expenditure for Total Cost:** 2022  
**Expected Year of Completion:** 2022

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2’ median with rumble strips, and intersection improvements.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2027  County: Multicounty Project  Title: I-405/SR 522 to SR 527 - Widening & Express Toll Lane

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
CN 2024 1/1/24 Local $0 $0 $144,655,699 $144,655,699

WSDOT PIN: 140561Z

Federal Aid/FTA Grant Number(s): Improvement Type: Major Widening -- HOV

Location: I-405 From: MP 21.60

Total Cost: $563,982,167 To: MP 27.06

Year of Expenditure for Total Cost: 2024 Regionally Significant: Yes

MTP Status: Candidate Environmental Status: EA

Expected Year of Completion: 2027

Phase Total $0 $0 $144,655,699 $144,655,699

Description:

This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2049  County: Multicounty Project  Title: NWR Breakaway Cable Terminal Replacement 21-23

Description:
The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP. This project is within the boundaries of PSRC and WCOG. Funding amounts shown reflect secured funding with the boundaries of PSRC only.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 1/1/23 | State | $0 | $6,843 | $0 | $6,843 |
PE | 2023 | 1/1/23 | HSIP | $38,380 | $0 | $0 | $38,380 |
CN | 2023 | 3/27/23 | State | $0 | $24,902 | $0 | $24,902 |
CN | 2023 | 3/27/23 | HSIP | $1,245,113 | $0 | $0 | $1,245,113 |
CN | 2024 | 1/1/24 | State | $0 | $3,267 | $0 | $3,267 |
CN | 2024 | 1/1/24 | HSIP | $163,326 | $0 | $0 | $163,326 |

Totals: $1,446,819  $35,012  $0  $1,481,831

Federal Aid/FTA Grant Number(s): A - 570

Appendix A: Project Descriptions
Jurisdiction: WSDOT Northwest Region
Project Number: WDNW-2051  County: Multicounty Project  Title: SR 167 Toll Upgrade

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$35,058,058</td>
<td>$35,058,058</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/1/22</td>
<td>State</td>
<td>$0</td>
<td>$8,000,000</td>
<td>$0</td>
<td>$8,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/1/22</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,469,089</td>
<td>$3,469,089</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$18,472,853</td>
<td>$18,472,853</td>
</tr>
</tbody>
</table>

Totals: $0  $8,000,000  $57,000,000  $65,000,000

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial  Improvement Type: TSM
Location: SR 167  From: MP 6.45  To: MP 26.32
Total Cost: $69,000,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024
MTP Status: Exempt  MTP Reference(s): N/A

Description:
Upgrade the toll equipment on SR 167 corridor to align with the I-405 system. This is a multiyear project that spans beyond the current TIP.
Project Number: WDNW-2073  County: Multicounty Project  Title: Northwest Region Strategic Concrete Bridge Deck Preservation

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2073  County: Multicounty Project  Title: Northwest Region Strategic Concrete Bridge Deck Preservation

WSDOT PIN: 100022D

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: NW Regionwide

Total Cost: $5,155,554

Year of Expenditure for Total Cost: 2022

MTP Status: Exempt

Description:

Cost-effectively preserve Northwest Region's bridge assets by applying strategic low-cost preservation activities to extend the service life of concrete bridge decks with the purpose to maximize the time between Capital Preservation projects. Work includes only addressing concrete deck patching and spalling with long lasting materials.
Description:
Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-411A  County: Kitsap  Title: SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$306,009</td>
<td>$0</td>
<td>$306,009</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/22/23</td>
<td>State</td>
<td>$0</td>
<td>$14,439,089</td>
<td>$0</td>
<td>$14,439,089</td>
</tr>
</tbody>
</table>

WSDOT PIN: 330528F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 305

Total Cost: $17,527,888

Year of Expenditure for Total Cost: 2024

MTP Status: Candidate  MTP Reference(s): 4237

Description:

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing roundabouts at the intersections of Port Madison and SR 305 and at Adas Will Ln and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-411C  County: Kitsap  Title: SR 305/Totten Rd - Safety Improvements

Description:
Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Totten Road and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-478  
County: Kitsap  
Title: SR 166/Port Orchard - Signal Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/6/23</td>
<td>State</td>
<td>$0</td>
<td>$432,015</td>
<td>$0</td>
<td>$432,015</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>9/18/23</td>
<td>State</td>
<td>$0</td>
<td>$113,866</td>
<td>$0</td>
<td>$113,866</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/22/23</td>
<td>State</td>
<td>$0</td>
<td>$1,955,422</td>
<td>$0</td>
<td>$1,955,422</td>
</tr>
</tbody>
</table>

WSDOT PIN: 316615A  
Totals: $0 $2,501,303 $0 $2,501,303

Federal Aid/FTA Grant Number(s):

<table>
<thead>
<tr>
<th>Improvement Type:</th>
<th>Safety -- Roadway</th>
</tr>
</thead>
</table>

Location: SR 166  
From: SRMP : 004.15  
To: SRMP: 004.79  
Regionally Significant: No  
Environmental Status: CE  
Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2025

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Several existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.
Jurisdiction: WSDOT Olympic Region  
Title: SR 16/SR 160/Kitsap County Fish Passage Barriers-Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$278,553</td>
<td>$0</td>
<td>$278,553</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/3/23</td>
<td>State</td>
<td>$0</td>
<td>$46,911,801</td>
<td>$0</td>
<td>$46,911,801</td>
</tr>
</tbody>
</table>

Totals: $0 $47,190,354 $0 $47,190,354

Federal Aid/FTA Grant Number(s): 
Functional Class: Urban Principal Arterial  
Improvement Type: Environmental Improvement -- Roadway
Location: SR 16/SR160  
From: SRMP: 025.19  
To: SRMP: 025.35
Total Cost: $60,150,182  
Regionally Significant: No  
Environmental Status: CE
Year of Expenditure for Total Cost: 2024  
Expected Year of Completion: 2025

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996755) (990038) (996756) (990366).
Title: SR 3/Austin Dr SB/Sherman Hill NB/Bond Rd - VMS

Jurisdiction: WSDOT Olympic Region
County: Kitsap

Location: SR 3

Description: The existing VMS system is outdated and requires frequent and extensive maintenance. By replacing the obsolete signal system with a new VMS system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace variable message sign panel, cabinet, cables and structures.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2024 | 1/2/24 | State | $0 | $27,644 | $0 | $27,644 |
PE | 2024 | 1/2/24 | NHPP | $317,896 | $0 | $0 | $317,896 |
CN | 2024 | 12/1/24 | State | $0 | $41,981 | $0 | $41,981 |
CN | 2024 | 12/1/24 | NHPP | $2,057,085 | $0 | $0 | $2,057,085 |

Totals: $2,374,981 | $69,625 | $0 | $2,444,606

WSDOT PIN: 300339V

Federal Aid/FTA Grant Number(s): A - 578

Functional Class: Urban Principal Arterial

Improvement Type: ITS

From: SRMP: 039.75
To: SRMP: 050.23

Regionally Significant: No

Environmental Status: DCE

Total Cost: $2,444,606

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt
MTP Reference(s): N/A
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-483          County: Kitsap          Title: SR 305/Murden Creek - Remove Fish Barrier

Location: SR 305

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Environmental Improvement -- Roadway

From: SRMP: 002.35          To: SRMP: 002.55

Regionally Significant: No          Environmental Status: DCE

Total Cost: $14,413,285

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

Federal Aid/FTA Grant Number(s):

MTP Status: Exempt

MTP Reference(s): NA

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2023 | 3/18/23 | State | $0 | $6,282,187 | $0 | $6,282,187 |
CN | 2024 | 3/18/24 | State | $0 | $532,125 | $0 | $532,125 |

Totals: $0 | $6,814,312 | $0 | $6,814,312

WSDOT PIN: 330525A
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-484  County: Kitsap  Title: SR 305/Sam Snyder Creek - Remove Fish Barrier

WSDOT PIN: 330529A
Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial
Location: SR 305
Total Cost: $37,116,951
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt

MTP Reference(s): NA

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).

