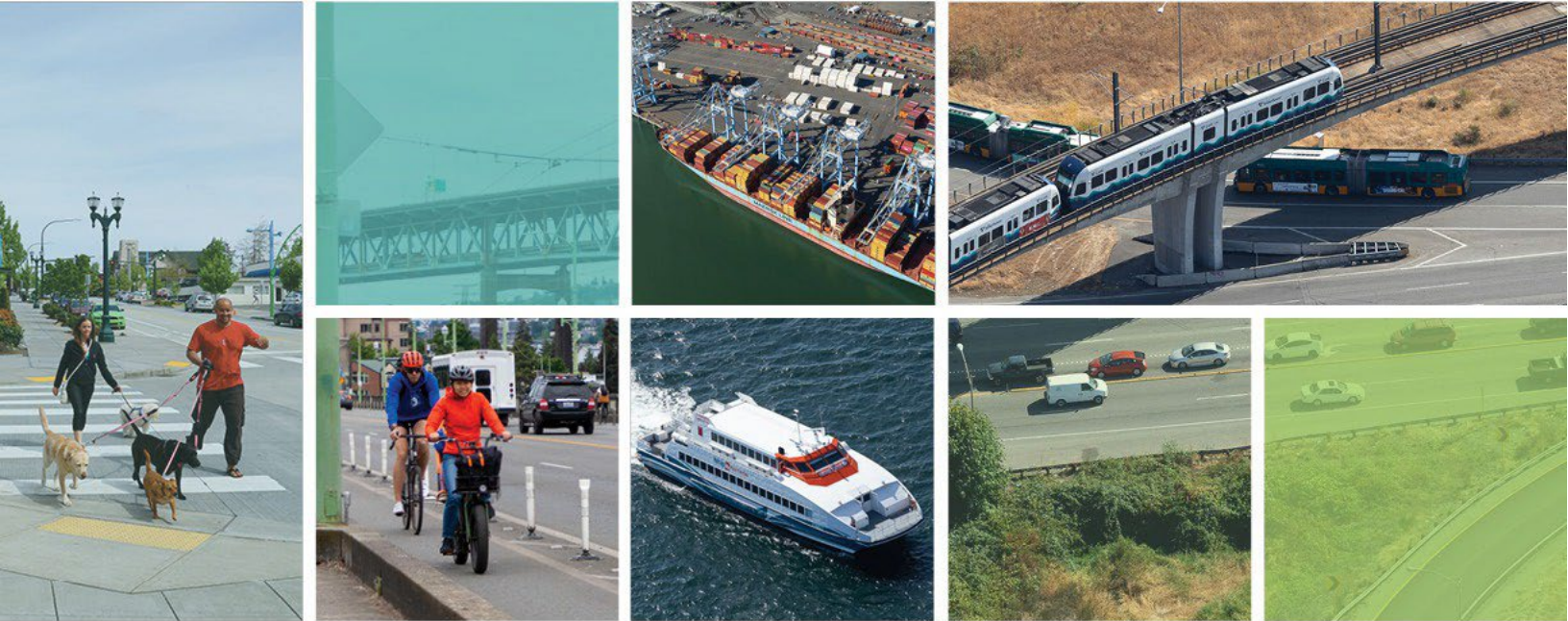


2025-2028

# TIP Regional Transportation Improvement Program

DRAFT



## Appendix A Detailed Project Listings September 5, 2024

- Introduction
- Funding Source Glossary
- Detailed Project Listings

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This appendix includes projects with federal, state and /or local funding in the years 2025-2028. Project changes occurring between September to October 2024 will be incorporated in the final document.



## **American with Disabilities Act (ADA) Information**

Individuals requiring reasonable accommodations may request written materials in alternate formats, sign language interpreters, physical accessibility accommodations or other reasonable accommodations by contacting the ADA Coordinator, Thu Le, at 206-464-6175, with two weeks' advance notice. Persons who are deaf or hard of hearing may contact the ADA Coordinator, Thu Le, through TTY Relay 711.

## **Title VI Notice**

PSRC fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Complaint Form, visit [www.psrc.org/title-vi](http://www.psrc.org/title-vi).

## **Language Assistance**

العربية (Arabic), 中文 (Chinese), Deutsch (German), Français (French), 한국 (Korean), Русский (Russian), Español (Spanish), Tagalog, Tiếng việt (Vietnamese).

For language assistance, visit [www.psrc.org/language-assistance](http://www.psrc.org/language-assistance).

Additional copies of this document may be obtained by contacting:

Puget Sound Regional Council, Information Center  
1201 Third Avenue, Suite 500  
Seattle, WA 98101  
206-464-7532 | [info@psrc.org](mailto:info@psrc.org) | [www.psrc.org](http://www.psrc.org)

## Introduction to Appendix A

The projects in this appendix are listed alphabetically by jurisdiction. The information below describes in greater detail the data provided for each project.

**Project Number:** Each project in the Regional Transportation Improvement Program has a unique project identifier beginning with an abbreviation of the sponsoring agency (e.g., AUB for Auburn) followed by a number.

**Title:** Represents the title of the project, which should indicate either the nature or location of the project (e.g., “Regional Commute Trip Reduction Project,” or “Main Street Improvements, 1<sup>st</sup> Avenue to 2<sup>nd</sup> Avenue”).

**Funding Information:** Funding information is displayed in the table located under the project number and project title.

Each row contains information for a particular **phase** of the project that has received funding within the timespan of the Regional TIP. These phases are:

- ▶ Planning (PL)
- ▶ Preliminary Engineering/Design (P/E-Design)
- ▶ Right of Way (ROW)
- ▶ Construction (CN)
- ▶ Equipment (EQ)
- ▶ Other (e.g., transit operations, preventive maintenance, etc.) (OTH)

The “**Programmed Year**” indicates the year for which the funds identified in each row are anticipated to be utilized. For federal funds this means the year they are to be obligated or authorized, while for other funds this means the year in which they are expected to be available.

The “**Obligation Date**” is the original date for which the identified funds are expected to be obligated (for federal funds) or the date they are to be available (for state or local funds). Obligation means the agency providing the federal funds has formally agreed to reimburse the project sponsor for the Federal share of the project's eligible costs. For state or local funds, obligation means either the required or estimated date the funds will be utilized.



The “**Funding Source**” identifies the funding program from which funds are available – a list of the federal funding programs is contained in the attachment to this introduction; state and local funding sources are simply identified as such.

The next three columns identify the amount of funds for each source identified. An amount will appear in the Federal Funds column for those rows that have a federal funding source identified. In general, Federal Highway Administration funds require a 13.5% non-federal match, and Federal Transit Administration funds require a 20% match; there are exceptions to this, however, depending on the funding program and the financial information will reflect this. If a row does not contain federal funds but contains state or local funds, those amounts will be identified in the corresponding funding column. The “Phase Total” sums the amounts programmed within each row, and each column also has a summed amount at the bottom of the table, reflecting the total federal, state, and local funds identified within this current timespan.

**WSDOT PIN:** The “PIN,” or project identification number, is an identification system used by WSDOT for its projects.

**Federal-Aid/FTA Grant Number(s):** When a Federal-Aid Number or FTA Grant Number is displayed, it indicates that this project has previously obligated some portion of its federal funds. The Federal-Aid numbers for Federal Highway Administration funds begin with a funding source prefix followed by numbers (e.g., STPUS-0410(062)); FTA Grant numbers are assigned to Federal Transit Administration funds and begin with “WA” followed by numeric strings (e.g., WA-90-X453-00).

**Functional Class:** Functional class refers to the federally classified roadway system. A roadway must be approved on this system before projects on it are eligible to receive federal funds. More information on this subject can be found on PSRC’s web site at <https://www.psrc.org/our-work/federal-functional-classificationurbanized-areas>.

**Improvement Type:** Identifies the primary type of work being performed by the project, e.g., sidewalks, grade separation, etc. A project may also include secondary, or additional, types of work that are not listed in Appendix A.

**Location:** This information identifies the location of the project, including the start and ending point, if applicable.

**Total Cost:** This refers to the sum of all estimated costs for the project, including all phases of the project (e.g., preliminary engineering, right of way and construction). This reflects any funds spent in the past, those currently programmed and shown in this appendix, as well as funds expected in future phases but not yet programmed.

**Year of Expenditure for Total Cost:** The year of expenditure is the single year that best represents the estimated project cost; for example, this figure may be based on current year dollars, or the estimate may have been adjusted to compensate for inflation.

**Regionally Significant:** This term refers to the Regional Capacity Projects in the long-range Regional Transportation Plan. This process is further explained below under “MTP Status and MTP Reference.”

**Environmental Status:** This refers to the level of environmental documentation expected for the project, based on the categories in the National Environmental Policy Act (NEPA) or the Washington State Environmental Policy Act (SEPA). These categories include:

- ▶ Categorical Exclusion / Exemption (CE)
- ▶ Documented Categorical Exclusion (DCE)
- ▶ Environmental Assessment (EA)
- ▶ Environmental Impact Statement (EIS)
- ▶ Determination of Non-Significance (DNS)

**MTP Status:** A project’s MTP status refers to the status of the project in the Regional Transportation Plan. Regional Capacity Projects enter the plan as “Candidate” projects and must receive “Approval” from PSRC’s Executive Board prior to implementation. Projects that are below the threshold of being considered Regional Capacity Projects are contained programmatically in the Regional Transportation Plan; they are not subject to PSRC’s Approval process and are labeled “exempt.” Additional details on this process may be found on PSRC’s website at <https://www.psrc.org/planning-2050/regional-transportation-plan>.

**MTP Reference:** A project’s MTP Reference is the project’s identification number in the Regional Transportation Plan. Each Regional Capacity Project has an identification number; exempt projects are shown as “N/A.”

**Expected Year of Completion:** This is the year in which project construction is expected to be complete, or the project fully implemented.

Note: The Regional TIP is amended on a monthly basis, to keep current with project changes and new or revised funds. As such, Appendix A is a living document and project information is updated on a regular basis as approved by PSRC's Executive Board.

# Glossary of Federal Funding Sources

## Federal Highway Administration (FHWA) Fund Sources

### **Bridge (BR)**

The Bridge Replacement/Bridge Rehabilitation Program provides assistance for bridges on public roads.

### **Carbon Reduction Program (CRP)**

Provides funds to reduce transportation emissions through the development of carbon reduction strategies and funds projects that support the reduction of transportation emissions.

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

Addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment, and projects must demonstrate an air quality benefit.

### **Demonstration Projects (DEMO)**

Funding for high priority projects identified through appropriation bills approved by Congress.

### **Department of Defense (DOD)**

Funding for transportation projects provided by the Department of Defense rather than FHWA.

### **Ferry Boat Program (FBP)**

This fund provides for the construction of ferry boats and ferry terminal facilities and may pay for operating costs of the eligible entity.

### **FHWA Discretionary**

Other discretionary/competitive FHWA awards.

### **Highway Infrastructure Program (HIP)**

Provides funding for construction of highways, bridges, and tunnels.

### **Highway Safety Improvement Program (HSIP)**

Funds safety projects designed to reduce traffic fatalities and serious injuries on all public roads.

**National Electric Vehicle Infrastructure Formula Program (NEVI)**

Provides funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

**National Highway Freight Program (NHFP)**

This program provides funding to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN).

**National Highway Performance Program (NHPP)**

This program supports the condition and performance of the National Highway System (NHS), including construction, reconstruction, preservation and rehabilitation. It also provides for the construction of new facilities on the NHS.

**Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)**

This program supports planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

**Rebuilding American Infrastructure with Sustainability and Equity (RAISE)**

Discretionary Grant program that provides a unique opportunity for USDOT to invest in road, rail, transit, and port projects that promise to achieve national objectives. Previously known as the Better Utilizing Investments to Leverage Development (BUILD) and Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants.

**Safe Routes to School (SRTS)**

This program funds projects that enable children, including those with disabilities, to walk and bicycle to school; make walking and bicycling to school safe and appealing; and funds projects that improve safety and air pollution in the vicinity of schools.

**Surface Transportation Block Grant Program (STBG)**

Supports a wide variety of projects including transit, bicycle/pedestrian, safety, and planning projects as well as more traditional road and bridge projects. STBG is distributed by both WSDOT and PSRC, and coding is determined by the distribution process.

**Transportation Alternatives (TA)**

Provides funding for programs and projects defined as transportation alternatives, including pedestrian and bicycle facilities, infrastructure for improving non-driver



access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects.

