Jurisdiction: Arlington

Project Number: ARL-17A **County:** Snohomish **Title:** Smokey Point Blvd & 188th St Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23	Local	$0	$0	$250,000	$250,000
CN	2024	7/15/24	STBG(UL)	$411,696	$0	$0	$411,696
CN	2024	7/15/24	Local	$0	$0	$388,877	$388,877
CN	2024	7/15/24	CMAQ	$2,080,000	$0	$0	$2,080,000
Totals:				$2,491,696	$0	$638,877	$3,130,573

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Smokey Point Blvd and 188th St **From:** N/A **To:** N/A

Total Cost: $3,130,573 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.

Jurisdiction: Arlington

Project Number: ARL-17B **County:** Snohomish **Title:** 180th Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/1/23	Local	$0	$0	$75,000	$75,000
CN	2026	6/1/26	STBG(UM)	$200,000	$0	$0	$200,000
CN	2026	6/1/26	Local	$0	$0	$1,300,000	$1,300,000
CN	2026	6/1/26	CMAQ	$2,000,000	$0	$0	$2,000,000
Totals:				$2,200,000	$0	$1,375,000	$3,575,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Smokey Point Blvd & 180th St **From:** N/A **To:** N/A

Total Cost: $3,575,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a single lane roundabout roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17.

Jurisdiction: Arlington

Project Number: ARL-18 **County:** Snohomish **Title:** 74th Ave Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/15/24	Local	$0	$0	$88,912	$88,912
CN	2024	7/15/24	CRP(UM)	$569,693	$0	$0	$569,693
WSDOT PIN:			**Totals:**	$569,693	$0	$88,912	$658,605

Federal Aid/FTA Grant Number(s): 2695(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: 74th Ave

From: 204th Street **To:** 197th Place

Total Cost: $737,637

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12- foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Jurisdiction: Arlington

Project Number: ARL-19 **County:** Snohomish **Title:** Division/Broadway Pavement Restoration Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	12/31/22	NHPP	$327,273	$0	$0	$327,273
CN	2024	12/31/22	Local	$0	$0	$250,000	$250,000
WSDOT PIN:			**Totals:**	$327,273	$0	$250,000	$577,273

Federal Aid/FTA Grant Number(s): 9931(024)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Division and Broadway **From:** SR-530 **To:** West Ave

Total Cost: $645,555 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

(NHS Funds). Mill and resurface Broadway St from SR 530 to E Division St and E Division St from Broadway St to N West Ave, structurally repairing the roadway when necessary and replace curb ramps with ADA compliant curb ramps, install high visibility crosswalks and RRFB. (Local Funds) Also provide mobility and safety improvements on traffic circles at the Broadway St/E Division St and E Division St/N West Ave intersections, including a raised center median, modification to the splitter island and improved pedestrian crossing facilities.

Jurisdiction: Arlington

Project Number: ARL-20 **County:** Snohomish **Title:** 180th St Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$482,678	$0	$0	$482,678
PE	2023	7/15/23	Local	$0	$0	$120,669	$120,669
Totals:				$482,678	$0	$120,669	$603,347

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2800(001)

Functional Class: Proposed Collector

Improvement Type: New Facility -- Roadway

Location: 180th St

From: Smokey Point Blvd **To:** Airport Blvd

Total Cost: $6,736,822

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a new two-lane roadway, extending 180th St NE with connections to Smokey Point Blvd with a stop-controlled intersection and to Airport Blvd with a roundabout. Also construct a multiuse trail on the north side and a sidewalk on the south side of the roadway making connections to the Airport Trail and Arlington Trail systems. Install pedestrian and street lighting; landscaping; benches; trash cans; water, sewer, and storm utilities; and local area art.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Arlington

Project Number: ARL-21 **County:** Snohomish **Title:** 169th St Connecting Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/1/23	Local	$0	$0	$400,000	$400,000
ROW	2023	2/1/24	Local	$0	$0	$500,000	$500,000
CN	2025	7/1/25	Local	$0	$0	$13,000	$13,000
CN	2025	7/1/25	Demonstration	$3,654,893	$0	$0	$3,654,893
			Totals:	$3,654,893	$0	$913,000	$4,567,893

WSDOT PIN: WA341

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** New Facility -- Roadway

Location: 169th St **From:** 43rd Ave **To:** 37th Ave

Total Cost: $4,567,893 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct roadway segment with two travel lanes, storm drainage, sidewalk, a multi-use trail, and streetlights.

Jurisdiction: Auburn

Project Number: AUB-64 **County:** King **Title:** Auburn Way S (SR-164) - Hemlock to Poplar

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	STBG(UL)	$3,605,087	$0	$0	$3,605,087
CN	2025	6/1/24	Local	$0	$0	$3,394,913	$3,394,913
WSDOT PIN:			**Totals:**	$3,605,087	$0	$3,394,913	$7,000,000

Federal Aid/FTA Grant Number(s): 0164(020)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Auburn Way S (SR-164) **From:** Hemlock Street SE (MP 2.54) **To:** Redwood Court (MP 3.10)

Total Cost: $9,700,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Candidate **MTP Reference(s):** 4287

Description:

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

Jurisdiction: Auburn

Project Number: AUB-67 **County:** King **Title:** C Street SW Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$34,529	$34,529
CN	2023	6/1/24*	STBG(UL)	$1,118,272	$0	$0	$1,118,272
CN	2024	6/1/24	STBG(UL)	$1,798,688	$0	$0	$1,798,688
CN	2024	6/1/24	Local	$0	$0	$455,248	$455,248
Totals:				$2,916,960	$0	$489,777	$3,406,737

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1059(002)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: C Street SW **From:** W Main Street **To:** GSA Signal

Total Cost: $3,492,208 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-70 **County:** King **Title:** A Street Loop

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	$1,125,000	$0	$0	$1,125,000
CN	2023	6/1/23	Local	$0	$0	$340,000	$340,000
WSDOT PIN:			**Totals:**	$1,125,000	$0	$340,000	$1,465,000

Federal Aid/FTA Grant Number(s): 1070(011)

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: 4th Street SW **From:** S Division Street **To:** A Street SE

Total Cost: $1,932,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct a new one-way (eastbound) roadway connection between A Street SW/S Division Street and A Street SE. The new intersection with A Street SE will allow an unsignalized right-turn movement onto southbound A Street SE, providing an alternative to the intersection of 3rd Street SE and A Street SE. The roadway will be constructed as a complete street, including curb, gutter, sidewalk, and street lighting, to accommodate non-motorized road users.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-71 **County:** King **Title:** Auburn Way S (SR 164) - Southside Sidewalk Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/14/23	State	$0	$615,000	$0	$615,000
CN	2023	2/14/23	Local	$0	$0	$135,000	$135,000
Totals:				$0	$615,000	$135,000	$750,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: Auburn Way S (SR 164) **From:** Howard Rd **To:** Muckleshoot Plaza

Total Cost: $845,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct sidewalk along the south side of Auburn Way S between the intersection with Howard Road and west of the intersection with Muckleshoot Plaza. The new sidewalk length is approximately 1,700 feet. The project also includes a RRFB across Howard Road to provide a connection from the existing sidewalk to the new sidewalk.

Jurisdiction: Auburn

Project Number: AUB-73 **County:** King **Title:** A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	$0	$0	$197,000	$197,000
CN	2025	6/1/25	STBG(UL)	$905,000	$0	$0	$905,000
CN	2025	6/1/25	Local	$0	$0	$905,000	$905,000
Totals:				$905,000	$0	$1,102,000	$2,007,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: A Street SE **From:** 37th Street SE **To:** Lakeland Hills Way

Total Cost: $2,007,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Jurisdiction: Auburn

Project Number: AUB-74 **County:** King **Title:** C Street SW Preservation (GSA Signal to Ellingson Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	Local	$0	$0	$198,000	$198,000
CN	2026	6/1/26	STBG(UL)	$865,000	$0	$0	$865,000
CN	2026	6/1/26	Local	$0	$0	$865,000	$865,000
Totals:				$865,000	$0	$1,063,000	$1,928,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: C Street SW **From:** GSA signal **To:** Ellingson Road

Total Cost: $1,928,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

Jurisdiction: Auburn

Project Number: AUB-76 **County:** King **Title:** 1st Street NE/NW and N Division Street Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$20,000	$20,000
PE	2025	6/1/25	CMAQ	$80,000	$0	$0	$80,000
CN	2026	6/1/26	Local	$0	$0	$105,000	$105,000
CN	2026	6/1/26	CMAQ	$420,000	$0	$0	$420,000
Totals:				$500,000	$0	$125,000	$625,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Other -- nonmotorized

Location: 1st Street NE/NW and N Division Street **From:** N/A **To:** N/A

Total Cost: $625,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.

Jurisdiction: Auburn

Project Number: AUB-77 **County:** King **Title:** Citywide Uncontrolled Crosswalk Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23*	HSIP	$80,000	$0	$0	$80,000
CN	2024	3/15/24	HSIP	$520,000	$0	$0	$520,000
WSDOT PIN:			**Totals:**	$600,000	$0	$0	$600,000

Federal Aid/FTA Grant Number(s): 000S(657)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Various

From: N/A **To:** N/A

Total Cost: $600,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install RRFBs and associated enhancements at four locations: the SE 304th Street/116th Avenue intersection, on R Street SE to the north of 37th Street SE, at the S 296th Street/57th Place S intersection, and at M Street SE/33rd Street SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-78 **County:** King **Title:** R Street SE/21st Street SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23*	HSIP	$185,000	$0	$0	$185,000
ROW	2024	11/15/23	HSIP	$115,000	$0	$0	$115,000
CN	2025	2/15/25	HSIP	$1,367,000	$0	$0	$1,367,000
Totals:				$1,667,000	$0	$0	$1,667,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(654)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: R Street SE/21st Street SE **From:** N/A **To:** N/A

Total Cost: $1,667,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-79 **County:** King **Title:** Lea Hill Road/104th Avenue SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$476,000	$0	$0	$476,000
PE	2023	7/15/23	Local	$0	$0	$84,000	$84,000
WSDOT PIN:			**Totals:**	$476,000	$0	$84,000	$560,000

Federal Aid/FTA Grant Number(s): 1118(006)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Lea Hill Road and 104th Avenue SE **From:** N/A **To:** N/A

Total Cost: $3,075,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing signal with a roundabout, install Rectangular Rapid Flashing Beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-80 **County:** King **Title:** Lea Hill Safe Routes to Schools

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/29/23	Local	$0	$0	$173,796	$173,796
PE	2024	3/8/24	State	$0	$47,753	$0	$47,753
CN	2024	10/18/24	State	$0	$734,724	$0	$734,724
CN	2024	10/18/24	Local	$0	$0	$41,204	$41,204
Totals:				$0	$782,477	$215,000	$997,477

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: SE 304th Street **From:** 116th Avenue SE **To:** 121st Place SE

Total Cost: $997,477 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete sidewalk gaps and install enhanced crosswalks on SE 304th Street and sidewalks on 124th Avenue SE

Jurisdiction: Auburn

Project Number: AUB-68 **County:** Pierce **Title:** Lake Tapps Pkwy/Sumner-Tapps Highway E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23*	STBG(UL)	$750,000	$0	$0	$750,000
CN	2023	7/15/23	Local	$0	$0	$534,356	$534,356
WSDOT PIN:			**Totals:**	$750,000	$0	$534,356	$1,284,356

Federal Aid/FTA Grant Number(s): 9927(068)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Lake Tapps Pkwy **From:** Lakeland Hills Way **To:** 16th Street E

Total Cost: $1,359,356 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will grind and overlay the Lake Tapps Parkway/Sumner-Tapps Highway E corridor from the intersection of Lake Tapps Parkway with Lakeland Hills Way to the intersection of Sumner-Tapps Highway E with 16th Street E (the Auburn City limit). Portions of the corridor include a center two-way left-turn lane which does not require preservation and would be omitted from the grind and overlay. The project scope also includes upgrades to ADA curb ramps and pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Auburn

Project Number: AUB-75 **County:** Multicounty Project **Title:** East Valley Highway Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	STBG(UL)	$161,000	$0	$0	$161,000
PE	2023	8/15/24*	CRRSAA(UL)	$1,050,000	$0	$0	$1,050,000
PE	2024	8/15/24	Local	$0	$0	$189,000	$189,000
WSDOT PIN:			**Totals:**	$1,211,000	$0	$189,000	$1,400,000

Federal Aid/FTA Grant Number(s): 9917(039)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: East Valley Highway **From:** Lakeland Hills Way **To:** E Valley Access Rd

Total Cost: $9,300,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Candidate **MTP Reference(s):** 5716

Description:

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bainbridge Island

Project Number: BAIN-33 **County:** Kitsap **Title:** Madison Avenue Nonmotorized Improvements (SR 305 to Winslow Wy)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/15/23	Local	$0	$0	$100,000	$100,000
CN	2023	6/1/22*	STBG(UM)	$1,410,000	$0	$0	$1,410,000
CN	2023	6/15/22	Local	$0	$0	$190,350	$190,350
CN	2023	6/1/23	Local	$0	$0	$5,054,650	$5,054,650
Totals:				$1,410,000	$0	$5,345,000	$6,755,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6701(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: Madison Avenue **From:** Winslow Way **To:** SR 305

Total Cost: $7,365,400 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will replace the existing roadway surface and sewer force main (High School Rd to New Brooklyn Ave), install dedicated/revise existing bike lanes, pedestrian ramps, driveways, and landscaped buffers; relocate catch basin and storm-water laterals on the east side of Madison and; infill sidewalk; implement traffic calming; and other related work. Between Wyatt Way and High School Road, the eastside sidewalk will be widened to 5 feet or greater..

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bainbridge Island

Project Number: BAIN-36 **County:** Kitsap **Title:** Eagle Harbor Drive Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	Local	$0	$0	$550,000	$550,000
ROW	2023	3/15/23	Local	$0	$0	$200,000	$200,000
CN	2024	6/1/23	STBG(UM)	$367,500	$0	$0	$367,500
CN	2024	6/1/24	Local	$0	$0	$400,500	$400,500
CN	2025	12/31/25	State	$0	$500,000	$0	$500,000
Totals:				$367,500	$500,000	$1,150,500	$2,018,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: Eagle Harbor Drive/Wyatt Way **From:** West of Finch Road **To:** Bucklin Hill Road

Total Cost: $2,018,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct bicycle facilities on both sides of Eagle Harbor Drive that transition between a paved shoulder, a buffered bike lane, and a vertically protected bike lane. Also construct an approximately 200-foot bike lane extension in the vicinity of 6391 Eagle Harbor Drive.

Jurisdiction: Bainbridge Island

Project Number: BAIN-37 **County:** Kitsap **Title:** Wyatt Way Bicycle and Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/23	Local	$0	$0	$650,000	$650,000
ROW	2024	2/1/24	Local	$0	$0	$50,000	$50,000
CN	2024	6/1/24	STBG(UM)	$582,750	$0	$0	$582,750
CN	2024	6/1/24	Local	$0	$0	$1,155,250	$1,155,250
Totals:				$582,750	$0	$1,855,250	$2,438,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: Wyatt Way NW **From:** Finch Road NE **To:** Ashbury Court

Total Cost: $2,438,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen the bike lane north of the roadway with some segments buffered and others protected, install a new pedestrian crossing east of Finch Road NE with a refuge island, make intersection improvements at Wyatt Way NW and Finch Road NE, including lighting and bike crossing striping. New shared-use path south of the roadway between Ashbury Court and the new crossing and north of the roadway between the new crossing and Finch Road NE.

Jurisdiction: Bainbridge Island

Project Number: BAIN-38 **County:** Kitsap **Title:** Springbrook Creek Fish Passage Restoration (Fletcher Bay Rd Culvert and Weir Removal)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$169,000	$169,000
PE	2024	1/1/24	Local	$0	$0	$426,000	$426,000
Totals:				$0	$0	$595,000	$595,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Environmental Improvement -- Roadway

Location: Fletcher Bay Rd NE

From: Springridge Rd NE **To:** Pitcairn Pl NE

Total Cost: $4,373,996

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove a corrugated metal culvert, eight concrete weirs, construct a 2-lane vehicular bridge with shoulders on either side, complete stream bank and channel geometry restoration.

Jurisdiction: Bellevue

Project Number: BELL-70C **County:** King **Title:** Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$217,000	$0	$217,000
PE	2023	1/1/23	Local	$0	$0	$23,000	$23,000
ROW	2023	1/1/23	State	$0	$50,000	$0	$50,000
ROW	2023	1/1/23	Local	$0	$0	$82,869	$82,869
CN	2025	6/1/25	STBG(UL)	$2,370,000	$0	$0	$2,370,000
CN	2025	6/1/25	State	$0	$6,633,000	$0	$6,633,000
CN	2025	6/1/25	Local	$0	$0	$3,000,000	$3,000,000
Totals:				$2,370,000	$6,900,000	$3,105,869	$12,375,869

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0075(030)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: South of I-90 within limited access right of way and north of SE 36th

From: 132nd Ave SE

To: 150th Avenue SE

Total Cost: $23,204,152

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2026

MTP Status: Approved

MTP Reference(s): 5501 5710

Description:

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

Jurisdiction: Bellevue

Project Number: BELL-75 **County:** King **Title:** 124th Avenue NE Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	5/1/22	TIFIA	$717,298	$0	$0	$717,298
ROW	2024	6/1/21	TIFIA	$14,310,580	$0	$0	$14,310,580
CN	2024	1/1/21*	TIFIA	$26,267,676	$0	$0	$26,267,676
CN	2024	5/1/22	TIFIA	$9,635,371	$0	$0	$9,635,371
CN	2024	5/1/22	State	$0	$5,000,000	$0	$5,000,000
CN	2024	5/1/22	Local	$0	$0	$6,973,882	$6,973,882
Totals:				$50,930,925	$5,000,000	$6,973,882	$62,904,807

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2034(085) 2034(086) 2034(088)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 124th Avenue NE **From:** Northup Way **To:** NE 12th Street

Total Cost: $89,695,241 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2019 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-76 **County:** King **Title:** 130th Avenue NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/30/23*	TIFIA	$410,000	$0	$0	$410,000
ROW	2024	6/30/23	TIFIA	$1,780,000	$0	$0	$1,780,000
CN	2024	6/30/23*	TIFIA	$19,501,810	$0	$0	$19,501,810
CN	2024	6/30/23	Local	$0	$0	$265,015	$265,015
Totals:				$21,691,810	$0	$265,015	$21,956,825

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2041(001)

Functional Class: Urban Collector **Improvement Type:** Minor Widening -- Nonmodelable

Location: 130th Avenue NE **From:** BelRed Road **To:** NE 20th Street

Total Cost: $29,100,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-77 **County:** King **Title:** NE Spring Boulevard - 130th Ave to 132nd Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	3/1/21	TIFIA	$597,334	$0	$0	$597,334
ROW	2024	3/1/21	Local	$0	$0	$116,537	$116,537
CN	2024	1/1/21	TIFIA	$7,470,000	$0	$0	$7,470,000
CN	2024	1/1/21	Local	$0	$0	$2,606,000	$2,606,000
Totals:				$8,067,334	$0	$2,722,537	$10,789,871

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2022(078) 2022(077)

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: NE Spring Boulevard **From:** 130th Avenue NE **To:** 132nd Avenue NE

Total Cost: $21,786,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit(LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction may be in two stages: Stage 1 north of the East Link tracks and Stage 2 south of tracks.

Jurisdiction: Bellevue

Project Number: BELL-84 **County:** King **Title:** 120th Avenue NE (Stage 4) - NE 16th Street to Northup Way Multimodal Corridor Completion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	$0	$0	$393,500	$393,500
ROW	2023	7/15/23*	STBG(UL)	$3,820,000	$0	$0	$3,820,000
ROW	2023	7/15/23	Local	$0	$0	$206,500	$206,500
CN	2026	1/1/26	Local	$0	$0	$14,793,500	$14,793,500
Totals:				$3,820,000	$0	$15,393,500	$19,213,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2039(041)

Functional Class: Urban Collector **Improvement Type:** Minor Widening -- Nonmodelable

Location: 120th Avenue NE **From:** NE 16th Street **To:** Northup Way

Total Cost: $61,476,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will widen 120th Avenue NE between NE 16th Street and Northup Way to include a center left-turn lane that may be channelized and right-turn pockets as needed; a second through-lane will be added in the northbound and southbound directions between future NE 16th and 17th Streets, and in the southbound direction between future NE 17th and 18th Streets. The project will add new bicycle lanes and sidewalks or a share-use path, as well as provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project will install stormwater drainage, flow control and water quality facilities, and realign and improve an existing culvert with a new fish and wildlife passable structure. This is a multi-year project, and the programming reflects the funds in the range of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-85 **County:** King **Title:** Eastrail to NE Spring Boulevard Trail Link

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	$0	$0	$10,000	$10,000
CN	2026	6/1/26	STBG(UL)	$4,900,000	$0	$0	$4,900,000
CN	2026	6/1/26	Local	$0	$0	$820,000	$820,000
Totals:				$4,900,000	$0	$830,000	$5,730,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0075(031)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail to NE Spring Boulevard Trail Link

From: Eastrail **To:** NE Spring Boulevard

Total Cost: $7,212,800

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

Jurisdiction: Bellevue

Project Number: BELL-87 **County:** King **Title:** 2022 Rectangular Rapid Flashing Beacon Crosswalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/22*	HSIP	$558,000	$0	$0	$558,000
CN	2023	6/21/23*	HSIP	$359,050	$0	$0	$359,050
Totals:				$917,050	$0	$0	$917,050

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(587)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Various **From:** Various **To:** Various

Total Cost: $1,010,050 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades in four locations. Install rectangular rapid flashing beacons (RRFBs), sidewalk, and a median refuge island, including sign and pavement marking upgrades at four locations; 145th Place SE/N of SE 13th Pl, 145th Place SE/N of 144th Ave SE, 145th Place SE/S of SE 22nd St, and 116th Ave NE/N of NE 20th St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-88 **County:** King **Title:** NE 18th and NE 21st Streets Safe Routes to School Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/1/22	Safe Routes To Schools	$790,000	$0	$0	$790,000
CN	2024	7/1/22	Local	$0	$0	$510,000	$510,000
			Totals:	$790,000	$0	$510,000	$1,300,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: NE 18th and 21st Streets/98th Avenue NE

From: 98th Avenue NE/NE 18th Street **To:** 100th Avenue NE/NE 20th Street

Total Cost: $1,503,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct marked crosswalks (includes illumination), reduced curb radii, vehicle lane width reduction, raised intersections, school speed zone signs, ADA curb ramp retrofits, sidewalk with curb and buffer separation in some locations and sidewalk with curb in others.

Jurisdiction: Bellevue

Project Number: BELL-89 **County:** King **Title:** Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	TA(UL)	$1,041,000	$0	$0	$1,041,000
CN	2025	6/1/24	Local	$0	$0	$1,859,305	$1,859,305
			Totals:	$1,041,000	$0	$1,859,305	$2,900,305

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: South side of Main Street **From:** 108th Ave SE **To:** 112th Ave SE

Total Cost: $3,690,305 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th Avenue and 112th Avenue. The project will include a 4-foot-wide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110 Avenue SE and 110 Place SE, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

Jurisdiction: Bellevue

Project Number: BELL-90 **County:** King **Title:** South Downtown Bellevue Arterial Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	10/1/23	Local	$0	$0	$322,000	$322,000
ROW	2024	5/1/24	Local	$0	$0	$10,000	$10,000
CN	2025	6/1/25	STBG(UL)	$1,450,000	$0	$0	$1,450,000
CN	2025	6/1/25	Local	$0	$0	$1,770,000	$1,770,000
Totals:				$1,450,000	$0	$2,102,000	$3,552,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 112th Ave NE (Main St to NE 2nd St), 110th Ave NE (Main St to NE **From:** Various **To:** Various

Total Cost: $3,552,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Roadway pavement repairs including resurfacing with asphalt and concrete overlay in select locations, ADA curb ramp retrofits, replacement and enhancement of bicycle lanes in select locations, traffic signal modifications, and sidewalk repairs as required.

Jurisdiction: Bellevue

Project Number: BELL-91 **County:** King **Title:** NE 12th Street Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/15/23*	BR	$571,000	$0	$0	$571,000
ROW	2024	8/1/23	BR	$200,000	$0	$0	$200,000
CN	2025	1/15/25	BR	$3,624,000	$0	$0	$3,624,000
Totals:				$4,395,000	$0	$0	$4,395,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2066(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: NE 12th Street **From:** NE Spring Boulevard **To:** 124th Avenue NE

Total Cost: $4,395,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-92 **County:** King **Title:** Coal Creek Parkway Corridor Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23*	HSIP	$125,000	$0	$0	$125,000
CN	2024	5/1/24	HSIP	$1,115,000	$0	$0	$1,115,000
WSDOT PIN:			**Totals:**	$1,240,000	$0	$0	$1,240,000

Federal Aid/FTA Grant Number(s): 1113(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Coal Creek Parkway **From:** Factoria Boulevard **To:** SE 66th Street

Total Cost: $1,240,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install curve warning signs, profiled pavement markings, radar speed feedback signs, bicycle conflict zone markings, high friction surface treatment, and evaluate reduced speed limit.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-93 **County:** King **Title:** Bellevue Way and NE 4th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$20,000	$20,000
ROW	2023	1/1/23	Local	$0	$0	$66,700	$66,700
CN	2024	12/31/23	NHPP	$4,314,700	$0	$0	$4,314,700
CN	2024	12/31/23	Local	$0	$0	$360,000	$360,000
Totals:				$4,314,700	$0	$446,700	$4,761,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Bellevue Way and NE 4th Street **From:** 112th Avenue SE **To:** 112th Avenue NE

Total Cost: $4,805,760 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will plane the top surface of the pavement and overlay with new HMA and will perform minor pavement repairs. The project will span Bellevue Way from 112th Ave SE to NE 4th St, and NE 4th St from Bellevue Way NE to 112th Ave NE. Curb ramps will be upgraded as required by the ADA along with associated traffic signal modifications (including detector loops) and the installation of new pavement markings.

Jurisdiction: Bellevue

Project Number: BELL-94 **County:** King **Title:** NE 8th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$20,000	$20,000
ROW	2023	1/1/23	Local	$0	$0	$43,350	$43,350
CN	2024	12/31/23	NHPP	$2,752,025	$0	$0	$2,752,025
CN	2024	12/31/23	Local	$0	$0	$240,000	$240,000
Totals:				$2,752,025	$0	$303,350	$3,055,375

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: NE 8th Street

From: 100th Avenue NE **To:** I-405, west edge of bridge dec

Total Cost: $3,106,675

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will plane the top surface of the pavement, overlay with new HMA, and perform minor pavement repairs. Curb ramps will be upgraded as required by the ADA along with associated traffic signal modifications (including detector loops) and the installation of new pavement markings.

Jurisdiction: Bellevue

Project Number: BELL-95 **County:** King **Title:** Bellevue College Multimodal Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$2,125,000	$0	$0	$2,125,000
PE	2023	7/15/23	Local	$0	$0	$335,000	$335,000
ROW	2025	1/1/25	Local	$0	$0	$130,000	$130,000
Totals:				$2,125,000	$0	$465,000	$2,590,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2025(045)

Functional Class: Urban Collector **Improvement Type:** New/Relocated Transit Alignment

Location: Snoqualmie River Road/Kelsey Creek Road **From:** 145th Place SE **To:** SE 32nd Street/Coal Creek Road

Total Cost: $17,590,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segements on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-96 **County:** King **Title:** Eastrail - Mountains to Sound Greenway Regional Trails Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$596,400	$596,400
ROW	2024	1/1/24	Local	$0	$0	$29,200	$29,200
CN	2026	6/1/26	TA(UL)	$2,500,000	$0	$0	$2,500,000
CN	2026	6/1/26	Local	$0	$0	$781,200	$781,200
Totals:				$2,500,000	$0	$1,406,800	$3,906,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Eastrail connection at SE 32nd Street to the MTSG connections at 1 **From:** Eastrail connection at SE 32nd **To:** MTSG connection on 118th Avenu

Total Cost: $3,906,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** 4040 5501

Description:

Construct multimodal pathway with curb, gutter, and planted buffer on 118th Avenue SE; an RRFB crossing of 118th Avenue SE at SE 32nd Street; and address cross slopes and install paving and striping to create a 6-ft-wide dedicated shoulder for pedestrians and bicyclists along SE 32nd Street. As needed, the scope also includes walls and railing, fencing, lighting, wayfinding signage, landscaping, and utility relocation to support the trail connection.

Jurisdiction: Bellevue

Project Number: BELL-97 **County:** King **Title:** Bundle - Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/1/24	Local	$0	$0	$141,000	$141,000
CN	2025	2/28/25	BR	$704,000	$0	$0	$704,000
Totals:				$704,000	$0	$141,000	$845,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: Various **From:** N/A **To:** N/A

Total Cost: $845,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

A bundled bridge deck preservation project at four city-owned bridges listed on the National Bridge Inventory ((1) NE 12th Street over former BNRR corridor, (2) NE 12th Street over Safeway parking lot west of 124th Avenue NE, (3) Lakemont Boulevard at milepost 2.34, and (4) 120th Avenue NE over Sound Transit light rail corridor). Work will consist of replacement of failed compression seal expansion joints, sealing full depth deck cracks and thin overlay as needed, removal and installation of pavement markings and temporary traffic control.

Jurisdiction: Bonney Lake

Project Number: BON-18 **County:** Pierce **Title:** Veterans Memorial Drive at Angeline Road Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$519,000	$0	$0	$519,000
PE	2025	6/1/25	Local	$0	$0	$81,000	$81,000
ROW	2026	6/1/26	STBG(UL)	$43,250	$0	$0	$43,250
ROW	2026	6/1/26	Local	$0	$0	$6,750	$6,750
Totals:				$562,250	$0	$87,750	$650,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Sidewalk

Location: Veterans Memorial Drive **From:** Locust Avenue **To:** Fennel Creek Trail

Total Cost: $6,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a roundabout at the intersection of Veterans Memorial Drive and Angeline Road with a pedestrian crossing and sidewalks on the south corner of the intersection connecting to the Fennel Creek Trail. Construct a sidewalk from Locust Avenue to the new pedestrian crossing.

Jurisdiction: Bothell

Project Number: BOTH-59 **County:** King **Title:** NE 160th St. Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24*	STBG(UL)	$990,425	$0	$0	$990,425
CN	2024	6/1/24	Local	$0	$0	$154,575	$154,575
			Totals:	$990,425	$0	$154,575	$1,145,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2434(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: NE 160th St **From:** 115th Ave NE **To:** 121 Ave NE

Total Cost: $1,250,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-61 **County:** King **Title:** NE 195th ST Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/15/23	Local	$0	$0	$220,000	$220,000
CN	2024	6/1/24*	STBG(UL)	$1,487,800	$0	$0	$1,487,800
CN	2024	6/1/24	Local	$0	$0	$232,200	$232,200
Totals:				$1,487,800	$0	$452,200	$1,940,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2458(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: NE 195th ST **From:** 112th AVE NE **To:** North Creek Parkway

Total Cost: $1,940,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-68 **County:** King **Title:** 102nd Ave NE Downtown Access Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$226,000	$226,000
CN	2024	6/1/24	TA(UL)	$1,600,000	$0	$0	$1,600,000
CN	2024	6/1/24	Local	$0	$0	$563,000	$563,000
Totals:				$1,600,000	$0	$789,000	$2,389,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: 102nd Ave NE **From:** NE 185th St **To:** North of 102nd Ave NE Bridge

Total Cost: $2,696,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install sidewalks, ADA compliant ramps and driveways, curb bulb outs, landscape trees, pedestrian lighting, remove pedestrian obstructions, and relocate utilities.

Jurisdiction: Bothell

Project Number: BOTH-57 **County:** Snohomish **Title:** 228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	STBG(UL)	$1,000,000	$0	$0	$1,000,000
ROW	2025	6/1/25	Local	$0	$0	$409,000	$409,000
Totals:				$1,000,000	$0	$409,000	$1,409,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2570(012)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 228th Street SE **From:** 35th Ave SE **To:** 39th Ave SE

Total Cost: $14,680,863 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

Jurisdiction: Bothell

Project Number: BOTH-62 **County:** Snohomish **Title:** 228th ST SE Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/15/23	Local	$0	$0	$182,000	$182,000
CN	2023	6/1/23*	STBG(UL)	$750,000	$0	$0	$750,000
CN	2023	6/1/23	Local	$0	$0	$750,000	$750,000
Totals:				$750,000	$0	$932,000	$1,682,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2570(014)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 228th ST SE **From:** 2nd AVE SE **To:** 9th AVE SE

Total Cost: $1,692,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide an asphalt overlay of 228th ST SE from 2nd Ave SE to 9th Ave SE. This includes general purpose lanes, turn lanes, shared use shoulders, and ADA required sidewalk ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-63 **County:** Snohomish **Title:** Meridian Ave S and 240 St SE roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24*	HSIP	$211,400	$0	$0	$211,400
ROW	2024	1/1/24*	HSIP	$2,000	$0	$0	$2,000
CN	2024	3/1/24	State	$0	$800,000	$0	$800,000
CN	2024	6/1/24	Local	$0	$0	$148,200	$148,200
CN	2024	6/1/24*	HSIP	$1,296,400	$0	$0	$1,296,400
WSDOT PIN:			**Totals:**	$1,509,800	$800,000	$148,200	$2,458,000

Federal Aid/FTA Grant Number(s): 000S(583)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Meridian Ave S and 240 St SE Intersection **From:** Meridian Ave S **To:** 240 St SE

Total Cost: $3,216,600 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construction of a roundabout at the intersection of Meridian Ave S and 240th St SE. Project work also include ADA ramps, utility relocation work, pavement marking and other related work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-64 **County:** Snohomish **Title:** Bothell Everett Hwy Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	8/31/23*	NHPP	$3,000,000	$0	$0	$3,000,000
CN	2023	8/31/23	Local	$0	$0	$34,800	$34,800
WSDOT PIN:			**Totals:**	$3,000,000	$0	$34,800	$3,034,800

Federal Aid/FTA Grant Number(s): 0527(007)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Bothell- Everett Highway **From:** 240th Street SE **To:** I-405

Total Cost: $3,692,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay Bothell-Everett Highway between 240th Street SE and in the vicnity of the I-405 Limited Access Limits, including traveled lanes, bicycle lanes, two-way left-turn lanes, and intersection channelization.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-66 **County:** Snohomish **Title:** 240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	Local	$0	$0	$228,529	$228,529
CN	2025	6/1/25	STBG(UL)	$700,000	$0	$0	$700,000
CN	2025	6/1/25	Local	$0	$0	$882,733	$882,733
			Totals:	$700,000	$0	$1,111,262	$1,811,262

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: 240th Street SE

From: Meridian Ave S **To:** Bothell-Everett Highway

Total Cost: $1,811,262

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.

Jurisdiction: Bothell

Project Number: BOTH-53 **County:** Multicounty Project **Title:** Bothell Way NE Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	4/1/24	State	$0	$750,000	$0	$750,000
PE	2024	4/1/24	RAISE	$1,752,471	$0	$0	$1,752,471
PE	2025	7/1/25	State	$0	$1,358,115	$0	$1,358,115
ROW	2024	4/1/24	State	$0	$1,250,000	$0	$1,250,000
ROW	2025	6/1/24	STBG(UL)	$6,550,000	$0	$0	$6,550,000
ROW	2025	6/1/25	STBG(UL)	$3,960,000	$0	$0	$3,960,000
ROW	2025	6/1/25	RAISE	$200,000	$0	$0	$200,000
ROW	2025	7/1/25	State	$0	$1,950,000	$0	$1,950,000
ROW	2025	9/1/25	State	$0	$1,624,313	$0	$1,624,313
CN	2026	6/1/26	STBG(UL)	$8,077,500	$0	$0	$8,077,500
CN	2026	9/1/26	RAISE	$17,047,529	$0	$0	$17,047,529
CN	2026	12/31/26	State	$0	$67,572	$0	$67,572
CN	2026	12/31/26	Local	$0	$0	$12,800,833	$12,800,833
			Totals:	$37,587,500	$7,000,000	$12,800,833	$57,388,333

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9999(845)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Bothell Way NE **From:** Reder Way **To:** 240th Street SE

Total Cost: $90,421,693 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2031 **Expected Year of Completion:** 2031

MTP Status: Candidate **MTP Reference(s):** 4262

Description:

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

Jurisdiction: Bothell

Project Number: BOTH-67 **County:** Multicounty Project **Title:** Citywide Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	11/30/23	Local	$0	$0	$65,316	$65,316
PE	2023	11/30/23*	HSIP	$54,024	$0	$0	$54,024
CN	2024	7/1/24	Local	$0	$0	$199,192	$199,192
CN	2024	7/1/24	HSIP	$285,976	$0	$0	$285,976
Totals:				$340,000	$0	$264,508	$604,508

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(674)

Functional Class: Urban Collector **Improvement Type:** Other -- nonmotorized

Location: Citywide **From:** N/A **To:** N/A

Total Cost: $604,508 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bremerton

Project Number: BRE-23 **County:** Kitsap **Title:** Washington & 11th Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22*	STBG(UM)	$3,654,625	$0	$0	$3,654,625
CN	2023	6/1/22	Local	$0	$0	$570,375	$570,375
CN	2023	6/1/23	State	$0	$1,742,143	$0	$1,742,143
CN	2023	6/1/23	Local	$0	$0	$980,657	$980,657
WSDOT PIN:			**Totals:**	$3,654,625	$1,742,143	$1,551,032	$6,947,800

Federal Aid/FTA Grant Number(s): 9918(017)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 11th Street and Washington Avenue **From:** Pacific Avenue **To:** Manette Bridge

Total Cost: $7,522,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bremerton

Project Number: BRE-26 **County:** Kitsap **Title:** 6th Street Preservation Phase 3, Naval Ave to Warren Ave

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/15/24	STBG(UM)	$1,631,231	$0	$0	$1,631,231
CN	2024	7/15/24	Local	$0	$0	$254,585	$254,585
Totals:				$1,631,231	$0	$254,585	$1,885,816

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6566(014)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 6th Street **From:** Naval Avenue **To:** Warren Avenue

Total Cost: $2,170,816 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.

Jurisdiction: Bremerton

Project Number: BRE-28 **County:** Kitsap **Title:** Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/30/22	Local	$0	$0	$8,000	$8,000
ROW	2023	4/30/22*	HSIP	$72,000	$0	$0	$72,000
CN	2024	2/26/24	HSIP	$704,500	$0	$0	$704,500
Totals:				$776,500	$0	$8,000	$784,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(629)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Citywide **From:** N/A **To:** N/A

Total Cost: $872,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bremerton

Project Number: BRE-29 **County:** Kitsap **Title:** Naval Avenue: 1st Street to 15th Street Pedestrian & Bicycle Enhancement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	7/15/24	TA(UM)	$2,499,600	$0	$0	$2,499,600
ROW	2024	7/15/24	Local	$0	$0	$390,400	$390,400
Totals:				$2,499,600	$0	$390,400	$2,890,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: Naval Avenue **From:** 1st Street/Naval Base Kitsap **To:** 15th Street

Total Cost: $10,190,600 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will reconfigure the existing roadway cross section, repurpose the outside lanes to provide bike lanes and wider sidewalks, and remove barriers to walking and cycling for all users throughout the corridor. Work includes installation of bike lanes, bike boxes and bike detection, curb bulbs, and pedestrian/bicycle wayfinding signage. The project will include storm drainage improvements, signal improvements to accommodate non-motorized phases, and pavement resurfacing and striping to support these improvements. The current scope includes Phase 1 of ROW from 1st St to 11th St. and Phase 2 of ROW from 11th St to 15th St. TAP funds will be applied to acquire right-of-way needed to accommodate the new bike lanes and wider sidewalks; all other project components will be funded by local/other sources.

Jurisdiction: Bremerton

Project Number: BRE-31 **County:** Kitsap **Title:** SR 303 Adaptive Signals (Sheridan to Riddell)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024		CRP(UM)	$44,222	$0	$0	$44,222
PE	2023	8/15/24*	STBG	$468,230	$0	$0	$468,230
PE	2024	8/15/24	Local	$0	$0	$79,978	$79,978
CN	2026	6/1/26	STBG(UM)	$1,600,000	$0	$0	$1,600,000
CN	2026	6/1/26	Local	$0	$0	$327,570	$327,570
Totals:				$2,112,452	$0	$407,548	$2,520,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0303(017)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: SR 303 **From:** Sheridan Road **To:** Riddell Road

Total Cost: $2,520,000 **Regionally Significant:** No **Environmental Status:**

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Burien

Project Number: BUR-14 **County:** King **Title:** 4th Ave SW Multimodal Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$200,000	$200,000
ROW	2023	1/1/23	Local	$0	$0	$100,000	$100,000
CN	2025	6/1/25	STBG(UL)	$2,370,000	$0	$0	$2,370,000
CN	2025	6/1/25	Local	$0	$0	$369,885	$369,885
Totals:				$2,370,000	$0	$669,885	$3,039,885

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1307(003)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 4th Ave SW **From:** SW 156th St **To:** SW 160th St

Total Cost: $3,596,885 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; installation of a new RRFB; and traffic signal modifications.

Jurisdiction: Carnation

Project Number: CAR-9 **County:** King **Title:** E Entwistle/NE 45th Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$65,117	$0	$0	$65,117
PE	2023	6/1/23	Local	$0	$0	$10,163	$10,163
CN	2025	6/1/24	STBG(UL)	$358,145	$0	$0	$358,145
CN	2025	6/1/24	Local	$0	$0	$55,895	$55,895
Totals:				$423,262	$0	$66,058	$489,320

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0155(025)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: E Entwistle Street/NE 45th Street

From: 329th Ave NE **To:** 332nd Ave NE

Total Cost: $489,320

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-61 **County:** Snohomish **Title:** Marysville UZA Transit Operations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/30/22	5307(Urban)	$945,839	$0	$0	$945,839
OTH	2024	10/30/23	Local	$0	$0	$2,245,839	$2,245,839
WSDOT PIN:			**Totals:**	$945,839	$0	$2,245,839	$3,191,678

Federal Aid/FTA Grant Number(s): WA-2020-022-00 WA-2018-053-00 WA-2018-053-01 WA-2020-092-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: N/A **From:** N/A **To:** N/A

Total Cost: $8,935,002 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 43,240 hours of Fixed Route bus service during calendar years 2019 to 2024.

Jurisdiction: Community Transit

Project Number: CT-62 **County:** Snohomish **Title:** Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/30/22	5307(Urban)	$1,200,000	$0	$0	$1,200,000
OTH	2024	10/30/23	Local	$0	$0	$300,000	$300,000
WSDOT PIN:			**Totals:**	$1,200,000	$0	$300,000	$1,500,000

Federal Aid/FTA Grant Number(s): WA-2018-053-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $2,309,898

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of preventive maintenance hours provided by this project is 15,400.

Jurisdiction: Community Transit

Project Number: CT-66 **County:** Snohomish **Title:** Swift BRT Orange Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	12/31/24	Local	$0	$0	$491,000	$491,000
ROW	2024	12/31/24*	5309(NS)	$4,500,000	$0	$0	$4,500,000
CN	2024	12/31/24	State	$0	$5,000,000	$0	$5,000,000
CN	2024	12/31/24	Local	$0	$0	$3,318,394	$3,318,394
CN	2024	12/31/24*	5309(NS)	$30,650,000	$0	$0	$30,650,000
OTH	2024	12/31/24	Local	$0	$0	$26,000	$26,000
OTH	2024	12/31/24*	5309(NS)	$2,000,000	$0	$0	$2,000,000
WSDOT PIN:			**Totals:**	$37,150,000	$5,000,000	$3,835,394	$45,985,394

Federal Aid/FTA Grant Number(s): WA-2022-013-00 WA-2022-019-00 WA-2022-060-00 WA-2023-009-00 WA-2019-026-01 WA-2022-053-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Service Expansion

Location: 164th Street Mill Creek and 196th Street Lynnwood **From:** 196th St, Lynnwood **To:** 164th St, Mill Creek

Total Cost: $80,972,240 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Approved **MTP Reference(s):** 5335

Description:

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project. CONSTRUCTION PHASE: includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-68 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/30/22	Local	$0	$0	$2,139,600	$2,139,600
OTH	2024	6/30/22	5307(Urban)	$2,139,600	$0	$0	$2,139,600
			Totals:	$2,139,600	$0	$2,139,600	$4,279,200

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Community Transit PTBA

From: N/A **To:** N/A

Total Cost: $4,279,200

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funds for public transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 20,209 hours of Fixed Route service.

Jurisdiction: Community Transit

Project Number: CT-70 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/30/24	Local	$0	$0	$4,074,156	$4,074,156
OTH	2024	6/30/24	5307(Urban)	$4,074,156	$0	$0	$4,074,156
			Totals:	$4,074,156	$0	$4,074,156	$8,148,312

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $8,148,312

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's 2023 & 2024 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 41,000 hours of Fixed Route bus service.

Jurisdiction: Community Transit

Project Number: CT-71 **County:** Snohomish **Title:** Transit Revenue Vehicles 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/30/24*	5337 HIMB	$2,284,408	$0	$0	$2,284,408
OTH	2023	6/30/24*	5307(Urban)	$1,759,544	$0	$0	$1,759,544
OTH	2024	6/30/24	Local	$0	$0	$3,978,950	$3,978,950
OTH	2024	6/30/24	5339	$1,117,094	$0	$0	$1,117,094
OTH	2024	6/30/24	5337 HIMB	$2,284,408	$0	$0	$2,284,408
OTH	2024	6/30/24	5307(Urban)	$6,998,347	$0	$0	$6,998,347
			Totals:	$14,443,801	$0	$3,978,950	$18,422,751

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-054-00 WA-2023-059-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A **To:** N/A

Total Cost: $18,422,751

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 21 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 13 replacement or expansion buses with 5307 Formula funds; 1 replacement or expansion buses with 5339 funds; 1 replacement buses with 5307 Preservation funds; and 6 replacement buses with 5337 funds that will operate on HOV lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-72 **County:** Snohomish **Title:** Swift BRT TDM Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	7/15/24	Local	$0	$0	$202,500	$202,500
OTH	2024	7/15/24	CMAQ	$1,297,500	$0	$0	$1,297,500
			Totals:	$1,297,500	$0	$202,500	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: N/A

From: N/A **To:** N/A

Total Cost: $1,500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** n/a

Description:

Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Jurisdiction: Community Transit

Project Number: CT-73 **County:** Snohomish **Title:** RideStore Rehab at Lynnwood Transit Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/30/24	Local	$0	$0	$4,813,821	$4,813,821
Totals:				$0	$0	$4,813,821	$4,813,821

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 20110 46th Ave W, Lynnwood

From: N/A **To:** N/A

Total Cost: $5,278,821

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rehab Remodel the existing Ride Store at the Lynnwood Transit Center to accommodate and support increased customer traffic expected in 2024 from Link Light Rail and Swift BRT Orange Line. Construction will modernize the facility and includes new ADA accessible pathways and sales counters; expanded customer service space; expanded lost and found storage; improved HVAC system and upgrades for Next Generation ORCA.

Jurisdiction: Community Transit

Project Number: CT-74 **County:** Snohomish **Title:** Swift BRT Gold Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/30/24	Local	$0	$0	$3,241,055	$3,241,055
PE	2024	10/30/24	5307(Urban)	$2,758,945	$0	$0	$2,758,945
ROW	2025	10/30/25	State	$0	$1,000,000	$0	$1,000,000
ROW	2025	10/30/25	Local	$0	$0	$4,000,000	$4,000,000
CN	2024	6/30/24	5307(Urban)	$4,534,387	$0	$0	$4,534,387
CN	2024	10/30/24	Local	$0	$0	$25,115,385	$25,115,385
CN	2026	10/30/26	State	$0	$9,000,000	$0	$9,000,000
CN	2026	10/30/26	5307(Urban)	$3,519,228	$0	$0	$3,519,228
OTH	2025	6/1/25	Local	$0	$0	$5,131,000	$5,131,000
OTH	2026	6/1/26	Local	$0	$0	$2,000,000	$2,000,000
OTH	2026	6/1/26	CMAQ	$8,000,000	$0	$0	$8,000,000
Totals:				$18,812,560	$10,000,000	$39,487,440	$68,300,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: Smokey Point Arlington and Everett Station

From: Smokey Pt Blvd and SR 531 **To:** Smith Ave and Pacific Avenue E

Total Cost: $68,300,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Candidate **MTP Reference(s):** 5332

Description:

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027.

Jurisdiction: Community Transit

Project Number: CT-76 **County:** Snohomish **Title:** Preventive Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/26	Local	$0	$0	$197,192	$197,192
OTH	2026	12/30/26	5307(Urban)	$788,767	$0	$0	$788,767
			Totals:	$788,767	$0	$197,192	$985,959

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $985,959

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project with contains Community Transit's 2023 & 2024 FTA funds forPreventive Maintenance operating grants. Preventive Maintenance covers a range of possiblework types to preserve and maintain vehicle and non vehicle assets including servicing,repairs, inspection and administration. The cumulative number of hours of preventivemaintenance provided by this project is estimated to be 6,573.

Jurisdiction: Community Transit

Project Number: CT-77 **County:** Snohomish **Title:** Facilities Rehabilitation, Renovation and Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$3,571,000	$3,571,000
CN	2024	6/30/22	5339	$244,897	$0	$0	$244,897
CN	2024	6/30/22	5337 HIMB	$1,924,518	$0	$0	$1,924,518
CN	2024	1/1/23	Local	$0	$0	$30,236,971	$30,236,971
CN	2024	6/30/24	5339	$1,117,094	$0	$0	$1,117,094
CN	2024	6/30/24	5307(Urban)	$704,416	$0	$0	$704,416
CN	2024	10/30/24	5339	$235,668	$0	$0	$235,668
CN	2024	10/30/24	5337 HIMB	$1,987,564	$0	$0	$1,987,564
CN	2024	10/31/24	5339	$74,748	$0	$0	$74,748
CN	2025	12/31/25	5339	$88,149	$0	$0	$88,149
CN	2025	12/31/25	5337 HIMB	$1,710,800	$0	$0	$1,710,800
CN	2025	12/31/25	5307(Urban)	$44,546	$0	$0	$44,546
Totals:				$8,132,400	$0	$33,807,971	$41,940,371

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 7000 Hardeson Road, Everett

From: N/A **To:** N/A

Total Cost: $41,940,371

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

Jurisdiction: Community Transit

Project Number: CT-78 **County:** Snohomish **Title:** Marysville UZA Transit Operations 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	12/30/25	Local	$0	$0	$1,680,138	$1,680,138
OTH	2025	12/30/25	5307(Urban)	$1,679,505	$0	$0	$1,679,505
OTH	2026	12/30/26	Local	$0	$0	$1,755,727	$1,755,727
OTH	2026	12/30/26	5307(Urban)	$1,756,360	$0	$0	$1,756,360
Totals:				$3,435,865	$0	$3,435,865	$6,871,730

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $6,871,730

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 32,723 hours of Fixed Route bus service.

Jurisdiction: Community Transit

Project Number: CT-79 **County:** Snohomish **Title:** Preventive Maintenance 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	12/30/25	Local	$0	$0	$325,000	$325,000
OTH	2025	12/30/25	5307(Urban)	$1,300,000	$0	$0	$1,300,000
OTH	2026	12/30/26	Local	$0	$0	$325,000	$325,000
OTH	2026	12/30/26	5307(Urban)	$1,300,000	$0	$0	$1,300,000
Totals:				$2,600,000	$0	$650,000	$3,250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A **To:** N/A

Total Cost: $3,250,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 20,313.

Jurisdiction: Community Transit

Project Number: CT-80 **County:** Snohomish **Title:** Zero Emissions Transit Revenue Vehicles 2023-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/24	5307(Urban)	$3,088,116	$0	$0	$3,088,116
OTH	2024	12/30/24	Local	$0	$0	$17,650,043	$17,650,043
OTH	2025	9/30/25	5307(Urban)	$5,862,006	$0	$0	$5,862,006
OTH	2025	12/30/25	Local	$0	$0	$9,400,000	$9,400,000
OTH	2025	12/30/25	5339	$1,326,765	$0	$0	$1,326,765
OTH	2025	12/30/25	5337 HIMB	$4,118,332	$0	$0	$4,118,332
OTH	2025	12/30/25	5307(Urban)	$10,115,580	$0	$0	$10,115,580
OTH	2026	9/30/26	5307(Urban)	$6,004,625	$0	$0	$6,004,625
OTH	2026	12/30/26	Local	$0	$0	$8,050,914	$8,050,914
OTH	2026	12/30/26	5339	$1,359,193	$0	$0	$1,359,193
OTH	2026	12/30/26	5337 HIMB	$4,218,528	$0	$0	$4,218,528
OTH	2026	12/30/26	5307(Urban)	$10,361,686	$0	$0	$10,361,686
Totals:				$46,454,831	$0	$35,100,957	$81,555,788

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: n/a

From: N/A **To:** N/A

Total Cost: $81,555,788

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase approximately 41 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 10 vehicles with 5307 earned share funds; 9 vehicles with 5307 equity funds that will be used for new expansion service for the Swift Gold Line; 2 vehicles with 5339 funds and 6 with 5337 funds that will operate on HOV lanes; 14 vehicles with Local Funds

Jurisdiction: Community Transit

Project Number: CT-69 **County:** Multicounty Project **Title:** Transit Revenue Vehicles 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/22*	5307(Urban)	$83,551	$0	$0	$83,551
OTH	2023	6/30/22*	5339	$927,122	$0	$0	$927,122
OTH	2023	6/30/22*	5337 HIMB	$2,601,688	$0	$0	$2,601,688
OTH	2023	6/30/22*	5307(Urban)	$8,840,642	$0	$0	$8,840,642
OTH	2024	6/30/22	5339	$965,079	$0	$0	$965,079
OTH	2024	6/30/23	Local	$0	$0	$3,643,123	$3,643,123
Totals:				$13,418,082	$0	$3,643,123	$17,061,205

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-009-00 FT22(018) WA-2023-059-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Community Transit PTBA

From: N/A **To:** N/A

Total Cost: $21,701,205

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Estimated 33 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 3 replacement buses with 5337 funds that will operate on HOV lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Covington

Project Number: COV-8 **County:** King **Title:** SR 516 and Covington Way Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/23	CMAQ	$1,069,000	$0	$0	$1,069,000
ROW	2024	6/1/24	Local	$0	$0	$250,000	$250,000
Totals:				$1,069,000	$0	$250,000	$1,319,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1071(008)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: SR 516 & Covington Way SE **From:** N/A **To:** N/A

Total Cost: $14,895,680 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facilitiy gaps, ADA mobility barriers, and transit improvements.

Jurisdiction: Covington

Project Number: COV-11 **County:** King **Title:** SR 516 - 185th Place SE to 192nd Avenue SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/24	STBG(UL)	$1,084,233	$0	$0	$1,084,233
ROW	2024	6/1/24	Local	$0	$0	$169,216	$169,216
Totals:				$1,084,233	$0	$169,216	$1,253,449

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0516(027)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: SR 516 **From:** 185th Place SE **To:** 192nd Avenue SE

Total Cost: $11,763,438 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2027

MTP Status: Candidate **MTP Reference(s):** 5603

Description:

Widen and reconstruct a portion of SE 272nd Street between 185th Place SE and 192nd Avenue SE. This project will widen the street from 3-lanes to 5-lanes including curb and gutter, sidewalks, access control features, illumination, landscaping, signal improvements, a new bus pad, ITS, and planter strip buffers with street trees.

Jurisdiction: Des Moines

Project Number: DM-18 **County:** King **Title:** Barnes Creek Trail - South Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/1/23	State	$0	$350,000	$0	$350,000
PE	2023	8/1/23	Local	$0	$0	$200,000	$200,000
ROW	2024	3/1/24	State	$0	$150,000	$0	$150,000
ROW	2024	3/1/24	Local	$0	$0	$100,000	$100,000
CN	2024	9/1/24	State	$0	$3,000,000	$0	$3,000,000
CN	2024	9/1/24	Local	$0	$0	$2,165,000	$2,165,000
Totals:				$0	$3,500,000	$2,465,000	$5,965,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: Barnes Creek Trail - South 240th Street **From:** 16th Avenue South **To:** 20th Avenue South

Total Cost: $5,965,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install multi-use trail improvements on the north side of South 240th Street; roadway widening on the south side of S 240th Street east of 19th Ave South and replacement of curb, gutter, and sidewalk; new bike lane on the south side of S 240th Street; and a new traffic signal at 20th/240th. PE for the full Barnes Creek Trail was completed as part of DM-13.

Jurisdiction: Dupont

Project Number: DUP-5 **County:** Pierce **Title:** Center Drive Overlay Phase 4a

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(UL)	$522,945	$0	$0	$522,945
CN	2024	6/1/24	Local	$0	$0	$92,285	$92,285
Totals:				$522,945	$0	$92,285	$615,230

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2859(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Center Drive **From:** Palisade Blvd. **To:** Powerline Rd.

Total Cost: $671,160 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Sequalitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

Jurisdiction: Dupont

Project Number: DUP-6 **County:** Pierce **Title:** Center Drive Overlay Phase 4B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	$49,274	$0	$0	$49,274
PE	2026	6/1/26	Local	$0	$0	$8,696	$8,696
Totals:				$49,274	$0	$8,696	$57,970

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Center Drive **From:** Kincaid Street **To:** Palisade Boulevard

Total Cost: $743,170 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay asphalt travel lanes, turn lanes, and bike lane/shoulder. Replace traffic signal detection loops, replace sidewalk curb ramps to be ADA compliant, relocate ADA pedestrian push buttons to within reach range requirements, reinstall pavement markings.

Jurisdiction: Dupont

Project Number: DUP-7 **County:** Pierce **Title:** Systemic Pedestrial Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23*	HSIP	$62,000	$0	$0	$62,000
CN	2024	6/1/23	HSIP	$477,000	$0	$0	$477,000
Totals:				$539,000	$0	$0	$539,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(670)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: Various **To:** Various

Total Cost: $539,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave.,Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Duvall

Project Number: DUV-4 **County:** King **Title:** 3rd Avenue NE Reconstruction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/17/23	Local	$0	$0	$874,748	$874,748
Totals:				$0	$0	$874,748	$874,748

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 3rd Avenue NE

From: NE Stephens Street **To:** NE 143rd Place

Total Cost: $7,200,748

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reconstruct 3rd Avenue NE between NE 143rd Pl and NE Stephens St, improving the corridor with curbs and gutter, bicycle and pedestrian infrastructure, updated storm system, a culvert replacement, and traffic calming. Ancillary improvements will include landscaping, roadway repaving and walls.

Jurisdiction: Edgewood

Project Number: EDGE-6 **County:** Pierce **Title:** Chrisella Rd E Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	8/31/23*	HSIP	$1,989,360	$0	$0	$1,989,360
WSDOT PIN:			**Totals:**	$1,989,360	$0	$0	$1,989,360

Federal Aid/FTA Grant Number(s): 3209(007)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: Chrisella Rd E **From:** 36th St E **To:** 48th St E

Total Cost: $2,336,025 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The following work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed. Shoulder widening via converting the existing ditch and driveway culverts along the east side of the roadway to a storm pipe collection system; Guardrail installation (where warranted); Installation of profiled thermoplastic dual-yellow centerlines, with supplemental raised pavement markers, profiled thermoplastic white edge stripes, LED perimeter lit curve warning chevrons, speed limit signage and speed feedback signs on Chrisella Road E between 36th Street E and 48th Street E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edgewood

Project Number: EDGE-7 **County:** Pierce **Title:** 48th St E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	Local	$0	$0	$55,000	$55,000
CN	2025	6/1/25	STBG(UL)	$600,000	$0	$0	$600,000
CN	2025	6/1/25	Local	$0	$0	$154,000	$154,000
Totals:				$600,000	$0	$209,000	$809,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 48th Street E

From: 122nd Avenue E **To:** Sumner Heights Drive

Total Cost: $809,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair or replace existing concrete and asphalt surfaces.

Jurisdiction: Edgewood

Project Number: EDGE-8 **County:** Pierce **Title:** Interurban Trail Phase III (Jovita Canyon)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	TA(UL)	$441,150	$0	$0	$441,150
PE	2023	7/15/23	Local	$0	$0	$68,850	$68,850
CN	2026	6/1/26	STBG(UL)	$2,480,000	$0	$0	$2,480,000
CN	2026	6/1/26	State	$0	$3,000,000	$0	$3,000,000
CN	2026	6/1/26	Local	$0	$0	$1,214,850	$1,214,850
WSDOT PIN:			**Totals:**	$2,921,150	$3,000,000	$1,283,700	$7,204,850

Federal Aid/FTA Grant Number(s): 0362(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: Jovita Boulevard East **From:** 114th Avenue East **To:** West Valley Highway East

Total Cost: $7,204,850 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct non-motorized trail with paved surface and gravel shoulders along Puget Sound Electric Railway corridor linking disconnected segments of the regional Interurban Trail.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-30 **County:** Snohomish **Title:** 76th Ave. W @ 220th St. SW Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/23	STBG(UL)	$244,000	$0	$0	$244,000
ROW	2024	6/1/24	Local	$0	$0	$809,000	$809,000
Totals:				$244,000	$0	$809,000	$1,053,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9931(021)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 76th Ave. W @ 220th St. SW **From:** N/A **To:** N/A

Total Cost: $8,660,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.

Jurisdiction: Edmonds

Project Number: EDM-32 **County:** Snohomish **Title:** Main St. Overlay from 6th Ave. to 8th Ave.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$125,200	$0	$0	$125,200
PE	2023	6/1/23	Local	$0	$0	$31,300	$31,300
CN	2024	7/15/24	STBG(UL)	$675,565	$0	$0	$675,565
CN	2024	7/15/24	Local	$0	$0	$105,435	$105,435
Totals:				$800,765	$0	$136,735	$937,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2512(010)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Main St. **From:** Main ST. @ 6th Ave **To:** Main St. @ 8th Ave

Total Cost: $937,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project consists of a full-width grind and pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-34 **County:** Snohomish **Title:** Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	STBG(UL)	$2,597,500	$0	$0	$2,597,500
ROW	2025	6/1/25	Local	$0	$0	$3,002,500	$3,002,500
Totals:				$2,597,500	$0	$3,002,500	$5,600,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0099(148)

Functional Class: Urban Principal Arterial

Improvement Type: Minor Widening -- Nonmodelable

Location: Hwy 99

From: 220th Street SW **To:** 224th Street SW

Total Cost: $41,312,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen the roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, and enhanced street lighting. Add a second northbound and southbound left-turn lane at the intersection of Hwy 99 and 220th St SW and a right-turn lane for the westbound movement along 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes new stormwater infrastructure and water and sewer utility improvements (including conversion of overhead utilities to underground).

Jurisdiction: Edmonds

Project Number: EDM-36 **County:** Snohomish **Title:** Olympic View Dr. from 196th St. SW to Talbot St.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$200,000	$200,000
CN	2026	6/1/26	STBG(UL)	$700,000	$0	$0	$700,000
CN	2026	6/1/26	Local	$0	$0	$600,000	$600,000
Totals:				$700,000	$0	$800,000	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Olympic View Dr. **From:** 196th SW **To:** Talbot St.

Total Cost: $1,500,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):**

Description:

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vaned grates.

Jurisdiction: Everett

Project Number: EVT-71 **County:** Snohomish **Title:** Everett Citywide Innovative Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/31/21	Local	$0	$0	$63,340	$63,340
CN	2024	10/31/21	HSIP	$570,060	$0	$0	$570,060
			Totals:	$570,060	$0	$63,340	$633,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(508)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 112th St SE to Broadway and 18th

From: 112th Street SE **To:** 18th Street

Total Cost: $711,300

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

For traffic signals throughout the city, design for and install flashing yellow arrows, retroreflective tape on existing backplates, leading pedestrian intervals, and accessible pedestrian pushbuttons

Jurisdiction: Everett

Project Number: EVT-75 **County:** Snohomish **Title:** Edgewater Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	10/1/21	Local	$0	$0	$150,000	$150,000
CN	2023	6/1/23	Local	$0	$0	$5,789,151	$5,789,151
CN	2023	6/1/23*	Demonstration	$3,000,000	$0	$0	$3,000,000
CN	2023	9/30/23*	BR	$23,010,249	$0	$0	$23,010,249
Totals:				$26,010,249	$0	$5,939,151	$31,949,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2776(009)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Replacement

Location: West Mukilteo Boulevard **From:** Shore Avenue **To:** Mukilteo Lane

Total Cost: $34,436,600 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove and replace the existing bridge with a three span prestressed concrete girder bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-76 **County:** Snohomish **Title:** Citywide Safety Flashing Yellow Arrow Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/21	Local	$0	$0	$87,800	$87,800
CN	2024	9/30/21	HSIP	$551,000	$0	$0	$551,000
Totals:				$551,000	$0	$87,800	$638,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(606)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Multiple Intersections

From: Hewitt Avenue **To:** 75th Street SW

Total Cost: $760,400

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install flashing yellow arrow left turn traffic signal phasing that operates in red when a pedestrian presses a pushbutton. Install traffic monitoring cameras and switches.

Jurisdiction: Everett

Project Number: EVT-77 **County:** Snohomish **Title:** Casino Road & 5th Avenue W Pedestrian Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/21	Local	$0	$0	$132,000	$132,000
CN	2024	9/30/21	HSIP	$814,900	$0	$0	$814,900
			Totals:	$814,900	$0	$132,000	$946,900

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2796(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Casino Road & 5th Avenue W

From: Casino Road **To:** 5th Avenue West

Total Cost: $1,126,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

At the traffic signal, install accessible pedestrian pushbuttons, flashing yellow left turn phasing that operates in red when a pedestrian presses the pushbutton, fiber, and cameras. Install lighting.

Jurisdiction: Everett

Project Number: EVT-79 **County:** Snohomish **Title:** 100th Street SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/24	Local	$0	$0	$300,000	$300,000
ROW	2024	6/1/24	CMAQ	$900,000	$0	$0	$900,000
Totals:				$900,000	$0	$300,000	$1,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2584(001 2584(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 100th Street SW **From:** 23rd Ave W **To:** 4th Ave W

Total Cost: $5,760,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will include improved roadway, bike lanes, sidewalks and transit stops along both sides of this arterial corridor between the Paine Field MIC and two lines of the Swift Bus Rapid Transit system to enhance transit and non-motorized access.

Jurisdiction: Everett

Project Number: EVT-80 **County:** Snohomish **Title:** Everett Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	$484,088	$0	$0	$484,088
CN	2023	6/1/23	Local	$0	$0	$661,218	$661,218
Totals:				$484,088	$0	$661,218	$1,145,306

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2715(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Broadway Avenue **From:** 41st Street **To:** Hewitt Avenue

Total Cost: $1,244,556 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will overlay the principal arterial of Broadway Avenue from 41st Street to Hewitt Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-81 **County:** Snohomish **Title:** Fulton Street Bicycle Pedestrian Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	TA(UL)	$580,000	$0	$0	$580,000
CN	2024	6/1/24	Local	$0	$0	$128,250	$128,250
CN	2024	6/1/24	CMAQ	$241,750	$0	$0	$241,750
			Totals:	$821,750	$0	$128,250	$950,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Fulton Street

From: Pacific Avenue **To:** California Street

Total Cost: $1,350,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.

Jurisdiction: Everett

Project Number: EVT-84 **County:** Snohomish **Title:** California Street Ped/Bike Corridor Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	$0	$0	$200,000	$200,000
PE	2026	6/1/26	CMAQ	$1,130,000	$0	$0	$1,130,000
ROW	2026	7/1/26	Local	$0	$0	$150,000	$150,000
CN	2026	12/31/26	Local	$0	$0	$8,400,000	$8,400,000
Totals:				$1,130,000	$0	$8,750,000	$9,880,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: California St.

From: Broadway Avenue **To:** W. Marine View Dr.

Total Cost: $9,880,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2032

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design Phase 2 of City of Everett's California Street Bicycle/Pedestrian Route

Jurisdiction: Everett

Project Number: EVT-85 **County:** Snohomish **Title:** Broadway (California to 18th Ave) Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$200,000	$200,000
CN	2025	6/1/25	STBG(UL)	$696,480	$0	$0	$696,480
CN	2025	6/1/25	Local	$0	$0	$253,520	$253,520
Totals:				$696,480	$0	$453,520	$1,150,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Broadway Avenue **From:** California St. **To:** 18th St.