Improvement Type: Environmental Improvement -- Roadway
From: SRMP: 008.85  To: SRMP: 009.05
Regionally Significant: No  Environmental Status: DCE
Expected Year of Completion: 2025

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
CN | 2023 | 2/27/23 | State | $0 | $8,738,137 | $0 | $8,738,137
CN | 2024 | 1/1/24 | State | $0 | $20,333,985 | $0 | $20,333,985
CN | 2025 | 1/1/25 | State | $0 | $1,755,119 | $0 | $1,755,119

Totals: $0 $30,827,241 $0 $30,827,241

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-485  County: Kitsap  Title: SR 305/Klebeal Creek - Remove Fish Barrier

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/26/23</td>
<td>State</td>
<td>$0</td>
<td>$153,326</td>
<td>$0</td>
<td>$153,326</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/29/23</td>
<td>State</td>
<td>$0</td>
<td>$219,804</td>
<td>$0</td>
<td>$219,804</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/29/23</td>
<td>NHPP</td>
<td>$10,770,428</td>
<td>$0</td>
<td>$0</td>
<td>$10,770,428</td>
</tr>
</tbody>
</table>

WSDOT PIN: 330523A  Totals: $10,770,428 $373,130 $0 $11,143,558

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial  Improvement Type: Environmental Improvement -- Roadway

Location: SR 305  From: SRMP: 007.23  To: SRMP: 007.38

Total Cost: $13,595,477  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-489  County: Kitsap  Title: SR 305/Agate Pass Bridge - Bridge Scour

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/11/23</td>
<td>STBG</td>
<td>$453,036</td>
<td>0</td>
<td>0</td>
<td>$453,036</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/11/23</td>
<td>State</td>
<td>0</td>
<td>$18,877</td>
<td>0</td>
<td>$18,877</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/25/24</td>
<td>STBG</td>
<td>$3,770,158</td>
<td>0</td>
<td>0</td>
<td>$3,770,158</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/25/24</td>
<td>State</td>
<td>0</td>
<td>$76,942</td>
<td>0</td>
<td>$76,942</td>
</tr>
</tbody>
</table>

WSDOT PIN: 330530A  Totals: $4,223,194  $95,819  $0  $4,319,013

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 305  From: SRMP: 006.82  To: SRMP: 007.05

Total Cost: $4,319,013  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2025  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): NA

Description:

Extensive erosion has occurred at the bridge foundation. Repair the damage to the structure to prevent further erosion and maintain the structural integrity of the bridge. Scour repair 305/10.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-491  County: Kitsap  Title: SR 16/Burley Creeks - Remove Fish Barriers

Location: SR 16
Total Cost: $18,524,992
Year of Expenditure for Total Cost: 2024
Expected Year of Completion: 2026

Description:
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (996752 991867 991516 15.0056 4.50).

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-492  
**County:** Kitsap  
**Title:** SR 166/Port Orchard Vicinity - Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>7/29/21</td>
<td>State</td>
<td>$0</td>
<td>$1,599,408</td>
<td>$0</td>
<td>$1,599,408</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>8/2/22</td>
<td>State</td>
<td>$0</td>
<td>$87,280</td>
<td>$0</td>
<td>$87,280</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$6,722,416</td>
<td>$0</td>
<td>$6,722,416</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 316602F  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Principal Arterial  
**Location:** SR 166  
**Total Cost:** $8,409,104  
**Year of Expenditure for Total Cost:** 2026  
**MTP Status:** Exempt  
**MTP Reference(s):** NA  
**Environmental Status:** DCE

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00, 990358).
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-497  
County: Kitsap  
Title: SR 160/Long Lake Rd SE - Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/7/22</td>
<td>HSIP</td>
<td>$141,414</td>
<td>$0</td>
<td>$0</td>
<td>$141,414</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>4/17/23</td>
<td>HSIP</td>
<td>$3,629,966</td>
<td>$0</td>
<td>$0</td>
<td>$3,629,966</td>
</tr>
</tbody>
</table>

WSDOT PIN: 316011B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Location: SR 160

Improvement Type: Safety -- Roadway

From: BEGIN SRMP : 002.54  
To: END SRMP: 002.56

Regionally Significant: No

Environmental Status: DCE

Total Cost: $4,502,276

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-500  County: Kitsap  Title: OR Major Electrical Rehab Phase 1 - Rebuild Signals

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2023 | 9/15/23 | STBG | $745,046 | $0 | $0 | $745,046 |
CN | 2023 | 9/15/23 | State | $0 | $15,205 | $0 | $15,205 |

Totals: $745,046 $15,205 $0 $760,251

WSDOT PIN: 300072G

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Safety -- Roadway

Location: Regionwide  From: N/A  To: N/A

Total Cost: $917,794  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-511  
County: Kitsap  
Title: SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit

Description: Stormwater runoff along this section of SR 003 leaves the right of way without being treated. Propose to provide water quality treatment for SR 003 stormwater runoff that discharges into Chico Creek, directing highway runoff away from sensitive areas.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-516   County: Kitsap    Title: SR 3/Lake Flora Rd Intersection - Compact Roundabout

**Description:**
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$20,828</td>
<td>$0</td>
<td>$20,828</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>NHPP</td>
<td>$239,522</td>
<td>$0</td>
<td>$0</td>
<td>$239,522</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$16,976</td>
<td>$0</td>
<td>$16,976</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$831,824</td>
<td>$0</td>
<td>$0</td>
<td>$831,824</td>
</tr>
</tbody>
</table>

**Totals:**
$1,071,346   $37,804   $0   $1,109,150

Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial
Improvement Type: Safety -- Roadway
Regionally Significant: No
Environmental Status: DCE

**Year of Expenditure for Total Cost:** 2024
**Expected Year of Completion:** 2024

**MTP Status:** Exempt
**MTP Reference(s):** N/A

WSDOT PIN: 300328R
Total Cost: $1,109,150
Phase

<table>
<thead>
<tr>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>$20,828</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>$239,522</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>$16,976</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>$831,824</td>
</tr>
</tbody>
</table>

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-519  County: Kitsap  Title: SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/24/23</td>
<td>STBG</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>6/16/23</td>
<td>State</td>
<td>$0</td>
<td>$8,384,000</td>
<td>$0</td>
<td>$8,384,000</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>2/23/23</td>
<td>State</td>
<td>$0</td>
<td>$84,599,285</td>
<td>$0</td>
<td>$84,599,285</td>
</tr>
</tbody>
</table>

Totals: $92,983,285

WSDOT PIN: 300003F
Federal Aid/FTA Grant Number(s):
Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Environmental Improvement -- Roadway
Location: Various
From: N/A  To: N/A
Regionally Significant: No
Environmental Status: CE
Total Cost: $428,762,473
Year of Expenditure for Total Cost: 2025
Expected Year of Completion: 2029

MTP Status: Exempt
MTP Reference(s): NA

Description:
The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308. This is a multi-year project and the programming reflects the funds within the span of the current TIP.
Jurisdiction: WSDOT Olympic Region  
Project Number: WDO-524  
County: Kitsap  
Title: SR 303/Port Washington Narrows Bridge - Bridge Painting  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/21/23</td>
<td>State</td>
<td>$0</td>
<td>$96,021</td>
<td>$0</td>
<td>$96,021</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/21/23</td>
<td>NHPP</td>
<td>$864,185</td>
<td>$0</td>
<td>$0</td>
<td>$864,185</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/16/23</td>
<td>State</td>
<td>$0</td>
<td>$271,769</td>
<td>$0</td>
<td>$271,769</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/16/23</td>
<td>NHPP</td>
<td>$13,316,695</td>
<td>$0</td>
<td>$0</td>
<td>$13,316,695</td>
</tr>
</tbody>
</table>

WSDOT PIN: 330302B

Federal Aid/FTA Grant Number(s):  