### **Transportation Infrastructure Finance and Innovation Act (TIFIA)**

TIFIA provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

### **Federal Lands and Tribal Transportation Programs**

Funding for federal lands transportation facilities, federal lands access transportation facilities, and tribal transportation facilities.

- ▶ **Tribal Transportation Program:** Funds projects that improve access to and within Tribal lands. This program adds new set-asides for tribal bridge projects and tribal safety projects.
- ▶ **Federal Lands Transportation Program:** Funds projects that improve access within the federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs and adds three new federal land management agency (FLMA) partners.
- ▶ **Federal Lands Access Program:** Funds projects that improve access to the federal estate on infrastructure owned by states and local governments. This replaces and expands the Forest Highways program; projects providing access to any federal lands are eligible for this comprehensive program.

## **Federal Transit Administration Funding Sources**

### **FTA Discretionary**

Other discretionary/competitive FTA awards.

### **FTA Section 5307 – Urbanized Area Formula Grants (5307(Urban))**

These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance.

### **FTA Section 5307 – Passenger Ferry Grant Discretionary Program (5307(h))**

The program provides funding to projects that support passenger ferry systems in urbanized areas.

### **FTA Section 5309 – Fixed Guideway Capital Investment Grants (New Starts) (5309(NS))**

A program providing grants for new and expanded rail, bus rapid transit, and ferry systems that reflect local priorities to improve transportation options in key corridors.

**FTA Section 5309 (Bus)**

This transit discretionary program provides capital assistance for new and replacement buses, related equipment, and construction of bus facilities.

**FTA Section 5309 (FG)**

This program provides capital assistance for the modernization of existing fixed guideway systems.

**FTA Section 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities**

This program is intended to enhance mobility for seniors and persons with disabilities by funding programs that serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

**FTA Section 5311 – Rural Area Formula Grants**

Eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance.

**FTA Section 5312 – Research, Development, Demonstration, and Deployment Projects**

This fund supports research activities that improve the safety, reliability, efficiency, and sustainability of public transportation.

**FTA Section 5337 – State of Good Repair**

This program provides capital assistance for replacement and rehabilitation projects of existing fixed guideway systems to maintain a state of good repair.

**FTA Section 5339 – Bus and Bus Facilities**

This program provides capital funding to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities.

**Passenger Ferry Grant Program (PFG)**

This program provides competitive funding to public ferry systems in urbanized areas.

# **PSRC - Regional Transportation Improvement Program**

## **Appendix A Project Descriptions**

**DRAFT 2025-2028 REGIONAL TIP**

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### **Jurisdiction: Arlington**

**Project Number:** ARL-17B      **County:** Snohomish      **Title:** 180th Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$200,000	\$0	\$0	\$200,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,300,000	\$1,300,000
CN	2026	6/1/26	CMAQ	\$2,000,000	\$0	\$0	\$2,000,000

<b>WSDOT PIN:</b>	<b>Totals:</b>	\$2,200,000	\$0	\$1,300,000	\$3,500,000
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### **Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial

**Improvement Type:** Single Intersection -- Roadway

**Location:** Smokey Point Blvd & 180th St

**From:** N/A

**To:** N/A

**Total Cost:** \$3,575,000

**Regionally Significant:** No

**Environmental Status:** EA

**Year of Expenditure for Total Cost:** 2026

**Expected Year of Completion:** 2026

**MTP Status:** Exempt

**MTP Reference(s):** N/A

### **Description:**

Construct a single lane roundabout roundabout, roundabout approaches, sidewalks, multiuse trail, side drainage, water/sewer/communication utilities, lighting, transit stops, local artwork, and landscaping. The PE phase for this project was completed in project ARL-17.

**Jurisdiction: Arlington****Project Number:** ARL-17C**County:** Snohomish**Title:** 174th Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	2/28/25	Local	\$0	\$0	\$250,000	\$250,000
CN	2028	6/1/28	STBG(UM)	\$2,967,500	\$0	\$0	\$2,967,500
CN	2028	6/1/28	Local	\$0	\$0	\$1,692,500	\$1,692,500

**WSDOT PIN:****Totals:** \$2,967,500 \$0 \$1,942,500 \$4,910,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Smokey Point Boulevard and 174th Street**From:** N/A**To:** N/A**Total Cost:** \$4,910,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct roundabout approaches, roundabout, sidewalks, shared use path, transit stops, site drainage, utilities, and landscaping. The PE phase for this project was completed in project ARL-17.

**Jurisdiction: Arlington****Project Number:** ARL-21**County:** Snohomish**Title:** 169th St Connecting Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	Local	\$0	\$0	\$13,000	\$13,000
CN	2025	7/1/25	Demonstration	\$3,654,893	\$0	\$0	\$3,654,893

**WSDOT PIN:** WA341**Totals:** \$3,654,893 \$0 \$13,000 \$3,667,893**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Major Collector**Improvement Type:** New Facility -- Roadway**Location:** 169th St**From:** 43rd Ave**To:** 37th Ave**Total Cost:** \$4,567,893**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct roadway segment with two travel lanes, storm drainage, sidewalk, a multi-use trail, and streetlights.



**Jurisdiction: Arlington****Project Number:** ARL-23**County:** Snohomish**Title:** 67th Avenue Ph2 Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UM)	\$139,773	\$0	\$0	\$139,773
PE	2028	6/1/28	Local	\$0	\$0	\$33,227	\$33,227

**WSDOT PIN:****Totals:**

\$139,773

\$0

\$33,227

\$173,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 67th Avenue**From:** 204th Street**To:** 180th Street**Total Cost:** \$1,730,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Mill and resurface roadway, replace non-compliant curb ramps, install new striping and sidewalks, adjust utilities.

**Jurisdiction: Auburn****Project Number:** AUB-64**County:** King**Title:** Auburn Way S (SR-164) - Hemlock to Poplar

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	STBG(UL)	\$3,605,087	\$0	\$0	\$3,605,087
CN	2025	6/1/24	Local	\$0	\$0	\$3,394,913	\$3,394,913

**WSDOT PIN:****Totals:**

\$3,605,087

\$0

\$3,394,913

\$7,000,000

**Federal Aid/FTA Grant Number(s):** 0164(020)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Auburn Way S (SR-164)**From:** Hemlock Street SE (MP 2.54)**To:** Redwood Court (MP 3.10)**Total Cost:** \$9,700,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

**MTP Status:** Candidate**MTP Reference(s):** 4287**Description:**

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

**Jurisdiction: Auburn****Project Number:** AUB-73**County:** King**Title:** A Street SE Preservation (37th Street SE to Lakeland Hills Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$905,000	\$0	\$0	\$905,000
CN	2025	6/1/25	Local	\$0	\$0	\$905,000	\$905,000

**WSDOT PIN:****Totals:**

\$905,000

\$0

\$905,000

\$1,810,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** A Street SE**From:** 37th Street SE**To:** Lakeland Hills Way**Total Cost:** \$2,007,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

**Jurisdiction: Auburn****Project Number:** AUB-74**County:** King**Title:** C Street SW Preservation (GSA Signal to Ellingson Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$865,000	\$0	\$0	\$865,000
CN	2026	6/1/26	Local	\$0	\$0	\$865,000	\$865,000

**WSDOT PIN:****Totals:**

\$865,000

\$0

\$865,000

\$1,730,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** C Street SW**From:** GSA signal**To:** Ellingson Road**Total Cost:** \$1,928,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the roadway and install ADA upgrades to curb ramps and pedestrian push buttons.

**Jurisdiction: Auburn****Project Number:** AUB-76**County:** King**Title:** 1st Street NE/NW and N Division Street Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$20,000	\$20,000
PE	2025	6/1/25	CMAQ	\$80,000	\$0	\$0	\$80,000
CN	2026	6/1/26	Local	\$0	\$0	\$105,000	\$105,000
CN	2026	6/1/26	CMAQ	\$420,000	\$0	\$0	\$420,000

**WSDOT PIN:****Totals:**

\$500,000

\$0

\$125,000

\$625,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Other -- nonmotorized**Location:** 1st Street NE/NW and N Division Street**From:** N/A**To:** N/A**Total Cost:** \$625,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Create raised intersection, add curb bulbs where not already in place, install new ADA compliant ramps, and add pedestrian level and street lighting improvements.



**Jurisdiction: Auburn****Project Number:** AUB-78**County:** King**Title:** R Street SE/21st Street SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/15/25	HSIP	\$1,367,000	\$0	\$0	\$1,367,000

**WSDOT PIN:****Totals:**

\$1,367,000

\$0

\$0

\$1,367,000

**Federal Aid/FTA Grant Number(s):** 000S(654)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** R Street SE/21st Street SE**From:** N/A**To:** N/A**Total Cost:** \$1,667,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a single lane roundabout in place of the existing east/west stop-control on 21st Street SE.

**Jurisdiction: Auburn****Project Number:** AUB-79**County:** King**Title:** Lea Hill Road/104th Avenue SE Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$100,000	\$100,000
CN	2027	6/1/27	STBG(UL)	\$2,138,000	\$0	\$0	\$2,138,000
CN	2027	6/1/27	Local	\$0	\$0	\$377,000	\$377,000

**WSDOT PIN:****Totals:**

\$2,138,000

\$0

\$477,000

\$2,615,000

**Federal Aid/FTA Grant Number(s):** 1118(006)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Lea Hill Road and 104th Avenue SE**From:** N/A**To:** N/A**Total Cost:** \$3,525,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing signal with a roundabout, install Rectangular Rapid Flashing Beacons at the three main pedestrian crossings, and extend sidewalks to the north and west of the intersection connecting to SE 318th Street and the Lea Hill Bridge over the Green River.

**Jurisdiction: Auburn****Project Number:** AUB-81**County:** King**Title:** A Street SE Preservation (17th Street SE to 37th Street SE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/15/25	Local	\$0	\$0	\$440,000	\$440,000
ROW	2025	7/15/25	Local	\$0	\$0	\$30,000	\$30,000
CN	2027	6/1/27	STBG(UL)	\$965,000	\$0	\$0	\$965,000
CN	2027	6/1/27	Local	\$0	\$0	\$965,000	\$965,000

**WSDOT PIN:****Totals:**

\$965,000

\$0

\$1,435,000

\$2,400,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** A Street SE**From:** 17th Street SE**To:** 37th Street SE**Total Cost:** \$2,400,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway, upgrade ADA curb ramps and signal detection.

**Jurisdiction: Auburn****Project Number:** AUB-82**County:** Pierce**Title:** Lake Tapps Parkway SE Preservation (Sumner Tapps Highway E to 182nd Avenue E)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/15/25	Local	\$0	\$0	\$295,000	\$295,000
CN	2027	6/1/27	STBG(UL)	\$792,406	\$0	\$0	\$792,406
CN	2027	6/1/27	Local	\$0	\$0	\$497,594	\$497,594

**WSDOT PIN:****Totals:**

\$792,406

\$0

\$792,594

\$1,585,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Lake Tapps Parkway SE**From:** Sumner Tapps Highway E**To:** 182nd Avenue E**Total Cost:** \$1,585,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway, rechannelize roadway to create buffered bike lanes, upgrade signal detection and curb ramps to ADA requirements, install median island and conduits for future signalization.

**Jurisdiction: Auburn****Project Number:** AUB-75      **County:** Multicounty Project      **Title:** East Valley Highway Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,935,000	\$1,935,000

**WSDOT PIN:****Totals:**      \$5,465,000      \$0      \$1,935,000      \$7,400,000**Federal Aid/FTA Grant Number(s):** 9917(039)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** East Valley Highway**From:** Lakeland Hills Way**To:** E Valley Access Rd**Total Cost:** \$10,000,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Candidate**MTP Reference(s):** 5716**Description:**

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.



**Jurisdiction: Bainbridge Island****Project Number:** BAIN-36**County:** Kitsap**Title:** Eagle Harbor Drive Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/31/25	State	\$0	\$500,000	\$0	\$500,000

**WSDOT PIN:****Totals:**

\$0

\$500,000

\$0

\$500,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Eagle Harbor Drive/Wyatt Way**From:** West of Finch Road**To:** Bucklin Hill Road**Total Cost:** \$2,018,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct bicycle facilities on both sides of Eagle Harbor Drive that transition between a paved shoulder, a buffered bike lane, and a vertically protected bike lane. Also construct an approximately 200-foot bike lane extension in the vicinity of 6391 Eagle Harbor Drive.