Total Cost: $1,150,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

Jurisdiction: Everett

Project Number: EVT-86 **County:** Snohomish **Title:** Merrill & Ring Creek Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	4/1/24	Local	$0	$0	$850,000	$850,000
PE	2024	4/1/24	BR	$5,450,000	$0	$0	$5,450,000
			Totals:	$5,450,000	$0	$850,000	$6,300,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Replacement

Location: W. Mukilteo Boulevard

From: Harbor Lane **To:** Mukilteo Lane

Total Cost: $42,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will replace the existing Merrill and Ring Creek bridge and include sidewalks and bike lanes on both sides of the bridge.

Jurisdiction: Everett Transit

Project Number: ET-61 **County:** **Title:** 2025 Paratransit Electric Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	$0	$0	$127,949	$127,949
OTH	2025	9/30/25	5307(Urban)	$511,795	$0	$0	$511,795
Totals:				$511,795	$0	$127,949	$639,744

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $639,744

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will replace approximately two gasoline paratransit vehicles past their useful life with electric vehicles and charging systems to support them. The vehicles will be fully ADA accessible for use in paratransit service. This project will use $511,795 in FY25 5307 equity funding.

Jurisdiction: Everett Transit

Project Number: ET-40 **County:** Snohomish **Title:** Electric Vehicles & Charging Infrastructure II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	10/1/22	Local	$0	$0	$229,412	$229,412
OTH	2024	12/1/22	FTA Discretionary	$4,600,000	$0	$0	$4,600,000
OTH	2024	12/1/23	Local	$0	$0	$1,846	$1,846
OTH	2024	12/31/23	Local	$0	$0	$958,824	$958,824
WSDOT PIN:				**Totals:** $4,600,000	$0	$1,190,082	$5,790,082

Federal Aid/FTA Grant Number(s): FT19(021) WA-2021-116-00 WA-2022-038-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: N/A **From:** N/A **To:** N/A

Total Cost: $16,916,672 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide approximately 15 electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. Charging systems to support the fleet and one additional bus are being added to this TIP ID funded through the 2021 Low-No Grant Program. Three additional buses are included in this TIP ID through the 2022 Community Project Funding Program. Two additional buses to support the fleet are included in this TIP ID through the 2023 Community Project Funding Program.

Jurisdiction: Everett Transit

Project Number: ET-41 **County:** Snohomish **Title:** 2021-2023 Everett Station Preventative Maintenance and Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/21	Local	$0	$0	$19,442	$19,442
OTH	2024	9/30/24	Local	$0	$0	$34,027	$34,027
OTH	2024	9/30/24	5307(Urban)	$136,105	$0	$0	$136,105
WSDOT PIN:			**Totals:**	$136,105	$0	$53,469	$189,574

Federal Aid/FTA Grant Number(s): WA-2022-028-00 WA-2022-068-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station

From: N/A **To:** N/A

Total Cost: $398,166

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Preventive maintenance projects at Everett Station will include work on approximately two elevator cabs, including but not limited to, cab controls and door refurbish/replacements, to be completed in 2024. This project uses 2021 and 2022 5307 earned funding, and 2023 5307 equity funding

Jurisdiction: Everett Transit

Project Number: ET-45 **County:** Snohomish **Title:** 2018 Everett Transit Passenger Amenities

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error
Federal Aid/FTA Grant Number(s): WA-2019-020-00	WA-2019-020-01	WA-2022-029-00			

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- maintenance

Location: Everett Station **From:** N/A **To:** N/A

Total Cost: $437,051 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rehab and/or replace bus shelters. Work may include rust removal and painting, painting and resealing/repairing water drains and spouts, and replacing glass panels.Depending on the amount of federal funds programmed, the federal amount represents approximately 80% of the annual budget for this activity.

Jurisdiction: Everett Transit

Project Number: ET-47 **County:** Snohomish **Title:** 2023 Everett Station Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	10/1/23	Local	$0	$0	$22,667	$22,667
OTH	2024	12/1/23	5307(Urban)	$57,323	$0	$0	$57,323
Totals:				$57,323	$0	$22,667	$79,990

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $79,990

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.

Jurisdiction: Everett Transit

Project Number: ET-48 **County:** Snohomish **Title:** 2024 Everett Station Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	10/1/24	Local	$0	$0	$15,998	$15,998
OTH	2024	10/1/24	5307(Urban)	$63,992	$0	$0	$63,992
Totals:				$63,992	$0	$15,998	$79,990

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $79,990

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

2024 funding for this project will assist Everett Transit in finishing the upgrade to an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and be completed with 2024 funding.

Jurisdiction: Everett Transit

Project Number: ET-49 **County:** Snohomish **Title:** 2022-2023 EVST Electronic Signage (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	10/1/23	Local	$0	$0	$29,681	$29,681
OTH	2024	10/1/23	5339	$100,447	$0	$0	$100,447
Totals:				$100,447	$0	$29,681	$130,128

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-002-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $251,906

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund the purchase of an electronic signage system to provide customers with real-time arrival and departure information at Everett Station. Signage will include static wayfinding signage as well as interior and exterior real-time electronic signage.

Jurisdiction: Everett Transit

Project Number: ET-50 **County:** Snohomish **Title:** 2024 Electronic Signage (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	10/1/24	Local	$0	$0	$26,026	$26,026
OTH	2024	10/1/24	5339	$104,102	$0	$0	$104,102
Totals:				$104,102	$0	$26,026	$130,128

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $130,128

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will fund the purchase of electronic an signage system to provide customers with real-time arrival and departure information at College and Mall Stations. This work is to be completed in 2024.

Jurisdiction: Everett Transit

Project Number: ET-52 **County:** Snohomish **Title:** 2023-2024 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/30/24	Local	$0	$0	$151,261	$151,261
OTH	2024	9/30/24	5307(Urban)	$605,043	$0	$0	$605,043
OTH	2024	10/1/24	Local	$0	$0	$317,725	$317,725
OTH	2024	10/1/24	5307(Urban)	$1,270,898	$0	$0	$1,270,898
Totals:				$1,875,941	$0	$468,986	$2,344,927

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett, WA

From: N/A **To:** N/A

Total Cost: $2,344,927

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains Section 5307 earned share and equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance, such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This work is scheduled for 2024 and 2025. This project supports approximately 9,000 labor hours annually.

Jurisdiction: Everett Transit

Project Number: ET-54 **County:** Snohomish **Title:** 2023 Everett Station HVAC Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	12/1/23	Local	$0	$0	$15,000	$15,000
PE	2024	12/1/23	5307(Urban)	$60,000	$0	$0	$60,000
OTH	2024	12/1/23	Local	$0	$0	$303,753	$303,753
OTH	2024	12/1/23	5307(Urban)	$1,215,009	$0	$0	$1,215,009
Totals:				$1,275,009	$0	$318,753	$1,593,762

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Everett Station

From:

To:

Total Cost: $1,593,762

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will replace the outdated HVAC system at Everett Station and may include air handlers, terminal units, and controls.

Jurisdiction: Everett Transit

Project Number: ET-56 **County:** Snohomish **Title:** 2025-2026 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	$0	$0	$223,691	$223,691
OTH	2025	9/30/25	5307(Urban)	$895,086	$0	$0	$895,086
OTH	2026	9/30/26	Local	$0	$0	$360,359	$360,359
OTH	2026	9/30/26	5307(Urban)	$1,441,110	$0	$0	$1,441,110
Totals:				$2,336,196	$0	$584,050	$2,920,246

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A **To:** N/A

Total Cost: $2,920,246

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,000 labor hours annually

Jurisdiction: Everett Transit

Project Number: ET-57 **County:** Snohomish **Title:** 2025-2026 Transit Maintenance Facility Design

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/30/25	Local	$0	$0	$187,550	$187,550
PE	2025	12/30/25	5307(Urban)	$750,000	$0	$0	$750,000
PE	2026	12/30/26	Local	$0	$0	$6,199,950	$6,199,950
PE	2026	12/30/26	5307(Urban)	$800,000	$0	$0	$800,000
Totals:				$1,550,000	$0	$6,387,500	$7,937,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Near existing Everett Transit facilities at 3225 Cedar St. Everett, WA **From:** N/A **To:** N/A

Total Cost: $42,937,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will include engineering and design for a new transit maintenance facility. This facility will primarily service electric vehicles as Everett Transit works toward having an all-electric fixed-route fleet by 2028. The paratransit fleet and service vehicle fleet are planned for conversion to electric vehicles as well. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles. This project will use 5307 earned funding (FY2025 $750,000, FY2026 $800,000).

Jurisdiction: Everett Transit

Project Number: ET-58 **County:** Snohomish **Title:** 2025-2026 Operations Base Generator

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	12/30/25	Local	$0	$0	$77,796	$77,796
OTH	2025	12/30/25	5307(Urban)	$311,408	$0	$0	$311,408
OTH	2026	12/30/26	Local	$0	$0	$51,864	$51,864
OTH	2026	12/30/26	5307(Urban)	$207,232	$0	$0	$207,232
Totals:				$518,640	$0	$129,660	$648,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Operations Base at 3225 Cedar St., Everett, WA 98201

From: N/A **To:** N/A

Total Cost: $648,300

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund the replacement of a large generator that will be used to power the Operations Base building in the event of a power outage. The previous generator was purchased in 1992 and is at the end of its life. This project will use 5307 earned funding (FY25 $311,408, FY26 $207,232). This generator is critical to the new electric bus charging infrastructure being placed at the Operations Base.

Jurisdiction: Everett Transit

Project Number: ET-59 **County:** Snohomish **Title:** 2026 Driver Training Equipment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/26	Local	$0	$0	$20,000	$20,000
OTH	2026	12/30/26	5307(Urban)	$80,000	$0	$0	$80,000
Totals:				$80,000	$0	$20,000	$100,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Everett Station at 3201 Smith Ave. and/or Operations Base at 3225

From: N/A **To:** N/A

Total Cost: $100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase equipment for use in transit driver training. This may include driving simulator equipment such as displays, training software, and peripherals required to simulate a real driving experience. The driving simulator will also include training for responding to safety and security threats. This project uses $80,000 in FY26 5307 earned funding.

Jurisdiction: Everett Transit

Project Number: ET-60 **County:** Snohomish **Title:** 2025-2026 Bus Shelters (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	12/30/25	Local	$0	$0	$25,886	$25,886
OTH	2025	12/30/25	5339	$103,543	$0	$0	$103,543
OTH	2026	12/30/26	Local	$0	$0	$26,516	$26,516
OTH	2026	12/30/26	5339	$106,062	$0	$0	$106,062
Totals:				$209,605	$0	$52,402	$262,007

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett Transit service area in Everett, WA

From: N/A **To:** N/A

Total Cost: $262,007

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels. This project will use $103,543 in FY25 5339 earned funding and $106,062 in FY26 5339 earned funding.

Jurisdiction: Federal Way

Project Number: FW-50 **County:** **Title:** Systemic High Friction Surface Treatment Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/6/23*	HSIP	$100,000	$0	$0	$100,000
CN	2024	1/5/14	HSIP	$852,000	$0	$0	$852,000
Totals:				$952,000	$0	$0	$952,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(673)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Various

From: N/A **To:** N/A

Total Cost: $952,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install high friction surface treatment at 16th Ave S-curve, east of SR 99; SR 509 curve, at 26th Pl SW; SR 509 curve, west of Redondo Way S; 10th Ave SW curve; south of SW 335th St; S 349th St/Weyerhaeuser Way S-curve, east of 30th Ave S; S 372nd Way/12th Ave S-curve, north of S 373rd St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-36 **County:** King **Title:** Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/31/22	Safe Routes To Schools	$1,835,000	$0	$0	$1,835,000
CN	2024	10/31/22	Local	$0	$0	$300,000	$300,000
CN	2026	6/1/26	Local	$0	$0	$1,273,000	$1,273,000
CN	2026	6/1/26	CMAQ	$3,600,000	$0	$0	$3,600,000
Totals:				$5,435,000	$0	$1,573,000	$7,008,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0099(145)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: Pacific Hwy S & 16th Ave S

From: S 308th St **To:** S 288th St

Total Cost: $8,548,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Federal Way

Project Number: FW-42 **County:** King **Title:** Military Road South Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	$600,000	$0	$0	$600,000
CN	2023	6/1/23	Local	$0	$0	$600,000	$600,000
WSDOT PIN:			**Totals:**	$600,000	$0	$600,000	$1,200,000

Federal Aid/FTA Grant Number(s): 1031(006)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Military Road South **From:** SR 18 **To:** S 320th St/Peasley Canyon Rd S

Total Cost: $1,250,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The improvements of Military Road South (South City Limit to S 320th St) will be an HMA Overlay including upgrade of facilities to meet ADA standards, pavement repair, and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-44 **County:** King **Title:** 27th Ave SW at SW 344th St Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/30/23*	HSIP	$727,500	$0	$0	$727,500
WSDOT PIN:			**Totals:**	$727,500	$0	$0	$727,500

Federal Aid/FTA Grant Number(s): 1014(002)

Functional Class: Urban Collector **Improvement Type:** Single Intersection -- Roadway

Location: 27th Ave SW at SW 344th Ave **From:** N/A **To:** N/A

Total Cost: $877,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a compact roundabout at the intersection of 27th Avenue SW at SW 344th Street intersection. The project also includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-45 **County:** King **Title:** Citywide Pedestrian Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/1/23*	HSIP	$1,400,000	$0	$0	$1,400,000

WSDOT PIN: **Totals:** $1,400,000 $0 $0 $1,400,000

Federal Aid/FTA Grant Number(s): 000S(605)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Citywide

From: N/A **To:** N/A

Total Cost: $1,735,997

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install associated ADA and utility work, pavement marking removal and sign/post removal relocation, or replacement as needed. Install rectangular rapid flashing beacons (RRFBs), with overhead mounting, and median refuge islands.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-48 **County:** King **Title:** S 348th St Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/23*	NHPP	$1,026,000	$0	$0	$1,026,000
			Totals:	$1,026,000	$0	$0	$1,026,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 1012(001)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 348th St

From: 9th Ave S **To:** Pacific Hwy S (SR 99)

Total Cost: $1,116,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of existing curb ramps and pedestrian push buttons to meet current ADA standards; full width planning bituminous pavement; HMA pavement repair; 2 1/2" thick HMA overlay; removal and replacement of existing dual-faced sloped mountable curb; replacement of traffic signal detection loops; channelization; and utility adjustments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-49 **County:** King **Title:** S 320th St Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	$0	$0	$50,000	$50,000
CN	2026	6/1/26	STBG(UL)	$1,450,000	$0	$0	$1,450,000
CN	2026	6/1/26	Local	$0	$0	$1,500,000	$1,500,000
Totals:				$1,450,000	$0	$1,550,000	$3,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 320th St **From:** 1st Ave S **To:** Pacific Hwy S

Total Cost: $3,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replacedual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

Jurisdiction: Federal Way

Project Number: FW-51 **County:** King **Title:** City Center Access Project - Ph 1 (SB Ramp Modifications)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/23	State	$0	$9,000,000	$0	$9,000,000
PE	2025	9/30/23	State	$0	$5,000,000	$0	$5,000,000
Totals:				$0	$14,000,000	$0	$14,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Major Interchange -- GP

Location: I-5 SB Ramps for S 320th and S 324th Streets **From:** S 336th Street **To:** S 317th Street

Total Cost: $133,000,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2029

MTP Status: Candidate **MTP Reference(s):** 5639

Description:

Construct s SB I-5 off-ramp from the existing I-5 / S 320th off-ramp to S 324th. Construct a SB I-5 on-ramp at S 324th including modifying existing SB I-5/S320th on-ramp to a braided ramp from S 320th to S 324th. S 324th will be extended and widened as a 4 to 5 lane minor arterial with sidewalk and multi-use path from SR99 to new S324th ramp terminal including intersection modifications at SR99/S324th. This project includes completion of the environmental documentation (NEPA EA) for the complete City Center Access project (ID 3660).

Jurisdiction: Federal Way

Project Number: FW-52 **County:** King **Title:** BPA Trail - City Center Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$567,491	$0	$0	$567,491
PE	2025	6/1/25	Local	$0	$0	$232,509	$232,509
			Totals:	$567,491	$0	$232,509	$800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: S 324th Street and 23rd Avenue S **From:** S 324th St / 11th Pl S **To:** S 320th St / 23rd Ave S

Total Cost: $7,600,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th Pl S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

Jurisdiction: Fife

Project Number: FIF-16 **County:** Pierce **Title:** Port of Tacoma Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/30/23	Demonstration	$4,000,000	$0	$0	$4,000,000
CN	2024	2/29/24	State	$0	$35,833,000	$0	$35,833,000
CN	2024	2/29/24	Local	$0	$0	$4,235,000	$4,235,000
			Totals:	$4,000,000	$35,833,000	$4,235,000	$44,068,000

WSDOT PIN: WA333

Federal Aid/FTA Grant Number(s): STP-UL-9927(056) STPUL-9927(056) 9927(056)

Functional Class: Urban Interstate **Improvement Type:** Major Interchange -- GP

Location: I-5 & Port of Tacoma Road **From:** I-5 MP 135.5 **To:** I-5 MP 137

Total Cost: $104,024,952 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Candidate **MTP Reference(s):** 5575

Description:

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Fife

Project Number: FIF-23 **County:** Pierce **Title:** North Levee Road & Frank Albert Road Intersection Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23	Local	$0	$0	$80,000	$80,000
CN	2024	12/30/23*	HSIP	$635,742	$0	$0	$635,742
Totals:				$635,742	$0	$80,000	$715,742

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3181(005) 3181(006)

Functional Class: Rural Major Collector **Improvement Type:** Safety -- Roadway

Location: Intersection of Frank Albert Rd E and N Levee Road E **From:** N/A **To:** N/A

Total Cost: $870,742 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E: A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant. C. Installl approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-25 **County:** Pierce **Title:** Citywide Flashing Yellow Arrow Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	11/15/23	Local	$0	$0	$160,107	$160,107
CN	2024	11/15/23	HSIP	$224,200	$0	$0	$224,200
Totals:				$224,200	$0	$160,107	$384,307

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(600)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: Various

From: Various **To:** Various

Total Cost: $560,359

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Upgrade signal heads to flashing yellow arrow treatment. Associated ADA and utility work, pavement removal and sign/post removal, relocation, or replacement as needed. The following six intersections will be upgraded with permitted left turns: Pacific Highway & Fife Police Station Road, Pacific Highway & Willow Road, Pacific Highway & 51st Ave E, 54th Ave E & 12th St E, 54th Ave E & 23rd St E, 54th Ave E & Valley Ave E.

Jurisdiction: Fife

Project Number: FIF-28 **County:** Pierce **Title:** 58th Avenue E and Valley Avenue E Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$510,200	$0	$0	$510,200
PE	2025	6/1/25	Local	$0	$0	$185,000	$185,000
ROW	2026	6/1/26	STBG(UL)	$182,300	$0	$0	$182,300
ROW	2026	6/1/26	Local	$0	$0	$72,500	$72,500
Totals:				$692,500	$0	$257,500	$950,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: 5800 block of Valley Avenue E **From:** N/A **To:** N/A

Total Cost: $6,750,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100' inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments on all intersection approaches. The project will construct bike lanes along Valley Ave through the intersection. The project will add additional lighting at the intersection.

Jurisdiction: Fife

Project Number: FIF-29 **County:** Pierce **Title:** Citywide Intersection Illumination Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/31/23*	HSIP	$122,000	$0	$0	$122,000
ROW	2024	1/1/24	HSIP	$24,000	$0	$0	$24,000
CN	2025	1/1/25	HSIP	$451,000	$0	$0	$451,000
Totals:				$597,000	$0	$0	$597,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $597,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, N Levee Road and E Freeman Road E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, 20th Street E and 51st Avenue E, and 4th Street E and 54th Avenue E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-30 **County:** Pierce **Title:** Sheffield Trail Improvements Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	10/1/23	State	$0	$370,000	$0	$370,000
CN	2024	1/15/24	State	$0	$550,000	$0	$550,000
CN	2024	1/15/24	Local	$0	$0	$650,000	$650,000
CN	2024	1/15/24	Demonstration	$800,000	$0	$0	$800,000
Totals:				$800,000	$920,000	$650,000	$2,370,000

WSDOT PIN: WA352

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Sheffield Trail **From:** Valley Ave E **To:** 1200 ft North of Valley Ave E

Total Cost: $2,445,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Widen Sheffield non-motorized shared use trail, add buffers on each side, make landscaping improvements, and install lighting and benches.

Jurisdiction: Fife

Project Number: FIF-31 **County:** Pierce **Title:** 62nd Ave E Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/15/23*	Safe Routes To Schools	$360,771	$0	$0	$360,771
ROW	2024	6/15/24	Safe Routes To Schools	$32,000	$0	$0	$32,000
CN	2025	1/15/25	Safe Routes To Schools	$2,699,309	$0	$0	$2,699,309
CN	2025	1/15/25	Local	$0	$0	$160,000	$160,000
Totals:				$3,092,080	$0	$160,000	$3,252,080

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3083(003)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 62nd Ave E **From:** Valley Ave E **To:** 20th Street E

Total Cost: $3,252,080 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reduced curb radii, raised crosswalk, new marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), lane width reduction, lane number reductions, ADA curb ramps, audible pedestrian signal, bicycle wayfinding signs/markings, buffered bike lanes, sidewalk with curb and buffer, shared-use path/trail.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-32 **County:** Pierce **Title:** 6224 Pacific Highway E Sidewalk Gap Completion Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	TA(UL)	$185,573	$0	$0	$185,573
PE	2024	6/1/24	Local	$0	$0	$28,970	$28,970
CN	2025	6/1/25	TA(UL)	$488,350	$0	$0	$488,350
CN	2025	6/1/25	Local	$0	$0	$76,230	$76,230
Totals:				$673,923	$0	$105,200	$779,123

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: 6224 Pacific Highway E **From:** 62nd Ave E and Pacific Highway **To:** Driveway to 6306-16th St E.

Total Cost: $779,123 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, bus stop reconstruction, lighting, and stormwater improvements.

Jurisdiction: Fife

Project Number: FIF-33 **County:** Pierce **Title:** Pacific Highway E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	5/31/24	NHPP	$481,000	$0	$0	$481,000
CN	2025	1/31/25	NHPP	$2,032,000	$0	$0	$2,032,000
Totals:				$2,513,000	$0	$0	$2,513,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Pacific Highway E **From:** Willow Road E **To:** 54th Avenue E

Total Cost: $2,513,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

Jurisdiction: Fircrest

Project Number: FIR-33 **County:** Pierce **Title:** Regents West Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$70,260	$0	$0	$70,260
PE	2023	6/1/23	Local	$0	$0	$10,965	$10,965
WSDOT PIN:			**Totals:**	$70,260	$0	$10,965	$81,225

Federal Aid/FTA Grant Number(s): 3236(013)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Regents Blvd **From:** Alameda Ave **To:** 67th Street

Total Cost: $839,325 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide 2" asphalt overlay on Regents Boulevard between 67th Avenue West and Alameda Drive. Update ADA facilities as required with fully compliant ramps. Add bike lane to roadway. Adjust utility structures as needed to accommodate the overlay thickness. project includes a minor amount of dig-out and minor replacement of pavement (less that 10% of the total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fircrest

Project Number: FIR-34 **County:** Pierce **Title:** Emerson West Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$45,797	$0	$0	$45,797
PE	2023	6/1/23	Local	$0	$0	$7,148	$7,148
PE	2024	6/1/24	STBG(UL)	$31,210	$0	$0	$31,210
PE	2024	6/1/24	Local	$0	$0	$5,771	$5,771
CN	2024	7/15/24	STBG(UL)	$310,746	$0	$0	$310,746
CN	2024	7/15/24	Local	$0	$0	$84,579	$84,579
WSDOT PIN:			**Totals:**	$387,753	$0	$97,498	$485,251

Federal Aid/FTA Grant Number(s): 3214(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: Emerson Street **From:** 67th Street **To:** Woodside Drive

Total Cost: $485,251 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Intercity Transit

Project Number: IT-6 **County:** Multicounty Project **Title:** Pattison MOA Base Rehabilitation and Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	5339	$243,566	$0	$0	$243,566
CN	2024	6/1/23	5307(Urban)	$1,220,000	$0	$0	$1,220,000
CN	2024	12/31/23	Local	$0	$0	$1,352,826	$1,352,826
CN	2024	12/31/23	5307(Urban)	$717,244	$0	$0	$717,244
CN	2024	6/1/24	5307(Urban)	$559,354	$0	$0	$559,354
Totals:				$2,740,164	$0	$1,352,826	$4,092,990

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2018-057-00 WA-2019-009-00 WA-2019-034-00 WA-2020-084-00 WA-2021-081-00 WA-2022-015-00 WA-2022-061-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 526 Pattison Street SE, Olympia

From: N/A **To:** N/A

Total Cost: $19,991,324

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.

Jurisdiction: Intercity Transit

Project Number: IT-11 **County:** Multicounty Project **Title:** FY 2024 Replacement Fixed Route Coaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	5339	$245,631	$0	$0	$245,631
CN	2024	6/1/24	Local	$0	$0	$201,246	$201,246
CN	2024	6/1/24	5307(Urban)	$559,354	$0	$0	$559,354
Totals:				$804,985	$0	$201,246	$1,006,231

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties

From: N/A **To:** N/A

Total Cost: $1,006,231

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a new bucket project which will contribute to the replacement of approximately 2 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards theproportion of coach replacement cost associated with fixed route express coach revenue milesserved in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Intercity Transit

Project Number: IT-12 **County:** Multicounty Project **Title:** FY 24 Capital Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	Local	$0	$0	$80,000	$80,000
CN	2024	6/1/24	5307(Urban)	$320,000	$0	$0	$320,000
Totals:				$320,000	$0	$80,000	$400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Thurston & Pierce counties

From: N/A **To:** N/A

Total Cost: $400,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 6% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2024.

Jurisdiction: Intercity Transit

Project Number: IT-13 **County:** Multicounty Project **Title:** FY 2024 Vanpool Vans

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	Local	$0	$0	$225,000	$225,000
CN	2024	6/1/24	5307(Urban)	$900,000	$0	$0	$900,000
Totals:				$900,000	$0	$225,000	$1,125,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties

From: N/A **To:** N/A

Total Cost: $1,125,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This new bucket project will use PSRC's 2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2024.

Jurisdiction: Intercity Transit

Project Number: IT-14 **County:** Multicounty Project **Title:** Replacement Coaches 2024- 2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25	Local	$0	$0	$1,429,485	$1,429,485
CN	2025	7/15/25	5339	$251,072	$0	$0	$251,072
CN	2025	7/15/25	5307(Urban)	$2,573,538	$0	$0	$2,573,538
CN	2026	7/15/26	5339	$257,181	$0	$0	$257,181
CN	2026	7/15/26	5307(Urban)	$2,636,150	$0	$0	$2,636,150
Totals:				$5,717,941	$0	$1,429,485	$7,147,426

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties

From: N/A **To:** N/A

Total Cost: $7,147,426

Regionally Significant: No

Environmental Status:

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a new bucket project which will contribute to the replacement of approximately 7 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards theproportion of coach replacement cost associated with fixed route express coach revenue milesserved in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Issaquah

Project Number: ISS-36 **County:** King **Title:** Newport Way NW Improvement Project - SR 900 to SE 54th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$170,000	$170,000
ROW	2025	6/1/24	STBG(UL)	$2,200,000	$0	$0	$2,200,000
ROW	2025	6/1/24	Local	$0	$0	$1,091,600	$1,091,600
Totals:				$2,200,000	$0	$1,261,600	$3,461,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1352(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: Newport Way **From:** SR 900 **To:** SE 54th St.

Total Cost: $38,253,854 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons. Construction for this project is being completed in phases. Phase 1 stretches between SR 900 and 1800 Newport Way NW and is programmed in ISS-36A. Phase 2 will be programmed under a future TIP ID and stretches between 1800 Newport Way NW and SE 54th St.

Jurisdiction: Issaquah

Project Number: ISS-36A **County:** King **Title:** Newport Way NW Improvement project - SR900 to SE 54th St- Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	$5,380,000	$0	$0	$5,380,000
CN	2026	6/1/26	Local	$0	$0	$1,023,085	$1,023,085
			Totals:	$5,380,000	$0	$1,023,085	$6,403,085

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Newport Way

From: 17th Avenue NW (SR900) **To:** 1800 Newport Way NW

Total Cost: $29,100,750

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments including refuge islands and flashing beacons. PE and ROW for the full length of the project is programmed in ISS-36.

Jurisdiction: Issaquah

Project Number: ISS-37 **County:** King **Title:** SE 43rd Way Pavement Preservation, East Lake Sammamish Pkwy SE to 222nd Pl SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/23*	NHPP	$1,086,000	$0	$0	$1,086,000
Totals:				$1,086,000	$0	$0	$1,086,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2207(004)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: SE 43rd Way **From:** East Lake Sammamish Parkway SE **To:** 140 feet west of 222nd Pl SE

Total Cost: $1,222,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill, overlay, and pavement repair.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-38 **County:** King **Title:** East Lake Sammamish Parkway SE Pavement Preservation, SE Black Nugget Rd to SE 50th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/23*	NHPP	$1,691,000	$0	$0	$1,691,000
CN	2024	2/1/23	NHPP	$101,000	$0	$0	$101,000
			Totals:	$1,792,000	$0	$0	$1,792,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1915(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: East Lake Sammamish Parkway SE **From:** SE Black Nugget Road **To:** SE 50th Street

Total Cost: $2,016,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and overlay, pavement repair, curb and gutter repair, and curb ramp upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-39 **County:** King **Title:** NW Gilman Bridge Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	BR	$644,425	$0	$0	$644,425
ROW	2024	9/1/23	BR	$17,300	$0	$0	$17,300
CN	2024	9/1/24	BR	$2,958,275	$0	$0	$2,958,275
Totals:				$3,620,000	$0	$0	$3,620,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1376(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: N.W. Gilman Blvd and Issaquah Creek **From:** 171 ft S/SE from center of creek **To:** 194 ft N/NW from center of creek

Total Cost: $3,620,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will seismically retrofit NW Gilman Bridge over Issaquah Creek. Seismic evaluations determined the bridge does not meet current seismic standards. The project proposes to meet these standards by installing additional shafts/columns as well as wrapping existing columns and girder ends with composite material. The additional columns are needed for lateral support and as a result will widen the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-40 **County:** King **Title:** NW Juniper Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24*	TA(UL)	$346,000	$0	$0	$346,000
PE	2024	6/1/24	Local	$0	$0	$54,000	$54,000
Totals:				$346,000	$0	$54,000	$400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1374(003)

Functional Class: Urban Collector **Improvement Type:** Regional Trail (Separate Facility)

Location: NW Juniper Street **From:** Newport Way NW **To:** 250 ft East of 7th Ave NW

Total Cost: $2,160,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Issaquah

Project Number: ISS-41 **County:** King **Title:** NW Sammamish Road/SE 56th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	5/1/24	NHPP	$337,000	$0	$0	$337,000
CN	2025	5/1/25	NHPP	$2,804,000	$0	$0	$2,804,000
Totals:				$3,141,000	$0	$0	$3,141,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: NW Sammamish Road/SE 56th Street **From:** 11th Avenue NW **To:** East Lake Sammamish Parkway SE

Total Cost: $3,141,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement repair, milling, overlay, upgrade curb ramps, utility adjustments, curb and gutter repair, and adjust eastbound bike lane to improve safety with transit.

Jurisdiction: Issaquah

Project Number: ISS-42 **County:** King **Title:** Newport Way SW Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	5/1/24	NHPP	$170,000	$0	$0	$170,000
CN	2025	5/1/25	NHPP	$1,410,000	$0	$0	$1,410,000
Totals:				$1,580,000	$0	$0	$1,580,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Newport Way SW **From:** W Sunset Way **To:** Front Street S

Total Cost: $1,580,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement Repair, milling, overlay, upgrade curb ramps, utility adjustments, and curb and gutter repair.

Jurisdiction: Kenmore

Project Number: KNM-20 **County:** King **Title:** 80th Ave NE (SR522-NE 185th St) Sidewalk and Bike Lane Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	State	$0	$500,000	$0	$500,000
PE	2024	1/1/24	Local	$0	$0	$2,202	$2,202
ROW	2024	12/1/24	State	$0	$100,000	$0	$100,000
CN	2025	12/1/25	State	$0	$1,622,636	$0	$1,622,636
CN	2025	12/1/25	Local	$0	$0	$244,758	$244,758
Totals:				$0	$2,222,636	$246,960	$2,469,596

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 80th Ave NE **From:** NE Bothell Way (SR 522) **To:** NE 185th St

Total Cost: $2,469,596 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: **MTP Reference(s):** N/A

Description:

Curb Extensions/Bulb-outs, Reduced Curb Radii, New Marked Crosswalks, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Buffered Bike Lanes, Bike Box, Green Pavement Markings, Sidewalk with curb and buffer, Posted Speed Reduction

Jurisdiction: Kenmore

Project Number: KNM-21 **County:** King **Title:** Arrowhead Dr (NE 151st St-64th Ave NE) Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/8/24	State	$0	$363,723	$0	$363,723
PE	2024	1/8/24	Local	$0	$0	$36,372	$36,372
ROW	2024	7/8/24	Local	$0	$0	$36,252	$36,252
CN	2025	12/8/25	State	$0	$1,633,732	$0	$1,633,732
CN	2025	12/8/25	Local	$0	$0	$149,316	$149,316
Totals:				$0	$1,997,455	$221,940	$2,219,395

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access **Improvement Type:** Sidewalk

Location: Arrowhead Drive NE **From:** NE 151st Street **To:** 64th Avenue NE

Total Cost: $2,219,395 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Install a sidewalk with curb and buffer, crosswalks, curb extensions/bulb-outs, RRFB, speed humps/chicanes, school/playground signage and flashing beacons.

Jurisdiction: Kenmore

Project Number: KNM-22 **County:** King **Title:** Lower Swamp Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/1/24*	BR	$947,000	$0	$0	$947,000
ROW	2025	6/1/25	BR	$100,000	$0	$0	$100,000
CN	2026	8/1/26	Local	$0	$0	$50,000	$50,000
CN	2026	8/1/26	BR	$3,680,000	$0	$0	$3,680,000
Totals:				$4,727,000	$0	$50,000	$4,777,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0609(003)

Functional Class: Urban Local Access **Improvement Type:** Bridge Replacement

Location: NE 175th ST **From:** MP 7.97 **To:** MP 8

Total Cost: $4,777,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing bridge with a precast concrete girder bridge. A temporary access bridge will be required during construction of the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kenmore

Project Number: KNM-23 **County:** King **Title:** NE 192nd Street (73rd Avenue NE - 75th Avenue NE) Sidewalk & Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	Local	$0	$0	$50,000	$50,000
PE	2024	3/30/24	State	$0	$141,132	$0	$141,132
ROW	2025	4/18/25	State	$0	$22,805	$0	$22,805
CN	2025	11/30/25	State	$0	$596,963	$0	$596,963
CN	2025	11/30/25	Local	$0	$0	$78,579	$78,579
Totals:				$0	$760,900	$128,579	$889,479

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: NE 192nd Street **From:** 73rd Avenue NE **To:** 75th Avenue NE

Total Cost: $889,479 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reduced curb radii, school/playground 20 mph speed zone with flashing beacons and signage, and sidewalk with curb and buffer.

Jurisdiction: Kent

Project Number: KEN-48 **County:** King **Title:** Meeker St at 64th Ave Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	5/1/24	Safe Routes To Schools	$1,880,000	$0	$0	$1,880,000
CN	2024	5/1/24	Local	$0	$0	$293,411	$293,411
WSDOT PIN:			**Totals:**	$1,880,000	$0	$293,411	$2,173,411

Federal Aid/FTA Grant Number(s): 1068(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: W Meeker Street and 64th Ave S **From:** N/A **To:** N/A

Total Cost: $2,447,411 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Curb extensions/bulb-outs, new marked crosswalk, crossing advance stop bars, pedestrian countdown signals, leading pedestrian intervals, pedestrian signal phase separated from left turn phase, lane width reduction, lane number reductions, pedestrian scale crossing illumination and ADA curb ramps.

Jurisdiction: Kent

Project Number: KEN-50 **County:** King **Title:** 224th Corridor Completion (Stage 1) - S 218th St/98th Ave S from 94th Pl S to S 216th St

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/15/23	State	$0	$6,000,000	$0	$6,000,000
CN	2024	6/1/24*	STBG(UL)	$945,680	$0	$0	$945,680
CN	2024	6/1/24*	STBG	$1,226,928	$0	$0	$1,226,928
CN	2024	6/1/24*	HIP(UL)	$2,743,072	$0	$0	$2,743,072
Totals:				$4,915,680	$6,000,000	$0	$10,915,680

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9917(045)

Functional Class: Urban Minor Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: S 218th Street/98th Avenue S **From:** 94th Place S **To:** S 216th Street

Total Cost: $13,149,680 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Candidate **MTP Reference(s):** 5559

Description:

This project will widen S 218th Street/98th Avenue S to three lanes and includes paving, concrete curbs, gutters, sidewalks, 5-foot paved shoulders, street lighting, storm drainage, landscaping, utilities, and channelization. Construction for the 224th Corridor Completion project is being completed in stages. This project represents the first stage and additional work on SE 216th Street from 99th Avenue S to Benson Road SE will be programmed under a future TIP ID.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-51 **County:** King **Title:** 108th Ave SE & SE 264th St - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/29/23*	HSIP	$153,059	$0	$0	$153,059
CN	2023	4/23/23*	HSIP	$1,340,941	$0	$0	$1,340,941
Totals:				$1,494,000	$0	$0	$1,494,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1129(001)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: 108th Ave SE & SE 264th ST **From:** N/A **To:** N/A

Total Cost: $1,604,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct compact roundabout, associated ADA and utility work, and pavement markings and signing removal/relocation/replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-52 **County:** King **Title:** City Safety Road Diets

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	HSIP	$25,000	$0	$0	$25,000
CN	2023	4/23/23*	HSIP	$600,000	$0	$0	$600,000
CN	2023	7/15/23*	HSIP	$474,140	$0	$0	$474,140
			Totals:	$1,099,140	$0	$0	$1,099,140

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(604)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: Three locations in Kent, WA

From: Varies **To:** Varies

Total Cost: $1,234,140

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project has three separate locations where the existing roads will be converted to a three-lane roadway with bike lanes. Project locations: (#1) S 260th St -S 259th Pl, from Pacific Hwy to Military Rd S; (#2) Meeker-Lincoln-Smith, from Washington Ave (SR 181) to 4th Ave; (#3) 4th Ave N, from S 228th St to W James St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-54 **County:** King **Title:** Green River Bridge Repainting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24	Local	$0	$0	$238,300	$238,300
CN	2024	2/1/24*	BR	$2,605,700	$0	$0	$2,605,700
			Totals:	$2,605,700	$0	$238,300	$2,844,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1068(004) 1068(005)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: Meeker Street **From:** State Route 516 **To:** Russell Road

Total Cost: $3,476,620 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project consists of the sandblasting and repainting of the Meeker Street Bridge over the Green River in Kent.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-55 **County:** King **Title:** Green River Bridge Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24*	BR	$1,106,000	$0	$0	$1,106,000

WSDOT PIN: **Totals:** $1,106,000 $0 $0 $1,106,000

Federal Aid/FTA Grant Number(s): 1068(005)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: Meeker Street **From:** State Route 516 **To:** Russell Road

Total Cost: $1,262,652 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project consists of providing surface repairs to the Meeker Street Bridge deck.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-56 **County:** King **Title:** Meeker Street Multimodal, Kent Elementary School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	State	$0	$47,000	$0	$47,000
CN	2024	5/1/24	State	$0	$1,760,000	$0	$1,760,000
CN	2024	5/1/24	Local	$0	$0	$619,700	$619,700
WSDOT PIN:			**Totals:**	$0	$1,807,000	$619,700	$2,426,700

Federal Aid/FTA Grant Number(s): 1068(006)

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: W Meeker St - Kent Elementary frontage **From:** 200 feet east of 64th Ave S **To:** 750 feet east of 64th Ave S

Total Cost: $2,600,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

On Meeker St. reduce drive lanes to one in each direction, develop two-way separated bike lane, install landscaped median, construct raised midblock crossing with rectangular rapid flashing beacons (RRFB), and install pedestrian scale illumination.

Jurisdiction: Kent

Project Number: KEN-57 **County:** King **Title:** East Valley Highway Preservation (84th Ave South from S 212th St to S 196th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$125,000	$125,000
CN	2023	7/15/23*	STBG(UL)	$1,400,000	$0	$0	$1,400,000
CN	2023	7/15/23	Local	$0	$0	$1,445,000	$1,445,000
Totals:				$1,400,000	$0	$1,570,000	$2,970,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1073(006)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: East Valley Highway (84th Ave South) **From:** S 212th St **To:** S 196th St

Total Cost: $2,970,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and replace failing pavement sections, overlay the full width of the roadway, upgrade curb ramps and traffic signals to meet ADA standards. The project will include replacement of existing ACP with cement concrete for the intersection approach legs for the northbound and southbound lanes at S 212th Street.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-58 **County:** King **Title:** Meet Me on Meeker - Thompson Ave to Interurban Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	Local	$0	$0	$500,000	$500,000
ROW	2024	1/1/24	Local	$0	$0	$100,000	$100,000
CN	2025	6/1/25	STBG(UL)	$4,757,500	$0	$0	$4,757,500
CN	2025	6/1/25	Local	$0	$0	$742,500	$742,500
Totals:				$4,757,500	$0	$1,342,500	$6,100,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- Roadway

Location: Meeker Street **From:** Thompson Ave N **To:** Approximately 200 feet east of

Total Cost: $6,100,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor.

Jurisdiction: Kent

Project Number: KEN-59 **County:** King **Title:** Safe Routes to School - School Zone Flashers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	3/25/24	State	$0	$313,295	$0	$313,295
WSDOT PIN:			**Totals:**	$0	$313,295	$0	$313,295

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various

From: N/A **To:** N/A

Total Cost: $397,803

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install school zone flashing beacons and school zone signs at key locations near the following schools: Sunnycrest Elementary, Star Lake Elementary, Park Orchard Elementary, Sunrise Elementary, Millennium Elementary, Kent Elementary, and Neely O'Brien Elementary.

Jurisdiction: Kent

Project Number: KEN-60 **County:** King **Title:** Panther Lake Library Signal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	State	$0	$252,020	$0	$252,020
PE	2023	6/1/23	Local	$0	$0	$20,000	$20,000
CN	2024	10/31/24	State	$0	$623,400	$0	$623,400
			Totals:	$0	$875,420	$20,000	$895,420

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 20500 108th Ave SE, Kent, WA 98031

From: Panther Lake Library **To:** About 550' North

Total Cost: $895,420

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new median refuge island with audible pedestrian signal and hybrid beacon, in-street signage, marked crosswalk, pedestrian lighting and cross bars, and median channelization and turn restrictions.

Jurisdiction: Kent

Project Number: KEN-61 **County:** King **Title:** 104th Ave SE Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	HSIP	$168,000	$0	$0	$168,000
CN	2024	9/30/24	HSIP	$639,000	$0	$0	$639,000
Totals:				$807,000	$0	$0	$807,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Multiple Intersections -- Roadway

Location: 104th Ave SE (SR 515)

From: N/A **To:** N/A

Total Cost: $807,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, median refuge island, high-visibility crosswalk markings, signing, pavement markings, streetlighting, and curb ramps as needed. Locations: A) 104 Ave SE (SR 515) between 244th St and 248th St B) 104 Ave SE (SR 515) near 23800 block

Jurisdiction: Kent

Project Number: KEN-64 **County:** King **Title:** Meet Me on Meeker: Washington to Thompson

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	12/1/23	Local	$0	$0	$300,000	$300,000
ROW	2024	12/1/24	Local	$0	$0	$500,000	$500,000
CN	2026	6/1/26	TA(UL)	$2,500,000	$0	$0	$2,500,000
CN	2026	6/1/26	Local	$0	$0	$500,000	$500,000
Totals:				$2,500,000	$0	$1,300,000	$3,800,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: W Meeker Street **From:** Washington Avenue N (SR 181) **To:** Thompson Avenue N

Total Cost: $3,800,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a two-way, separated bikeway, sidewalk with buffer, amenity zones, curb bulb-outs, and pedestrian amenities.

Jurisdiction: Kent

Project Number: KEN-65 **County:** King **Title:** Canyon Dr & Weiland St Access Control

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/15/24	HSIP	$21,000	$0	$0	$21,000
CN	2024	9/30/24	HSIP	$90,000	$0	$0	$90,000
Totals:				$111,000	$0	$0	$111,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 516 (Canyon Dr) and Weiland St **From:** N/A **To:** N/A

Total Cost: $111,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install linear curb or curb and pylon system and a small median island to restrict left-turnsout of Weiland Street onto Canyon Drive.

Jurisdiction: Kent

Project Number: KEN-66 **County:** King **Title:** SR 99 Pedestrian Hybrid Beacon at 24800 to 25000 Block

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/31/24	State	$0	$59,000	$0	$59,000
PE	2024	1/31/24	Local	$0	$0	$22,000	$22,000
ROW	2024	7/31/24	Local	$0	$0	$10,000	$10,000
CN	2024	9/30/24	State	$0	$500,000	$0	$500,000
CN	2024	9/30/24	Local	$0	$0	$30,000	$30,000
Totals:				$0	$559,000	$62,000	$621,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 99 **From:** S 252nd Street **To:** S 248th Street

Total Cost: $621,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Median refuge island, pedestrian countdown signal, in-street Stop Here For Pedestrian sign, new marked crosswalk, crossing advance stop bars, hybrid beacon (HAWK), pedestrian scale crossing illumination, ADA curb ramps.

Jurisdiction: Kent

Project Number: KEN-67 **County:** King **Title:** Benson Corridor (SR 515) 20-minute Neighborhood Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	$709,364	$0	$0	$709,364
PLN	2025	6/1/25	Local	$0	$0	$190,636	$190,636
Totals:				$709,364	$0	$190,636	$900,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Study or Planning Activity

Location: 104th Ave SE / 108th Ave SE (SR 515) **From:** SE 256th St / SE Kent-Kangley Roa **To:** SE 192nd St / City Limits

Total Cost: $900,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

Jurisdiction: Kent

Project Number: KEN-68 **County:** King **Title:** Willis Street (SR 516) Road Diet - 2nd Avenue S to Central Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	State	$0	$60,000	$0	$60,000
PE	2024	6/1/24	Local	$0	$0	$72,000	$72,000
CN	2026	2/15/26	State	$0	$623,000	$0	$623,000
CN	2026	2/15/26	Local	$0	$0	$227,000	$227,000
Totals:				$0	$683,000	$299,000	$982,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Willis Street (SR 516) **From:** 2nd Avenue South **To:** Central Avenue South

Total Cost: $982,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Candidate **MTP Reference(s):** 5766

Description:

Road reconfiguration, median channelization barrier, shoulders, ADA curb ramps, sidewalk, pedestrian median island, rectangular rapid flashing beacon, audible pedestrian signal, crosswalk markings, signs, and illumination.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-5 **County:** King **Title:** Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/20	Local	$0	$0	$32,087	$32,087
CN	2024	6/1/20	5307(Urban)	$128,346	$0	$0	$128,346
			Totals:	$128,346	$0	$32,087	$160,433

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-05-0064-00, WA-2016-059-00, WA-2017-064-00, WA-2019-028-00, WA-2020-029-00, WA-2020-048-00, WA-90-X556-03, WA-90-X582-01, WA-2016-035, WA-2016-037-00, WA-2016-058-00, WA-2016-059-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: Pier 48 Vicinity

From: N/A **To:** N/A

Total Cost: $31,058,979

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Approved **MTP Reference(s):** 5135

Description:

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-8 **County:** King **Title:** Colman Dock Passenger Only Ferry Float Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/20	Local	$0	$0	$344,575	$344,575
CN	2023	9/30/20*	5337 HIFG	$710,000	$0	$0	$710,000
WSDOT PIN:			**Totals:**	$710,000	$0	$344,575	$1,054,575

Federal Aid/FTA Grant Number(s): WA-2023-041-00 WA-2017-067-00 WA-2019-028-00 WA-2019-035-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Terminal preservation

Location: Pier 50, Coleman Dock **From:** N/A **To:** N/A

Total Cost: $9,971,823 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-10 **County:** King **Title:** King County Ferry District Vessel Maintenance Project FFY 2018-2020

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2023	6/1/20	Local	$0	$0	$196,039	$196,039
EQ	2023	6/1/20*	5337 HIFG	$784,153	$0	$0	$784,153
WSDOT PIN:			**Totals:**	$784,153	$0	$196,039	$980,192

Federal Aid/FTA Grant Number(s): WA-2019-028-00 WA-2023-079-00 WA-2019-028-01 WA-2019-035-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Seattle Waterfront, Pier 48 vicinity **From:** N/A **To:** N/A

Total Cost: $3,210,410 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019 **Expected Year of Completion:** 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Marine)

Project Number: KCFD-11 **County:** King **Title:** Vessel Maintenance FY 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/15/21*	FBP	$144,082	$0	$0	$144,082
OTH	2024	9/15/21	Local	$0	$0	$260,674	$260,674
OTH	2024	9/15/21	5337 HIFG	$898,610	$0	$0	$898,610
OTH	2024	9/15/22	Local	$0	$0	$293,097	$293,097
OTH	2024	9/15/22	5337 HIFG	$898,610	$0	$0	$898,610
OTH	2024	9/15/22	5307(Urban)	$273,776	$0	$0	$273,776
OTH	2023	9/20/23*	FBP	$197,219	$0	$0	$197,219
OTH	2024	9/30/23	Local	$0	$0	$91,369	$91,369
Totals:				$2,412,297	$0	$645,140	$3,057,437

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Various

From: N/A **To:** N/A

Total Cost: $3,057,437

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 75 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-246 **County:** King **Title:** Vessel Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/30/23	Local	$0	$0	$95,188	$95,188
OTH	2024	6/30/23	FBP	$380,753	$0	$0	$380,753
OTH	2024	9/30/23	Local	$0	$0	$2,043,425	$2,043,425
OTH	2024	9/30/23	FBP	$390,041	$0	$0	$390,041
OTH	2024	9/30/23	5337 HIFG	$900,000	$0	$0	$900,000
OTH	2024	6/30/24	Local	$0	$0	$40,954	$40,954
OTH	2024	6/30/24	FBP	$163,816	$0	$0	$163,816
OTH	2024	9/30/24	Local	$0	$0	$225,000	$225,000
OTH	2024	9/30/24	5337 HIFG	$900,000	$0	$0	$900,000
Totals:				$2,734,610	$0	$2,404,567	$5,139,177

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Waterfront

From: N/A **To:** N/A

Total Cost: $5,139,177

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-162 **County:** King **Title:** 16th Ave SW Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	12/31/23*	HSIP	$450,000	$0	$0	$450,000
CN	2024	4/15/24	HSIP	$260,000	$0	$0	$260,000
CN	2024	5/15/24	HSIP	$703,260	$0	$0	$703,260
Totals:				$1,413,260	$0	$0	$1,413,260

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1147(014)

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: SW White Center Cutoff to 16th Ave SW

From: 400' North of SW 100th Street **To:** 500' South of SW 107th Street

Total Cost: $1,789,860

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install pedestrian crossing improvements and traffic calming.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-164 **County:** King **Title:** Boise X Connection Bridge (#3055A) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	8/1/24	BR	$4,207,634	$0	$0	$4,207,634
Totals:				$4,207,634	$0	$0	$4,207,634

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2017(151)

Functional Class: Rural Local Access **Improvement Type:** Bridge Replacement

Location: SE Mud Mountain Rd **From:** N/A **To:** N/A

Total Cost: $5,653,918 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-165 **County:** King **Title:** Fifteen Mile Creek Bridge (#493C) Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	8/20/24	BR	$4,205,608	$0	$0	$4,205,608
Totals:				$4,205,608	$0	$0	$4,205,608

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1382(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Replacement

Location: SE May Valley Rd **From:** N/A **To:** N/A

Total Cost: $6,164,920 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing structurally deficient bridge with new single span concrete bridge and reconstruct approaches.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-166 **County:** King **Title:** SE Green Valley Rd and 218th Ave SE Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/24	STBG(R)	$319,500	$0	$0	$319,500
ROW	2025	6/1/24	Local	$0	$0	$49,865	$49,865
WSDOT PIN:			**Totals:**	$319,500	$0	$49,865	$369,365

Federal Aid/FTA Grant Number(s): C171(002)

Functional Class: Rural Minor Collector **Improvement Type:** Single Intersection -- Roadway

Location: SE Green Valley Rd / 218th Ave SE intersection **From:** SE Green Valley Rd **To:** 218th Ave SE

Total Cost: $2,619,365 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-168 **County:** King **Title:** S 360th St at Military Road South Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	CMAQ	$2,703,125	$0	$0	$2,703,125
CN	2024	6/1/24	Local	$0	$0	$421,875	$421,875
Totals:				$2,703,125	$0	$421,875	$3,125,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: S 360th Street / Military Road intersection **From:** N/A **To:** N/A

Total Cost: $4,150,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will add a new single lane roundabout. It includes installation of sidewalks, ADA improvements, lighting, and drainage features. Approach roadways will have minimum 11 foot lanes and 8 foot paved shoulders. Additional right of way will be purchased for a future southbound second lane. This future improvement will be completed when the single lane roundabout is nearing capacity.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-169 **County:** King **Title:** S 360th St and 28th Ave S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/31/23*	HSIP	$450,000	$0	$0	$450,000
ROW	2025	1/1/25	HSIP	$150,000	$0	$0	$150,000
CN	2026	1/1/26	HSIP	$2,253,000	$0	$0	$2,253,000
Totals:				$2,853,000	$0	$0	$2,853,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(655)

Functional Class: Urban Collector

Improvement Type: Single Intersection -- Roadway

Location: S 360th St and 28th Ave S

From: N/A **To:** N/A

Total Cost: $2,853,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-170 **County:** King **Title:** Duvall Slough Bridge #1136B Redeck

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	8/1/23*	BR	$1,759,800	$0	$0	$1,759,800

WSDOT PIN: **Totals:** $1,759,800 $0 $0 $1,759,800

Federal Aid/FTA Grant Number(s): 2456(007)

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: NE Woodinville Duvall Road, 0.4 Miles west of SR-203 **From:** N/A **To:** N/A

Total Cost: $1,987,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct modified concrete overlay on the 639' long 24' wide bridge which serves a 2019 Average Daily Traffic (ADT) of approximately 10,560 vehicles per day.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-171 **County:** King **Title:** Upgrade Existing Overhead Flashers to LED Stop Signs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/24*	HSIP	$708,000	$0	$0	$708,000
WSDOT PIN:			**Totals:**	$708,000	$0	$0	$708,000

Federal Aid/FTA Grant Number(s): 000S(613)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 17 locations in Unincorporated King County

From: N/A **To:** N/A

Total Cost: $783,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install stop sign flashers at 17 intersections throughout Unincorporated King County. Remove overhead flashers and install stop sign flashers at 11 locations and install stop sign flashers at 6 locations that currently do not have overhead flashers. 7 of the 17 intersections are 2-way stop control with red/yellow overhead beacons.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-172 **County:** King **Title:** 332nd Ave SE Corridor Traffic Safety Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	6/1/24	STBG(UL)	$324,375	$0	$0	$324,375
PLN	2024	6/1/24	Local	$0	$0	$50,625	$50,625
Totals:				$324,375	$0	$50,625	$375,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Multiple in Fall City

From: N/A **To:** N/A

Total Cost: $375,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This study will identify potential pedestrian improvements for the town's two arterial county road corridors: 1) 332nd Ave. SE from SE Redmond Fall City Rd. (SR 202), and 2) Preston-Fall City Rd SE from SE 44th Pl. to SE Redmond Fall City Rd. (SR 202). Study tasks will include traffic data collection for motorized and nonmotorized usage of the arterial corridors and the feeder side streets; limited field survey; an inventory of existing drainage infrastructure; a review of existing roadway illumination; and planning level review of right-of-way needs and limitations.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-173 **County:** King **Title:** NE Big Rock Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/15/24	Local	$0	$0	$214,714	$214,714
CN	2026	6/1/26	STBG(R)	$1,052,458	$0	$0	$1,052,458
CN	2026	6/1/26	Local	$0	$0	$164,256	$164,256
Totals:				$1,052,458	$0	$378,970	$1,431,428

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: NE Big Rock Road **From:** NE 117th St **To:** Batten Road NE

Total Cost: $1,431,428 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the roadway surface.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-174 **County:** King **Title:** Judd Creek Bridge 3184 Deck Resurfacing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	BR	$200,000	$0	$0	$200,000
CN	2024	11/1/24	BR	$1,280,000	$0	$0	$1,280,000
			Totals:	$1,480,000	$0	$0	$1,480,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 17V3(001)

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: Vashon Highway SW at Judd Creek **From:** SW 225th Street **To:** SW 227th Street

Total Cost: $1,480,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Scarify the existing concrete deck and overlay using hydro demolition, overlay the deck with polyester concrete.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-175 **County:** King **Title:** Baring Bridge 509A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	11/1/23	Local	$0	$0	$1,020,000	$1,020,000
CN	2025	11/1/23	Local	$0	$0	$38,352	$38,352
CN	2025	11/3/25	BR	$22,016,874	$0	$0	$22,016,874
Totals:				$22,016,874	$0	$1,058,352	$23,075,226

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access **Improvement Type:** Bridge Replacement

Location: NE Index Creek Road at South Fork Skykomish River **From:** 640th Ln NE **To:** 637th Ave NE

Total Cost: $26,561,787 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-176 **County:** King **Title:** Ames Lake Road Bridge No. 1320A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/10/23	State	$0	$920,733	$0	$920,733
Totals:				$0	$920,733	$0	$920,733

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Bridge Replacement

Location: Ames Lake Carnation Road NE

From: W Snoqualmie Valley Road **To:** W Snoqualmie Valley Road

Total Cost: $2,994,100

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace Ames Lake Trestle bridge with new bridge adding shoulders, updating/repairing guardrails, and improving sightlines at bridge approaches.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-177 **County:** King **Title:** Berrydale Bridge #3086OX Corridor Safety Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$3,719,500	$0	$0	$3,719,500
PE	2023	7/15/23	Local	$0	$0	$580,500	$580,500
WSDOT PIN:			**Totals:**	$3,719,500	$0	$580,500	$4,300,000

Federal Aid/FTA Grant Number(s): 1393(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Replacement

Location: Kent-Black Diamond Road SE **From:** 156th Ave SE **To:** 160th Ave SE

Total Cost: $28,800,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the Berrydale Bridge with a new bridge with two travel lanes and two shared use shoulders. Replace two existing box culverts with a single long span structure. Install two roundabouts on Kent-Black Diamond Rd SE at SE 290th and SE 292nd Streets. Rebuild roadway between roundabouts on a slightly east shifted alignment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-178 **County:** King **Title:** SE 384th St

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	4/13/23	State	$0	$325,000	$0	$325,000
PE	2023	4/13/23	Local	$0	$0	$36,111	$36,111
ROW	2024	6/10/24	State	$0	$67,500	$0	$67,500
ROW	2024	6/10/24	Local	$0	$0	$7,500	$7,500
CN	2026	6/1/26	State	$0	$642,500	$0	$642,500
CN	2026	6/1/26	Local	$0	$0	$71,389	$71,389
Totals:				$0	$1,035,000	$115,000	$1,150,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector

Improvement Type: Environmental Improvement -- Roadway

Location: SE 384th St and 176th Ave SE

From: N/A **To:** N/A

Total Cost: $1,150,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will remove an undersized culvert on 1st Creek and replace it with a fish passable drainage structure.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-180 **County:** King **Title:** Bear Creek Basin Fish Passage Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	5/1/24	Local	$0	$0	$375,000	$375,000
CN	2025	9/1/25	FHWA Discretionary	$6,849,816	$0	$0	$6,849,816
			Totals:	$6,849,816	$0	$375,000	$7,224,816

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Various

From: N/A **To:** N/A

Total Cost: $11,310,821

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove three deteriorating and poorly functioning culverts and construct three new fish passable structures. Also included are revegetation, environmental restoration, and improvements for the roads over the three streams so they meet current road standards.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-181 **County:** King **Title:** SE Reinig Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	5/1/24	State	$0	$415,800	$0	$415,800
PE	2024	5/1/24	Local	$0	$0	$100,000	$100,000
ROW	2025	6/1/25	State	$0	$49,500	$0	$49,500
ROW	2025	6/1/25	Local	$0	$0	$5,500	$5,500
Totals:				$0	$465,300	$105,500	$570,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector

Improvement Type: Environmental Improvement -- Roadway

Location: 41502 SE Reinig Road

From: N/A **To:** N/A

Total Cost: $2,270,800

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing drainage structures with a fish passable box culvert. Widen shoulders and address clear zone deficiencies in the vicinity of the project.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-182 **County:** King **Title:** King County 2023 New Guardrail Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$50,000	$50,000
CN	2024	3/31/24	HSIP	$700,000	$0	$0	$700,000
Totals:				$700,000	$0	$50,000	$750,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: 10 locations in unincorporated King County

From: N/A **To:** N/A

Total Cost: $750,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-183 **County:** King **Title:** SE Covington-Sawyer Road at 164th Place SE Sightline Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	1/31/24	HSIP	$50,000	$0	$0	$50,000
CN	2025	1/31/25	HSIP	$1,126,000	$0	$0	$1,126,000
Totals:				$1,176,000	$0	$0	$1,176,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SE Covington-Sawyer Rd east of 164th Place SE **From:** 164th Place SE **To:**

Total Cost: $1,401,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve sight distance by cutting back a slope, installing a retaining wall, and removing trees and vegetation.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-184 **County:** King **Title:** SW 102nd St (White Center) Pedestrian Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	TA(UL)	$735,250	$0	$0	$735,250
PE	2024	6/1/24	Local	$0	$0	$114,750	$114,750
			Totals:	$735,250	$0	$114,750	$850,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: SW 102nd Street

From: 8th Avenue SW **To:** 15th Avenue SW

Total Cost: $2,220,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install new sidewalk, curb ramps at street crossings, and associated drainage improvements with catch basins.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-185 **County:** King **Title:** North Fork Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	4/30/24*	BR	$5,040,000	$0	$0	$5,040,000
WSDOT PIN:			**Totals:**	$5,040,000	$0	$0	$5,040,000

Federal Aid/FTA Grant Number(s): 17ZA(001)

Functional Class: Rural Minor Collector **Improvement Type:** Bridge Replacement

Location: 428th Avenue SE **From:** 950 feet north of SE Reinig Road **To:** 700 feet north of SE 92nd Street

Total Cost: $34,285,050 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a 3-span bridge and associated road and channel improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-186 **County:** King **Title:** White Center Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	4/30/24	State	$0	$100,000	$0	$100,000
WSDOT PIN:			**Totals:**	$0	$100,000	$0	$100,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 10th Avenue SW, and SW 102nd Street At 13th Avenue SW

From: Evergreen Senior High School **To:** Steve Cox Memorial Park

Total Cost: $500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct traffic calming measures including curb extensions, raised crosswalks, pavement markers, striping, and signage. Improve regional trail crossing with a flashing beacon and improved signage.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: MET-236 **County:** King **Title:** Improving Access to Regional Centers through Transportation Demand Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23	Local	$0	$0	$312,139	$312,139
OTH	2023	6/1/23*	CMAQ	$2,000,000	$0	$0	$2,000,000
OTH	2023	6/1/24	Local	$0	$0	$327,745	$327,745
OTH	2023	6/1/24*	CMAQ	$2,100,000	$0	$0	$2,100,000
WSDOT PIN:			**Totals:**	$4,100,000	$0	$639,884	$4,739,884

Federal Aid/FTA Grant Number(s): 2017(156)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** TDM

Location: King County's 21 Regional Centers and 16 connecting corridors **From:** N/A **To:** N/A

Total Cost: $4,739,884 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Implement Transportation Demand Management (TDM) strategies to increase transit ridership and actively promote mode shift from drive-alone trips to support more efficient travel by expanding existing TDM efforts in priority areas of need in King County, focusing on travel within, to and from King CountyGÇÖs 18 Regional Growth Centers, three (3) Manufacturing/Industrial Centers and 16 connecting center corridors.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: MET-237 **County:** King **Title:** Increasing Student and Family Access to Regional Travel Options through TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23	Local	$0	$0	$58,218	$58,218
OTH	2023	6/1/23*	CMAQ	$373,025	$0	$0	$373,025
OTH	2023	6/1/24	Local	$0	$0	$175,886	$175,886
OTH	2023	6/1/24*	CMAQ	$1,126,975	$0	$0	$1,126,975
Totals:				$1,500,000	$0	$234,104	$1,734,104

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT21(012) 2017(157)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: All nineteen public school districts in King County

From: N/A **To:** N/A

Total Cost: $2,312,139

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Implement TDM strategies to reduce traffic congestion and improve student transit access by working with school districts, students, and their families to reduce school related peak hour vehicle trips, increase safety, improve air quality, and promote equity. Provide tools for other family member to use alternative travel modes, including transit to access employment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-208 **County:** King **Title:** RapidRide I Line: Speed and Reliability Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	Local	$0	$0	$10,180,100	$10,180,100
CN	2023	6/1/23	Local	$0	$0	$368,113	$368,113
CN	2023	6/1/23*	CMAQ	$1,776,000	$0	$0	$1,776,000
Totals:				$1,776,000	$0	$10,548,213	$12,324,213

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(002) WA-2019-001-01 FT18(010) FT18(011)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro routes 169 and 180

From: N/A **To:** N/A

Total Cost: $21,334,771

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2026

MTP Status: Candidate **MTP Reference(s):** 5674

Description:

The project will enhance the performance of transit service between the designated Regional Growth Centers of Renton, Kent and Auburn. Along the corridor the project elements include re-timing of up to 60 signals (including 16 TSP), up to two transit queue jobs, three flashing yellow arrows and make facility and transit access improvements at up to 20 locations. Within the City of Renton, the scope also includes new and modified transit-only and Business Access Transit (BAT) lanes, bus queue jumps and other traffic channelization improvements. This proposed project will generate travel time benefits for the entire 17-mile RapidRide I Line corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-214 **County:** King **Title:** 500K Substation Breaker Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2024	9/30/21	Local	$0	$0	$730,000	$730,000
EQ	2024	9/30/21	5337 HIFG	$2,920,000	$0	$0	$2,920,000
EQ	2024	9/30/22	Local	$0	$0	$500,000	$500,000
EQ	2024	9/30/23	Local	$0	$0	$50,000	$50,000
EQ	2024	9/30/23	5337 HIFG	$2,200,000	$0	$0	$2,200,000
Totals:				$5,120,000	$0	$1,280,000	$6,400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2021-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle - Multiple locations

From: N/A **To:** N/A

Total Cost: $10,199,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will replace obsolete DirectCurrent (DC) breakers at Metro Transit trolley sub-stations that have reached the end of their useful life.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-215 **County:** King **Title:** Atlantic Base Maintenance Building HVAC Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2024	9/30/23	Local	$0	$0	$250,000	$250,000
EQ	2024	9/30/23	5337 HIFG	$1,000,000	$0	$0	$1,000,000
Totals:				$1,000,000	$0	$250,000	$1,250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2021-094-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost: $13,622,183

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace HVAC system at KC Metro's Atlantic Base as it has reached the end of its useful life. Atlantic Base supports Metro's trolley bus system operations. A new HVAC system will provide opportunities to use new mechanical/electrical technologies, be more energy efficient and reduce operating costs.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-216 **County:** King **Title:** Atlantic Base Pavement Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/19	Local	$0	$0	$2,391,316	$2,391,316
CN	2023	9/30/20	Local	$0	$0	$1,608,924	$1,608,924
CN	2023	9/30/20*	5337 HIFG	$6,435,698	$0	$0	$6,435,698
CN	2024	9/30/21	Local	$0	$0	$1,250,000	$1,250,000
CN	2024	9/30/21	5337 HIFG	$5,000,000	$0	$0	$5,000,000
CN	2024	9/30/22	Local	$0	$0	$150,000	$150,000
CN	2024	9/30/22	5337 HIFG	$6,228,894	$0	$0	$6,228,894
CN	2024	9/30/23	Local	$0	$0	$11,009,695	$11,009,695
CN	2024	9/30/23	5337 HIFG	$2,470,147	$0	$0	$2,470,147
CN	2024	9/30/24	Local	$0	$0	$2,021,082	$2,021,082
CN	2024	9/30/24	5337 HIFG	$8,084,329	$0	$0	$8,084,329
Totals:				$28,219,068	$0	$18,431,017	$46,650,085