Functional Class: Urban Principal Arterial  

Improvement Type: Bridge Rehabilitation  

Location: SR 303  

From: MP 0.73  
To: MP 1.06  

Regionally Significant: No  

Environmental Status: CE  

Total Cost: $14,548,670  

Expected Year of Completion: 2024  

Year of Expenditure for Total Cost: 2024  

MTP Status: Exempt  

MTP Reference(s): N/A  

Description:  
The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Clean and paint steel bridge 303/012.
Jurisdiction: WSDOT Olympic Region
Title: SR 167/I-5 to SR 161 Stage 2

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/22</td>
<td>State</td>
<td>$0</td>
<td>$2,300,000</td>
<td>$0</td>
<td>$2,300,000</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>10/1/22</td>
<td>State</td>
<td>$0</td>
<td>$26,440,690</td>
<td>$0</td>
<td>$26,440,690</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>8/8/22</td>
<td>State</td>
<td>$0</td>
<td>$1,287,526</td>
<td>$0</td>
<td>$1,287,526</td>
</tr>
<tr>
<td>ROW</td>
<td>2023</td>
<td>3/1/23</td>
<td>State</td>
<td>$0</td>
<td>$23,957,528</td>
<td>$0</td>
<td>$23,957,528</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/12/23</td>
<td>State</td>
<td>$0</td>
<td>$150,106,629</td>
<td>$0</td>
<td>$150,106,629</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>5/12/23</td>
<td>Local</td>
<td>$0</td>
<td>$7,618,958</td>
<td>$0</td>
<td>$7,618,958</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/1/23</td>
<td>State</td>
<td>$0</td>
<td>$163,164,985</td>
<td>$0</td>
<td>$163,164,985</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/1/23</td>
<td>State</td>
<td>$0</td>
<td>$225,000,000</td>
<td>$0</td>
<td>$225,000,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>STBG(UL)</td>
<td>$5,480,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,480,000</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>6/1/25</td>
<td>Local</td>
<td>$0</td>
<td>$26,227,272</td>
<td>$0</td>
<td>$26,227,272</td>
</tr>
</tbody>
</table>

Totals:  
- Federal Funds: $5,480,000
- State Funds: $592,257,358
- Local Funds: $33,846,230
- Phase Total: $631,583,588

WSDOT PIN: 316706T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: New Facility -- Roadway
Location: Tacoma (I-5) to Puyallup (SR 161)
From: Milepost 1.80
To: Milepost 6.20
Total Cost: $642,720,588
Regionally Significant: Yes
Environmental Status: EIS
Year of Expenditure for Total Cost: 2030
Expected Year of Completion: 2030

MTP Status: Approved
MTP Reference(s): 1659

Budget:

Construction of new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup including new interchanges at SR 161 and Valley Avenue, constructs wetland mitigation in the Wapato Creek Watershed, and constructs a missing link in the regional trail system from Puyallup to Fife. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-453  County: Pierce  Title: I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/15/23</td>
<td>State</td>
<td>$0</td>
<td>$220,288,582</td>
<td>$0</td>
<td>$220,288,582</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 300504T

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate

**Location:** JBLM

**Total Cost:** $233,484,314

**Year of Expenditure for Total Cost:** 2025

**Expected Year of Completion:** 2026

**MTP Status:** Candidate  **MTP Reference(s):** 4419

**Description:**

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.
### Description:
This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a pedestrian / bike path between Steilacoom-DuPont Road and Berkeley Street and a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>6/6/22</td>
<td>State</td>
<td>$0</td>
<td>$26,888,987</td>
<td>$0</td>
<td>$26,888,987</td>
</tr>
</tbody>
</table>

Totals: $0 $26,888,987 $0 $26,888,987

**WSDOT PIN:** 300507T  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Urban Interstate  
**Location:** JBLM  
**Total Cost:** $36,502,937  
**Year of Expenditure for Total Cost:** 2024  
**MTP Status:** Candidate  
**MTP Reference(s):** 4419  
**Expected Year of Completion:** 2025  

**Expected Year of Completion:** 2025  

**Environmental Status:** EA  
**Regionally Significant:** Yes  
**Improvement Type:** New Facility -- Roadway  
**From:** MP 119.01  
**To:** MP 124.70  

**Jurisdiction:** WSDOT Olympic Region  
**County:** Pierce  
**Title:** I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-471  County: Pierce  Title: SR 162/Spiketon Creek Bridge - Bridge Replacement

WSDOT PIN: 316202F

Federal Aid/FTA Grant Number(s): 
Federal Class: Urban Minor Arterial
Location: SR 162
Total Cost: $3,923,311
Programmed Year

<table>
<thead>
<tr>
<th>Phase</th>
<th>2024</th>
<th>7/1/24</th>
<th>STBG</th>
<th>$360,014</th>
<th>$0</th>
<th>$0</th>
<th>$360,014</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>7/1/24</td>
<td>State</td>
<td>$0</td>
<td>$32,871</td>
<td>$0</td>
<td>$32,871</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>STBG</td>
<td>$25,897</td>
<td>$0</td>
<td>$0</td>
<td>$25,897</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>6/1/24</td>
<td>State</td>
<td>$0</td>
<td>$529</td>
<td>$0</td>
<td>$529</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>STBG</td>
<td>$3,433,920</td>
<td>$0</td>
<td>$0</td>
<td>$3,433,920</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$70,080</td>
<td>$0</td>
<td>$70,080</td>
</tr>
</tbody>
</table>

Totals: $3,819,831  $103,480  $0  $3,923,311

Improvement Type: Bridge Replacement
From: BEGIN SRMP : 019.64  To: END SRMP: 019.68
Regionally Significant: No
Environmental Status: CE

Expected Year of Completion: 2026

MTP Status: Exempt
MTP Reference(s): NA
Description:
The existing bridge is structurally deficient. This project constructs a new bridge replacing the existing structurally deficient bridge, preserving the structural and functional integrity of this section of highway. Replace bridge 162/22.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-474      County: Pierce
Title: SR 162/Spiketon Creek - Remove Fish Barriers

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barriers (996343)(105 R040517A).

Phase         Programmed Year  Oblig. Date  Funding Source  Federal Funds  State Funds  Local Funds  Phase Total
---            ---------------  ----------  ---------------  -------------  -------------  -------------  -------------
PE            2024            1/2/24  State             $0       $12,670        $0          $12,670
PE            2024            1/2/24  NHPP             $1,295,702  $0           $0          $1,295,702
ROW           2024            6/1/24  State             $0       $500         $0           $500
ROW           2024            6/1/24  NHPP             $24,500  $0            $0          $24,500
CN            2024            12/1/24  State            $0       $137,342       $0          $137,342
CN            2024            12/1/24  NHPP           $6,729,762  $0           $0          $6,729,762

Totals: $8,049,964       $250,512        $0          $8,300,476

WSDOT PIN: 316226A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Improvement Type: Environmental Improvement -- Roadway

Location: SR 162 / Spiketon Creek
From: SRMP: 019.06
To: SRMP: 019.71
Regionally Significant: No
Environmental Status: CE

Total Cost: $8,300,476
Year of Expenditure for Total Cost: 2022
Expected Year of Completion: 2026

MTP Status: Exempt
MTP Reference(s): N/A

Appendix A: Project Descriptions
**Project Number:** WDO-475  
**County:** Pierce  
**Title:** SR 165/Spiketon Creek - Remove Fish Barrier

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
---|---|---|---|---|---|---|---
PE | 2024 | 1/2/24 | State | $0 | $7,261 | $0 | $7,261
PE | 2024 | 1/2/24 | NHPP | $174,277 | $0 | $0 | $174,277
ROW | 2024 | 3/1/24 | State | $0 | $235 | $0 | $235
ROW | 2024 | 3/1/24 | NHPP | $11,495 | $0 | $0 | $11,495
CN | 2024 | 1/2/24 | State | $0 | $30,922 | $0 | $30,922
CN | 2024 | 1/2/24 | NHPP | $1,515,216 | $0 | $0 | $1,515,216