**Jurisdiction: Bainbridge Island****Project Number:** BAIN-39**County:** Kitsap**Title:** Lynwood Center Road Non-Motorized Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UM)	\$1,000,000	\$0	\$0	\$1,000,000
PE	2026	6/1/26	Local	\$0	\$0	\$200,000	\$200,000

**WSDOT PIN:****Totals:**

\$1,000,000

\$0

\$200,000

\$1,200,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Lynwood Center Road**From:** Fletcher Bay Road**To:** Baker Hill Road**Total Cost:** \$4,200,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct protected and separated multi-use facilities, improved transit stops, and traffic calming measures such as crosswalk enhancements.

**Jurisdiction: Bellevue****Project Number:** BELL-70C      **County:** King**Title:** Mountains to Sound Greenway Trail (C): 132nd Avenue SE to 150th Avenue SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$2,370,000	\$0	\$0	\$2,370,000
CN	2025	6/1/25	State	\$0	\$6,633,000	\$0	\$6,633,000
CN	2025	6/1/25	Local	\$0	\$0	\$3,000,000	\$3,000,000

**WSDOT PIN:****Totals:**      \$2,370,000      \$6,633,000      \$3,000,000      \$12,003,000**Federal Aid/FTA Grant Number(s):** 0075(030)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** South of I-90 within limited access right of way and north of SE 36th**From:** 132nd Ave SE**To:** 150th Avenue SE**Total Cost:** \$23,204,152**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:** 2026**MTP Status:** Approved**MTP Reference(s):** 5501 5710**Description:**

Design and construct a separated multi-use trail along the south side of I-90 starting east of the 132nd Ave SE intersection and continuing to the vicinity of 150th Ave SE overcrossing with I-90. In general, the trail will include a 12- foot-wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will provide signal modifications to existing signals. This project will add new mid-block crossing of SE 36th Street within the 13400 block as well as west of the 146th Ave SE intersection. The project is phased as follows: Section 1: 132nd Ave SE to 136th Place SE; Section 2: 136th Place SE to 142nd Place SE; Section 3: from 142nd Place SE to the nonmotorized overcrossing of I-90 at 150th Ave SE.

**Jurisdiction: Bellevue**

**Project Number:** BELL-84      **County:** King      **Title:** 120th Avenue NE (Stage 4) - NE 16th Street to Northup Way Multimodal Corridor Completion

<b>WSDOT PIN:</b>	<b>Totals:</b>	#Error	#Error	#Error	#Error
<b>Federal Aid/FTA Grant Number(s):</b> 2039(041)					
<b>Functional Class:</b> Urban Collector	<b>Improvement Type:</b> Minor Widening -- Nonmodelable				
<b>Location:</b> 120th Avenue NE	<b>From:</b> NE 16th Street		<b>To:</b> Northup Way		
<b>Total Cost:</b> \$8,482,100	<b>Regionally Significant:</b> No		<b>Environmental Status:</b> DCE		
<b>Year of Expenditure for Total Cost:</b> 2024	<b>Expected Year of Completion:</b>		2030		
<b>MTP Status:</b> Exempt	<b>MTP Reference(s):</b>		N/A		

**Description:**  
Widen 120th Ave NE between NE 16th St and Northup Wy to include a center left-turn lane that may be channelized and right-turn pockets as needed; a second through-lane will be added in the north- and south-bound directions between future NE 16th and 17th St, and in the southbound direction between future NE 17th and 18th St. Add new bike lanes and sidewalks or a share-use path, provide illumination, traffic signal system, intelligent transportation systems, channelization, signing, irrigation, and landscaping. This project will install stormwater drainage, flow control and water quality facilities, and realign and improve a culvert with a new fish and wildlife passable structure. Construction for this project is being completed in phases, Phase 1 is the north segment between the 1800 block of 120th Ave NE and Northup Wy and is programmed in BELL-84A. Phase 2 is the south segment between NE 16th St and the 1800 block of 120th Ave NE and will be programmed under a future TIP ID.

**Jurisdiction: Bellevue****Project Number:** BELL-84A      **County:** King**Title:** 120th Avenue NE (Stage 4) - NE 16th Street to Northup Way Multimodal Corridor - Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$5,460,000	\$0	\$0	\$5,460,000
CN	2027	6/1/27	Local	\$0	\$0	\$10,946,500	\$10,946,500

**WSDOT PIN:****Totals:**      \$5,460,000      \$0      \$10,946,500      \$16,406,500**Federal Aid/FTA Grant Number(s):****Functional Class:****Improvement Type:****Location:** 120th Avenue**From:** 1800 block of 120th Ave NE**To:** Northup Way**Total Cost:** \$16,406,500**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:****Expected Year of Completion:****MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Widen the roadway to include a center turn lane that is channelized as needed. Also add protected bike lanes and sidewalks, illumination, traffic signal system enhancements, ITS systems, signing, landscaping, stormwater drainage, flow control, and water quality facilities. Also realign and replace culvert with a fish and wildlife passable structure. The PE and ROW phases for this project were included in BELL-84.



**Jurisdiction: Bellevue****Project Number:** BELL-85**County:** King**Title:** Eastrail to NE Spring Boulevard Trail Link

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$4,900,000	\$0	\$0	\$4,900,000
CN	2026	6/1/26	Local	\$0	\$0	\$820,000	\$820,000

**WSDOT PIN:****Totals:**

\$4,900,000

\$0

\$820,000

\$5,720,000

**Federal Aid/FTA Grant Number(s):** 0075(031)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Eastrail to NE Spring Boulevard Trail Link**From:** Eastrail**To:** NE Spring Boulevard**Total Cost:** \$7,212,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a non-motorized trail linking the north-south EastRail with the east-west Spring Boulevard pedestrian-bicycle multipurpose pathway. This project will include a hard surfaced facility that is anticipated to include trail head treatments, wayfinding, lighting and natural storm drainage.

**Jurisdiction: Bellevue****Project Number:** BELL-89**County:** King**Title:** Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	TA(UL)	\$1,041,000	\$0	\$0	\$1,041,000
CN	2025	6/1/24	Local	\$0	\$0	\$1,859,305	\$1,859,305

**WSDOT PIN:****Totals:**

\$1,041,000

\$0

\$1,859,305

\$2,900,305

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** South side of Main Street**From:** 108th Ave SE**To:** 112th Ave SE**Total Cost:** \$3,690,305**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th Avenue and 112th Avenue. The project will include a 4-foot-wide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110 Avenue SE and 110 Place SE, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

**Jurisdiction: Bellevue****Project Number:** BELL-90**County:** King**Title:** South Downtown Bellevue Arterial Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,720,000	\$1,720,000

**WSDOT PIN:****Totals:**

\$1,500,000

\$0

\$1,720,000

\$3,220,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 112th Ave NE (Main St to NE 2nd St), 110th Ave NE (Main St to NE**From:** Various**To:** Various**Total Cost:** \$3,552,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Roadway pavement repairs including resurfacing with asphalt and concrete overlay in select locations, ADA curb ramp retrofits, replacement and enhancement of bicycle lanes in select locations, traffic signal modifications, and sidewalk repairs as required.

**Jurisdiction: Bellevue****Project Number:** BELL-91**County:** King**Title:** NE 12th Street Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/15/25	BR	\$3,624,000	\$0	\$0	\$3,624,000

**WSDOT PIN:****Totals:**

\$3,624,000

\$0

\$0

\$3,624,000

**Federal Aid/FTA Grant Number(s):** 2066(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** NE 12th Street**From:** NE Spring Boulevard**To:** 124th Avenue NE**Total Cost:** \$4,395,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

**Jurisdiction: Bellevue****Project Number:** BELL-95**County:** King**Title:** Bellevue College Multimodal Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$130,000	\$130,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$130,000

\$130,000

**Federal Aid/FTA Grant Number(s):** 2025(045)**Functional Class:** Urban Collector**Improvement Type:** New/Relocated Transit Alignment**Location:** Snoqualmie River Road/Kelsey Creek Road**From:** 145th Place SE**To:** SE 32nd Street/Coal Creek Road**Total Cost:** \$17,590,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Convert Snoqualmie River Road into a public facility with two travel lanes, one in each direction; a buffered multiuse path on the east edge of the roadway; sidewalk segments on the west edge of the roadway; connections to existing bicycle facilities on 145th Place SE and SE 32nd Street/142nd Place SE. Complete modifications to roundabout at the intersection of 142nd Place SE and SE 32nd Street.

**Jurisdiction: Bellevue****Project Number:** BELL-96**County:** King**Title:** Eastrail - Mountains to Sound Greenway Regional Trails Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	TA(UL)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2026	6/1/26	Local	\$0	\$0	\$781,200	\$781,200

**WSDOT PIN:****Totals:**

\$2,500,000

\$0

\$781,200

\$3,281,200

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Eastrail connection at SE 32nd Street to the MTSG connections at 1 **From:** Eastrail connection at SE 32nd **To:** MTSG connection on 118th Avenue**Total Cost:** \$3,906,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** 4040 5501**Description:**

Construct multimodal pathway with curb, gutter, and planted buffer on 118th Avenue SE; an RRFB crossing of 118th Avenue SE at SE 32nd Street; and address cross slopes and install paving and striping to create a 6-ft-wide dedicated shoulder for pedestrians and bicyclists along SE 32nd Street. As needed, the scope also includes walls and railing, fencing, lighting, wayfinding signage, landscaping, and utility relocation to support the trail connection.

**Jurisdiction: Bellevue****Project Number:** BELL-97**County:** King**Title:** Bundle - Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/28/25	BR	\$704,000	\$0	\$0	\$704,000

**WSDOT PIN:****Totals:**

\$704,000

\$0

\$0

\$704,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$845,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

A bundled bridge deck preservation project at four city-owned bridges listed on the National Bridge Inventory ((1) NE 12th Street over former BNRR corridor, (2) NE 12th Street over Safeway parking lot west of 124th Avenue NE, (3) Lakemont Boulevard at milepost 2.34, and (4) 120th Avenue NE over Sound Transit light rail corridor). Work will consist of replacement of failed compression seal expansion joints, sealing full depth deck cracks and thin overlay as needed, removal and installation of pavement markings and temporary traffic control.

**Jurisdiction: Bellevue****Project Number:** BELL-98**County:** King**Title:** NE Spring Boulevard Zone 3, Arterial/Multimodal Network Completion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$3,500,000	\$0	\$0	\$3,500,000
PE	2025	6/1/25	Local	\$0	\$0	\$3,800,000	\$3,800,000

**WSDOT PIN:****Totals:**

\$3,500,000

\$0

\$3,800,000

\$7,300,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Proposed Collector**Improvement Type:** New Facility -- Roadway**Location:** NE Spring Boulevard**From:** 124th Avenue NE**To:** 130th Avenue NE**Total Cost:** \$72,300,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

New 2 lane road (separated in a couplet around Sound Transit 2 Line on the east end) with median and turn lanes in places, landscape buffered separated/protected sidewalks on both sides of the road and an additional (3rd) sidewalk abutting the light rail corridor (on the east end), landscape buffered separated/protected bike lanes on both sides of the roadway, bridge over West Tributary Creek to create a fish passable crossing, upgraded signals, new signals, illumination, ADA ramps and audible crossings, high visibility crossing striping, wetland mitigation, stormwater treatment, and storm drainage. The project is evaluating and may include stormwater park features.



**Jurisdiction: Bellevue****Project Number:** BELL-99**County:** King**Title:** SE Eastgate Way Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$1,068,500	\$0	\$0	\$1,068,500
PE	2027	6/1/27	Local	\$0	\$0	\$168,800	\$168,800
ROW	2028	1/1/28	Local	\$0	\$0	\$10,000	\$10,000

**WSDOT PIN:****Totals:**

\$1,068,500

\$0

\$178,800

\$1,247,300

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** SE Eastgate Way**From:** Richards Road**To:** SE 13200 block of SE Eastgate Wa**Total Cost:** \$7,488,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2033

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct sidewalk with curb and gutter and stormwater drainage.

**Jurisdiction: Bonney Lake****Project Number:** BON-18**County:** Pierce**Title:** Veterans Memorial Drive at Angeline Road Intersection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$519,000	\$0	\$0	\$519,000
PE	2025	6/1/25	Local	\$0	\$0	\$81,000	\$81,000
ROW	2026	6/1/26	STBG(UL)	\$43,250	\$0	\$0	\$43,250
ROW	2026	6/1/26	Local	\$0	\$0	\$6,750	\$6,750

**WSDOT PIN:****Totals:**

\$562,250

\$0

\$87,750

\$650,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Major Collector**Improvement Type:** Sidewalk**Location:** Veterans Memorial Drive**From:** Locust Avenue**To:** Fennel Creek Trail**Total Cost:** \$6,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a roundabout at the intersection of Veterans Memorial Drive and Angeline Road with a pedestrian crossing and sidewalks on the south corner of the intersection connecting to the Fennel Creek Trail. Construct a sidewalk from Locust Avenue to the new pedestrian crossing.