WSDOT PIN:

Federal Aid/FTA Grant Number(s): "WA-2021-094-01" WA-2021-094-00 WA-2021-094-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost: $65,200,002

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-217 **County:** King **Title:** Broad Street Substation Transformer Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/23	Local	$0	$0	$507,000	$507,000
CN	2024	9/30/23	5337 HIFG	$2,028,000	$0	$0	$2,028,000
EQ	2024	9/30/21	Local	$0	$0	$994,943	$994,943
EQ	2024	9/30/21	5337 HIFG	$3,360,000	$0	$0	$3,360,000
Totals:				$5,388,000	$0	$1,501,943	$6,889,943

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2021-035-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Broad Street Substation 319 6th Ave N, Seattle, WA 98109

From: N/A **To:** N/A

Total Cost: $8,389,943

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Broad Street Substation supports King County Metro's trolley bus system operations. This project will replace the DC power main switchgear/distribution unit based on age and condition, the AC power main switchgear/distribution unit based on age and condition, the AC step down transformer based on age and obsolete components, the back-up power battery system based on age and condition, and the DC power rectifier unit based on age and condition.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-218 **County:** King **Title:** KCM Service Expansion Battery Electric Bus Service

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
EQ	2024	9/30/21	Local	$0	$0	$648,889	$648,889
EQ	2024	9/30/21	5307(Urban)	$5,840,000	$0	$0	$5,840,000
			Totals:	$5,840,000	$0	$648,889	$6,488,889

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2020-041-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: King County

From: N/A **To:** N/A

Total Cost: $23,118,774

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Acquisition of eight expansion buses and the construction of eight charging stations. The 8 buses will be slow-charge/extended range battery electric buses (BEB). The chargers would be installed at Metro's South Base and the buses would operate out of South Base, a bus maintenance and operations facility located in Tukwila that primarily serves south King County.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-222 **County:** King **Title:** Bus Replacements 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	9/30/21*	5339	$2,746,597	$0	$0	$2,746,597
OTH	2024	9/30/21	Local	$0	$0	$8,563,522	$8,563,522
OTH	2024	9/30/21	5339	$3,209,387	$0	$0	$3,209,387
OTH	2024	9/30/21	5307(Urban)	$1,455,348	$0	$0	$1,455,348
OTH	2023	9/30/22*	5339	$1,949,387	$0	$0	$1,949,387
OTH	2024	9/30/22	Local	$0	$0	$9,691,818	$9,691,818
OTH	2024	9/30/22	5339	$4,315,076	$0	$0	$4,315,076
OTH	2024	9/30/22	5307(Urban)	$1,829,991	$0	$0	$1,829,991
WSDOT PIN:			**Totals:**	$15,505,786	$0	$18,255,340	$33,761,126

Federal Aid/FTA Grant Number(s): WA-2023-068-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro Routes accros King County

From: N/A **To:** N/A

Total Cost: $33,761,126

Regionally Significant: No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase approximately 18 new 60’ diesel electric hybrid and 40’ and 60’ battery electric buses to replace buses that are beyond their retirement age. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2023.Replacement vehicles may include diesel electric hybrid drive utilizing ultra-low sulfur fuel, or battery electric buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-223 **County:** King **Title:** Atlantic Base Trolley Infrastructure Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/22	Local	$0	$0	$500,000	$500,000
OTH	2024	6/1/22	5337 HIFG	$2,000,000	$0	$0	$2,000,000
Totals:				$2,000,000	$0	$500,000	$2,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Atlantic Base 1500 6th Ave S, Seattle, WA 98134

From: N/A **To:** N/A

Total Cost: $2,500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace Trolley System Infrastructure at Atlantic Base. The project elements may include pole foundations, poles, couplings, wires, and switches. The project includes PSRC FTA earned share funds for FFY 2022.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-227 **County:** King **Title:** Replacement of Overhead Trolley Infrastructure 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/22	Local	$0	$0	$1,100,000	$1,100,000
CN	2024	9/30/22	5337 HIFG	$4,400,000	$0	$0	$4,400,000
CN	2024	9/30/23	Local	$0	$0	$827,749	$827,749
CN	2024	9/30/23	5337 HIFG	$3,310,995	$0	$0	$3,310,995
OTH	2024	6/1/21	Local	$0	$0	$750,000	$750,000
OTH	2024	6/1/21	5337 HIFG	$3,000,000	$0	$0	$3,000,000
OTH	2024	9/30/22	Local	$0	$0	$404,904	$404,904
OTH	2024	9/30/22	5337 HIFG	$1,619,616	$0	$0	$1,619,616
Totals:				$12,330,611	$0	$3,082,653	$15,413,264

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various Locations within Seattle

From: N/A **To:** N/A

Total Cost: $15,413,264

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA earned share funds for FFY 2021.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-228 **County:** King **Title:** Trolley Pole Replacement 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/21	Local	$0	$0	$200,000	$200,000
OTH	2024	6/1/21	5337 HIFG	$800,000	$0	$0	$800,000
OTH	2024	6/1/22	Local	$0	$0	$200,000	$200,000
OTH	2024	6/1/22	5337 HIFG	$800,000	$0	$0	$800,000
Totals:				$1,600,000	$0	$400,000	$2,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various Metro trolley routes

From: N/A **To:** N/A

Total Cost: $2,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The total number of poles to be purchased (replaced) using these funds is approximately 200. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2021-2022.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-229 **County:** King **Title:** Trolley System Transit Asset Management 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/21	Local	$0	$0	$1,250,000	$1,250,000
OTH	2024	9/30/21	5337 HIFG	$5,000,000	$0	$0	$5,000,000
OTH	2024	9/30/22	Local	$0	$0	$1,060,682	$1,060,682
OTH	2024	9/30/22	5337 HIFG	$757,271	$0	$0	$757,271
OTH	2024	9/30/23	Local	$0	$0	$600,703	$600,703
OTH	2024	9/30/23	5337 HIFG	$1,645,541	$0	$0	$1,645,541
WSDOT PIN:			**Totals:**	$7,402,812	$0	$2,911,385	$10,314,197

Federal Aid/FTA Grant Number(s): WA-2022-056-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various locations

From: N/A **To:** N/A

Total Cost: $14,587,300

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 20 to 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2021-2022.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-232 **County:** King **Title:** Atlantic Base Vehicle Maintenance Bus Lifts

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/30/23	Local	$0	$0	$1,257,102	$1,257,102
PE	2024	9/30/23	5337 HIFG	$4,400,000	$0	$0	$4,400,000
CN	2024	6/30/20	Local	$0	$0	$1,903,517	$1,903,517
CN	2023	9/30/20*	5337 HIFG	$1,000,000	$0	$0	$1,000,000
CN	2023	9/30/21*	5337 HIFG	$1,102,992	$0	$0	$1,102,992
CN	2024	9/30/21	Local	$0	$0	$277,962	$277,962
CN	2024	9/30/22	5337 HIFG	$4,742,729	$0	$0	$4,742,729
CN	2024	9/30/23	Local	$0	$0	$1,081,589	$1,081,589
CN	2024	9/30/23	5337 HIFG	$2,328,478	$0	$0	$2,328,478
WSDOT PIN:			**Totals:**	$13,574,199	$0	$4,520,170	$18,094,369

Federal Aid/FTA Grant Number(s): WA-2021-079-01 WA-2021-079-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Atlantic Base, 1500 6th Ave. S. 98134 **From:** N/A **To:** N/A

Total Cost: $19,895,714 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace up to nine bus lifts located at Metro's Atlantic Central Base. These new bus lifts will replace lifts that have reached the end of their useful life and need to be replaced.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-234 **County:** King **Title:** Trolley System Infrastructure SGR Master Drawings

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/21	Local	$0	$0	$323,813	$323,813
OTH	2024	9/30/21	5337 HIFG	$1,295,251	$0	$0	$1,295,251
OTH	2024	9/30/22	Local	$0	$0	$163,275	$163,275
OTH	2024	9/30/22	5337 HIFG	$653,101	$0	$0	$653,101
WSDOT PIN:			**Totals:**	$1,948,352	$0	$487,088	$2,435,440

Federal Aid/FTA Grant Number(s): WA-2022-056-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Seattle **From:** N/A **To:** N/A

Total Cost: $3,560,440 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This program is in support of the development of a complete set of trolley infrastructure as-built drawings for purposes of maintaining the trolley system in a state of good repair. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-235 **County:** King **Title:** Atlantic Base Trolley Power System Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/23	Local	$0	$0	$466,190	$466,190
OTH	2024	9/30/23	5337 HIFG	$1,864,761	$0	$0	$1,864,761
Totals:				$1,864,761	$0	$466,190	$2,330,951

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Metro Trolley System Service Area

From: N/A **To:** N/A

Total Cost: $2,330,951

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will purchase and install power system support equipment needed to maintain the Atlantic Base Trolley network power delivery system at multiple substations in a state of good repair. This project programs FFY 2023 and 2024 funding.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-238 **County:** King **Title:** King County Metro Bus Acquisition 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/23	Local	$0	$0	$41,110,357	$41,110,357
OTH	2024	9/30/23	5339(c)	$33,552,634	$0	$0	$33,552,634
OTH	2024	9/30/23	5339	$6,462,902	$0	$0	$6,462,902
OTH	2024	9/30/23	5307(Urban)	$22,017,333	$0	$0	$22,017,333
OTH	2024	9/30/24	Local	$0	$0	$4,490,602	$4,490,602
OTH	2024	9/30/24	5339	$3,819,168	$0	$0	$3,819,168
OTH	2024	9/30/24	5337 HIMB	$8,038,793	$0	$0	$8,038,793
OTH	2024	9/30/24	5307(Urban)	$13,588,782	$0	$0	$13,588,782
Totals:				$87,479,612	$0	$45,600,959	$133,080,571

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro Service Area

From: N/A **To:** N/A

Total Cost: $133,080,571

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 110 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The 5337 HIMB funds will be used to acquire replacement buses that will operate on HOV lanes. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-239 **County:** King **Title:** On-Demand Feeder-to-Fixed Route Connections to Transit Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$100,000	$100,000
OTH	2023	6/1/23	Local	$0	$0	$125,000	$125,000
OTH	2023	6/1/23*	CMAQ	$1,500,000	$0	$0	$1,500,000
OTH	2024	6/1/23	Local	$0	$0	$250,000	$250,000
OTH	2024	6/1/24	Local	$0	$0	$6,250	$6,250
OTH	2024	6/1/24	CMAQ	$1,243,750	$0	$0	$1,243,750
Totals:				$2,743,750	$0	$481,250	$3,225,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT23(011) FT22(013) WA-2020-087-01 WA-2023-077-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Within a 2 mile radius of the Federal Way, Auburn, and Redmond T **From:** N/A **To:** N/A

Total Cost: $3,850,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-240 **County:** King **Title:** Safe Routes to Transit: RapidRide I Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	TA(UL)	$219,951	$0	$0	$219,951
PE	2023	6/1/23*	STBG(UL)	$266,649	$0	$0	$266,649
PE	2023	6/1/23	Local	$0	$0	$83,107	$83,107
CN	2023	6/1/23*	TA(UL)	$507,924	$0	$0	$507,924
CN	2023	6/1/23	Local	$0	$0	$79,271	$79,271
CN	2024	6/1/24	STBG(UL)	$927,649	$0	$0	$927,649
CN	2024	6/1/24	Local	$0	$0	$144,778	$144,778
Totals:				$1,922,173	$0	$307,156	$2,229,329

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT19(012) FT23(010)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: South King County: Vicinity of RapidRide I Line corridor between Re **From:** N/A **To:** N/A

Total Cost: $2,275,229 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct needed non-motorized improvements within the cities of Renton, Kent and Auburn to help provide safer non-motorized access to Metro's RapidRide I Line, anticipated to begin service in 2023. The safety improvements at various locations may include safer pedestrian crossings, curb ramps, pedestrian-scale lighting, pedestrian refuge islands, shared use paths, sidewalk buffers, signal improvements, buffered bikeways and other improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-241 **County:** King **Title:** South King County Corridor Speed and Reliability Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	Local	$0	$0	$184,250	$184,250
CN	2024	6/1/23	5307(Urban)	$737,000	$0	$0	$737,000
CN	2024	6/1/24	Local	$0	$0	$1,032,750	$1,032,750
CN	2024	6/1/24	5307(Urban)	$2,913,000	$0	$0	$2,913,000
Totals:				$3,650,000	$0	$1,217,000	$4,867,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: Metro Routes 165 and 181 operating in south King County **From:** N/A **To:** N/A

Total Cost: $7,274,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct transit speed and reliability improvements on congested segments of Metro Routes 165 and 181 in south King County including, but not limited to implementing enhanced HOV lanes, new bus lanes/bypass lanes, signal queue jumps, intersection turning restrictions, bus bulbs, signal timing optimization, improved bus stop spacing, passenger facility improvements, transit signal priority, off-board fare collection, channelization improvements, improved access to bus stops, and bus layover improvements.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-243 **County:** King **Title:** Trolley System Transit Asset Management 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/23	Local	$0	$0	$960,652	$960,652
OTH	2024	9/30/23	5337 HIFG	$3,842,610	$0	$0	$3,842,610
OTH	2024	9/30/24	Local	$0	$0	$815,486	$815,486
OTH	2024	9/30/24	5337 HIFG	$3,261,942	$0	$0	$3,261,942
Totals:				$7,104,552	$0	$1,776,138	$8,880,690

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Trolley System Service Area

From: N/A **To:** N/A

Total Cost: $8,880,690

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of projects utilizing this funding, the federal amount represents 80 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2023-2024.)

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-249 **County:** King **Title:** Atlantic Base Wash Systems Vacuum Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/30/21	Local	$0	$0	$126,204	$126,204
PE	2024	9/30/21	5337 HIFG	$440,000	$0	$0	$440,000
CN	2024	9/30/21	Local	$0	$0	$140,000	$140,000
CN	2024	9/30/21	5337 HIFG	$560,000	$0	$0	$560,000
CN	2024	9/30/22	Local	$0	$0	$275,000	$275,000
CN	2024	9/30/22	5337 HIFG	$1,100,000	$0	$0	$1,100,000
CN	2024	9/30/23	Local	$0	$0	$81,220	$81,220
CN	2024	9/30/23	5337 HIFG	$324,880	$0	$0	$324,880
Totals:				$2,424,880	$0	$622,424	$3,047,304

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Atlantic Base, 1555 Airport Way S

From: N/A **To:** N/A

Total Cost: $3,047,304

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project replaces the vacuum systems at the fuel and wash facilities at Atlantic Base.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-250 **County:** King **Title:** Interim Base Battery Electric Bus Charging Depot

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/1/23	State	$0	$5,000,000	$0	$5,000,000
PE	2023	7/1/23	Local	$0	$0	$7,571,687	$7,571,687
CN	2024	9/1/21	5307(Urban)	$928,576	$0	$0	$928,576
CN	2024	9/30/21	5307(Urban)	$1,730,000	$0	$0	$1,730,000
CN	2024	9/30/22	5307(Urban)	$5,291,424	$0	$0	$5,291,424
CN	2024	9/30/24	State	$0	$7,000,000	$0	$7,000,000
CN	2024	9/30/24	Local	$0	$0	$67,170,522	$67,170,522
			Totals:	$7,950,000	$12,000,000	$74,742,209	$94,692,209

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: East Marginal Way S

From: N/A **To:** N/A

Total Cost: $94,692,209

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design and build charging infrastructure to support operations of up to 105 Battery Electric Buses (BEB). This project will install electrical equipment and supporting infrastructure which may include items such asoverhead gantries,transformers, switchgear, chargers, cabling, and charging connectors.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-251 **County:** King **Title:** KCM Sound Transit Link Passenger Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/30/21	Local	$0	$0	$973,371	$973,371
PE	2024	9/30/21	5307(Urban)	$3,300,000	$0	$0	$3,300,000
CN	2024	9/30/21	Local	$0	$0	$1,760,188	$1,760,188
CN	2024	9/30/21	5307(Urban)	$7,040,751	$0	$0	$7,040,751
CN	2024	9/30/22	Local	$0	$0	$950,000	$950,000
CN	2024	9/30/22	5307(Urban)	$3,800,000	$0	$0	$3,800,000
			Totals:	$14,140,751	$0	$3,683,559	$17,824,310

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: ST East Link, Downtown Redmond Link Extension, and Lynnwood Li **From:** N/A **To:** N/A

Total Cost: $17,824,310

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improvements may include new or relocated Metro bus stops, shelters, benches, lighting, real-time bus arrival information, and wayfinding signs adjacent to Sound Transit (ST) East Link stations, Downtown Redmond Link Extension stations, and the ST Lynnwood Link Extension stations.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-252 **County:** King **Title:** Metro Base Facilities HVAC Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/30/21	Local	$0	$0	$1,364,413	$1,364,413
PE	2024	9/30/21	5339	$567,885	$0	$0	$567,885
PE	2024	9/30/21	5307(Urban)	$4,089,766	$0	$0	$4,089,766
CN	2024	9/30/21	Local	$0	$0	$21,327,157	$21,327,157
CN	2024	9/30/21	5307(Urban)	$1,582,349	$0	$0	$1,582,349
CN	2024	9/20/22	5307(Urban)	$10,800,000	$0	$0	$10,800,000
			Totals:	$17,040,000	$0	$22,691,570	$39,731,570

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Metro's South Base located at on East Marginal Way in Tukwila; Met **From:** N/A **To:** N/A

Total Cost: $39,731,570 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project includes the replacement of multiple HVAC system components at 1) Metro's South Base Component Supply Center, South Base Vehicle Maintenance and South Base Facilities Maintenance buildings; and 2) Metro's East Base Operations building. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-253 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance 2021-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/20	Local	$0	$0	$486,839	$486,839
OTH	2024	6/1/20	5307(Urban)	$923,999	$0	$0	$923,999
OTH	2024	9/30/21	Local	$0	$0	$1,881,097	$1,881,097
OTH	2024	9/30/21	5337 HIMB	$7,524,386	$0	$0	$7,524,386
OTH	2024	9/30/21	5307(Urban)	$12,908,029	$0	$0	$12,908,029
OTH	2024	9/1/22	Local	$0	$0	$232,144	$232,144
OTH	2024	9/1/22	5307(Urban)	$928,576	$0	$0	$928,576
OTH	2024	9/30/22	Local	$0	$0	$12,266,981	$12,266,981
OTH	2024	9/30/22	5337 HIMB	$11,265,193	$0	$0	$11,265,193
OTH	2024	9/30/22	5307(Urban)	$32,308,065	$0	$0	$32,308,065
OTH	2024	9/30/23	Local	$0	$0	$13,666,035	$13,666,035
OTH	2024	9/30/23	5337 HIMB	$11,495,596	$0	$0	$11,495,596
OTH	2024	9/30/23	5307(Urban)	$34,333,550	$0	$0	$34,333,550
OTH	2024	9/30/24	Local	$0	$0	$156,859,719	$156,859,719
OTH	2024	9/30/24	5307(Urban)	$28,567,512	$0	$0	$28,567,512
Totals:				$140,254,906	$0	$185,392,815	$325,647,721

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A **To:** N/A

Total Cost: $325,647,721

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-255 **County:** King **Title:** Route 36 Speed and Reliability Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$1,176,445	$1,176,445
CN	2024	1/1/23	Local	$0	$0	$1,724,645	$1,724,645
CN	2024	6/1/24	5307(Urban)	$2,449,000	$0	$0	$2,449,000
Totals:				$2,449,000	$0	$2,901,090	$5,350,090

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Route 39

From: Othello Link Light Rail Station **To:** 12th Ave S and S Jackson St

Total Cost: $5,350,090

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct transit speed, reliability, and access improvements along Metro Route 36, a trolley bus route, operating between Othello Link Light Rail Station and Downtown Seattle (12th Ave S and S Jackson St) via Beacon Hill. Improvements may include transit signal priority, bus-only lanes, signage, bus zone bulb-outs, bus stop consolidation and optimization, improved lighting, crosswalk and sidewalk improvements, and other treatments. The project will design and implement Overhead Contact System modifications needed to accommodate the proposed improvements to maintain trolley bus operations.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-256 **County:** King **Title:** 12th and Jackson Transit Hub

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	$0	$0	$762,163	$762,163
CN	2025	6/1/25	CMAQ	$1,000,000	$0	$0	$1,000,000
CN	2026	6/1/26	Local	$0	$0	$762,163	$762,163
CN	2026	6/1/26	CMAQ	$1,000,000	$0	$0	$1,000,000
			Totals:	$2,000,000	$0	$1,524,326	$3,524,326

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 12th Ave. S. and S. Jackson St.

From: N/A **To:** N/A

Total Cost: $4,587,996

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new transit passenger and pedestrian facilities at all four bus stops at the intersection. Work includes new unique and high visibility bus shelters with weather protected seating, sidewalk widening and curb bulb-outs, traveler information and wayfinding signs including real-time passenger information, pedestrian scale lighting, pedestrian guardrails, ADA curb ramps, and enhanced electrical infrastructure.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-257 **County:** King **Title:** King County Post Pandemic TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	$0	$0	$156,069	$156,069
OTH	2025	6/1/25	CMAQ	$1,000,000	$0	$0	$1,000,000
OTH	2026	6/1/26	Local	$0	$0	$156,070	$156,070
OTH	2026	6/1/26	CMAQ	$1,000,000	$0	$0	$1,000,000
Totals:				$2,000,000	$0	$312,139	$2,312,139

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: King and Snohomish Counties

From:

To:

Total Cost: $2,312,139

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customied travel training modules, support Transportation Management Associations, and provide small business incentives.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-258 **County:** King **Title:** South Annex Base Expansion and Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	$0	$0	$348,914,931	$348,914,931
CN	2025	6/1/25	CMAQ	$8,225,000	$0	$0	$8,225,000
			Totals:	$8,225,000	$0	$348,914,931	$357,139,931

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 11911 East Marginal Way South

From: N/A **To:** N/A

Total Cost: $415,252,873

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Upgrade South Campus in Tukwila by acquiring and installing electric charging infrastructure to support 250 new 100% electric buses; adding 14 vehicle maintenance bays, steam bay, inspection bay, bus exterior and interior wash bays, bus fueling, underground electric infrastructure and, operator spaces; daylight two branches of Riverton Creek, and add signalization and frontage improvements to support pedestrian and bicycle travel in the vicinity.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-259 **County:** King **Title:** Trolley Energy Storage System Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/23	5337 HIFG	$24,685,000	$0	$0	$24,685,000
OTH	2024	9/30/24	Local	$0	$0	$152	$152
OTH	2024	9/30/24	5337 HIFG	$1,665,000	$0	$0	$1,665,000
Totals:				$26,350,000	$0	$152	$26,350,152

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Trolley Routes

From: N/A **To:** N/A

Total Cost: $26,350,152

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase and install Energy Storage System (ESS) units for approximately 170 of Metro’s electric trolley buses that are at or beyond their useful lives. The replacement ESS units will provide improved performance and better off wire capabilities. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-260 **County:** King **Title:** Rapid Ride I Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/30/23	5307(Urban)	$1,629,476	$0	$0	$1,629,476
PE	2024	9/30/24	Local	$0	$0	$2,977,584	$2,977,584
PE	2024	9/30/24	5307(Urban)	$3,000,000	$0	$0	$3,000,000
PE	2025	9/30/25	5309(NS)	$10,030,855	$0	$0	$10,030,855
PE	2026	9/30/26	State	$0	$9,447,431	$0	$9,447,431
ROW	2025	9/30/25	Local	$0	$0	$8,305,209	$8,305,209
ROW	2025	9/30/25	5309(NS)	$7,454,200	$0	$0	$7,454,200
CN	2024	9/30/24	Local	$0	$0	$18,398,126	$18,398,126
CN	2024	9/30/24	5307(Urban)	$4,743,708	$0	$0	$4,743,708
CN	2025	6/30/25	State	$0	$18,033,778	$0	$18,033,778
CN	2024	9/30/25	5307(Urban)	$913,878	$0	$0	$913,878
CN	2025	9/30/25	5309(NS)	$49,235,842	$0	$0	$49,235,842
Totals:				$77,007,959	$27,481,209	$29,680,919	$134,170,087

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Routes 169 and 180 between Auburn and Renton

From: Renton Transit Center **To:** Auburn LINK Light Rail station

Total Cost: $134,170,087

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Approved **MTP Reference(s):** 5674

Description:

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-261 **County:** King **Title:** 500 KW Traction Power Substations State of Good Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	5337 HIFG	$3,511,966	$0	$0	$3,511,966
CN	2025	9/30/25	5337 HIFG	$14,975,289	$0	$0	$14,975,289
CN	2026	9/30/26	5337 HIFG	$5,593,700	$0	$0	$5,593,700
			Totals:	$24,080,955	$0	$0	$24,080,955

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A **To:** N/A

Total Cost: $24,080,955

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of the Alternating Current (AC) Medium Voltage (MV) Switches, Traction Power Transformer, and Metering Cabinets at up to 26 - 500kW Traction Power Substation(s). Scope may include soundproofing fencing replacements, demolition of the existing systems, and critical equipment or infrastructure.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-262 **County:** King **Title:** Bus Acquisitions 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	$0	$0	$2,831,004	$2,831,004
OTH	2025	9/30/25	5339	$4,192,490	$0	$0	$4,192,490
OTH	2025	9/30/25	5337 HIMB	$11,849,866	$0	$0	$11,849,866
OTH	2025	9/30/25	5307(Urban)	$28,792,294	$0	$0	$28,792,294
OTH	2025	12/30/25	Local	$0	$0	$5,080,993	$5,080,993
OTH	2026	9/30/26	Local	$0	$0	$612,002,218	$612,002,218
OTH	2026	9/30/26	5339	$4,294,491	$0	$0	$4,294,491
OTH	2026	9/30/26	5337 HIMB	$12,138,166	$0	$0	$12,138,166
Totals:				$61,267,307	$0	$619,914,215	$681,181,522

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro's South Base Campus

From: N/A **To:** N/A

Total Cost: $681,181,522

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 310 buses will be purchased.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-263 **County:** King **Title:** RapidRide K Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/30/24	Local	$0	$0	$12,766,067	$12,766,067
PE	2024	9/30/24	5309(NS)	$8,134,600	$0	$0	$8,134,600
ROW	2024	9/30/26	Local	$0	$0	$8,396,377	$8,396,377
Totals:				$8,134,600	$0	$21,162,444	$29,297,044

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: Kirkland and Bellevue

From: Totem Lake BRT Station (new) **To:** Eastgate Park and Ride

Total Cost: $57,482,517

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Approved **MTP Reference(s):** 5676

Description:

This project supports design of a new RapidRide line connecting Totem Lake to Eastgate via Bellevue. This project would improve the attractiveness of transit between two regional growth centers and include the following elements: New transit only or BAT lanes on existing or new right of way along 15% of the proposed routing to maintain high transit travel speeds; Major intersection investments at 6-8 intersections to improve traffic flow, transit reliability and increase transit speeds; New transit signal priority at more than 70% of the signalized intersections along the route; upgraded passenger amenities with better information and passenger safety to facilitate greater transit use and remove barriers of existing use by building 28 RapidRide station, 18 Enhanced RapidRide stops, and 6 standard RapidRide stops.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-264 **County:** King **Title:** Marine Vessel Engine Overhaul

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	5337 HIFG	$1,842,602	$0	$0	$1,842,602

WSDOT PIN: **Totals:** $1,842,602 $0 $0 $1,842,602

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Seattle **From:** N/A **To:** N/A

Total Cost: $3,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will overhaul the tier 3 marine engines on King County Metro's two Sally Fox class vessels. These engines will have reached their useful service half life. The project will maintain these County assets in a state of good repair. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-265 **County:** King **Title:** Marine Vessel Maintenance 2025-26

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	$0	$0	$10,250,477	$10,250,477
OTH	2025	9/30/25	5337 HIFG	$1,000,000	$0	$0	$1,000,000
OTH	2026	9/30/26	Local	$0	$0	$10,385,913	$10,385,913
OTH	2026	9/30/26	5337 HIFG	$1,000,000	$0	$0	$1,000,000
Totals:				$2,000,000	$0	$20,636,390	$22,636,390

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle

From: N/A **To:** N/A

Total Cost: $22,636,390

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-267 **County:** King **Title:** TPSS Switch Gear Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	5337 HIFG	$1,255,247	$0	$0	$1,255,247
CN	2025	9/30/25	5337 HIFG	$1,696,839	$0	$0	$1,696,839
Totals:				$2,952,086	$0	$0	$2,952,086

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A **To:** N/A

Total Cost: $2,952,086

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of switchgear at substation locations including Collins and Central. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-268 **County:** King **Title:** Vehicle, Equipment and Facilities Maintenance 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	$0	$0	$136,651,332	$136,651,332
OTH	2025	9/30/25	5307(Urban)	$26,208,268	$0	$0	$26,208,268
OTH	2026	9/30/26	Local	$0	$0	$130,709,591	$130,709,591
OTH	2026	9/30/26	5307(Urban)	$32,078,530	$0	$0	$32,078,530
Totals:				$58,286,798	$0	$267,360,923	$325,647,721

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Bases in King County

From: N/A **To:** N/A

Total Cost: $325,647,721

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-269 **County:** King **Title:** Trolley Bus Acquisition 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	Local	$0	$0	$45,969,875	$45,969,875
OTH	2026	9/30/26	5307(Urban)	$24,260,163	$0	$0	$24,260,163
			Totals:	$24,260,163	$0	$45,969,875	$70,230,038

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Seattle - various Metro bus trolley routes

From: N/A **To:** N/A

Total Cost: $70,230,038

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project funds the replacement of King County Metro's existing fleet of trolley buses. Approximately 30 trolley buses will be purchased.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-270 **County:** King **Title:** Atlantic Base Substation Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/30/24	5337 HIFG	$1,894,979	$0	$0	$1,894,979
CN	2024	9/30/24	5337 HIFG	$5,062,459	$0	$0	$5,062,459
CN	2025	9/30/25	5337 HIFG	$7,444,599	$0	$0	$7,444,599
Totals:				$14,402,037	$0	$0	$14,402,037

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Atlantic Base

From: N/A **To:** N/A

Total Cost: $14,402,038

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of two Atlantic Base Traction Power Substations. Scope includes engineering and construction of both substations to meet Metro's trolley fleet needs. Project is funded with federalfunds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-271 **County:** King **Title:** Trolley System Transit Asset Management 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	$0	$0	$2,394,170	$2,394,170
OTH	2025	9/30/25	5337 HIFG	$5,000,000	$0	$0	$5,000,000
OTH	2026	9/30/26	Local	$0	$0	$2,631,121	$2,631,121
OTH	2026	9/30/26	5337 HIFG	$5,000,000	$0	$0	$5,000,000
Totals:				$10,000,000	$0	$5,025,291	$15,025,291

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Seattle

From: N/A **To:** N/A

Total Cost: $15,025,291

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s):

Description:

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of activities and projects utilizing this funding, the federal amount could represent a range from 20 to 50 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2025-2026.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-272 **County:** King **Title:** Pier 48 Gangway Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/24	Local	$0	$0	$20,940	$20,940
OTH	2024	9/30/24	5337 HIFG	$4,805,000	$0	$0	$4,805,000
Totals:				$4,805,000	$0	$20,940	$4,825,940

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Pier 48 - Seattle Waterfront

From: **To:**

Total Cost: $4,825,940

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): NA

Description:

Replace the gangway and related facility utility connections that provides access to Metro's floating water taxi maintenance facility. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-199 **County:** King **Title:** Route 48 South Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/21	Local	$0	$0	$1,100,000	$1,100,000
CN	2024	9/30/21	5307(Urban)	$4,400,000	$0	$0	$4,400,000
			Totals:	$4,400,000	$0	$1,100,000	$5,500,000

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s): FT19(017) WA-2021-018-00

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: 23rd Ave S. and Rainier Ave **From:** E. John St. **To:** Mt. Baker Light Rail Station

Total Cost: $14,571,778 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: SEA-213 **County:** King **Title:** Rainier Rapid Ride Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	10/1/17	Local	$0	$0	$8,900,000	$8,900,000
PE	2023	10/1/17*	5307(Urban)	$1,819,350	$0	$0	$1,819,350
Totals:				$1,819,350	$0	$8,900,000	$10,719,350

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-042-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Minor Widening -- Modelable

Location: Rainier Ave

From: N/A **To:** N/A

Total Cost: $86,900,000

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2021

MTP Status: Candidate **MTP Reference(s):** 5088 5165

Description:

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Ave S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options. This scope includes design of the entire corridor and construction of the corridor from 4th Ave & Jackson to Rainier & Bayview.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Parks Department

Project Number: KGCO-167 **County:** King **Title:** Eastrail Wilburton Trestle

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/23	State	$0	$9,000,000	$0	$9,000,000
CN	2023	9/1/23	Local	$0	$0	$18,499,714	$18,499,714
Totals:				$0	$9,000,000	$18,499,714	$27,499,714

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Eastrail, Wilburton Trestle Vicinity

From: Approximately I-405 **To:** SE 5th Street

Total Cost: $36,646,804

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Approved **MTP Reference(s):** 5772

Description:

The project will retrofit the existing rail trestle and build regional trail and associated improvements.

Jurisdiction: Kirkland

Project Number: KIRK-42 **County:** King **Title:** Central Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/24	Local	$0	$0	$2,025,000	$2,025,000
WSDOT PIN:			**Totals:**	$0	$0	$2,025,000	$2,025,000

Federal Aid/FTA Grant Number(s): 1888(012)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Central Way **From:** Market Street **To:** 6th Street

Total Cost: $2,255,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides for the planning, pre-leveling, and overlay of approximately 0.6 mile of Central Way from Market Street to 6th Street. This project will also include repair of damaged sections of pavement, broken curb, gutter, and sidewalk, replace and upgrade curb ramps to meet ADA requirements, install traffic detection loops, restripe pavement markings, and add bicycle lanes where they can be accommodated.

Jurisdiction: Kirkland

Project Number: KIRK-43 **County:** King **Title:** 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22*	STBG(UL)	$3,892,500	$0	$0	$3,892,500
CN	2023	6/1/22	Local	$0	$0	$1,508,000	$1,508,000
CN	2023	6/1/23	Local	$0	$0	$6,834,706	$6,834,706
Totals:				$3,892,500	$0	$8,342,706	$12,235,206

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2053(002)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: 124th Ave NE

From: NE 124th Street **To:** NE 116th Street

Total Cost: $20,393,399

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2024

MTP Status: Approved **MTP Reference(s):** 2293

Description:

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kirkland

Project Number: KIRK-47 **County:** King **Title:** Lake St. & Kirkland Ave. Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/21	Local	$0	$0	$817,000	$817,000
CN	2023	9/1/21*	HSIP	$252,500	$0	$0	$252,500
CN	2023	5/16/23	Local	$0	$0	$1,603,420	$1,603,420
CN	2023	5/16/23*	HSIP	$534,910	$0	$0	$534,910
WSDOT PIN:			**Totals:**	$787,410	$0	$2,420,420	$3,207,830

Federal Aid/FTA Grant Number(s): 000S(534)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Lake Street **From:** Kirkland Ave. **To:** N/A

Total Cost: $3,902,133 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a raised intersection and implement pedestrian scramble phase on Kirkland Ave & Lake Street, eliminate parking located too close to the intersection, add curb bulbs to reduce pedestrian crossing distance, reconstruct intersection corners to achieve appropriate sight distance, and realign westbound approach to reduce offset.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kirkland

Project Number: KIRK-49 **County:** King **Title:** 108th Avenue NE Transit Queue Jumps - Phases 1 & 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$1,500,000	$0	$0	$1,500,000
PE	2023	6/1/23	Local	$0	$0	$500,000	$500,000
ROW	2024	1/1/24	Local	$0	$0	$1,500,000	$1,500,000
Totals:				$1,500,000	$0	$2,000,000	$3,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2051(289)

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- HOV

Location: 108th Avenue NE **From:** NE 53rd St **To:** NE 68th St

Total Cost: $10,515,600 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen the roadway to add a northbound bus lane on 108th Ave NE. Phase 1 is just north of NE 62nd St to just north of NE 68th St and Phase 2 is north of NE 53rd St to NE 60th St. Install a new traffic signal at NE 60th St / 108th Ave NE. Upgrade traffic signal timing and/ or add transit signal priority at the NE 60th St and at the existing at NE 68th St / 108th Ave NE signals.Replace existing bicycle lane and sidewalk on the east side of 108th Ave NE with new bicycle and pedestrian facilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kirkland

Project Number: KIRK-50 **County:** King **Title:** Kirkland Neighborhood Greenway: Stores to Shores

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/15/24	Local	$0	$0	$251,100	$251,100
CN	2024	7/15/24	CMAQ	$1,608,900	$0	$0	$1,608,900
			Totals:	$1,608,900	$0	$251,100	$1,860,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: various streets

From: NE 116th St and 124th Ave NE **To:** Heritige Park at Waverly Way

Total Cost: $2,400,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.

Jurisdiction: Kirkland

Project Number: KIRK-51 **County:** King **Title:** Downtown Kirkland and NE 124th St Pedestrian Safety Project

WSDOT PIN:

Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 000S(598)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Central Way and NE 124th Street

From: Central Way/Market St **To:** NE 124th St/105th Pl

Total Cost: $1,966,050

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install pedestrian hybrid beacons, bulb-outs, median refuge islands, lighting, striping, rechannelization, remove parking, and upgrade curb ramps at selected locations along Central Way and NE 124th Street.

Jurisdiction: Kirkland

Project Number: KIRK-52 **County:** King **Title:** NE 68th St Pedestrian and Bicyclist Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	12/15/23	Local	$0	$0	$15,000	$15,000
PE	2024	12/15/23	HSIP	$70,000	$0	$0	$70,000
CN	2024	10/1/24	Local	$0	$0	$35,000	$35,000
CN	2024	10/1/24	HSIP	$430,000	$0	$0	$430,000
Totals:				$500,000	$0	$50,000	$550,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: NE 68th Street

From: 104th Avenue NE **To:** 112th Avenue NE

Total Cost: $550,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, modify median refuge islands, add high-visibility crosswalk markings, signing, pavement markings and curb ramps as needed. Reduce travel lane width to include bicycle lanes and green bike lane pavement markings.

Jurisdiction: Kirkland

Project Number: KIRK-53 **County:** King **Title:** NE 124th Street Pedestrian Facilities

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	TA(UL)	$600,000	$0	$0	$600,000
PE	2024	6/1/24	Local	$0	$0	$95,000	$95,000
Totals:				$600,000	$0	$95,000	$695,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: North side of NE 124th Street **From:** 120th Avenue NE **To:** 116th Avenue NE

Total Cost: $2,880,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install sidewalk, curb, and gutter; enhanced pedestrian crossings with rectangular rapid flashing beacons (RRFBs), and related surface water facilities.

Jurisdiction: Kitsap County

Project Number: KTCO-54 **County:** Kitsap **Title:** National STEM School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22*	STBG(UM)	$1,848,752	$0	$0	$1,848,752
CN	2023	6/1/22	Local	$0	$0	$300,000	$300,000
WSDOT PIN:			**Totals:**	$1,848,752	$0	$300,000	$2,148,752

Federal Aid/FTA Grant Number(s): 9918(022)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: National Avenue **From:** Charleston Beach Rd. **To:** 1st Street

Total Cost: $2,958,752 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

-Add a sidewalk and bike lane on the west side of National Ave. from vicinity of Arsenal Way to vicinity of Preble St. (approx. 1,229 feet).
-Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection
-Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.
-Pavement overlay and ADA renovation (as needed) on National Ave. -vicinity of Charleston Beach Rd. to vicinity of 1st St. (City Limits), (approx. 5,027 feet).
-Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. -vicinity of City Limits to vicinity of Arsenal Way (approx. 1,880 feet)

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-55 **County:** Kitsap **Title:** Ridgetop - Mickelberry to Myhre

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	1/1/24	Local	$0	$0	$380,000	$380,000
ROW	2024	8/15/24	STBG	$4,872,500	$0	$0	$4,872,500
ROW	2024	8/15/24	Local	$0	$0	$2,381,000	$2,381,000
ROW	2026	1/1/26	Local	$0	$0	$2,000,000	$2,000,000
Totals:				$4,872,500	$0	$4,761,000	$9,633,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6681(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Ridgetop Blvd. **From:** Mickelberry Rd. **To:** Myhre Rd.- New Sid Uhnick

Total Cost: $27,080,040 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Candidate **MTP Reference(s):** 5611

Description:

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. The project will explore low stress bike lane designs such as raised bike lanes. Reconstruct the intersections at Mickelberry and Myhre. U-turn capabilities at intersections are anticipated to support access management and traffic flow. The project will explore protected intersection designs for pedestrians and bicycles. A new mid-block intersection will be evaluated to reduce impacts to the Myhre Rd. intersection and provide an additional pedestrian crossing point. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. This is a multi-year project and the programming reflects the funds within the span of the regional TIP.

Jurisdiction: Kitsap County

Project Number: KTCO-60 **County:** Kitsap **Title:** Fairgrounds Road Sidewalk Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/24*	STBG(UM)	$2,300,000	$0	$0	$2,300,000
CN	2024	6/1/24	Local	$0	$0	$363,856	$363,856
CN	2024	6/1/24	CRP(UM)	$31,375	$0	$0	$31,375
			Totals:	$2,331,375	$0	$363,856	$2,695,231

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6652(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Fairgrounds Road **From:** Woodridge Lane NW **To:** Nels Nelson Rd. NW

Total Cost: $3,159,882 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct 6-ft sidewalks on both sides, eastbound bike lane, 11-ft travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-61 **County:** Kitsap **Title:** STO - Port Gamble Trail AE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(R)	$1,427,250	$0	$0	$1,427,250
CN	2024	6/1/24	Local	$0	$0	$222,750	$222,750
			Totals:	$1,427,250	$0	$222,750	$1,650,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Port Gamble Heritage Park

From: SR 104 **To:** Carver Dr. extension

Total Cost: $1,800,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct paved shared use path, STO Port Gamble Segment A1 & E1, vicinity SR 104 and existing Carver Drive.

Jurisdiction: Kitsap County

Project Number: KTCO-66 **County:** Kitsap **Title:** SR 104 Holding Lanes - ATMS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(US)	$223,000	$0	$0	$223,000
CN	2024	7/15/24	STBG(US)	$1,178,000	$0	$0	$1,178,000
WSDOT PIN:			**Totals:**	$1,401,000	$0	$0	$1,401,000

Federal Aid/FTA Grant Number(s): 0104(068)

Functional Class: Urban Principal Arterial **Improvement Type:** TSM

Location: SR 104 Kingston **From:** Lindvog Road NE **To:** WSF Toll Booths

Total Cost: $1,401,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Implement an Active Traffic Management System (ATMS) to manage eastbound WSF ferry traffic through Kingston on SR 104 (vicinity Lindvog Rd. to ferry toll booths) and improve SR 104 eastbound shoulder west of Lindvog Road. The project includes: the ATMS program; Intelligent Traffic Systems (ITS) operating system,detection, signal modification, and signage (on and off site); and improvements to the eastbound mainline shoulder (holding lane, approximately 400') improvements and associated improvements in the vicinity of the Lindvog/SR 104 intersection. Project is fully funded with federal funds using Toll Credits as Local Match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-67 **County:** Kitsap **Title:** 2025 Pavement Preservation - West Kingston Rd.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23*	STBG(R)	$485,407	$0	$0	$485,407
CN	2023	7/15/23	Local	$0	$0	$90,000	$90,000
Totals:				$485,407	$0	$90,000	$575,407

WSDOT PIN:

Federal Aid/FTA Grant Number(s): K184(002)

Functional Class: Rural Major Collector

Improvement Type: Resurfacing

Location: West Kingston Road NE

From: Miller Bay Road **To:** Vicinity of West Kingston Bridge

Total Cost: $605,407

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement overlay, mill and fill travel lanes only: West Kingston Rd. NE, vicinity Miller Bay Rd. and West Kingston Bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-68 **County:** Kitsap **Title:** Lund & Hoover

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	$0	$0	$40,000	$40,000
CN	2026	6/1/26	STBG(UM)	$2,279,363	$0	$0	$2,279,363
CN	2026	6/1/26	Local	$0	$0	$586,953	$586,953
Totals:				$2,279,363	$0	$626,953	$2,906,316

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: SE Lund Avenue **From:** Harris Avenue SW **To:** Hoover Avenue SW

Total Cost: $3,268,316 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.

Jurisdiction: Kitsap County

Project Number: KTCO-69 **County:** Kitsap **Title:** Newberry Hill Road - Culvert

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$370,000	$370,000
ROW	2023	8/15/23*	PROTECT	$20,000	$0	$0	$20,000
CN	2023	9/15/23*	PROTECT	$3,000,000	$0	$0	$3,000,000
Totals:				$3,020,000	$0	$370,000	$3,390,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 18F2(003)

Functional Class: Rural Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: NW Newberry Hill Rd.

From: Sesame Street NW **To:** Tieton Place NW

Total Cost: $3,540,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace culvert with fish passable structure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-80 **County:** Kitsap **Title:** Harper Estuary Barrier Correction

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	4/30/23	Local	$0	$0	$90,000	$90,000
PE	2023	5/31/23*	PROTECT	$100,000	$0	$0	$100,000
ROW	2024	6/1/23	State	$0	$132,948	$0	$132,948
CN	2024	9/30/24	PROTECT	$5,840,000	$0	$0	$5,840,000
Totals:				$5,940,000	$132,948	$90,000	$6,162,948

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2018(064)

Functional Class: Rural Local Access **Improvement Type:** Environmental Improvement -- Roadway

Location: Olympiad Drive **From:** MP 0.00 **To:** MP 0.15

Total Cost: $6,162,948 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-81 **County:** Kitsap **Title:** Perry - Stone to Sheridan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/31/23*	Safe Routes To Schools	$277,000	$0	$0	$277,000
PE	2023	8/31/23	Local	$0	$0	$11,665	$11,665
ROW	2024	10/31/24	Safe Routes To Schools	$400,000	$0	$0	$400,000
ROW	2024	10/31/24	Local	$0	$0	$16,844	$16,844
CN	2025	12/31/25	Safe Routes To Schools	$2,530,305	$0	$0	$2,530,305
CN	2025	12/31/25	Local	$0	$0	$112,491	$112,491
Totals:				$3,207,305	$0	$141,000	$3,348,305

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6553(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Perry Avenue **From:** Stone Way **To:** Sheridan Road

Total Cost: $3,348,305 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-82 **County:** Kitsap **Title:** Sidney & Pine

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/31/24*	HSIP	$480,000	$0	$0	$480,000
ROW	2025	7/31/25	HSIP	$50,000	$0	$0	$50,000
CN	2026	6/30/26	HSIP	$2,680,000	$0	$0	$2,680,000
Totals:				$3,210,000	$0	$0	$3,210,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(680)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Sidney Road SW and SW Pine Road **From:** N/A **To:** N/A

Total Cost: $3,210,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install four-leg, single lane roundabout at Sidney Road SW and SW Pine Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-83 **County:** Kitsap **Title:** Code Green Signal Timing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	11/30/23	HSIP	$484,000	$0	$0	$484,000

WSDOT PIN: **Totals:** $484,000 $0 $0 $484,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** ITS

Location: Countywide **From:** N/A **To:** N/A

Total Cost: $484,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install Code Green signal timing technology.

Jurisdiction: Kitsap County

Project Number: KTCO-84 **County:** Kitsap **Title:** Suquamish/Augusta - South St. to Winfred

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24*	STBG(UL)	$449,800	$0	$0	$449,800
PE	2024	6/1/24	Local	$0	$0	$70,200	$70,200
ROW	2026	11/30/26	Local	$0	$0	$600,000	$600,000
Totals:				$449,800	$0	$670,200	$1,120,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 6699(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: Suquamish Way and Augusta Avenue **From:** Vicinity South Street **To:** Vicinity Winfred Street

Total Cost: $4,324,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Candidate **MTP Reference(s):** na

Description:

Construct sidewalks and bike lanes along the corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-66 **County:** King **Title:** POF Terminal Docking Facility on the Seattle Waterfront

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/30/24	Local	$0	$0	$1,075,000	$1,075,000
PE	2024	6/30/24	5307(Urban)	$2,500,000	$0	$0	$2,500,000
			Totals:	$2,500,000	$0	$1,075,000	$3,575,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated/Expanded terminal

Location: City of Seattle Waterfront

From: N/A **To:** N/A

Total Cost: $22,985,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Candidate **MTP Reference(s):** 5365 5366 5367

Description:

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facilityin Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

Jurisdiction: Kitsap Transit

Project Number: KT-28 **County:** Kitsap **Title:** North Kitsap Base

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	12/31/22	Local	$0	$0	$10,443	$10,443
CN	2024	12/31/22	5339	$35,463	$0	$0	$35,463
CN	2024	12/31/22	5307(Urban)	$401,521	$0	$0	$401,521
Totals:				$436,984	$0	$10,443	$447,427

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1746-2016-4, STPUS-2018(036), WA-2016-038-00, WA-2021-053-00, WA-90-X348-04, WA-90-X556-00, WA-2016-039-00, WA-2020-029-00, WA-90-X348-01, WA-90-X472-00, WA-90-X510-00, WA-90-X556-00, WA-90-X584-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 21710 Vetter Road NW, Poulsbo, WA

From: SR-3 & SR-305 **To:** SR-3 & SR-305

Total Cost: $16,388,915

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. Toll credits will be used as a local match for this project. This is a multiyear project. The funds programmed reflect those within the span of the TIP.

Jurisdiction: Kitsap Transit

Project Number: KT-38 **County:** Kitsap **Title:** Silverdale Transit Center

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/30/24	Local	$0	$0	$6,523,393	$6,523,393
CN	2024	6/30/24	5339	$107,945	$0	$0	$107,945
CN	2024	6/30/24	5307(Urban)	$3,533,642	$0	$0	$3,533,642
Totals:				$3,641,587	$0	$6,523,393	$10,164,980

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2020-100-00 WA-2017-041-00 WA-2021-095-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Ridgetop Blvd & Sid Uhinck Drive

From: N/A **To:** N/A

Total Cost: $29,010,392

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Approved **MTP Reference(s):** 2585

Description:

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

Jurisdiction: Kitsap Transit

Project Number: KT-41 **County:** Kitsap **Title:** Passenger Only Ferry System Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/22*	FBP	$400,679	$0	$0	$400,679
			Totals:	$400,679	$0	$0	$400,679

WSDOT PIN:

Federal Aid/FTA Grant Number(s): JUL14_02; WA-70-X022-00 WA-2020-099-00 WA-2020-099-01 FT20(007 WA-2021-080-00 WA-54-0003-00 WA-54-0003-01 WA-54-0012-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Sinclair Inlet - Bremerton/Port Orchard

From: N/A **To:** N/A

Total Cost: $1,853,101

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals, passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 and 2021 FBP funds vessel systems propulsion preservation including impellers, driveshafts, engines, gearbox and other driveline parts. The 2020 FBP funds vessel parts to support preservation of the system. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-51 **County:** Kitsap **Title:** Electric Buses

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	3/31/23	Local	$0	$0	$2,600,000	$2,600,000
CN	2024	3/31/23	5339(b)	$10,400,000	$0	$0	$10,400,000
WSDOT PIN:			**Totals:**	$10,400,000	$0	$2,600,000	$13,000,000

Federal Aid/FTA Grant Number(s): WA-2018-034-00 WA-2021-037-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A **To:** N/A

Total Cost: $20,601,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): NA

Description:

This project will fund approximately seventeen (17) battery electric buses and charging infrastructure to replace diesel buses in Kitsap County, WA.

Jurisdiction: Kitsap Transit

Project Number: KT-58 **County:** Kitsap **Title:** 2021-22 Bus and OTR Coach Purchase

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/21	Local	$0	$0	$4,171,685	$4,171,685
CN	2024	1/1/22	Local	$0	$0	$898,406	$898,406
CN	2024	1/1/22	5339	$256,274	$0	$0	$256,274
CN	2024	1/1/22	5307(Urban)	$3,337,348	$0	$0	$3,337,348
CN	2024	8/30/22	Local	$0	$0	$9,873	$9,873
CN	2024	8/30/22	5339	$39,491	$0	$0	$39,491
WSDOT PIN:				**Totals:** $3,633,113	$0	$5,079,964	$8,713,077

Federal Aid/FTA Grant Number(s): WA-2021-060-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A **To:** N/A

Total Cost: $9,097,305

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): NA

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 5307 and 5339 funds along with the local match will assist in acquiring approximately 12 vehicles. The funds will also be used on other bus procurement, including on board vehicle technologies hardware.

Jurisdiction: Kitsap Transit

Project Number: KT-59 **County:** Kitsap **Title:** 2021-22 Passenger Only Ferry System Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22*	5337 HIFG	$260,128	$0	$0	$260,128
CN	2023	8/30/22*	5337 HIFG	$210,776	$0	$0	$210,776
WSDOT PIN:			**Totals:**	$470,904	$0	$0	$470,904

Federal Aid/FTA Grant Number(s): WA-2021-080-00 WA-2021-080-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Bremerton

From: N/A **To:** N/A

Total Cost: $784,746

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a 2021-22 TIP bucket project to be used for preventive maintenance of Kitsap Transit's ferry terminals and passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The bucket project completion will be based on approximately 3% of the overall budget represented by the federal funds. Toll credits will be used as a local match for this project. The 2021 adjustment 5337 HIFG funds additional vessel and facility preventative maintenance. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-65 **County:** Kitsap **Title:** Passenger Only Ferry Terminal Improvements (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/30/23	5337 HIFG	$20,503	$0	$0	$20,503
PE	2024	6/30/24	5337 HIFG	$20,503	$0	$0	$20,503
CN	2024	6/30/23	5337 HIFG	$276,029	$0	$0	$276,029
CN	2024	6/30/24	5337 HIFG	$453,292	$0	$0	$453,292
Totals:				$770,327	$0	$0	$770,327

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Bremerton, Port Orchard and Kingston

From: N/A **To:** N/A

Total Cost: $770,327

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

Jurisdiction: Kitsap Transit

Project Number: KT-67 **County:** Kitsap **Title:** Bus and OTR Coach Purchase (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/30/23	Local	$0	$0	$1,038,589	$1,038,589
CN	2024	6/30/23	5339	$333,215	$0	$0	$333,215
CN	2024	6/30/23	5307(Urban)	$3,809,494	$0	$0	$3,809,494
CN	2024	6/20/24	Local	$0	$0	$11,644	$11,644
CN	2024	6/30/24	Local	$0	$0	$1,038,589	$1,038,589
CN	2024	6/30/24	5339	$344,859	$0	$0	$344,859
CN	2024	6/30/24	5307(Urban)	$3,809,494	$0	$0	$3,809,494
Totals:				$8,297,062	$0	$2,088,822	$10,385,884

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A **To:** N/A

Total Cost: $10,385,884

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2023- 2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 FTA 5307 and 5339 funds.

Jurisdiction: Kitsap Transit

Project Number: KT-68 **County:** Kitsap **Title:** Southworth Terminal Redevelopment Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$2,250,000	$0	$0	$2,250,000
WSDOT PIN:			**Totals:**	$2,250,000	$0	$0	$2,250,000

Federal Aid/FTA Grant Number(s): FT23(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal Area

From: N/A **To:** N/A

Total Cost: $2,250,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Candidate **MTP Reference(s):** 5367

Description:

This project will support state of good repair improvements to the Southworth Ferry Terminal. Work is cosponsored by the Washington State Ferries (WSF) approved project WSF-79 and includes: providing shore-side electrification infrastructure; adding an additional berthing facility; and upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) requirements and allow for easier passenger only loading. STP funds will contribute to the preliminary engineering (PE) and National Environmental Policy Act (NEPA) phases. The STP funds will use Toll Credits as local match.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-70 **County:** Kitsap **Title:** M/V Solano Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/21	Local	$0	$0	$1,700,000	$1,700,000
CN	2023	11/30/22*	5307(Urban)	$1,106,777	$0	$0	$1,106,777
CN	2024	6/30/23*	FBP	$855,085	$0	$0	$855,085
Totals:				$1,961,862	$0	$1,700,000	$3,661,862

WSDOT PIN:

Federal Aid/FTA Grant Number(s): JAN-2024-14 WA-2022-020-00 FT23(005) WA-2022-020-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Southworth Ferry Terminal Area

From: N/A **To:** N/A

Total Cost: $6,999,210

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Kitsap Transit has purchased the M/V Solano, a 125-foot-long power catamaran. This TIP bucket project includes preventative maintenance to cost effectively preserve and extend this ferry service asset. The KT passenger only ferry will provide cross-sound fast ferry service connections between Kitsap County and King County, WA. The 5307 funds and local match will be used on vessel related capital maintenance work including re-branding, new upholstery and replacement of worn parts.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-71 **County:** Kitsap **Title:** Local Electric Passenger Only Ferry

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	12/30/22	Local	$0	$0	$2,680,000	$2,680,000
CN	2024	12/30/22	5307(h)	$7,700,000	$0	$0	$7,700,000
			Totals:	$7,700,000	$0	$2,680,000	$10,380,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Sinclair Inlet

From: N/A **To:** N/A

Total Cost: $10,380,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project replaces an aged diesel vessel with a new environmentally beneficial battery-electric passenger-only ferry and necessary charging infrastructure to carry passengers across Sinclair Inlet, between Port Orchard and Bremerton. The new all-electric design-build ferry will be a sistership to the hybrid-electric M/V Waterman. This project will ensure continued service reliability, maintain a state of good repair and, by improving air quality, advance environmental justice in Kitsap County Washington. Local funds are match for the 5307(h).

Jurisdiction: Kitsap Transit

Project Number: KT-73 **County:** Kitsap **Title:** West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	8/30/22	Local	$0	$0	$125,000	$125,000
PLN	2024	8/30/22	5307(Urban)	$500,000	$0	$0	$500,000
PE	2024	8/30/22	Local	$0	$0	$459,383	$459,383
PE	2024	8/30/22	5307(Urban)	$1,837,531	$0	$0	$1,837,531
PE	2024	6/1/24	CRP(UL)	$622,000	$0	$0	$622,000
PE	2024	8/15/24	STBG	$1,800,000	$0	$0	$1,800,000
PE	2024	8/15/24	Local	$0	$0	$378,000	$378,000
Totals:				$4,759,531	$0	$962,383	$5,721,914

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Bruenn Avenue & Burwell Street

From: Bruenn Avenue **To:** Burwell Street

Total Cost: $49,721,914

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2030

Expected Year of Completion: 2030

MTP Status: Candidate

MTP Reference(s): 5589

Description:

This project will develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

Jurisdiction: Kitsap Transit

Project Number: KT-75 **County:** Kitsap **Title:** Johnson Road Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	Local	$0	$0	$485,000	$485,000
ROW	2024	6/30/24	Local	$0	$0	$4,000,000	$4,000,000
Totals:				$0	$0	$4,485,000	$4,485,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT19(012)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Park and Ride (new facility or expansion)

Location: SR 305 & Johnson Road

From: N/A **To:** N/A

Total Cost: $18,875,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Candidate **MTP Reference(s):** 5739

Description:

Construct a park and ride facility with 105 to 250 paved regular and accessible parking stalls; bicycle storage; two bus bays; pedestrian safety features including lighting, cameras, and integration into the surrounding sidewalk network, and four electric vehicle chargers and one inductive electric charger. This is one of four park and rides that will be constructed along SR 305.

Jurisdiction: Kitsap Transit

Project Number: KT-76 **County:** Kitsap **Title:** Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/25	5337 HIFG	$98,457	$0	$0	$98,457
PE	2025	6/30/25	5307(Urban)	$317,220	$0	$0	$317,220
PE	2026	6/30/26	5337 HIFG	$100,597	$0	$0	$100,597
PE	2026	6/30/26	5307(Urban)	$324,938	$0	$0	$324,938
CN	2025	6/30/25	5337 HIFG	$393,825	$0	$0	$393,825
CN	2025	6/30/25	5307(Urban)	$1,268,879	$0	$0	$1,268,879
CN	2026	6/30/26	5337 HIFG	$402,390	$0	$0	$402,390
CN	2026	6/30/26	5307(Urban)	$1,299,750	$0	$0	$1,299,750
Totals:				$4,206,056	$0	$0	$4,206,056

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Bremerton, Port Orchard, Kingston and Downtown Seattle

From: N/A **To:** N/A

Total Cost: $4,206,056

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferryterminal materials and equipment includes safety, electrical, mechanical and other miscellaneousparts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines,gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local matchfor this project. The bucket project completion will be based on approximately 3% of the overallannual budget represented by the federal funds.

Jurisdiction: Kitsap Transit

Project Number: KT-77 **County:** Kitsap **Title:** Bus and OTR Coach Purchases (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/30/25	Local	$0	$0	$1,645,928	$1,645,928
OTH	2025	6/30/25	5339	$463,941	$0	$0	$463,941
OTH	2025	6/30/25	5307(Urban)	$6,119,769	$0	$0	$6,119,769
OTH	2026	6/30/26	Local	$0	$0	$1,688,223	$1,688,223
OTH	2026	6/30/26	5339	$475,414	$0	$0	$475,414
OTH	2026	6/30/26	5307(Urban)	$6,277,475	$0	$0	$6,277,475
Totals:				$13,336,599	$0	$3,334,151	$16,670,750

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Kitsap

From: N/A **To:** N/A

Total Cost: $16,670,750

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project for transit revenue vehicle purchases. The 2025-2026 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 14 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

Jurisdiction: Lake Stevens

Project Number: LS-9 **County:** Snohomish **Title:** Main Street Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	Local	$0	$0	$850,000	$850,000
ROW	2023	3/1/23	Local	$0	$0	$80,000	$80,000
CN	2024	6/1/23	STBG(UM)	$1,959,620	$0	$0	$1,959,620
CN	2024	6/1/24	Local	$0	$0	$693,157	$693,157
CN	2024	6/1/24	CRP(UM)	$2,481,723	$0	$0	$2,481,723
Totals:				$4,441,343	$0	$1,623,157	$6,064,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: Main Street **From:** 16th St NE **To:** 20th St NE

Total Cost: $6,064,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct full street improvements in Downtown Lake Stevens between 16th St NE and 20th St NE, including new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations.

Jurisdiction: Lakewood

Project Number: LW-38 **County:** Pierce **Title:** South Tacoma Way - 88th to North City Limits

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	3/1/24	Local	$0	$0	$1,668,934	$1,668,934
CN	2024	3/1/24	Demonstration	$2,500,000	$0	$0	$2,500,000
			Totals:	$2,500,000	$0	$1,668,934	$4,168,934

WSDOT PIN: WA354

Federal Aid/FTA Grant Number(s): 2977(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: S Tacoma Way **From:** 88th Street S **To:** 80th Street Ct SW

Total Cost: $4,618,934 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

S Tacoma Way improvements include curb, gutter, sidewalk, bike lanes, and ADA compliant ramps and facilities along the project corridor. The project will provide storm retrofits and a stormwater treatment unit to meet or exceed DOE Standards. The project will also include a pavement overlay and pavement rehabilitation where necessary, as well as a new LED illumination, interconnect, and a new mast-arm signal at S Tacoma Way & 84th Street S.

Jurisdiction: Lakewood

Project Number: LW-39A **County:** Pierce **Title:** Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	CMAQ	$1,500,000	$0	$0	$1,500,000
CN	2024	6/1/24	Local	$0	$0	$353,295	$353,295
CN	2024	6/1/24	CRP(UL)	$763,705	$0	$0	$763,705
Totals:				$2,263,705	$0	$353,295	$2,617,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bike Lanes

Location: Steilacoom Blvd SW **From:** 83rd Ave SW **To:** Weller Rd SW

Total Cost: $3,298,781 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

Jurisdiction: Lakewood

Project Number: LW-40 **County:** Pierce **Title:** S Tacoma - 96th to Steilacoom Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$44,315	$0	$0	$44,315
PE	2023	6/1/23	Local	$0	$0	$7,500	$7,500
CN	2024	6/1/24	STBG(UL)	$705,000	$0	$0	$705,000
CN	2024	6/1/24	Local	$0	$0	$110,500	$110,500
Totals:				$749,315	$0	$118,000	$867,315

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2977(012)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S Tacoma Way **From:** 96th Street SW **To:** Steilacoom Boulevard

Total Cost: $867,315 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The purpose of this project is to reconstruct the wearing course of asphalt along South Tacoma Way between 96th Street SW and Steilacoom Boulevard. Improvements also include pavement repair, grinding, two-inch overlay, channelization, upgrading sidewalk ramps to conform with ADA, and signage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-41 **County:** Pierce **Title:** Farwest Drive Safe Routes to School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/1/22*	Safe Routes To Schools	$1,158,970	$0	$0	$1,158,970
CN	2024	10/1/22	Local	$0	$0	$116,030	$116,030
WSDOT PIN:			**Totals:**	$1,158,970	$0	$116,030	$1,275,000

Federal Aid/FTA Grant Number(s): 2883(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Farwest Drive **From:** 112th Street SW **To:** 91st Ct SW

Total Cost: $1,475,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Farwest Dr SW between 112th St SW and the existing sidewalk north of 92nd St SW install: (a) Approximately 3,275 feet of sidewalk, 6 feet wide with curb and gutter on the west side of the street; (b) Approximately 1,700 feet of bike lane on the west side of the road; (c) Pedestrian scale illumination; (d) ADA curb ramps and retrofits; (e) Approximately 1,700 feet of lane reductions going from 5 to 3 travel lanes between 93rd and 101st St. Two-way left-turn lane to remain with single through-lane in each direction.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-42 **County:** Pierce **Title:** 112th St SW - Clover Park High School Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	State	$0	$566,870	$0	$566,870
CN	2023	1/1/23	Local	$0	$0	$86,700	$86,700
Totals:				$0	$566,870	$86,700	$653,570

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 112th Street SW **From:** Gravelly Lake Drive SW **To:** Highland Avenue SW

Total Cost: $742,700 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pedestrian lighting at crossings, school speed zone flashing beacons and signage reinstalled, ADA curb ramp retrofits, sidewalk with curb, pedestrian-scale lighting, and bike lane on one side of the road.

Jurisdiction: Lakewood

Project Number: LW-44 **County:** Pierce **Title:** Steilacoom Boulevard: 87th Av. SW to 83rd Av. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	4/30/22	Local	$0	$0	$406,200	$406,200
CN	2024	4/30/23	HSIP	$2,301,800	$0	$0	$2,301,800
			Totals:	$2,301,800	$0	$406,200	$2,708,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: Steilacoom Blvd. SW **From:** 87th Av. SW **To:** 83rd Av. SW

Total Cost: $2,708,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Relocate or increase offset of utility poles and remove or relocate roadside objects; improve street lighting; resurface pavement; increase pavement marking reflectivity; change driveway type; install flashing yellow arrow operation, audible pedestrian push buttons, countdown pedestrian signals; rechannelize roadway to include bike lanes and narrower travel lanes; change traffic signal from span wires to mast arms.

Jurisdiction: Lakewood

Project Number: LW-45 **County:** Pierce **Title:** 112th Street S - S Tacoma Way to Steele Street S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$42,857	$0	$0	$42,857
PE	2025	6/1/25	Local	$0	$0	$28,269	$28,269
CN	2026	6/1/26	STBG(UL)	$707,143	$0	$0	$707,143
CN	2026	6/1/26	Local	$0	$0	$466,440	$466,440
Totals:				$750,000	$0	$494,709	$1,244,709

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 112th Street S **From:** S Tacoma Way **To:** Steele Street S

Total Cost: $1,244,709 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind, overlay, and channelize the roadway surface.