**Totals:** $1,700,988 $38,418 $0 $1,739,406

**WSDOT PIN:** 316597A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Environmental Improvement -- Roadway

**Location:** SR 165/Spiketon Creek

**From:** BEGIN SRMP : 019.76  
**To:** END SRMP: 019.77

**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $1,739,406

**Expected Year of Completion:** 2026

**MTP Status:** Exempt

**MTP Reference(s):** NA

**Description:**
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-476  County: Pierce  Title: I-5/N-N Ramp to I-705 - Expansion Joint Replacement

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-477  County: Pierce  Title: I-5/SB over I-705 and RR - Special Repairs

Description:
The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Table:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/24/23</td>
<td>State</td>
<td>$0</td>
<td>$10,340</td>
<td>$0</td>
<td>$10,340</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>2/24/23</td>
<td>NHPP</td>
<td>$118,910</td>
<td>$0</td>
<td>$0</td>
<td>$118,910</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/15/24</td>
<td>State</td>
<td>$0</td>
<td>$14,123</td>
<td>$0</td>
<td>$14,123</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>3/15/24</td>
<td>NHPP</td>
<td>$692,037</td>
<td>$0</td>
<td>$0</td>
<td>$692,037</td>
</tr>
</tbody>
</table>

WSDOT PIN: 300506M
Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: BEGIN SRMP: 133.70  To: END SRMP: 133.85

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2025

MTP Status: Exempt
MTP Reference(s): N/A
Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991225) (990688).
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-488  
**County:** Pierce  
**Title:** SR 161/Unnamed Tributary to South Creek - Remove Fish Barrier

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2023</td>
<td>7/22/22</td>
<td>State</td>
<td>$0</td>
<td>$93,375</td>
<td>$0</td>
<td>$93,375</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/7/22</td>
<td>State</td>
<td>$0</td>
<td>$3,124,499</td>
<td>$0</td>
<td>$3,124,499</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 316115B  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Rural Minor Arterial  
**Improvement Type:** Environmental Improvement -- Roadway  
**Location:** SR 161  
**From:** 014.78  
**To:** 014.90  
**Total Cost:** $4,621,061  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2024  
**MTP Status:** Exempt  
**MTP Reference(s):** NA

**Description:**
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-490  County: Pierce  Title: SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 6/30/21 | State | $0 | $1,770,456 | $0 | $1,770,456 |
ROW | 2023 | 7/5/22 | State | $0 | $43,640 | $0 | $43,640 |
CN | 2023 | 9/18/23 | State | $0 | $7,395,360 | $0 | $7,395,360 |

Totals: | | | | $0 | $9,209,456 | $0 | $9,209,456 |

WSDOT PIN: 316212F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial
Location: SR 162

Improvement Type: Environmental Improvement -- Roadway
From: SRMP : 010.99  To: SRMP: 012.49
Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2022
Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): NA

Description:
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).
The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A. This is a multi-year project and the programming reflects the funds within the span of the current TIP.
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-496  
**County:** Pierce  
**Title:** I-5/Bridgeport Way Over I-5 - Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/1/23</td>
<td>State</td>
<td>$0</td>
<td>$11,712</td>
<td>$0</td>
<td>$11,712</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/1/23</td>
<td>NHPP</td>
<td>$281,082</td>
<td>$0</td>
<td>$0</td>
<td>$281,082</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>State</td>
<td>$0</td>
<td>$56,028</td>
<td>$0</td>
<td>$56,028</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/4/24</td>
<td>NHPP</td>
<td>$2,745,376</td>
<td>$0</td>
<td>$0</td>
<td>$2,745,376</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 300518S  
**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate  
**Improvement Type:** Bridge Rehabilitation  
**From:** BEGIN SRMP: 125.86  
**To:** END SRMP: 125.88

**Location:** I-5/Bridgeport Way  
**Regionally Significant:** No  
**Environmental Status:** DCE  
**Expected Year of Completion:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Total Cost:** $3,094,198  
**Year of Expenditure for Total Cost:** 2025

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-498  County: Pierce  Title: SR 167/8th St E Bridge - Bridge Rail Repairs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>State</td>
<td>$0</td>
<td>$7,698</td>
<td>$0</td>
<td>$7,698</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/2/23</td>
<td>NHPP</td>
<td>$184,752</td>
<td>$0</td>
<td>$0</td>
<td>$184,752</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$7,662</td>
<td>$0</td>
<td>$7,662</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$183,888</td>
<td>$0</td>
<td>$0</td>
<td>$183,888</td>
</tr>
</tbody>
</table>

WSDOT PIN: 316727A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 167  From: SRMP: 010.66  To: SRMP: 010.70

Total Cost: $384,000  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The concrete bridge rail on this structure has severe deterioration of the top 1 foot and requires repair or replacement. Repair or replace the deteriorated sections of the bridge rails, preserving the structural integrity of the bridge and enhancing motorist safety. Repair deteriorated bridge rails 167/040E.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-501  County: Pierce

Title: SR 16/Tacoma Narrows Bridge - Expansion Joint Repairs

Project Number: WDO-501  County: Pierce

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Expansion joints rehabilitation on bridge number 16/110E.

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 5/31/23 State $0 $31,466 $0 $31,466
PE 2023 5/31/23 NHPP $283,192 $0 $0 $283,192
CN 2024 1/18/23 State $0 $55,350 $0 $55,350
CN 2024 1/18/24 NHPP $2,712,650 $0 $0 $2,712,650

Totals: $2,995,842 $86,816 $0 $3,082,658

WSDOT PIN: 301637C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation

Location: SR 16  From: SRMP: 007.28  To: SRMP: 008.41

Total Cost: $3,082,667  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2024  Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): NA

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-502  County: Pierce
Title: SR 16/Tacoma Narrows Bridge - Replace Tower Elevators

The elevators in the towers need various mechanical repairs. Replace the elevators to allow the bridge maintenance crew to continue to inspect and maintain the bridge in a safe and efficient manner, and preserve the structural integrity of the bridge. Replace tower elevators in bridge 016/110E.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-504  County: Pierce  Title: SR 702/8th Avenue S Intersection - Roundabout

Functional Class: Rural Minor Arterial
Location: SR 702
Total Cost: $2,633,138
Year of Expenditure for Total Cost: 2024
MTP Status: Exempt
Description:
This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Federal Aid/FTA Grant Number(s): DCE
Regionally Significant: No
Environmental Status: DCE
Expected Year of Completion: 2025

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$26,655</td>
<td>$0</td>
<td>$26,655</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>HSIP</td>
<td>$239,886</td>
<td>$0</td>
<td>$0</td>
<td>$239,886</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$1,698</td>
<td>$0</td>
<td>$1,698</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/1/24</td>
<td>HSIP</td>
<td>$15,281</td>
<td>$0</td>
<td>$0</td>
<td>$15,281</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/22/23</td>
<td>State</td>
<td>$0</td>
<td>$46,543</td>
<td>$0</td>
<td>$46,543</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/22/23</td>
<td>HSIP</td>
<td>$2,280,592</td>
<td>$0</td>
<td>$0</td>
<td>$2,280,592</td>
</tr>
</tbody>
</table>

Totals: $2,535,759  $74,896  $0  $2,610,655
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-505  County: Pierce
Title: SR 410/Bridge over 166th Ave E - Expansion Joint Repairs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>State</td>
<td>$0</td>
<td>$6,293</td>
<td>$0</td>
<td>$6,293</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>1/2/24</td>
<td>NHPP</td>
<td>$151,027</td>
<td>$0</td>
<td>$0</td>
<td>$151,027</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>State</td>
<td>$0</td>
<td>$16,484</td>
<td>$0</td>
<td>$16,484</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/31/24</td>
<td>NHPP</td>
<td>$807,736</td>
<td>$0</td>
<td>$0</td>
<td>$807,736</td>
</tr>
</tbody>
</table>

WSDOT PIN: 341040D  Totals: $958,763 $22,777 $0 $981,540

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial  Improvement Type: Bridge Rehabilitation
Location: SR 410/Bridge over 166th Ave E  From: MP 011.46  To: MP 011.50
Total Cost: $981,540  Regionally Significant: No