**Jurisdiction: Bothell****Project Number:** BOTH-71**County:****Title:** 9th Avenue SE Multimodal Phase One: Crystal Springs Elementary to SR 524

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$1,120,250	\$0	\$0	\$1,120,250
PE	2027	6/1/27	Local	\$0	\$0	\$481,000	\$481,000
PE	2027	6/1/27	CMAQ	\$1,954,500	\$0	\$0	\$1,954,500

**WSDOT PIN:****Totals:**

\$3,074,750

\$0

\$481,000

\$3,555,750

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** 9th Avenue SE**From:** SR 524**To:** Crystal Springs Elementary**Total Cost:** \$20,456,406**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2035**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pave and re-stripe the roadway and construct left turn lanes, a protected bike lane, sidewalks, curb ramps, crosswalks, pedestrian push buttons, illumination, curb and gutter, retaining walls, pedestrian railings, fish passable culverts, storm drainage infrastructure, and signage.

**Jurisdiction: Bothell****Project Number:** BOTH-69**County:** King**Title:** Juanita-Woodinville Way NE Overlay; NE 160th Street to 121st Avenue NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$353,000	\$353,000
CN	2027	6/1/27	STBG(UL)	\$800,000	\$0	\$0	\$800,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,089,000	\$1,089,000

**WSDOT PIN:** NA**Totals:**

\$800,000

\$0

\$1,442,000

\$2,242,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Juanita-Woodinville Way NE**From:** NE 160th Street**To:** 121st Avenue NE**Total Cost:** \$2,242,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway and complete spot repairs, re-stripe roadway to include bike lanes in both directions, upgrade pedestrian crossings and curb ramps.

**Jurisdiction: Bothell****Project Number:** BOTH-72**County:** King**Title:** 102nd Avenue NE Shared-Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$420,000	\$420,000
PE	2026	6/1/26	CRP(UL)	\$1,600,000	\$0	\$0	\$1,600,000

**WSDOT PIN:****Totals:**

\$1,600,000

\$0

\$420,000

\$2,020,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** 102nd Avenue NE**From:** Main Street**To:** East Riverside Drive**Total Cost:** \$10,744,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2032**Expected Year of Completion:** 2034**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct shared use path with planter strip, concrete curb, gutter, retaining walls, and illumination. Project area does not include 102nd Avenue NE Bridge.

**Jurisdiction: Bothell****Project Number:** BOTH-74**County:** King**Title:** East Riverside Drive Overlay (111th Ave NE to I-405)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$250,000	\$250,000
CN	2028	6/1/28	STBG(UL)	\$800,000	\$0	\$0	\$800,000
CN	2028	6/1/28	Local	\$0	\$0	\$528,000	\$528,000

**WSDOT PIN:****Totals:**

\$800,000

\$0

\$778,000

\$1,578,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** East Riverside Drive**From:** 111th Avenue NE**To:** I-405**Total Cost:** \$1,578,000**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Mill and overlay pavement, complete spot repairs and striping work.

**Jurisdiction: Bothell****Project Number:** BOTH-57**County:** Snohomish**Title:** 228th Street SE from 35th Ave SE to 39th Ave SE Widening Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
ROW	2025	6/1/25	Local	\$0	\$0	\$409,000	\$409,000

**WSDOT PIN:****Totals:**

\$1,000,000

\$0

\$409,000

\$1,409,000

**Federal Aid/FTA Grant Number(s):** 2570(012)**Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** 228th Street SE**From:** 35th Ave SE**To:** 39th Ave SE**Total Cost:** \$14,680,863**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Widen 228th St from three to four lanes. The project will include intersection improvements, curbs, gutters, sidewalks, bike/pedestrian facilities, lighting, signals and signal interconnect.

**Jurisdiction: Bothell****Project Number:** BOTH-66**County:** Snohomish**Title:** 240th St SE Overlay (Meridian Ave S to Bothell-Everett Highway)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$700,000	\$0	\$0	\$700,000
CN	2025	6/1/25	Local	\$0	\$0	\$882,733	\$882,733

**WSDOT PIN:****Totals:**

\$700,000

\$0

\$882,733

\$1,582,733

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Resurfacing**Location:** 240th Street SE**From:** Meridian Ave S**To:** Bothell-Everett Highway**Total Cost:** \$1,811,262**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This Project will overlay 240th Street SE from Meridian Ave S to Bothell-Everett Highway. The Project consists of grinding, spot repairs, curb ramp and ADA upgrades, pavement overlay of an existing roadway and striping work.



**Jurisdiction: Bothell****Project Number:** BOTH-70**County:** Snohomish**Title:** 228th Street SW/SE Pavement Preservation - Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$241,000	\$241,000
CN	2027	6/1/27	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2027	6/1/27	Local	\$0	\$0	\$662,000	\$662,000

**WSDOT PIN:****Totals:**

\$750,000

\$0

\$903,000

\$1,653,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 228th Street SE**From:** Meridian Avenue S**To:** 2nd Avenue SE**Total Cost:** \$1,653,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Mill and overlay roadway and complete spot repairs, replace signal loops and re-stripe.

**Jurisdiction: Bothell****Project Number:** BOTH-73**County:** Snohomish**Title:** 240th Street SE & 35th Avenue SE Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$1,069,750	\$0	\$0	\$1,069,750
PE	2026	6/1/26	Local	\$0	\$0	\$287,000	\$287,000

**WSDOT PIN:****Totals:**

\$1,069,750

\$0

\$287,000

\$1,356,750

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 240th Street SE & 35th Avenue SE**From:** N/A**To:** N/A**Total Cost:** \$6,950,750**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2034**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct roundabout with access to Monte Villa Business Park North Entrance, sidewalk, protected bike lanes, curb and gutter, illumination, drainage improvements, and landscaping.

**Jurisdiction: Bothell****Project Number:** BOTH-53      **County:** Multicounty Project      **Title:** Bothell Way NE Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	State	\$0	\$858,115	\$0	\$858,115
ROW	2025	6/1/24	STBG(UL)	\$6,550,000	\$0	\$0	\$6,550,000
ROW	2025	6/1/25	STBG(UL)	\$3,960,000	\$0	\$0	\$3,960,000
ROW	2025	6/1/25	RAISE	\$200,000	\$0	\$0	\$200,000
ROW	2025	9/1/25	State	\$0	\$1,624,313	\$0	\$1,624,313
CN	2026	6/1/26	STBG(UL)	\$8,077,500	\$0	\$0	\$8,077,500
CN	2026	9/1/26	RAISE	\$17,047,529	\$0	\$0	\$17,047,529
CN	2026	12/31/26	State	\$0	\$67,572	\$0	\$67,572
CN	2026	12/31/26	Local	\$0	\$0	\$12,800,833	\$12,800,833
OTH	2025	7/1/25	State	\$0	\$2,450,000	\$0	\$2,450,000

**WSDOT PIN:****Totals:**      \$35,835,029      \$5,000,000      \$12,800,833      \$53,635,862**Federal Aid/FTA Grant Number(s):** 9999(845)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Bothell Way NE**From:** Reder Way**To:** 240th Street SE**Total Cost:** \$90,421,693**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2031**Expected Year of Completion:** 2031**MTP Status:** Candidate**MTP Reference(s):** 4262**Description:**

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

**Jurisdiction: Bremerton****Project Number:** BRE-31**County:** Kitsap**Title:** SR 303 Adaptive Signals (Sheridan to Riddell)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$1,600,000	\$0	\$0	\$1,600,000
CN	2026	6/1/26	Local	\$0	\$0	\$327,570	\$327,570

**WSDOT PIN:****Totals:**

\$1,600,000

\$0

\$327,570

\$1,927,570

**Federal Aid/FTA Grant Number(s):** 0303(017)**Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** SR 303**From:** Sheridan Road**To:** Riddell Road**Total Cost:** \$2,520,000**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

**Jurisdiction: Bremerton****Project Number:** BRE-32**County:** Kitsap**Title:** Parish Creek Fish Passage Barrier Removal

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	9/1/26	PROTECT	\$1,873,000	\$0	\$0	\$1,873,000
CN	2026	9/1/26	Local	\$0	\$0	\$468,000	\$468,000

**WSDOT PIN:****Totals:** \$1,873,000 \$0 \$468,000 \$2,341,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** New Bridge or Bridge Widening**Location:** W Belfair Valley Road**From:** Division Avenue W**To:** Unnamed Forest Road**Total Cost:** \$2,833,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing culvert and fishway with new bridge.

**Jurisdiction: Bremerton****Project Number:** BRE-33**County:** Kitsap**Title:** 11th Street Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UM)	\$1,271,550	\$0	\$0	\$1,271,550
PE	2027	6/1/27	Local	\$0	\$0	\$198,450	\$198,450

**WSDOT PIN:****Totals:**

\$1,271,550

\$0

\$198,450

\$1,470,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 11th Street**From:** Kitsap Way**To:** Pacific Avenue**Total Cost:** \$8,504,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2034**MTP Status:** Candidate**MTP Reference(s):** 5595**Description:**

Resurface roadway, construct bike lane, widen sidewalks, improve lighting and landscaping from Pacific Avenue to Warren Avenue; resurface roadway, upgrade curb ramps, and make ADA upgrades at traffic signals from Warren Avenue to Naval Avenue; resurface roadway, upgrade curb ramps, make ADA upgrades at traffic signals from Naval Avenue to Kitsap Way and add eastbound left turn pocket at intersection with Callow Avenue.

**Jurisdiction: Burien****Project Number:** BUR-14**County:** King**Title:** 4th Ave SW Multimodal Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$369,885	\$369,885
CN	2025	6/1/25	CRP(UL)	\$2,370,000	\$0	\$0	\$2,370,000

**WSDOT PIN:****Totals:**

\$2,370,000

\$0

\$369,885

\$2,739,885

**Federal Aid/FTA Grant Number(s):** 1307(003)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 4th Ave SW**From:** SW 156th St**To:** SW 160th St**Total Cost:** \$3,596,885**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct new multimodal transportation facilities, including roadway widening for curb, gutter, and sidewalk on the east side of the roadway; bicycle lanes in each direction; lighting on the east side of the roadway; ADA ramp upgrades at all intersections; retaining walls; storm drainage facilities; paving; installation of a new RRFB; and traffic signal modifications.

**Jurisdiction: Carnation****Project Number:** CAR-9**County:** King**Title:** E Entwistle/NE 45th Sidewalk

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	STBG(UL)	\$358,145	\$0	\$0	\$358,145
CN	2025	6/1/24	Local	\$0	\$0	\$55,895	\$55,895

**WSDOT PIN:****Totals:**

\$358,145

\$0

\$55,895

\$414,040

**Federal Aid/FTA Grant Number(s):** 0155(025)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** E Entwistle Street/NE 45th Street**From:** 329th Ave NE**To:** 332nd Ave NE**Total Cost:** \$489,320**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2024

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.



**Jurisdiction: Community Transit****Project Number:** CT-74**County:** Snohomish**Title:** Swift BRT Gold Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	10/30/25	State	\$0	\$1,000,000	\$0	\$1,000,000
ROW	2025	10/30/25	Local	\$0	\$0	\$4,000,000	\$4,000,000
CN	2026	10/30/26	State	\$0	\$9,000,000	\$0	\$9,000,000
CN	2026	10/30/26	5307(Urban)	\$3,519,228	\$0	\$0	\$3,519,228
OTH	2025	6/1/25	Local	\$0	\$0	\$5,131,000	\$5,131,000
OTH	2026	6/1/26	Local	\$0	\$0	\$2,000,000	\$2,000,000
OTH	2026	6/1/26	CMAQ	\$8,000,000	\$0	\$0	\$8,000,000

**WSDOT PIN:****Totals:** \$11,519,228 \$10,000,000 \$11,131,000 \$32,650,228**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** Smokey Point Arlington and Everett Station**From:** Smokey Pt Blvd and SR 531 **To:** Smith Ave and Pacific Avenue E**Total Cost:** \$68,300,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5332**Description:**

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027.