Jurisdiction: Lakewood

Project Number: LW-46 **County:** Pierce **Title:** 100th Street SW-Lakeview Ave SW to S Tacoma Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$413,230	$0	$0	$413,230
PE	2023	7/15/23	Local	$0	$0	$119,770	$119,770
ROW	2026	6/1/26	STBG(UL)	$257,770	$0	$0	$257,770
ROW	2026	6/1/26	Local	$0	$0	$40,230	$40,230
Totals:				$671,000	$0	$160,000	$831,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3100(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 100th Street SW/40th Avenue SW **From:** Lakeview Avenue SW **To:** S Tacoma Way

Total Cost: $4,739,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-47 **County:** Pierce **Title:** Custer Road Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/30/23*	HSIP	$138,000	$0	$0	$138,000
ROW	2024	7/31/24	HSIP	$325,000	$0	$0	$325,000
CN	2025	3/31/25	HSIP	$957,000	$0	$0	$957,000
WSDOT PIN:			**Totals:**	$1,420,000	$0	$0	$1,420,000

Federal Aid/FTA Grant Number(s): 3190(008)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Custer Road **From:** John Dower Road **To:** Bridgeport Way

Total Cost: $1,420,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-48 **County:** Pierce **Title:** Military Road SW; Edgewood to 112th

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$311,400	$0	$0	$311,400
PE	2023	7/15/23	Local	$0	$0	$48,600	$48,600
Totals:				$311,400	$0	$48,600	$360,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3000(004)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Military Road SW

From: Edgewood Drive SW **To:** 112th Street SW

Total Cost: $4,100,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface travel lanes and non-motorized facilities; construct additional bike lanes, sidewalks, street lights; repair curbs, gutters, and storm drainage; and install HAWK signal at intersection of Military Road SW and Holden Road SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-38 **County:** Snohomish **Title:** Connecting Lynnwwod: Poplar Way Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	11/30/23	State	$0	$15,000,000	$0	$15,000,000
CN	2024	11/30/23	RAISE	$25,000,000	$0	$0	$25,000,000
CN	2024	11/30/23	Local	$0	$0	$2,085,000	$2,085,000
WSDOT PIN:				**Totals:** $25,000,000	$15,000,000	$2,085,000	$42,085,000

Federal Aid/FTA Grant Number(s): 2004(037) IMD-STPUL-2004(037) STPUL,IMD-2004(037)

Functional Class: Urban Minor Arterial **Improvement Type:** New Bridge or Bridge Widening

Location: Between Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/ **From:** Poplar Way/Alderwood Mall PKWY **To:** 33rd Ave W/Alderwood Mall BLVD

Total Cost: $50,005,112 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct the new multimodal six-lane bridge over I-5 between the intersections of 196th Street SW (State Route 524) & Poplar Way and 33rd Avenue W & Alderwood Mall Boulevard. The bridge will provide for multimodal travel with a sidewalk (west side) and shared use path (east side). The two intersections will be modified to meet the profile and width of the new bridge, and a tunnel (three sided concrete box structure) will be constructed to allow the Interurban Trail to pass beneath the new bridge. Widening and restriping of portions of Poplar Way, 196th Street SW, Alderwood Mall Boulevard, 33rd Avenue W, and Alderwood Mall Parkway are also included.

Jurisdiction: Lynnwood

Project Number: LYN-50A **County:** Snohomish **Title:** 42nd Avenue W Improvements Segment 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/1/23	STBG(UL)	$3,000,000	$0	$0	$3,000,000
ROW	2024	6/1/24	Local	$0	$0	$5,000,000	$5,000,000
CN	2025	6/1/25	STBG(UL)	$5,000,000	$0	$0	$5,000,000
CN	2025	6/1/25	Local	$0	$0	$7,000,000	$7,000,000
Totals:				$8,000,000	$0	$12,000,000	$20,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: 42nd Avenue W **From:** Alderwood Mall Boulevard **To:** 196th Street SW

Total Cost: $20,000,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).

Jurisdiction: Lynnwood

Project Number: LYN-51 **County:** Snohomish **Title:** 44th Ave W I-5 Underpass

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	$0	$0	$2,060,000	$2,060,000
CN	2025	6/1/25	CMAQ	$1,370,000	$0	$0	$1,370,000
Totals:				$1,370,000	$0	$2,060,000	$3,430,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2523(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: 44th Ave W **From:** 200th St SW **To:** 204th St SW/I-5 North off-ramp

Total Cost: $3,830,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

Jurisdiction: Lynnwood

Project Number: LYN-52 **County:** Snohomish **Title:** Alderwood Mall Parkway Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	STBG(UL)	$750,000	$0	$0	$750,000
CN	2025	6/1/24	Local	$0	$0	$1,450,000	$1,450,000
Totals:				$750,000	$0	$1,450,000	$2,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Alderwood Mall Parkway **From:** Alderwood Mall Blvd **To:** 184th St SW

Total Cost: $2,400,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW.

Jurisdiction: Lynnwood

Project Number: LYN-54 **County:** Snohomish **Title:** College Place School Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/15/23	State	$0	$779,300	$0	$779,300
CN	2023	10/15/23	Local	$0	$0	$266,700	$266,700
Totals:				$0	$779,300	$266,700	$1,046,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: College Place Middle and Elementary Schools in Lynnwood WA

From: N/A **To:** N/A

Total Cost: $1,212,400

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

College Place Middle School Crosswalks - Relocate a mid-block crossing to safer location and add mid-block crossing. College Place Elementary School Pedestrian Improvements - Install raised traffic calming medians, upgrade curb ramps and crosswalk markings, and install a full traffic signal.

Jurisdiction: Lynnwood

Project Number: LYN-55 **County:** Snohomish **Title:** Scriber Creek Trail Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	State	$0	$236,070	$0	$236,070
PE	2023	6/1/23	Local	$0	$0	$800,000	$800,000
CN	2025	6/1/24	TA(UL)	$1,870,096	$0	$0	$1,870,096
CN	2025	6/1/24	Local	$0	$0	$6,381,760	$6,381,760
Totals:				$1,870,096	$236,070	$7,181,760	$9,287,926

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Scriber Creek Trail **From:** 200th Street SW **To:** Wilcox Park

Total Cost: $9,287,926 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This trail project converts approximately one mile of narrow walking paths into a non-motorized transportation facility. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. This project is for phase 3 of the larger Scriber Creek Trail project. Phase 1 is included in LYN-9. Phase 2 is included in LYN-53. Phase 3 extends the trail north within separated public right-of-way from 200th St SW to Wilcox Park through Scriber Lake Park, improving the intersection crossing at 196th St SW/ 52nd Ave.

Jurisdiction: Lynnwood

Project Number: LYN-56 **County:** Snohomish **Title:** 33rd Ave W (184th St SW to Poplar Wy Bridge)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$380,000	$380,000
CN	2025	6/1/25	STBG(UL)	$700,000	$0	$0	$700,000
CN	2025	6/1/25	Local	$0	$0	$1,900,000	$1,900,000
Totals:				$700,000	$0	$2,280,000	$2,980,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 33rd Ave W **From:** 184th St SW **To:** 446 ft north of Alderwood Mall Blvd

Total Cost: $2,980,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and HMA overlay with fiber-reinforced asphalt.

Jurisdiction: Maple Valley

Project Number: MV-8 **County:** King **Title:** SR 516 Pedestrian Crossing Enhancement (East of SE Bear Blvd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/31/23	State	$0	$40,000	$0	$40,000
CN	2023	3/31/23	State	$0	$262,400	$0	$262,400
CN	2023	3/31/23	Local	$0	$0	$49,600	$49,600
			Totals:	$0	$302,400	$49,600	$352,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 516 approximately 100 feet east of SE Bear Blvd. **From:** N/A **To:** N/A

Total Cost: $352,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide crosswalk with advance warning standard flashing beacons, marked crosswalk (includes illumination), rectangular rapid flashing beacons, ADA curb ramp retrofits, and safe routes to school walk or bike encouragement programs.

Jurisdiction: Maple Valley

Project Number: MV-9 **County:** King **Title:** Stop and Speed Limit Signs Safety Enhancements - Citywide

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/31/23*	HSIP	$45,000	$0	$0	$45,000
CN	2024	6/30/23	HSIP	$272,000	$0	$0	$272,000
Totals:				$317,000	$0	$0	$317,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(660)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Citywide

From: N/A **To:** N/A

Total Cost: $317,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install and/or replace existing stop and speed limit signage with solar powered perimeter flashing LED warning light signs; install radar speed feedback signs.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Maple Valley

Project Number: MV-10 **County:** King **Title:** SR 169 Pedestrian Bridge at SE 258th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	TA(UL)	$878,148	$0	$0	$878,148
PE	2023	7/15/23	Local	$0	$0	$137,052	$137,052
Totals:				$878,148	$0	$137,052	$1,015,200

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0169(028)

Functional Class: Urban Principal Arterial **Improvement Type:** New Bridge or Bridge Widening

Location: SR 169 **From:** SE 258th St **To:** Southern Driveway of Rock Creek E

Total Cost: $8,200,200 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct pedestrian bridge over SR 169, connecting with an ADA ramp and/or elevator east of the bridge and an elevator west of the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-27A **County:** Snohomish **Title:** 88th St NE Phase 1 (State Ave to 55th Ave NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	$2,597,500	$0	$0	$2,597,500
CN	2026	6/1/26	Local	$0	$0	$9,402,500	$9,402,500
Totals:				$2,597,500	$0	$9,402,500	$12,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2670(001)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: 88th Street NE **From:** State Avenue **To:** 55th Avenue NE

Total Cost: $13,332,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Approved **MTP Reference(s):** 4123

Description:

The phase 1 project will construct a 3 lane roadway with shared usepaths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.

Jurisdiction: Marysville

Project Number: MAR-30 **County:** Snohomish **Title:** 156th ST NE Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UM)	$1,003,412	$0	$0	$1,003,412
CN	2024	6/1/24	Local	$0	$0	$156,602	$156,602
			Totals:	$1,003,412	$0	$156,602	$1,160,014

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: 156th St NE **From:** Smokey Point Blvd. **To:** Hayho Creek

Total Cost: $1,500,459 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construction of the full buildout of 156th St NE from 3 lanes to 5 lanes from Smokey Point blvd. to west of Hayho Creek. The project will build out the south side of the roadway in order to remove a bottleneck along the arterial. The half-road widening improvement will include an addiotnal 2 lanes, curb and gutter, landscapr strip, sidewalk, stormwater conveyance, illumination, signage and pavement markings. The sidewalk on the north side of the roadway will be widened to accomodate a shared use pathway to accomodate bot hbicylists and pedestrians.

Jurisdiction: Marysville

Project Number: MAR-31 **County:** Snohomish **Title:** 53rd and 61st Intersection and Shared-Use Path Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	CMAQ	$655,419	$0	$0	$655,419
CN	2024	6/1/24	State	$0	$320,000	$0	$320,000
CN	2024	6/1/24	CRP(UL)	$898,200	$0	$0	$898,200
Totals:				$1,553,619	$320,000	$0	$1,873,619

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 61st ST NE & 53rd Ave NE **From:** N/A **To:** N/A

Total Cost: $2,137,619 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct a traffic signal at the interseciton of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.

Jurisdiction: Marysville

Project Number: MAR-32 **County:** Snohomish **Title:** State Avenue Corridor Pavement Preservation NHS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/23*	NHPP	$2,690,000	$0	$0	$2,690,000
CN	2023	2/1/23	Local	$0	$0	$500	$500
WSDOT PIN:			**Totals:**	$2,690,000	$0	$500	$2,690,500

Federal Aid/FTA Grant Number(s): 2691(012)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: State Avenue **From:** 1st St. NE **To:** Grove St.

Total Cost: $2,860,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will include a full width grind and 2-inch overlay, pavement repair where necessary, upgrade curb ramps to meet ADA (including improvements at signalized intersections triggered by ramp upgrades), utility adjustment, signal detection replacement, and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-33 **County:** Snohomish **Title:** 116th St Pavement Preservation NHS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/1/23*	NHPP	$1,506,378	$0	$0	$1,506,378
CN	2023	2/1/23	Local	$0	$0	$75,022	$75,022
Totals:				$1,506,378	$0	$75,022	$1,581,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2701(006)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 116th St NE

From: Freeway Enterance **To:** Stave Ave

Total Cost: $1,656,400

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will include a full width grind and 2-inch overlay, pavement repair where necessary, upgrade curb ramps to meet ADA (including improvements at signalized intersections triggered by ramp upgrades), utility adjustment, signal detection replacement, and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-34 **County:** Snohomish **Title:** 67th Ave NE (Grove St to 88th St NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	$0	$0	$85,530	$85,530
CN	2025	6/1/25	STBG(UM)	$550,000	$0	$0	$550,000
CN	2025	6/1/25	Local	$0	$0	$381,461	$381,461
Totals:				$550,000	$0	$466,991	$1,016,991

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 67th Avenue NE **From:** Grove Street **To:** 88th Street NE

Total Cost: $1,016,991 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

Jurisdiction: Marysville

Project Number: MAR-35 **County:** Snohomish **Title:** 2020 City Safety RRFBs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/30/23*	HSIP	$13,000	$0	$0	$13,000
CN	2023	4/30/24*	HSIP	$73,000	$0	$0	$73,000
Totals:				$86,000	$0	$0	$86,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(672)

Functional Class: Urban Collector

Improvement Type: Other -- nonmotorized

Location: Various

From: N/A **To:** N/A

Total Cost: $86,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install Rectangular Rapid Flashing Beacons (RRFB) at the following locations: 100th St NE and 55th Ave NE and 51st Ave NE and 139th PL NE. Also includes associated ADA and utility work; pavement marking removal; and sign/post removal, relocation, or replacement as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-36 **County:** Snohomish **Title:** Citywide Pedestrians Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/16/23*	HSIP	$118,000	$0	$0	$118,000
CN	2025	1/1/25	HSIP	$585,000	$0	$0	$585,000
Totals:				$703,000	$0	$0	$703,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(677)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Citywide

From: N/A **To:** N/A

Total Cost: $703,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-37 **County:** Snohomish **Title:** 67th Ave NE & 52nd St NE Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$240,000	$0	$0	$240,000
PE	2023	7/15/23	Local	$0	$0	$60,000	$60,000
WSDOT PIN:			**Totals:**	$240,000	$0	$60,000	$300,000

Federal Aid/FTA Grant Number(s): 9931(025)

Functional Class: Urban Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 67th Ave NE & 52nd St NE **From:** N/A **To:** N/A

Total Cost: $1,388,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Modify existing intersection, widening the roadway and adding left turn lanes in all directions; install traffic signal, new sidewalk segment along the northeast edge of intersection, and intersection illumination; modify bike lanes, gutters, and sidewalks; add curbs and ADA compliant curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-38 **County:** Snohomish **Title:** Grove Street Overcrossing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	8/16/23	State	$0	$1,500,000	$0	$1,500,000
PE	2024	6/1/24	Local	$0	$0	$1,101,761	$1,101,761
PE	2024	6/1/24	Demonstration	$1,013,299	$0	$0	$1,013,299
ROW	2024	6/30/24	State	$0	$3,500,000	$0	$3,500,000
ROW	2024	6/30/24	Demonstration	$1,986,701	$0	$0	$1,986,701
Totals:				$3,000,000	$5,000,000	$1,101,761	$9,101,761

WSDOT PIN: WA346

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Grade Separation

Location: Grove Street **From:** Cedar Avenue **To:** State Avenue

Total Cost: $31,801,761 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct an overcrossing on Grove Street spanning the BNSF railway track.

Jurisdiction: Mercer Island

Project Number: MI-11 **County:** King **Title:** Traffic Signal Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	12/31/23*	HSIP	$30,000	$0	$0	$30,000
CN	2024	9/30/24*	HSIP	$155,000	$0	$0	$155,000
Totals:				$185,000	$0	$0	$185,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(687)

Functional Class: Urban Minor Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: Multiple

From: N/A **To:** N/A

Total Cost: $185,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project proposed to install several traffic signal safety and ADA enhancements at four of the CityGÇÖs traffic signals, including flashing yellow arrow, new pedestrian push buttons, and reflective backplates. The four signalized intersections include: SE 27th Street and 77th Avenue SE, SE 27th Street and 78th Street, Island Crest Way and SE 40th Street, 40th Street and 86th Avenue SE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Milton

Project Number: MIL-14 **County:** King **Title:** Interurban Trail Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	$0	$0	$54,000	$54,000
PE	2023	6/1/23*	CMAQ 2.5	$346,000	$0	$0	$346,000
ROW	2024	6/1/23	CMAQ 2.5	$64,875	$0	$0	$64,875
ROW	2024	6/1/24	Local	$0	$0	$10,125	$10,125
Totals:				$410,875	$0	$64,125	$475,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0785(005)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: S. 380th St. to Military Rd. and 31st Ave. in Milton

From: Interurban Trailhead on S. 380 **To:** Interurban Trailhead at Milita

Total Cost: $2,475,000

Regionally Significant: No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will extend the Interurban Trail from where it ends in the King County portion of Milton at 380th St. to the leg of the Interurban Trail in Edgewood that is at Military Road near 31st Ave. and the trail-head at 114th Ave. E., immediately connecting trail users in Fife to Edgewood and ultimately closing another missing link in the entire Interurban Trail. This kind of regional connectivity will alleviate traffic congestion and air pollution by offering a truly connected avenue for non-motorized commuters and recreational trail goers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-9 **County:** Snohomish **Title:** 179th Ave Sidewalk - 154th St to 157th Pl

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22	Local	$0	$0	$87,650	$87,650
CN	2023	6/1/22	CMAQ	$561,450	$0	$0	$561,450
			Totals:	$561,450	$0	$87,650	$649,100

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 2673(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: 179th Ave SE

From: 154th St SE **To:** 157th Pl SE

Total Cost: $830,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.

Jurisdiction: Monroe

Project Number: MON-10 **County:** Snohomish **Title:** 147th Signal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/15/24	Local	$0	$0	$103,786	$103,786
CN	2024	7/15/24	CMAQ	$665,000	$0	$0	$665,000
Totals:				$665,000	$0	$103,786	$768,786

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2673(001)

Functional Class: Urban Collector

Improvement Type: Minor Interchange -- GP

Location: Intersection 147th St and 179th Ave

From: N/A **To:** N/A

Total Cost: $993,894

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a signal at the intersection of 147th St. and 179th Ave. in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

Jurisdiction: Monroe

Project Number: MON-11 **County:** Snohomish **Title:** Kelsey Street At-Grade Rail Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23*	HSIP	$116,306	$0	$0	$116,306
CN	2024	6/1/24	HSIP	$439,500	$0	$0	$439,500
WSDOT PIN:			**Totals:**	$555,806	$0	$0	$555,806

Federal Aid/FTA Grant Number(s): 2632(001)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: Kelsey Street rail crossing just south of US-2 **From:** N/A **To:** N/A

Total Cost: $691,006 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install new rail crossing protective device pedestrian flashers as a train warning for pedestrians, pedestrian escape paths and escape gates. Upgrade MUTCD signage, channelization, and pavement markings. BNSF upgrades to rail warning devices, constant warning time, relocate bungalow, new warning bell, crossing warning light upgrade to LED, review/update the signal pre-emption timing, install pedestrian safety enhancements including protective fencing, extend a section of sidewalk, installing ADA compliant detectable warnings, remove existing driveway, and relocating a transit stop.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-12 **County:** Snohomish **Title:** Tjerne Phase III (Woods Creek Road to Old Owen Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$460,000	$0	$0	$460,000
PE	2025	6/1/25	Local	$0	$0	$90,100	$90,100
Totals:				$460,000	$0	$90,100	$550,100

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: Oaks Street **From:** Woods Creek Road **To:** Old Owen Road

Total Cost: $8,549,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2

Jurisdiction: Monroe

Project Number: MON-13 **County:** Snohomish **Title:** North Kelsey Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$90,700	$90,700
CN	2026	6/1/26	STBG(UL)	$696,481	$0	$0	$696,481
CN	2026	6/1/26	Local	$0	$0	$329,219	$329,219
Totals:				$696,481	$0	$419,919	$1,116,400

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: North Kelsey Street **From:** US-2 **To:** Chain Lake Road

Total Cost: $1,116,400 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.

Jurisdiction: Mountlake Terrace

Project Number: MOU-27 **County:** Snohomish **Title:** 2015 Citywide Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/21	Local	$0	$0	$4,803	$4,803
CN	2024	2/1/21	HSIP	$427,449	$0	$0	$427,449
			Totals:	$427,449	$0	$4,803	$432,252

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: city-wide **From:** N/A **To:** N/A

Total Cost: $520,624 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2016 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

Jurisdiction: Mountlake Terrace

Project Number: MOU-29 **County:** Snohomish **Title:** Veterans Memorial Park Trail Light Rail Access

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	TA(UL)	$1,526,725	$0	$0	$1,526,725
CN	2024	6/1/24	Local	$0	$0	$238,275	$238,275
Totals:				$1,526,725	$0	$238,275	$1,765,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Veterans Memorial Park

From: 234th St SW & 58th Ave W **To:** 236th St SW & Mountlake Terrac

Total Cost: $2,065,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

Jurisdiction: Mountlake Terrace

Project Number: MOU-30 **County:** Snohomish **Title:** Transit Connection Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/18/24	Local	$0	$0	$500,000	$500,000
CN	2024	2/22/24	Demonstration	$2,000,000	$0	$0	$2,000,000
			Totals:	$2,000,000	$0	$500,000	$2,500,000

WSDOT PIN: WA326

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 236th Street SW & Van Ry Boulevard

From: N/A **To:** N/A

Total Cost: $3,300,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Secondary phase of MOU-29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza and trails/pathways for access to and from the Transit Station using federal, state and local funds. When combined with MOU-29, this project is known as Transit Connection Corridor Project.

Jurisdiction: Mukilteo

Project Number: MUK-9 **County:** Snohomish **Title:** 47th Place West Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$122,881	$0	$0	$122,881
PE	2023	6/1/23	Local	$0	$0	$167,119	$167,119
CN	2024	7/15/24	STBG(UL)	$778,500	$0	$0	$778,500
CN	2024	7/15/24	Local	$0	$0	$121,500	$121,500
Totals:				$901,381	$0	$288,619	$1,190,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2761(001)

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: 47th Place West

From: Harbour Pointe Blvd. **To:** 47th Avenue West

Total Cost: $1,190,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Extend the life of the pavement on 47th Pl W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb rampupgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Newcastle

Project Number: NC-7 **County:** King **Title:** 2024 Newcastle Pavement Overlay Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	Local	$0	$0	$120,000	$120,000
CN	2024	6/1/24	STBG(UL)	$1,042,325	$0	$0	$1,042,325
CN	2024	6/1/24	Local	$0	$0	$162,675	$162,675
Totals:				$1,042,325	$0	$282,675	$1,325,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: SE May Creek Park Drive, 116th Ave SE, 112th Ave SE **From:** SE May Creek Park Dr: SE 86th 1 of **To:** SE May Creek Park Dr: 125th Pl SE

Total Cost: $1,325,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project's goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3" grind and 3" HMA overlay. The remaining minority will simply require a 3" HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th Pl, End: 125th Pl SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).

Jurisdiction: Newcastle

Project Number: NC-8 **County:** King **Title:** 2026 Pavement Management Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/10/25	Local	$0	$0	$181,818	$181,818
CN	2026	6/1/26	STBG(UL)	$900,000	$0	$0	$900,000
CN	2026	6/1/26	Local	$0	$0	$918,172	$918,172
Totals:				$900,000	$0	$1,099,990	$1,999,990

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Newcastle Way, Coal Creek Parkway SE, Lake Washington Blvd SE **From:** Various **To:** Various

Total Cost: $1,999,990 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.

Jurisdiction: North Bend

Project Number: NB-11 **County:** King **Title:** South Fork Extension Bypass

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	STBG(US)	$967,500	$0	$0	$967,500
PE	2023	6/1/23	Local	$0	$0	$157,500	$157,500
ROW	2024	6/1/24	Local	$0	$0	$319,280	$319,280
Totals:				$967,500	$0	$476,780	$1,444,280

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: SR 202/South Fork Ave SW connecting to W North Bend Way/NW **From:** SR 202 (Bendigo Blvd S) **To:** W North Bend Way

Total Cost: $8,459,125 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a 2-lane arterial road extension from South Fork Avenue SW to West North Bend Way. The extension will include a multi-use path on one side and a new roundabout at North Bend Way.

Jurisdiction: North Bend

Project Number: NB-12 **County:** King **Title:** North Bend Way & Mt Si Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(US)	$358,560	$0	$0	$358,560
PE	2023	7/15/23	Local	$0	$0	$56,440	$56,440
ROW	2026	6/1/26	STBG(US)	$203,040	$0	$0	$203,040
ROW	2026	6/1/26	Local	$0	$0	$31,960	$31,960
Totals:				$561,600	$0	$88,400	$650,000

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s): 9917(040)

Functional Class: Rural Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: North Bend Way & Mt Si Road **From:** N/A **To:** N/A

Total Cost: $4,422,295 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFB's) will be provided for improved safety.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-13 **County:** King **Title:** SR 202 Shared Use Trail Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(US)	$467,597	$0	$0	$467,597
PE	2023	7/15/23	Local	$0	$0	$73,603	$73,603
WSDOT PIN:			**Totals:**	$467,597	$0	$73,603	$541,200

Federal Aid/FTA Grant Number(s): 0202(065)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: SR 202 **From:** Boalch Avenue NW **To:** 4th Avenue

Total Cost: $4,435,642 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct shared use path, pedestrian trail bridge over South Fork Snoqualmie River, and improved drainage, lighting, and signage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-14 **County:** King **Title:** North Bend Bridge No. 3 deck replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$43,200	$43,200
PE	2023	1/1/23*	BR	$320,000	$0	$0	$320,000
CN	2024	1/1/24	BR	$1,592,000	$0	$0	$1,592,000
Totals:				$1,912,000	$0	$43,200	$1,955,200

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2817(003)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: North Bend Way

From: 650 feet Northwest of Sydney Ave N **To:** 1150 feet SE of NW 8th

Total Cost: $1,955,200

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Candidate **MTP Reference(s):** N/A

Description:

Remove and replace the bridge deck over the South Fork Snoqualmie River.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-15 **County:** King **Title:** Tanner Trail Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	TA(UL)	$158,087	$0	$0	$158,087
PE	2023	7/15/23	Local	$0	$0	$24,672	$24,672
Totals:				$158,087	$0	$24,672	$182,759

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0875(005)

Functional Class: Rural Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: North Bend Way **From:** 42901 SE North Bend Way **To:** Snoqualmie Valley Trail

Total Cost: $1,401,159 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Extend a paved multi-use trail with gravel shoulders, install stormwater mitigation, plant trees between the trail and North Bend Way, and make utility improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-16 **County:** King **Title:** Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/1/23*	HSIP	$89,000	$0	$0	$89,000
CN	2024	9/1/24	HSIP	$2,632,000	$0	$0	$2,632,000
Totals:				$2,721,000	$0	$0	$2,721,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0875(006)

Functional Class: Rural Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $2,721,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-17 **County:** King **Title:** McClellan Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	STBG(US)	$1,101,722	$0	$0	$1,101,722
PE	2024	6/1/24	Local	$0	$0	$171,945	$171,945
			Totals:	$1,101,722	$0	$171,945	$1,273,667

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: McClellan Street between SR202 (Bendigo Blvd) and North Bend W **From:** SR202 and McClellan **To:** North Bend Way and McClellan

Total Cost: $11,717,733 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repair and replace & add new pavement, curb and gutter, and sidewalk/shared use trail. Construct ADA compliant railroad pedestrian crossing and other pedestrian amenities throughout the project limits. Install new and improve existing infrastructure for sewer, water, storm, power, and other communications; install new lighting, signage, pavement markings, and landscaping

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-2 **County:** King **Title:** Terminal 5 Truck Gate Complex

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23*	NHFP	$1,750,000	$0	$0	$1,750,000
CN	2023	1/1/23	Local	$0	$0	$13,840,500	$13,840,500
WSDOT PIN:			**Totals:**	$1,750,000	$0	$13,840,500	$15,590,500

Federal Aid/FTA Grant Number(s): MT23(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TSM

Location: Port of Seattle Terminal 5

From: N/A **To:** N/A

Total Cost: $15,590,500

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

New inbound truck gate infrastructure will create additional on-terminal queueing capacity for approximately 100 trucks, doubling the current queuing area. Twelve inbound gate lanes will be equipped with the communications infrastructure and scanning equipment necessary to process inbound trucks; the data collected will automatically populate the terminal operating system. Eight new scales, and the infrastructure to support four more scales, will be deployed. Compared to the existing gate, this will initially provide an additional two lanes with scales, and the capacity to expand to 12 as needed. The project includes associated utilities and stormwater infrastructure to support the improvements outlined above. Pavement striping for a new "Trouble Area" outside the queuing area for trucks without adequate credentials.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-3 **County:** Pierce **Title:** Zero-Emission Drayage Demonstration Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	$0	$0	$279,512	$279,512
OTH	2025	6/1/25	CMAQ	$1,800,000	$0	$0	$1,800,000
OTH	2026	6/1/26	Local	$0	$0	$155,188	$155,188
OTH	2026	6/1/26	CMAQ	$1,000,000	$0	$0	$1,000,000
Totals:				$2,800,000	$0	$434,700	$3,234,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Tacoma Tideflats, Fife, Pierce County, Sumner, Kent Valley

From: N/A **To:** N/A

Total Cost: $6,014,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to $200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at $400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

Jurisdiction: Orting

Project Number: ORT-4 **County:** Pierce **Title:** Whitehawk Boulevard Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/31/25	Local	$0	$0	$850,000	$850,000
WSDOT PIN:			**Totals:**	$0	$0	$850,000	$850,000

Federal Aid/FTA Grant Number(s): 3269(001)

Functional Class: Rural Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: Whitehawk Boulevard **From:** SR 162 **To:** Coe Lane SW

Total Cost: $13,795,391 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a new connector roadway, extending Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW.

Jurisdiction: Orting

Project Number: ORT-5 **County:** Pierce **Title:** Kansas Street SW Reconstruct

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	12/1/23	Local	$0	$0	$67,000	$67,000
WSDOT PIN:			**Totals:**	$0	$0	$67,000	$67,000

Federal Aid/FTA Grant Number(s): 3284(001)

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Kansas Street SW

From: Coe Lane SW **To:** Harman Way S

Total Cost: $5,568,300

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will completely reconstruct Kansas Street between Coe Lane SW and Harman Way S. Improvements will include new subgrade, roadway, curb and gutter, stormwater improvements, sidewalks, and lighting upgrades.

Jurisdiction: Orting

Project Number: ORT-6 **County:** Pierce **Title:** Orting Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/24	State	$0	$6,000,000	$0	$6,000,000
CN	2024	1/1/24	Local	$0	$0	$2,961,378	$2,961,378
			Totals:	$0	$6,000,000	$2,961,378	$8,961,378

WSDOT PIN: L1000294

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: SR 162 & Rocky Rd NE

From: SR 162 MP 8.6 & Rocky Road NE **To:** SR 162 MP 8.6 Foothills Trail

Total Cost: $10,097,800

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** NA

Description:

This is a City of Orting lead project to construct a Non-Motorized Bridge Crossing SR 162.Project scope is for Final design, environmental, right of way acquisition, permitting, and construction includes: A new elevated bridge structure crossing SR 162 for non-motorized access by stairs and ramps that are ADA compliant, realignment and paving of Rocky Road Rd NE intersection with SR 162, utility relocations, illumination upgrades, stormwater mitigation, remove and replace signage, remove pavements markings, landscape repair, and tie in access to and from the Orting Foot Hills Trail.

Jurisdiction: Orting

Project Number: ORT-7 **County:** Pierce **Title:** Orting Foothills Trail Realignment and Safety Enhancement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$150,885	$0	$0	$150,885
PE	2025	6/1/25	Local	$0	$0	$23,548	$23,548
CN	2026	6/1/26	STBG(UL)	$1,257,381	$0	$0	$1,257,381
CN	2026	6/1/26	Local	$0	$0	$196,239	$196,239
Totals:				$1,408,266	$0	$219,787	$1,628,053

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Foothills Trail

From: Calistoga SW & Washington Ave **To:** Bridge St S & Washington Ave S

Total Cost: $1,628,053

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

Jurisdiction: Pierce County

Project Number: PCO-70 **County:** Pierce **Title:** Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s): STPUL-3170(003)

Functional Class: Urban Principal Arterial **Improvement Type:** New Facility -- Roadway

Location: 52 Street East/70 Avenue East **From:** 62nd Ave. E. **To:** 45th St. Ct. E.

Total Cost: $179,862,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2029

MTP Status: Conditionally Approved for ROW **MTP Reference(s):** 135 4475

Description:

This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.

Jurisdiction: Pierce County

Project Number: PCO-168 **County:** Pierce **Title:** BR #31221-A / CRAMER RD KPN

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/23	Local	$0	$0	$1,755,000	$1,755,000
CN	2023	6/30/23*	BR	$3,230,005	$0	$0	$3,230,005
WSDOT PIN:			**Totals:**	$3,230,005	$0	$1,755,000	$4,985,005

Federal Aid/FTA Grant Number(s): 3352(001)

Functional Class: Urban Collector **Improvement Type:** Bridge Replacement

Location: Cramer Rd. NW **From:** Milepost 0.72 **To:** Milepost 0.94

Total Cost: $5,692,365 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing bridge will be replaced with a single span precast concrete girder bridge structure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-179 **County:** Pierce **Title:** 159 ST E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/23*	TA(UL)	$1,077,790	$0	$0	$1,077,790
ROW	2023	7/15/23	Local	$0	$0	$168,210	$168,210
CN	2026	6/1/26	STBG(UL)	$1,500,000	$0	$0	$1,500,000
CN	2026	6/1/26	Local	$0	$0	$2,131,979	$2,131,979
WSDOT PIN:			**Totals:**	$2,577,790	$0	$2,300,189	$4,877,979

Federal Aid/FTA Grant Number(s): 2870(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 159 ST E **From:** SR-7 **To:** 3rd Ave Ct E

Total Cost: $5,471,225 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-180 **County:** Pierce **Title:** Canyon Rd E - Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	$750,000	$0	$0	$750,000
CN	2023	6/1/23*	NHFP	$1,000,000	$0	$0	$1,000,000
CN	2023	6/1/23	Local	$0	$0	$897,000	$897,000
WSDOT PIN:			**Totals:**	$1,750,000	$0	$897,000	$2,647,000

Federal Aid/FTA Grant Number(s): 3170(009)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Canyon Rd E **From:** 138th St E **To:** 116th St E

Total Cost: $2,974,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide for the preservation of Canyon Road East by grinding and overlaying the existing asphalt pavement roadway between the concrete curbs. The project will also replace non-complaint ADA curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-181 **County:** Pierce **Title:** Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	STBG(R)	$893,000	$0	$0	$893,000
CN	2024	6/1/24	State	$0	$1,139,000	$0	$1,139,000
			Totals:	$893,000	$1,139,000	$0	$2,032,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Orting **From:** At 212 Avenue East **To:** 530 feet Southeast of 212 Avenue E

Total Cost: $2,580,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove an existing 48" diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.

Jurisdiction: Pierce County

Project Number: PCO-183 **County:** Pierce **Title:** 112th Street S, C Street S to A Street S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	$0	$0	$2,113,000	$2,113,000
CN	2023	6/1/23*	HIP(UL)	$1,560,000	$0	$0	$1,560,000
Totals:				$1,560,000	$0	$2,113,000	$3,673,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3084(009)

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: 112th Street S **From:** C Street S **To:** A Street S

Total Cost: $5,388,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2024

MTP Status: Approved **MTP Reference(s):** 5703

Description:

This project will widen 112th Street S to add a center turn lane, additional lanes at the 112th Street S/SR 7 intersection, extension of the westbound right-turn lane at the SR 7 intersection, paved shoulders, cement concrete curb and gutter, cement concrete sidewalks, and street lighting from C Street S to A Street S. Improvements will include an enclosed storm drainage conveyance system, structural retaining walls, reconstruction of the existing traffic signal system at the 112th Street S/C Street South intersection, and modifications to the existing traffic signal system at the 112th Street South/SR 7 intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-184 **County:** Pierce **Title:** 168th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/24	TA(UL)	$420,000	$0	$0	$420,000
ROW	2025	6/1/24	Local	$0	$0	$145,000	$145,000
Totals:				$420,000	$0	$145,000	$565,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2860(002)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 168 Street E **From:** SR-7 **To:** B Street E

Total Cost: $3,800,384 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

Jurisdiction: Pierce County

Project Number: PCO-185 **County:** Pierce **Title:** Safe Routes to School - 104th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/30/23	Safe Routes To Schools	$107,000	$0	$0	$107,000
ROW	2024	6/30/23	Local	$0	$0	$5,000	$5,000
CN	2026	1/1/26	Safe Routes To Schools	$970,000	$0	$0	$970,000
CN	2026	1/1/26	Local	$0	$0	$10,000	$10,000
Totals:				$1,077,000	$0	$15,000	$1,092,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3090(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 104th St E **From:** Golden Given Rd E **To:** 16th Ave E

Total Cost: $1,356,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.

Jurisdiction: Pierce County

Project Number: PCO-186 **County:** Pierce **Title:** Steele Street South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	5/31/23*	NHPP	$1,609,000	$0	$0	$1,609,000
CN	2024	5/31/23	NHPP	$673,000	$0	$0	$673,000
CN	2024	5/31/23	Local	$0	$0	$253,000	$253,000
Totals:				$2,282,000	$0	$253,000	$2,535,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3076(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Steele St S **From:** 116th St S / Steele St S **To:** 96th St S

Total Cost: $2,854,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This preservation project will provide for the preservation of Steele St S by grinding and overlaying the existing asphalt pavement roadway. The project will also improve non-complaint ADA curb ramps and pedestrian push buttons to the maximum extent feasible. Existing vehicle detection systems at traffic signals using induction loops may be converted to video detection if loops are impacted.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-187 **County:** Pierce **Title:** 160th St. E. (66th Ave. E. to 81st Ave. E.)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	5/1/23*	NHPP	$1,665,000	$0	$0	$1,665,000
CN	2023	5/1/23	Local	$0	$0	$185,000	$185,000
Totals:				$1,665,000	$0	$185,000	$1,850,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3010(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 160th St. E **From:** 66th Ave. E **To:** 81st Ave. E

Total Cost: $2,100,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay the existing pavement, pavement repair, and upgrade deficient curb ramp and pedestrian push buttons. Guardrail needs will be assessed during preliminary engineering and included within existing right of way where viable.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-188 **County:** Pierce **Title:** Bridge Painting - Countywide

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24	BR	$987,700	$0	$0	$987,700

WSDOT PIN: **Totals:** $987,700 $0 $0 $987,700

Federal Aid/FTA Grant Number(s): 2027(075)

Functional Class: Rural Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A **From:** Varies **To:** Varies

Total Cost: $1,112,300 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Bankers Is)

Jurisdiction: Pierce County

Project Number: PCO-189 **County:** Pierce **Title:** Bridge Deck Rehabilitations - Clover Creek, Little Mashel

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24	BR	$730,100	$0	$0	$730,100
WSDOT PIN:			**Totals:**	$730,100	$0	$0	$730,100

Federal Aid/FTA Grant Number(s): 2027(076)

Functional Class: Rural Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel) **From:** Varies **To:** Varies

Total Cost: $820,300 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface and restore BR 17193-D (Clover Creek) and BR 25164-A (Little Mashel) with a polyester concrete overlay.

Jurisdiction: Pierce County

Project Number: PCO-190 **County:** Pierce **Title:** Road Safety - Guardrail and Centerline Rumble Strips

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/29/23*	HSIP	$37,500	$0	$0	$37,500
CN	2023	4/1/23*	HSIP	$303,000	$0	$0	$303,000
Totals:				$340,500	$0	$0	$340,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(618)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: Various locations in Eastern Pierce County

From: Various **To:** Various

Total Cost: $436,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

1. Sumner Tapps Hwy E (NE of South Tapps Dr E to SW of 36th St E) - Install guardrail.2. Orting Kapowsin Hwy E (N of 218th St E to S of 214th St E) - Install guardrail.3. Waller Rd E (Brookdale Rd E to RR-Xing N of Chesney Rd E) - Install centerline rumble strip.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-191 **County:** Pierce **Title:** Road Safety - Countywide Guardrail Reflectors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/29/23*	HSIP	$20,700	$0	$0	$20,700
CN	2023	4/1/23*	HSIP	$433,000	$0	$0	$433,000
			Totals:	$453,700	$0	$0	$453,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(619)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various locations countywide

From: Various **To:** Various

Total Cost: $494,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install guardrail reflectors on existing guardrail.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-192 **County:** Pierce **Title:** Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/30/22	FBP	$260,553	$0	$0	$260,553
CN	2024	6/30/23	State	$0	$950,000	$0	$950,000
Totals:				$260,553	$950,000	$0	$1,210,553

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9927(064)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Anderson Island and Steilacoom Ferry Landings

From: Anderson Island Ferry Landing **To:** Steilacoom Ferry Landing

Total Cost: $1,495,553

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron hinges at Anderson Island.

Jurisdiction: Pierce County

Project Number: PCO-193 **County:** Pierce **Title:** Golden Given Rd E / 99th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	4/1/23*	HSIP	$105,000	$0	$0	$105,000
Totals:				$105,000	$0	$0	$105,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(612)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Golden Given Rd E / 99th St E

From: N/A **To:** N/A

Total Cost: $1,525,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct roundabout at intersection including associated sidewalk, illumination, and storm drainage improvements. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-194 **County:** Pierce **Title:** 112th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	STBG(UL)	$1,299,945	$0	$0	$1,299,945
PE	2023	8/15/24*	CRRSAA(UL)	$2,500,000	$0	$0	$2,500,000
PE	2024	8/15/24	Local	$0	$0	$593,055	$593,055
WSDOT PIN:			**Totals:**	$3,799,945	$0	$593,055	$4,393,000

Federal Aid/FTA Grant Number(s): 3084(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: 112th Street E **From:** A Street. S **To:** 18th Avene E

Total Cost: $32,483,055 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2031 **Expected Year of Completion:** 2033

MTP Status: Approved **MTP Reference(s):** 5703

Description:

Widen 112th Street E to add a center turn lane, bike lanes, and cement concrete curb, gutter, and sidewalks. Improvements will include street lighting, fiber optic interconnect, and reconstruction of existing traffic signal systems.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-195 **County:** Pierce **Title:** Canyon Road E Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	4/1/23	Local	$0	$0	$387,000	$387,000
CN	2026	6/1/26	STBG(UL)	$725,363	$0	$0	$725,363
CN	2026	6/1/26	Local	$0	$0	$2,415,637	$2,415,637
Totals:				$725,363	$0	$2,802,637	$3,528,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Canyon Road E **From:** Brookdale Rd E / 160th St E **To:** 138th Street E

Total Cost: $3,528,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

Jurisdiction: Pierce County

Project Number: PCO-196 **County:** Pierce **Title:** Nisqually Road SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/31/23	Local	$0	$0	$297,000	$297,000
CN	2026	6/1/26	STBG(R)	$976,010	$0	$0	$976,010
CN	2026	6/1/26	Local	$0	$0	$1,388,990	$1,388,990
Totals:				$976,010	$0	$1,685,990	$2,662,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** Resurfacing

Location: Nisqually Road SW **From:** Nisqually River **To:** I-5 Northbound Ramp

Total Cost: $2,662,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.

Jurisdiction: Pierce County

Project Number: PCO-197 **County:** Pierce **Title:** TDM Support for Communities, Businesses, and Commuters

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	Local	$0	$0	$300,000	$300,000
PLN	2025	6/1/25	CMAQ	$900,000	$0	$0	$900,000
			Totals:	$900,000	$0	$300,000	$1,200,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TSM

Location: Countywide

From: N/A **To:** N/A

Total Cost: $1,200,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2032

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.

Jurisdiction: Pierce County

Project Number: PCO-198 **County:** Pierce **Title:** Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/31/23	Local	$0	$0	$72,570	$72,570
PE	2023	3/31/23*	BR	$465,000	$0	$0	$465,000
CN	2025	2/28/25	BR	$2,954,700	$0	$0	$2,954,700
Totals:				$3,419,700	$0	$72,570	$3,492,270

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Various **From:** N/A **To:** N/A

Total Cost: $3,492,270 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-199 **County:** Pierce **Title:** Canyon Road E 72nd Street E to Pioneer Way E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$194,390	$0	$0	$194,390
PE	2023	7/15/23	Local	$0	$0	$1,670,000	$1,670,000
PE	2023	7/15/23*	HIP(UL)	$1,805,610	$0	$0	$1,805,610
Totals:				$2,000,000	$0	$1,670,000	$3,670,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3170(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: Canyon Road E **From:** 72nd Street E **To:** Pioneer Way E

Total Cost: $28,851,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2031

MTP Status: Candidate **MTP Reference(s):** 4439

Description:

Reconstruct roadway, widening to four vehicle lanes with paved shoulders, curb, gutter, and sidewalk. Install illumination, an enclosed drainage system, storm water flow control and runoff treatment facilities, retaining walls, stream relocations, and culvert improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-200 **County:** Pierce **Title:** Ferry Administration 2023-2025

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	7/1/23	Local	$0	$0	$184,120	$184,120
OTH	2023	7/1/23*	FBP	$736,480	$0	$0	$736,480
Totals:				$736,480	$0	$184,120	$920,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2027(080)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Ferry

Location: N/A

From: N/A **To:** N/A

Total Cost: $920,600

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Administration of the Pierce County ferry system, including planning, budgeting, ferry operator contract management, public communications, internal/external reporting, and other work as required.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-201 **County:** Pierce **Title:** BR #6163-A / Harts Lake Rd S (at Horn Creek)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/31/24	Local	$0	$0	$252,600	$252,600
PE	2024	1/31/24	FHWA Discretionary	$1,010,400	$0	$0	$1,010,400
ROW	2026	1/31/26	Local	$0	$0	$120,000	$120,000
ROW	2026	1/31/26	FHWA Discretionary	$480,000	$0	$0	$480,000
Totals:				$1,490,400	$0	$372,600	$1,863,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector **Improvement Type:** New Bridge or Bridge Widening

Location: Harts Lake Road S at Horn Creek **From:** MP 3.73 **To:** MP 4.04

Total Cost: $9,500,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing culvert with a fish passable bridge structure and associated channel restoration work.

Jurisdiction: Pierce County

Project Number: PCO-202 **County:** Pierce **Title:** 138th Street S Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24*	TA(UL)	$524,000	$0	$0	$524,000
PE	2024	6/1/24	Local	$0	$0	$97,470	$97,470
PE	2024	6/1/24	CRP(UL)	$100,530	$0	$0	$100,530
WSDOT PIN:			**Totals:**	$624,530	$0	$97,470	$722,000

Federal Aid/FTA Grant Number(s): 2950(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 138th Street S **From:** SR 7 **To:** Park Avenue S

Total Cost: $5,042,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-203 **County:** Pierce **Title:** Safe Routes to School - B Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24*	TA(UL)	$544,000	$0	$0	$544,000
PE	2024	6/1/24	Local	$0	$0	$85,000	$85,000
WSDOT PIN:			**Totals:**	$544,000	$0	$85,000	$629,000

Federal Aid/FTA Grant Number(s): 3061(003)

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: B Street E **From:** 159th St E **To:** 152nd St E

Total Cost: $3,831,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-204 **County:** Pierce **Title:** 46th Ave E / 208th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	4/1/24	Local	$0	$0	$111,000	$111,000
PE	2024	4/1/24	HSIP	$1,016,000	$0	$0	$1,016,000
			Totals:	$1,016,000	$0	$111,000	$1,127,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Single Intersection -- Roadway

Location: 46th Ave E / 208th St E **From:** N/A **To:** N/A

Total Cost: $10,033,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a four-legged single lane roundabout with associated sidewalk, RRFB's, illumination, and storm drainage improvements.

Jurisdiction: Pierce County

Project Number: PCO-205 **County:** Pierce **Title:** Road Safety - Centerline Rumble Strips & Safety Edge & High Friction Surface Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	4/1/24*	HSIP	$117,000	$0	$0	$117,000
CN	2025	4/1/25	HSIP	$606,000	$0	$0	$606,000
Totals:				$723,000	$0	$0	$723,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(684)

Functional Class: Rural Major Collector

Improvement Type: Safety -- Roadway

Location: Varies

From: N/A **To:** N/A

Total Cost: $723,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

1) Patterson Rd E (SR 162 to 217th Ave E): Install centerline rumble strip.2) Eustis Hunt Rd E (E/O 78th Ave E to 82nd Ave E): Install centerline rumble strip.3) Harts Lake Rd S (Allen Rd S to 33rd Ave Ct S): Install centerline rumble strip and safety edge.4) Sumner Tapps Hwy E (SW/O West Tapps Dr E to West Tapps Dr E): Install high friction surface treatment.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-206 **County:** Pierce **Title:** 224th Street E (East of SR-7 to West of 70th Avenue E) Resurfacing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	5/1/24	NHPP	$227,000	$0	$0	$227,000
CN	2026	6/1/26	NHPP	$2,267,000	$0	$0	$2,267,000
Totals:				$2,494,000	$0	$0	$2,494,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 224th Street E **From:** MP 0.1 **To:** MP 2.79

Total Cost: $2,494,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Planing, preleveling, paving, limited full-depth pavement repair; curb ramp replacements; induction loop repair; pedestrian push-buttons; and sidewalk, curb, and gutter improvements.

Jurisdiction: Pierce Transit

Project Number: PT-169 **County:** Pierce **Title:** ADA Service 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/22	Local	$0	$0	$320,833	$320,833
OTH	2024	6/1/22	5307(Urban)	$1,076,272	$0	$0	$1,076,272
			Totals:	$1,076,272	$0	$320,833	$1,397,105

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2021-112-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $2,321,421

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2021 and 2022. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide 39,418 hours of service.

Jurisdiction: Pierce Transit

Project Number: PT-170 **County:** Pierce **Title:** Clean Fuels Bus Replacement/Expansion 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/21	Local	$0	$0	$117,052	$117,052
OTH	2023	6/1/21*	5339	$715,619	$0	$0	$715,619
OTH	2023	6/1/21*	5337 HIMB	$66,720	$0	$0	$66,720
OTH	2023	6/1/21*	5307(Urban)	$852,457	$0	$0	$852,457
OTH	2024	6/1/21	Local	$0	$0	$1,756,947	$1,756,947
OTH	2024	6/1/22	5339	$687,165	$0	$0	$687,165
OTH	2024	6/1/22	5337 HIMB	$100,028	$0	$0	$100,028
OTH	2024	6/1/22	5307(Urban)	$5,649,144	$0	$0	$5,649,144
OTH	2023	6/1/23*	5307(Urban)	$5,802,616	$0	$0	$5,802,616
OTH	2024	6/1/23	Local	$0	$0	$1,287,796	$1,287,796
OTH	2024	6/1/23	5307(Urban)	$459,551	$0	$0	$459,551
			Totals:	$14,333,300	$0	$3,161,795	$17,495,095

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-004-00 FT22(004)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $17,696,177

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-172 **County:** Pierce **Title:** Pacific Avenue/SR 7 BRT Buses

WSDOT PIN:	**Totals:**	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s): FT22(005) WA-2021-124-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Expansion

Location: Pacific Avenue/SR 7 **From:** S. 9th/Market St Tacoma **To:** SR 7/8th Avenue E Spanaway

Total Cost: $21,663,136 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.

Jurisdiction: Pierce Transit

Project Number: PT-173 **County:** Pierce **Title:** Pacific Avenue/SR 7 BRT Stations

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/22	5309(NS)	$9,917,875	$0	$0	$9,917,875
WSDOT PIN:			**Totals:**	$9,917,875	$0	$0	$9,917,875

Federal Aid/FTA Grant Number(s): FT22(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Pierce County

From: Commerce Street Transfer Area **To:** SR 7/8th Avenue E /8th Avenue

Total Cost: $16,360,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Candidate **MTP Reference(s):** 5320

Description:

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Pierce Transit

Project Number: PT-174 **County:** Pierce **Title:** ADA Service 2023-24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/23	Local	$0	$0	$174,575	$174,575
OTH	2024	6/1/23	5307(Urban)	$698,298	$0	$0	$698,298
OTH	2024	6/1/24	Local	$0	$0	$174,575	$174,575
OTH	2024	6/1/24	5307(Urban)	$698,298	$0	$0	$698,298
Totals:				$1,396,596	$0	$349,150	$1,745,746

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $1,745,746

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2023 and 2024. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 31,741 hours of service.

Jurisdiction: Pierce Transit

Project Number: PT-175 **County:** Pierce **Title:** Clean Fuels Bus Replacement Expansion 2023-24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/23	Local	$0	$0	$1,764,069	$1,764,069
OTH	2024	6/1/23	5339	$708,941	$0	$0	$708,941
OTH	2024	6/1/23	5337 HIMB	$206,710	$0	$0	$206,710
OTH	2024	6/1/23	5307(Urban)	$6,140,625	$0	$0	$6,140,625
OTH	2024	6/1/24	Local	$0	$0	$1,767,388	$1,767,388
OTH	2024	6/1/24	5339	$705,322	$0	$0	$705,322
OTH	2024	6/1/24	5337 HIMB	$79,548	$0	$0	$79,548
OTH	2024	6/1/24	5307(Urban)	$6,284,681	$0	$0	$6,284,681
Totals:				$14,125,827	$0	$3,531,457	$17,657,284

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $17,657,284

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

An estimated 28 transit revenue vehicles will be purchased for replacement of buses that haveexceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.

Jurisdiction: Pierce Transit

Project Number: PT-176 **County:** Pierce **Title:** Spanaway Transit Center Phase II

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	Local	$0	$0	$500,000	$500,000
CN	2024	6/1/23	5307(Urban)	$2,000,000	$0	$0	$2,000,000
CN	2024	6/1/24	Local	$0	$0	$317,869	$317,869
CN	2024	6/1/24	5307(Urban)	$1,271,477	$0	$0	$1,271,477
Totals:				$3,271,477	$0	$817,869	$4,089,346

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: 20710 Mountain Highway E

From: 204th Street E/SR 7 **To:** 208th Street E/SR 7

Total Cost: $4,089,346

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pacific Avenue S/State Route 7: Park-and-Ride/Bus Turnaround Facility with Operators' Comfort Station at Southern end of Route 1 Corridor in Spanaway. The Phase I project provides up to 30 parking spaces. Phase II will include up to 180 spaces with electric vehicle (EV) or Battery-Electric Bus (BEB) charging infrastructure on-site with improved bus ingress/egress.

Jurisdiction: Pierce Transit

Project Number: PT-177 **County:** Pierce **Title:** Shuttle Revenue Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/22	Local	$0	$0	$440,732	$440,732
OTH	2024	6/1/22	5307(Urban)	$1,762,927	$0	$0	$1,762,927
			Totals:	$1,762,927	$0	$440,732	$2,203,659

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $2,203,659

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2022. The project funding will provide for the purchase of approximately 19 vehicles to support complementary ADA paratransit service.

Jurisdiction: Pierce Transit

Project Number: PT-178 **County:** Pierce **Title:** Pacific Avenue/SR 7 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	5309(NS)	$8,940,000	$0	$0	$8,940,000
CN	2025	6/1/25	Local	$0	$0	$1,200,000	$1,200,000
CN	2025	6/1/25	CMAQ	$4,800,000	$0	$0	$4,800,000
Totals:				$13,740,000	$0	$1,200,000	$14,940,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Pacific Avenue S / SR 7 Corridor

From: 99th Street S **To:** 112th Street S

Total Cost: $19,493,750

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Candidate **MTP Reference(s):** 5320

Description:

Dedicate median transit-only lanes in both directions between 112th Steet S and 104th Street S, a transit-only southbound lane from 104th Street S to 99th Street S. Construct two new transit stations at 112th Street S and 104th Street S with pedestrian and transit signal enhancements.

Jurisdiction: Pierce Transit

Project Number: PT-179 **County:** Pierce **Title:** Battery Electric Buses & Infrastructure

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	11/1/23	Local	$0	$0	$967,700	$967,700
OTH	2024	11/1/23	5339(c)	$3,870,800	$0	$0	$3,870,800
			Totals:	$3,870,800	$0	$967,700	$4,838,500

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From:

To:

Total Cost: $4,838,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase battery electric buses (approximately 3) and charging infrastructure.

Jurisdiction: Pierce Transit

Project Number: PT-180 **County:** Pierce **Title:** Shuttle Revenue Vehicles 23 24

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	6/1/23	Local	$0	$0	$622,878	$622,878
OTH	2024	6/1/23	5307(Urban)	$2,491,510	$0	$0	$2,491,510
OTH	2024	9/30/24	Local	$0	$0	$741,148	$741,148
OTH	2024	9/30/24	5307(Urban)	$2,964,591	$0	$0	$2,964,591
Totals:				$5,456,101	$0	$1,364,026	$6,820,127

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $6,820,127

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023 and 2024. 5307 earned share funding will provide for the purchase of approximately 17 vehicles and 5307 equity funds will provide for the purchase of approximately 10 vehicles to support complementary ADA paratransit service.

Jurisdiction: Pierce Transit

Project Number: PT-181 **County:** Pierce **Title:** 2025-2026 ADA Operating Services

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	$0	$0	$404,230	$404,230
OTH	2025	6/1/25	5307(Urban)	$1,616,921	$0	$0	$1,616,921
OTH	2026	6/1/26	Local	$0	$0	$414,065	$414,065
OTH	2026	6/1/26	5307(Urban)	$1,656,259	$0	$0	$1,656,259
Totals:				$3,273,180	$0	$818,295	$4,091,475

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $4,091,475

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 34,314 (16,951 service miles in 2025 and 17,363 service miles in 2026) hours of service.

Jurisdiction: Pierce Transit

Project Number: PT-182 **County:** Pierce **Title:** 2025-2026 Clean Fuels Bus Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	$0	$0	$1,564,040	$1,564,040
OTH	2025	6/1/25	5339	$730,789	$0	$0	$730,789
OTH	2025	6/1/25	5337 HIMB	$213,080	$0	$0	$213,080
OTH	2025	6/1/25	5307(Urban)	$5,312,291	$0	$0	$5,312,291
OTH	2026	6/1/26	Local	$0	$0	$1,601,940	$1,601,940
OTH	2026	6/1/26	5339	$748,569	$0	$0	$748,569
OTH	2026	6/1/26	5337 HIMB	$218,264	$0	$0	$218,264
OTH	2026	6/1/26	5307(Urban)	$5,440,927	$0	$0	$5,440,927
Totals:				$12,663,920	$0	$3,165,980	$15,829,900

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A **To:** N/A

Total Cost: $15,829,900

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 12 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.

Jurisdiction: Pierce Transit

Project Number: PT-183 **County:** Pierce **Title:** 2025-2026 Preventative Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	$0	$0	$544,725	$544,725
OTH	2025	6/1/25	5307(Urban)	$2,178,899	$0	$0	$2,178,899
OTH	2026	6/1/26	Local	$0	$0	$558,130	$558,130
OTH	2026	6/1/26	5307(Urban)	$2,232,519	$0	$0	$2,232,519
Totals:				$4,411,418	$0	$1,102,855	$5,514,273

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 3701 96th Street SW

From: N/A **To:** N/A

Total Cost: $5,514,273

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 4% of the overall maintenance and operations budget for this work.

Jurisdiction: Pierce Transit

Project Number: PT-184 **County:** Pierce **Title:** Shuttle Revenue Vehicles Replacement 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	$0	$0	$1,406,881	$1,406,881
OTH	2025	9/30/25	5307(Urban)	$5,627,525	$0	$0	$5,627,525
OTH	2026	9/30/26	Local	$0	$0	$1,441,110	$1,441,110
OTH	2026	9/30/26	5307(Urban)	$5,764,439	$0	$0	$5,764,439
Totals:				$11,391,964	$0	$2,847,991	$14,239,955

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 3701 96th Street SW

From: N/A **To:** N/A

Total Cost: $14,239,955

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 45 shuttle vehicles.

Jurisdiction: Port of Everett

Project Number: POE-5 **County:** Snohomish **Title:** SR529/W Marine View Dr. Bulkhead

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UL)	$1,500,000	$0	$0	$1,500,000
CN	2024	6/1/24	STBG(UL)	$346,700	$0	$0	$346,700
CN	2024	6/1/24	NHFP	$385,000	$0	$0	$385,000
CN	2024	6/1/24	Local	$0	$0	$348,300	$348,300
			Totals:	$2,231,700	$0	$348,300	$2,580,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 1600 Block of SR529 (West Marine View Dr.) **From:** N/A **To:** N/A

Total Cost: $2,927,500 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity ofSR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Jurisdiction: Port of Seattle

Project Number: PS-15 **County:** King **Title:** North Bound Airport Expressway Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$217,000	$217,000
CN	2026	6/1/26	STBG(UL)	$698,500	$0	$0	$698,500
CN	2026	6/1/26	Local	$0	$0	$481,500	$481,500
Totals:				$698,500	$0	$698,500	$1,397,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Airport Terminal Drive System and Airport Expressway **From:** S 182nd St. and International **To:** Airport Expressway NB and S. 1

Total Cost: $1,397,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Mill and overlay existing asphalt pavement along airport roadway system.

Jurisdiction: Port of Tacoma

Project Number: POT-1 **County:** Pierce **Title:** Wapato Creek Fish Passage Restoration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/1/23	Local	$0	$0	$291,000	$291,000
PE	2024	2/1/24	Local	$0	$0	$662,000	$662,000
PE	2024	2/1/24	FHWA Discretionary	$2,000,000	$0	$0	$2,000,000
Totals:				$2,000,000	$0	$953,000	$2,953,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Blair Waterway under E Alexander Ave

From: N/A **To:** N/A

Total Cost: $37,953,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing Wapato Creek Culvert with a fish passable structure.

Jurisdiction: Port Orchard

Project Number: PO-8 **County:** Kitsap **Title:** Bay Street Pedestrian Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/31/25	State	$0	$2,900,000	$0	$2,900,000
			Totals:	$0	$2,900,000	$0	$2,900,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPE-0166(008) STPE,STPUS-0166(008) STPE-01166(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Bay Street, Port Orchard, WA

From: Sidney Avenue/Ferry Terminal **To:** Annapolis Dock/Ferry Terminal

Total Cost: $7,113,104

Regionally Significant: Yes **Environmental Status:** DNS

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2028

MTP Status: Candidate **MTP Reference(s):** 2832

Description:

Construct a multi-modal (bike and pedestrian) pathway, approximately one mile in length, along the Bay Street waterfront. This multi-modal pathway is being constructed in eleven segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segments.

Jurisdiction: Port Orchard

Project Number: PO-11 **County:** Kitsap **Title:** Bethel and Lincoln Intersection - Single Lane Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/21	Local	$0	$0	$642,000	$642,000
CN	2024	3/30/22	HSIP	$1,500,000	$0	$0	$1,500,000
Totals:				$1,500,000	$0	$642,000	$2,142,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: Bethel Road SE/SE Lundberg Road and Bethel Road SE/Lincoln Av **From:** N/A **To:** N/A

Total Cost: $2,738,250 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project incudes the following; the realignment and reconstruction of the Bethel Road SE/SE Lundberg Road and the Bethel Road SE/Lincoln Avenue SE intersections, with a new single-lane, 4-leg Roundabout with bike lanes, curb/ gutter/sidewalks, illumination and storm drainage collection/conveyance/mitigation facilities. Also, modification to the Bethel Road SE/Mitchell Avenue 'Y' intersection.

Jurisdiction: Port Orchard

Project Number: PO-13 **County:** Kitsap **Title:** SR166/ Bay Street Improvements - Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/23	Local	$0	$0	$135,000	$135,000
PE	2024	6/1/23*	Demonstration	$1,000,000	$0	$0	$1,000,000
CN	2026	6/1/26	STBG(UM)	$2,000,000	$0	$0	$2,000,000
CN	2026	6/1/26	Local	$0	$0	$649,000	$649,000
Totals:				$3,000,000	$0	$784,000	$3,784,000

WSDOT PIN: WA340

Federal Aid/FTA Grant Number(s): 0166(013)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 166/Bay Street

From: Robert Geiger St, north of **To:** Frederick Ave, south of

Total Cost: $3,784,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port Orchard

Project Number: PO-14 **County:** Kitsap **Title:** Street Lighting Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/1/24	HSIP	$220,000	$0	$0	$220,000

WSDOT PIN: **Totals:** $220,000 $0 $0 $220,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: City wide **From:** N/A **To:** N/A

Total Cost: $220,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide additional utility poles and cobra head street lights at high priority locations such as intersections and mid block crosswalks.

Jurisdiction: Poulsbo

Project Number: PB-20 **County:** Kitsap **Title:** Noll Road North Segment 3A

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UM)	$900,000	$0	$0	$900,000
CN	2024	7/15/24	STBG(UM)	$1,070,000	$0	$0	$1,070,000
CN	2024	7/15/24	State	$0	$1,210,000	$0	$1,210,000
Totals:				$1,970,000	$1,210,000	$0	$3,180,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: Noll Rd NE **From:** Mesford Rd NE **To:** Languanet Lane NE and Kevos Po

Total Cost: $3,180,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.

Jurisdiction: Poulsbo

Project Number: PB-21 **County:** Kitsap **Title:** Noll Road Improvements Segment North 3B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/15/24	STBG(UM)	$2,150,000	$0	$0	$2,150,000
CN	2024	7/15/24	State	$0	$500,000	$0	$500,000
Totals:				$2,150,000	$500,000	$0	$2,650,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: Noll Road **From:** NE Kevos Pond Drive **To:** NE Lincoln Road

Total Cost: $2,650,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct new two lane road with sidewalk on one side and shared use path on the other side with connections to existing roadway, sidewalks, and shared use path on both project termini. This project is the second phase (segment 3B) of the north segment 3 of the Noll Road Corridor Improvements Project, preliminary engineering and right of way funds are programmed in PB-16.

Jurisdiction: Poulsbo

Project Number: PB-22 **County:** Kitsap **Title:** Noll Road Shared Use Path - Middle Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	TA(UL)	$1,018,879	$0	$0	$1,018,879
CN	2026	6/1/26	Local	$0	$0	$511,121	$511,121
Totals:				$1,018,879	$0	$511,121	$1,530,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: Noll Road NE **From:** NE Hostmark Street **To:** NE Mesford Road

Total Cost: $1,530,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: **MTP Reference(s):**

Description:

Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.

Jurisdiction: Poulsbo

Project Number: PB-23 **County:** Kitsap **Title:** 8th Avenue Realignment, Safety and Transit Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(R)	$311,400	$0	$0	$311,400
PLN	2025	6/1/25	Local	$0	$0	$48,600	$48,600
Totals:				$311,400	$0	$48,600	$360,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Study or Planning Activity

Location: NE Iverson Street and 8th Avenue NE **From:** N/A **To:** N/A

Total Cost: $360,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-11 **County:** Multicounty Project **Title:** Rural Town Centers and Corridors--Planning & Capital Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	$3,045,000	$0	$0	$3,045,000
PLN	2025	6/1/25	Local	$0	$0	$475,231	$475,231
PLN	2026	6/1/25	STBG(UL)	$3,045,000	$0	$0	$3,045,000
PLN	2026	6/1/26	Local	$0	$0	$475,231	$475,231
Totals:				$6,090,000	$0	$950,462	$7,040,462

WSDOT PIN:

Federal Aid/FTA Grant Number(s): STPUL-9999(469)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Various rural centers (to be identified)

From: N/A **To:** N/A

Total Cost: $7,156,069

Regionally Significant: No

Environmental Status: Programmatic CE

Year of Expenditure for Total Cost: 2017

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-23 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY22-23

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	6/1/21	Local	$0	$0	$303,750	$303,750
PLN	2023	6/1/21*	5307(Urban)	$1,250,000	$0	$0	$1,250,000
PLN	2023	6/1/22	Local	$0	$0	$303,750	$303,750
WSDOT PIN:			**Totals:**	$1,250,000	$0	$607,500	$1,857,500

Federal Aid/FTA Grant Number(s): WA-2022-005-00 WA-2022-005-01 PD22(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Region-wide

From: N/A **To:** N/A

Total Cost: $5,107,500

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion:

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 22-23 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-24 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY24-25

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	6/1/23*	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2023	6/1/23	Local	$0	$0	$468,570	$468,570
PLN	2023	6/1/23*	5307(Urban)	$1,250,000	$0	$0	$1,250,000
PLN	2023	6/1/24*	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2024	6/1/24	Local	$0	$0	$468,570	$468,570
PLN	2024	6/1/24	5307(Urban)	$1,250,000	$0	$0	$1,250,000
Totals:				$4,500,000	$0	$937,140	$5,437,140

WSDOT PIN:

Federal Aid/FTA Grant Number(s): PD24(007) WA-2024-017-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A **To:** N/A

Total Cost: $5,437,140

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost:

Expected Year of Completion:

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FFY 24-25 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-25 **County:** Multicounty Project **Title:** Regional Transportation Planning and Programming, FY26-27

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2025	6/1/25	Local	$0	$0	$468,596	$468,596
PLN	2025	6/1/25	5307(Urban)	$1,250,000	$0	$0	$1,250,000
PLN	2026	6/1/26	STBG(UL)	$1,000,000	$0	$0	$1,000,000
PLN	2026	6/1/26	Local	$0	$0	$468,596	$468,596
PLN	2026	6/1/26	5307(Urban)	$1,250,000	$0	$0	$1,250,000
Totals:				$4,500,000	$0	$937,192	$5,437,192

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A **To:** N/A

Total Cost: $5,437,192

Regionally Significant: No

Environmental Status:

Year of Expenditure for Total Cost:

Expected Year of Completion:

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-26 **County:** Multicounty Project **Title:** Equity Pilot Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	$3,005,000	$0	$0	$3,005,000
PLN	2025	6/1/25	Local	$0	$0	$468,988	$468,988
PLN	2026	6/1/26	STBG(UL)	$3,005,000	$0	$0	$3,005,000
PLN	2026	6/1/26	Local	$0	$0	$468,988	$468,988
Totals:				$6,010,000	$0	$937,976	$6,947,976

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A **To:** N/A

Total Cost: $6,947,976

Regionally Significant: No

Environmental Status:

Year of Expenditure for Total Cost:

Expected Year of Completion:

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The equity pilot will be structured from an evaluation of the outcomes of the strengthened criteria in PSRC's 2022 project selection process related to equity and safety. A grant competition will be developed and conducted in 2023. This project is a placeholder for the funds until projects are selected. Projects will be identified through a collaborative process involving PSRC's Equity Advisory Committee and Regional Project Evaluation Committee.