Year of Expenditure for Total Cost: 2025  Environmental Status: DCE
Expected Year of Completion: 2026

MTP Status: Exempt  MTP Reference(s): N/A

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 410/39N.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-506  County: Pierce
Title: SR 167/Valley Ave & UPRR Bridge - Expansion Joint Repairs

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the structure. Rehabilitate expansion joints 167/32E.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-507  County: Pierce  Title: SR 99/SR 99 Over I-5 - Seismic Retrofit

Description:
This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/21/23</td>
<td>State</td>
<td>$0</td>
<td>$38,433</td>
<td>$0</td>
<td>$38,433</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/21/23</td>
<td>NHPP</td>
<td>$345,899</td>
<td>$0</td>
<td>$0</td>
<td>$345,899</td>
</tr>
</tbody>
</table>

Totals: $384,332

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial
Improvement Type: Bridge Rehabilitation

Location: SR 99 Over I-5
From: MP 000.00  To: MP 000.06
Regionally Significant: No  Environmental Status: DCE

Total Cost: $2,389,055  Year of Expenditure for Total Cost: 2024
Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A
Title: I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-508  County: Pierce

Description: The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Rehabilitate steel sliding plate on bridge 005/455S-N (R1 13532).

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2024</td>
<td>3/4/24</td>
<td>State</td>
<td>$0</td>
<td>$4,600</td>
<td>$0</td>
<td>$4,600</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>3/4/24</td>
<td>NHPP</td>
<td>$110,400</td>
<td>$0</td>
<td>$0</td>
<td>$110,400</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/12/24</td>
<td>State</td>
<td>$0</td>
<td>$5,750</td>
<td>$0</td>
<td>$5,750</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>11/12/24</td>
<td>NHPP</td>
<td>$281,770</td>
<td>$0</td>
<td>$0</td>
<td>$281,770</td>
</tr>
</tbody>
</table>

Totals: $392,170 $10,350 $0 $402,520

WSDOT PIN: 300508J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5/S-N Ramp over S-S Ramp

From: MP 135.06  To: MP 135.26

Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt  MTP Reference(s): N/A

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2024 3/4/24 State $0 $4,600 $0 $4,600
PE 2024 3/4/24 NHPP $110,400 $0 $0 $110,400
CN 2024 11/12/24 State $0 $5,750 $0 $5,750
CN 2024 11/12/24 NHPP $281,770 $0 $0 $281,770

Totals: $392,170 $10,350 $0 $402,520

A - 612

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-509  County: Pierce  Title: I-5/Porter Way Over I-5 - Seismic Retrofit

Location: I-5/Porter Way Over I-5

Description: This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/463.

Federal Aid/FTA Grant Number(s): N/A

Year of Expenditure for Total Cost: 2025

Totals: $2,357,566 $52,768 $0 $2,410,334

Environmental Status: DCE

Regionally Significant: No

Federal Funds State Funds Local Funds Phase Total
PE 2024 1/2/24 State $0 $9,123 $0 $9,123
PE 2024 1/2/24 NHPP $218,959 $0 $0 $218,959
CN 2024 11/4/24 State $0 $43,645 $0 $43,645
CN 2024 11/4/24 NHPP $2,138,607 $0 $0 $2,138,607

Expected Year of Completion: 2025

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-510  
**County:** Pierce  
**Title:** I-5/S 56th St Over I-5 - Seismic Retrofit

**WSDOT PIN:** 300528S  
**Improvement Type:** Bridge Rehabilitation

**Location:** S 56th St Over I-5  
**From:** MP 130.69  
**To:** MP 130.71

**Total Cost:** $2,441,998  
**Year of Expenditure for Total Cost:** 2025

**Expected Year of Completion:** 2025

**Federal Aid/FTA Grant Number(s):**

**Environmental Status:** DCE

**Regionally Significant:** No

**Description:**  
The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-512  County: Pierce  Title: SR 302/118th Ave NW Intersection - Compact Roundabout

Functional Class: Urban Principal Arterial

Location: SR 302

Description: This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Improvement Type: Safety -- Roadway

From: 011.53  To: 011.63

Year of Expenditure for Total Cost: 2024

Total Cost: $2,797,499

Environmental Status: DCE

Regionally Significant: No

MTP Status: Exempt

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 7/1/23 State $0 $32,323 $0 $32,323
PE 2023 7/1/23 HSIP $273,892 $0 $0 $273,892
CN 2023 12/22/23 State $0 $49,826 $0 $49,826
CN 2023 12/22/23 HSIP $2,441,458 $0 $0 $2,441,458

Totals: $2,715,350 $82,149 $0 $2,797,499

Federal Aid/FTA Grant Number(s):

WSDOT PIN: 330212R

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total
PE 2023 7/1/23 State $0 $32,323 $0 $32,323
PE 2023 7/1/23 HSIP $273,892 $0 $0 $273,892
CN 2023 12/22/23 State $0 $49,826 $0 $49,826
CN 2023 12/22/23 HSIP $2,441,458 $0 $0 $2,441,458

Totals: $2,715,350 $82,149 $0 $2,797,499

Appendix A: Project Descriptions
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-515  County: Pierce
Title: SR 507/208th St E Intersection - Compact Roundabout

Description: This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
Jurisdiction: WSDOT Olympic Region
Project Number: WDO-517 County: Pierce
Title: SR 162/Orville Rd E Intersection - Compact Roundabout

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 12/1/23 | State | $0 | $59,777 | $0 | $59,777 |
PE | 2023 | 12/1/23 | HSIP | $544,992 | $0 | $0 | $544,992 |
ROW | 2024 | 9/1/24 | State | $0 | $893 | $0 | $893 |
ROW | 2024 | 9/1/24 | HSIP | $43,747 | $0 | $0 | $43,747 |
CN | 2024 | 12/2/24 | State | $0 | $36,467 | $0 | $36,467 |
CN | 2024 | 12/2/24 | HSIP | $1,786,903 | $0 | $0 | $1,786,903 |

Totals: $2,375,642 $97,137 $0 $2,472,779

WSDOT PIN: 316211R
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Minor Arterial
Improvement Type: Safety -- Roadway
Location: SR 162
From: SRMP 010.92 To: SRMP 011.02
Regionally Significant: No
Environmental Status: DCE
Total Cost: $2,472,779
Expected Year of Completion: 2024
Year of Expenditure for Total Cost: 2024

MTP Status: Exempt
MTP Reference(s): N/A

Description:
This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-518  County: Pierce  Title: SR 512/SR 512 Over I-5 - Seismic Retrofit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/21/23</td>
<td>State</td>
<td>$0</td>
<td>$34,854</td>
<td>$0</td>
<td>$34,854</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>9/21/23</td>
<td>NHPP</td>
<td>$313,683</td>
<td>$0</td>
<td>$0</td>
<td>$313,683</td>
</tr>
</tbody>
</table>

Totals: $313,683  $34,854  $0  $348,537

WSDOT PIN: 351201S

Federal Aid/FTA Grant Number(s):

Improvement Type: Bridge Rehabilitation

Location: SR 512 Over I-5

From: SRMP 000.00  To: SRMP 000.04

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

Environmental Status: DCE

Regionally Significant: No

MTP Status: Exempt

MTP Reference(s): N/A

Title of Project: SR 512/SR 512 Over I-5 - Seismic Retrofit

Description:
This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-521  County: Pierce  Title: I-5/Nisqually Delta - Environmental Impact Study

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>PLN</td>
<td>2023</td>
<td>7/1/22</td>
<td>State</td>
<td>$2,500,000</td>
</tr>
</tbody>
</table>

WSDOT PIN: 300517E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Location: East of Lacey

Total Cost: $2,500,000

Year of Expenditure for Total Cost: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Environmental impact study. The 2021 Legislature provided funding to Conduct an environmental impact study to examine options to raise I-5 through the Nisqually delta area. This project is within Thurston and Pierce counties. This STIP record is for the portion of the project within Pierce county. Any capital project identified out of this process will be programmed under a separate TIP ID.