**Jurisdiction: Community Transit****Project Number:** CT-76**County:** Snohomish**Title:** Preventive Maintenance 2023-2024

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/26	Local	\$0	\$0	\$554,834	\$554,834
OTH	2026	12/30/26	5307(Urban)	\$2,219,336	\$0	\$0	\$2,219,336

**WSDOT PIN:****Totals:**

\$2,219,336

\$0

\$554,834

\$2,774,170

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$2,774,170**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Community Transit's 2023-2024 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 18,494.

**Jurisdiction: Community Transit****Project Number:** CT-77**County:** Snohomish**Title:** Facilities Rehabilitation, Renovation and Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/23	Local	\$0	\$0	\$15,120,605	\$15,120,605
CN	2025	6/30/24	5339	\$1,007,456	\$0	\$0	\$1,007,456
CN	2025	6/30/24	5337 HIMB	\$2,284,408	\$0	\$0	\$2,284,408
CN	2025	6/30/24	5307(Urban)	\$6,293,931	\$0	\$0	\$6,293,931
CN	2025	6/30/25	5337 HIMB	\$2,519,497	\$0	\$0	\$2,519,497
CN	2025	6/30/25	5307(Urban)	\$1,369,476	\$0	\$0	\$1,369,476
CN	2025	12/31/25	5339	\$88,149	\$0	\$0	\$88,149
CN	2025	12/31/25	5337 HIMB	\$1,710,800	\$0	\$0	\$1,710,800
CN	2025	12/31/25	5307(Urban)	\$44,546	\$0	\$0	\$44,546

**WSDOT PIN:****Totals:**

\$15,318,263

\$0

\$15,120,605

\$30,438,868

**Federal Aid/FTA Grant Number(s):** WA-2023-059-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** 7000 Hardeson Road, Everett**From:** N/A**To:** N/A**Total Cost:** \$41,695,474**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

**Jurisdiction: Community Transit****Project Number:** CT-78**County:** Snohomish**Title:** Marysville UZA Transit Operations 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	12/30/25	Local	\$0	\$0	\$1,680,138	\$1,680,138
OTH	2025	12/30/25	5307(Urban)	\$1,679,505	\$0	\$0	\$1,679,505
OTH	2026	12/30/26	Local	\$0	\$0	\$1,755,727	\$1,755,727
OTH	2026	12/30/26	5307(Urban)	\$1,756,360	\$0	\$0	\$1,756,360

**WSDOT PIN:****Totals:**

\$3,435,865

\$0

\$3,435,865

\$6,871,730

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$6,871,730**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 32,723 hours of Fixed Route bus service.

**Jurisdiction: Community Transit****Project Number:** CT-79**County:** Snohomish**Title:** Preventive Maintenance 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	12/30/25	Local	\$0	\$0	\$325,000	\$325,000
OTH	2025	12/30/25	5307(Urban)	\$1,300,000	\$0	\$0	\$1,300,000
OTH	2026	12/30/26	Local	\$0	\$0	\$325,000	\$325,000
OTH	2026	12/30/26	5307(Urban)	\$1,300,000	\$0	\$0	\$1,300,000

**WSDOT PIN:****Totals:** \$2,600,000 \$0 \$650,000 \$3,250,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$3,250,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 20,313.

**Jurisdiction: Community Transit****Project Number:** CT-80**County:** Snohomish**Title:** Zero Emissions Transit Revenue Vehicles 2023-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	CRP(UL)	\$6,330,000	\$0	\$0	\$6,330,000
OTH	2025	9/30/25	5307(Urban)	\$5,862,006	\$0	\$0	\$5,862,006
OTH	2025	12/30/25	Local	\$0	\$0	\$9,400,000	\$9,400,000
OTH	2025	12/30/25	5339	\$1,326,765	\$0	\$0	\$1,326,765
OTH	2025	12/30/25	5337 HIMB	\$4,118,332	\$0	\$0	\$4,118,332
OTH	2025	12/30/25	5307(Urban)	\$10,115,580	\$0	\$0	\$10,115,580
OTH	2026	9/30/26	5307(Urban)	\$6,004,625	\$0	\$0	\$6,004,625
OTH	2026	12/30/26	Local	\$0	\$0	\$8,050,914	\$8,050,914
OTH	2026	12/30/26	5339	\$1,359,193	\$0	\$0	\$1,359,193
OTH	2026	12/30/26	5337 HIMB	\$4,218,528	\$0	\$0	\$4,218,528
OTH	2026	12/30/26	5307(Urban)	\$10,361,686	\$0	\$0	\$10,361,686

**WSDOT PIN:****Totals:** \$49,696,715 \$0 \$17,450,914 \$67,147,629**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$81,555,788**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Purchase approximately 45 Zero Emissions Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 10 vehicles with 5307 earned share funds; 10 vehicles with 5307 equity funds that will be used for new expansion service for the Swift Gold Line; 2 vehicles with 5339 funds; 6 with 5337 funds that will operate on HOV lanes; 4 with CRP funds and 13 vehicles with Local Funds.

**Jurisdiction: Community Transit****Project Number:** CT-82**County:** Snohomish**Title:** Preventive Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	12/31/28	Local	\$0	\$0	\$500,000	\$500,000
OTH	2028	12/31/28	5307(Urban)	\$2,000,000	\$0	\$0	\$2,000,000

**WSDOT PIN:****Totals:**

\$2,000,000

\$0

\$500,000

\$2,500,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** n/a**From:****To:****Total Cost:** \$2,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project with contains Community Transit's 2027 & 2028 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 12,500

**Jurisdiction: Community Transit****Project Number:** CT-83**County:** Snohomish**Title:** Marysville UZA Transit Operations 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	12/31/28	Local	\$0	\$0	\$2,913,946	\$2,913,946
OTH	2028	12/31/28	5307(Urban)	\$2,913,946	\$0	\$0	\$2,913,946

**WSDOT PIN:****Totals:**

\$2,913,946

\$0

\$2,913,946

\$5,827,892

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$5,827,892**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains Community Transit's 2027 & 2028 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 23,312 hours of Fixed Route bus service.



**Jurisdiction: Community Transit****Project Number:** CT-84**County:** Snohomish**Title:** Zero Emissions Transit Revenue Vehicles 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	CMAQ	\$4,800,000	\$0	\$0	\$4,800,000
OTH	2025	12/30/25	Local	\$0	\$0	\$749,133	\$749,133
OTH	2028	12/30/28	Local	\$0	\$0	\$6,819,484	\$6,819,484
OTH	2028	12/30/28	5339	\$2,173,568	\$0	\$0	\$2,173,568
OTH	2028	12/30/28	5337 HIMB	\$6,741,706	\$0	\$0	\$6,741,706
OTH	2028	12/30/28	5307(Urban)	\$16,559,194	\$0	\$0	\$16,559,194

**WSDOT PIN:****Totals:**

\$30,274,468

\$0

\$7,568,617

\$37,843,085

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$37,843,085**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:** 2031**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Purchase approximately 25 Zero Emissions Transit Revenue Vehicles and associated charging equipment /infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 14 vehicles with 5307 earned share funds; 2 vehicles with 5339 funds; 5 with 5337 funds that will operate on HOV lanes and 4 with CMAQ funds.

**Jurisdiction: Community Transit****Project Number:** CT-85**County:** Snohomish**Title:** Facilities Rehabilitation, Renovation and Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	9/30/27	5307(Urban)	\$959,610	\$0	\$0	\$959,610
PE	2028	9/30/28	Local	\$0	\$0	\$479,805	\$479,805
PE	2028	9/30/28	5307(Urban)	\$959,610	\$0	\$0	\$959,610
CN	2027	9/30/27	5307(Urban)	\$3,838,439	\$0	\$0	\$3,838,439
CN	2028	9/30/28	Local	\$0	\$0	\$1,919,220	\$1,919,220
CN	2028	9/30/28	5307(Urban)	\$3,838,439	\$0	\$0	\$3,838,439

**WSDOT PIN:****Totals:**

\$9,596,098

\$0

\$2,399,025

\$11,995,123

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- maintenance**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$11,995,123**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2031**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include: up to 100 Equity Focused Bus Stop Improvements (5307 Equity funds).

**Jurisdiction: Community Transit****Project Number:** CT-81      **County:** Multicounty Project      **Title:** Swift BRT Green Line Expansion Bothell Terminus

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	4/1/26	Local	\$0	\$0	\$200,000	\$200,000
ROW	2026	4/1/26	5307(Urban)	\$800,000	\$0	\$0	\$800,000
CN	2025	7/1/25	State	\$0	\$10,000,000	\$0	\$10,000,000
CN	2026	12/1/26	Local	\$0	\$0	\$4,800,584	\$4,800,584
CN	2026	12/1/26	5307(Urban)	\$7,316,698	\$0	\$0	\$7,316,698

**WSDOT PIN:****Totals:**      \$8,116,698      \$10,000,000      \$5,000,584      \$23,117,282**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** Bothell Way**From:** Canyon Park / SR 527**To:** UW Bothell / Woodenville Drive**Total Cost:** \$27,117,282**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Candidate**MTP Reference(s):** 5312**Description:**

Service hours and buses. Core service or Swift Bus Rapid Transit that expands the Swift GreenLine from Canyon Park to downtown Bothell and to the UW campus. Requires speed & reliability improvements, roadway widening, accessible transit stops and Terminal facility.

**Jurisdiction: Covington****Project Number:** COV-8**County:** King**Title:** SR 516 and Covington Way Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$1,924,552	\$0	\$0	\$1,924,552
ROW	2028	6/1/28	Local	\$0	\$0	\$300,364	\$300,364

**WSDOT PIN:****Totals:**

\$1,924,552

\$0

\$300,364

\$2,224,916

**Federal Aid/FTA Grant Number(s):** 1071(008)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** SR 516 & Covington Way SE**From:** N/A**To:** N/A**Total Cost:** \$17,801,596**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will provide additional turn lanes, revise channelization, for reuse of the existing roadway surface, provide signal or roundabout modifications, address active transportation facility gaps, ADA mobility barriers, and transit improvements.

**Jurisdiction: Dupont****Project Number:** DUP-6**County:** Pierce**Title:** Center Drive Overlay Phase 4B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$49,274	\$0	\$0	\$49,274
PE	2026	6/1/26	Local	\$0	\$0	\$8,696	\$8,696

**WSDOT PIN:****Totals:**

\$49,274

\$0

\$8,696

\$57,970

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Center Drive**From:** Kincaid Street**To:** Palisade Boulevard**Total Cost:** \$743,170**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay asphalt travel lanes, turn lanes, and bike lane/shoulder. Replace traffic signal detection loops, replace sidewalk curb ramps to be ADA compliant, relocate ADA pedestrian push buttons to within reach range requirements, reinstall pavement markings.

**Jurisdiction: Edgewood****Project Number:** EDGE-7**County:** Pierce**Title:** 48th St E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$600,000	\$0	\$0	\$600,000
CN	2025	6/1/25	Local	\$0	\$0	\$154,000	\$154,000

**WSDOT PIN:****Totals:**

\$600,000

\$0

\$154,000

\$754,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 48th Street E**From:** 122nd Avenue E**To:** Sumner Heights Drive**Total Cost:** \$809,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Repair or replace existing concrete and asphalt surfaces.

**Jurisdiction: Edgewood****Project Number:** EDGE-8**County:** Pierce**Title:** Interurban Trail Phase III (Jovita Canyon)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$2,480,000	\$0	\$0	\$2,480,000
CN	2026	6/1/26	State	\$0	\$3,000,000	\$0	\$3,000,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,214,850	\$1,214,850

**WSDOT PIN:****Totals:**

\$2,480,000

\$3,000,000

\$1,214,850

\$6,694,850

**Federal Aid/FTA Grant Number(s):** 0362(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** Jovita Boulevard East**From:** 114th Avenue East**To:** West Valley Highway East**Total Cost:** \$7,204,850**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct non-motorized trail with paved surface and gravel shoulders along Puget Sound Electric Railway corridor linking disconnected segments of the regional Interurban Trail.