Jurisdiction: Puyallup

Project Number: PUY-27 **County:** Pierce **Title:** Valley Ave NW Overlay - Phase 1 & 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$172,000	$0	$0	$172,000
PE	2023	6/1/23	Local	$0	$0	$27,000	$27,000
PE	2023	8/15/24	Local	$0	$0	$27,000	$27,000
PE	2023	8/15/24*	CRRSAA(UL)	$173,000	$0	$0	$173,000
CN	2024	7/15/24	STBG(UL)	$1,153,865	$0	$0	$1,153,865
CN	2024	7/15/24	STBG	$577,000	$0	$0	$577,000
CN	2024	7/15/24	Local	$0	$0	$270,135	$270,135
Totals:				$2,075,865	$0	$324,135	$2,400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3150(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Valley Avenue NW **From:** N Meridian Ave **To:** Valley Ave Business Park Main Ent

Total Cost: $2,400,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind, overlay, and restripe. Improve any sidewalks deemed ADA deficient.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puyallup

Project Number: PUY-28 **County:** Pierce **Title:** Riverwalk Trail Phase V

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	$0	$0	$40,000	$40,000
PE	2023	6/1/23*	CMAQ	$245,000	$0	$0	$245,000
CN	2024	6/1/24	Local	$0	$0	$595,000	$595,000
CN	2024	6/1/24	CMAQ	$1,405,000	$0	$0	$1,405,000
Totals:				$1,650,000	$0	$635,000	$2,285,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1030(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Puyallup Riverwalk Trail System

From: Milwaukee Bridge **To:** SR 512 overpass

Total Cost: $2,285,000

Regionally Significant: No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct a shared use trail to complete the Puyallup Riverwalk Trail System between Milwaukee Bridge and SR 512 overpass. The project will construct approximately 1,800 linear feet of shared use trails and 500 linear feet of sidewalk widening improvements in right-of-way. Once completed, the 5 mile Riverwalk Trail System will provide a non-motorized trail connection between Pierce County, Sumner and Puyallup.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puyallup

Project Number: PUY-30 **County:** Pierce **Title:** Shaw Road Widening, Phase 4A , 25th to 20th Ave Ct E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	STBG(UL)	$458,000	$0	$0	$458,000
PE	2024	8/15/24	STBG	$580,000	$0	$0	$580,000
PE	2024	8/15/24	Local	$0	$0	$162,000	$162,000
Totals:				$1,038,000	$0	$162,000	$1,200,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: Shaw Road **From:** 25th Ave Ct SE **To:** 20th Ave Ct SE

Total Cost: $11,090,170 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen a portion of Shaw Road to a 4-lane section with curb/gutter/sidewalk and a separated shared use path. Other design elements include traffic signal modifications at 23rd and Shaw Road Intersection, street lighting, retaining walls, stormwater management and mitigation, and utility accommodation planning.

Jurisdiction: Puyallup

Project Number: PUY-31 **County:** Pierce **Title:** Puyallup Moves - Downtown Destination

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	6/1/24	TA(UL)	$371,950	$0	$0	$371,950
PLN	2024	6/1/24	Local	$0	$0	$58,050	$58,050
Totals:				$371,950	$0	$58,050	$430,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Various

From: N/A **To:** N/A

Total Cost: $430,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Identify potential bicycle and pedestrian improvements along five routes: 1) 4th/5th Street NW from W. Stewart Avenue to 15th Avenue SW, 2) 11th Street NW from Riverwalk Trail to W Stwart Avenue, 3) W Main Avenue from 5th Street NW/SW to 3rd Street ST, 4) W Pioneer Avenue from Woodland Avenue E to S Meridian, and 5) 7th Avenue SW from Fruitland Avenue E to 7th Street SE. Study tasks include developing standards and design elements for non-motorized facilities along segments and at intersections; a high level of review of right-of-way needs; an inventory of existing non-motorized facilities and illumination traffic data collection; public engagement activities including stakeholder meetings, open houses, and surveys; and 30% design reports.

Jurisdiction: Redmond

Project Number: RED-54 **County:** King **Title:** 156th Avenue Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	Local	$0	$0	$120,285	$120,285
PE	2024	6/1/24	CRP(UL)	$70,715	$0	$0	$70,715
PE	2024	6/1/24	CMAQ	$700,000	$0	$0	$700,000
			Totals:	$770,715	$0	$120,285	$891,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: 156th Avenue **From:** 4300 Block **To:** 51st Street

Total Cost: $6,038,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Paved shared use path on 156th Avenue

Jurisdiction: Redmond

Project Number: RED-55 **County:** King **Title:** Avondale Road Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	$1,160,000	$0	$0	$1,160,000
CN	2023	6/1/23	Local	$0	$0	$221,571	$221,571
WSDOT PIN:			**Totals:**	$1,160,000	$0	$221,571	$1,381,571

Federal Aid/FTA Grant Number(s): 2085(006)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Avondale Road **From:** North of Union Hill Road **To:** 90th Street

Total Cost: $1,706,571 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road(where asphalt pavement begins) to 90th Street where pavement requires rehabilitation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Redmond

Project Number: RED-56 **County:** King **Title:** West Lake Sammamish Parkway Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$267,000	$0	$0	$267,000
PE	2023	6/1/23	Local	$0	$0	$60,000	$60,000
CN	2024	7/15/24	STBG(UL)	$1,169,000	$0	$0	$1,169,000
CN	2024	7/15/24	Local	$0	$0	$223,942	$223,942
Totals:				$1,436,000	$0	$283,942	$1,719,942

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1905(007)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: West Lake Sammamish Parkway **From:** 150 Feet North of Marymoor Way **To:** Leary Way

Total Cost: $1,719,942 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement preservation of West Lake Sammamish Parkway from 150 feet north of MarymoorWay to Leary Way where pavement needs rehabilitation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Redmond

Project Number: RED-57 **County:** King **Title:** 70th Street Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	Local	$0	$0	$963,000	$963,000
CN	2025	6/1/24	CMAQ	$2,700,000	$0	$0	$2,700,000
			Totals:	$2,700,000	$0	$963,000	$3,663,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** New Facility -- Roadway

Location: 70th Street **From:** State Route 202 **To:** 180th Avenue

Total Cost: $5,239,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

Jurisdiction: Redmond

Project Number: RED-58 **County:** King **Title:** Redmond Central Connector Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	5/1/24	Demonstration	$1,100,000	$0	$0	$1,100,000
CN	2024	6/1/24	Local	$0	$0	$3,502,000	$3,502,000
CN	2024	6/1/24	CMAQ	$2,130,000	$0	$0	$2,130,000
Totals:				$3,230,000	$0	$3,502,000	$6,732,000

WSDOT PIN: WA335

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: Redmond Central Connector **From:** 9900 Block **To:** NE 124th Street

Total Cost: $7,783,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Candidate **MTP Reference(s):** 2919

Description:

Extend the Redmond Central Connector paved regional trail north from the 9900 Block to124th Street.

Jurisdiction: Redmond

Project Number: RED-59 **County:** King **Title:** Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$315,000	$0	$0	$315,000
PE	2025	6/1/25	Local	$0	$0	$52,000	$52,000
CN	2026	6/1/26	STBG(UL)	$1,130,000	$0	$0	$1,130,000
CN	2026	6/1/26	Local	$0	$0	$177,000	$177,000
Totals:				$1,445,000	$0	$229,000	$1,674,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 154th Ave NE **From:** Redmond Way **To:** NE 85th Street

Total Cost: $1,674,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Asphalt pavement overlay from Redmond Way to NE 85th Street.

Jurisdiction: Renton

Project Number: REN-41 **County:** King **Title:** Houser Way Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	Local	$0	$0	$45,000	$45,000
CN	2025	5/15/25	BR	$2,462,700	$0	$0	$2,462,700
Totals:				$2,462,700	$0	$45,000	$2,507,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1169(021)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Houser Way

From: 150-ft north of the bridge **To:** 150-ft south of the bridge

Total Cost: $3,127,700

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton

Project Number: REN-42 **County:** King **Title:** Williams Ave Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	Local	$0	$0	$45,000	$45,000
CN	2025	5/15/25	BR	$2,448,700	$0	$0	$2,448,700
Totals:				$2,448,700	$0	$45,000	$2,493,700

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1155(008)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: Williams Ave **From:** N Riverside Dr **To:** S Riverside Dr

Total Cost: $3,113,700 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge preservation, seismic retrofit and painting.

Jurisdiction: Renton

Project Number: REN-47 **County:** King **Title:** South 7th Street Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/24	CRP(UL)	$219,020	$0	$0	$219,020
CN	2024	6/1/24	CMAQ	$1,450,000	$0	$0	$1,450,000
CN	2024	6/15/24	State	$0	$187,000	$0	$187,000
CN	2024	6/15/24	Local	$0	$0	$313,000	$313,000
Totals:				$1,669,020	$187,000	$313,000	$2,169,020

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: S 7th Street **From:** Burnett Ave S **To:** Oakesdale Ave SW

Total Cost: $2,930,020 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Between Shattuck and Burnett Ave S, install a north-side sidewalk with planter strip, and two-way protected bike lanes with buffer. Install non-motorized improvements at multiple intersections along the corridor from Burnett Ave S to Oakesdale Ave SW, including bicyclist push-button activation, green bike lanes through conflict/crossing zones, pavement markings and delineation, and an upgraded crosswalk flashing beacon.

Jurisdiction: Renton

Project Number: REN-48 **County:** King **Title:** Oakesdale Ave SW Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	$0	$0	$50,000	$50,000
CN	2025	6/1/25	STBG(UL)	$1,300,000	$0	$0	$1,300,000
CN	2025	6/1/25	Local	$0	$0	$708,110	$708,110
Totals:				$1,300,000	$0	$758,110	$2,058,110

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: Oakesdale Ave SW **From:** SW 34th Street **To:** SW 16th Street

Total Cost: $2,458,110 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.

Jurisdiction: Renton

Project Number: REN-49 **County:** King **Title:** Sunset Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23	Local	$0	$0	$149,850	$149,850
PE	2023	7/15/23*	CMAQ	$960,150	$0	$0	$960,150
ROW	2026	6/1/26	Local	$0	$0	$65,340	$65,340
ROW	2026	6/1/26	CMAQ	$418,660	$0	$0	$418,660
Totals:				$1,378,810	$0	$215,190	$1,594,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1183(003)

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: NE Sunset Blvd **From:** Edmonds Ave NE **To:** NE 10th Street

Total Cost: $8,604,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will install a multi-use trail on the north side of NE Sunset Blvd from Edmonds Ave NE to NE 10th Street, planter between the trail and the street, street lighting, retaining walls, and ADA upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: SeaTac

Project Number: ST-27 **County:** King **Title:** 34th Ave S Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	$0	$0	$201,000	$201,000
			Totals:	$0	$0	$201,000	$201,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 1295(002)

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 34th Avenue South

From: South 166th Street **To:** South 176th Street

Total Cost: $8,502,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps,crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilitiesalong 34th Ave S between S 166th St and S 176th St.Project Description:1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections:S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St1 of 734th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.

Jurisdiction: SeaTac

Project Number: ST-28 **County:** King **Title:** Airport Station Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23*	TA(UL)	$1,950,000	$0	$0	$1,950,000
ROW	2023	6/1/23	Local	$0	$0	$377,643	$377,643
CN	2025	6/1/25	STBG(UL)	$3,995,000	$0	$0	$3,995,000
CN	2025	6/1/25	Local	$0	$0	$15,982,300	$15,982,300
Totals:				$5,945,000	$0	$16,359,943	$22,304,943

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9917(038)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: S 176th St, 32nd Ave S, and S 180th St **From:** Various **To:** Various

Total Cost: $24,224,154 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-215 **County:** King **Title:** RapidRide J Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	State	$0	$3,000,000	$0	$3,000,000
PE	2023	6/1/23	Local	$0	$0	$6,560,000	$6,560,000
CN	2024	6/1/24	State	$0	$3,000,000	$0	$3,000,000
CN	2024	6/1/24	Local	$0	$0	$38,162,600	$38,162,600
CN	2024	6/1/24*	5309(NS)	$64,200,000	$0	$0	$64,200,000
			Totals:	$64,200,000	$6,000,000	$44,722,600	$114,922,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-012-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Corridor including Virginia St, Stewart St, Eastlake Ave E, 11th Ave

From: King Street Station **To:** University District Link Station

Total Cost: $114,922,600

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 5152

Description:

Seattle will build a new bus rapid transit (BRT) / RapidRide corridor along Roosevelt Way, 11th Ave NE, Eastlake Ave, Fairview Ave, Stewart St, and Virginia St. This project will expand King County Metro's RapidRide brand. The project includes key features such as business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, bus stop consolidation, parking changes, bus bulbs, transit signal priority (TSP), bicycle and pedestrian access improvements, and protected bike lanes and/or parallel neighborhood greenways. Improvements will also include transit stop amenities such as real-time arrival information, lighting, wayfinding, and bicycle and pedestrian access improvements. This project is related to the Fairview Ave N Multimodal Improvements project (SEA-215A) and Rapidride Roosevelt (J-line), Eastlake Segment project (SEA-242).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-223 **County:** King **Title:** Multimodal Integrated Corridor Mobility for All

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	12/31/24	Local	$0	$0	$4,865,850	$4,865,850
PE	2024	12/31/24	ATCMTD	$1,629,200	$0	$0	$1,629,200
CN	2024	12/31/24	Local	$0	$0	$4,680,200	$4,680,200
CN	2024	12/31/24	ATCMTD	$2,461,800	$0	$0	$2,461,800
			Totals:	$4,091,000	$0	$9,546,050	$13,637,050

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: University of Washington Subarea **From:** Multiple **To:** Multiple

Total Cost: $13,637,050 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2019 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The MICMA project will leverage and enhance Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users. MICMA provides systems that allow traffic signals to respond, in real-time, to pedestrian volume demand and bicycle travelers. It will improve emergency vehicle travel time to the two ERs in the subarea by implementing a Green Wave approach - setting signals to green downstream to clear traffic on the path to the ER. Integrate freeway data with arterial traffic signals to develop arterial timing plans that respond to freeway incidents, and integrating freeway and arterial travel time data to provide alternative route travel times to drivers. Provide Detection-as-a-Service approach to implementing detection that enables adaptive traffic signal control and arterial travel time calculation. Enhance the MaaS platform to exclude barriers to disabled persons and enhance their mobility.

Jurisdiction: Seattle

Project Number: SEA-225A **County:** King **Title:** East Marginal Way Heavy Haul Corridor Improvements North Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/1/23	State	$0	$4,100,000	$0	$4,100,000
WSDOT PIN:			**Totals:**	$0	$4,100,000	$0	$4,100,000

Federal Aid/FTA Grant Number(s): 1499(002)

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: East Marginal Way S **From:** S Atlantic St **To:** S Alaska St

Total Cost: $54,489,102 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The North Segment reconstructs East Marginal Way between a point just south of South Massachusetts Street and S Spokane St and constructs a two-way protected bike lane between South Atlantic and South Spokane Street. Scope also includes utility replacement, rebuilding the traffic signal at S Hanford St, constructing a new signalized crossing at S Horton St, and ITS improvements as far south as S Alaska St. The project will also make changes to the railroad tracks at S Hanford St. PE for this segment is programmed as part of SEA-225.

Jurisdiction: Seattle

Project Number: SEA-225B **County:** King **Title:** East Marginal Way Heavy Haul Corridor Improvements Central Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	12/20/24	Local	$0	$0	$100,000	$100,000
Totals:				$0	$0	$100,000	$100,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: East Marginal Way S **From:** S Spokane St **To:** Diagonal Ave S

Total Cost: $100,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Central Segment reconstructs the roadway to Heavy Haul pavement standards between S Spokane St and Duwamish Ave S and constructs a shared use pathway between S Spokane St and Diagonal Ave S. Pedestrian lighting, crossing improvements, drainage improvements and landscaping will also be included. This TIPlet is for the ROW phase of the Central Segment. PE for this segment is programmed as part of SEA-225.

Jurisdiction: Seattle

Project Number: SEA-226 **County:** King **Title:** Monorail System Maintenance 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/30/21	Local	$0	$0	$8,516	$8,516
CN	2023	9/30/21*	5337 HIFG	$433,610	$0	$0	$433,610
CN	2023	9/30/21*	5307(Urban)	$391,455	$0	$0	$391,455
CN	2023	1/1/22*	5337 HIFG	$60,455	$0	$0	$60,455
CN	2023	9/30/22	Local	$0	$0	$488,205	$488,205
CN	2023	9/30/22*	5337 HIFG	$595,605	$0	$0	$595,605
CN	2023	9/30/22*	5307(Urban)	$505,756	$0	$0	$505,756
Totals:				$1,986,881	$0	$496,721	$2,483,602

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-052-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Ave

From: N/A **To:** N/A

Total Cost: $2,483,602

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021, and 2022.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-227 **County:** King **Title:** Seattle Streetcar Maintenance 2021-2022

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/22	Local	$0	$0	$100,142	$100,142
CN	2024	9/30/22	5307(Urban)	$426,110	$0	$0	$426,110
Totals:				$426,110	$0	$100,142	$526,252

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2022-044-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Westlake Ave., Olive/Stewart, 1st Ave, Jackson St., 14th St.,Yesler,

From: N/A **To:** N/A

Total Cost: $1,064,401

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2021 and 2022. Work in 2021 and 2022 is expected to focus on vehicle maintenance and guideway work.

Jurisdiction: Seattle

Project Number: SEA-228 **County:** King **Title:** 2023 Arterial Asphalt and Concrete 11th/12th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22*	STBG(UL)	$1,246,000	$0	$0	$1,246,000
CN	2023	6/1/22	Local	$0	$0	$1,905,760	$1,905,760
CN	2023	8/31/23*	NHPP	$3,184,000	$0	$0	$3,184,000
Totals:				$4,430,000	$0	$1,905,760	$6,335,760

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1613(006)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 11th Ave/12th Ave NE **From:** NE 43rd St **To:** NE 67th St

Total Cost: $6,835,760 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. Along with the overlay, the project will also include sidewalk improvements, curb ramp improvements, and signal adjustments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-234 **County:** King **Title:** Transportation Demand Management and Wayfinding Expansion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	CMAQ	$1,210,000	$0	$0	$1,210,000
CN	2024	6/1/24	Local	$0	$0	$189,785	$189,785
CN	2024	6/1/24	CRP(UL)	$6,029	$0	$0	$6,029
OTH	2023	7/15/23	Local	$0	$0	$1,600,000	$1,600,000
OTH	2023	7/15/23*	CMAQ	$2,400,000	$0	$0	$2,400,000
Totals:				$3,616,029	$0	$1,789,785	$5,405,814

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1140(075) 1140(077)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: Center City Seattle

From: N/A **To:** N/A

Total Cost: $5,650,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management,strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new andexpanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support,guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-235 **County:** King **Title:** 4th Ave Protected Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	$0	$0	$1,600,000	$1,600,000
CN	2023	6/1/23*	CMAQ	$1,373,354	$0	$0	$1,373,354
WSDOT PIN:			**Totals:**	$1,373,354	$0	$1,600,000	$2,973,354

Federal Aid/FTA Grant Number(s): 1495(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: 4th Avenue **From:** Vine St **To:** Jefferson St

Total Cost: $3,348,354

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Approved **MTP Reference(s):** 5773

Description:

This project will build the northern and southern extensions of the 4th Ave PBL for a total of 1.1 miles. This project will complete north/south pathways through the downtown core that offer direct access to dense employment centers and bike facilities connecting other parts of the city.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-235A **County:** King **Title:** Alaskan Way Protected Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23	Local	$0	$0	$1,416,550	$1,416,550
CN	2024	3/31/24	State	$0	$425,000	$0	$425,000
CN	2024	3/31/24	Local	$0	$0	$566,918	$566,918
CN	2024	7/15/24	Local	$0	$0	$1,597,550	$1,597,550
CN	2024	7/15/24	CMAQ	$3,757,242	$0	$0	$3,757,242
CN	2025	7/1/25	State	$0	$75,000	$0	$75,000
WSDOT PIN:			**Totals:**	$3,757,242	$500,000	$3,581,018	$7,838,260

Federal Aid/FTA Grant Number(s): 1577(018)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Bike Lanes

Location: Alaskan Way **From:** Virginia St **To:** Broad St

Total Cost: $8,421,710 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.

Jurisdiction: Seattle

Project Number: SEA-237 **County:** King **Title:** Georgetown to South Park Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23*	STBG(UL)	$1,500,000	$0	$0	$1,500,000
CN	2023	7/15/23	Local	$0	$0	$1,500,000	$1,500,000
WSDOT PIN:			**Totals:**	$1,500,000	$0	$1,500,000	$3,000,000

Federal Aid/FTA Grant Number(s): 1140(076)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Downtown Georgetown to downtown South Park Seattle

From: S Baily St and 12th Ave S **To:** 14th Ave S and Dallas Ave S

Total Cost: $3,600,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project begins with 0.2 miles of one-way protected bike lanes from the north end of the 16th Ave S bridge to East Marginal Way. The next segment is 0.3 miles of two-way protected bike lanes or multi-use path along East Marginal Way until it reaches the former Seattle City Light Flume property. The final segment is a multiuse path through the Flume property and then along 0.9 miles of Ellis Ave S, 13th Ave S, and S Bailey St into the commercial heart of Georgetown. These new bike lanes and multi-use paths fill in gaps in both the walking and biking networks to create an "all ages and abilities" route between South Park and Georgetown.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-238 **County:** King **Title:** Monorail System Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/23	Local	$0	$0	$248,824	$248,824
CN	2024	9/30/23	5337 HIFG	$665,768	$0	$0	$665,768
CN	2024	9/30/23	5307(Urban)	$329,527	$0	$0	$329,527
CN	2024	9/30/24	Local	$0	$0	$255,795	$255,795
CN	2024	9/30/24	5337 HIFG	$593,051	$0	$0	$593,051
CN	2024	9/30/24	5307(Urban)	$430,129	$0	$0	$430,129
			Totals:	$2,018,475	$0	$504,619	$2,523,094

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 5th Avenue

From: Westlake Center **To:** Seattle Center

Total Cost: $2,523,094

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The 2023-2024 Monorail funds will be used to fund two capital improvement and major maintenance projects: New Train Propulstion System and Bogie Inspections and Updates. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail

Jurisdiction: Seattle

Project Number: SEA-239 **County:** King **Title:** Seattle Streetcar System Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/30/23	Local	$0	$0	$106,639	$106,639
CN	2024	9/30/23	5307(Urban)	$426,555	$0	$0	$426,555
CN	2024	9/30/24	Local	$0	$0	$102,646	$102,646
CN	2024	9/30/24	5307(Urban)	$410,582	$0	$0	$410,582
Totals:				$837,137	$0	$209,285	$1,046,422

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: First Hill & South Lake Union

From: N/A **To:** N/A

Total Cost: $1,046,422

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second linebegan operations in 2016. The project contains funds for vehicle and facility preventive maintenance,corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2023-2024 timeframe. Federal funds represent approximately 15-20% of total budget.

Jurisdiction: Seattle

Project Number: SEA-240 **County:** King **Title:** Northgate to Downtown Transit Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/1/23	State	$0	$6,434,000	$0	$6,434,000
CN	2023	6/1/24*	5307(Urban)	$3,000,000	$0	$0	$3,000,000
			Totals:	$3,000,000	$6,434,000	$0	$9,434,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT22(001) WA-2022-077-00 WA-2022-077-01 WA-2023-063-00

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: Metro Route 40 **From:** Westlake Ave N at 9th Ave N **To:** N 105th St at Aurora Ave N (SR

Total Cost: $26,066,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Approved **MTP Reference(s):** 5774

Description:

The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard ,Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, pavement improvements, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-241 **County:** King **Title:** 23rd Ave Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23	Local	$0	$0	$180,000	$180,000
CN	2023	6/1/23*	CMAQ	$1,153,000	$0	$0	$1,153,000
WSDOT PIN:			**Totals:**	$1,153,000	$0	$180,000	$1,333,000

Federal Aid/FTA Grant Number(s): FT23(003) WA-2023-076-00

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St **From:** Rainier Ave S **To:** 15th Ave NE

Total Cost: $1,580,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Approved **MTP Reference(s):** 5088

Description:

The City of Seattle will design and construct improvements to increase transit speed and reliability, as well as transit passenger access and convenience, along 23rd/24th Ave and E Montlake Pl, possibly Montlake Blvd, Pacific St and 15th Ave NE, as part of the Route 48Transit Plus Multimodal Corridor (TPMC) Project. Primary project elements include transit speed and reliability improvements, such as bus only or Business Access Transit (BAT) lanes, queue jumps, channelization and signal optimizationfor buses, and transit signal priority. Work may also include pedestrian-scale lighting, sidewalkand curb ramp upgrades, communication infrastructure, and other similar elements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-242 **County:** King **Title:** Rapidride Roosevelt (J-Line), Eastlake Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23	Local	$0	$0	$50,000	$50,000
CN	2023	6/1/23	Local	$0	$0	$700,000	$700,000
CN	2023	6/1/23*	CMAQ	$4,000,000	$0	$0	$4,000,000
Totals:				$4,000,000	$0	$750,000	$4,750,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT23(002) WA-2024-013-00

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Transit

Location: Eastlake Ave E **From:** Fairview Ave N **To:** Fuhrman Ave E

Total Cost: $5,950,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Approved **MTP Reference(s):** 5776

Description:

The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRide Roosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project will also improve pedestrian and bicycle connections and access to RapidRide stations, and will improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes. This project is related to the Roosevelt Rapid Ride project (SEA-215).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-243 **County:** King **Title:** 15th Ave W/NW and Ballard Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	$1,500,000	$0	$0	$1,500,000
CN	2023	6/1/23	Local	$0	$0	$6,699,597	$6,699,597
CN	2023	8/31/23*	NHFP	$5,000,000	$0	$0	$5,000,000
Totals:				$6,500,000	$0	$6,699,597	$13,199,597

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1577(020)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: 15th Ave. W/NW **From:** W Nickerson St. Overpass **To:** NW 58th St.

Total Cost: $14,999,597 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Scope includes resurfacing and restriping 15th Ave W/NW from W Nickerson St to NW 58th St including the approach decks of Ballard Bridge. Concrete panels to be replaced on off ramps and upgrades made to bus stop pads. Curb repairs and curb ramps to be added or reconstructed to comply with ADA guidelines and current standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-247 **County:** King **Title:** Pedestrian Refuge Islands

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/31/22	HSIP	$810,000	$0	$0	$810,000

WSDOT PIN: **Totals:** $810,000 $0 $0 $810,000

Federal Aid/FTA Grant Number(s): 000S(597)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various Locations **From:** N/A **To:** N/A

Total Cost: $1,250,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improve pedestrian safety at unsignalized intersections through installation of 8 pedestrian refuge islands. One location will require a new ADA compliant ramp.

Jurisdiction: Seattle

Project Number: SEA-248 **County:** King **Title:** SW Admiral Way/Fairmount Ave North Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	11/1/23	Local	$0	$0	$331,895	$331,895
CN	2024	11/1/23*	BR	$4,662,503	$0	$0	$4,662,503
Totals:				$4,662,503	$0	$331,895	$4,994,398

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1480(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SW Admiral Way over Fairmount Ave SW

From: SW Admiral Way & Walnut Ave SW **To:** SW Admiral Way & 39th Ave SW

Total Cost: $6,919,824

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The City of Seattle will retrofit the SW Admiral Way bridge to meet current seismic standards. Based on preliminary design work, anticipated retrofits are to include fiber reinforced polymer wrapping, seat extensions, expansion joint repair, longitudinal and horizontal bracing, and ground improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-249 **County:** King **Title:** Greenwood Ave N Sidewalks and 1st Ave NW Neighborhood Greenway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	State	$0	$620,000	$0	$620,000
CN	2023	1/1/23*	Safe Routes To Schools	$1,000,000	$0	$0	$1,000,000
CN	2023	1/1/23	Local	$0	$0	$2,166,113	$2,166,113
Totals:				$1,000,000	$620,000	$2,166,113	$3,786,113

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9917(041)

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: Greenwood Ave N & 1st Ave NW **From:** N 110th St **To:** N 137th St

Total Cost: $4,503,010 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New sidewalks on both sides of Greenwood Ave N between N 125th St and N 130th St; Neighborhood greenway on 1st Ave NW and Palatine Ave N between N 110th St and N 130th St; Neighborhood greenway on 1st Ave NW and N 132nd St between Greenwood Ave N and N 137th St; Sidewalk widening on the west side of Greenwood Ave N between N 132nd St and the mid-block pedestrian signal to the south. New sidewalk on the south side of NE 135th St between Lake City Way NE and 35th Ave NE; New neighborhood greenway on NE 135th St between 27th Ave NE and 37th Ave NE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-251 **County:** King **Title:** Georgetown to Downtown Safety Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$1,170,000	$1,170,000
CN	2024	6/1/24	Local	$0	$0	$1,970,928	$1,970,928
CN	2024	6/1/24	CMAQ	$4,975,072	$0	$0	$4,975,072
			Totals:	$4,975,072	$0	$3,140,928	$8,116,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Airport Way S

From: S Lucile Street **To:** S Forest St

Total Cost: $8,116,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct protected bike lane on Airport Way S, S Alaska St, and 6th Ave S between S Lucile St and Airport Way S and the intersection of 6th Ave S and S Forest St.

Jurisdiction: Seattle

Project Number: SEA-252 **County:** King **Title:** 130th Link Station Transit & Multimodal Access - East Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$2,500,000	$2,500,000
PE	2023	12/1/23	State	$0	$500,000	$0	$500,000
CN	2024	1/15/24	State	$0	$1,800,000	$0	$1,800,000
CN	2024	7/15/24	Local	$0	$0	$9,020,000	$9,020,000
CN	2024	7/15/24	CMAQ	$5,480,000	$0	$0	$5,480,000
CN	2025	7/1/25	State	$0	$7,500,000	$0	$7,500,000
			Totals:	$5,480,000	$9,800,000	$11,520,000	$26,800,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** New/Relocated Transit Alignment

Location: Roosevelt Way NE, NE 125th St, and NE 130th St **From:** Lake City Way NE **To:** 1st Ave NE

Total Cost: $26,800,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

Jurisdiction: Seattle

Project Number: SEA-253 **County:** King **Title:** Denny Way Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$500,000	$500,000
CN	2024	6/1/24	STBG(UL)	$2,442,500	$0	$0	$2,442,500
CN	2024	8/15/24	STBG	$1,450,000	$0	$0	$1,450,000
CN	2024	8/15/24	Local	$0	$0	$607,500	$607,500
Totals:				$3,892,500	$0	$1,107,500	$5,000,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Denny Way **From:** 5th Ave **To:** Stewart Ave (to include Yale A

Total Cost: $5,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay asphalt pavement.

Jurisdiction: Seattle

Project Number: SEA-254 **County:** King **Title:** Harrison St Transit Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/15/24*	STBG	$4,200,000	$0	$0	$4,200,000
PE	2023	8/15/24	Local	$0	$0	$2,000,000	$2,000,000
Totals:				$4,200,000	$0	$2,000,000	$6,200,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 1555(005)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Harrison St/ Mercer St

From: Eastlake Ave E/ 5th Ave N **To:** 5th Ave N/ 1st Ave N

Total Cost: $26,200,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rebuild Harrison St and improve connecting transit corridors to serve high-frequency bus routes and significantly increased pedestrian activity. Primary project elements include roadway upgrades such as repaving and rechannelization, traffic signal upgrades and transit signal priority, transit stops, real-time information signage for transit, trolley wire infrastructure, and enhanced pedestrian realm improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-255 **County:** King **Title:** Beacon Ave S and 15th Ave S Safety

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/1/24	Local	$0	$0	$6,759,743	$6,759,743
CN	2024	6/1/24	CRP(UL)	$4,931,002	$0	$0	$4,931,002
CN	2024	6/1/24*	CMAQ	$1,090,000	$0	$0	$1,090,000
			Totals:	$6,021,002	$0	$6,759,743	$12,780,745

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 9917(044)

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: Beacon Ave S/ 15th Ave S/ Golf Dr S

From: S Spokane St **To:** 12th Ave S and S Charles St

Total Cost: $15,484,661

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Project will construct a protected bike lane along Beacon Ave S between S Spokane St and 15th Ave S, on 15th Ave S. between Beacon Ave S and 14th Ave S, and on Golf Dr S between 15th Ave S and S Charles St. Scope elements include curb and gutter, sidewalk, curb ramps, storm drainage improvements, concrete and asphalt paving, tree pits, signal modifications and pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-256 **County:** King **Title:** Jose Rizal Bridge (North Segment)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/31/24	Local	$0	$0	$3,753,097	$3,753,097
CN	2024	1/31/24	BR	$8,150,465	$0	$0	$8,150,465
			Totals:	$8,150,465	$0	$3,753,097	$11,903,562

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: 12th Avenue S and spans across S Dearborn Street **From:** S Lane Street **To:** S Charles Street

Total Cost: $12,454,258 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Repaint the existing steel superstructure and substructure of the Dr Jose P Rizal Bridge, including supports on 12th Avenue S and spans across S Dearborn Street. The project will also conduct lead abatement to remove the existing lead-based paint on the bridge before repainting it with an environmentally-friendly paint system.

Jurisdiction: Seattle

Project Number: SEA-257 **County:** King **Title:** S. Spokane Street Viaduct

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	5/31/23*	BR	$250,000	$0	$0	$250,000
PE	2024	9/12/23	Local	$0	$0	$250,000	$250,000
CN	2024	6/1/24	Local	$0	$0	$1,747,500	$1,747,500
CN	2024	6/1/24*	BR	$7,252,500	$0	$0	$7,252,500
Totals:				$7,502,500	$0	$1,997,500	$9,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1482(011)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Bridge Rehabilitation

Location: S Spokane Street Viaduct **From:** SR-99 **To:** I-5

Total Cost: $10,000,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The proposed body of work of this project is to repair and replace the existing concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. As part of the overlay repair and replacement, the damage and distress of the underlying concrete bridge deck will also be repaired prior to the placement of a new deck overlay.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-258 **County:** King **Title:** 15th Ave and Leary Way Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/31/23	Local	$0	$0	$1,466,153	$1,466,153
CN	2023	3/31/23*	BR	$4,517,300	$0	$0	$4,517,300
Totals:				$4,517,300	$0	$1,466,153	$5,983,453

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): 1577(019)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Rehabilitation

Location: 15th Ave NW **From:** NW Ballard Way **To:** NW 49th St

Total Cost: $5,983,453

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Perform a seismic retrofit of the existing 15th Ave NW and NW Leary Way bridge. Project scope includes expansion replacement and strengthening the existing cap beams, column reinforcement, spread footings, and bridge abutments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-259 **County:** King **Title:** 4th/Argo Railyard Bridge Replacement Planning Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	6/1/23	Local	$0	$0	$600,000	$600,000
PLN	2024	6/1/23	FHWA Discretionary	$2,400,000	$0	$0	$2,400,000
Totals:				$2,400,000	$0	$600,000	$3,000,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Study or Planning Activity

Location: 4th Avenue S **From:** S Dawson Street **To:** Costco

Total Cost: $3,000,000 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

TS&L analysis (type, size, and location) for the 4th/Argo Railyard Bridge Replacement. The study will consider design elements that will provide for safe and predictable travel for people walking, biking, and driving in cars as well as freight trucks to access jobs and essential services.

Jurisdiction: Seattle

Project Number: SEA-260 **County:** King **Title:** Seattle Center Monorail Station Reconfiguration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/1/23	State	$0	$1,903,893	$0	$1,903,893
PE	2024	6/1/23	FTA Discretionary	$2,571,009	$0	$0	$2,571,009
CN	2024	6/1/23	FTA Discretionary	$12,428,991	$0	$0	$12,428,991
CN	2024	6/1/24	State	$0	$3,096,107	$0	$3,096,107
CN	2024	9/1/24	5307(Urban)	$3,051,546	$0	$0	$3,051,546
Totals:				$18,051,546	$5,000,000	$0	$23,051,546

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Seattle Center Monorail Station

From: N/A **To:** N/A

Total Cost: $23,051,546

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility and provide for an accessible option at the north entrance to the station; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols and translated signage.

Jurisdiction: Seattle

Project Number: SEA-261 **County:** King **Title:** Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/31/23	HSIP	$230,000	$0	$0	$230,000
CN	2024	7/31/24	HSIP	$1,100,000	$0	$0	$1,100,000
Totals:				$1,330,000	$0	$0	$1,330,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Various **From:** N/A **To:** N/A

Total Cost: $1,330,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install rectangular rapid flashing beacons, median refuge islands, crosswalk markings, and ADA ramps at the following intersections: 15th Ave S and S Lander St, 33rd Ave S and S Myrtle Pl, Renton Ave S and S Holden St, 55th Ave S and Renton Ave S, Rainier Ave S and S Byron St, Rainier Ave S and S Chicago St, Rainier Ave S and S Findlay St, Rainier Ave S and S Hanford St, Rainier Ave S and S Mead St

Jurisdiction: Seattle

Project Number: SEA-263 **County:** King **Title:** Pioneer Square Historic Areaway Restoration, Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	TA(UL)	$350,000	$0	$0	$350,000
PE	2023	7/15/23	Local	$0	$0	$147,000	$147,000
CN	2025	6/1/25	TA(UL)	$2,343,500	$0	$0	$2,343,500
CN	2025	6/1/25	Local	$0	$0	$727,100	$727,100
Totals:				$2,693,500	$0	$874,100	$3,567,600

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9917(043)

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: 207-209 1st Ave S **From:** S Main St **To:** S Washington St

Total Cost: $3,567,600 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Rehabilitate two vulnerable areaway walls in Seattle's historic Pioneer Square, underneath 1st Ave S between S Main St and S Washington St.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-264 **County:** King **Title:** 80th St and 85th St ITS Corridors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$845,000	$0	$0	$845,000
PE	2023	7/15/23	Local	$0	$0	$132,000	$132,000
Totals:				$845,000	$0	$132,000	$977,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9917(042)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: N/NW 80th and 85th Streets, Greenwood Avenue N

From: 15th Avenue NW **To:** I-5

Total Cost: $4,885,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Install fiber to interconnect upgraded traffic signals, adding leading pedestrian intervals, and optimizing corridor signal timing. Model and analyze options for removing split phase signal operation on NW 85th St approaching 8th Ave NE and 3rd Ave NW. Construct new curb ramps and sidewalk upgrades and Accessible Pedestrian Signals.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-265 **County:** King **Title:** Reconnect South Park

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	11/1/23	Local	$0	$0	$436,000	$436,000
PLN	2024	11/1/23*	FHWA Discretionary	$1,600,000	$0	$0	$1,600,000
Totals:				$1,600,000	$0	$436,000	$2,036,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1140(078)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Study or Planning Activity

Location: SR 99 **From:** 1st Ave S Bridge **To:** Des Moines Memorial Dr S

Total Cost: $2,636,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2035

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Planning study, feasibility analysis, and community engagement/visioning on potential futures (redesign, full removal, no action, etc) for the SR 99 corridor through South Park, Seattle.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Seattle

Project Number: SEA-266 **County:** King **Title:** Pedestrian Scale Lighting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/30/24	State	$0	$584,000	$0	$584,000
ROW	2024	1/30/24	State	$0	$85,000	$0	$85,000
CN	2025	8/30/25	State	$0	$1,887,000	$0	$1,887,000
CN	2025	8/30/25	Local	$0	$0	$585,000	$585,000
Totals:				$0	$2,556,000	$585,000	$3,141,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- nonmotorized

Location: S Dearborn St, S King St, 12th Ave S **From:** 5th Ave S and S Dearborn St **To:** 12th Ave S and S Main St

Total Cost: $3,141,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Pedestrian scale illumination (crossing and segment), ADA curb ramps.

Jurisdiction: Seattle

Project Number: SEA-267 **County:** King **Title:** Planning for Low-Emission Neighborhoods

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	3/1/24	RAISE	$1,200,000	$0	$0	$1,200,000
PLN	2024	3/1/24	Local	$0	$0	$300,000	$300,000
Totals:				$1,200,000	$0	$300,000	$1,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Seattle - Citywide

From: N/A **To:** N/A

Total Cost: $1,500,000

Regionally Significant: No **Environmental Status:** EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This planning project will develop a funding and implementation plan for "Low-Emission Neighborhood" across the City of Seattle. Using a data-driven, community-centered approach and engaging industry partners, zero-and low-emission transportation projects and programs will be defined for at least three (3) low-emission neighborhoods.

Jurisdiction: Seattle

Project Number: SEA-268 **County:** King **Title:** S Holgate St At-Grade Crossing Elimination Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	12/15/23	State	$0	$400,000	$0	$400,000
PLN	2024	6/1/24	FHWA Discretionary	$2,000,000	$0	$0	$2,000,000
PLN	2024	12/15/24	Local	$0	$0	$100,000	$100,000
Totals:				$2,000,000	$400,000	$100,000	$2,500,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: S Holgate Street **From:** Occidental Avenue S **To:** 3rd Avenue S

Total Cost: $2,500,000 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct a feasibility study to evaluate the effect of eliminating the two S Holgate Street crossings, DOT# 927461X and DOT# 085583Y, between Occidental Ave S and 3rd Ave S. The study will evaluate impacts on the transportation system for multiple modes/user groups and both identify and evaluate feasibility of related projects addressing safety and mobility. This includes potential projects on Holgate, at nearby crossings and in the impacted portion of the transportation network. This study will build off prior work completed in 2010 and accommodate future expansion of light rail in the area.

Jurisdiction: Seattle

Project Number: SEA-269 **County:** King **Title:** Monorail System Maintenance 2025 - 2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	$0	$0	$235,708	$235,708
CN	2025	6/1/25	5337 HIFG	$686,286	$0	$0	$686,286
CN	2025	6/1/25	5307(Urban)	$256,547	$0	$0	$256,547
CN	2026	6/1/26	Local	$0	$0	$241,443	$241,443
CN	2026	6/1/26	5337 HIFG	$702,982	$0	$0	$702,982
CN	2026	6/1/26	5307(Urban)	$262,788	$0	$0	$262,788
			Totals:	$1,908,603	$0	$477,151	$2,385,754

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Avenue

From: Westlake Center **To:** Seattle Center

Total Cost: $2,385,754

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):**

Description:

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

Jurisdiction: Seattle

Project Number: SEA-270 **County:** King **Title:** Maintenance for the First Hill Streetcar Line 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/25	Local	$0	$0	$108,156	$108,156
CN	2025	9/30/25	5307(Urban)	$432,624	$0	$0	$432,624
CN	2026	9/30/26	Local	$0	$0	$102,421	$102,421
CN	2026	9/30/26	5307(Urban)	$409,685	$0	$0	$409,685
Totals:				$842,309	$0	$210,577	$1,052,886

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: First Hill Streetcar Line

From: Occidental Mall **To:** Broadway & E Denny Way

Total Cost: $1,052,886

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s):

Description:

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

Jurisdiction: Seattle

Project Number: SEA-271 **County:** King **Title:** Aurora Avenue N Safety & Transit Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	2/1/23	Local	$0	$0	$600,000	$600,000
PLN	2024	7/1/24	Local	$0	$0	$1,452,000	$1,452,000
PLN	2024	9/30/24	5307(Urban)	$658,798	$0	$0	$658,798
PLN	2025	9/30/25	5307(Urban)	$817,937	$0	$0	$817,937
PLN	2026	9/30/26	5307(Urban)	$871,302	$0	$0	$871,302
Totals:				$2,348,037	$0	$2,052,000	$4,400,037

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Study or Planning Activity

Location: Aurora Avenue N **From:** Harrison Street **To:** N 145th Street

Total Cost: $5,900,037 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

Jurisdiction: Seattle

Project Number: SEA-272 **County:** King **Title:** I-5 Lid Planning Downtown Seattle

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	3/1/24	State	$0	$200,000	$0	$200,000
WSDOT PIN:			**Totals:**	$0	$200,000	$0	$200,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Other -- Special

Location: I-5 through Downtown Seattle **From:** Thomas St and I-5 **To:** Main and I-5

Total Cost: $200,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Planning study to evaluate additional lidding of Interstate 5 in downtown Seattle, building on a 2020 technical and financial study.

Jurisdiction: Seattle

Project Number: SEA-273 **County:** King **Title:** Beacon Ave S Safety Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	$818,133	$0	$0	$818,133
PE	2026	6/1/26	Local	$0	$0	$181,867	$181,867
Totals:				$818,133	$0	$181,867	$1,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: Beacon Ave S **From:** S Spokane St **To:** Columbian Way S

Total Cost: $3,887,973 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New protected bike lane from S Spokane Street to S Alaska Street and new shared use path in the center median park from S Alaska Street to Columbian Way S. Work also includes bicycle signal heads and leading pedestrian intervals at major intersections, including Beacon Avenue S & S Spokane Street and Beacon Avenue & Columbian Way S. Updated stop signs and green pavement markings will be added at minor intersections. Other improvements include reduced crossing distances for bicyclists and pedestrians, raised/floating bus stops, and larger bus stop waiting areas.

Jurisdiction: Shoreline

Project Number: SL-16A **County:** King **Title:** State Route 523 (N/NE 145th St), Aurora Avenue N to I-5, Phase 1 (I-5 to Corliss Avenue)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23*	STBG(UL)	$4,270,000	$0	$0	$4,270,000
CN	2023	7/15/23	State	$0	$5,000,000	$0	$5,000,000
CN	2023	7/15/23	Local	$0	$0	$767,863	$767,863
CN	2023	7/15/23*	CMAQ	$650,000	$0	$0	$650,000
CN	2023	6/1/24	State	$0	$1,098,195	$0	$1,098,195
Totals:				$4,920,000	$6,098,195	$767,863	$11,786,058

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0523(014)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Widening -- GP

Location: SR 523 **From:** I-5 **To:** Corliss Avenue

Total Cost: $26,448,722 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Approved **MTP Reference(s):** 5775

Description:

Scope includes right of way and construction phases of the first stage of the 145th Street Improvement Project from Aurora Avenue N (SR99) to Interstate 5. Design elements include intersection widening at 1st Avenue for left turn lanes, signal improvements at 1st Avenue, roadway reconstruction, channelization, roadway medians, ADA curb ramp upgrades, a 13’ shared use-path on the north side of 145th between I-5 and 1st Avenue, 5’ amenity zone/landscape buffers, roadway and pedestrian illumination, utility relocations and undergrounding, bus stops at 1st and Corliss, roadway signing, bike lanes connections on 1st Ave for off-corridor bike network, drainage improvements, retaining walls, roadway signing and other appurtenances. These improvements will improve roadway capacity, operations, safety, transit speed and reliability as well as provide non-motorized transportation system upgrades. Preliminary engineering for the full length of the project is programmed under SL-16.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-16B **County:** King **Title:** State Route 523 (N/NE 145th St) Aurora Ave N to I-5, Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/23*	STBG(UL)	$5,480,000	$0	$0	$5,480,000
ROW	2023	7/15/23	State	$0	$2,120,000	$0	$2,120,000
Totals:				$5,480,000	$2,120,000	$0	$7,600,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0523(013)

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Roadway

Location: SR 523 **From:** Corliss Ave **To:** Wallingford Ave

Total Cost: $22,856,459 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2027

MTP Status: Candidate **MTP Reference(s):** 4434

Description:

Resurface the roadway; add new left turn lanes on 145th at Meridian Avenue and buffered sidewalk on the north side of the street; relocate ITS and utility infrastructure; install pedestrian scale lighting, ADA accessible bus pads, conduit, and connections for King County Metro bus shelters and amenities. Preliminary engineering for the full length of the project is programmed under SL-16.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-16C **County:** King **Title:** 145th Street Off-Corridor Bike Network (Westside)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	TA(UL)	$733,888	$0	$0	$733,888
CN	2025	6/1/25	Local	$0	$0	$159,160	$159,160
Totals:				$733,888	$0	$159,160	$893,048

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Street Network North of 145th Street

From: Interurban Trail **To:** 1st Avenue

Total Cost: $893,048

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Candidate **MTP Reference(s):** 4434

Description:

Construct bike lanes and sharrows; intersection, curb, and sidewalk improvements; Rapid Flashing Beacons; speed cushions; and directional signage. The route will run along portions of 148th Street, Corliss Avenue, 150th Street, Ashworth Avenue, 157th Street, Midvale Avenue, and 160th Street. Preliminary engineering for the full length of the project is programmed under SL-16.

Jurisdiction: Shoreline

Project Number: SL-18A **County:** King **Title:** N 175th Street, Stone Avenue N to Meridian Avenue N

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	$0	$0	$4,400,000	$4,400,000
Totals:				$0	$0	$4,400,000	$4,400,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Modelable

Location: N 175th Street **From:** Stone Ave N **To:** Meridian Ave N

Total Cost: $18,700,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2015 **Expected Year of Completion:** 2023

MTP Status: Candidate **MTP Reference(s):** 1028

Description:

This project will complete the right of way and construction work for the segment of N 175th St between Stone Ave N and Meridian Ave N. The preliminary engineering phase from Stone Ave N to I-5 is programmed in SL-18. The right of way and construction work for the segment of N 175th St from Meridian Ave to I-5 will be programmed in a future TIP ID (SL-18B). The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.

Jurisdiction: Shoreline

Project Number: SL-22 **County:** King **Title:** SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23*	STBG(UL)	$4,920,000	$0	$0	$4,920,000
CN	2023	7/15/23	Local	$0	$0	$10,000,000	$10,000,000
CN	2024	5/15/24	State	$0	$5,000,000	$0	$5,000,000
WSDOT PIN:			**Totals:**	$4,920,000	$5,000,000	$10,000,000	$19,920,000

Federal Aid/FTA Grant Number(s): 0523(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Major Interchange -- GP

Location: SR-523 (N/NE 145th Street) & I-5 Interchange **From:** N/A **To:** N/A

Total Cost: $32,743,500 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Approved **MTP Reference(s):** 4434 5565

Description:

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5- lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-24 **County:** King **Title:** Meridian Avenue N Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/3/23*	HSIP	$141,570	$0	$0	$141,570
CN	2023	4/15/21*	HSIP	$916,900	$0	$0	$916,900
Totals:				$1,058,470	$0	$0	$1,058,470

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2141(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Meridian Avenue N, 155th to 175th St. **From:** N. 155th Street **To:** N. 175th Street

Total Cost: $1,305,290 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Re-Channelize Meridian Avenue N from N 155th St. to N 175th St., from one lane each direction with curb-side parking to one travel lane and one bicycle lane in each direction, a two-way left turn lane and curb-side parking where appropriate. At the crosswalks on Meridian Avenue N at N 170th St. and at N 163rd St., install a median refuge island, lighting and pedestrian-activated rectangular rapid flashing beacon systems, and reconstruct curb ramps within the project area to be ADA-compliant.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-25A **County:** King **Title:** 148th Street Non-Motorized Bridge (Phase 1)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	12/1/23	State	$0	$3,773,794	$0	$3,773,794
			Totals:	$0	$3,773,794	$0	$3,773,794

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: N 148th Street & I-5

From: N 148th Street & 1st Ave NE **To:** Shoreline South/148th Station

Total Cost: $11,043,794

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is a component of the 148th Street Non-Motorized Bridge project (SL-25) which is a ped/bike bridge spanning I-5 that will connect to the north-end Shoreline South/145th Station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. SL-25A will fund Phase 1 construction which includes construction of the improvements on the east side of I-5. Right of way and phase 2 construction will be included in a future project (SL-25B).

Jurisdiction: Shoreline

Project Number: SL-25B **County:** King **Title:** 148th Street Non-Motorized Bridge (Phase 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/23	Local	$0	$0	$3,064,000	$3,064,000
ROW	2023	7/15/23*	TA(UL)	$2,500,000	$0	$0	$2,500,000
CN	2024	12/1/23	Demonstration	$4,000,000	$0	$0	$4,000,000
CN	2024	1/30/24	Local	$0	$0	$432,985	$432,985
CN	2024	6/1/24	RAISE	$6,730,000	$0	$0	$6,730,000
CN	2024	12/31/24	State	$0	$6,226,000	$0	$6,226,000
CN	2025	6/1/25	STBG(UL)	$5,440,000	$0	$0	$5,440,000
CN	2025	6/1/25	Local	$0	$0	$850,000	$850,000
Totals:				$18,670,000	$6,226,000	$4,346,985	$29,242,985

WSDOT PIN: WA339

Federal Aid/FTA Grant Number(s): 1169(023)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: N 148th Street & I-5

From: N 148th Street & 1st Ave NE **To:** Shoreline South/148th Station

Total Cost: $29,242,985

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Approved **MTP Reference(s):** 5756

Description:

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases:1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5.2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-27 **County:** King **Title:** E 155th Street Preservation, 1st Ave NE to 15th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$150,000	$0	$0	$150,000
PE	2025	6/1/25	Local	$0	$0	$150,000	$150,000
ROW	2025	7/1/25	Local	$0	$0	$35,000	$35,000
CN	2026	6/1/26	STBG(UL)	$750,000	$0	$0	$750,000
CN	2026	6/1/26	Local	$0	$0	$750,000	$750,000
Totals:				$900,000	$0	$935,000	$1,835,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Other -- nonmotorized

Location: NE 155th Street **From:** 1st Avenue NE **To:** 15th Avenue NE

Total Cost: $1,835,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide pavement preservation on N 155th Street between 1st AVE NE and 15th AVE NE in Shoreline. The project scope will include spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes. Although many of the curb ramps in this segment have been reconstructed to ADA standards, the scope will also include reconstruction of the remaining non-compliant curb ramps to meet ADA standards.

Jurisdiction: Shoreline

Project Number: SL-28 **County:** King **Title:** Eastside Off-Corridor Bike Network

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	TA(UL)	$159,160	$0	$0	$159,160
PLN	2025	6/1/25	Local	$0	$0	$24,840	$24,840
WSDOT PIN:			**Totals:**	$159,160	$0	$24,840	$184,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- nonmotorized

Location: Various streets north of the 145th Street corridor (east of I-5) **From:** Shoreline South/148th Station **To:** SR-522

Total Cost: $184,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2034

MTP Status: Candidate **MTP Reference(s):** N/A

Description:

Conduct feasibility study for the Eastside Off-Corridor Bike Network to determine the specific route and appropriate bicycle facilities for users traveling east-west along the 145th Street Corridor vicinity. Study anticipated to include analysis of potential bicycle facility improvements, including pavement markings, shared use paths, signage, curb ramps. RRFBs, and other improvement types.

Jurisdiction: Skagit Transit

Project Number: SKA-4 **County:** Multicounty Project **Title:** Skagit Transit Maintenance Operations and Administration Facility

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	12/31/22	Local	$0	$0	$21,547	$21,547
PE	2024	12/31/22	5339	$107,737	$0	$0	$107,737
PE	2024	8/31/23*	5339	$84,398	$0	$0	$84,398
PE	2024	8/31/23*	5307(Urban)	$869,281	$0	$0	$869,281
WSDOT PIN:			**Totals:**	$1,061,416	$0	$21,547	$1,082,963

Federal Aid/FTA Grant Number(s): WA-2017-036-00 WA-2017-036-01 WA-2022-005-00 WA-2022-010-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: 11784 Bayridge Drive **From:** N/A **To:** N/A

Total Cost: $40,515,502 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes $107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish

Project Number: SNH-12 **County:** Snohomish **Title:** Bickford & Weaver Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	STBG(UM)	$394,480	$0	$0	$394,480
CN	2025	6/1/24	Local	$0	$0	$517,520	$517,520
Totals:				$394,480	$0	$517,520	$912,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2628(006)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Bickford/Weaver Int.

From: Bickford/Weaver Int. **To:** Bickford/Weaver Int.

Total Cost: $1,162,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

Jurisdiction: Snohomish County

Project Number: SNOCO-135 **County:** Snohomish **Title:** Richardson Creek Bridge #300 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	Local	$0	$0	$40,000	$40,000
CN	2025	12/1/25	Local	$0	$0	$2,298,000	$2,298,000
Totals:				$0	$0	$2,338,000	$2,338,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 31E1(001)

Functional Class: Rural Minor Arterial

Improvement Type: Bridge Replacement

Location: Woods Creek Road

From: Richardson Creek Bridge #300 **To:** Richardson Creek Bridge #300

Total Cost: $2,768,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

Jurisdiction: Snohomish County

Project Number: SNOCO-148 **County:** Snohomish **Title:** 84th St NE & 163rd Ave NE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	9/15/23*	HSIP	$567,206	$0	$0	$567,206
CN	2023	9/15/22*	HSIP	$2,468,000	$0	$0	$2,468,000
WSDOT PIN:			**Totals:**	$3,035,206	$0	$0	$3,035,206

Federal Aid/FTA Grant Number(s): 2740(001)

Functional Class: Rural Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 84th St NE & 163rd Ave NE Intersection **From:** N/A **To:** N/A

Total Cost: $3,271,206 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct roundabout at the intersection of 84th St NE and 163rd Ave NE.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-150 **County:** Snohomish **Title:** Jordan Creek Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	3/1/21	Local	$0	$0	$50,000	$50,000
ROW	2023	3/1/21*	BR	$200,000	$0	$0	$200,000
CN	2024	8/1/22	Local	$0	$0	$872,916	$872,916
CN	2024	8/1/22	BR	$3,491,662	$0	$0	$3,491,662
Totals:				$3,691,662	$0	$922,916	$4,614,578

WSDOT PIN:

Federal Aid/FTA Grant Number(s): L311(006)

Functional Class: Rural Major Collector

Improvement Type: Bridge Replacement

Location: Jordan Road @ MP5.9

From: N/A **To:** N/A

Total Cost: $5,779,358

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-151 **County:** Snohomish **Title:** Swamp Creek #503 Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/22	Local	$0	$0	$50,000	$50,000
ROW	2023	7/15/22*	BR	$200,000	$0	$0	$200,000
CN	2024	8/15/22	Local	$0	$0	$596,389	$596,389
CN	2024	8/15/22	BR	$2,385,557	$0	$0	$2,385,557
Totals:				$2,585,557	$0	$646,389	$3,231,946

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2563(002)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Replacement

Location: Locust Way M.P. 1.1 **From:** N/A **To:** N/A

Total Cost: $4,027,742 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing bridge with new structure meeting current standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-152 **County:** Snohomish **Title:** Alderwood Mall Parkway - 168th St SW to SR 525

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	1/1/24	State	$0	$150,000	$0	$150,000
ROW	2024	1/1/24	Local	$0	$0	$586,000	$586,000
Totals:				$0	$150,000	$586,000	$736,000

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: Alderwood Mall Parkway **From:** 168th St SW **To:** SR 525

Total Cost: $17,354,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

Jurisdiction: Snohomish County

Project Number: SNOCO-153 **County:** Snohomish **Title:** Snohomish County Rural Roads Preservation - Pioneer Highway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(R)	$750,000	$0	$0	$750,000
CN	2023	6/1/23	Local	$0	$0	$140,100	$140,100
			Totals:	$750,000	$0	$140,100	$890,100

WSDOT PIN: NA

Federal Aid/FTA Grant Number(s): W319(001)

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Pioneer Highway

From: 300th St NW **To:** Snohomish/Skagit County Line

Total Cost: $967,500

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Construct an asphalt overlay on Pioneer Highway between 300 St NW (mp 11.440) to the Snohomish / Skagit County line (mp 13.510). Work will include all items of work incidental to a typical overlay. There are no ADA facilities within the proposed project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-154 **County:** Snohomish **Title:** 36th/35th Ave W Phase 1: 164th St SW to 156th St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	$2,580,000	$0	$0	$2,580,000
CN	2023	6/1/24	Local	$0	$0	$1,157,500	$1,157,500
WSDOT PIN:			**Totals:**	$2,580,000	$0	$1,157,500	$3,737,500

Federal Aid/FTA Grant Number(s): 2585(001)

Functional Class: Urban Collector **Improvement Type:** Major Widening -- GP

Location: 36th/35th Ave W: 164th St SW to 156th St SW **From:** 164th St SW **To:** 156th St SW

Total Cost: $4,837,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Phase 1 of this project will widen the existing two-lane roadway between 164th St SW and 156th St SW to a three-lane, Urban Standards roadway with a continuous center lane and bicycle lanes. Roadway geometry will be coordinated for functional consistency at two major intersections in the corridor. The project will be constructed to Complete Street Standards to include continuous ADA compliant sidewalk and bike lanes. It will also include continuous curb, gutter and planter strips on both sides of the street for safety and more effective storm water management.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-155 **County:** Snohomish **Title:** 132nd/134th/Cathcart Way Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/2/23*	NHPP	$4,528,000	$0	$0	$4,528,000
			Totals:	$4,528,000	$0	$0	$4,528,000

WSDOT PIN: Not assigned

Federal Aid/FTA Grant Number(s): Z931(005)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Cathcart Way

From: Seattle Hill Road **To:** SR 9

Total Cost: $5,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Apply HMA overlay meeting current standards to the existing surface. Plane and repair as necessary. Re-stripe and repave existing bike lanes as necessary. Upgrade all non-compliant ramps to current standards.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-156 **County:** Snohomish **Title:** 164th St. SW Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	8/15/23*	NHPP	$3,141,942	$0	$0	$3,141,942
CN	2023	8/15/23*	NHFP	$790,858	$0	$0	$790,858
Totals:				$3,932,800	$0	$0	$3,932,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2576(008)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 164th Street SW

From: Spruce Way **To:** Ash Way

Total Cost: $4,249,800

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Asphalt overlay, pavement repair, and curb ramp upgrades. Accessible pedestrian signals, including operating hardware will be installed as determined to be necessary.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-157 **County:** Snohomish **Title:** Snohomish River Bridge #1 Scour Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	10/1/25	BR	$6,619,100	$0	$0	$6,619,100
Totals:				$6,619,100	$0	$0	$6,619,100

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2639(002)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Airport Way at Snohomish River Bridge

From: N/A **To:** N/A

Total Cost: $8,272,625

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic and scour structural improvements.

Jurisdiction: Snohomish County

Project Number: SNOCO-158 **County:** Snohomish **Title:** Red Bridge #537 Preventative Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/15/24	BR	$2,924,170	$0	$0	$2,924,170
WSDOT PIN:			**Totals:**	$2,924,170	$0	$0	$2,924,170

Federal Aid/FTA Grant Number(s): X310(010)

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Mountain Loop Highway

From: N/A **To:** N/A

Total Cost: $3,256,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Paint bridge and perform minor repairs as necessary.

Jurisdiction: Snohomish County

Project Number: SNOCO-159 **County:** Snohomish **Title:** 84th St NE/123rd Ave NE Intersection Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	7/1/23	State	$0	$30,000	$0	$30,000
ROW	2024	7/1/23	HSIP	$300,000	$0	$0	$300,000
CN	2024	11/1/24	HSIP	$1,317,000	$0	$0	$1,317,000
CN	2024	12/1/24	State	$0	$1,143,000	$0	$1,143,000
Totals:				$1,617,000	$1,173,000	$0	$2,790,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(622)

Functional Class: Rural Minor Arterial **Improvement Type:** Single Intersection -- Roadway

Location: 84th St NE/123rd Ave NE **From:** N/A **To:** N/A

Total Cost: $3,505,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

Jurisdiction: Snohomish County

Project Number: SNOCO-160 **County:** Snohomish **Title:** 84th St NE Corridor Spot Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	4/1/23	HSIP	$556,000	$0	$0	$556,000
Totals:				$556,000	$0	$0	$556,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(630)

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: 84th St NE **From:** SR 9 **To:** SR 92

Total Cost: $653,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install spot improvements along corridor such as profiled pavement markings, real-time warning signs, and speed feedback signs.

Jurisdiction: Snohomish County

Project Number: SNOCO-161 **County:** Snohomish **Title:** Granite Falls Bridge #102 Replacement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	12/1/23	Local	$0	$0	$30,000	$30,000
CN	2024	9/1/24	RAISE	$22,106,000	$0	$0	$22,106,000
CN	2024	9/1/24	Local	$0	$0	$3,803,000	$3,803,000
Totals:				$22,106,000	$0	$3,833,000	$25,939,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Bridge Replacement

Location: Mountain Loop Highway at S. Fork Stillaguamish River **From:** N/A **To:** N/A

Total Cost: $28,739,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construct a new bridge with sidewalks, bike lanes, two vehicle lanes.

Jurisdiction: Snohomish County

Project Number: SNOCO-162 **County:** Snohomish **Title:** 140 St NW/NE Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/15/24	State	$0	$138,600	$0	$138,600
PE	2024	2/15/24	Local	$0	$0	$152,300	$152,300
CN	2025	1/15/25	State	$0	$588,400	$0	$588,400
CN	2025	6/1/25	STBG(R)	$840,000	$0	$0	$840,000
CN	2025	6/1/25	Local	$0	$0	$1,358,600	$1,358,600
Totals:				$840,000	$727,000	$1,510,900	$3,077,900

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Resurfacing

Location: 140 St NW/NE **From:** 63 Dr NW, mp 2.300 **To:** 211 ft. west of 3 Ave NE, MP 6

Total Cost: $3,077,900 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

Jurisdiction: Snohomish County

Project Number: SNOCO-163 **County:** Snohomish **Title:** Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/23	Local	$0	$0	$1,000,000	$1,000,000
ROW	2023	1/2/23	Local	$0	$0	$3,499,000	$3,499,000
CN	2026	6/1/26	STBG(UL)	$2,597,500	$0	$0	$2,597,500
CN	2026	6/1/26	Local	$0	$0	$11,286,500	$11,286,500
Totals:				$2,597,500	$0	$15,785,500	$18,383,000

WSDOT PIN: TBA

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: Ash Way **From:** Admiralty Way **To:** 134th St SW

Total Cost: $18,383,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The project will improve the corridor from a two-lane configuration with minimal shoulders, intermittent sidewalks and minimal non-motorized options to a three-lane urban section with bike lanes, curbs, and sidewalks. The project will provide intersection improvements such as roundabout/traffic signals or other traffic controls at appropriate intersections based on a completed traffic analysis/study. The entire corridor will be upgraded to be consistent with "Complete Streets" guidelines. Stormwater facilities will also be installed with this widening project. The project will also replace a fish barrier/box culvert beneath the intersection of Gibson Rd/Admiral Way.

Jurisdiction: Snohomish County

Project Number: SNOCO-164 **County:** Snohomish **Title:** Pilchcuck Creek Bridge 626 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/1/25	BR	$250,000	$0	$0	$250,000
CN	2026	12/1/26	BR	$6,520,000	$0	$0	$6,520,000
			Totals:	$6,770,000	$0	$0	$6,770,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2031(115)

Functional Class: Rural Local Access **Improvement Type:** Bridge Replacement

Location: Old Highway 99 at Pilchuck Creek **From:** N/A **To:** N/A

Total Cost: $8,220,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.