Regionally Significant: No  Environmental Status: EIS

Improvement Type: Study or Planning Activity

From: I-5 MP 113.08  To: I-5 MP 116.70

Expected Year of Completion: 2023

Totals: $0  $2,500,000  $0  $2,500,000

Appendix A: Project Descriptions
**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-523  
**County:** Pierce  
**Title:** SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>State</td>
<td>$0</td>
<td>$22,100</td>
<td>$0</td>
<td>$22,100</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>6/1/23</td>
<td>NHPP</td>
<td>$198,900</td>
<td>$0</td>
<td>$0</td>
<td>$198,900</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>3/25/24</td>
<td>State</td>
<td>$0</td>
<td>$203,740</td>
<td>$0</td>
<td>$203,740</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>3/25/24</td>
<td>NHPP</td>
<td>$3,792,234</td>
<td>$0</td>
<td>$0</td>
<td>$3,792,234</td>
</tr>
<tr>
<td>PE</td>
<td>2024</td>
<td>3/25/24</td>
<td>HSIP</td>
<td>$1,395,822</td>
<td>$0</td>
<td>$0</td>
<td>$1,395,822</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>10/16/24</td>
<td>State</td>
<td>$0</td>
<td>$6,270</td>
<td>$0</td>
<td>$6,270</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>10/16/24</td>
<td>NHPP</td>
<td>$2,090,138</td>
<td>$0</td>
<td>$0</td>
<td>$2,090,138</td>
</tr>
<tr>
<td>ROW</td>
<td>2024</td>
<td>10/16/24</td>
<td>HSIP</td>
<td>$307,251</td>
<td>$0</td>
<td>$0</td>
<td>$307,251</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>12/28/25</td>
<td>STBG</td>
<td>$285,048</td>
<td>$0</td>
<td>$0</td>
<td>$285,048</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>12/28/25</td>
<td>NHPP</td>
<td>$522,485</td>
<td>$0</td>
<td>$0</td>
<td>$522,485</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s):  
**Functional Class:** Urban Principal Arterial  
**Improvement Type:** Safety -- Roadway  
**Location:** SR 7  
**From:** SRMP 41.62  
**To:** SRMP 47.52  
**Total Cost:** $50,304,026  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Total Cost:** 2028  
**Expected Year of Completion:** 2028  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
The intersections at SR7/260th St E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th St to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-525 County: Pierce Title: I-5/Bridge over 96th St - Bridge Deck Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23</td>
<td>State</td>
<td>$0</td>
<td>$3,404</td>
<td>$0</td>
<td>$3,404</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/15/23</td>
<td>NHPP</td>
<td>$81,674</td>
<td>$0</td>
<td>$0</td>
<td>$81,674</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/18/25</td>
<td>State</td>
<td>$0</td>
<td>$14,587</td>
<td>$0</td>
<td>$14,587</td>
</tr>
<tr>
<td>CN</td>
<td>2025</td>
<td>1/18/25</td>
<td>NHPP</td>
<td>$714,779</td>
<td>$0</td>
<td>$0</td>
<td>$714,779</td>
</tr>
</tbody>
</table>

WSDOT PIN: 300505F

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: MP 128.06 To: MP 128.08

Regionally Significant: No Environmental Status: CE

Total Expenditure for Total Cost: $814,444

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt MTP Reference(s): N/A

Description:
The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 005/424W.
Title: I-5/S 30th St and I-5 S-N Ramp over SR 7 - Expansion Joint Repairs

Jurisdiction: WSDOT Olympic Region
County: Pierce

Description:
The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Steel sliding plate repairs on bridges 005/442A & 005/445S-S.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
-----|-----------------|-------------|----------------|---------------|-------------|-------------|-------------|
PE   | 2023            | 3/15/23     | State          | $0            | $4,512      | $0          | $4,512      |
PE   | 2023            | 3/15/23     | NHPP           | $108,288      | $0          | $0          | $108,288    |
CN   | 2025            | 1/18/25     | NHPP           | $466,637      | $0          | $0          | $466,637    |
CN   | 2025            | 1/19/25     | State          | $0            | $9,523      | $0          | $9,523      |

Totals: $574,925 | $14,035 | $0 | $588,960

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: MP 133.71
To: MP 135.17

Regionally Significant: No

Environmental Status: CE

Total Cost: $588,960

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-527    County: Pierce    Title: I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.
Jurisdiction: WSDOT Olympic Region  

Project Number: WDO-528  

County: Pierce  

Title: SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/6/23</td>
<td>State</td>
<td>$0</td>
<td>$18,102</td>
<td>$0</td>
<td>$18,102</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>3/6/23</td>
<td>HSIP</td>
<td>$153,457</td>
<td>$0</td>
<td>$0</td>
<td>$153,457</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/22/23</td>
<td>State</td>
<td>$0</td>
<td>$25,472</td>
<td>$0</td>
<td>$25,472</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>12/22/23</td>
<td>HSIP</td>
<td>$1,248,146</td>
<td>$0</td>
<td>$0</td>
<td>$1,248,146</td>
</tr>
</tbody>
</table>

Totals:  

Federal Aid/FTA Grant Number(s):  

Functional Class: Rural Minor Arterial  

Location: SR 702  

Improvement Type: Safety -- Roadway  

From: MP 3.27  

To: MP 3.37  

Regionally Significant: No  

Environmental Status: CE  

Total Cost: $1,445,177  

Year of Expenditure for Total Cost: 2024  

Expected Year of Completion: 2025  

MTP Status: Exempt  

MTP Reference(s): N/A  

Description:  

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
Title: SR 702/Harts Lake Rd S Intersection - Compact Roundabout

Jurisdiction: WSDOT Olympic Region
County: Pierce
Project Number: WDO-529

Description:
This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-48  
**County:** King  
**Title:** I-90/SR 906 West Summit Bridge - Deck Rehabilitation

**Location:** I-90 Snoqualmie Pass  
**Description:** Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>11/8/21</td>
<td>State</td>
<td>$0</td>
<td>$70,196</td>
<td>$0</td>
<td>$70,196</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>11/8/21</td>
<td>NHPP</td>
<td>$3,439,624</td>
<td>$0</td>
<td>$0</td>
<td>$3,439,624</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 509016X  
**Total Cost:** $3,861,380  
**Year of Expenditure for Total Cost:** 2022  
**Expected Year of Completion:** 2025

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  
**Location:** I-90 Snoqualmie Pass  
**Improvement Type:** Bridge Rehabilitation  
**Environment Status:** CE

**From:** I-90 MP 52.23  
**To:** I-90 MP 52.29

**Regionally Significant:** No  
**Expected Year of Completion:** 2025

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Phase**  
**Programmed Year**  
**Oblig. Date**  
**Funding Source**  
**Federal Funds**  
**State Funds**  
**Local Funds**  
**Phase Total**
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-51  County: King  Title: I-90/Bandera Road Bridge EB - Deck Rehabilitation

Location: I-90  Description: Scarify and overlay bridge deck on Bridge 90/95S. The existing bridge deck on the eastbound I-90 Bandera Rd Bridge west of Snoqualmie Pass is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Environmental Status: CE  Regionally Significant: No

Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>State</td>
<td>$0</td>
<td>$44,680</td>
<td>$0</td>
<td>$44,680</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>NHPP</td>
<td>$2,189,320</td>
<td>$0</td>
<td>$0</td>
<td>$2,189,320</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$2,189,320</td>
<td>$44,680</td>
<td>$0</td>
<td>$2,234,000</td>
</tr>
</tbody>
</table>

Totals: $2,189,320  $44,680  $0  $2,234,000

Federal Aid/FTA Grant Number(s):  Improvement Type: Bridge Rehabilitation

Functional Class: Rural Interstate  From: MP 45.50  To: MP 45.55

Location: I-90  Regionally Significant: No

Total Cost: $2,417,780  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-52  County: King  Title: I-90/Homestead Valley Road Bridge EB - Deck Rehabilitation