**Jurisdiction: Edgewood****Project Number:** EDGE-9**County:** Pierce**Title:** Meridian Intersection Improvements at 12th St Ct E and 13th St Ct E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$350,000	\$0	\$0	\$350,000
PE	2027	6/1/27	Local	\$0	\$0	\$150,000	\$150,000

**WSDOT PIN:****Totals:**

\$350,000

\$0

\$150,000

\$500,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** Meridian Avenue E**From:** 11th Street E**To:** 16th Street E**Total Cost:** \$4,650,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a roundabout at the 13th St Ct E intersection and access management improvements at the 12th St Ct E intersection. Improvements also include striped bike lanes and pedestrian crossings with beacons and refuge islands



**Jurisdiction: Edmonds****Project Number:** EDM-30**County:** Snohomish**Title:** 76th Ave. W @ 220th St. SW Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	Local	\$0	\$0	\$437,000	\$437,000
ROW	2027	6/1/27	CMAQ	\$2,798,000	\$0	\$0	\$2,798,000

**WSDOT PIN:****Totals:**

\$2,798,000

\$0

\$437,000

\$3,235,000

**Federal Aid/FTA Grant Number(s):** 9931(021)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 76th Ave. W @ 220th St. SW**From:** N/A**To:** N/A**Total Cost:** \$10,976,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2029

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will widen the intersection and construct a new westbound and eastbound left-turn lane, bike lanes, wider sidewalks, new traffic signal system, lighting, signage, pavement, pavement striping, utility upgrades, stormwater improvements, and potential conversion of overhead utility lines to underground.

**Jurisdiction: Edmonds****Project Number:** EDM-34**County:** Snohomish**Title:** Hwy 99 Revitalization Project - Stage 4 from 220th St. SW to 240th St. SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	STBG(UL)	\$2,597,500	\$0	\$0	\$2,597,500
ROW	2025	6/1/25	Local	\$0	\$0	\$3,002,500	\$3,002,500

**WSDOT PIN:****Totals:**

\$2,597,500

\$0

\$3,002,500

\$5,600,000

**Federal Aid/FTA Grant Number(s):** 0099(148)**Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** Hwy 99**From:** 220th Street SW**To:** 224th Street SW**Total Cost:** \$41,312,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Widen the roadway and install ADA-compliant curb ramps, landscaping enhancements, a planter strip between sidewalk and BAT lanes, and enhanced street lighting. Add a second northbound and southbound left-turn lane at the intersection of Hwy 99 and 220th St SW and a right-turn lane for the westbound movement along 220th St SW. Accessible Pedestrian Signal (APS) will be installed on all corners at Hwy 99 @ 224th St SW and Hwy 99 @ 220th St SW. Also includes new stormwater infrastructure and water and sewer utility improvements (including conversion of overhead utilities to underground).

**Jurisdiction: Edmonds****Project Number:** EDM-36**County:** Snohomish**Title:** Olympic View Dr. from 196th St. SW to Talbot St.

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$200,000	\$200,000
CN	2026	6/1/26	STBG(UL)	\$700,000	\$0	\$0	\$700,000
CN	2026	6/1/26	Local	\$0	\$0	\$600,000	\$600,000

**WSDOT PIN:****Totals:**

\$700,000

\$0

\$800,000

\$1,500,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Olympic View Dr.**From:** 196th SW**To:** Talbot St.**Total Cost:** \$1,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):****Description:**

Full-width grind and overlay of the roadway, upgrade ADA curb ramps within existing sidewalk on north and west sides of the street, and upgrade catch basins to vaned grates.

**Jurisdiction: Edmonds****Project Number:** EDM-37**County:** Snohomish**Title:** 76th Avenue W Overlay (Highway 99 to 100 ft south of 220th Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$150,000	\$150,000
CN	2028	6/1/28	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2028	6/1/28	Local	\$0	\$0	\$205,000	\$205,000

**WSDOT PIN:****Totals:**

\$750,000

\$0

\$355,000

\$1,105,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 76th Avenue W**From:** Highway 99**To:** 100 feet south of 220th Street**Total Cost:** \$1,105,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway.

**Jurisdiction: Everett****Project Number:** EVT-84**County:** Snohomish**Title:** California Street Ped/Bike Corridor Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$200,000	\$200,000
PE	2026	6/1/26	CMAQ	\$1,130,000	\$0	\$0	\$1,130,000
ROW	2026	7/1/26	Local	\$0	\$0	\$150,000	\$150,000
CN	2026	12/31/26	Local	\$0	\$0	\$8,400,000	\$8,400,000

**WSDOT PIN:****Totals:**

\$1,130,000

\$0

\$8,750,000

\$9,880,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bike Lanes**Location:** California St.**From:** Broadway Avenue**To:** W. Marine View Dr.**Total Cost:** \$9,880,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2032

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Design Phase 2 of City of Everett's California Street Bicycle/Pedestrian Route

**Jurisdiction: Everett****Project Number:** EVT-85**County:** Snohomish**Title:** Broadway (California to 18th Ave) Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$200,000	\$200,000
CN	2025	6/1/25	STBG(UL)	\$696,480	\$0	\$0	\$696,480
CN	2025	6/1/25	Local	\$0	\$0	\$253,520	\$253,520

**WSDOT PIN:****Totals:**

\$696,480

\$0

\$453,520

\$1,150,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Broadway Avenue**From:** California St.**To:** 18th St.**Total Cost:** \$1,150,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will consist of grinding or planing, overlay, raising iron utility devices, and re-striping of each roadway segment.

**Jurisdiction: Everett Transit****Project Number:** ET-61**County:****Title:** 2025 Paratransit Electric Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	\$0	\$0	\$127,949	\$127,949
OTH	2025	9/30/25	5307(Urban)	\$511,795	\$0	\$0	\$511,795

**WSDOT PIN:****Totals:**

\$511,795

\$0

\$127,949

\$639,744

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$639,744**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will replace approximately two gasoline paratransit vehicles past their useful life with electric vehicles and charging systems to support them. The vehicles will be fully ADA accessible for use in paratransit service. This project will use \$511,795 in FY25 5307 equity funding.

**Jurisdiction: Everett Transit****Project Number:** ET-52**County:** Snohomish**Title:** 2023-2024 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	\$0	\$0	\$93,875	\$93,875
OTH	2025	9/30/25	5307(Urban)	\$375,502	\$0	\$0	\$375,502

**WSDOT PIN:****Totals:**

\$375,502

\$0

\$93,875

\$469,377

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$2,814,304**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes, and tune-ups. This work also includes service on electric vehicles as it is expected that approximately 78% of Everett Transit's fixed-route fleet will be electric by 2025. This work is scheduled for 2024 and 2025. This project uses 5307 equity funding (FY23 \$489,587; FY24 \$494,481) and 5307 earned funding (FY24 \$1,267,375). This project supports approximately 9000 labor hours annually.



**Jurisdiction: Everett Transit****Project Number:** ET-56**County:** Snohomish**Title:** 2025-2026 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	\$0	\$0	\$223,691	\$223,691
OTH	2025	9/30/25	5307(Urban)	\$895,086	\$0	\$0	\$895,086
OTH	2026	9/30/26	Local	\$0	\$0	\$360,359	\$360,359
OTH	2026	9/30/26	5307(Urban)	\$1,441,110	\$0	\$0	\$1,441,110

**WSDOT PIN:****Totals:**

\$2,336,196

\$0

\$584,050

\$2,920,246

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Everett Transit service area in Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$2,920,246**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,000 labor hours annually

**Jurisdiction: Everett Transit****Project Number:** ET-57**County:** Snohomish**Title:** 2025-2028 Transit Maintenance Facility Design

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/30/25	Local	\$0	\$0	\$187,550	\$187,550
PE	2025	12/30/25	5307(Urban)	\$750,000	\$0	\$0	\$750,000
PE	2026	12/30/26	Local	\$0	\$0	\$6,199,950	\$6,199,950
PE	2026	12/30/26	5307(Urban)	\$800,000	\$0	\$0	\$800,000
PE	2028	6/1/28	Local	\$0	\$0	\$217,191	\$217,191
PE	2028	6/1/28	5307(Urban)	\$868,762	\$0	\$0	\$868,762
PE	2028	12/1/28	Local	\$0	\$0	\$217,191	\$217,191
PE	2028	12/1/28	5307(Urban)	\$868,762	\$0	\$0	\$868,762

**WSDOT PIN:****Totals:**

\$3,287,524

\$0

\$6,821,882

\$10,109,406

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Near existing Everett Transit facilities at 3225 Cedar St. Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$45,109,406**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will include engineering and design for a new transit maintenance facility. This facility will primarily service electric vehicles as Everett Transit works toward having an all-electric fixed route fleet. The paratransit fleet and service vehicle fleet are planned for conversion to electric vehicles as well. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles. This project will use 5307 earned funding (FY2025 \$750,000, FY2026 \$800,000, FY2027 \$868,762, FY2028 \$868,762).

**Jurisdiction: Everett Transit****Project Number:** ET-58**County:** Snohomish**Title:** 2025-2026 Operations Base Generator

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	12/30/25	Local	\$0	\$0	\$77,796	\$77,796
OTH	2025	12/30/25	5307(Urban)	\$311,408	\$0	\$0	\$311,408
OTH	2026	12/30/26	Local	\$0	\$0	\$51,864	\$51,864
OTH	2026	12/30/26	5307(Urban)	\$207,232	\$0	\$0	\$207,232

**WSDOT PIN:****Totals:**

\$518,640

\$0

\$129,660

\$648,300

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Operations Base at 3225 Cedar St., Everett, WA 98201**From:** N/A**To:** N/A**Total Cost:** \$648,300**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will fund the replacement of a large generator that will be used to power the Operations Base building in the event of a power outage. The previous generator was purchased in 1992 and is at the end of its life. This project will use 5307 earned funding (FY25 \$311,408, FY26 \$207,232). This generator is critical to the new electric bus charging infrastructure being placed at the Operations Base.

**Jurisdiction: Everett Transit****Project Number:** ET-59**County:** Snohomish**Title:** 2026 Driver Training Equipment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	12/30/26	Local	\$0	\$0	\$20,000	\$20,000
OTH	2026	12/30/26	5307(Urban)	\$80,000	\$0	\$0	\$80,000

**WSDOT PIN:****Totals:**

\$80,000

\$0

\$20,000

\$100,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Everett Station at 3201 Smith Ave. and/or Operations Base at 3225**From:** N/A**To:** N/A**Total Cost:** \$100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will purchase equipment for use in transit driver training. This may include driving simulator equipment such as displays, training software, and peripherals required to simulate a real driving experience. The driving simulator will also include training for responding to safety and security threats. This project uses \$80,000 in FY26 5307 earned funding.

**Jurisdiction: Everett Transit****Project Number:** ET-60**County:** Snohomish**Title:** 2025-2026 Bus Shelters (Passenger Amenities)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	12/30/25	Local	\$0	\$0	\$25,886	\$25,886
OTH	2025	12/30/25	5339	\$103,543	\$0	\$0	\$103,543
OTH	2026	12/30/26	Local	\$0	\$0	\$26,516	\$26,516
OTH	2026	12/30/26	5339	\$106,062	\$0	\$0	\$106,062

**WSDOT PIN:****Totals:**

\$209,605

\$0

\$52,402

\$262,007

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Everett Transit service area in Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$262,007**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels. This project will use \$103,543 in FY25 5339 earned funding and \$106,062 in FY26 5339 earned funding.

**Jurisdiction: Everett Transit****Project Number:** ET-62**County:** Snohomish**Title:** 2027-2028 Vehicle Preventive Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	\$0	\$0	\$287,883	\$287,883
OTH	2027	9/30/27	5307(Urban)	\$1,151,532	\$0	\$0	\$1,151,532
OTH	2028	9/30/28	Local	\$0	\$0	\$287,883	\$287,883
OTH	2028	9/30/28	5307(Urban)	\$1,151,532	\$0	\$0	\$1,151,532

**WSDOT PIN:****Totals:**

\$2,303,064

\$0

\$575,766

\$2,878,830

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Everett Transit service area in Everett, WA**From:** N/A**To:** N/A**Total Cost:** \$2,878,830**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project is for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Preventive maintenance includes but is not limited to routine maintenance such as changing belts, hoses, brakes, distributor parts, electrical components, oil changes, tune-ups, and more. In addition, preventive maintenance is critical for checking safety components such as brakes, ADA securements, stop annunciators, HVAC filtering, and more. This work also includes service on electric vehicles as it is expected that the majority of Everett TransitGÇÖs fixed-route fleet will be electric by 2025. This project supports approximately 9,000 labor hours annually. This project is funded through Section 5307 equity funding for FFY 2027 and 2028.