Jurisdiction: Snohomish County

Project Number: SNOCO-165 **County:** Snohomish **Title:** Culvert Replacements on Williams Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/1/23	Discretionary	$544,000	$0	$0	$544,000
CN	2025	7/1/25	Discretionary	$1,004,166	$0	$0	$1,004,166
			Totals:	$1,548,166	$0	$0	$1,548,166

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: S Machias Road **From:** MP 0.40 **To:** MP 0.54

Total Cost: $1,548,166 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.

Jurisdiction: Snohomish County

Project Number: SNOCO-166 **County:** Snohomish **Title:** Culvert Replacement on Locust Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	Demonstration	$1,185,000	$0	$0	$1,185,000

WSDOT PIN: WA345 **Totals:** $1,185,000 $0 $0 $1,185,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: Locust Way **From:** MP 0.69 **To:** MP 0.70

Total Cost: $1,635,743 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing failing culvert with a concrete box culvert. The road prism will be reconstructed to match the existing two-lane roadway with paved shoulders.

Jurisdiction: Snohomish County

Project Number: SNOCO-167 **County:** Snohomish **Title:** Culvert Replacement on Marine Drive

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	Demonstration	$1,792,605	$0	$0	$1,792,605

WSDOT PIN: WA345 **Totals:** $1,792,605 $0 $0 $1,792,605

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Environmental Improvement -- Roadway

Location: Marine Drive **From:** MP 0.25 **To:** MP 0.28

Total Cost: $2,308,160 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing failing twin culverts with a single concrete box culvert. The road prism will be reconstructed to match the existing two lane roadway and unpaved shoulder.

Jurisdiction: Snohomish County

Project Number: SNOCO-168 **County:** Snohomish **Title:** Culvert Replacement on 167th Ave SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	Discretionary	$2,873,142	$0	$0	$2,873,142
			Totals:	$2,873,142	$0	$0	$2,873,142

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access

Improvement Type: Environmental Improvement -- Roadway

Location: 167th Avenue SE

From: MP 0.13 **To:** MP 0.18

Total Cost: $3,433,308

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be re-constructed to match the existing road width.

Jurisdiction: Snohomish County

Project Number: SNOCO-169 **County:** Snohomish **Title:** Culvert Replacement on Sexton Rd

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/1/24	Discretionary	$1,776,000	$0	$0	$1,776,000
Totals:				$1,776,000	$0	$0	$1,776,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access

Improvement Type: Environmental Improvement -- Roadway

Location: Sexton Road

From: MP 0.55 **To:** MP 0.57

Total Cost: $2,251,688

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Restore full fish passage through a portion of Sexton Creek and restore access to upstream cold-water refuge habitat. The project will construct a steel-plate arch buried bridge. The rip-rap channel and sakcrete weirs will be removed and a more natural stream section will be constructed at a lower, consistent gradient. Large wood structures and habitat boulders will be incorporated into the design. All invasive species within the riparian buffer of the construction limits will be removed and the site replanted with appropriate native species. Road reconstruction above the culvert will match the existing two lane road width with paved shoulders.

Jurisdiction: Snohomish County

Project Number: SNOCO-170 **County:** Snohomish **Title:** S Machias Road and Dubuque Road Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/1/24*	HSIP	$570,000	$0	$0	$570,000
ROW	2026	2/1/26	HSIP	$500,000	$0	$0	$500,000
Totals:				$1,070,000	$0	$0	$1,070,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(681)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: S Machias Rd and Dubuque Rd

From: N/A **To:** N/A

Total Cost: $4,345,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a roundabout at S Machias Rd and Dubuque Rd.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-171 **County:** Snohomish **Title:** 128th St SW: 8 Ave W to Interurban Trail Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	1/15/24	State	$0	$900,000	$0	$900,000
Totals:				$0	$900,000	$0	$900,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Other -- nonmotorized

Location: Vicinity of 128th Street SW

From: 8th Ave W **To:** Interurban Trail

Total Cost: $900,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct a study to identify pedestrian and bicycle improvements, with elements that include ped/bike counts, conflict analysis, roadway analysis, a safe speed study, evaluation of the existing network, development and evaluation of alternatives, selection of a preferred alternative, and preliminary engineering and environmental analysis. The process will include robust community engagement.

Jurisdiction: Snohomish County

Project Number: SNOCO-172 **County:** Snohomish **Title:** 2023 Countywide Safety Spot Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/1/24	HSIP	$501,000	$0	$0	$501,000
CN	2026	6/1/26	HSIP	$2,366,000	$0	$0	$2,366,000
Totals:				$2,867,000	$0	$0	$2,867,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: Countywide **From:** N/A **To:** N/A

Total Cost: $2,867,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, intersection flashing beacons, install/upgrade signing and signposts, and ADA compliant facilities at various locations.

Jurisdiction: Snohomish County

Project Number: SNOCO-173 **County:** Snohomish **Title:** Interurban Trail Improvements: 167th Pl SW to 160 St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24*	TA(UL)	$255,000	$0	$0	$255,000
PE	2024	6/1/24	Local	$0	$0	$41,175	$41,175
PE	2024	6/1/24	CRP(UL)	$8,825	$0	$0	$8,825
ROW	2026	6/1/26	TA(UL)	$1,210,000	$0	$0	$1,210,000
ROW	2026	6/1/26	Local	$0	$0	$210,000	$210,000
WSDOT PIN:			**Totals:**	$1,473,825	$0	$251,175	$1,725,000

Federal Aid/FTA Grant Number(s): 2643(001)

Functional Class: Urban Collector **Improvement Type:** Regional Trail (Separate Facility)

Location: 13th Ave W **From:** 167th Pl SW **To:** 160th St. SW

Total Cost: $4,025,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-174 **County:** Snohomish **Title:** Larson Road Bridge #101

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/29/24*	BR	$797,000	$0	$0	$797,000
ROW	2026	10/31/26	Local	$0	$0	$17,359	$17,359
ROW	2026	10/31/26	BR	$89,000	$0	$0	$89,000
Totals:				$886,000	$0	$17,359	$903,359

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 31BD(001)

Functional Class: Rural Minor Collector

Improvement Type: Bridge Rehabilitation

Location: Crosses South Slough Stillaguamish River east of Silvana

From: N/A **To:** N/A

Total Cost: $4,572,035

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2030

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Retrofit seismic deficient members in superstructure and substructure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-175 **County:** Snohomish **Title:** Ash Way - Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/1/24	NHPP	$163,000	$0	$0	$163,000
CN	2026	8/31/26	NHPP	$964,000	$0	$0	$964,000
Totals:				$1,127,000	$0	$0	$1,127,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Ash Way

From: 164th Street SW **To:** Ash Way Park and Ride

Total Cost: $1,127,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Subgrade repairs, grind/pulverize, pave, and upgrade ADA facilities, as required.

Jurisdiction: Snohomish County

Project Number: SNOCO-176 **County:** Snohomish **Title:** Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	$458,722	$0	$0	$458,722
PE	2026	6/1/26	Local	$0	$0	$101,708	$101,708
ROW	2026	6/30/26	Local	$0	$0	$515,900	$515,900
Totals:				$458,722	$0	$617,608	$1,076,330

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: Center Road **From:** 10th Avenue W **To:** 8th Avenue W

Total Cost: $2,398,590 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct curb, gutter, planter, and sidewalk on the north side of the road.

Jurisdiction: Snoqualmie

Project Number: SNQ-10 **County:** King **Title:** King Street, Snoqualmie Parkway Crossing Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/1/24	HSIP	$80,000	$0	$0	$80,000
CN	2024	8/1/24	HSIP	$1,993,000	$0	$0	$1,993,000
Totals:				$2,073,000	$0	$0	$2,073,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: ing Street and Snoqualmie Parkway **From:** SR 202 **To:** 130 feet from SR 202

Total Cost: $2,073,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Widen the King Street two-track railroad crossing to add a sidewalk, replace asphalt crossing surface with concrete, widen sidewalks on each end of the Snoqualmie Parkway railroad crossing, and make improvements to flashing lights and train detection systems. relocate signals and install new gates and various flashing lights and warning devices.

Jurisdiction: Sound Transit

Project Number: RTA-82 **County:** King **Title:** Federal Way Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$7,600,000	$7,600,000
PE	2024	1/1/24	Local	$0	$0	$4,498,000	$4,498,000
PE	2026	1/1/26	Local	$0	$0	$4,213,000	$4,213,000
ROW	2023	1/1/23	Local	$0	$0	$4,678,000	$4,678,000
ROW	2024	1/1/24	Local	$0	$0	$4,300,000	$4,300,000
ROW	2026	1/1/26	Local	$0	$0	$30,784,000	$30,784,000
CN	2023	1/1/23	Local	$0	$0	$407,142,000	$407,142,000
CN	2023	1/31/23*	5309(NS)	$100,000,000	$0	$0	$100,000,000
CN	2023	6/1/23*	5309(NS)	$279,451,000	$0	$0	$279,451,000
CN	2023	9/20/23*	5309(NS)	$61,434,801	$0	$0	$61,434,801
CN	2024	1/1/24	Local	$0	$0	$133,333,000	$133,333,000
CN	2024	1/31/24	Local	$0	$0	$100,000,000	$100,000,000
CN	2025	1/1/25	Local	$0	$0	$16,542,000	$16,542,000
CN	2026	1/1/26	Local	$0	$0	$3,627,000	$3,627,000
OTH	2023	1/1/23	Local	$0	$0	$11,643,000	$11,643,000
OTH	2024	1/1/24	Local	$0	$0	$9,130,000	$9,130,000
OTH	2025	1/1/25	Local	$0	$0	$5,379,000	$5,379,000
OTH	2026	1/1/26	Local	$0	$0	$16,639,000	$16,639,000
Totals:				$440,885,801	$0	$759,508,000	$1,200,393,801

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(003), WA-2016-012-02, WA-2017-037-00, WA-2020-001-05, WA-2018-030-00, WA-2018-030-01, WA-2020-001-00, WA-2020-001-01, WA-90-X543-00, WA-90-X543-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: S 200th Street Station in SeaTac to Federal Way

From: South 200th Street and 28th Av **To:** South 316th Street and 23rd Av

Total Cost: $2,390,102,199

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Approved **MTP Reference(s):** 5686

Description:

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit's FFGA with the FTA, the total federal funds awarded is $790M and includes a total baseline cost estimate of $3.16B. Sound Transit's cost estimate for the FWLE project is $2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of $629,472,431 in TIFIA loan disbursements will be available 2019-2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-91 **County:** King **Title:** Auburn Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$390,000	$390,000
PE	2024	1/1/24	Local	$0	$0	$131,346	$131,346
PE	2025	1/1/25	Local	$0	$0	$24,000	$24,000
PE	2026	1/1/26	Local	$0	$0	$25,000	$25,000
ROW	2023	1/1/23	Local	$0	$0	$8,292,000	$8,292,000
ROW	2024	1/1/24	Local	$0	$0	$1,560,054	$1,560,054
ROW	2025	1/1/25	Local	$0	$0	$338,000	$338,000
ROW	2026	1/1/26	Local	$0	$0	$352,000	$352,000
CN	2023	1/1/23	Local	$0	$0	$10,157,000	$10,157,000
CN	2024	1/1/24	Local	$0	$0	$31,518,533	$31,518,533
CN	2025	1/1/25	Local	$0	$0	$40,169,000	$40,169,000
CN	2026	1/1/26	Local	$0	$0	$12,371,000	$12,371,000
OTH	2023	1/1/23	Local	$0	$0	$1,624,000	$1,624,000
OTH	2024	1/1/24	Local	$0	$0	$1,786,000	$1,786,000
OTH	2025	1/1/25	Local	$0	$0	$1,496,000	$1,496,000
OTH	2026	1/1/26	Local	$0	$0	$1,513,215	$1,513,215
Totals:				$0	$0	$111,747,148	$111,747,148

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(019) FT21(002) WA-2021-085-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: 23 A St. SW

From: N/A **To:** N/A

Total Cost: $124,796,001

Regionally Significant: Yes

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 4081

Description:

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.

Jurisdiction: Sound Transit

Project Number: RTA-95 **County:** King **Title:** Downtown Redmond Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$960,000	$960,000
PE	2024	1/1/24	Local	$0	$0	$607,000	$607,000
ROW	2023	1/1/23	Local	$0	$0	$2,750,000	$2,750,000
ROW	2024	1/1/24	Local	$0	$0	$750,000	$750,000
CN	2024	6/1/21	5307(Urban)	$7,650,000	$0	$0	$7,650,000
CN	2024	12/31/21	5307(Urban)	$1,449,637	$0	$0	$1,449,637
CN	2024	6/1/22	5307(Urban)	$2,000,000	$0	$0	$2,000,000
CN	2023	1/1/23	Local	$0	$0	$182,087,000	$182,087,000
CN	2023	6/1/23	5307(Urban)	$11,099,637	$0	$0	$11,099,637
CN	2024	6/1/23	Local	$0	$0	$5,574,396	$5,574,396
CN	2024	1/1/24	Local	$0	$0	$93,710,000	$93,710,000
CN	2024	6/1/24	Local	$0	$0	$5,574,396	$5,574,396
CN	2024	6/1/24	5307(Urban)	$22,297,584	$0	$0	$22,297,584
OTH	2023	1/1/23	Local	$0	$0	$14,048,000	$14,048,000
OTH	2024	1/1/24	Local	$0	$0	$14,680,000	$14,680,000
WSDOT PIN:			**Totals:**	$44,496,858	$0	$320,740,792	$365,237,650

Federal Aid/FTA Grant Number(s): WA-2021-002-00 WA-2022-064-00 WA-2021-002-01 WA-2024-001-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

Location: Link LR Extension **From:** Redmond Technology Center **To:** Downtown Redmond/ Marymoor Par

Total Cost: $1,530,000,000 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2020 **Expected Year of Completion:** 2024

MTP Status: Approved **MTP Reference(s):** 2524

Description:

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of $520,981,378 in TIFIA loan disbursements would be available 2022-2025.

Jurisdiction: Sound Transit

Project Number: RTA-103 **County:** King **Title:** SR 522/NE 145th St BRT

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$17,084,000	$17,084,000
PE	2024	1/1/24	Local	$0	$0	$5,938,000	$5,938,000
PE	2025	1/1/25	Local	$0	$0	$3,326,000	$3,326,000
PE	2026	1/1/26	Local	$0	$0	$1,502,000	$1,502,000
ROW	2023	1/1/23	Local	$0	$0	$51,054,000	$51,054,000
ROW	2024	1/1/24	Local	$0	$0	$17,951,000	$17,951,000
ROW	2025	1/1/25	Local	$0	$0	$11,367,000	$11,367,000
ROW	2026	1/1/26	Local	$0	$0	$11,251,000	$11,251,000
CN	2023	1/1/23	Local	$0	$0	$10,882,000	$10,882,000
CN	2024	1/1/24	Local	$0	$0	$23,619,000	$23,619,000
CN	2025	1/1/25	Local	$0	$0	$82,555,000	$82,555,000
CN	2026	1/1/26	Local	$0	$0	$92,928,000	$92,928,000
OTH	2023	1/1/23*	5339(c)	$5,139,000	$0	$0	$5,139,000
OTH	2023	1/1/23	Local	$0	$0	$8,262,000	$8,262,000
OTH	2023	6/1/23*	5307(Urban)	$6,272,690	$0	$0	$6,272,690
OTH	2024	6/1/23	5339	$1,490,506	$0	$0	$1,490,506
OTH	2023	1/1/24*	5339(c)	$810,000	$0	$0	$810,000
OTH	2024	1/1/24	Local	$0	$0	$8,531,970	$8,531,970
OTH	2024	6/1/24	5307(Urban)	$727,310	$0	$0	$727,310
OTH	2023	1/1/25*	5339(c)	$3,315,000	$0	$0	$3,315,000
OTH	2025	1/1/25	Local	$0	$0	$17,465,000	$17,465,000
OTH	2026	1/1/26	Local	$0	$0	$26,319,000	$26,319,000
Totals:				$17,754,506	$0	$390,034,970	$407,789,476

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2023-016-00 WA-2023-067-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: SR 522 Corridor to Woodinville

From: NE 145th St/I-5 **To:** Woodinville

Total Cost: $581,500,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 5359

Description:

Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-108 **County:** King **Title:** NE 130th Street Infill Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/18	5307(Urban)	$2,500,000	$0	$0	$2,500,000
CN	2024	1/1/22	Local	$0	$0	$3,168,000	$3,168,000
CN	2023	4/30/22*	5307(Urban)	$1,180,650	$0	$0	$1,180,650
CN	2023	12/31/23*	5307(Urban)	$3,207,110	$0	$0	$3,207,110
CN	2024	12/31/23	5307(Urban)	$412,240	$0	$0	$412,240
WSDOT PIN:				**Totals:** $7,300,000	$0	$3,168,000	$10,468,000

Federal Aid/FTA Grant Number(s): WA-2018-015-01 WA-2023-007-00 WA-2023-007-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- new or expansion

Location: 130th St and I-5, Seattle **From:** 130th St and I-5 **To:** 130th St and I-5

Total Cost: $235,016,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Approved **MTP Reference(s):** 5679

Description:

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-110 **County:** King **Title:** West Seattle and Ballard Link Extensions

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$36,201,000	$36,201,000
PE	2024	1/1/24	Local	$0	$0	$20,402,000	$20,402,000
ROW	2023	1/1/23	Local	$0	$0	$1,104,000	$1,104,000
ROW	2024	1/1/24	Local	$0	$0	$1,000,000	$1,000,000
OTH	2023	1/1/23	Local	$0	$0	$16,070,000	$16,070,000
OTH	2024	1/1/24	Local	$0	$0	$17,043,000	$17,043,000
Totals:				$0	$0	$91,820,000	$91,820,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: West Seattle to Downtown and Ballard to Downtown

From: Various **To:** Various

Total Cost: $6,784,300,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2036

MTP Status: Candidate **MTP Reference(s):** 5682 5683

Description:

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment and approximately 5.4 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, Alaska Junction, Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-113 **County:** King **Title:** Boeing Access Rd Infill Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	CRP(UL)	$6,250,916	$0	$0	$6,250,916
PE	2023	7/15/23*	CMAQ	$1,979,084	$0	$0	$1,979,084
PE	2024	7/15/23	Local	$0	$0	$18,545,000	$18,545,000
Totals:				$8,230,000	$0	$18,545,000	$26,775,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-011-00 FT23(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: S Boeing Access Rd/E Marginal Way S/I-5 Area

From: N/A **To:** N/A

Total Cost: $307,965,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2031

MTP Status: Candidate **MTP Reference(s):** 5681

Description:

New light rail station in the vicinity of S. Boeing Access Road, East Marginal Way S., and I-5 in north Tukwila. Project includes a new parking facility up to 300 spaces and nonmotorized improvements such as sidewalks and on-demand bicycle parking.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-114 **County:** King **Title:** At-Grade Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$348,000	$348,000
PE	2024	1/1/24	Local	$0	$0	$2,068,000	$2,068,000
CN	2023	1/1/23	Local	$0	$0	$349,000	$349,000
CN	2024	1/1/24	Local	$0	$0	$349,000	$349,000
OTH	2023	1/1/23	Local	$0	$0	$231,000	$231,000
OTH	2024	1/1/24	Local	$0	$0	$283,000	$283,000
Totals:				$0	$0	$3,628,000	$3,628,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Multiple

From: N/A **To:** N/A

Total Cost: $4,533,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas.

Jurisdiction: Sound Transit

Project Number: RTA-116 **County:** King **Title:** Downtown Seattle Transit Tunnel (2023-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$864,467	$864,467
PE	2024	1/1/24	Local	$0	$0	$3,001,440	$3,001,440
PE	2025	1/1/25	Local	$0	$0	$2,820,906	$2,820,906
PE	2026	1/1/26	Local	$0	$0	$500,000	$500,000
CN	2023	1/1/23	Local	$0	$0	$1,057,881	$1,057,881
CN	2024	1/1/24	Local	$0	$0	$4,152,330	$4,152,330
CN	2024	1/1/24	FTA Discretionary	$1,500,000	$0	$0	$1,500,000
CN	2025	1/1/25	Local	$0	$0	$4,509,787	$4,509,787
CN	2025	1/1/25	FTA Discretionary	$1,500,000	$0	$0	$1,500,000
CN	2026	1/1/26	Local	$0	$0	$5,421,989	$5,421,989
OTH	2023	1/1/23	Local	$0	$0	$151,600	$151,600
OTH	2024	1/1/24	Local	$0	$0	$434,892	$434,892
OTH	2025	1/1/25	Local	$0	$0	$365,632	$365,632
OTH	2026	1/1/26	Local	$0	$0	$200,000	$200,000
Totals:				$3,000,000	$0	$23,480,924	$26,480,924

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Under Pine St and 3rd Ave

From: 9th Ave **To:** S Jackson St

Total Cost: $26,480,924

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

Jurisdiction: Sound Transit

Project Number: RTA-117 **County:** King **Title:** Operations and Maintenance Facility South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/23*	5307(Urban)	$4,921,978	$0	$0	$4,921,978
PE	2024	9/30/23	Local	$0	$0	$1,230,495	$1,230,495
PE	2024	1/1/24	Local	$0	$0	$46,123,511	$46,123,511
PE	2025	1/1/25	Local	$0	$0	$11,041,984	$11,041,984
PE	2025	1/30/25	5307(Urban)	$16,705,990	$0	$0	$16,705,990
PE	2026	1/1/26	Local	$0	$0	$11,242,464	$11,242,464
PE	2026	1/30/26	5307(Urban)	$17,112,438	$0	$0	$17,112,438
ROW	2023	1/1/23	Local	$0	$0	$66,550,264	$66,550,264
ROW	2024	1/1/24	Local	$0	$0	$68,111,923	$68,111,923
CN	2026	1/1/26	Local	$0	$0	$108,360,745	$108,360,745
OTH	2024	1/1/24	Local	$0	$0	$6,071,157	$6,071,157
OTH	2025	1/1/25	Local	$0	$0	$1,507,630	$1,507,630
OTH	2026	1/1/26	Local	$0	$0	$9,212,694	$9,212,694
Totals:				$38,740,406	$0	$329,452,867	$368,193,273

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-010-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 336th & west of I-5 in Federal Way

From: N/A **To:** N/A

Total Cost: $1,649,024,237

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2031

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2025 and 2026 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-81 **County:** Pierce **Title:** Hilltop Tacoma Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$16,000	$16,000
CN	2023	1/1/23	Local	$0	$0	$394,000	$394,000
OTH	2023	1/1/23	Local	$0	$0	$851,000	$851,000
Totals:				$0	$0	$1,261,000	$1,261,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): CM-FT15(003), STPUL-FT13(007), WA-2016-012-00, WA-2016-012-02, WA-95-X061-01, STPUL,CM-FT13(007), WA-2016-012-01, WA-2017-006-00, WA-95-X061-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Downtown Tacoma, WA

From: Theatre District Station/S 9th **To:** Hilltop District/S 19th St.

Total Cost: $196,214,007

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2022

MTP Status: Approved **MTP Reference(s):** 5459

Description:

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $102,431,851 in federal loan disbursements will be available 2023-2024. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-88 **County:** Pierce **Title:** Puyallup Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$114,000	$114,000
CN	2023	1/1/23	Local	$0	$0	$1,323,000	$1,323,000
CN	2024	1/1/24	Local	$0	$0	$942,000	$942,000
OTH	2023	1/1/23	Local	$0	$0	$178,000	$178,000
Totals:				$0	$0	$2,557,000	$2,557,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT18(018) WA-2018-081-01 WA-2021-140-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- new or expansion

Location: In the area of 131 W Main Avenue **From:** N/A **To:** N/A

Total Cost: $79,100,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2022

MTP Status: Candidate **MTP Reference(s):** 4084

Description:

This project includes approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform. FHWA CARSI funds will be used for conduit and crossing gate enhancements at railroad crossings at 7th Street NW and 5th Street NW. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $74,228,500 in federal loan disbursements will be available 2023-2027.

Jurisdiction: Sound Transit

Project Number: RTA-89 **County:** Pierce **Title:** Sumner Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$112,000	$112,000
Totals:				$0	$0	$112,000	$112,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Park and Ride (new facility or expansion)

Location: 810 Maple Street

From: N/A **To:** N/A

Total Cost: $36,671,000

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017

Expected Year of Completion: 2019

MTP Status: Candidate **MTP Reference(s):** 4083

Description:

Building a garage of approximately 400 parking spaces. Other improvements include sidewalk improvements at Academy Street and Cherry Avenue and bicycle routes on streets leading to the station; a pedestrian/bicycle bridge over the railroad tracks at the station; and modifications to surrounding sidewalks and curb ramps. Scope also includes additional storage for bicycles and traffic signal improvements in the station area. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of $96,606,743 in federal loan disbursements will be available 2023-2027.

Jurisdiction: Sound Transit

Project Number: RTA-111 **County:** Snohomish **Title:** Everett Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$34,808,000	$34,808,000
PE	2024	1/1/24	Local	$0	$0	$29,498,000	$29,498,000
ROW	2023	1/1/23	Local	$0	$0	$2,445,000	$2,445,000
ROW	2024	1/1/24	Local	$0	$0	$2,845,000	$2,845,000
OTH	2023	1/1/23	Local	$0	$0	$11,049,000	$11,049,000
OTH	2024	1/1/24	Local	$0	$0	$12,672,000	$12,672,000
Totals:				$0	$0	$93,317,000	$93,317,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood to Everett

From: Lynnwood City Center **To:** Downtown Everett

Total Cost: $3,689,440,000

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2036

MTP Status: Candidate **MTP Reference(s):** 2519

Description:

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Sound Transit

Project Number: RTA-4B **County:** Multicounty Project **Title:** Commuter Rail Project: Seattle to Lakewood

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$1,706,000	$1,706,000
PE	2023	2/1/23*	FHWA Discretionary	$2,000,000	$0	$0	$2,000,000
PE	2024	1/1/24	FHWA Discretionary	$4,000,000	$0	$0	$4,000,000
PE	2024	1/1/24	Local	$0	$0	$2,262,000	$2,262,000
PE	2025	1/1/25	FHWA Discretionary	$4,000,000	$0	$0	$4,000,000
PE	2025	1/1/25	Local	$0	$0	$1,915,000	$1,915,000
PE	2026	1/1/26	Local	$0	$0	$7,288,000	$7,288,000
ROW	2023	1/1/23	Local	$0	$0	$480,000	$480,000
ROW	2024	1/1/24	Local	$0	$0	$419,000	$419,000
ROW	2025	1/1/25	Local	$0	$0	$554,000	$554,000
ROW	2026	1/1/26	Local	$0	$0	$1,655,000	$1,655,000
CN	2023	1/1/23	Local	$0	$0	$150,000	$150,000
CN	2024	1/1/24	Local	$0	$0	$175,000	$175,000
CN	2025	1/1/25	Local	$0	$0	$175,000	$175,000
CN	2026	1/1/26	Local	$0	$0	$23,000	$23,000
OTH	2023	1/1/23	Local	$0	$0	$2,819,000	$2,819,000
OTH	2024	1/1/24	Local	$0	$0	$3,186,000	$3,186,000
OTH	2025	1/1/25	Local	$0	$0	$2,568,000	$2,568,000
OTH	2026	1/1/26	Local	$0	$0	$2,276,000	$2,276,000
			Totals:	$10,000,000	$0	$27,651,000	$37,651,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT22(007) WA-05-0045-02 WA-2018-014-00 WA-90-X568-00 WA-2016-026-00 WA-2016-026-01 WA-2020-002-01 WA-90-X593-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle-Lakewood

From: Downtown Seattle King St Station **To:** Lakewood Station

Total Cost: $1,862,970,450

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2014

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-78 **County:** Multicounty Project **Title:** Lynnwood Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	Local	$0	$0	$7,600,000	$7,600,000
PE	2024	1/1/24	Local	$0	$0	$4,436,000	$4,436,000
PE	2025	1/1/25	Local	$0	$0	$195,000	$195,000
PE	2026	1/1/26	Local	$0	$0	$4,212,000	$4,212,000
ROW	2023	1/1/23	Local	$0	$0	$4,678,000	$4,678,000
ROW	2024	1/1/24	Local	$0	$0	$4,300,000	$4,300,000
ROW	2026	1/1/26	Local	$0	$0	$30,645,000	$30,645,000
CN	2023	1/1/23	Local	$0	$0	$407,142,000	$407,142,000
CN	2023	6/1/23*	5309(NS)	$304,099,000	$0	$0	$304,099,000
CN	2023	9/30/23*	5309(NS)	$54,099,098	$0	$0	$54,099,098
CN	2024	1/1/24	Local	$0	$0	$149,449,000	$149,449,000
CN	2024	1/20/24	5309(NS)	$100,000,000	$0	$0	$100,000,000
CN	2025	1/1/25	Local	$0	$0	$15,933,000	$15,933,000
CN	2026	1/1/26	Local	$0	$0	$3,243,000	$3,243,000
OTH	2023	1/1/23	Local	$0	$0	$11,643,000	$11,643,000
OTH	2024	1/1/24	Local	$0	$0	$14,443,000	$14,443,000
OTH	2025	1/1/25	Local	$0	$0	$8,267,000	$8,267,000
OTH	2026	1/1/26	Local	$0	$0	$8,491,000	$8,491,000

WSDOT PIN: **Totals:** $458,198,098 $0 $674,677,000 $1,132,875,098

Federal Aid/FTA Grant Number(s): WA-05-0063-00 WA-2019-001-00 WA-2019-001-03 WA-2019-001-06 "WA-2019-001-07" STPUL-9999(589) WA-2019-001-01 WA-2019-001-02 WA-39-0005-00 WA-90-X542-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood (Snoh Co) to Northgate (King Co)

From: Lynnwood Transit Center area **To:** Northgate Transit Center

Total Cost: $2,771,622,000

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Approved

MTP Reference(s): 2520

Description:

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of $657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-98 **County:** Multicounty Project **Title:** Tacoma Dome Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/30/15	5307(Urban)	$16,705,991	$0	$0	$16,705,991
PE	2023	1/1/23	Local	$0	$0	$68,003,429	$68,003,429
PE	2023	2/28/23*	5307(Urban)	$10,290,197	$0	$0	$10,290,197
PE	2023	7/1/23*	5307(Urban)	$4,921,979	$0	$0	$4,921,979
PE	2024	1/1/24	Local	$0	$0	$46,491,148	$46,491,148
PE	2025	1/1/25	Local	$0	$0	$7,584,396	$7,584,396
PE	2026	1/1/26	Local	$0	$0	$85,983,295	$85,983,295
PE	2026	1/30/26	5307(Urban)	$17,112,437	$0	$0	$17,112,437
ROW	2023	1/1/23	Local	$0	$0	$101,595,336	$101,595,336
ROW	2024	1/1/24	Local	$0	$0	$64,527,451	$64,527,451
ROW	2025	1/1/25	Local	$0	$0	$7,521,062	$7,521,062
ROW	2026	1/1/26	Local	$0	$0	$31,145,317	$31,145,317
OTH	2023	1/1/23	Local	$0	$0	$85,615,256	$85,615,256
OTH	2024	1/1/24	Local	$0	$0	$54,721,917	$54,721,917
OTH	2025	1/1/25	Local	$0	$0	$4,556,192	$4,556,192
OTH	2026	1/1/26	Local	$0	$0	$22,291,676	$22,291,676
WSDOT PIN:			**Totals:**	$49,030,604	$0	$580,036,475	$629,067,079

Federal Aid/FTA Grant Number(s): WA-2022-086-00 WA-2024-002-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension

From: Federal Way Transit Center **To:** Tacoma Dome

Total Cost: $6,168,042,809

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2035

MTP Status: Candidate

MTP Reference(s): 5685

Description:

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). FY 2025-2026 funds will be used to complete the Final Design phase of the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-100 **County:** Multicounty Project **Title:** I-405 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	Local	$0	$0	$5,639,000	$5,639,000
ROW	2024	1/1/24	Local	$0	$0	$8,903,000	$8,903,000
ROW	2025	1/1/25	Local	$0	$0	$420,000	$420,000
CN	2023	12/31/22*	FTA Discretionary	$3,000,000	$0	$0	$3,000,000
CN	2024	12/31/22	5339(b)	$3,548,821	$0	$0	$3,548,821
CN	2024	1/1/24	Local	$0	$0	$192,075,000	$192,075,000
CN	2025	1/1/25	Local	$0	$0	$139,048,000	$139,048,000
CN	2026	1/1/26	Local	$0	$0	$156,376,000	$156,376,000
OTH	2023	2/28/22*	5307(Urban)	$461,960	$0	$0	$461,960
OTH	2023	6/1/22*	5307(Urban)	$2,932,575	$0	$0	$2,932,575
OTH	2024	12/31/22	Local	$0	$0	$2,343,995	$2,343,995
OTH	2024	12/31/22	5339(b)	$9,375,980	$0	$0	$9,375,980
OTH	2023	6/1/23*	5307(Urban)	$1,157,535	$0	$0	$1,157,535
OTH	2024	1/1/24	Local	$0	$0	$4,585,000	$4,585,000
OTH	2023	6/1/24*	5307(Urban)	$235,027	$0	$0	$235,027
OTH	2024	6/1/24	5307(Urban)	$5,607,438	$0	$0	$5,607,438
OTH	2024	9/30/24	5307(Urban)	$3,417,513	$0	$0	$3,417,513
OTH	2025	1/1/25	Local	$0	$0	$46,400,000	$46,400,000
OTH	2025	9/30/25	5307(Urban)	$6,487,286	$0	$0	$6,487,286
OTH	2026	1/1/26	Local	$0	$0	$11,600,000	$11,600,000
OTH	2026	9/30/26	5307(Urban)	$6,645,118	$0	$0	$6,645,118
Totals:				$42,869,253	$0	$567,389,995	$610,259,248

WSDOT PIN:

Federal Aid/FTA Grant Number(s): FT20(014) WA-2023-006-00 FT19(006) FT21(007)
WA-2021-115-00 WA-2023-005-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: I-405/SR 518 Corridor

From: Lynnwood Transit Center **To:** Burien Transit Center

Total Cost: $1,269,000,000

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2025

MTP Status: Candidate **MTP Reference(s):** 2527

Description:

A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and general-purpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 33 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. CMAQ funds will be used to purchase up to 19 buses and construct the South Renton Transit Center. FTA 5307 equity funds will be used to purchase eight battery electric highcapacity transit buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-102 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2021-2022)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	12/31/22	Local	$0	$0	$3,318,544	$3,318,544
WSDOT PIN:			**Totals:**	$0	$0	$3,318,544	$3,318,544

Federal Aid/FTA Grant Number(s): WA-2020-086-01 WA-2021-123-00 WA-2022-065-00 WA-2022-087-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Sounder and Link Routes System from Everett in the north to Lakew **From:** N/A **To:** N/A

Total Cost: $278,057,424 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2017 **Expected Year of Completion:** 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds and 5307 Preservation Set- Aside funds to be expended over the span of FFYs 2021-2022. The federal funds represent approximately 30 percent of the overall maintenance budget for this project.

Jurisdiction: Sound Transit

Project Number: RTA-106 **County:** Multicounty Project **Title:** Regional Express Bus Program (2023-2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	6/1/23*	5337 HIMB	$11,225,172	$0	$0	$11,225,172
OTH	2024	6/1/23	Local	$0	$0	$250,252,367	$250,252,367
OTH	2024	6/1/23	5307(Urban)	$271,538	$0	$0	$271,538
OTH	2024	6/1/24	5339	$1,430,970	$0	$0	$1,430,970
OTH	2024	6/1/24	5337 HIMB	$8,105,425	$0	$0	$8,105,425
OTH	2024	6/1/24	5307(Urban)	$3,810,528	$0	$0	$3,810,528
WSDOT PIN:			**Totals:**	$24,843,633	$0	$250,252,367	$275,096,000

Federal Aid/FTA Grant Number(s): WA-2024-003-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Varies

From: N/A **To:** N/A

Total Cost: $275,096,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 4% of the of the overall project budget. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-107 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair (2023-2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	1/1/23	Local	$0	$0	$195,317,203	$195,317,203
OTH	2023	6/1/23*	5337 HIFG	$29,628,757	$0	$0	$29,628,757
OTH	2023	12/30/23*	5307(Urban)	$3,791,936	$0	$0	$3,791,936
OTH	2024	6/1/24	5337 HIFG	$19,272,104	$0	$0	$19,272,104
Totals:				$52,692,797	$0	$195,317,203	$248,010,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-2024-004-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Varies

From: N/A **To:** N/A

Total Cost: $248,010,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-115 **County:** Multicounty Project **Title:** Light Rail Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	Local	$0	$0	$1,373,000	$1,373,000
CN	2024	1/1/24	Local	$0	$0	$1,501,000	$1,501,000
CN	2025	1/1/25	Local	$0	$0	$1,567,000	$1,567,000
CN	2026	1/1/26	Local	$0	$0	$1,457,000	$1,457,000
OTH	2023	1/1/23	Local	$0	$0	$2,191,000	$2,191,000
OTH	2024	1/1/24	Local	$0	$0	$2,305,000	$2,305,000
OTH	2025	1/1/25	Local	$0	$0	$2,617,000	$2,617,000
Totals:				$0	$0	$13,011,000	$13,011,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Expansion

Location: N/A

From: N/A **To:** N/A

Total Cost: $2,730,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2045

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Plan, design, procure, inspect, and test approximately 100 light rail vehicles with options for additional LRVs. This is a multi-year project and the programming reflects the funds in the range of the current TIP.

Jurisdiction: Sound Transit

Project Number: RTA-119 **County:** Multicounty Project **Title:** Sounder and Link State of Good Repair 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/25	Local	$0	$0	$434,193,231	$434,193,231
OTH	2025	3/31/25	5337 HIFG	$30,541,852	$0	$0	$30,541,852
OTH	2026	3/31/26	5337 HIFG	$31,284,917	$0	$0	$31,284,917
Totals:				$61,826,769	$0	$434,193,231	$496,020,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Everett to Lakewood and SeaTac to Northgate Station

From: Everett/Northgate Station **To:** Lakewood/Angle Lake Station

Total Cost: $496,020,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 12% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

Jurisdiction: Sound Transit

Project Number: RTA-120 **County:** Multicounty Project **Title:** Regional Express Bus Program (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/25	Local	$0	$0	$530,158,005	$530,158,005
OTH	2025	3/31/25	5339	$1,536,440	$0	$0	$1,536,440
OTH	2025	3/31/25	5337 HIMB	$11,571,108	$0	$0	$11,571,108
OTH	2026	3/31/26	5339	$1,573,821	$0	$0	$1,573,821
OTH	2026	3/31/26	5337 HIMB	$11,852,626	$0	$0	$11,852,626
Totals:				$26,533,995	$0	$530,158,005	$556,692,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: King, Pierce, and Snohomish Counties

From: N/A **To:** N/A

Total Cost: $556,692,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2025-2026 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2025-2026 FTA 5339 funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2025-2026 funds represent approximately 5% of the of the overall project budget.

Jurisdiction: Stanwood

Project Number: STN-12 **County:** Snohomish **Title:** Viking Way Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23*	STBG(US)	$865,000	$0	$0	$865,000
CN	2024	6/1/23	Local	$0	$0	$135,000	$135,000
Totals:				$865,000	$0	$135,000	$1,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9308(001)

Functional Class: Urban Collector

Improvement Type: New Facility -- Roadway

Location: Viking Way

From: 200 ft east of 92nd Ave NW **To:** 92nd Ave NW

Total Cost: $1,500,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Steilacoom

Project Number: STE-12 **County:** Pierce **Title:** Old Military Road Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/30/23	Local	$0	$0	$93,056	$93,056
CN	2023	7/15/23*	STBG(UL)	$750,000	$0	$0	$750,000
CN	2023	7/15/23	Local	$0	$0	$285,560	$285,560
Totals:				$750,000	$0	$378,616	$1,128,616

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3000(005)

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Old Military Rd./Stevens St. **From:** East Town limits, west of 109t **To:** Lexington St.

Total Cost: $1,128,616 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Plane and overlay the existing pavement, perform sub-grade repairs when necessary, reconstruct curb ramps to comply with current ADA standards, adjust casings to grade and install pavement markings.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Steilacoom

Project Number: STE-13 **County:** Pierce **Title:** Rigney Rd. Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/1/24	Local	$0	$0	$50,000	$50,000
CN	2025	6/1/25	STBG(UL)	$385,540	$0	$0	$385,540
CN	2025	6/1/25	Local	$0	$0	$135,460	$135,460
Totals:				$385,540	$0	$185,460	$571,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Rigney Rd./Roe St. **From:** Lexington St. **To:** Steilacoom Blvd.

Total Cost: $571,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway.

Jurisdiction: Sultan

Project Number: SUL-10 **County:** Snohomish **Title:** US-2 / Main Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(US)	$300,000	$0	$0	$300,000
PE	2023	6/1/23	Local	$0	$0	$85,000	$85,000
ROW	2025	6/1/24	STBG(US)	$480,000	$0	$0	$480,000
ROW	2025	6/1/24	Local	$0	$0	$120,000	$120,000
CN	2026	6/1/26	STBG(US)	$2,650,793	$0	$0	$2,650,793
CN	2026	6/1/26	Local	$0	$0	$413,707	$413,707
Totals:				$3,430,793	$0	$618,707	$4,049,500

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 0002(876)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Intersection of US 2 and Main Street in Sultan, WA. **From:** 300 feet west of US 2/Main St **To:** 300 feet east of US 2/Main St

Total Cost: $4,049,500 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sultan

Project Number: SUL-11 **County:** Snohomish **Title:** US-2 Route Corridor Trail Phase One

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$19,000	$19,000
PE	2025	6/1/25	CMAQ	$140,000	$0	$0	$140,000
CN	2026	6/1/26	Local	$0	$0	$114,000	$114,000
CN	2026	6/1/26	CMAQ	$840,000	$0	$0	$840,000
Totals:				$980,000	$0	$133,000	$1,113,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: US 2 **From:** MP 22.5 **To:** MP 23.25

Total Cost: $1,113,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

Jurisdiction: Sumner

Project Number: SUM-16 **County:** Pierce **Title:** Stewart Road Corridor Completion: White River Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	NHFP	$7,000,000	$0	$0	$7,000,000
CN	2025	1/1/24	Demonstration	$2,800,000	$0	$0	$2,800,000
CN	2025	6/1/24	STBG(UL)	$4,847,380	$0	$0	$4,847,380
CN	2025	6/1/24	State	$0	$3,000,000	$0	$3,000,000
CN	2025	6/1/24	Local	$0	$0	$5,973,006	$5,973,006
CN	2025	11/1/24	State	$0	$6,000,000	$0	$6,000,000
			Totals:	$14,647,380	$9,000,000	$5,973,006	$29,620,386

WSDOT PIN: WA355

Federal Aid/FTA Grant Number(s): 3290(013) STPUL-3290(011)

Functional Class: Urban Principal Arterial **Improvement Type:** New Bridge or Bridge Widening

Location: Stewart Rd (8th Street) **From:** Butte Avenue E **To:** 140th Ave Ct E

Total Cost: $35,083,010 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Approved **MTP Reference(s):** 4460

Description:

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

Jurisdiction: Sumner

Project Number: SUM-17 **County:** Pierce **Title:** Fryar Avenue Shared Use Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/3/23	State	$0	$660,444	$0	$660,444
ROW	2023	7/15/23*	CMAQ	$655,143	$0	$0	$655,143
CN	2025	5/15/25	State	$0	$4,311,802	$0	$4,311,802
Totals:				$655,143	$4,972,246	$0	$5,627,389

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1270(012) TAP-1270(012)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Fryar Avenue/White River

From: W Main Street **To:** Puyallup Street

Total Cost: $6,212,217

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Work also includes Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Bicycle Wayfinding Signs/Markings, and Bridge (Part of Shared-use Path). Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-25 **County:** Pierce **Title:** Maple St/Traffic Ave Pedestrian Signal & Signal Backplates

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	HSIP	$531,753	$0	$0	$531,753
WSDOT PIN:			**Totals:**	$531,753	$0	$0	$531,753

Federal Aid/FTA Grant Number(s): 000S(599)

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Maple Street / Traffic Avenue **From:** N/A **To:** N/A

Total Cost: $616,753 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace an existing rectangular rapid flashing beacon pedestrian sign with a pedestrian signal across Traffic Avenue at Maple Street and install retroreflective signal backplates at city-owned traffic signals if they are not currently installed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-26 **County:** Pierce **Title:** Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	STBG(UL)	$89,930	$0	$0	$89,930
PE	2024	6/1/24	Local	$0	$0	$14,040	$14,040
CN	2026	6/1/26	STBG(UL)	$659,480	$0	$0	$659,480
CN	2026	6/1/26	Local	$0	$0	$102,930	$102,930
Totals:				$749,410	$0	$116,970	$866,380

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: Valley Avenue **From:** SR 410 **To:** Meade McCumber Rd E

Total Cost: $866,380 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

Jurisdiction: Sumner

Project Number: SUM-27 **County:** Pierce **Title:** Stewart Road ITS Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$92,996	$92,996
PE	2025	6/1/25	CMAQ	$402,289	$0	$0	$402,289
			Totals:	$402,289	$0	$92,996	$495,285

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: Stewart Road **From:** W Valley Hwy E - SR 167/Stewart **To:** Future signal at Golf Course Entran

Total Cost: $3,495,285 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

Jurisdiction: Sumner

Project Number: SUM-28 **County:** Pierce **Title:** Systemic Horizontal Curve and Roadway Departure Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	HSIP	$290,000	$0	$0	$290,000
CN	2024	11/1/24	HSIP	$613,000	$0	$0	$613,000
WSDOT PIN:			**Totals:**	$903,000	$0	$0	$903,000

Federal Aid/FTA Grant Number(s): 000S(668)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: East Valley Highway, West Valley Highway, Sumner-Tapps Highway **From:** N/A **To:** N/A

Total Cost: $903,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install static and/or dynamic curve warning signs, speed feedback signs, centerline and edge lie profiled striping, rumble strips, reflective markers on-pavement as appropriate to delineate roadside objects, channelization, guardrail/roadway shouldering, and street lighting.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-29 **County:** Pierce **Title:** Rivergrove Community Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$400,000	$0	$0	$400,000
PE	2023	7/15/23	Local	$0	$0	$553,000	$553,000
PE	2023	7/15/23*	CMAQ 2.5	$100,000	$0	$0	$100,000
WSDOT PIN:			**Totals:**	$500,000	$0	$553,000	$1,053,000

Federal Aid/FTA Grant Number(s): 1270(014)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: SR 410

From: Alder Ave and Maybelle St **To:** 143rd Ave E

Total Cost: $11,353,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct non-motorized bridge over SR 410, approach ramps, shared-use path and sidewalk connections to Alder Ave, 143rd Ave E, and 72nd St E, and new curb ramps. Complete minor utility work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-30 **County:** Pierce **Title:** Tacoma Ave Overlay and Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/15/23*	STBG(UL)	$328,700	$0	$0	$328,700
PE	2023	7/15/23	Local	$0	$0	$51,300	$51,300
Totals:				$328,700	$0	$51,300	$380,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3281(004)

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: Tacoma Avenue

From: Bridge over White River **To:** Puyallup Street

Total Cost: $2,559,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Plane, repair, and overlay Tacoma Avenue from Puyallup Street to the White River Bridge, complete intersection channelization improvements, add an eastbound left-turn pocket on Puyallup Street at Tacoma Avenue, and upgrade the intersection of Puyallup Street and Tacoma Avenue to a signalized intersection. Project shall include ADA upgrades/sidewalks, associated utility work and illumination as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-120 **County:** Pierce **Title:** Puyallup Avenue Corridor Improvements with pedestrian access to Fife

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/29/24	State	$0	$1,250,000	$0	$1,250,000
ROW	2025	1/2/25	State	$0	$3,000,000	$0	$3,000,000
CN	2026	1/2/26	State	$0	$11,000,000	$0	$11,000,000
Totals:				$0	$15,250,000	$0	$15,250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3246(014)

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Roadway

Location: Puyallup Avenue **From:** South C Street **To:** 450 feet east of Eels Street/20th Str

Total Cost: $29,238,600 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2030 **Expected Year of Completion:** 2031

MTP Status: Candidate **MTP Reference(s):** 5579

Description:

Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards. Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167.

Jurisdiction: Tacoma

Project Number: TAC-125 **County:** Pierce **Title:** 6th Avenue Pedestrian Crossing Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/1/21	Local	$0	$0	$359,400	$359,400
CN	2024	10/1/21	HSIP	$2,234,400	$0	$0	$2,234,400
Totals:				$2,234,400	$0	$359,400	$2,593,800

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3278(003)

Functional Class: Urban Minor Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: 6th Avenue **From:** Jackson Street **To:** Grant Avenue

Total Cost: $3,423,924 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Upgrade existing traffic signal heads and signal phasing, install accessible pedestrian countdown signals and pushbuttons, and adjust traffic signal timing, communication, and coordination as needed. Install curb bulbs and pedestrian median islands and upgrade to pedestrian-actuated rectangular rapid flashing beacons.

Jurisdiction: Tacoma

Project Number: TAC-129 **County:** Pierce **Title:** E Portland Ave (64-72) Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/1/23*	STBG(UL)	$57,642	$0	$0	$57,642
PE	2023	6/1/23	Local	$0	$0	$55,239	$55,239
CN	2025	6/1/25	STBG(UL)	$750,000	$0	$0	$750,000
CN	2025	6/1/25	Local	$0	$0	$176,645	$176,645
Totals:				$807,642	$0	$231,884	$1,039,526

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3133(011)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: East Portland Avenue **From:** East 64th Street **To:** East 72nd Street

Total Cost: $1,039,526 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The East Portland Avenue project will carry out a grind & overlay of this principal arterial fromthe intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City'sTransportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-130 **County:** Pierce **Title:** Water Ditch Trail Phase IIIA

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	CMAQ 2.5	$2,273,631	$0	$0	$2,273,631
CN	2024	6/1/24	Local	$0	$0	$627,080	$627,080
CN	2024	6/1/24	CRP(UL)	$1,744,325	$0	$0	$1,744,325
Totals:				$4,017,956	$0	$627,080	$4,645,036

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9927(071)

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: S Tacoma Way **From:** S Sprague Ave **To:** S M St

Total Cost: $5,543,302 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Candidate **MTP Reference(s):** 5712

Description:

Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-131 **County:** Pierce **Title:** Water Ditch Trail Phase IIIB

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	7/15/24	Local	$0	$0	$663,441	$663,441
CN	2024	7/15/24	CRP(UL)	$934,080	$0	$0	$934,080
CN	2024	7/15/24	CMAQ	$3,316,860	$0	$0	$3,316,860
			Totals:	$4,250,940	$0	$663,441	$4,914,381

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: S Tacoma Way, from S Pine St to S Sprague Ave **From:** S 35th St **To:** S Sprague Ave

Total Cost: $7,239,355 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Candidate **MTP Reference(s):** 5712

Description:

Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Jurisdiction: Tacoma

Project Number: TAC-132 **County:** Pierce **Title:** S 21st Street and C Street Signal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	12/31/21	Local	$0	$0	$5,500	$5,500
ROW	2023	12/31/21*	HSIP	$334,775	$0	$0	$334,775
CN	2023	8/19/22*	HSIP	$981,500	$0	$0	$981,500
Totals:				$1,316,275	$0	$5,500	$1,321,775

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(590) 2946(001)

Functional Class: Urban Principal Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: S 21st Street intersections with C Street and Jefferson Ave **From:** N/A **To:** N/A

Total Cost: $1,468,610 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install a traffic signal with accessible pedestrian signals and push buttons, curb ramps, and communication interconnect for signal coordination at the intersection of South 21st Street and C Street, and interconnect with the signal at the intersection of S 21st Street and Jefferson Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-135 **County:** Pierce **Title:** Signalization Installation: Lincoln Avenue and Port of Tacoma Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/24/23*	HSIP	$239,473	$0	$0	$239,473
CN	2024	1/4/22	Local	$0	$0	$140,000	$140,000
CN	2024	1/4/22	HSIP	$1,010,000	$0	$0	$1,010,000
Totals:				$1,249,473	$0	$140,000	$1,389,473

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 000S(595)

Functional Class: Urban Principal Arterial **Improvement Type:** Single Intersection -- Roadway

Location: Lincoln Avenue and Port of Tacoma Road **From:** **To:**

Total Cost: $1,639,473 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install active grade crossing signalization equipment on Lincoln Avenue, between Port of Tacoma Road and Thorne Road. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights, bell and gates to the crossing.Install active grade-crossing signalization equipment on the Port of Tacoma Road near Lincoln Avenue. The proposed project would add two cantilevered LED flashing light structures with shoulder mounted flashing LED lights and bells to the crossing. Both crossing will inter-tie into the existing traffic lights at the intersection of Lincoln Avenue and Port Road not feasible Note : Projects above includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-136 **County:** Pierce **Title:** Tacoma Spur Stadium NB/SB Ramp

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	11/30/22	BR	$4,515,150	$0	$0	$4,515,150
WSDOT PIN:			**Totals:**	$4,515,150	$0	$0	$4,515,150

Federal Aid/FTA Grant Number(s): 3298(004)

Functional Class: Urban Principal Arterial - Expressway **Improvement Type:** Bridge Rehabilitation

Location: I-705 Tacoma Spur Stadium Ramps **From:** I-705 **To:** S. Stadium Way/Commerce St.

Total Cost: $5,396,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.

Jurisdiction: Tacoma

Project Number: TAC-137 **County:** Pierce **Title:** Schuster Parkway Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/15/23	State	$0	$2,000,000	$0	$2,000,000
Totals:				$0	$2,000,000	$0	$2,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** New Facility -- Roadway

Location: Schuster Parkway **From:** Downtown Tacoma/S. 4th St. **To:** Old Town/N. 30th St.

Total Cost: $38,564,300 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2050

MTP Status: Candidate **MTP Reference(s):** 5514

Description:

Construct a multiuse path along the Schuster Parkway linking downtown Tacoma/Thea Foss Waterway at S. 4th Street with the Old Town District at N. 30th.

Jurisdiction: Tacoma

Project Number: TAC-138 **County:** Pierce **Title:** S Cedar Street Active Transportation Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/28/23	State	$0	$1,050,328	$0	$1,050,328
CN	2023	2/28/23	Local	$0	$0	$315,109	$315,109
Totals:				$0	$1,050,328	$315,109	$1,365,437

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: South Cedar Street **From:** S 15th Street **To:** S Center Street

Total Cost: $1,516,630 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Marked crosswalk, pedestrian crossing advance stop bars, rectangular rapid flashing beacons, lane width reduction, road reconfiguration, median channelization/turn restrictions, ADA curb ramp retrofits, audible pedestrian signal, bicycle wayfinding (signs and markings), buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, sidewalk with curb and buffer, pedestrian countdown signal, bike signal detection, bike box, engineering investigation re: speed limit & bike ramp.

Jurisdiction: Tacoma

Project Number: TAC-139 **County:** Pierce **Title:** Manitou Elementary Safe Routes to School

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/28/23*	Safe Routes To Schools	$539,759	$0	$0	$539,759
WSDOT PIN:			**Totals:**	$539,759	$0	$0	$539,759

Federal Aid/FTA Grant Number(s): 1280(042)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: South 66th Street **From:** S Cheyenne St **To:** Tyler

Total Cost: $583,091 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Marked crosswalk (includes illumination), rectangular rapid flashing beacon, raised crosswalk/speed table, lane width reduction, parking lane removal, ADA curb ramp retrofits, bicycle wayfinding signs and markings, standard bike lanes, buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, safe routes to school walk or bike encouragement program, safe routes to school safety education program, transit boarding island, and bicycle storage facility.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-140 **County:** Pierce **Title:** E Portland Ave (E 56th St - E 64th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	8/1/22	Local	$0	$0	$65,000	$65,000
CN	2024	1/30/23	NHPP	$1,040,000	$0	$0	$1,040,000
Totals:				$1,040,000	$0	$65,000	$1,105,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3133(010)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: East Portland Avenue **From:** East 56th Street **To:** East 64th Street

Total Cost: $1,195,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at E 56th St and at E 64th St.

Jurisdiction: Tacoma

Project Number: TAC-141 **County:** Pierce **Title:** E 38th St (E Portland Ave - SR7)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	8/31/23*	NHPP	$1,250,000	$0	$0	$1,250,000
WSDOT PIN:			**Totals:**	$1,250,000	$0	$0	$1,250,000

Federal Aid/FTA Grant Number(s): 3224(002)

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: East 38th Street **From:** E Portland Ave **To:** SR7

Total Cost: $1,361,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** NA

Description:

Grind the outer lanes of E 38th St at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at intersection of E 38th St & E McKinley Ave.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-142 **County:** Pierce **Title:** J Street Bicycle Boulevard

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	7/15/23*	TA(UL)	$2,500,000	$0	$0	$2,500,000
CN	2023	7/15/23	Local	$0	$0	$1,466,243	$1,466,243
Totals:				$2,500,000	$0	$1,466,243	$3,966,243

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3009(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Bike Lanes

Location: South J Street **From:** S 27th Street **To:** N 3rd Street

Total Cost: $4,508,943 **Regionally Significant:** Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Candidate **MTP Reference(s):** 4431

Description:

Two-mile bicycle boulevard on J Street from N 3rd Street to S 27th Street, along with improved east/west bicycle connections via 6th Avenue, S 11th Street, Earnest S Brazill Street, S 17th Street, and S 18th Street, including traffic diverters and mix of concrete and painted/low-profile curb bulbouts and center medians, along with improved pedestrian crossings, ADA-accessible signals, bicycle detection at signals, and ADA ramps, shared lane markings, protected bike lanes, art and wayfinding signage.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-143 **County:** Pierce **Title:** McKinley Ave ITS and Signal Coordination

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$39,250	$39,250
PE	2025	6/1/25	CMAQ	$195,000	$0	$0	$195,000
ROW	2026	6/1/26	Local	$0	$0	$31,050	$31,050
ROW	2026	6/1/26	CMAQ	$200,000	$0	$0	$200,000
Totals:				$395,000	$0	$70,300	$465,300

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Multiple Intersections -- Roadway

Location: McKinley Ave **From:** E 38th Street **To:** E 64th Street

Total Cost: $1,884,124 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2035

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

Jurisdiction: Tacoma

Project Number: TAC-144 **County:** Pierce **Title:** On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	$0	$0	$5,000,000	$5,000,000
OTH	2025	6/1/25	CMAQ	$3,645,000	$0	$0	$3,645,000
Totals:				$3,645,000	$0	$5,000,000	$8,645,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 2601 SR 509 N. Frontage Rd, Tacoma, WA 98421

From: N/A **To:** N/A

Total Cost: $8,645,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost:

Expected Year of Completion: 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail's railyard. The unregulated locomotive will be scrapped.

Jurisdiction: Tacoma

Project Number: TAC-145 **County:** Pierce **Title:** S 11th St Earnest Brazill: Protected Bike Lane Couplet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	$0	$0	$25,122	$25,122
PE	2025	6/1/25	CMAQ	$142,355	$0	$0	$142,355
CN	2026	6/1/26	Local	$0	$0	$363,298	$363,298
CN	2026	6/1/26	CMAQ	$1,425,356	$0	$0	$1,425,356
Totals:				$1,567,711	$0	$388,420	$1,956,131

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bike Lanes

Location: S 11th Street and Earnest S Brazill **From:** S Grant Ave **To:** S M Street

Total Cost: $1,956,131 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct a west-bound protected bike lane and east-bound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an east-bound protected bike lane and west-bound between S Grant Ave and S M St.

Jurisdiction: Tacoma

Project Number: TAC-146 **County:** Pierce **Title:** East Lincoln Ave Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/30/23*	BR	$279,000	$0	$0	$279,000
ROW	2024	3/31/24	BR	$50,000	$0	$0	$50,000
CN	2025	9/30/25	BR	$891,000	$0	$0	$891,000
Totals:				$1,220,000	$0	$0	$1,220,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3262(008)

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: 1002 E 21st St, Tacoma, WA 98421 **From:** Mile Post 10.00 **To:** Intersecting Puyallup River

Total Cost: $1,220,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-147 **County:** Pierce **Title:** Tacoma Tideflats-Port of Tacoma Strategic Emergency Response/ITS Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	12/31/23*	NHFP	$1,000,000	$0	$0	$1,000,000
PE	2023	12/31/23	Local	$0	$0	$250,000	$250,000
Totals:				$1,000,000	$0	$250,000	$1,250,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 9927(070)

Functional Class: Urban Principal Arterial **Improvement Type:** ITS

Location: Various locations in area of Port of Tacoma **From:** N/A **To:** N/A

Total Cost: $11,515,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Project will establish an interconnected intelligent transportation system (ITS) network across the Tacoma Tideflats/Port of Tacoma area.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-148 **County:** Pierce **Title:** 34th Street Deck Repair & Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	4/1/23*	BR	$996,342	$0	$0	$996,342
ROW	2024	3/1/24	BR	$50,000	$0	$0	$50,000
CN	2025	3/1/25	Local	$0	$0	$1,000,000	$1,000,000
CN	2025	3/1/25	BR	$6,173,658	$0	$0	$6,173,658
Totals:				$7,220,000	$0	$1,000,000	$8,220,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 3234(002)

Functional Class: Urban Collector **Improvement Type:** Bridge Rehabilitation

Location: 34th Street Bridge **From:** Pacific Avenue **To:** East B Street

Total Cost: $8,220,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Preventative maintenance on the 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-149 **County:** Pierce **Title:** S 25th St Traffic Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	5/31/23*	HSIP	$211,000	$0	$0	$211,000
ROW	2024	2/29/24	HSIP	$27,000	$0	$0	$27,000
CN	2025	3/31/25	HSIP	$1,542,000	$0	$0	$1,542,000
WSDOT PIN:			**Totals:**	$1,780,000	$0	$0	$1,780,000

Federal Aid/FTA Grant Number(s): 3240(002)

Functional Class: Urban Collector **Improvement Type:** Bike Lanes

Location: S 25th St. **From:** Hood St. **To:** Scott Pierson Trail

Total Cost: $1,780,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals as needed at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-150 **County:** Pierce **Title:** Baker Middle School SRTS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	12/1/23*	Safe Routes To Schools	$147,566	$0	$0	$147,566
PE	2024	12/1/23	Local	$0	$0	$6,000	$6,000
ROW	2025	1/31/25	Safe Routes To Schools	$57,000	$0	$0	$57,000
ROW	2025	1/31/25	Local	$0	$0	$3,000	$3,000
CN	2025	7/1/25	Safe Routes To Schools	$1,244,376	$0	$0	$1,244,376
CN	2025	7/1/25	Local	$0	$0	$90,000	$90,000
OTH	2026	12/1/26	Safe Routes To Schools	$20,716	$0	$0	$20,716
OTH	2026	12/1/26	Local	$0	$0	$1,000	$1,000
Totals:				$1,469,658	$0	$100,000	$1,569,658

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1280(045)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: S 80th Street and S J Street at Baker Middle School **From:** Yakima Avenue S **To:** S 84th Street

Total Cost: $1,569,658 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-151 **County:** Pierce **Title:** Fishing Wars Memorial Bridge Replacement Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/15/24	BR	$9,000,000	$0	$0	$9,000,000
WSDOT PIN:			**Totals:**	$9,000,000	$0	$0	$9,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Replacement

Location: Puyallup River and Fishing Wars Memorial Crossing **From:** Milwaukee and Pacific Highway **To:** Portland Avenue

Total Cost: $280,000,000 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2030

MTP Status: Candidate **MTP Reference(s):** 4105

Description:

The Fishing Wars Memorial Bridge Phase 2 project completes replacement of the bridge crossing the Puyallup River. Phase 1 of the bridge replacement was completed in 2019. Phase 2 of the project will replace the remaining bridge by installing a new structure, which fully spans the Puyallup River, with a precast concrete approach structure on the east end completing the final connection into the City of Fife over the Union Pacific Railroad. The project will replace the existing structurally deficient and functionally obsolete three lane bridge over the Puyallup River with a four-lane bridge with bike lanes and upgraded pedestrian facilities.

Jurisdiction: Tacoma

Project Number: TAC-152 **County:** Pierce **Title:** Portland Avenue Vision Zero Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	TA(UL)	$2,119,250	$0	$0	$2,119,250
PE	2025	6/1/25	Local	$0	$0	$370,750	$370,750
			Totals:	$2,119,250	$0	$370,750	$2,490,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: Portland Avenue **From:** East 27th Street **To:** East 56th Street

Total Cost: $22,990,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2032

MTP Status: Candidate **MTP Reference(s):** 5761

Description:

Construct sidewalks and either protected bike lanes or shared use path along the corridor, new bicycle and pedestrian crossings, improved transit access, ADA enhancements, traffic calming, complete traffic study and conduct community engagement.

Jurisdiction: Tacoma

Project Number: TAC-153 **County:** Pierce **Title:** S 48th St Seismic Bridge Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/13/24	BR	$209,000	$0	$0	$209,000
CN	2025	1/1/25	BR	$887,000	$0	$0	$887,000
Totals:				$1,096,000	$0	$0	$1,096,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Bridge Rehabilitation

Location: South 48th Street **From:** Tacoma Mall Boulevard **To:** S Alaska St

Total Cost: $1,096,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.

Jurisdiction: Tacoma

Project Number: TAC-154 **County:** Pierce **Title:** S 11th Street (S Sprague Avenue - Tacoma Avenue S)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/1/24	NHPP	$1,109,000	$0	$0	$1,109,000
ROW	2025	6/1/25	NHPP	$75,000	$0	$0	$75,000
CN	2026	6/1/26	NHPP	$1,979,000	$0	$0	$1,979,000
Totals:				$3,163,000	$0	$0	$3,163,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: South 11th Street **From:** Sprague Avenue **To:** South Tacoma Avenue

Total Cost: $3,163,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay and curb ramp/signal upgrades, as required.

Jurisdiction: Tacoma

Project Number: TAC-155 **County:** Pierce **Title:** South 38th Street & South Cedar Street: Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/3/23	Local	$0	$0	$110,117	$110,117
ROW	2024	9/1/24	Local	$0	$0	$75,000	$75,000
CN	2026	6/1/26	STBG(UL)	$945,819	$0	$0	$945,819
CN	2026	6/1/26	Local	$0	$0	$315,142	$315,142
Totals:				$945,819	$0	$500,259	$1,446,078

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: S 38th Street **From:** Cedar Street **To:** 400 feet west of Cedar Street

Total Cost: $1,471,078 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct pedestrian crossing improvements at the intersection of S 38th Street and Cedar Street, including curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal updates, and replacement of traffic signal heads. Construct sidewalk with landscaping on the north side of S 38th Street from Cedar Street to the existing facility.

Jurisdiction: Tacoma

Project Number: TAC-156 **County:** Pierce **Title:** S Yakima Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	8/1/24	NHPP	$378,000	$0	$0	$378,000
ROW	2025	8/1/25	NHPP	$210,000	$0	$0	$210,000
CN	2026	8/31/26	NHPP	$1,051,000	$0	$0	$1,051,000
Totals:				$1,639,000	$0	$0	$1,639,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: South Yakima Avenue **From:** South 12th Street **To:** South I Street

Total Cost: $1,639,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

Jurisdiction: Tukwila

Project Number: TUK-62 **County:** King **Title:** 42nd Ave S Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	State	$0	$1,100,000	$0	$1,100,000
CN	2024	1/1/24	State	$0	$15,900,000	$0	$15,900,000
CN	2024	1/1/24	BR	$12,000,000	$0	$0	$12,000,000
Totals:				$12,000,000	$17,000,000	$0	$29,000,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1037(004)

Functional Class: Urban Collector

Improvement Type: Bridge Replacement

Location: 42nd Ave S over the Duwamish River

From: Interurban Ave S **To:** Northern end of bridge

Total Cost: $30,500,000

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the existing 42nd Ave S steel truss bridge. The replacement will require preliminary engineer design, right-of-way, and construction phases. The new structure will meet current road and bridge design standards. The replacement structure configuration will be two through-lanes, possibly a turn pocket, and include sidewalks.