Location: I-90

Description: Bridge Deck Rehabilitation - Bridge #090/91.5S. The bridge deck of the bridge over Homestead Valley road is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 37.74  To: MP 37.77

Regionally Significant: No  Environmental Status: CE

Total Cost: $1,788,590

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2023 | 1/30/23 | State | $0 | $33,880 | $0 | $33,880 |
CN | 2023 | 1/30/23 | NHPP | $1,660,120 | $0 | $0 | $1,660,120 |

Totals: $1,660,120 $33,880 $0 $1,694,000

WSDOT PIN: 509018N

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
CN | 2023 | 1/30/23 | State | $0 | $33,880 | $0 | $33,880 |
CN | 2023 | 1/30/23 | NHPP | $1,660,120 | $0 | $0 | $1,660,120 |

Totals: $1,660,120 $33,880 $0 $1,694,000

Appendix A: Project Descriptions
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-53  County: King
Title: I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>State</td>
<td>$0</td>
<td>$68,640</td>
<td>$0</td>
<td>$68,640</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>NHFP</td>
<td>$3,363,360</td>
<td>$0</td>
<td>$0</td>
<td>$3,363,360</td>
</tr>
</tbody>
</table>

Totals: $3,363,360 $68,640 $0 $3,432,000

Federal Aid/FTA Grant Number(s):
Functional Class: Rural Interstate
Improvement Type: Bridge Rehabilitation
Location: I-90
From: MP 51.91  To: MP 52.01
Regionally Significant: No
Environmental Status: CE

Total Cost: $3,810,400
Year of Expenditure for Total Cost: 2023
Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Scarify and overlay bridge deck - Bridge 90/98.6N. The bridge deck on the westbound I-90 Upper Snoqualmie River Bridge near Snoqualmie Summit is showing signs of deterioration due to normal wear and age. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-54  
**County:** King  
**Title:** I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

### Description:

Bridge Deck Rehabilitation - Bridge #090/96S. The bridge deck of the bridge over the Snoqualmie River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

### Phase Details

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>State</td>
<td>$0</td>
<td>$64,775</td>
<td>$0</td>
<td>$64,775</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>NHPP</td>
<td>$3,173,953</td>
<td>$0</td>
<td>$0</td>
<td>$3,173,953</td>
</tr>
</tbody>
</table>

**Totals:**  
Federal Aid/FTA Grant Number(s):  
Federal Aid/FTA Grant Number(s):  

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  
**Improvement Type:** Bridge Rehabilitation

**Location:** I-90  
**From:** MP 47.93  
**To:** MP 47.98  
**Regionally Significant:** No  
**Environmental Status:** CE

**Total Cost:** $3,480,458  
**Year of Expenditure for Total Cost:** 2023  
**Expected Year of Completion:** 2024  

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Phase**

<table>
<thead>
<tr>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>State</td>
<td>$0</td>
<td>$64,775</td>
<td>$0</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>1/30/23</td>
<td>NHPP</td>
<td>$3,173,953</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Totals:** $3,173,953 $64,775 $0 $3,238,728

**County:** King

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Expected Year of Completion:** 2024
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-55  County: King  Title: I-90/North Bend Vic to Snoqualmie Pass Vic - Drainage Repairs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/27/23</td>
<td>State</td>
<td>$0</td>
<td>$39,953</td>
<td>$0</td>
<td>$39,953</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>3/27/23</td>
<td>NHPP</td>
<td>$1,957,711</td>
<td>$0</td>
<td>$0</td>
<td>$1,957,711</td>
</tr>
</tbody>
</table>

WSDOT PIN: 509015M

Federal Aid/FTA Grant Number(s): Total Cost: $2,200,024

Functional Class: Rural Interstate  Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90  Regionally Significant: No

From: MP 34.77  To: MP 52.61

Total: $1,997,664  Environmental Status: CE

Year of Expenditure for Total Cost: 2023  Expected Year of Completion: 2024

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Major drainage rehabilitation. Repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion only.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-56  County: King  

Title: I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization

Project Description:
Install anchors, rock bolts, dowels; Slope #227. WSDOT's geotechnical division has identified this rock slope west of Snoqualmie Pass along westbound I-90 as a potential hazard to the traveling public due to the risk of large rocks falling onto the highway. Remove loose rocks and install anchors, rock bolts and dowels to minimize the risk of rocks falling onto the roadway.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
ROW | 2023 | 3/1/23 | State | $0 | $836 | $0 | $836 |
ROW | 2023 | 3/1/23 | NHPP | $40,943 | $0 | $0 | $40,943 |
CN | 2023 | 5/8/23 | State | $0 | $64,640 | $0 | $64,640 |
CN | 2023 | 5/8/23 | NHPP | $3,167,360 | $0 | $0 | $3,167,360 |

Totals: $3,208,303  $65,476  $0  $3,273,779

WSDOT PIN: 509012Y

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Other -- Special

Location: I-90

From: MP 39.95  To: 40.17

Total Cost: $3,521,699

Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt  MTP Reference(s): N/A

Jurisdiction: WSDOT South Central Region

County: King

Description:
Install anchors, rock bolts, dowels; Slope #227. WSDOT's geotechnical division has identified this rock slope west of Snoqualmie Pass along westbound I-90 as a potential hazard to the traveling public due to the risk of large rocks falling onto the highway. Remove loose rocks and install anchors, rock bolts and dowels to minimize the risk of rocks falling onto the roadway.
### Project Description

**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-59  
**County:** King  
**Title:** I-90/1.8 Miles E of Tinkham Rd to Denny Cr Viaduct - Stormwater Retrofit

#### Summary

- **Location:** I-90 West of Snoqualmie Pass
- **Total Cost:** $9,808,988
- **Year of Expenditure for Total Cost:** 2023
- **Expected Year of Completion:** 2024

#### Description

Evaluate and construct drainage solutions to improve the water quality of stormwater runoff leaving the right of way along this section of I-90.

#### Funding Summary

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>State</td>
<td>$0</td>
<td>$165,367</td>
<td>$0</td>
<td>$165,367</td>
</tr>
<tr>
<td>PE</td>
<td>2023</td>
<td>1/1/23</td>
<td>NHPP</td>
<td>$1,901,721</td>
<td>$0</td>
<td>$0</td>
<td>$1,901,721</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>State</td>
<td>$0</td>
<td>$148,352</td>
<td>$0</td>
<td>$148,352</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>1/1/24</td>
<td>NHPP</td>
<td>$7,269,248</td>
<td>$0</td>
<td>$0</td>
<td>$7,269,248</td>
</tr>
</tbody>
</table>

**Totals:** 
- **Federal Funds:** $9,170,969
- **State Funds:** $313,719
- **Local Funds:** $0
- **Phase Total:** $9,484,688

**WSDOT PIN:** 509018S

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  
**Improvement Type:** Environmental Improvement -- Roadway

**Location:** I-90 West of Snoqualmie Pass  
**From:** MP 44.04  
**To:** MP 50.33

**Total Cost:** $9,808,988  
**Regionally Significant:** No  
**Environmental Status:** CE

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Phase**

- **PE**
- **CN**

**Oblig. Date**

- 2023: 1/1/23
- 2024: 1/1/24

**Funding Source**

- State
- NHPP

**Funding Breakdown**

- **Federal Funds**
  - PE: $0
  - PE: $1,901,721
  - CN: $0
  - CN: $7,269,248

- **State Funds**
  - PE: $165,367
  - CN: $148,352

- **Local Funds**
  - PE: $0
  - CN: $0

**Phase Total**

- PE: $165,367
- PE: $1,901,721
- CN: $148,352
- CN: $7,269,248

**Totals:** $9,484,688

Appendix A: Project Descriptions
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-60  County: King  Title: I-90/Franklin Falls Bridge WB - Bridge Painting

Description: Select painting on bridge 90/97.8N. Portions of the existing steel girders on the westbound I-90 Franklin Falls Bridge near Snoqualmie Summit require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.
**Jurisdiction:** WSDOT South Central Region  
**Project Number:** WDSC-61  
**County:** King  
**Title:** I-90/South Fork Snoqualmie River Bridge EB Off-Ramp - Deck Rehab