**Jurisdiction: Everett Transit****Project Number:** ET-63**County:** Snohomish**Title:** 2027-2028 Passenger Amenities: Public Address System for Everett Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	6/1/28	Local	\$0	\$0	\$21,188	\$21,188
OTH	2028	6/1/28	5339	\$84,750	\$0	\$0	\$84,750
OTH	2028	12/1/28	Local	\$0	\$0	\$21,188	\$21,188
OTH	2028	12/1/28	5339	\$84,750	\$0	\$0	\$84,750

**WSDOT PIN:****Totals:**

\$169,500

\$0

\$42,376

\$211,876

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Everett Station at 3201 Smith Avenue, Everett, WA 98201**From:** N/A**To:** N/A**Total Cost:** \$211,876**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will fund the purchase and installation of a stand-alone public address (PA) system for Everett Station. The PA system will be used by transit staff to provide customer alerts. This project will use 5339 earned funding for FFY 2027 and 2028.

**Jurisdiction: Federal Way****Project Number:** FW-36**County:** King**Title:** Pacific Highway Non-Motorized Corridor - 16th Ave S (S 308th St to S 288th St)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	Local	\$0	\$0	\$1,273,000	\$1,273,000
CN	2026	6/1/26	CMAQ	\$3,600,000	\$0	\$0	\$3,600,000

**WSDOT PIN:****Totals:**

\$3,600,000

\$0

\$1,273,000

\$4,873,000

**Federal Aid/FTA Grant Number(s):** 0099(145)

0099(154)

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** Pacific Hwy S & 16th Ave S**From:** S 308th St**To:** S 288th St**Total Cost:** \$8,548,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construction of a shared-use path along Pacific Hwy S from S 308th St to S 288th St. The non-motorized improvements include a path/trail that for portions of the alignment will parallel the roadway and portions will be located within the (partially unopened) right-of-way for 16th Ave S. The segments of the trail located off-roadway will include pedestrian-scale illumination for safety. The project will include traffic calming, pedestrian crossing improvements, and bulb-outs. Phase 1 will include a compact roundabout at 304th trail crossing. Phase 1 also includes signal modifications for pedestrian movements including scramble phase. The project will be constructed in two phases. Phase 1 of construction is programmed and will be on 16th Ave S from S 304th to Dash Point Road. Phase 2 is programmed and will include S 308th St to S 304th St and Dash Point Rd to S 288th St. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.



**Jurisdiction: Federal Way****Project Number:** FW-49**County:** King**Title:** S 320th St Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$50,000	\$50,000
CN	2026	6/1/26	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,500,000	\$1,500,000

**WSDOT PIN:****Totals:**

\$1,450,000

\$0

\$1,550,000

\$3,000,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S 320th St**From:** 1st Ave S**To:** Pacific Hwy S**Total Cost:** \$3,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace curb ramps and pedestrian push buttons to meet ADA standards, planing bituminous pavement, HMA pavement repair, HMA overlay, replaced dual-faced sloped mountable curbs, and replace traffic signal detector loops with cameras, channelization, and utility adjustments.

**Jurisdiction: Federal Way****Project Number:** FW-51**County:** King**Title:** City Center Access Project - Ph 1 (SB Ramp Modifications)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/23	State	\$0	\$5,000,000	\$0	\$5,000,000

**WSDOT PIN:****Totals:**

\$0

\$5,000,000

\$0

\$5,000,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Major Interchange -- GP**Location:** I-5 SB Ramps for S 320th and S 324th Streets**From:** S 336th Street**To:** S 317th Street**Total Cost:** \$133,000,000**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2029**MTP Status:** Candidate**MTP Reference(s):** 5639**Description:**

Construct s SB I-5 off-ramp from the existing I-5 / S 320th off-ramp to S 324th. Construct a SB I-5 on-ramp at S 324th including modifying existing SB I-5/S320th on-ramp to a braided ramp from S 320th to S 324th. S 324th will be extended and widened as a 4 to 5 lane minor arterial with sidewalk and multi-use path from SR99 to new S324th ramp terminal including intersection modifications at SR99/S324th. This project includes completion of the environmental documentation (NEPA EA) for the complete City Center Access project (ID 3660).

**Jurisdiction: Federal Way****Project Number:** FW-52**County:** King**Title:** BPA Trail - City Center Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$567,491	\$0	\$0	\$567,491
PE	2025	6/1/25	Local	\$0	\$0	\$232,509	\$232,509
ROW	2027	6/1/27	Local	\$0	\$0	\$400,000	\$400,000
ROW	2027	6/1/27	CMAQ	\$1,600,000	\$0	\$0	\$1,600,000

**WSDOT PIN:****Totals:**

\$2,167,491

\$0

\$632,509

\$2,800,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** S 324th Street and 23rd Avenue S**From:** S 324th St / 11th PI S**To:** S 320th St / 23rd Ave S**Total Cost:** \$7,600,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th PI S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

**Jurisdiction: Federal Way****Project Number:** FW-53**County:** King**Title:** S 320th Street Preservation (SR 99 to I-5)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	11/1/26	Local	\$0	\$0	\$100,000	\$100,000
CN	2028	6/1/28	STBG(UL)	\$1,150,000	\$0	\$0	\$1,150,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,150,000	\$1,150,000

**WSDOT PIN:****Totals:**

\$1,150,000

\$0

\$1,250,000

\$2,400,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S 320th Street**From:** SR 99**To:** I-5**Total Cost:** \$2,400,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway, repair pavement, make ADA sidewalk and signal upgrades.

**Jurisdiction: Federal Way****Project Number:** FW-54**County:** King**Title:** Pacific Highway Non-Motorized Trail Phase 3 (S 288th Street to north city limits)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$200,000	\$200,000
PE	2026	6/1/26	CRP(UL)	\$600,000	\$0	\$0	\$600,000

**WSDOT PIN:****Totals:**

\$600,000

\$0

\$200,000

\$800,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** 16th Avenue S and other**From:** S 288th Street**To:** S 282nd Place**Total Cost:** \$6,900,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2031**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a non-motorized corridor mostly parallel to Pac Hwy S from S 288th St to north city limits (on 15th Ave S). The non-motorized corridor consists of a combination of shared use path primarily along 16th Ave S and greenway/bike boulevard improvements along 15th Ave S. Improvements include the non-motorized path, a RRFB mid-block crossing, streetlighting, retaining walls, etc.

**Jurisdiction: Fife****Project Number:** FIF-16**County:** Pierce**Title:** Port of Tacoma Interchange Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/30/23	Demonstration	\$4,000,000	\$0	\$0	\$4,000,000
CN	2025	2/29/24	State	\$0	\$35,833,000	\$0	\$35,833,000
CN	2025	2/29/24	Local	\$0	\$0	\$4,235,000	\$4,235,000
CN	2027	6/1/27	STBG(UL)	\$2,439,606	\$0	\$0	\$2,439,606
CN	2027	6/1/27	Local	\$0	\$0	\$2,910,998	\$2,910,998

**WSDOT PIN:** WA333**Totals:** \$6,439,606 \$35,833,000 \$7,145,998 \$49,418,604**Federal Aid/FTA Grant Number(s):** 9927(056)

STP-UL-9927(056)

STPUL-9927(056)

**Functional Class:** Urban Interstate**Improvement Type:** Major Interchange -- GP**Location:** I-5 & Port of Tacoma Road**From:** I-5 MP 135.5**To:** I-5 MP 137**Total Cost:** \$104,483,806**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5575**Description:**

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: Fife****Project Number:** FIF-28**County:** Pierce**Title:** 58th Avenue E and Valley Avenue E Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$510,200	\$0	\$0	\$510,200
PE	2025	6/1/25	Local	\$0	\$0	\$185,000	\$185,000
ROW	2026	6/1/26	STBG(UL)	\$182,300	\$0	\$0	\$182,300
ROW	2026	6/1/26	Local	\$0	\$0	\$72,500	\$72,500

**WSDOT PIN:****Totals:**

\$692,500

\$0

\$257,500

\$950,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** 5800 block of Valley Avenue E**From:** N/A**To:** N/A**Total Cost:** \$6,750,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a single lane roundabout at the intersection of Valley Ave and 58th Ave. The roundabout will provide traffic calming and improve safety and mobility for all travel modes at the intersection. The roundabout will have an approx. 100' inscribed diameter with splitter islands on each approach. The center island will have a mountable apron to accommodate school and transit buses. The project will construct curbs and sidewalks at the intersection. Each leg of the intersection will include a marked crosswalk with an island refuge that will allow pedestrians to cross one direction of traffic at a time. The east and west leg crosswalks on Valley Ave will include RRFB systems. The project will include sidewalk segments on all intersection approaches. The project will construct bike lanes along Valley Ave through the intersection. The project will add additional lighting at the intersection.

**Jurisdiction: Fife****Project Number:** FIF-29**County:** Pierce**Title:** Citywide Intersection Illumination Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	HSIP	\$451,000	\$0	\$0	\$451,000

**WSDOT PIN:****Totals:**

\$451,000

\$0

\$0

\$451,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$597,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install street lighting at the following intersections: N Levee Road and E 44th Street E, N Levee Road and E 66th Avenue E, N Levee Road and E 70th Avenue E, N Levee Road and E Freeman Road E, 20th Street E and Goldau Road E, 20th Street E and Frank Albert Road E, 20th Street E and 48th Avenue Court E, 20th Street E and 51st Avenue E, and 4th Street E and 54th Avenue E.



**Jurisdiction: Fife****Project Number:** FIF-31**County:** Pierce**Title:** 62nd Ave E Multimodal Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/15/25	Safe Routes To Schools	\$2,699,309	\$0	\$0	\$2,699,309
CN	2025	1/15/25	Local	\$0	\$0	\$160,000	\$160,000

**WSDOT PIN:****Totals:**

\$2,699,309

\$0

\$160,000

\$2,859,309

**Federal Aid/FTA Grant Number(s):** 3083(003)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 62nd Ave E**From:** Valley Ave E**To:** 20th Street E**Total Cost:** \$3,252,080**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Reduced curb radii, raised crosswalk, new marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), lane width reduction, lane number reductions, ADA curb ramps, audible pedestrian signal, bicycle wayfinding signs/markings, buffered bike lanes, sidewalk with curb and buffer, shared-use path/trail.

**Jurisdiction: Fife****Project Number:** FIF-32**County:** Pierce**Title:** 6224 Pacific Highway E Sidewalk Gap Completion Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	TA(UL)	\$488,350	\$0	\$0	\$488,350
CN	2025	6/1/25	Local	\$0	\$0	\$76,230	\$76,230

**WSDOT PIN:****Totals:**

\$488,350

\$0

\$76,230

\$564,580

**Federal Aid/FTA Grant Number(s):** 0099(153)**Functional Class:** Urban Principal Arterial**Improvement Type:** Sidewalk**Location:** 6224 Pacific Highway E**From:** 62nd Ave E and Pacific Highway**To:** Driveway to 6306-16th St E.**Total Cost:** \$779,123**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a 5-ft sidewalk with ADA-compliant curb ramps, and a bike lane with a 3-ft painted buffer. The project will extend the bike lane 470 feet to the east to connect to existing bicycle facilities and include a landscaped planter strip to provide additional sidewalk buffer. Ancillary elements to support the non-motorized improvements include new curb and gutter, bus stop reconstruction, lighting, and stormwater improvements.

**Jurisdiction: Fife****Project Number:** FIF-33**County:** Pierce**Title:** Pacific Highway E Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/31/25	NHPP	\$2,032,000	\$0	\$0	\$2,032,000

**WSDOT PIN:****Totals:**

\$2,032,000

\$0

\$0

\$2,032,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Pacific Highway E**From:** Willow Road E**To:** 54th Avenue E**Total Cost:** \$2,513,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

**Jurisdiction: Fircrest****Project Number:** FIR-35**County:** Pierce**Title:** 44th Street W Sidewalk Extension Improvement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	Local	\$0	\$0	\$454,950	\$454,950
CN	2027	6/1/27	CMAQ 2.5	\$2,578,050	\$0	\$0	\$2,578,050

**WSDOT PIN:****Totals:**

\$2,578,050

\$0

\$454,950

\$3,033,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 44th Street W**From:** Alameda Avenue**To:** 67th Avenue W**Total Cost:** \$3,233,000**Regionally Significant:** No**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct curb, curb ramps, gutter, sidewalk with landscapped buffer, bike lane, street lighting, pedestrian crossing with RRFB signalization, speed feedback signs, retaining walls, and stormwater system modifications

**Jurisdiction: Intercity Transit****Project Number:** IT-14      **County:** Multicounty Project      **Title:** Replacement Coaches 2024- 2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/15/25	Local	\$0	\$0	\$1,429,485	\$1,429,485
CN	2025	7/15/25	5339	\$251,072	\$0	\$0	\$251,072
CN	2025	7/15/25	5307(Urban)	\$2,573,538	\$0	\$0	\$2,573,538
CN	2026	7/15/26	5339	\$257,181	\$0	\$0	\$257,181
CN	2026	7/15/26	5307(Urban)	\$2,636,150	\$0	\$0	\$2,636,150

**WSDOT PIN:****Totals:**      \$5,717,941      \$0      \$1,429,485      \$7,147,426**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Thurston & Pierce counties**From:** N/A**To:** N/A**Total Cost:** \$7,147,426**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a new bucket project which will contribute to the replacement of approximately 7 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma- Everett UZA.