Jurisdiction: Tukwila

Project Number: TUK-64 **County:** King **Title:** South King County TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	6/1/23	State	$0	$60,750	$0	$60,750
PLN	2023	6/1/23	Local	$0	$0	$15,000	$15,000
PLN	2023	6/1/23*	CMAQ	$450,000	$0	$0	$450,000
			Totals:	$450,000	$60,750	$15,000	$525,750

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 1320(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: South King County

From: N/A **To:** N/A

Total Cost: $525,750

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): n/a

Description:

This project will provide TDM programming and services at selected activity centers in Tukwila and partnering South King County jurisdictions. Activity centers include community hubs, commercial areas, business parks, multifamily housing complexes, and educational institutions. For example, places such as Tukwila International Boulevard District, Southcenter, and Sea-Tac Airport. By providing transportation resources and incentives, the project will encourage people to choose sustainable transportation options that reduce drive-alone travel and traffic congestion in South King County. TDM services will be provided to residents, commuters, and visitors, targeting those willing and able to try sustainable modes of transportation. The program will work in partnership with partner agencies, nonprofits, employers, and community organizations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tukwila

Project Number: TUK-65 **County:** King **Title:** South 144th Street Bridge Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	$500,000	$0	$0	$500,000
PE	2026	6/1/26	Local	$0	$0	$78,035	$78,035
Totals:				$500,000	$0	$78,035	$578,035

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: S 144th Street Bridge **From:** 51st Ave S **To:** 53rd Ave S

Total Cost: $3,268,035 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2031

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project entails replacing approximately 320 feet of raised bridge deck on the S 144th street bridge with 6-foot-wide sidewalks, which will be separated from the traffic lanes by a crash tested barrier and a pedestrian railing. Sharrows will also be added to the traffic lanes for bicycle traffic.

Jurisdiction: Tukwila

Project Number: TUK-66 **County:** King **Title:** Interurban Avenue S Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	11/1/24	NHPP	$397,000	$0	$0	$397,000
CN	2026	3/1/26	NHPP	$4,561,000	$0	$0	$4,561,000
			Totals:	$4,958,000	$0	$0	$4,958,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Interurban Avenue S **From:** E Marginal Way S **To:** S 143rd Street

Total Cost: $4,958,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete pavement repairs, overlay, and curb and gutter repair.

Jurisdiction: Tukwila

Project Number: TUK-67 **County:** King **Title:** Orillia Road South Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	11/1/24	NHPP	$105,000	$0	$0	$105,000
CN	2026	3/1/26	NHPP	$1,204,000	$0	$0	$1,204,000
			Totals:	$1,309,000	$0	$0	$1,309,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Orillia Road S **From:** S 188th Street **To:** S 204th Street

Total Cost: $1,309,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Complete pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair.

Jurisdiction: Tukwila

Project Number: TUK-68 **County:** King **Title:** Boeing Access Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	11/1/24	NHPP	$564,000	$0	$0	$564,000
CN	2026	3/1/26	NHPP	$3,426,000	$0	$0	$3,426,000
			Totals:	$3,990,000	$0	$0	$3,990,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Boeing Access Road **From:** East Marginal Way S **To:** Martin Luther King Jr Way S

Total Cost: $3,990,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Grind and overlay roadway, replace concrete overlay of bridge deck over BNSF railway.

Jurisdiction: Tulalip Tribes

Project Number: TTW-8 **County:** Snohomish **Title:** Marine Drive / Hermosa Heights Safety Improvements project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	Local	$0	$0	$134,332	$134,332
ROW	2024	8/1/24	Local	$0	$0	$15,000	$15,000
CN	2025	6/1/25	STBG(UL)	$618,833	$0	$0	$618,833
CN	2025	6/1/25	Local	$0	$0	$137,576	$137,576
Totals:				$618,833	$0	$286,908	$905,741

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Sidewalk

Location: Marine Drive and 42nd Drive NW **From:** Marine Drive **To:** 42nd Drive NW

Total Cost: $905,741 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

Jurisdiction: University Place

Project Number: UVP-24 **County:** Pierce **Title:** 67th Avenue Improvements Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	$2,875,400	$0	$0	$2,875,400
CN	2025	6/1/25	Local	$0	$0	$507,360	$507,360
Totals:				$2,875,400	$0	$507,360	$3,382,760

WSDOT PIN:

Federal Aid/FTA Grant Number(s): 2957(010)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: 67th Avenue West **From:** Regents Blvd **To:** 40th Street W

Total Cost: $4,417,442 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

Jurisdiction: University Place

Project Number: UVP-33 **County:** Pierce **Title:** 35th Street Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/22*	STBG(UL)	$1,955,000	$0	$0	$1,955,000
CN	2023	6/1/22	Local	$0	$0	$345,000	$345,000
WSDOT PIN:			**Totals:**	$1,955,000	$0	$345,000	$2,300,000

Federal Aid/FTA Grant Number(s): 3230(002)

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: 35th St **From:** 67th Ave **To:** Bridgeport Way

Total Cost: $2,623,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-34 **County:** Pierce **Title:** 67th Avenue Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/1/23*	STBG(UL)	$2,350,000	$0	$0	$2,350,000
CN	2023	6/1/23	Local	$0	$0	$650,000	$650,000
WSDOT PIN:			**Totals:**	$2,350,000	$0	$650,000	$3,000,000

Federal Aid/FTA Grant Number(s): 2957(011)

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: 67th Ave **From:** Cirque Drive **To:** Bridgeport Way

Total Cost: $3,900,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the Cirque Drive intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-35 **County:** Pierce **Title:** 35th Street Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	6/1/23	STBG(UL)	$2,125,000	$0	$0	$2,125,000
CN	2024	6/1/24	Local	$0	$0	$337,500	$337,500
CN	2024	6/1/24	CRP(UL)	$37,500	$0	$0	$37,500
Totals:				$2,162,500	$0	$337,500	$2,500,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Safety -- Roadway

Location: 35th Street **From:** Bridgeport Way **To:** Grandview Drive

Total Cost: $2,760,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.

Jurisdiction: University Place

Project Number: UVP-38 **County:** Pierce **Title:** 67th Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$297,500	$0	$0	$297,500
PE	2025	6/1/25	Local	$0	$0	$52,500	$52,500
Totals:				$297,500	$0	$52,500	$350,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

Location: 67th Avenue **From:** 44th Street W **To:** Cirque Drive W

Total Cost: $2,250,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutters, landscaped pedestrian bun¼Çers, sidewalks, bicycle lanes, and street lights. The signal at 67th and 44th will be upgraded with Audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards

Jurisdiction: University Place

Project Number: UVP-39 **County:** Pierce **Title:** 70th Ave Improvements Ph 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$170,000	$0	$0	$170,000
PE	2025	6/1/25	Local	$0	$0	$30,000	$30,000
CN	2026	6/1/26	STBG(UL)	$603,500	$0	$0	$603,500
CN	2026	6/1/26	Local	$0	$0	$106,500	$106,500
Totals:				$773,500	$0	$136,500	$910,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: 70th Ave W **From:** 27th St W **To:** 19th St W

Total Cost: $910,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will provide curb, gutter, sidewalk, landscaped bun¼Çer, bike lane, street lighting, n¼éashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

Jurisdiction: University Place

Project Number: UVP-40 **County:** Pierce **Title:** Cirque Dr Overlay Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$85,000	$0	$0	$85,000
PE	2025	6/1/25	Local	$0	$0	$15,000	$15,000
CN	2026	6/1/26	STBG(UL)	$638,363	$0	$0	$638,363
CN	2026	6/1/26	Local	$0	$0	$141,637	$141,637
Totals:				$723,363	$0	$156,637	$880,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Resurfacing

Location: Cirque Drive W **From:** 67th Avenue **To:** Orchard St

Total Cost: $880,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.

Jurisdiction: University Place

Project Number: UVP-41 **County:** Pierce **Title:** 40th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	$146,665	$0	$0	$146,665
PE	2025	6/1/25	Local	$0	$0	$53,335	$53,335
CN	2026	6/1/26	STBG(UL)	$561,000	$0	$0	$561,000
CN	2026	6/1/26	Local	$0	$0	$99,000	$99,000
Totals:				$707,665	$0	$152,335	$860,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Sidewalk

Location: 40th Street West **From:** Drexler Dr W **To:** 67th Ave W

Total Cost: $860,000 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.

Jurisdiction: Woodinville

Project Number: WNV-15 **County:** King **Title:** SR 202 Widening and Trestle Replacement - Phase B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	10/1/25	State	$0	$2,250,000	$0	$2,250,000
CN	2025	10/1/25	Local	$0	$0	$7,950,000	$7,950,000
CN	2025	10/1/25	Demonstration	$2,500,000	$0	$0	$2,500,000
Totals:				$2,500,000	$2,250,000	$7,950,000	$12,700,000

WSDOT PIN: WA336

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Major Widening -- GP

Location: SR 202 (131st Ave NE) **From:** NE 175th St **To:** Little Bear Creek Parkway (NE

Total Cost: $17,700,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Candidate **MTP Reference(s):** 2377

Description:

Widen SR 202 (131st Ave NE) between NE 177th Pl and NE 175th St from five lanes to eight, replace existing railroad bridge with pedestrian bridge, improve existing pedestrian facilities, and construct new trail from Sammamish River Trail to the extension of 133rd Ave NE.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-82 **County:** King **Title:** Seattle Multimodal Terminal at Colman Dock

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/31/23*	5307(Urban)	$5,881,901	$0	$0	$5,881,901
CN	2023	12/31/23*	5307(Urban)	$3,490,636	$0	$0	$3,490,636
			Totals:	$9,372,537	$0	$0	$9,372,537

WSDOT PIN: 904858A, 904865A

Federal Aid/FTA Grant Number(s): WA-04-0004-00, WA-04-0004-01, WA-2017-024-00, WA-2018-006-00, WA-2018-086-04, WA-2019-071-00, WA-2019-071-02, WA-2023-010-01, WA-2017-022-00, WA-2018-021-00, WA-2018-086-02, WA-2018-086-03, WA-2022-005-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Seattle Ferry Terminal - SR 519

From: Alaskan Way S **To:** Marion St.

Total Cost: $417,037,205

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2019

Expected Year of Completion: 2023

MTP Status: Approved **MTP Reference(s):** 5135

Description:

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. Project is funded with federal funds using Toll Credits as local match

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Marine Division

Project Number: WSF-125 **County:** King **Title:** Vessel Preservation and Improvement (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	State	$0	$6,964,000	$0	$6,964,000
CN	2025	7/1/25	State	$0	$118,936,000	$0	$118,936,000
CN	2025	9/30/25	FBP	$5,783,000	$0	$0	$5,783,000
CN	2025	9/30/25	5337 HIFG	$15,154,108	$0	$0	$15,154,108
CN	2025	9/30/25	5307(Urban)	$5,040,341	$0	$0	$5,040,341
CN	2026	9/30/26	5337 HIFG	$15,522,799	$0	$0	$15,522,799
CN	2026	9/30/26	5307(Urban)	$5,223,793	$0	$0	$5,223,793
Totals:				$46,724,041	$125,900,000	$0	$172,624,041

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle, WA

From: N/A **To:** N/A

Total Cost: $172,624,041

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): n/a

Description:

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP andState funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure thevessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 25-27 biennium. The primary uses of the funds may include renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 27% percent of the biennial budget for this activity.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-126 **County:** King **Title:** Vessel Passenger Space Refurbishment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	3/31/24	5307(h)	$4,800,000	$0	$0	$4,800,000

WSDOT PIN: **Totals:** $4,800,000 $0 $0 $4,800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

Location: Seattle, WA **From:** N/A **To:** N/A

Total Cost: $4,800,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will enhance the passenger spaces on up to six of the vessels in the WSF fleet built in the late 1970s and early 1980s. This includes new deck coverings and additional bathroom fixtures, updated piping, replacing the supporting underlayment, bulkheads, and overheads that are outdated and prone to catching dirt. This will allow WSF to maintain a greater level of sanitation and make the passenger spaces more attractive for use while returning passenger amenities to a state of good repair.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-79 **County:** Kitsap **Title:** SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/30/23	State	$0	$195,804	$0	$195,804
PE	2024	6/30/24	Local	$0	$0	$2,251,000	$2,251,000
CN	2023	7/1/23	State	$0	$1,615,047	$0	$1,615,047
CN	2024	1/1/24	5307(h)	$5,000,000	$0	$0	$5,000,000
CN	2025	7/1/25	State	$0	$6,818,400	$0	$6,818,400
			Totals:	$5,000,000	$8,629,251	$2,251,000	$15,880,251

WSDOT PIN: 905003A

Federal Aid/FTA Grant Number(s): WA-04-0003-00 WA-04-0003-01 WA-04-0003-02 WA-04-003-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Southworth Ferry Terminal

From: N/A **To:** N/A

Total Cost: $29,177,336

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-111 **County:** Kitsap **Title:** SR 305/Bainbridge Island Ferry Terminal - Pedestrian Loading Bridge Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/23	State	$0	$2,828,789	$0	$2,828,789
CN	2024	1/31/24	NHPP	$5,151,999	$0	$0	$5,151,999
			Totals:	$5,151,999	$2,828,789	$0	$7,980,788

WSDOT PIN: 903481A

Federal Aid/FTA Grant Number(s): 2015(086)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Bainbridge Island Ferry Terminal

From: N/A **To:** N/A

Total Cost: $32,458,569

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace the pedestrian loading bridge at the Bainbridge Island Ferry Terminal with a new, wider structure that meets current seismic codes. Toll credits will be used for this project for matching fund purposes.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-116 **County:** Multicounty Project **Title:** WSF Hybrid Electric Ferry Conversion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/30/23	State	$0	$100,334	$0	$100,334
CN	2023	7/1/23	State	$0	$46,726,512	$0	$46,726,512
CN	2024	1/30/24	STBG	$5,235,000	$0	$0	$5,235,000
CN	2025	7/1/25	State	$0	$1,246,610	$0	$1,246,610
WSDOT PIN:			**Totals:**	$5,235,000	$48,073,456	$0	$53,308,456

Federal Aid/FTA Grant Number(s): FDVA(015)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle

From: N/A **To:** N/A

Total Cost: $100,328,867

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion.This project incorporates federal and state funding, including $6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-117 **County:** Multicounty Project **Title:** Vessel Preservation and Improvement (2021-2022)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	6/30/23	FBP	$9,125,000	$0	$0	$9,125,000
CN	2023	9/30/23	FBP	$12,572,000	$0	$0	$12,572,000
CN	2024	1/30/24	NHPP	$11,399,000	$0	$0	$11,399,000
			Totals:	$33,096,000	$0	$0	$33,096,000

WSDOT PIN: Multiple

Federal Aid/FTA Grant Number(s): WA-2021-067-00 WA-2022-075-00 WA-2022-076-00 WA-2021-097-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: multiple

From: N/A **To:** N/A

Total Cost: $104,940,436

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP, NHPP, and STP funding for preventative maintenance, preservation and improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on 23 vessels in the WSF fleet over the span of the 21-23 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 63% percent of the biennial budget for this activity.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-118 **County:** Multicounty Project **Title:** Vessel Preservation and Improvement (2023- 2024)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/1/23	State	$0	$602,264	$0	$602,264
CN	2023	7/1/23	State	$0	$139,705,280	$0	$139,705,280
CN	2024	9/30/23*	5337 HIFG	$7,636,112	$0	$0	$7,636,112
CN	2024	9/30/23*	5307(Urban)	$1,844,233	$0	$0	$1,844,233
CN	2024	1/1/24*	5337 HIFG	$7,064,941	$0	$0	$7,064,941
CN	2024	1/1/24*	5307(Urban)	$1,463,539	$0	$0	$1,463,539
CN	2024	7/1/24	State	$0	$35,783,000	$0	$35,783,000
CN	2024	9/30/24	5337 HIFG	$7,636,112	$0	$0	$7,636,112
CN	2024	9/30/24	5307(Urban)	$5,334,869	$0	$0	$5,334,869
			Totals:	$30,979,806	$176,090,544	$0	$207,070,350

WSDOT PIN: multiple

Federal Aid/FTA Grant Number(s): WA-2024-009-00 WA-2023-069-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle

From: N/A **To:** N/A

Total Cost: $207,070,350

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a TIP bucket project that contains Washington State Ferries' FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Marine Division

Project Number: WSF-120 **County:** Multicounty Project **Title:** Terminal Electrification - Seattle and Bainbridge Island Terminals

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/1/23	FBP	$3,000,000	$0	$0	$3,000,000
CN	2025	7/1/23	State	$0	$25,880,000	$0	$25,880,000
CN	2025	6/1/24	State	$0	$810,000	$0	$810,000
CN	2025	6/1/24	CMAQ	$6,000,000	$0	$0	$6,000,000
Totals:				$9,000,000	$26,690,000	$0	$35,690,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Colman Dock, City of Seattle and Bainbridge Island Ferry Terminal

From: N/A **To:** N/A

Total Cost: $37,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2021

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-121 **County:** Multicounty Project **Title:** Terminal Wait Times Traveler Information System

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/31/23	ATCMTD	$5,122,345	$0	$0	$5,122,345
CN	2024	1/31/23	State	$0	$2,623,672	$0	$2,623,672
			Totals:	$5,122,345	$2,623,672	$0	$7,746,017

WSDOT PIN: 998609A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Multiple Terminals in the Puget Sound area

From:

To:

Total Cost: $10,244,690

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Automate queue detection and wait time information to be compatible with a unified, multi-platform traveler information system. This is a multi-year project and the programming reflects the funds available in the span of the current TIP.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-122 **County:** Multicounty Project **Title:** Washington State Ferries (WSF) Credit Card Security Enhancement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2023	7/1/23	State	$0	$470,000	$0	$470,000
OTH	2024	1/1/24	5307(h)	$1,700,000	$0	$0	$1,700,000
Totals:				$1,700,000	$470,000	$0	$2,170,000

WSDOT PIN: 903834A

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle, WA

From: N/A **To:** N/A

Total Cost: $2,170,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install credit card fare payment hardware and software upgrades that meet current payment method performance standards and provide increased security for customers who use modern chip-embedded credit cards to pay fares. This project will help WSF achieve current standards by purchasing modern equipment and software that operate under the Europay, MasterCard and Visa (EMV) standard. Implementing the EMV security technology and compliant EMV credit card readers will enhance WSF's ability to secure customers credit card numbers, meeting the unmet need to better secure customers credit card data, while reducing the risk of hackers gaining access to servers storing customers credit card numbers.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-123 **County:** Multicounty Project **Title:** Terminal Electrification - Mukilteo - Clinton Route

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/1/23	State	$0	$4,000,000	$0	$4,000,000
PE	2024	1/1/24	5307(h)	$1,900,000	$0	$0	$1,900,000
CN	2024	7/1/23	State	$0	$10,825,902	$0	$10,825,902
CN	2024	1/1/24	5307(h)	$3,000,000	$0	$0	$3,000,000
CN	2025	7/1/25	State	$0	$6,174,098	$0	$6,174,098
			Totals:	$4,900,000	$21,000,000	$0	$25,900,000

WSDOT PIN:

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: WSF Ferry Terminal in Clinton, WA

From: N/A **To:** N/A

Total Cost: $25,900,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is the Terminal Electrification of the Mukilteo - Clinton Route. This project will support the ship-to-shore rapid charging system (RCS) located on the new Hybrid Electric Olympic Class (HEOC) ferries through the design and installation of a medium voltage power system running from the utility substation to the vessel mooring facility at the Clinton Terminal. This project will support the operation of full battery electric powered (HEOC) ferries that are being constructed to serve the route. The goal of the project is to ensure that charging infrastructure is available at the Clinton Terminal to allow HEOC vessels to achieve their full emissions reduction potential.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-124 **County:** Multicounty Project **Title:** System-wide ADA Preservation and Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2024	9/30/24	5307(Urban)	$844,085	$0	$0	$844,085
OTH	2025	9/30/25	5307(Urban)	$2,500,000	$0	$0	$2,500,000
OTH	2026	9/30/26	5307(Urban)	$2,500,000	$0	$0	$2,500,000
Totals:				$5,844,085	$0	$0	$5,844,085

WSDOT PIN: L2021129

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: System-wide, UZA

From: N/A **To:** N/A

Total Cost: $5,844,085

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): n/a

Description:

This is an ADA preservation and improvement project that will include conventional preservation of existing ADA physical assets at terminals, as well as system-wide deployment of new physical infrastructure and advanced technologies such as ADA-compliant electronic signage and other equipment to support Accessible Wayfinding that are compliant with the Americans with Disabilities Act (ADA). The project will be 100% federally funded over five biennia with toll credits used to meet matching requirements. The FTA 5307 2023-2026 5307 funds will be used for a system Assessment of ADA needs and opportunities in the 23-25 biennium. When completed, the Assessment will identify project specifics, locations and a prioritized list of preservation and improvements for project Deployment and implementation beginning in 23-25, 25-27 biennia (and subsequent biennia), with all funds used in support of ferry terminals and services in the Seattle-Tacoma-Everett UZA.

Jurisdiction: WSDOT North Central Region

Project Number: WDNC-15 **County:** King **Title:** US 2 Et Al NCR Guardrail Update 21-23

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/17/22	State	$0	$5,192	$0	$5,192
CN	2023	10/17/22	HSIP	$254,408	$0	$0	$254,408
Totals:				$254,408	$5,192	$0	$259,600

WSDOT PIN: 200007Y

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial **Improvement Type:** Safety -- Roadway

Location: US 2 **From:** N/A **To:** N/A

Total Cost: $7,195,402 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Existing weathering steel beam guardrail is experiencing unexpected corrosion and will be replaced to preserve/enhance current roadway safety. This project is evaluating the guardrail along the entire extent of US-2 within the PSRC portion of the North Central region.

Jurisdiction: WSDOT North Central Region

Project Number: WDNC-16 **County:** King **Title:** NCR Guardrail Update 2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/20/23	State	$0	$177,450	$0	$177,450
ROW	2024	7/1/23	STBG	$34,506	$0	$0	$34,506
ROW	2024	7/1/23	State	$0	$704	$0	$704
CN	2024	8/19/24	STBG	$1,175,763	$0	$0	$1,175,763
CN	2024	8/19/24	State	$0	$23,995	$0	$23,995
Totals:				$1,210,269	$202,149	$0	$1,412,418

WSDOT PIN: 200008C

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: US 2

From: 57.49 **To:** 64.63

Total Cost: $1,412,418

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status:

MTP Reference(s): N/A

Description:

Replace steel beam guardrail with aesthetic guardrail alternatives and galvanized guardrail and concrete barrier in select areas.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-992 **County:** King **Title:** SR 104/Lyon Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	4/29/24	State	$0	$34,524	$0	$34,524
CN	2024	4/29/24	NHPP	$1,691,658	$0	$0	$1,691,658
CN	2025	1/1/25	State	$0	$91,257	$0	$91,257
CN	2025	1/1/25	NHPP	$4,471,609	$0	$0	$4,471,609
Totals:				$6,163,267	$125,781	$0	$6,289,048

WSDOT PIN: 110414A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Lake Forest Park

From: Lyon Creek (MP 31.15) **To:** Lyon Creek (MP 31.30)

Total Cost: $10,763,914

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2007 **County:** King **Title:** SR 99/Duwamish River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/13/25	State	$0	$102,998	$0	$102,998
CN	2025	1/13/25	HIP	$5,046,908	$0	$0	$5,046,908
CN	2026	1/1/26	State	$0	$166,924	$0	$166,924
CN	2026	1/1/26	HIP	$8,179,252	$0	$0	$8,179,252
Totals:				$13,226,160	$269,922	$0	$13,496,082

WSDOT PIN: 109926X

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99

From: MP 26.80 **To:** MP 26.89

Total Cost: $15,532,412

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and two doors have rusted shut. Cleaning and painting the steel surfaces and repairing the doors will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2016 **County:** King **Title:** SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/2/23	State	$0	$415,687	$0	$415,687
CN	2023	7/15/23*	STBG(UL)	$3,000,000	$0	$0	$3,000,000
CN	2024	1/1/24	State	$0	$115,933,997	$0	$115,933,997
CN	2025	1/1/25	State	$0	$171,532,421	$0	$171,532,421
CN	2025	1/1/25	Local	$0	$0	$4,048,658	$4,048,658
CN	2026	1/1/26	State	$0	$162,827,404	$0	$162,827,404
CN	2026	1/1/26	Local	$0	$0	$9,291,398	$9,291,398
Totals:				$3,000,000	$450,709,509	$13,340,056	$467,049,565

WSDOT PIN: 150907G

Federal Aid/FTA Grant Number(s): 0509(032)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- HOV

Location: SR 509

From: SR 509 MP 21.49 **To:** SR 509 MP 24.20

Total Cost: $651,800,001

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2028

MTP Status: Approved **MTP Reference(s):** 1613

Description:

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2028 **County:** King **Title:** I-5/Southbound Lake Washington Ship Canal Bridge - Deck Overlay & Rehab

WSDOT PIN: 100524Y **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 168.34 **To:** MP 169.18

Total Cost: $36,083,518 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The mainline bridge deck and lower/upper decks are showing signs of deterioration from normal wear. Repair and resurface the existing mainline bridge deck, including transverse joint seals and expansion joints and repair the lower/upper bridge decks, including expansion joint repair, longitudinal and transverse joint seal, and epoxy injection to maintain structural integrity, continue safe operations of the highway and extend the life of the bridge. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2029 **County:** King **Title:** I-5/Southbound Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint

WSDOT PIN: 100526K **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 170.25 **To:** MP 172.79

Total Cost: $3,273,759 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge expansion joints and deck surfaces on structures within this segment of mainline southbound I-5 are in need of rehabilitation. Apply deck seal to the bridge deck of one I-5 structure and replace expansion joints of two I-5 structures in order to reduce chronic maintenance and preserve structural integrity. Note: This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2030 **County:** King **Title:** SR 203/Deer Creek Bridge Vicinity - Stormwater Pipe Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	8/2/21	STBG	$18,694	$0	$0	$18,694
ROW	2023	8/2/21	State	$0	$382	$0	$382
			Totals:	$18,694	$382	$0	$19,076

WSDOT PIN: 120311E

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 203 **From:** SR 203 MP 13.00 **To:** SR 203 MP 13.20

Total Cost: $632,014 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing concrete pipe is cracked and collapsing. Replace the existing failing pipe.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2031 **County:** King **Title:** I-5/Denny Way Overcrossing Bridge - Deck Overlay & Expansion Joint

WSDOT PIN: 100520J **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 166.36 **To:** MP 166.37

Total Cost: $1,021,475 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service lives. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. In addition, bridge sidewalks on both sides of the bridge will be replaced. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2035 **County:** King **Title:** SR 99/SR 516 to S 200th St - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	11/2/23	State	$0	$655	$0	$655
ROW	2023	11/2/23	NHPP	$32,075	$0	$0	$32,075
ROW	2023	1/1/24	State	$0	$340	$0	$340
ROW	2023	1/1/24	NHPP	$16,680	$0	$0	$16,680
CN	2024	6/1/23	STBG(UL)	$1,000,000	$0	$0	$1,000,000
CN	2024	5/6/24	State	$0	$372,183	$0	$372,183
CN	2024	5/6/24	NHPP	$795,328	$0	$0	$795,328
CN	2024	6/1/24	STBG(UL)	$4,356,226	$0	$0	$4,356,226
CN	2025	1/1/25	State	$0	$603,735	$0	$603,735
CN	2025	1/1/25	NHPP	$101,550	$0	$0	$101,550
Totals:				$6,301,859	$976,913	$0	$7,278,772

WSDOT PIN: 109915B & 109915D

Federal Aid/FTA Grant Number(s): 0099(139)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99

From: 15.37 **To:** 17.56

Total Cost: $8,620,554

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2052 **County:** King **Title:** I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$81,547	$0	$81,547
PE	2023	1/1/23	NHPP	$1,045,284	$0	$0	$1,045,284
CN	2024	5/6/24	State	$0	$147,341	$0	$147,341
CN	2024	5/6/24	HIP	$7,219,719	$0	$0	$7,219,719
CN	2025	1/1/25	State	$0	$87,819	$0	$87,819
CN	2025	1/1/25	HIP	$4,303,153	$0	$0	$4,303,153
Totals:				$12,568,156	$316,707	$0	$12,884,863

WSDOT PIN: 109029A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 9.10 **To:** MP 9.82

Total Cost: $13,095,624

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2053 **County:** King **Title:** SR 167/SR 516 to S 277th St - Southbound Auxiliary Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22	Local	$0	$0	$5,280,355	$5,280,355
CN	2023	3/1/22	Local	$0	$0	$204,955	$204,955
CN	2024	1/1/24	Local	$0	$0	$7,916,937	$7,916,937
			Totals:	$0	$0	$13,402,247	$13,402,247

WSDOT PIN: 116717C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Minor Widening -- Nonmodelable

Location: SR 167 **From:** MP 17.95 **To:** MP 19.58

Total Cost: $18,000,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Candidate **MTP Reference(s):** 4229

Description:

Construct an auxiliary lane on SR 167 in the southbound direction between SR 516 and S 277th Street to mitigate changing traffic patterns along the corridor.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2056 **County:** King **Title:** I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$71,170	$0	$71,170
PE	2023	1/1/23	NHPP	$425,453	$0	$0	$425,453
CN	2024	10/9/23	State	$0	$983	$0	$983
CN	2024	10/9/23	NHPP	$48,166	$0	$0	$48,166
CN	2024	1/1/24	State	$0	$334,317	$0	$334,317
CN	2024	1/1/24	NHPP	$16,377,497	$0	$0	$16,377,497
CN	2025	1/1/25	State	$0	$74,818	$0	$74,818
CN	2025	1/1/25	NHPP	$3,665,176	$0	$0	$3,665,176
Totals:				$20,516,292	$481,288	$0	$20,997,580

WSDOT PIN: 109014F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Safety -- Roadway

Location: I-90 **From:** MP 4.22 **To:** MP 5.95

Total Cost: $21,295,601 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2057 **County:** King **Title:** I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	NHPP	$73,659	$0	$0	$73,659
CN	2024	10/9/23	State	$0	$50	$0	$50
CN	2024	10/9/23	NHPP	$2,424	$0	$0	$2,424
CN	2024	1/1/24	State	$0	$16,822	$0	$16,822
CN	2024	1/1/24	NHPP	$824,293	$0	$0	$824,293
CN	2025	1/1/25	State	$0	$3,764	$0	$3,764
CN	2025	1/1/25	NHPP	$184,471	$0	$0	$184,471
Totals:				$1,084,847	$20,636	$0	$1,105,483

WSDOT PIN: 109014E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 4.53 **To:** MP 5.62

Total Cost: $1,148,705 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2058 **County:** King **Title:** I-90/Westbound Mercer Slough Bridge - Special Bridge Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/9/23	State	$0	$38,154	$0	$38,154
CN	2024	1/9/23	NHPP	$1,869,529	$0	$0	$1,869,529
			Totals:	$1,869,529	$38,154	$0	$1,907,683

WSDOT PIN: 109014D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 9.17 **To:** MP 9.72

Total Cost: $2,185,126

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The reinforced concrete at several fixed bearings is deteriorated and in need of repair. Repairing the concrete will preserve the structural integrity and extend the service life of the bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2060 **County:** King **Title:** I-90/Westbound E Fork Issaquah Creek Bridge - Seismic

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	8/25/25	State	$0	$29,673	$0	$29,673
CN	2025	8/25/25	NHPP	$99,032	$0	$0	$99,032
CN	2026	1/1/26	State	$0	$347,832	$0	$347,832
CN	2026	1/1/26	NHPP	$1,160,868	$0	$0	$1,160,868
Totals:				$1,259,900	$377,505	$0	$1,637,405

WSDOT PIN: 109060N

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: MP 18.73 **To:** MP 18.81

Total Cost: $3,480,285

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide seismic retrofit on I-90 westbound bridge over East Fork Issaquah Creek located within Washington's Seismic Lifeline Route. This bridge work is part of the main scope of project WDNW-1180 (PIN 140567E). The PE phase of this project was programmed in WDNW-1164 (PIN 109060I) and WDNW-1180 (PIN 140567E). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2064 **County:** King **Title:** I-5/S 188th Street to Green River Outfall - Drainage Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	4/24/23	State	$0	$12,979	$0	$12,979
ROW	2023	4/24/23	NHPP	$635,971	$0	$0	$635,971
CN	2024	6/20/23	State	$0	$867,971	$0	$867,971
CN	2024	1/1/24	State	$0	$644,029	$0	$644,029
Totals:				$635,971	$1,524,979	$0	$2,160,950

WSDOT PIN: 100508B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 152.26 **To:** MP 152.80

Total Cost: $2,562,689

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

A long I-5 drainage pipe conveys storm water from the vicinity of S 188th St to the Green River. The last 500 ft. of drainage pipe and a flap gate at the Green River outfall are at the end of their useful life and failing. Repair and replace the failing pipe section and flap gate to restore the functionality of the pipe.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2065 **County:** King **Title:** I-405/Ripley Lane Stream Connection Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/10/22	State	$0	$1,600,000	$0	$1,600,000
CN	2024	1/1/24	State	$0	$1,400,000	$0	$1,400,000
			Totals:	$0	$3,000,000	$0	$3,000,000

WSDOT PIN: 140504G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Safety -- Roadway

Location: I-405

From: MP 7.50 **To:** MP 8.00

Total Cost: $10,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2068 **County:** King **Title:** I-405/NE 85th St Interchange - Toll Infrastructure

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/23	Local	$0	$0	$3,116,162	$3,116,162
CN	2024	1/1/24	Local	$0	$0	$4,368,335	$4,368,335
			Totals:	$0	$0	$7,484,497	$7,484,497

WSDOT PIN: 140567H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Safety -- Roadway

Location: I-405

From: MP 17.40 **To:** MP 18.90

Total Cost: $16,722,150

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Installs toll infrastructure at the Sound Transit In-Line Freeway station and new interchange at I-405/NE 85th St. This is a multi-year project that spans beyond the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2072 **County:** King **Title:** I-5/SR 18 Bridges - Deck Rehabilitation and Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/10/25	State	$0	$74,029	$0	$74,029
CN	2025	2/10/25	HIP	$3,627,412	$0	$0	$3,627,412
CN	2026	1/1/26	State	$0	$24,205	$0	$24,205
CN	2026	1/1/26	HIP	$1,186,033	$0	$0	$1,186,033
Totals:				$4,813,445	$98,234	$0	$4,911,679

WSDOT PIN: 100502C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 142.00 **To:** MP 142.04

Total Cost: $5,563,678 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The I-5 bridges over SR 18 have decks that are deteriorating and have reached the end of their service life. Replacing the bridge decks with a Modified Concrete Overlay (MCO) will require the replacement of the expansion joints. Repairing and replacing the bridge decks and replacing the expansion joints will preserve the bridge structural integrity and extend their service life.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2074 **County:** King **Title:** SR 203/Slough Bridge Vicinity to Kelly Rd NE Vicinity - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	2/12/24	STBG	$789,473	$0	$0	$789,473
CN	2024	2/12/24	State	$0	$16,112	$0	$16,112
			Totals:	$789,473	$16,112	$0	$805,585

WSDOT PIN: 120314B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 203 **From:** MP 0.69 **To:** MP 8.95

Total Cost: $1,324,840 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Stormwater runoff leaves the right of way without being treated. By retrofitting the stormwater the highway runoff will be directed away from sensitive areas and prevent erosion.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2077 **County:** King **Title:** SR 99/Southbound Duwamish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/13/25	State	$0	$87,098	$0	$87,098
CN	2025	1/13/25	HIP	$4,267,740	$0	$0	$4,267,740
CN	2026	1/1/26	State	$0	$141,152	$0	$141,152
CN	2026	1/1/26	HIP	$6,916,497	$0	$0	$6,916,497
Totals:				$11,184,237	$228,250	$0	$11,412,487

WSDOT PIN: 109926V

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99

From: MP 26.57 **To:** MP 27.12

Total Cost: $13,255,324

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2078 **County:** King **Title:** I-90/Lewis Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/28/23	State	$0	$1,022,258	$0	$1,022,258
PE	2024	1/1/24	State	$0	$53,682	$0	$53,682
ROW	2024	3/31/23	State	$0	$6,119,857	$0	$6,119,857
ROW	2024	1/1/24	State	$0	$740,143	$0	$740,143
CN	2024	5/20/23	State	$0	$7,564,032	$0	$7,564,032
CN	2025	1/1/25	State	$0	$10,050,350	$0	$10,050,350
CN	2026	1/1/26	State	$0	$9,926,047	$0	$9,926,047
Totals:				$0	$35,476,369	$0	$35,476,369

WSDOT PIN: 109054G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-90

From: MP 13.75 **To:** MP 13.90

Total Cost: $68,611,934

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will remove the existing fish barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2079 **County:** King **Title:** SR 202/Sammamish Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	10/31/22	State	$0	$5,003,276	$0	$5,003,276
			Totals:	$0	$5,003,276	$0	$5,003,276

WSDOT PIN: 120204D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 202

From: MP 4.15 **To:** MP 4.27

Total Cost: $6,791,971

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2080 **County:** King **Title:** Northwest Region I-90 & I-5 Tunnel Fire Suppression Systems - Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	12/4/23	State	$0	$343,491	$0	$343,491
CN	2024	12/4/23	NHPP	$16,831,036	$0	$0	$16,831,036
CN	2025	1/1/25	State	$0	$119,094	$0	$119,094
CN	2025	1/1/25	NHPP	$5,835,619	$0	$0	$5,835,619
Totals:				$22,666,655	$462,585	$0	$23,129,240

WSDOT PIN: 100021N

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Safety -- Roadway

Location: I-5 & I-90 **From:** Various **To:** Various

Total Cost: $25,469,840 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The fire retardants used in the I-90 Mt Baker Tunnel and Washington State Convention Center Tunnel is no longer available. The fire retardant needs to be replaced with an environmentally friendly product. The new fire retardant will allow for continued use of the tunnels by trucks hauling flammable loads.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2084 **County:** King **Title:** SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/8/24	State	$0	$5,907	$0	$5,907
CN	2024	1/8/24	NHPP	$289,433	$0	$0	$289,433
Totals:				$289,433	$5,907	$0	$295,340

WSDOT PIN: 109925B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 99

From: MP 26.55 **To:** MP 26.57

Total Cost: $919,802

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2085 **County:** King **Title:** I-90/Westbound SR 900 Vicinity to E Sunset Way - Bridge Expansion Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/2/23	State	$0	$18,966	$0	$18,966
CN	2024	10/2/23	NHPP	$929,322	$0	$0	$929,322
			Totals:	$929,322	$18,966	$0	$948,288

WSDOT PIN: 109015B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 15.52 **To:** MP 18.11

Total Cost: $1,102,056 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Preserve the structural integrity of three bridges by repairing the bridge decks and replacing expansion joints which have deteriorated.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2086 **County:** King **Title:** SR 18/Eastbound Auburn - Black Diamond Road - Bridge Approaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	11/20/23	HIP	$95,550	$0	$0	$95,550
CN	2025	2/10/25	State	$0	$45,641	$0	$45,641
CN	2025	2/10/25	HIP	$989,849	$0	$0	$989,849
CN	2026	1/1/26	State	$0	$2,460	$0	$2,460
CN	2026	1/1/26	HIP	$53,357	$0	$0	$53,357
Totals:				$1,138,756	$48,101	$0	$1,186,857

WSDOT PIN: 101806B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 18 **From:** MP 6.41 **To:** MP 6.42

Total Cost: $1,314,395 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The western approach slab has settled leaving a rough transition onto the bridge. The slab and subgrade will be removed and replaced, and bolt down panel joints will also be replaced. The new slab will result in a smooth transition on and off the bridge. The project will also rehab the bridge approach slabs on both ends of bridge 18/9 on the eastbound side and repair a few deck patches.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2090 **County:** King **Title:** I-5/Ravenna Blvd. Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/6/23	State	$0	$122,535	$0	$122,535
PE	2024	7/6/23	NHPP	$1,238,961	$0	$0	$1,238,961
PE	2024	1/1/24	State	$0	$378,349	$0	$378,349
PE	2024	1/1/24	NHPP	$3,825,527	$0	$0	$3,825,527
			Totals:	$5,064,488	$500,884	$0	$5,565,372

WSDOT PIN: 100526I

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 170.25 **To:** MP 170.50

Total Cost: $41,148,803 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2091 **County:** King **Title:** I-405/Green River Bridge - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/1/22	State	$0	$2,304	$0	$2,304
PE	2024	9/1/22	NHPP	$23,296	$0	$0	$23,296
			Totals:	$23,296	$2,304	$0	$25,600

WSDOT PIN: 140500Y

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-405

From: I-405 MP 0.78 **To:** I-405 MP 0.85

Total Cost: $2,751,184

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. PSRC NOTE: This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2092 **County:** King **Title:** SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/12/24	State	$0	$44,911	$0	$44,911
PE	2024	2/12/24	NHPP	$454,104	$0	$0	$454,104
ROW	2024	9/10/24	State	$0	$1,566	$0	$1,566
ROW	2024	9/10/24	NHPP	$76,734	$0	$0	$76,734
CN	2026	6/1/26	STBG(UL)	$1,450,000	$0	$0	$1,450,000
CN	2026	6/1/26	State	$0	$188,275	$0	$188,275
CN	2026	6/1/26	NHPP	$7,775,454	$0	$0	$7,775,454
Totals:				$9,756,292	$234,752	$0	$9,991,044

WSDOT PIN: 109912D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99

From: MP 12.92 **To:** MP 15.47

Total Cost: $9,991,044

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15' of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2096 **County:** King **Title:** SR 167/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	State	$0	$641,052	$0	$641,052
PE	2024	1/30/24	State	$0	$2,299,745	$0	$2,299,745
ROW	2024	2/26/24	State	$0	$103,588	$0	$103,588
ROW	2025	1/1/25	State	$0	$19,043	$0	$19,043
CN	2024	10/16/23	Local	$0	$0	$0	$0
CN	2025	1/1/25	State	$0	$5,239,748	$0	$5,239,748
CN	2026	1/1/26	State	$0	$7,622,794	$0	$7,622,794
Totals:				$0	$15,925,970	$0	$15,925,970

WSDOT PIN: 116714A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 167

From: MP 21.12 **To:** MP 21.22

Total Cost: $33,348,818

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2102 **County:** King **Title:** SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$657,599	$0	$657,599
PE	2024	1/1/24	State	$0	$32,882	$0	$32,882
ROW	2024	1/1/23	State	$0	$56,280	$0	$56,280
ROW	2024	1/1/24	State	$0	$5,995	$0	$5,995
CN	2024	1/1/24	State	$0	$419,046	$0	$419,046
Totals:				$0	$1,171,802	$0	$1,171,802

WSDOT PIN: 190019B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 900

From: MP 19.45 **To:** MP 19.55

Total Cost: $4,201,277

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2103 **County:** King **Title:** SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	5/3/23	State	$0	$954,524	$0	$954,524
PE	2024	1/1/24	State	$0	$2,089,414	$0	$2,089,414
ROW	2023	1/1/23	State	$0	$933,086	$0	$933,086
ROW	2024	1/1/24	State	$0	$562,039	$0	$562,039
ROW	2025	1/1/25	State	$0	$393,794	$0	$393,794
CN	2024	2/29/24	State	$0	$4,402,673	$0	$4,402,673
CN	2025	1/1/25	State	$0	$16,475,748	$0	$16,475,748
CN	2026	1/1/26	State	$0	$16,271,971	$0	$16,271,971
Totals:				$0	$42,083,249	$0	$42,083,249

WSDOT PIN: 116907B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 169

From: MP 7.05 **To:** MP 8.35

Total Cost: $64,145,001

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2027

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2104 **County:** King **Title:** I-90/West Village Park & Schneider Creeks - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$7,059,950	$0	$7,059,950
PE	2024	1/1/24	State	$0	$457,748	$0	$457,748
ROW	2024	3/31/23	State	$0	$397,443	$0	$397,443
ROW	2024	1/1/24	State	$0	$48,068	$0	$48,068
CN	2024	5/22/23	State	$0	$12,570,453	$0	$12,570,453
CN	2025	1/1/25	State	$0	$16,702,380	$0	$16,702,380
CN	2026	1/1/26	State	$0	$16,495,830	$0	$16,495,830
Totals:				$0	$53,731,872	$0	$53,731,872

WSDOT PIN: 109055D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Environmental Improvement -- Roadway

Location: I-90 **From:** MP 14.75 **To:** MP 15.22

Total Cost: $109,067,204 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2105 **County:** King **Title:** I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/24/23	State	$0	$7,362,695	$0	$7,362,695
PE	2024	1/1/24	State	$0	$172,330	$0	$172,330
ROW	2024	2/22/24	State	$0	$829,950	$0	$829,950
CN	2024	1/1/24	State	$0	$12,669,102	$0	$12,669,102
CN	2025	1/1/25	State	$0	$16,833,455	$0	$16,833,455
CN	2026	1/1/26	State	$0	$16,625,244	$0	$16,625,244
Totals:				$0	$54,492,776	$0	$54,492,776

WSDOT PIN: 109015A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-90

From: MP 15.10 **To:** MP 16.25

Total Cost: $113,407,941

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2106 **County:** King **Title:** SR 99/Spokane Street Bridge - Expansion Joint Modification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/1/23	State	$0	$43,470	$0	$43,470
PE	2023	3/1/23	NHPP	$439,530	$0	$0	$439,530
CN	2025	2/10/25	State	$0	$61,591	$0	$61,591
CN	2025	2/10/25	HIP	$3,017,962	$0	$0	$3,017,962
CN	2026	1/1/26	State	$0	$20,138	$0	$20,138
CN	2026	1/1/26	HIP	$986,765	$0	$0	$986,765
Totals:				$4,444,257	$125,199	$0	$4,569,456

WSDOT PIN: 109928H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 99

From: MP 28.61 **To:** MP 29.14

Total Cost: $4,569,456

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2110 **County:** King **Title:** SR 522/Thornton Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/17/23	State	$0	$2,533,536	$0	$2,533,536
PE	2024	1/1/24	State	$0	$894,191	$0	$894,191
ROW	2023	1/1/23	State	$0	$4,377,727	$0	$4,377,727
ROW	2024	1/1/24	State	$0	$386,649	$0	$386,649
CN	2024	7/15/23	State	$0	$4,320,591	$0	$4,320,591
CN	2025	1/1/25	State	$0	$5,740,777	$0	$5,740,777
CN	2026	1/1/26	State	$0	$5,669,780	$0	$5,669,780
Totals:				$0	$23,923,251	$0	$23,923,251

WSDOT PIN: 152200G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 522

From: MP 2.26 **To:** MP 3.37

Total Cost: $38,627,680

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2111 **County:** King **Title:** I-90/Soderman Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/3/23	State	$0	$1,679,947	$0	$1,679,947
PE	2024	1/1/24	State	$0	$387,747	$0	$387,747
ROW	2024	6/22/23	State	$0	$61,400	$0	$61,400
CN	2024	2/26/24	State	$0	$5,122,337	$0	$5,122,337
CN	2025	1/1/25	State	$0	$9,119,752	$0	$9,119,752
CN	2026	1/1/26	State	$0	$8,648,121	$0	$8,648,121
Totals:				$0	$25,019,304	$0	$25,019,304

WSDOT PIN: 109060M

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-90

From: MP 22.63 **To:** MP 23.63

Total Cost: $25,282,956

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2113 **County:** King **Title:** SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	State	$0	$633,769	$0	$633,769
PE	2025	1/1/25	State	$0	$401,410	$0	$401,410
ROW	2024	3/15/23	State	$0	$1,641,085	$0	$1,641,085
ROW	2024	1/1/24	State	$0	$1,819,885	$0	$1,819,885
ROW	2025	1/1/25	State	$0	$843,226	$0	$843,226
CN	2025	8/11/25	State	$0	$245,488	$0	$245,488
CN	2026	1/1/26	State	$0	$7,149,954	$0	$7,149,954
Totals:				$0	$12,734,817	$0	$12,734,817

WSDOT PIN: 116134A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 161

From: MP 34.90 **To:** MP 35.15

Total Cost: $21,429,352

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2114 **County:** King **Title:** SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/3/23	State	$0	$398,606	$0	$398,606
PE	2024	1/1/24	State	$0	$61,094	$0	$61,094
CN	2024	2/26/24	State	$0	$644,598	$0	$644,598
CN	2025	1/1/25	State	$0	$1,147,638	$0	$1,147,638
CN	2026	1/1/26	State	$0	$1,088,287	$0	$1,088,287
Totals:				$0	$3,340,223	$0	$3,340,223

WSDOT PIN: 120215G

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 202

From: MP 16.04 **To:** MP 16.80

Total Cost: $3,487,803

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2115 **County:** King **Title:** SR 515/Panther Creek to Springbrook Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/15/23	State	$0	$930,748	$0	$930,748
PE	2024	1/1/24	State	$0	$273,198	$0	$273,198
ROW	2024	1/1/23	State	$0	$277,701	$0	$277,701
ROW	2024	7/17/23	State	$0	$32,958	$0	$32,958
ROW	2024	1/1/24	State	$0	$271,211	$0	$271,211
ROW	2025	1/1/24	State	$0	$31,292	$0	$31,292
ROW	2025	1/1/25	State	$0	$277,701	$0	$277,701
ROW	2026	1/1/26	State	$0	$29,602	$0	$29,602
CN	2024	10/16/23	State	$0	$751,074	$0	$751,074
CN	2025	1/1/25	State	$0	$2,058,107	$0	$2,058,107
CN	2026	1/1/26	State	$0	$2,032,655	$0	$2,032,655
Totals:				$0	$6,966,247	$0	$6,966,247

WSDOT PIN: 151503K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 515

From: MP 3.92 **To:** MP 4.02

Total Cost: $7,904,816

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2116 **County:** King **Title:** SR 516/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/15/23	State	$0	$347,525	$0	$347,525
PE	2024	1/1/24	State	$0	$187,336	$0	$187,336
ROW	2024	7/17/23	State	$0	$32,958	$0	$32,958
ROW	2024	1/1/24	State	$0	$31,292	$0	$31,292
CN	2024	10/16/23	State	$0	$469,619	$0	$469,619
CN	2025	1/1/25	State	$0	$1,286,857	$0	$1,286,857
CN	2026	1/1/26	State	$0	$1,270,942	$0	$1,270,942
Totals:				$0	$3,626,529	$0	$3,626,529

WSDOT PIN: 151605D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 516

From: MP 5.68 **To:** MP 6.20

Total Cost: $4,053,176

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2119 **County:** King **Title:** US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/15/23	State	$0	$1,337,393	$0	$1,337,393
PE	2024	1/1/24	State	$0	$702,507	$0	$702,507
ROW	2024	7/17/23	State	$0	$65,916	$0	$65,916
ROW	2024	1/1/24	State	$0	$62,584	$0	$62,584
CN	2024	10/16/23	State	$0	$1,149,013	$0	$1,149,013
CN	2025	1/1/25	State	$0	$3,148,546	$0	$3,148,546
CN	2026	1/1/26	State	$0	$3,109,602	$0	$3,109,602
Totals:				$0	$9,575,561	$0	$9,575,561

WSDOT PIN: 100234B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: US 2

From: MP 45.40 **To:** MP 49.95

Total Cost: $10,855,248

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2120 **County:** King **Title:** US-2/S Fork Skykomish River Bridge at Beckler Rd Vicinity - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/6/23	State	$0	$13,366	$0	$13,366
PE	2024	7/6/23	NHPP	$135,149	$0	$0	$135,149
PE	2024	1/1/24	State	$0	$36,643	$0	$36,643
PE	2024	1/1/24	NHPP	$370,502	$0	$0	$370,502
CN	2024	11/4/24	State	$0	$58	$0	$58
CN	2024	11/4/24	NHPP	$2,819	$0	$0	$2,819
CN	2025	1/1/25	State	$0	$38,367	$0	$38,367
CN	2025	1/1/25	NHPP	$1,879,966	$0	$0	$1,879,966
CN	2026	1/1/26	State	$0	$53,706	$0	$53,706
CN	2026	1/1/26	NHPP	$2,631,644	$0	$0	$2,631,644
Totals:				$5,020,080	$142,140	$0	$5,162,220

WSDOT PIN: 100268A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: US 2

From: MP 49.55 **To:** MP 49.74

Total Cost: $5,162,220

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2121 **County:** King **Title:** I-5/Duwamish River BN & UP RR Overcrossing Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/3/23	State	$0	$25,757	$0	$25,757
PE	2024	7/3/23	NHPP	$260,423	$0	$0	$260,423
PE	2024	1/1/24	State	$0	$75,511	$0	$75,511
PE	2024	1/1/24	NHPP	$763,496	$0	$0	$763,496
PE	2025	1/1/25	State	$0	$1,173	$0	$1,173
PE	2025	1/1/25	NHPP	$11,863	$0	$0	$11,863
Totals:				$1,035,782	$102,441	$0	$1,138,223

WSDOT PIN: 100512H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-5

From: MP 156.34 **To:** MP 156.49

Total Cost: $9,023,565

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2122 **County:** King **Title:** SR 202/Snoqualmie River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/10/23	State	$0	$83,134	$0	$83,134
PE	2024	1/1/24	State	$0	$256,696	$0	$256,696
PE	2025	1/1/25	State	$0	$11,402	$0	$11,402
ROW	2024	4/10/24	State	$0	$13,380	$0	$13,380
ROW	2025	1/1/25	State	$0	$490	$0	$490
Totals:				$0	$365,102	$0	$365,102

WSDOT PIN: 120224L

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 202

From: MP 25.98 **To:** MP 26.08

Total Cost: $3,663,854

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and the timber sidewalk decks on each side need replaced. Cleaning and painting the steel surfaces and replacing the timbers on the sidewalks will preserve the bridge and maintain the safety of the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2123 **County:** King **Title:** SR 202/S Fork Snoqualmie River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/10/23	STBG	$73,226	$0	$0	$73,226
PE	2024	7/10/23	State	$0	$7,242	$0	$7,242
PE	2024	1/1/24	STBG	$226,102	$0	$0	$226,102
PE	2024	1/1/24	State	$0	$22,362	$0	$22,362
PE	2025	1/1/25	STBG	$10,043	$0	$0	$10,043
PE	2025	1/1/25	State	$0	$993	$0	$993
Totals:				$309,371	$30,597	$0	$339,968

WSDOT PIN: 120229D

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 202

From: MP 29.50 **To:** MP 29.59

Total Cost: $3,244,304

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Paint the SR 202 bridge that crosses over the South Fork Snoqualmie River to preserve the structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2125 **County:** King **Title:** I-90/Eastbound East Channel Bridge - Modular Assembly Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	6/14/23	State	$0	$161,736	$0	$161,736
PE	2024	1/1/24	State	$0	$105,787	$0	$105,787
PE	2025	1/1/25	State	$0	$189,477	$0	$189,477
CN	2025	10/13/25	State	$0	$193	$0	$193
CN	2025	10/13/25	HIP	$9,467	$0	$0	$9,467
CN	2026	1/1/26	State	$0	$65,698	$0	$65,698
CN	2026	1/1/26	HIP	$3,219,180	$0	$0	$3,219,180
Totals:				$3,228,647	$522,891	$0	$3,751,538

WSDOT PIN: 109028A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-90

From: I-90 MP 8.48 **To:** I-90 MP 8.90

Total Cost: $4,486,676

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Modular Assembly Joints on the I-90 EB East Channel Bridge are deteriorating and have reached the end of their service life. Replacing the existing expansion joints will preserve the bridge structural integrity and extend its service life. This is a multi-year project; the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2126 **County:** King **Title:** I-90/Judkins Park Station - Reconnecting Communities

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	8/1/23	State	$0	$2,000,000	$0	$2,000,000
PLN	2023	8/1/23	RAISE	$1,000,000	$0	$0	$1,000,000
Totals:				$1,000,000	$2,000,000	$0	$3,000,000

WSDOT PIN: 109010Z

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Study or Planning Activity

Location: I-90

From: MP 3.03 **To:** MP 4.22

Total Cost: $3,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Conduct planning activities, public engagement, data collection, and development of preliminary design plans to construct improvements for safer active transportation access to the JPS (Judkins Park Station) light rail station and address the I-90 barrier.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2127 **County:** King **Title:** SR 104/NE 195th St Vicinity - Gabion Wall Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/2/23	State	$0	$3,011	$0	$3,011
PE	2024	10/2/23	NHPP	$30,445	$0	$0	$30,445
PE	2024	1/1/24	State	$0	$30,111	$0	$30,111
PE	2024	1/1/24	NHPP	$304,461	$0	$0	$304,461
PE	2025	1/1/25	State	$0	$9,034	$0	$9,034
PE	2025	1/1/25	NHPP	$91,340	$0	$0	$91,340
CN	2025	4/7/25	State	$0	$72,019	$0	$72,019
CN	2025	4/7/25	NHPP	$3,528,920	$0	$0	$3,528,920
CN	2026	1/1/26	State	$0	$5,072	$0	$5,072
CN	2026	1/1/26	NHPP	$248,518	$0	$0	$248,518
Totals:				$4,203,684	$119,247	$0	$4,322,931

WSDOT PIN: 110430D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 104

From: MP 30.56 **To:** MP 30.66

Total Cost: $4,322,931

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

A gabion wall adjacent to westbound SR 104 in the vicinity of NE 195th St is failing. Replace existing gabion wall with a soldier pile wall to maintain and preserve the roadway structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2129 **County:** King **Title:** SR 520/Floating Bridge - Bridge Deck and Expansion Joint Sealer

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$254,968	$0	$254,968
PE	2024	1/1/24	State	$0	$119,568	$0	$119,568
CN	2024	1/16/24	State	$0	$5,026,150	$0	$5,026,150
CN	2025	1/1/25	State	$0	$1,687,966	$0	$1,687,966
Totals:				$0	$7,088,652	$0	$7,088,652

WSDOT PIN: 152099B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 520

From: MP 1.18 **To:** MP 3.98

Total Cost: $7,202,116

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The bridge deck and expansion joints of the SR 520 Bridge and the West & East Approaches need to be protected against erosion and degradation from moisture every 5 years. Seal the surface of the concrete in order to preserve the service life and the overall integrity of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2130 **County:** King **Title:** SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$188,449	$0	$188,449
PE	2023	4/4/23	State	$0	$246,027	$0	$246,027
PE	2024	1/1/24	State	$0	$3,106,948	$0	$3,106,948
PE	2025	1/1/25	State	$0	$2,242,446	$0	$2,242,446
PE	2026	1/1/26	State	$0	$3,597,735	$0	$3,597,735
ROW	2024	11/1/24	State	$0	$17,618	$0	$17,618
ROW	2025	1/1/25	State	$0	$96,953	$0	$96,953
ROW	2026	1/1/26	State	$0	$81,951	$0	$81,951
CN	2026	10/19/26	State	$0	$13,336	$0	$13,336
CN	2026	10/19/26	NHPP	$653,477	$0	$0	$653,477
Totals:				$653,477	$9,591,463	$0	$10,244,940

WSDOT PIN: 101809D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 18

From: SR 18 MP 7.10 **To:** SR 18 MP 8.44

Total Cost: $139,608,412

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barrier and replace with a fish passable structure.Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2131 **County:** King **Title:** SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	TA(UL)	$2,780,975	$0	$0	$2,780,975
PE	2024	6/1/25	State	$0	$434,025	$0	$434,025
ROW	2026	6/1/26	TA(UL)	$376,275	$0	$0	$376,275
ROW	2026	6/1/26	State	$0	$58,725	$0	$58,725
Totals:				$3,157,250	$492,750	$0	$3,650,000

WSDOT PIN: 190007A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 900

From: MP 7.51 **To:** MP 8.47

Total Cost: $21,015,950

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2028

Expected Year of Completion: 2029

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2088 **County:** Pierce **Title:** SR 410/Upper White River - Chronic Environmental Deficiency (Immediate Actions 1 & 2)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	9/1/22	State	$0	$16,473	$0	$16,473
PE	2023	9/1/22	FHWA Discretionary	$21,082	$0	$0	$21,082
PE	2023	1/1/23	State	$0	$89,854	$0	$89,854
PE	2023	1/1/23	FHWA Discretionary	$114,998	$0	$0	$114,998
PE	2024	1/1/24	State	$0	$89,854	$0	$89,854
PE	2024	1/1/24	FHWA Discretionary	$114,998	$0	$0	$114,998
Totals:				$251,078	$196,181	$0	$447,259

WSDOT PIN: 141057A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 410

From: SR 410 MP 58.30 **To:** SR 410 MP 58.60

Total Cost: $3,048,279

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The roadway at this location of SR 410 is at chronic risk of flooding and bank erosion from adjacent and expanding side channels of the White River. Construct a log headcut fill structure and an engineered log jam to cut off flows feeding the expanding side channel that is directed toward the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2128 **County:** Pierce **Title:** SR 509/Clear Creek Stream Restoration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/31/23	State	$0	$479,297	$0	$479,297
PE	2024	1/1/24	State	$0	$1,665,724	$0	$1,665,724
PE	2025	1/1/25	State	$0	$1,054,979	$0	$1,054,979
ROW	2023	7/13/23	State	$0	$6,839,190	$0	$6,839,190
ROW	2024	1/1/24	State	$0	$22,681,496	$0	$22,681,496
ROW	2025	1/1/25	State	$0	$8,079,314	$0	$8,079,314
CN	2025	6/16/25	State	$0	$2,100,000	$0	$2,100,000
CN	2026	1/1/26	State	$0	$4,500,000	$0	$4,500,000
Totals:				$0	$47,400,000	$0	$47,400,000

WSDOT PIN: 150907X

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 509

From: SR 509 MP 0.00 **To:** SR 509 MP 0.01

Total Cost: $67,400,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove two existing Clear Creek dams #600318 and #600317 located in Pierce County, regrade upstream and downstream of dams, add large woody materials and plant native vegetation along the stream channel.Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1083 **County:** Snohomish **Title:** SR 529/Northbound Union Slough Bridge - Scour Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	2/1/22	State	$0	$1,478	$0	$1,478
ROW	2024	2/1/22	NHPP	$72,442	$0	$0	$72,442
CN	2024	1/1/22	State	$0	$26,094	$0	$26,094
CN	2024	1/1/22	NHPP	$1,278,637	$0	$0	$1,278,637
CN	2024	6/13/22	State	$0	$6,710	$0	$6,710
CN	2024	6/13/22	NHPP	$328,793	$0	$0	$328,793
CN	2024	1/1/24	State	$0	$22,644	$0	$22,644
CN	2024	1/1/24	NHPP	$1,109,542	$0	$0	$1,109,542
Totals:				$2,789,414	$56,926	$0	$2,846,340

WSDOT PIN: 152905B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529 in Everett

From: MP 5.00 **To:** MP 5.40

Total Cost: $3,161,966

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The footing for piers 5, 8, and 9 on this structure have been exposed due to erosion, and voids under piers 8 and 9 have been produced. Filling the voids and placing rip-rap around the exposed piers will protect the bridge from further erosion.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1119 **County:** Snohomish **Title:** SR 527/Penny Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/7/24	State	$0	$1,158	$0	$1,158
CN	2024	10/7/24	NHPP	$56,729	$0	$0	$56,729
CN	2025	1/1/25	State	$0	$90,734	$0	$90,734
CN	2025	1/1/25	NHPP	$4,445,963	$0	$0	$4,445,963
CN	2026	1/1/26	State	$0	$41,063	$0	$41,063
CN	2026	1/1/26	NHPP	$2,012,104	$0	$0	$2,012,104
Totals:				$6,514,796	$132,955	$0	$6,647,751

WSDOT PIN: 152714B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: Mill Creek

From: MP 6.52 **To:** MP 6.62

Total Cost: $9,890,509

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1135 **County:** Snohomish **Title:** SR 529/Northbound Union Slough Bridge - Substructure Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/22	State	$0	$24,470	$0	$24,470
CN	2024	1/1/22	NHPP	$1,199,033	$0	$0	$1,199,033
CN	2024	6/13/22	State	$0	$6,292	$0	$6,292
CN	2024	6/13/22	NHPP	$308,323	$0	$0	$308,323
CN	2024	1/1/24	State	$0	$21,234	$0	$21,234
CN	2024	1/1/24	NHPP	$1,040,467	$0	$0	$1,040,467
			Totals:	$2,547,823	$51,996	$0	$2,599,819

WSDOT PIN: 152906F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: Everett

From: MP 5.00 **To:** MP 5.40

Total Cost: $2,766,186

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2020

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will repair the deteriorated concrete columns of bridge no. 529/15E on SR 529; the repair work will be applied to the columns and crossbeam bolsters of piers 2 through 12.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1136 **County:** Snohomish **Title:** SR 529/SB Union Slough Bridge - Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	2/1/22	State	$0	$493	$0	$493
ROW	2024	2/1/22	NHPP	$24,147	$0	$0	$24,147
CN	2024	1/1/22	State	$0	$27,708	$0	$27,708
CN	2024	1/1/22	NHPP	$1,357,688	$0	$0	$1,357,688
CN	2024	6/13/22	State	$0	$7,125	$0	$7,125
CN	2024	6/13/22	NHPP	$349,120	$0	$0	$349,120
CN	2024	1/1/24	State	$0	$24,044	$0	$24,044
CN	2024	1/1/24	NHPP	$1,178,138	$0	$0	$1,178,138
Totals:				$2,909,093	$59,370	$0	$2,968,463

WSDOT PIN: 152906E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: Everett

From: MP 4.93 **To:** MP 5.44

Total Cost: $3,345,726

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will repair the deteriorated concrete columns on piers 2 through 12 of Bridge 529/15W. Scour will be addressed at piers 4, 5, 8 and 11.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1147 **County:** Snohomish **Title:** SR 526/Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	10/11/22	State	$0	$30,056,122	$0	$30,056,122
			Totals:	$0	$30,056,122	$0	$30,056,122

WSDOT PIN: 152604K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Major Interchange -- GP

Location: SR 526

From: SR 526 MP 0.00 **To:** SR 526 MP 4.52

Total Cost: $47,197,000

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Candidate **MTP Reference(s):** 4467

Description:

Improve freight access and mobility for all modes on SR 526 between the SW Everett industrial area and the Boeing West Perimeter Road to the west and I-5 to the east. Specific improvements to be determined, but may include revisions to lane configurations, channelization, and ramp metering.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1168 **County:** Snohomish **Title:** SR 529/Northbound Steamboat Slough Bridge - Bridge Scour

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	2/1/22	State	$0	$1,478	$0	$1,478
ROW	2024	2/1/22	NHPP	$72,442	$0	$0	$72,442
CN	2024	1/1/22	State	$0	$33,353	$0	$33,353
CN	2024	1/1/22	NHPP	$1,634,316	$0	$0	$1,634,316
CN	2024	6/13/22	State	$0	$8,577	$0	$8,577
CN	2024	6/13/22	NHPP	$420,253	$0	$0	$420,253
CN	2024	1/1/24	State	$0	$28,943	$0	$28,943
CN	2024	1/1/24	NHPP	$1,418,185	$0	$0	$1,418,185
Totals:				$3,545,196	$72,351	$0	$3,617,547

WSDOT PIN: 152906L

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529 in Everett

From: MP 5.40 **To:** MP 5.61

Total Cost: $4,085,297

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2022

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will address scour at piers 5, 6, 7 and 8 of Bridge 529/20E. The void under pier 8 pile cap will be repaired and filled.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1169 **County:** Snohomish **Title:** SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

WSDOT PIN: 152906G

Totals:	#Error	#Error	#Error	#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 529 **From:** MP 5.40 **To:** MP 5.61

Total Cost: $2,305,267 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2009 **County:** Snohomish **Title:** US 2/S Fork Skykomish River Bridge at Mt Index River Rd Vicinity - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/6/23	State	$0	$118,262	$0	$118,262
PE	2024	1/1/24	State	$0	$324,208	$0	$324,208
CN	2024	11/4/24	State	$0	$2,323	$0	$2,323
CN	2025	1/1/25	State	$0	$1,548,939	$0	$1,548,939
CN	2026	1/1/26	State	$0	$2,168,258	$0	$2,168,258
Totals:				$0	$4,161,990	$0	$4,161,990

WSDOT PIN: 100251D

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East of Gold Bar

From: MP 35.15 **To:** MP 35.40

Total Cost: $4,161,990

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will clean and paint the steel surfaces of the bridge crossing over the South Fork Skykomish River on US 2, bridge number 002/040. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2013 **County:** Snohomish **Title:** SR 531/43rd Ave NE to 67th Ave NE - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	11/17/23	State	$0	$855,326	$0	$855,326
ROW	2024	1/1/24	State	$0	$4,596,972	$0	$4,596,972
ROW	2025	1/1/25	State	$0	$1,193,702	$0	$1,193,702
CN	2025	1/1/25	State	$0	$10,778,744	$0	$10,778,744
CN	2026	1/1/26	State	$0	$13,915,919	$0	$13,915,919
Totals:				$0	$31,340,663	$0	$31,340,663