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/9/23</td>
<td>State</td>
<td>$0</td>
<td>$45,360</td>
<td>$0</td>
<td>$45,360</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/9/23</td>
<td>NHPP</td>
<td>$2,222,640</td>
<td>$0</td>
<td>$0</td>
<td>$2,222,640</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 509019C  
**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Rural Interstate  
**Location:** I-90 East of North Bend  
**Total Cost:** $2,526,000  
**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**  
Scarify and overlay bridge deck on bridge 90/91E-S. The existing bridge deck on the bridge over the Snoqualmie River on the eastbound I-90 off-ramp at Homestead Valley Road east of North Bend is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.
**Jurisdiction:** WSDOT South Central Region

**Project Number:** WDSC-62  
**County:** King  
**Title:** I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/9/23</td>
<td>State</td>
<td>$0</td>
<td>$63,270</td>
<td>$0</td>
<td>$63,270</td>
</tr>
<tr>
<td>CN</td>
<td>2023</td>
<td>10/9/23</td>
<td>NHPP</td>
<td>$3,100,240</td>
<td>$0</td>
<td>$0</td>
<td>$3,100,240</td>
</tr>
</tbody>
</table>

**Totals:**

- **Federal Funds:** $3,100,240
- **State Funds:** $63,270
- **Local Funds:** $0
- **Phase Total:** $3,163,510

**WSDOT PIN:** 509019B

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  
**Regionally Significant:** No  
**Environmental Status:** CE

**Location:** I-90 East of North Bend  
**From:** MP 39.84  
**To:** MP 39.89

**Total Cost:** $3,513,370  
**Year of Expenditure for Total Cost:** 2024  
**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Scarify and overlay bridge deck on bridge 90/93S. The existing bridge deck on the eastbound I-90 South Fork Snoqualmie River Bridge east of North Bend is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.
Jurisdiction: WSDOT South Central Region

Project Number: WDSC-63    County: King

Title: I-90/S Fork Snoqualmie River Bridge WB - Scour Repair

WSDOT PIN: 509016N

Functional Class: Rural Interstate

Location: I-90, East of North Bend

Total Cost: $996,530

Year of Expenditure for Total Cost: 2024

Federal Aid/FTA Grant Number(s): N/A

Improvement Type: Preservation/Maintenance/Reconstruction

Regionally Significant: No

Environmental Status: CE

MTP Status: Exempt

Expected Year of Completion: 2024

MTP Reference(s): N/A

Description:

Bridge scour repairs Bridge 90/91N. Protect bridge abutments to maintain the structural integrity of the bridge by placing riprap rock for erosion control and scour prevention.
Jurisdiction: WSDOT South Central Region

**Project Number:** WDSC-64  **County:** King  **Title:** I-90/S Fork Snoqualmie River Bridge EB - Scour Repair

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/2/24</td>
<td>State</td>
<td>$0</td>
<td>$16,606</td>
<td>$0</td>
<td>$16,606</td>
</tr>
<tr>
<td>CN</td>
<td>2024</td>
<td>12/2/24</td>
<td>NHPP</td>
<td>$813,684</td>
<td>$0</td>
<td>$0</td>
<td>$813,684</td>
</tr>
</tbody>
</table>

**Totals:**  
- Federal Funds: $813,684  
- State Funds: $16,606  
- Local Funds: $0  
- Phase Total: $830,290

**WSDOT PIN:** 509016S

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** I-90 East of North Bend  
**From:** I-90 MP 37.58  
**To:** I-90 MP 37.67

**Total Cost:** $996,530

**Year of Expenditure for Total Cost:** 2024

**Expected Year of Completion:** 2024

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**

Bridge scour repairs Bridge 90/91S. Protect bridge abutments to maintain the structural integrity of the bridge by placing riprap rock for erosion control and scour prevention.
Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 ins incl. 2 HOV Ins. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service paid thru FFY2022 was $433,198,081. The AC conversion to debt service for FFY2023 is $49,670,036. An Add'l $60,159,750 in AC will be converted in future FFY2024. Total outstanding debt service for FFY2023 to FFY2024 is $109,829,786. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.
**Jurisdiction:** WSDOT SR-520 Bridge Replacement & HOV Project Office  
**Project Number:** WD520-2  
**County:** King  
**Title:** SR-520 Eastside Transit and HOV - Design Build

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CN</td>
<td>2023</td>
<td>9/1/23</td>
<td>NHPP</td>
<td>$23,716,323</td>
<td>$0</td>
<td>$0</td>
<td>$23,716,323</td>
</tr>
</tbody>
</table>

**WSDOT PIN:** 852021A  
**Totals:** $23,716,323 $0 $0 $23,716,323

**Federal Aid/FTA Grant Number(s):** 0520(046)

**Functional Class:** Urban Principal Arterial - Expressway  
**Improvement Type:** Major Widening -- HOV

**Location:** SR 520: Medina to I-405 Vic  
**From:** SR 520 MP 3.9 Evergreen Pt Rd  
**To:** SR 520 MP 6.4 I-405 Vic  
**Regionally Significant:** Yes  
**Environmental Status:** EA

**Total Cost:** $485,750,376  
**Expected Year of Completion:** 2020

**Year of Expenditure for Total Cost:** 2018  
**MTP Status:** Approved  
**MTP Reference(s):** 4252

**Description:**
Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 ln corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR 520 corridor btw I-5 & I-405. The debt service paid through FFY2020 was $151,402,365. For FFY2021 through FFY2023 GARVEE debt service will be $76,109,400. The AC conversion to debt service for FFY2021 is $28,675,528. An add’l $47,433,871 in AC will be converted in future FFYs. The total outstanding debt service for FFY2021 to FFY2023 is $76,109,400. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office
Project Number: WDS20-3  County: King  Title: SR 520/1-5 to Floating Bridge - Bridge Replacement and HOV

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
PE | 2023 | 6/15/22 | Local | $0 | $0 | $44,888 | $44,888 |
PE | 2023 | 7/1/23 | State | $0 | $13,573,391 | $0 | $13,573,391 |
ROW | 2023 | 7/1/23 | State | $0 | $4,943,537 | $0 | $4,943,537 |
CN | 2023 | 7/1/23 | State | $0 | $188,310,579 | $0 | $188,310,579 |
CN | 2023 | 7/1/23 | Local | $0 | $450,444 | $0 | $450,444 |
CN | 2024 | 7/1/24 | State | $0 | $226,645,794 | $0 | $226,645,794 |

Totals: $0 | $433,473,301 | $495,332 | $433,968,633

WSDOT PIN: M00400R
Federal Aid/FTA Grant Number(s):
Functional Class: Urban Principal Arterial - Expressway
Improvement Type: Bridge Replacement
Location: SR 520 from I-5 to Lake Washington
From: I-5  To: Foster Island Vicinity
Regionally Significant: Yes  Environmental Status: EIS
Total Cost: $2,049,287,613
Year of Expenditure for Total Cost: 2024
Expected Year of Completion: 2030
MTP Status: Approved  MTP Reference(s): 4250

Description:
The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WDUC-35        County: King        Title: SR-520: Pontoon Construction Project

WSDOT PIN: 852003A

Federal Aid/FTA Grant Number(s): 0520(048)

Functional Class: Urban Principal Arterial - Expressway

Location: Grays Harbor County and City of Tacoma

Total Cost: $533,406,188

Year of Expenditure for Total Cost: 2014

Expected Year of Completion: 2020

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2020 was $184,925,384. For FFY2021 thru FFY2023 GARVEE debt service will be $90,861,307. The AC conversion to debt service for FFY2021 is $34,233,564. An add’l $56,627,743 in AC will be converted in future FFYs. The total outstanding debt service from FFY2021 to FFY2023 is $90,861,307. GARVEE debt service amounts include the principle and interests costs, which will lead to overstating the cost of the project.