WSDOT PIN: 153160K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: SR 531

From: SR 531 MP 7.00 **To:** SR 531 MP 8.68

Total Cost: $39,476,980

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Candidate **MTP Reference(s):** 1639

Description:

SR 531 will be widened to four lanes with intersection improvements from 43rd Ave NE to 67th Ave NE. Pedestrian and bicycle improvements will be provided as needed along the roadway. Work will include a new fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2024 **County:** Snohomish **Title:** SR 92/Pilchuck River - Chronic Environmental Deficiency

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	10/31/23	State	$0	$26,740	$0	$26,740
CN	2024	2/5/24	STBG	$2,196,114	$0	$0	$2,196,114
CN	2024	2/5/24	State	$0	$44,825	$0	$44,825
CN	2025	1/1/25	STBG	$304,408	$0	$0	$304,408
CN	2025	1/1/25	State	$0	$6,212	$0	$6,212
Totals:				$2,500,522	$77,777	$0	$2,578,299

WSDOT PIN: 109205A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 92 **From:** MP 5.00 **To:** MP 5.20

Total Cost: $3,177,808 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2042 **County:** Snohomish **Title:** SR 9/Marsh Road to 2nd Street Vicinity - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$1,543,837	$0	$1,543,837
ROW	2023	8/28/23	State	$0	$5,438	$0	$5,438
ROW	2024	1/1/24	State	$0	$594,562	$0	$594,562
CN	2024	8/23/24	State	$0	$484,962	$0	$484,962
CN	2025	1/1/25	State	$0	$34,689,984	$0	$34,689,984
CN	2026	1/1/26	State	$0	$44,533,672	$0	$44,533,672
			Totals:	$0	$81,852,455	$0	$81,852,455

WSDOT PIN: 100912k

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: SR 9

From: SR 9 MP 8.41 **To:** SR 9 MP 9.68

Total Cost: $141,940,600

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2026

MTP Status: Approved **MTP Reference(s):** 4207

Description:

This project will widen the SR 9 corridor from two lanes to four lanes, between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include painting and cleaning the Snohomish River Bridge and constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2047 **County:** Snohomish **Title:** SR 522/Paradise Lake Rd to Snohomish River Br - Interchange & Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	6/15/21	State	$0	$6,000,000	$0	$6,000,000
			Totals:	$0	$6,000,000	$0	$6,000,000

WSDOT PIN: 152232K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: SR 522

From: MP 16.32 **To:** MP 20.42

Total Cost: $180,073,391

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2026

MTP Status: Candidate

MTP Reference(s): 1698 &

Description:

This project provides a new interchange at SR 522 and Paradise Lake Road, and widening SR 522 from Paradise Lake Road to the Snohomish River bridge.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2063 **County:** Snohomish **Title:** SR 531/Cougar Creek Vicinity - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	5/4/22	STBG	$16,495	$0	$0	$16,495
ROW	2024	5/4/22	State	$0	$337	$0	$337
CN	2024	2/27/23	STBG	$757,844	$0	$0	$757,844
CN	2024	2/27/23	State	$0	$15,466	$0	$15,466
Totals:				$774,339	$15,803	$0	$790,142

WSDOT PIN: 153114A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Environmental Improvement -- Roadway

Location: SR 531

From: MP 3.82 **To:** MP 3.83

Total Cost: $1,024,297

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This section of SR 531 has been identified in a stateside effort as a high priority corridor for improving water quality. With stormwater retrofit the highway runoff will be directed away from sensitive areas and prevent erosion.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2067 **County:** Snohomish **Title:** SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/10/25	State	$0	$159,795	$0	$159,795
CN	2025	2/10/25	HIP	$7,829,932	$0	$0	$7,829,932
CN	2026	1/1/26	State	$0	$52,247	$0	$52,247
CN	2026	1/1/26	HIP	$2,560,106	$0	$0	$2,560,106
Totals:				$10,390,038	$212,042	$0	$10,602,080

WSDOT PIN: 152906K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 529

From: MP 5.42 **To:** MP 5.63

Total Cost: $11,392,699

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2070 **County:** Snohomish **Title:** SR 203/High Rock Rd & 203rd St SE - Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	9/28/23	State	$0	$797	$0	$797
CN	2024	9/28/23	HSIP	$39,042	$0	$0	$39,042
CN	2024	1/1/24	State	$0	$32,264	$0	$32,264
CN	2024	1/1/24	HSIP	$1,580,945	$0	$0	$1,580,945
CN	2025	1/1/25	State	$0	$4,285	$0	$4,285
CN	2025	1/1/25	HSIP	$209,987	$0	$0	$209,987
Totals:				$1,829,974	$37,346	$0	$1,867,320

WSDOT PIN: 120320B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Safety -- Roadway

Location: SR 203

From: MP 20.53 **To:** MP 20.86

Total Cost: $2,448,933

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The intersections on SR 203 at High Rock Road and 203rd St SE have been identified as candidate locations in the systemic safety strategy for intersections with a compact roundabout program.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2081 **County:** Snohomish **Title:** I-5/Freedom Creek Vicinity - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/3/24	State	$0	$548,014	$0	$548,014
ROW	2024	6/5/24	State	$0	$49,950	$0	$49,950
CN	2024	9/23/24	State	$0	$260,282	$0	$260,282
CN	2025	1/1/25	State	$0	$11,829,526	$0	$11,829,526
CN	2026	1/1/26	State	$0	$2,743,068	$0	$2,743,068
Totals:				$0	$15,430,840	$0	$15,430,840

WSDOT PIN: 100518D

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 213.41 **To:** MP 215.24

Total Cost: $17,140,237

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will remove the existing fish barriers and replace them with a fish passable structure.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2082 **County:** Snohomish **Title:** SR 9/Prairie & Unnamed Tributary to Middle Fork Quilceda Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/16/24	State	$0	$1,358,242	$0	$1,358,242
ROW	2023	11/2/23	State	$0	$58,995	$0	$58,995
CN	2024	4/8/24	State	$0	$112,886	$0	$112,886
CN	2025	1/1/25	State	$0	$4,665,095	$0	$4,665,095
CN	2026	1/1/26	State	$0	$5,988,873	$0	$5,988,873
Totals:				$0	$12,184,091	$0	$12,184,091

WSDOT PIN: 100924D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 9

From: MP 24.21 **To:** MP 27.46

Total Cost: $14,805,864

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2087 **County:** Snohomish **Title:** SR 531/Fish Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/15/22	State	$0	$794,083	$0	$794,083
ROW	2024	9/1/22	State	$0	$54,250	$0	$54,250
CN	2024	10/17/22	State	$0	$29,440	$0	$29,440
CN	2024	1/1/23	State	$0	$2,105,894	$0	$2,105,894
CN	2024	1/1/24	State	$0	$839,646	$0	$839,646
Totals:				$0	$3,823,313	$0	$3,823,313

WSDOT PIN: 153102A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Environmental Improvement -- Roadway

Location: SR 531

From: MP 2.55 **To:** MP 2.65

Total Cost: $3,823,313

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2093 **County:** Snohomish **Title:** SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/11/24	State	$0	$55,071	$0	$55,071
PE	2024	1/11/24	NHPP	$556,829	$0	$0	$556,829
ROW	2024	8/15/24	State	$0	$1,044	$0	$1,044
ROW	2024	8/15/24	NHPP	$51,156	$0	$0	$51,156
CN	2026	6/1/26	STBG(UL)	$700,000	$0	$0	$700,000
CN	2026	6/1/26	State	$0	$97,928	$0	$97,928
CN	2026	6/1/26	NHPP	$4,098,492	$0	$0	$4,098,492
Totals:				$5,406,477	$154,043	$0	$5,560,520

WSDOT PIN: 152505B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 525

From: SR 525 MP 5.72 **To:** SR 525 MP 8.47

Total Cost: $5,560,520

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2097 **County:** Snohomish **Title:** SR 529/Northbound Snohomish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/23	State	$0	$39,127	$0	$39,127
PE	2024	1/1/23	NHPP	$395,622	$0	$0	$395,622
PE	2024	1/1/24	State	$0	$32,864	$0	$32,864
PE	2024	1/1/24	NHPP	$332,289	$0	$0	$332,289
Totals:				$727,911	$71,991	$0	$799,902

WSDOT PIN: 152904Z

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529

From: MP 3.79 **To:** MP 4.32

Total Cost: $11,964,819

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2098 **County:** Snohomish **Title:** SR 529/Southbound Snohomish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/23	State	$0	$55,239	$0	$55,239
PE	2024	1/1/23	NHPP	$558,526	$0	$0	$558,526
PE	2024	1/1/24	State	$0	$46,396	$0	$46,396
PE	2024	1/1/24	NHPP	$469,114	$0	$0	$469,114
Totals:				$1,027,640	$101,635	$0	$1,129,275

WSDOT PIN: 152904Y

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bridge Rehabilitation

Location: SR 529

From: MP 3.83 **To:** MP 4.35

Total Cost: $17,324,970

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2101 **County:** Snohomish **Title:** I-5/Secret Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/3/23	State	$0	$29,843	$0	$29,843
CN	2024	1/1/24	State	$0	$11,644,346	$0	$11,644,346
CN	2025	1/1/25	State	$0	$15,471,861	$0	$15,471,861
CN	2026	1/1/26	State	$0	$15,280,505	$0	$15,280,505
			Totals:	$0	$42,426,555	$0	$42,426,555

WSDOT PIN: 100558F

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 211.10 **To:** MP 212.00

Total Cost: $53,775,725

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2109 **County:** Snohomish **Title:** SR 524/Scriber Creek to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/17/23	State	$0	$968,704	$0	$968,704
CN	2024	7/15/23	State	$0	$928,159	$0	$928,159
CN	2025	1/1/25	State	$0	$1,233,247	$0	$1,233,247
CN	2026	1/1/26	State	$0	$1,217,994	$0	$1,217,994
Totals:				$0	$4,348,104	$0	$4,348,104

WSDOT PIN: 152405J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 524

From: MP 3.80 **To:** MP 4.05

Total Cost: $8,453,036

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2112 **County:** Snohomish **Title:** SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/15/23	State	$0	$334,663	$0	$334,663
PE	2024	1/1/24	State	$0	$177,578	$0	$177,578
ROW	2024	7/17/23	State	$0	$65,916	$0	$65,916
ROW	2024	1/1/24	State	$0	$62,584	$0	$62,584
CN	2024	10/16/23	State	$0	$629,321	$0	$629,321
CN	2025	1/1/25	State	$0	$1,724,479	$0	$1,724,479
CN	2026	1/1/26	State	$0	$1,703,149	$0	$1,703,149
Totals:				$0	$4,697,690	$0	$4,697,690

WSDOT PIN: 100910G

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 9

From: MP 10.60 **To:** MP 12.60

Total Cost: $5,266,588

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2117 **County:** Snohomish **Title:** US 2/Bunk Foss Creek to Pilchuck River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/24/24	State	$0	$740,840	$0	$740,840
ROW	2024	2/26/24	State	$0	$235,466	$0	$235,466
CN	2025	1/1/25	State	$0	$1,165,202	$0	$1,165,202
CN	2026	1/1/26	State	$0	$1,695,137	$0	$1,695,137
Totals:				$0	$3,836,645	$0	$3,836,645

WSDOT PIN: 100217B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: US 2

From: MP 4.85 **To:** MP 13.01

Total Cost: $7,942,211

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2118 **County:** Snohomish **Title:** US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/15/23	State	$0	$309,679	$0	$309,679
PE	2024	1/1/24	State	$0	$148,307	$0	$148,307
ROW	2024	7/17/23	State	$0	$105,466	$0	$105,466
ROW	2024	1/1/24	State	$0	$100,134	$0	$100,134
CN	2024	10/16/23	State	$0	$559,753	$0	$559,753
CN	2025	1/1/25	State	$0	$1,533,832	$0	$1,533,832
CN	2026	1/1/26	State	$0	$1,514,859	$0	$1,514,859
Totals:				$0	$4,272,030	$0	$4,272,030

WSDOT PIN: 100213B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: US 2

From: MP 20.46 **To:** MP 21.80

Total Cost: $4,879,210

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2124 **County:** Snohomish **Title:** SR 9/Bickford Ave Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/6/23	State	$0	$1,136	$0	$1,136
PE	2023	7/6/23	NHPP	$27,264	$0	$0	$27,264
PE	2024	1/1/24	State	$0	$3,114	$0	$3,114
PE	2024	1/1/24	NHPP	$74,743	$0	$0	$74,743
CN	2024	11/4/24	State	$0	$8	$0	$8
CN	2024	11/4/24	NHPP	$416	$0	$0	$416
CN	2025	1/1/25	State	$0	$5,668	$0	$5,668
CN	2025	1/1/25	NHPP	$277,707	$0	$0	$277,707
CN	2026	1/1/26	State	$0	$7,934	$0	$7,934
CN	2026	1/1/26	NHPP	$388,746	$0	$0	$388,746
Totals:				$768,876	$17,860	$0	$786,736

WSDOT PIN: 100913C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 9

From: MP 10.85 **To:** MP 10.90

Total Cost: $786,736

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2132 **County:** Snohomish **Title:** SR 99 Preliminary Design Study - Unincorporated Snohomish County

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/24	STBG(UL)	$945,819	$0	$0	$945,819
PE	2024	6/1/24	State	$0	$147,613	$0	$147,613
Totals:				$945,819	$147,613	$0	$1,093,432

WSDOT PIN: 109965A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Study or Planning Activity

Location: SR 99

From: MP 48.83 **To:** MP 52.27

Total Cost: $1,093,432

Regionally Significant: Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Candidate **MTP Reference(s):** 2519 (S 4415 (

Description:

Complete a pre-design phase including the Complete Streets process on SR 99 from 168th St SW Vicinity to Airport Rd Vicinity in Snohomish County. This Preliminary Design Study will establish an equitable, multimodal plan for SR 99 in unincorporated Snohomish County, co-developed with the community and informed by data analysis.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1081 **County:** Multicounty Project **Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	STBG	$650,400	$0	$0	$650,400
PE	2024	1/1/24	State	$0	$4,362,825	$0	$4,362,825
PE	2024	1/1/24	NHPP	$399,005	$0	$0	$399,005
PE	2025	1/1/25	State	$0	$1,135,436	$0	$1,135,436
PE	2025	1/1/25	NHPP	$503,112	$0	$0	$503,112
PE	2026	1/1/26	State	$0	$682,169	$0	$682,169
CN	2024	1/1/24	State	$0	$33,812,302	$0	$33,812,302
CN	2024	1/1/24	NHPP	$2,320,634	$0	$0	$2,320,634
CN	2025	1/1/25	State	$0	$6,131,052	$0	$6,131,052
CN	2025	1/1/25	NHPP	$7,799,515	$0	$0	$7,799,515
CN	2026	1/1/26	State	$0	$6,867,868	$0	$6,867,868
CN	2026	1/1/26	NHPP	$14,868,286	$0	$0	$14,868,286
Totals:				$26,540,952	$52,991,652	$0	$79,532,604

WSDOT PIN: BPPSRC

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Multi-Regionwide

From: N/A **To:** N/A

Total Cost: $290,494,259

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2026

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2026 **County:** Multicounty Project **Title:** US 2/Corridor Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	10/2/21	State	$0	$1,000,000	$0	$1,000,000
CN	2024	10/4/21	State	$0	$13,000,000	$0	$13,000,000
Totals:				$0	$14,000,000	$0	$14,000,000

WSDOT PIN: 100217A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: US 2

From: US 2 MP 5.00 **To:** US 2 MP 50.00

Total Cost: $17,000,000

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2022

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide safety enhancements on US 2 between Snohomish and Skykomish. The project is evaluating a number of strategies such as signing, signal timing revisions, 2' median with rumble strips, and intersection improvements.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2027 **County:** Multicounty Project **Title:** I-405/SR 522 to SR 527 - Widening & Express Toll Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/24	Local	$0	$0	$144,655,699	$144,655,699
			Totals:	$0	$0	$144,655,699	$144,655,699

WSDOT PIN: 140561Z

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Major Widening -- HOV

Location: I-405

From: MP 21.60 **To:** MP 27.06

Total Cost: $563,982,167

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2027

MTP Status: Candidate

MTP Reference(s): 4391

Description:

This project will widen I-405 to add a new lane in both directions to create a dual express toll lane system from SR 522 to SR 527, an extension of the existing express toll lane system from Bellevue to Lynnwood. This project will also make improvements to the SR 522 and SR 527 interchanges. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2049 **County:** Multicounty Project **Title:** NWR Breakaway Cable Terminal Replacement 21-23

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$6,843	$0	$6,843
PE	2023	1/1/23	HSIP	$38,380	$0	$0	$38,380
CN	2023	3/27/23	State	$0	$24,902	$0	$24,902
CN	2023	3/27/23	HSIP	$1,245,113	$0	$0	$1,245,113
CN	2024	1/1/24	State	$0	$3,267	$0	$3,267
CN	2024	1/1/24	HSIP	$163,326	$0	$0	$163,326
Totals:				$1,446,819	$35,012	$0	$1,481,831

WSDOT PIN: 100021J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Safety -- Roadway

Location: NW Region

From: N/A **To:** N/A

Total Cost: $1,743,608

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP. This project is within the boundaries of PSRC and WCOG. Funding amounts shown reflect secured funding with the boundaries of PSRC only.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2051 **County:** Multicounty Project **Title:** SR 167 Toll Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/1/22	Local	$0	$0	$35,058,058	$35,058,058
CN	2023	3/1/22	State	$0	$8,000,000	$0	$8,000,000
CN	2023	3/1/22	Local	$0	$0	$3,469,089	$3,469,089
CN	2024	1/1/24	Local	$0	$0	$18,472,853	$18,472,853
Totals:				$0	$8,000,000	$57,000,000	$65,000,000

WSDOT PIN: 116711B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: TSM

Location: SR 167

From: MP 6.45 **To:** MP 26.32

Total Cost: $69,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2024

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Upgrade the toll equipment on SR 167 corridor to align with the I-405 system. This is a multiyear project that spans beyond the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2100 **County:** Multicounty Project **Title:** I-5/McAleer Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/16/23	State	$0	$3,352,480	$0	$3,352,480
PE	2024	1/1/24	State	$0	$2,688,553	$0	$2,688,553
ROW	2023	6/1/23	State	$0	$155,451	$0	$155,451
ROW	2024	1/1/24	State	$0	$22,539	$0	$22,539
CN	2024	3/26/24	State	$0	$654,230	$0	$654,230
CN	2025	1/1/25	State	$0	$14,577,194	$0	$14,577,194
CN	2026	1/1/26	State	$0	$18,713,642	$0	$18,713,642
Totals:				$0	$40,164,089	$0	$40,164,089

WSDOT PIN: 100532J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Environmental Improvement -- Roadway

Location: I-5

From: MP 177.27 **To:** MP 178.49

Total Cost: $84,340,323

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2028

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: KTCO-44 **County:** Kitsap **Title:** SR 104 Realignment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	State	$0	$1,404,955	$0	$1,404,955
PE	2025	1/1/25	State	$0	$2,324,928	$0	$2,324,928
PE	2026	1/1/26	State	$0	$116,266	$0	$116,266
ROW	2024	1/1/24	State	$0	$16,320	$0	$16,320
ROW	2024	1/1/24	NHPP	$799,689	$0	$0	$799,689
ROW	2025	1/1/25	State	$0	$28,874	$0	$28,874
ROW	2025	1/1/25	NHPP	$1,414,830	$0	$0	$1,414,830
Totals:				$2,214,519	$3,891,343	$0	$6,105,862

WSDOT PIN: 310423B

Federal Aid/FTA Grant Number(s): 0104(059)

Functional Class: Urban Principal Arterial **Improvement Type:** Relocation -- Roadway

Location: SR 104 **From:** MP 23.89 **To:** MP 24.53

Total Cost: $31,103,974 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2027

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals "roundabouts", and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-411A **County:** Kitsap **Title:** SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$306,009	$0	$306,009
CN	2023	4/22/23	State	$0	$14,439,089	$0	$14,439,089
Totals:				$0	$14,745,098	$0	$14,745,098

WSDOT PIN: 330528F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 305

From: SRMP : 004.14 **To:** SRMP: 004.49

Total Cost: $17,527,888

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Approved **MTP Reference(s):** 4237

Description:

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing roundabouts at the intersections of Port Madison and SR 305 and at Adas Will Ln and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-411C **County:** Kitsap **Title:** SR 305/Totten Rd - Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/1/24	State	$0	$2,670,000	$0	$2,670,000
ROW	2024	1/1/24	State	$0	$528,345	$0	$528,345
CN	2024	10/4/24	State	$0	$8,406,500	$0	$8,406,500
Totals:				$0	$11,604,845	$0	$11,604,845

WSDOT PIN: 330528H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 305

From: MP 008.72 **To:** MP 009.12

Total Cost: $11,604,845

Regionally Significant: Yes **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Approved **MTP Reference(s):** 4237

Description:

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing a roundabout at the intersection of Totten Road and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-478 **County:** Kitsap **Title:** SR 166/Wolves Rd - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/30/23	State	$0	$8,114	$0	$8,114
PE	2023	8/30/23	HSIP	$95,000	$0	$0	$95,000
ROW	2024	4/22/24	State	$0	$113,765	$0	$113,765
Totals:				$95,000	$121,879	$0	$216,879

WSDOT PIN: 316615A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 166 **From:** SRMP : 004.15 **To:** SRMP: 004.79

Total Cost: $1,701,751 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace existing signal system with a compact roundabout. The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-480 **County:** Kitsap **Title:** SR 16/SR 160/Kitsap County Fish Passage Barriers-Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	1/1/23	State	$0	$278,553	$0	$278,553
CN	2023	3/3/23	State	$0	$46,911,801	$0	$46,911,801
Totals:				$0	$47,190,354	$0	$47,190,354

WSDOT PIN: 301698C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 16/SR160

From: SRMP : 025.19 **To:** SRMP: 025.35

Total Cost: $60,150,182

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996755) (990038) (996756) (990366).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-483 **County:** Kitsap **Title:** SR 305/Murden Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/18/23	State	$0	$6,282,187	$0	$6,282,187
CN	2024	3/18/24	State	$0	$532,125	$0	$532,125
Totals:				$0	$6,814,312	$0	$6,814,312

WSDOT PIN: 330525A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 305

From: SRMP: 002.35 **To:** SRMP: 002.55

Total Cost: $14,413,285

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994325). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-484 **County:** Kitsap **Title:** SR 305/Sam Snyder Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	2/27/23	State	$0	$8,738,137	$0	$8,738,137
CN	2024	1/1/24	State	$0	$20,333,985	$0	$20,333,985
CN	2025	1/1/25	State	$0	$1,755,119	$0	$1,755,119
Totals:				$0	$30,827,241	$0	$30,827,241

WSDOT PIN: 330529A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 305

From: SRMP: 008.85 **To:** SRMP: 009.05

Total Cost: $37,116,951

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-485 **County:** Kitsap **Title:** SR 305/Klebeal Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	1/26/24	State	$0	$3,086	$0	$3,086
ROW	2024	1/26/24	NHPP	$151,191	$0	$0	$151,191
Totals:				$151,191	$3,086	$0	$154,277

WSDOT PIN: 330523A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 305

From: SRMP: 007.23 **To:** SRMP: 007.38

Total Cost: $13,381,004

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2029

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991958).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-492 **County:** Kitsap **Title:** SR 166/Johnston Creek - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	10/1/24	State	$0	$3,216,774	$0	$3,216,774
ROW	2024	11/22/24	State	$0	$1,878,596	$0	$1,878,596
CN	2025	11/29/25	State	$0	$676,000	$0	$676,000
Totals:				$0	$5,771,370	$0	$5,771,370

WSDOT PIN: 316602F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 166

From: SRMP : 2.44 **To:** SRMP: 2.65

Total Cost: $46,462,770

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-495 **County:** Kitsap **Title:** SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	4/1/23	STBG	$50,000	$0	$0	$50,000
PE	2024	1/1/24	State	$0	$368,620	$0	$368,620
ROW	2023	4/10/23	State	$0	$2,060,000	$0	$2,060,000
CN	2024	1/1/24	State	$0	$20,764,033	$0	$20,764,033
CN	2025	1/1/25	State	$0	$56,897,905	$0	$56,897,905
CN	2026	1/1/26	State	$0	$56,194,191	$0	$56,194,191
			Totals:	$50,000	$136,284,749	$0	$136,334,749

WSDOT PIN: 300398H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 3/SR 16/SR 166/Gorst Vicinity

From: BEGIN SRMP: 032.05 **To:** END SRMP: 034.32

Total Cost: $165,692,328

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-497 **County:** Kitsap **Title:** SR 160/Long Lake Rd SE - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	7/7/22	HSIP	$141,414	$0	$0	$141,414
CN	2024	4/17/23	HSIP	$3,629,966	$0	$0	$3,629,966
Totals:				$3,771,380	$0	$0	$3,771,380

WSDOT PIN: 316011B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: SR 160

From: BEGIN SRMP : 002.54 **To:** END SRMP: 002.56

Total Cost: $4,502,276

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This section of highway has been identified as a Collision Analysis Location. Constructing a roundabout at Long Lake Rd SE has the potential to reduce the frequency of collisions and enhance motorist safety. Roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-511 **County:** Kitsap **Title:** SR 3/N of Chico Way to S of Jct SR 303 - Stormwater Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/23	State	$0	$10,850	$0	$10,850
PE	2024	1/2/23	NHPP	$124,775	$0	$0	$124,775
CN	2024	1/2/24	State	$0	$12,209	$0	$12,209
CN	2024	1/2/24	NHPP	$598,273	$0	$0	$598,273
Totals:				$723,048	$23,059	$0	$746,107

WSDOT PIN: 300341R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 3 **From:** 040.84 **To:** 045.02

Total Cost: $746,107 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Stormwater runoff along this section of SR 003 leaves the right of way without being treated. Propose to provide water quality treatment for SR 003 stormwater runoff that discharges into Chico Creek, directing highway runoff away from sensitive areas.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-519 **County:** Kitsap **Title:** SR 3/SR 104/SR 303/SR 307/SR 308 Kitsap Co - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/24/23	STBG	$50,000	$0	$0	$50,000
ROW	2024	6/16/23	State	$0	$8,384,000	$0	$8,384,000
CN	2023	2/23/23	State	$0	$84,599,285	$0	$84,599,285
Totals:				$50,000	$92,983,285	$0	$93,033,285

WSDOT PIN: 300003F

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Environmental Improvement -- Roadway

Location: Various

From: N/A **To:** N/A

Total Cost: $428,762,473

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structures at these locations have been identified as a fish barrier. By replacing the existing structures with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish barriers at 25 sites along SR 3, SR 104, SR 303, SR 307, and SR 308. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-534 **County:** Kitsap **Title:** SR 3/Gorst Area - Planning and Environmental Linkages

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2023	9/29/23	STBG	$8,635,513	$0	$0	$8,635,513
PLN	2023	9/29/23	State	$0	$959,501	$0	$959,501
			Totals:	$8,635,513	$959,501	$0	$9,595,014

WSDOT PIN: 300330D

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Study or Planning Activity

Location: SR 3 **From:** MP 30.4 **To:** MP 38.9

Total Cost: $9,595,014 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Planning and Environmental Linkages for constructing an additional lane on SR 3 in each direction from Gorst to SR 304, elevating the roadway through Gorst, replacing the Navy's railroad crossing of SR 3, and completing associated fish passage work.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-538 **County:** Kitsap **Title:** SR 166/Ross Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/26/24	State	$0	$2,449,501	$0	$2,449,501
ROW	2024	7/29/24	State	$0	$179,820	$0	$179,820
CN	2025	3/7/25	State	$0	$13,473,604	$0	$13,473,604
Totals:				$0	$16,102,925	$0	$16,102,925

WSDOT PIN: 316603F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 166 **From:** 1.67 **To:** 1.87

Total Cost: $16,102,925 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Remove fish passage barrier 990358 and add a buffered shared use path over the structure.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410 **County:** Pierce **Title:** SR 167/I-5 to SR 161 Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/2/22	State	$0	$2,300,000	$0	$2,300,000
PE	2023	10/1/22	State	$0	$26,440,690	$0	$26,440,690
ROW	2023	8/8/22	State	$0	$1,287,526	$0	$1,287,526
ROW	2023	3/1/23	State	$0	$23,957,528	$0	$23,957,528
CN	2024	10/1/23	State	$0	$21,227,230	$0	$21,227,230
CN	2024	12/7/24	State	$0	$1,440,827	$0	$1,440,827
CN	2024	12/7/24	NHPP	$547,786	$0	$0	$547,786
CN	2025	1/1/25	State	$0	$7,206,535	$0	$7,206,535
CN	2025	1/1/25	NHPP	$3,102,772	$0	$0	$3,102,772
CN	2025	6/1/25	STBG(UL)	$3,580,000	$0	$0	$3,580,000
CN	2025	6/1/25	State	$0	$15,533,915	$0	$15,533,915
CN	2026	1/1/26	State	$0	$81,531,824	$0	$81,531,824
CN	2026	1/1/26	NHPP	$2,944,595	$0	$0	$2,944,595
CN	2026	1/1/26	Local	$0	$0	$2,629,089	$2,629,089
Totals:				$10,175,153	$180,926,075	$2,629,089	$193,730,317

WSDOT PIN: 316706T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** New Facility -- Roadway

Location: Tacoma (I-5) to Puyallup (SR 161) **From:** MP 1.19 **To:** MP 6.96

Total Cost: $531,445,410 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2029

MTP Status: Approved **MTP Reference(s):** 1659

Description:

Construct new four lane alignment along SR 167 and new interchanges at SR 161 and at Valley Avenue, wetland mitigation in the Wapato Creek Watershed and, the missing link of the regional trail system. The project will be constructed in two phases. Stage 2a (WDO-410a) will construct the new alignment along SR 167 from MP 4.53 to 6.96, build the new interchange at SR 161 and the missing link of the regional trail system from the Puyallup Recreation Center and the River Walk Trail. Stage 2b (WDO-410) will construct the new alignment along SR 167 from MP 1.19 to 4.53, the new interchange at Valley Avenue, the missing link of the regional trail system from SR 99 to the Puyallup Recreation Center, wetland mitigation in the Wapato Creek Watershed, and after the completion of Stage 2a will complete final opening preparations from MP 1.19 to 6.68. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410A **County:** Pierce **Title:** SR 167/SR 161 to SR 410 - Rebuild Interchange

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/1/24	NHPP	$1,233,200	$0	$0	$1,233,200
CN	2024	6/1/24*	STBG(UL)	$6,831,002	$0	$0	$6,831,002
CN	2024	6/1/24	State	$0	$6,000,492	$0	$6,000,492
CN	2025	1/1/25	State	$0	$4,842,868	$0	$4,842,868
CN	2025	1/1/25	NHPP	$35,499,742	$0	$0	$35,499,742
CN	2025	1/1/25	CRP	$615,375	$0	$0	$615,375
CN	2026	1/1/26	State	$0	$19,416,938	$0	$19,416,938
CN	2026	1/1/26	NHPP	$45,108,259	$0	$0	$45,108,259
CN	2026	1/1/26	CRP	$2,140,886	$0	$0	$2,140,886
Totals:				$91,428,464	$30,260,298	$0	$121,688,762

WSDOT PIN: 316705T

Federal Aid/FTA Grant Number(s): 0167(059)

Functional Class: Urban Principal Arterial

Improvement Type: Major Interchange -- GP

Location: SR 167/SR 161

From: MP 4.53 **To:** MP 6.96

Total Cost: $228,910,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Total Cost: 2026

Expected Year of Completion: 2027

MTP Status: Approved

MTP Reference(s): 1659

Description:

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-453 **County:** Pierce **Title:** I-5/Mounts Rd to Steilacoom-Dupont Rd - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	3/15/23	State	$0	$220,288,582	$0	$220,288,582
			Totals:	$0	$220,288,582	$0	$220,288,582

WSDOT PIN: 300504T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Major Widening -- GP

Location: JBLM

From: MP 116.71 **To:** MP 119.01

Total Cost: $233,484,314

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2026

MTP Status: Approved

MTP Reference(s): 4419

Description:

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct additional general purpose lanes in both directions between Mounts Rd and Steilacoom-Dupont Rd and reconstruct the Steilacoom-Dupont Rd Interchange. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-466 **County:** Pierce **Title:** I-5/Steilacoom-DuPont Rd to Gravelly Lake Dr - Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/15/26	State	$0	$10,507,062	$0	$10,507,062
			Totals:	$0	$10,507,062	$0	$10,507,062

WSDOT PIN: 300507T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** New Facility -- Roadway

Location: JBLM **From:** MP 119.01 **To:** MP 124.70

Total Cost: $32,249,905 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2027

MTP Status: Approved **MTP Reference(s):** 4419

Description:

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project constructs a SB connector lane between Thorne Lane and Gravelly Lake Drive. When complete, this corridor will benefit from reduced congestion, enhanced freight complete, this corridor will benefit from reduced congestion, enhanced mobility, improved safety and support economic growth.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-474 **County:** Pierce **Title:** SR 162/Spiketon Creek - Remove Fish Barrier s

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	$0	$112,670	$0	$112,670
PE	2024	1/2/24	NHPP	$1,295,702	$0	$0	$1,295,702
ROW	2024	6/1/24	State	$0	$500	$0	$500
ROW	2024	6/1/24	NHPP	$24,500	$0	$0	$24,500
CN	2024	12/1/24	State	$0	$137,342	$0	$137,342
CN	2024	12/1/24	NHPP	$6,729,762	$0	$0	$6,729,762
Totals:				$8,049,964	$250,512	$0	$8,300,476

WSDOT PIN: 316226A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 162 / Spiketon Creek **From:** SRMP : 019.06 **To:** SRMP: 019.71

Total Cost: $8,300,476 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022 **Expected Year of Completion:** 2026

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure to eliminate the restriction to fish passage. Remove fish passage barriers (996343)(105 R040517A).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-475 **County:** Pierce **Title:** SR 165/Spiketon Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	$0	$7,261	$0	$7,261
PE	2024	1/2/24	NHPP	$174,277	$0	$0	$174,277
ROW	2024	3/1/24	State	$0	$235	$0	$235
ROW	2024	3/1/24	NHPP	$11,495	$0	$0	$11,495
CN	2024	1/2/24	State	$0	$30,922	$0	$30,922
CN	2024	1/2/24	NHPP	$1,515,216	$0	$0	$1,515,216
Totals:				$1,700,988	$38,418	$0	$1,739,406

WSDOT PIN: 316597A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 165/Spiketon Creek

From: BEGIN SRMP : 019.76 **To:** END SRMP: 019.77

Total Cost: $1,739,406

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2026

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (105 R033018B).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-476 **County:** Pierce **Title:** I-5/N-N Ramp to I-705 - Expansion Joint Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/21/24	State	$0	$15,450	$0	$15,450
PE	2024	2/21/24	HIP	$139,050	$0	$0	$139,050
			Totals:	$139,050	$15,450	$0	$154,500

WSDOT PIN: 300508R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** BEGIN SRMP : 133.71 **To:** END SRMP: 133.77

Total Cost: $349,210 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-477 **County:** Pierce **Title:** I-5/SB over I-705, SR 7 and RR - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/21/23	State	$0	$15,450	$0	$15,450
PE	2024	2/21/24	HIP	$139,050	$0	$0	$139,050
Totals:				$139,050	$15,450	$0	$154,500

WSDOT PIN: 300506M

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** BEGIN SRMP : 133.70 **To:** END SRMP: 133.85

Total Cost: $853,717 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2021 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-487 **County:** Pierce **Title:** SR 7/Unnamed Trib to S Creek 1 & S Creek 2- Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	12/7/22	State	$0	$4,800,994	$0	$4,800,994

WSDOT PIN: 300715B **Totals:** $0 $4,800,994 $0 $4,800,994

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Environmental Improvement -- Roadway

Location: SR 7 **From:** 037.35 **To:** 038.35

Total Cost: $6,871,969 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (991225) (990688).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-488 **County:** Pierce **Title:** SR 161/Unnamed Tributary to South Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	11/1/23	State	$0	$163,550	$0	$163,550
CN	2024	5/17/24	State	$0	$4,062,766	$0	$4,062,766
CN	2024	5/17/24	NHPP	$538,277	$0	$0	$538,277
Totals:				$538,277	$4,226,316	$0	$4,764,593

WSDOT PIN: 316115B

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 161

From: 014.78 **To:** 014.90

Total Cost: $7,570,864

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025

Expected Year of Completion: 2025

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-490 **County:** Pierce **Title:** SR 162/Rauch Creek & Card Creek - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/30/21	State	$0	$1,770,456	$0	$1,770,456
ROW	2024	7/5/22	State	$0	$43,640	$0	$43,640
CN	2024	9/18/23	State	$0	$7,395,360	$0	$7,395,360
Totals:				$0	$9,209,456	$0	$9,209,456

WSDOT PIN: 316212F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 162

From: SRMP : 010.99 **To:** SRMP: 012.49

Total Cost: $9,209,456

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2022

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (105 R032918D)(105 R021121A).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-493 **County:** Pierce **Title:** SR 16/Goodnough Creeks & McCormick Creeks - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	2/2/23	State	$0	$10,251,762	$0	$10,251,762
ROW	2026	1/1/26	State	$0	$1,109	$0	$1,109
ROW	2026	1/1/26	NHPP	$54,336	$0	$0	$54,336
CN	2024	1/1/24	NHPP	$392,000	$0	$0	$392,000
CN	2024	1/12/24	State	$0	$8,000	$0	$8,000
CN	2025	1/1/25	NHPP	$22,201,929	$0	$0	$22,201,929
CN	2025	1/12/25	State	$0	$453,101	$0	$453,101
CN	2026	1/1/26	NHPP	$40,229,343	$0	$0	$40,229,343
CN	2026	1/12/26	State	$0	$821,007	$0	$821,007
Totals:				$62,877,608	$11,534,979	$0	$74,412,587

WSDOT PIN: 301648A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 16

From: SRMP : 014.58 **To:** SRMP: 016.64

Total Cost: $200,658,876

Regionally Significant: No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2027

Expected Year of Completion: 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove barriers 991942 991941 991940 991944 991939 105K051518A 105K051618A. This is a multi-year project and the programming reflects the funds within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-496 **County:** Pierce **Title:** I-5/Bridgeport Way Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/1/23	State	$0	$11,712	$0	$11,712
PE	2024	9/1/23	NHPP	$281,082	$0	$0	$281,082
			Totals:	$281,082	$11,712	$0	$292,794

WSDOT PIN: 300518S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5/Bridgeport Way **From:** BEGIN SRMP : 125.86 **To:** END SRMP: 125.88

Total Cost: $3,094,198 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/418.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-501 **County:** Pierce **Title:** SR 16/Tacoma Narrows Bridge - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	5/31/23	State	$0	$31,466	$0	$31,466
PE	2023	5/31/23	NHPP	$283,192	$0	$0	$283,192
			Totals:	$283,192	$31,466	$0	$314,658

WSDOT PIN: 301637C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 16 **From:** SRMP : 007.28 **To:** SRMP: 008.41

Total Cost: $3,082,667 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Expansion joints rehabilitation on bridge number 16/110E.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-502 **County:** Pierce **Title:** SR 16/Tacoma Narrows Bridge - Replace Tower Elevators

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	11/30/23	State	$0	$120,013	$0	$120,013
PE	2024	11/30/23	NHPP	$1,080,110	$0	$0	$1,080,110
			Totals:	$1,080,110	$120,013	$0	$1,200,123

WSDOT PIN: 301628E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 16 **From:** SRMP : 007.28 **To:** SRMP: 007.38

Total Cost: $17,714,480 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** NA

Description:

The elevators in the towers need various mechanical repairs. Replace the elevators to allow the bridge maintenance crew to continue to inspect and maintain the bridge in a safe and efficient manner, and preserve the structural integrity of the bridge. Replace tower elevators in bridge 016/110E.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-504 **County:** Pierce **Title:** SR 702/8th Avenue S Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	1/1/23	State	$0	$26,655	$0	$26,655
PE	2023	1/1/23	HSIP	$239,886	$0	$0	$239,886
PE	2024	1/1/24	State	$0	$1,698	$0	$1,698
PE	2024	1/1/24	HSIP	$15,281	$0	$0	$15,281
CN	2024	12/22/23	State	$0	$46,543	$0	$46,543
CN	2024	12/22/23	HSIP	$2,280,592	$0	$0	$2,280,592
Totals:				$2,535,759	$74,896	$0	$2,610,655

WSDOT PIN: 370205A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 702 **From:** MP : 005.24 **To:** MP: 005.34

Total Cost: $2,633,138 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-507 **County:** Pierce **Title:** SR 99/SR 99 Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/21/23	State	$0	$38,433	$0	$38,433
PE	2024	9/21/23	NHPP	$345,899	$0	$0	$345,899
			Totals:	$345,899	$38,433	$0	$384,332

WSDOT PIN: 309901S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 99 Over I-5 **From:** MP 000.00 **To:** MP 000.06

Total Cost: $2,389,055 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 99/400.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-508 **County:** Pierce **Title:** I-5/S-N Ramp over S-S Ramp - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	7/31/23	State	$0	$15,285	$0	$15,285
PE	2024	7/31/23	NHPP	$137,565	$0	$0	$137,565
			Totals:	$137,565	$15,285	$0	$152,850

WSDOT PIN: 300508J

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5/S-N Ramp over S-S Ramp **From:** MP 135.06 **To:** MP 135.26

Total Cost: $338,944 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Rehabilitate steel sliding plate on bridge 005/455S-N (R1 13532).

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-509 **County:** Pierce **Title:** I-5/Porter Way Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	$0	$9,123	$0	$9,123
PE	2024	1/2/24	NHPP	$218,959	$0	$0	$218,959
			Totals:	$218,959	$9,123	$0	$228,082

WSDOT PIN: 300563S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5/Porter Way Over I-5 **From:** MP 139.06 **To:** MP 139.07

Total Cost: $2,410,334 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/463.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-510 **County:** Pierce **Title:** I-5/S 56th St Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/21/23	State	$0	$44,069	$0	$44,069
PE	2024	9/21/23	NHPP	$396,625	$0	$0	$396,625
			Totals:	$396,625	$44,069	$0	$440,694

WSDOT PIN: 300528S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: S 56th St Over I-5 **From:** MP 130.69 **To:** MP 130.71

Total Cost: $2,441,998 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The structure does not meet current seismic design standards. Seismically retrofit the bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 5/428.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-512 **County:** Pierce **Title:** SR 302/118th Ave NW Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	11/30/23	State	$0	$61,307	$0	$61,307
PE	2023	11/30/23	HSIP	$514,795	$0	$0	$514,795
ROW	2024	4/22/24	State	$0	$477	$0	$477
ROW	2024	4/22/24	HSIP	$23,372	$0	$0	$23,372
CN	2025	2/24/25	State	$0	$54,759	$0	$54,759
CN	2025	2/24/25	HSIP	$2,683,162	$0	$0	$2,683,162
Totals:				$3,221,329	$116,543	$0	$3,337,872

WSDOT PIN: 330212R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 302

From: 011.53 **To:** 011.63

Total Cost: $3,337,872

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-515 **County:** Pierce **Title:** SR 507/208th St E Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/6/23	State	$0	$74,949	$0	$74,949
PE	2023	3/6/23	HSIP	$663,941	$0	$0	$663,941
CN	2024	12/22/23	State	$0	$27,152	$0	$27,152
CN	2024	12/22/23	HSIP	$1,330,421	$0	$0	$1,330,421
Totals:				$1,994,362	$102,101	$0	$2,096,463

WSDOT PIN: 350742R

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: Safety -- Roadway

Location: SR 507

From: SRMP 042.40 **To:** SRMP 042.50

Total Cost: $2,096,463

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2025

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-517 **County:** Pierce **Title:** SR 162/Orville Rd E Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	12/1/23	State	$0	$59,777	$0	$59,777
PE	2023	12/1/23	HSIP	$544,992	$0	$0	$544,992
ROW	2024	9/1/24	State	$0	$893	$0	$893
ROW	2024	9/1/24	HSIP	$43,747	$0	$0	$43,747
CN	2024	12/2/24	State	$0	$36,467	$0	$36,467
CN	2024	12/2/24	HSIP	$1,786,903	$0	$0	$1,786,903
Totals:				$2,375,642	$97,137	$0	$2,472,779

WSDOT PIN: 316211R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 162 **From:** SRMP 010.92 **To:** SRMP 011.02

Total Cost: $2,472,779 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-518 **County:** Pierce **Title:** SR 512/SR 512 Over I-5 - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	9/21/23	State	$0	$34,854	$0	$34,854
PE	2024	9/21/23	NHPP	$313,683	$0	$0	$313,683
			Totals:	$313,683	$34,854	$0	$348,537

WSDOT PIN: 351201S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Rehabilitation

Location: SR 512 Over I-5 **From:** SRMP 000.00 **To:** SRMP 000.04

Total Cost: $2,166,550 **Regionally Significant:** No **Environmental Status:** DCE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This structure does not meet current seismic design standards. Seismically retrofit this bridge to bring it up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. Seismic retrofit bridge 512/1.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-521 **County:** Pierce **Title:** I-5/Nisqually Delta - Environmental Impact Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2024	7/1/22	State	$0	$2,500,000	$0	$2,500,000
			Totals:	$0	$2,500,000	$0	$2,500,000

WSDOT PIN: 300517E

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Study or Planning Activity

Location: East of Lacey

From: I-5 MP 113.08 **To:** I-5 MP 116.70

Total Cost: $2,500,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Total Cost: 2023

Expected Year of Completion: 2023

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Environmental impact study. The 2021 Legislature provided funding to Conduct an environmental impact study to examine options to raise I-5 through the Nisqually delta area. This project is within Thurston and Pierce counties. This STIP record is for the portion of the project within Pierce county. Any capital project identified out of this process will be programmed under a separate TIP ID.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-523 **County:** Pierce **Title:** SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/1/23	State	$0	$22,100	$0	$22,100
PE	2024	6/1/23	NHPP	$198,900	$0	$0	$198,900
PE	2024	3/25/24	State	$0	$203,740	$0	$203,740
PE	2024	3/25/24	NHPP	$3,792,234	$0	$0	$3,792,234
PE	2024	3/25/24	HSIP	$1,395,822	$0	$0	$1,395,822
ROW	2024	10/16/24	State	$0	$6,270	$0	$6,270
ROW	2024	10/16/24	NHPP	$2,090,138	$0	$0	$2,090,138
ROW	2024	10/16/24	HSIP	$307,251	$0	$0	$307,251
CN	2025	12/28/25	STBG	$285,048	$0	$0	$285,048
CN	2025	12/28/25	State	$0	$18,661	$0	$18,661
CN	2025	12/28/25	NHPP	$522,485	$0	$0	$522,485
Totals:				$8,591,878	$250,771	$0	$8,842,649

WSDOT PIN: 300726R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Safety -- Roadway

Location: SR 7 **From:** SRMP 41.62 **To:** SRMP 47.52

Total Cost: $50,304,026 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The intersections at SR7/260th ST E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th ST to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-525 **County:** Pierce **Title:** I-5/Bridge over 96th St - Bridge Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	3/15/23	State	$0	$3,404	$0	$3,404
PE	2024	3/15/23	NHPP	$81,674	$0	$0	$81,674
CN	2025	1/18/25	State	$0	$14,587	$0	$14,587
CN	2025	1/18/25	NHPP	$714,779	$0	$0	$714,779
Totals:				$796,453	$17,991	$0	$814,444

WSDOT PIN: 300505F

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 128.06 **To:** MP 128.08

Total Cost: $814,444 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2025 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 005/424W.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-526 **County:** Pierce **Title:** I-5/S 30th St and I-5 S-N Ramp over SR 7 - Expansion Joint Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	2/21/24	State	$0	$15,450	$0	$15,450
PE	2024	2/21/24	HIP	$139,050	$0	$0	$139,050
			Totals:	$139,050	$15,450	$0	$154,500

WSDOT PIN: 300508H

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-5 **From:** MP 133.71 **To:** MP 135.17

Total Cost: $417,558 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Steel sliding plate repairs on bridges 005/442A & 005/445S-S.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-527 **County:** Pierce **Title:** I-705/I-5 to Pacific Ave - Expansion Joint Replacement Stage 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	5/31/23	State	$0	$15,150	$0	$15,150
PE	2023	5/31/23	NHPP	$136,350	$0	$0	$136,350
			Totals:	$136,350	$15,150	$0	$151,500

WSDOT PIN: 370510A

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-705 **From:** MP 0.10 **To:** MP 1.20

Total Cost: $957,651 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The strip seal expansion joints on these structures have reached the end of their usable service life and need replacement. This project will replace the expansion joints to extend the service life of the structures. Replace expansion joint on bridges 705/6N-E, 705/10N-N, 705/6S-N, 705/6W.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-528 **County:** Pierce **Title:** SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/6/23	State	$0	$18,102	$0	$18,102
PE	2023	3/6/23	HSIP	$153,457	$0	$0	$153,457
CN	2024	12/22/23	State	$0	$25,472	$0	$25,472
CN	2024	12/22/23	HSIP	$1,248,146	$0	$0	$1,248,146
Totals:				$1,401,603	$43,574	$0	$1,445,177

WSDOT PIN: 370203R

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 702 **From:** MP 3.27 **To:** MP 3.37

Total Cost: $1,445,177 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-529 **County:** Pierce **Title:** SR 702/Harts Lake Rd S Intersection - Compact Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	3/6/23	State	$0	$21,733	$0	$21,733
PE	2023	3/6/23	HSIP	$185,559	$0	$0	$185,559
CN	2024	12/22/23	State	$0	$30,972	$0	$30,972
CN	2024	12/22/23	HSIP	$1,517,611	$0	$0	$1,517,611
Totals:				$1,703,170	$52,705	$0	$1,755,875

WSDOT PIN: 370201R

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial **Improvement Type:** Safety -- Roadway

Location: SR 702 **From:** MP 0.53 **To:** MP 0.63

Total Cost: $1,755,875 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a compact roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-531 **County:** Pierce **Title:** I-5/Dupont to Lakewood - Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	8/31/23	State	$0	$4,757,336	$0	$4,757,336
ROW	2024	5/28/24	State	$0	$910,577	$0	$910,577
Totals:				$0	$5,667,913	$0	$5,667,913

WSDOT PIN: 300511T

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Regional Trail (Separate Facility)

Location: I-5 **From:** Dupont **To:** Lakewood

Total Cost: $26,297,854 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Total Cost: 2027 **Expected Year of Completion:** 2028

MTP Status: Approved **MTP Reference(s):** 4419

Description:

Constructs a pedestrian/bike path between Steilacoom- Dupont Road and Berkeley Street.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-532 **County:** Pierce **Title:** SR 167/Puyallup River Bridge - Bridge Demolition

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2024	1/7/24	STBG	$1,068,200	$0	$0	$1,068,200
CN	2024	1/7/24	State	$0	$21,800	$0	$21,800
			Totals:	$1,068,200	$21,800	$0	$1,090,000

WSDOT PIN: 316725B

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Bridge Replacement

Location: SR 167 **From:** MP 6.41 **To:** MP 6.41

Total Cost: $1,090,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2026 **Expected Year of Completion:** 2028

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Demolition of the old steel truss bridge 167/20E. To demolish the old steel truss bridge 167/20E.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-535 **County:** Pierce **Title:** SR 165/S of Carbon River to S of 112th St E - Chip Seal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	11/20/23	State	$0	$130,667	$0	$130,667
CN	2024	1/26/24	STBG	$927,504	$0	$0	$927,504
CN	2024	1/26/24	State	$0	$18,929	$0	$18,929
Totals:				$927,504	$149,596	$0	$1,077,100

WSDOT PIN: 316501C

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: SR 165 **From:** SRMP 000.00 **To:** SRMP 005.25

Total Cost: $1,077,100 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Apply Bituminous Surface Treatment to chip seal the pavement.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-536 **County:** Pierce **Title:** I-5/54th Avenue to N of 20th Street E - HMA Replacement and Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	1/2/24	State	$0	$372,568	$0	$372,568
CN	2024	4/28/24	State	$0	$2,608,708	$0	$2,608,708
Totals:				$0	$2,981,276	$0	$2,981,276

WSDOT PIN: 300506P

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Resurfacing

Location: I-5 **From:** 54th Avenue **To:** N of 20th Street E

Total Cost: $2,981,276 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

HMA replacement and paving on LX 13745 Crossing at I-5/54th Ave mill/fill preservation paving of the wearing surface on the associated NB Off/On ramps P1 13715, P5 13715, and Q1 13804.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-539 **County:** Pierce **Title:** SR 7/Pacific Highway Crossing and Signalization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	7/14/23	State	$0	$277,200	$0	$277,200
PE	2023	11/8/23	Local	$0	$0	$279,972	$279,972
CN	2024	3/8/24	State	$0	$2,802,807	$0	$2,802,807
CN	2024	3/8/24	Local	$0	$0	$1,678,550	$1,678,550
			Totals:	$0	$3,080,007	$1,958,522	$5,038,529

WSDOT PIN: 300747S

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial **Improvement Type:** Other -- Special

Location: SR 7/Pacific Highway **From:** MP 47.55 **To:** MP 52.15

Total Cost: $5,038,529 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace the Rectangular Rapid Flashing Beacons with pedestrian signals.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-537 **County:** Multicounty Project **Title:** OR Strategic Pavement Preservation 23-25 - Region Wide Crack Sealing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2023	10/1/23	State	$0	$83,242	$0	$83,242
CN	2024	1/12/24	STBG	$518,299	$0	$0	$518,299
CN	2024	1/12/24	State	$0	$10,366	$0	$10,366
			Totals:	$518,299	$93,608	$0	$611,907

WSDOT PIN: 300026P

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Regionwide

From: Various **To:** Various

Total Cost: $611,907

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Resurface highway segments due to premature pavement failure to extend the service life of the pavement between paving cycles.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-51 **County:** King **Title:** I-90/Bandera Road Bridge EB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	State	$0	$44,680	$0	$44,680
CN	2023	1/30/23	NHPP	$2,189,320	$0	$0	$2,189,320
			Totals:	$2,189,320	$44,680	$0	$2,234,000

WSDOT PIN: 509019A

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 45.50 **To:** MP 45.55

Total Cost: $2,417,780 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Scarify and overlay bridge deck on Bridge 90/95S. The existing bridge deck on the eastbound I-90 Bandera Rd Bridge west of Snoqualmie Pass is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-52 **County:** King **Title:** I-90/Homestead Valley Road Bridge EB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	State	$0	$33,880	$0	$33,880
CN	2023	1/30/23	NHPP	$1,660,120	$0	$0	$1,660,120
			Totals:	$1,660,120	$33,880	$0	$1,694,000

WSDOT PIN: 509018N

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 37.74 **To:** MP 37.77

Total Cost: $1,788,590 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge Deck Rehabilitation - Bridge #090/91.5S. The bridge deck of the bridge over Homestead Valley road is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-53 **County:** King **Title:** I-90/Upper Snoqualmie River Bridge WB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	State	$0	$68,640	$0	$68,640
CN	2023	1/30/23	NHFP	$3,363,360	$0	$0	$3,363,360
Totals:				$3,363,360	$68,640	$0	$3,432,000

WSDOT PIN: 509017Z

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 51.91 **To:** MP 52.01

Total Cost: $3,810,400 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Scarify and overlay bridge deck - Bridge 90/98.6N. The bridge deck on the westbound I-90 Upper Snoqualmie River Bridge near Snoqualmie Summit is showing signs of deterioration due to normal wear and age. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-54 **County:** King **Title:** I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	1/30/23	State	$0	$64,775	$0	$64,775
CN	2023	1/30/23	NHPP	$3,173,953	$0	$0	$3,173,953
			Totals:	$3,173,953	$64,775	$0	$3,238,728

WSDOT PIN: 509018M

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 **From:** MP 47.93 **To:** MP 47.98

Total Cost: $3,480,458 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Bridge Deck Rehabilitation - Bridge #090/96S. The bridge deck of the bridge over the Snoqualmie River is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the interstate, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-55 **County:** King **Title:** I-90/North Bend Vic to Snoqualmie Pass Vic - Drainage Repairs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	3/27/23	State	$0	$39,953	$0	$39,953
CN	2023	3/27/23	NHPP	$1,957,711	$0	$0	$1,957,711
			Totals:	$1,957,711	$39,953	$0	$1,997,664

WSDOT PIN: 509015M

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90 **From:** MP 34.77 **To:** MP 52.61

Total Cost: $2,200,024 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Major drainage rehabilitation. Repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion only.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-56 **County:** King **Title:** I-90/2.77 Miles East of Tinkham Rd WB - Slope Stabilization

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	3/1/23	State	$0	$952	$0	$952
ROW	2023	3/1/23	NHPP	$40,944	$0	$0	$40,944
CN	2023	7/24/23	State	$0	$332,746	$0	$332,746
CN	2023	7/24/23	NHPP	$4,054,237	$0	$0	$4,054,237
Totals:				$4,095,181	$333,698	$0	$4,428,879

WSDOT PIN: 509012Y

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Other -- Special

Location: I-90 **From:** MP 39.95 **To:** 40.17

Total Cost: $4,997,507 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2023 **Expected Year of Completion:** 2023

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Install anchors, rock bolts, dowels; Slope #227. WSDOT's geotechnical division has identified this rock slope west of Snoqualmie Pass along westbound I-90 as a potential hazard to the traveling public due to the risk of large rocks falling onto the highway. Remove loose rocks and install anchors, rock bolts and dowels to minimize the risk of rocks falling onto the roadway.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-61 **County:** King **Title:** I-90/South Fork Snoqualmie River Bridge EB Off-Ramp - Deck Rehab

WSDOT PIN: 509019C **Totals:** #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Bridge Rehabilitation

Location: I-90 East of North Bend **From:** EB Off-Ramp at Homestead Valley **To:** EB Off-Ramp at Homestead Valley

Total Cost: $2,690,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2024

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Scarify and overlay bridge deck on bridge 90/91E-S. The existing bridge deck on the bridge over the Snoqualmie River on the eastbound I-90 off-ramp at Homestead Valley Road east of North Bend is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-65 **County:** King **Title:** I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 23-25

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	5/4/24	State	$0	$19,754	$0	$19,754
PE	2024	5/4/24	HSIP	$227,164	$0	$0	$227,164
			Totals:	$227,164	$19,754	$0	$246,918

WSDOT PIN: 509018K

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/Snoqualmie Pass Corridor **From:** MP 33.29 **To:** MP 53.00

Total Cost: $2,703,036 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2024 **Expected Year of Completion:** 2025

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Replace Guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. This project will replace the existing guardrail with a corrosion resistant alternative.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-66 **County:** King **Title:** I-90/S Fork Snoqualmie River Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	$0	$45,990	$0	$45,990
PE	2026	10/2/26	NHPP	$528,885	$0	$0	$528,885
			Totals:	$528,885	$45,990	$0	$574,875

WSDOT PIN: 509017E

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/ S Fork Snoqualmie River Bridges **From:** MP 37.57 **To:** MP 37.64

Total Cost: $5,282,175 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridges 90/91N and 90/91S.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-67 **County:** King **Title:** I-90/South Fork Snoqualmie River Bridge WB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/23/26	State	$0	$53,667	$0	$53,667
PE	2026	3/23/26	NHPP	$617,173	$0	$0	$617,173
			Totals:	$617,173	$53,667	$0	$670,840

WSDOT PIN: 509019J

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/South Fork Snoqualmie River Bridge WB **From:** MP 39.38 **To:** MP 39.47

Total Cost: $6,545,620 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2030

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridge 90/92N.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-68 **County:** King **Title:** I-90/Upper Snoqualmie River Bridge WB - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	$0	$32,547	$0	$32,547
PE	2026	10/2/26	NHPP	$374,285	$0	$0	$374,285
			Totals:	$374,285	$32,547	$0	$406,832

WSDOT PIN: 509017K

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/Upper Snoqualmie River Bridge WB **From:** MP 51.93 **To:** MP 52.00

Total Cost: $3,614,982 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridge 90/98.6N.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-69 **County:** King **Title:** I-90/Franklin Falls Bridge WB - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/2/25	State	$0	$12,984	$0	$12,984
PE	2025	10/2/25	NHPP	$149,316	$0	$0	$149,316
			Totals:	$149,316	$12,984	$0	$162,300

WSDOT PIN: 509017J

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/ Franklin Falls Bridge WB **From:** MP 51.19 **To:** MP 51.32

Total Cost: $1,520,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/Franklin Falls WB Bridge 90/97.8N.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-70 **County:** King **Title:** I-90/468th Ave SE Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/2/25	State	$0	$24,924	$0	$24,924
PE	2025	10/2/25	NHPP	$286,624	$0	$0	$286,624
			Totals:	$286,624	$24,924	$0	$311,548

WSDOT PIN: 509017C

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/468th Ave SE Bridges **From:** MP 34.65 **To:** MP 34.70

Total Cost: $2,996,988 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2029 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/468th Ave SE Bridges 90/89N and 90/89S.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-71 **County:** King **Title:** I-90/Denny Creek Road Bridge WB - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/2/25	State	$0	$12,984	$0	$12,984
PE	2025	10/2/25	NHPP	$149,316	$0	$0	$149,316
			Totals:	$149,316	$12,984	$0	$162,300

WSDOT PIN: 509017I

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/Denny Creek Road Bridge WB **From:** MP 47.93 **To:** MP 47.98

Total Cost: $1,520,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/Denny Creek Road WB Bridge 90/96.5N.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-72 **County:** King **Title:** I-90/Hansen Creek Road Bridge - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/2/25	State	$0	$4,140	$0	$4,140
PE	2025	10/2/25	NHPP	$47,610	$0	$0	$47,610
			Totals:	$47,610	$4,140	$0	$51,750

WSDOT PIN: 509017G

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/Hansen Creek Road Bridge **From:** MP 47,71 **To:** MP 47.72

Total Cost: $504,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/Hansen Creek Road Bridge 90/95.8.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-73 **County:** King **Title:** I-90/S Fork Snoqualmie River Bridge EB - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/2/25	State	$0	$15,030	$0	$15,030
PE	2025	10/2/25	NHPP	$172,845	$0	$0	$172,845
			Totals:	$172,845	$15,030	$0	$187,875

WSDOT PIN: 509017H

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/S Fork Snoqualmie River Bridge EB **From:** MP 47.94 **To:** MP 47.98

Total Cost: $1,524,925 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/S Fork Snoqualmie River EB Bridge 90/96S.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-74 **County:** King **Title:** I-90/S Fork Snoqualmie River Lower Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/2/25	State	$0	$15,480	$0	$15,480
PE	2025	10/2/25	NHPP	$178,020	$0	$0	$178,020
			Totals:	$178,020	$15,480	$0	$193,500

WSDOT PIN: 509017D

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/ S Fork Snoqualmie River Lower Bridges **From:** MP 36.60 **To:** MP 36.66

Total Cost: $1,585,800 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/S Fork Snoqualmie River Lower Bridges 90/90N and 90/90S.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-75 **County:** King **Title:** I-90/Tinkham Rd Bridge - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	10/2/25	State	$0	$6,300	$0	$6,300
PE	2025	10/2/25	NHPP	$72,450	$0	$0	$72,450
			Totals:	$72,450	$6,300	$0	$78,750

WSDOT PIN: 509017F

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: I-90/Tinkham Road Bridge **From:** MP 42.28 **To:** MP 42.29

Total Cost: $708,600 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Total Cost: 2028 **Expected Year of Completion:** 2029

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Seismic Retrofit - I-90/Tinkham Road Bridge 90/94.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-1A **County:** King **Title:** SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/23	NHPP	$117,499,000	$0	$0	$117,499,000
CN	2024	9/1/24	NHPP	$60,159,750	$0	$0	$60,159,750
Totals:				$177,658,750	$0	$0	$177,658,750

WSDOT PIN: 852004B

Federal Aid/FTA Grant Number(s): 0520(047)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: New Bridge or Bridge Widening

Location: SR 520, Lake Washington

From: MP 2.0, Foster Island Vic **To:** MP 4.0, Evergreen Pt Rd

Total Cost: $1,281,477,522

Regionally Significant: Yes **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2015

Expected Year of Completion: 2023

MTP Status: Approved **MTP Reference(s):** 4251

Description:

Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 lns incl. 2 HOV lns. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service paid thru FFY2022 was $433,198,081. The AC conversion to debt service for FFY2023 is $49,670,036. An Add'l $60,159,750 in AC will be converted in future FFY2024. Total outstanding debt service for FFY2023 to FFY2024 is $109,829,786. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-2 **County:** King **Title:** SR-520 Eastside Transit and HOV - Design Build

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/23	NHPP	$23,716,323	$0	$0	$23,716,323
			Totals:	$23,716,323	$0	$0	$23,716,323

WSDOT PIN: 852021A

Federal Aid/FTA Grant Number(s): 0520(046)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Major Widening -- HOV

Location: SR 520: Medina to I-405 Vic

From: SR 520 MP 3.9 Evergreen Pt Rd **To:** SR 520 MP 6.4 I-405 Vic

Total Cost: $485,750,376

Regionally Significant: Yes **Environmental Status:** EA

Year of Expenditure for Total Cost: 2018

Expected Year of Completion: 2020

MTP Status: Approved **MTP Reference(s):** 4252

Description:

Reconstruct SR 520 corridor from Medina to 108th Ave. The result will be a 6 ln corridor including 2 HOV lanes. Project is eligible for advanced construction. GARVEE Bonds in the amount of $600M were sold in 2012 and $323M in 2014 for the SR 520 corridor btw I-5 & I-405. The debt service paid through FFY2020 was $151,402,365. For FFY2021 through FFY2023 GARVEE debt service will be $76,109,400. The AC conversion to debt service for FFY2021 is $28,675,528. An add'l $47,433,871 in AC will be converted in future FFYs. The total outstanding debt service for FFY2021 to FFY2023 is $76,109,400. GARVEE debt service amounts include the principle and interest costs, which will lead to cverstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WD520-3 **County:** King **Title:** SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2024	6/15/22	Local	$0	$0	$44,888	$44,888
PE	2024	7/1/23	State	$0	$13,573,391	$0	$13,573,391
ROW	2024	7/1/23	State	$0	$4,943,537	$0	$4,943,537
CN	2024	7/1/23	State	$0	$188,310,579	$0	$188,310,579
CN	2024	7/1/23	Local	$0	$0	$450,444	$450,444
CN	2024	7/1/24	State	$0	$226,645,794	$0	$226,645,794
			Totals:	$0	$433,473,301	$495,332	$433,968,633

WSDOT PIN: M00400R

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: Bridge Replacement

Location: SR 520 from I-5 to Lake Washington

From: I-5 **To:** Foster Island Vicinity

Total Cost: $2,049,287,613

Regionally Significant: Yes

Environmental Status: EIS

Year of Expenditure for Total Cost: 2024

Expected Year of Completion: 2030

MTP Status: Approved

MTP Reference(s): 4250

Description:

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WDUC-35 **County:** King **Title:** SR-520: Pontoon Construction Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2023	9/1/23	NHPP	$28,313,141	$0	$0	$28,313,141
			Totals:	$28,313,141	$0	$0	$28,313,141

WSDOT PIN: 852003A

Federal Aid/FTA Grant Number(s): 0520(048)

Functional Class: Urban Principal Arterial - Expressway

Improvement Type: New Bridge or Bridge Widening

Location: Grays Harbor County and City of Tacoma

From: N/A **To:** N/A

Total Cost: $533,406,188

Regionally Significant: No **Environmental Status:** EIS

Year of Expenditure for Total Cost: 2014

Expected Year of Completion: 2020

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Construct pontoons & other concrete castings. Pontoons are for SR 520 Evergreen Pt Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600M were sold in 2012 & $323M in 2014 for SR 520 corridor btw I-5 and I-405. Debt service paid thru FFY2020 was $184,925,384. For FFY2021 thru FFY2023 GARVEE debt service will be $90,861,307. The AC conversion to debt service for FFY2021 is $34,233,564. An add'l $56,627,743 in AC will be converted in future FFYs. The total outstanding debt service from FFY2021 to FFY2023 is $90,861,307 . GARVEE debt service amounts include the principle and interests costs, which will lead to overstating the cost of the project.