**Jurisdiction: Issaquah****Project Number:** ISS-31**County:** King**Title:** NW Newport Way Improvement (Maple Street to W Sunset Way)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$5,460,000	\$0	\$0	\$5,460,000
ROW	2028	6/1/28	Local	\$0	\$0	\$852,139	\$852,139

**WSDOT PIN:****Totals:**

\$5,460,000

\$0

\$852,139

\$6,312,139

**Federal Aid/FTA Grant Number(s):** 1352(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** NW Newport Way**From:** Maple Street NW**To:** W Sunset Way**Total Cost:** \$71,112,139**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2036

**MTP Status:** Candidate**MTP Reference(s):** 2270**Description:**

Add roundabouts at the NW Juniper Street, NW Holly Street, and NW Dogwood Street intersections; a southbound lane from NW Maple Street to approximately 900 feet south of NW Holly Street; curb; gutter; sidewalk; landscaping; and protected bike lanes on both sides of the roadway. Other improvements include signal modifications, RRFBs, ADA improvements, signing, walls, channelization, illumination, wetland mitigation, stormwater detention and treatment, and other utilities

**Jurisdiction: Issaquah****Project Number:** ISS-36**County:** King**Title:** Newport Way NW Improvement Project - SR 900 to SE 54th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/24	STBG(UL)	\$2,200,000	\$0	\$0	\$2,200,000
ROW	2025	6/1/24	Local	\$0	\$0	\$1,091,600	\$1,091,600

**WSDOT PIN:****Totals:**

\$2,200,000

\$0

\$1,091,600

\$3,291,600

**Federal Aid/FTA Grant Number(s):** 1352(004)**Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** Newport Way**From:** SR 900**To:** SE 54th St.**Total Cost:** \$38,253,854**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2028

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons. Construction for this project is being completed in phases. Phase 1 stretches between SR 900 and 1800 Newport Way NW and is programmed in ISS-36A. Phase 2 will be programmed under a future TIP ID and stretches between 1800 Newport Way NW and SE 54th St.

**Jurisdiction: Issaquah****Project Number:** ISS-36A**County:** King**Title:** Newport Way NW Improvement project - SR900 to SE 54th St- Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$5,380,000	\$0	\$0	\$5,380,000
CN	2026	6/1/26	Local	\$0	\$0	\$1,023,085	\$1,023,085

**WSDOT PIN:****Totals:**

\$5,380,000

\$0

\$1,023,085

\$6,403,085

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Newport Way**From:** 17th Avenue NW (SR900)**To:** 1800 Newport Way NW**Total Cost:** \$29,100,750**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2031**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments including refuge islands and flashing beacons. PE and ROW for the full length of the project is programmed in ISS-36.



**Jurisdiction: Issaquah****Project Number:** ISS-40**County:** King**Title:** NW Juniper Street Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	3/1/27	Local	\$0	\$0	\$30,000	\$30,000
CN	2028	6/1/28	Local	\$0	\$0	\$253,125	\$253,125
CN	2028	6/1/28	CMAQ	\$1,621,875	\$0	\$0	\$1,621,875

**WSDOT PIN:****Totals:**

\$1,621,875

\$0

\$283,125

\$1,905,000

**Federal Aid/FTA Grant Number(s):** 1374(003)**Functional Class:** Urban Collector**Improvement Type:** Regional Trail (Separate Facility)**Location:** NW Juniper Street**From:** Newport Way NW**To:** 250 ft East of 7th Ave NW**Total Cost:** \$2,305,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

**Jurisdiction: Issaquah****Project Number:** ISS-41**County:** King**Title:** NW Sammamish Road/SE 56th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/1/25	NHPP	\$2,804,000	\$0	\$0	\$2,804,000

**WSDOT PIN:****Totals:**

\$2,804,000

\$0

\$0

\$2,804,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** NW Sammamish Road/SE 56th Street**From:** 11th Avenue NW**To:** East Lake Sammamish Parkway SE**Total Cost:** \$3,141,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pavement repair, milling, overlay, upgrade curb ramps, utility adjustments, curb and gutter repair, and adjust eastbound bike lane to improve safety with transit.

**Jurisdiction: Issaquah****Project Number:** ISS-42**County:** King**Title:** Newport Way SW Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/1/25	NHPP	\$1,410,000	\$0	\$0	\$1,410,000

**WSDOT PIN:****Totals:**

\$1,410,000

\$0

\$0

\$1,410,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Newport Way SW**From:** W Sunset Way**To:** Front Street S**Total Cost:** \$1,580,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pavement Repair, milling, overlay, upgrade curb ramps, utility adjustments, and curb and gutter repair.

**Jurisdiction: Kenmore****Project Number:** KNM-20**County:** King**Title:** 80th Ave NE (SR522-NE 185th St) Sidewalk and Bike Lane Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/1/25	State	\$0	\$1,622,636	\$0	\$1,622,636
CN	2025	12/1/25	Local	\$0	\$0	\$244,758	\$244,758

**WSDOT PIN:****Totals:**

\$0

\$1,622,636

\$244,758

\$1,867,394

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 80th Ave NE**From:** NE Bothell Way (SR 522)**To:** NE 185th St**Total Cost:** \$2,469,596**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Curb Extensions/Bulb-outs, Reduced Curb Radii, New Marked Crosswalks, Green Pavement/Bicycle Intersection Crossing Markings, Rectangular Rapid Flashing Beacons (RRFB), Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Buffered Bike Lanes, Bike Box, Green Pavement Markings, Sidewalk with curb and buffer, Posted Speed Reduction

**Jurisdiction: Kenmore****Project Number:** KNM-21**County:** King**Title:** Arrowhead Dr (NE 151st St-64th Ave NE) Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/8/25	State	\$0	\$1,633,732	\$0	\$1,633,732
CN	2025	12/8/25	Local	\$0	\$0	\$149,316	\$149,316

**WSDOT PIN:****Totals:**

\$0

\$1,633,732

\$149,316

\$1,783,048

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Local Access**Improvement Type:** Sidewalk**Location:** Arrowhead Drive NE**From:** NE 151st Street**To:** 64th Avenue NE**Total Cost:** \$2,219,395**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

Install a sidewalk with curb and buffer, crosswalks, curb extensions/bulb-outs, RRFB, speed humps/chicanes, school/playground signage and flashing beacons.

**Jurisdiction: Kenmore****Project Number:** KNM-22**County:** King**Title:** Lower Swamp Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	BR	\$100,000	\$0	\$0	\$100,000
CN	2026	8/1/26	Local	\$0	\$0	\$50,000	\$50,000
CN	2026	8/1/26	BR	\$3,680,000	\$0	\$0	\$3,680,000

**WSDOT PIN:****Totals:**

\$3,780,000

\$0

\$50,000

\$3,830,000

**Federal Aid/FTA Grant Number(s):** 0609(003)**Functional Class:** Urban Local Access**Improvement Type:** Bridge Replacement**Location:** NE 175th ST**From:** MP 7.97**To:** MP 8**Total Cost:** \$4,777,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing bridge with a precast concrete girder bridge. A temporary access bridge will be required during construction of the bridge.

**Jurisdiction: Kenmore****Project Number:** KNM-23**County:** King**Title:** NE 192nd Street (73rd Avenue NE - 75th Avenue NE) Sidewalk & Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	4/18/25	State	\$0	\$22,805	\$0	\$22,805
CN	2025	11/30/25	State	\$0	\$596,963	\$0	\$596,963
CN	2025	11/30/25	Local	\$0	\$0	\$78,579	\$78,579

**WSDOT PIN:****Totals:**

\$0

\$619,768

\$78,579

\$698,347

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** NE 192nd Street**From:** 73rd Avenue NE**To:** 75th Avenue NE**Total Cost:** \$889,479**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Reduced curb radii, school/playground 20 mph speed zone with flashing beacons and signage, and sidewalk with curb and buffer.

**Jurisdiction: Kenmore****Project Number:** KNM-24**County:** King**Title:** Swamp Creek Tributary Culvert Replacement (NE 192nd Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	5/30/25	Local	\$0	\$0	\$14,850	\$14,850
ROW	2025	5/30/25	Demonstration	\$110,000	\$0	\$0	\$110,000
CN	2026	11/30/26	Local	\$0	\$0	\$1,219,500	\$1,219,500
CN	2026	11/30/26	Demonstration	\$1,170,000	\$0	\$0	\$1,170,000

**WSDOT PIN:** WA357**Totals:** \$1,280,000 \$0 \$1,234,350 \$2,514,350**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Environmental Improvement -- Roadway**Location:** NE 192nd Street**From:** Approx 250 feet west of 73rd Avenue **To:** Approx 400 feet east of 75th Avenue**Total Cost:** \$3,184,350**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove existing fish barrier culvert, replace with a fish passable culvert, and restore roadway and sidewalk.



**Jurisdiction: Kent****Project Number:** KEN-58**County:** King**Title:** Meet Me on Meeker - Thompson Ave to Interurban Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$4,757,500	\$0	\$0	\$4,757,500
CN	2025	6/1/25	State	\$0	\$742,500	\$0	\$742,500

**WSDOT PIN:****Totals:**

\$4,757,500

\$742,500

\$0

\$5,500,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- Roadway**Location:** Meeker Street**From:** Thompson Ave N**To:** Approximately 200 feet east of the I**Total Cost:** \$6,100,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will construct a roundabout at the intersection of Meeker Street and Lincoln Avenue, a multi-modal promenade along the south side of West Meeker Street that includes a two-way separated bikeway, and sidewalk with buffer and amenity zones. Further enhancements include curb bulb-outs, on-street parking, enhanced pedestrian crossings at the roundabout, a new crossing at the Interurban Trail, pedestrian amenities, and a widened sidewalk with buffer zone along the north side of Meeker Street. Improvements will accommodate existing and planned transit demands along the corridor.

**Jurisdiction: Kent****Project Number:** KEN-64**County:** King**Title:** Meet Me on Meeker: Washington to Thompson

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	TA(UL)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2026	6/1/26	State	\$0	\$500,000	\$0	\$500,000

**WSDOT PIN:****Totals:**

\$2,500,000

\$500,000

\$0

\$3,000,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** W Meeker Street**From:** Washington Avenue N (SR 181)**To:** Thompson Avenue N**Total Cost:** \$3,800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a two-way, separated bikeway, sidewalk with buffer, amenity zones, curb bulb-outs, and pedestrian amenities.

**Jurisdiction: Kent****Project Number:** KEN-67**County:** King**Title:** Benson Corridor (SR 515) 20-minute Neighborhood Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	\$709,364	\$0	\$0	\$709,364
PLN	2025	6/1/25	Local	\$0	\$0	\$190,636	\$190,636

**WSDOT PIN:****Totals:**

\$709,364

\$0

\$190,636

\$900,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Study or Planning Activity**Location:** 104th Ave SE / 108th Ave SE (SR 515)**From:** SE 256th St / SE Kent-Kangley Roa **To:** SE 192nd St / City Limits**Total Cost:** \$900,000**Regionally Significant:** No**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

**Jurisdiction: Kent****Project Number:** KEN-68**County:** King**Title:** Willis Street (SR 516) Road Diet - 2nd Avenue S to Central Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	2/15/26	State	\$0	\$623,000	\$0	\$623,000
CN	2026	2/15/26	Local	\$0	\$0	\$227,000	\$227,000

**WSDOT PIN:****Totals:**

\$0

\$623,000

\$227,000

\$850,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Willis Street (SR 516)**From:** 2nd Avenue South**To:** Central Avenue South**Total Cost:** \$982,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 5766**Description:**

Road reconfiguration, median channelization barrier, shoulders, ADA curb ramps, sidewalk, pedestrian median island, rectangular rapid flashing beacon, audible pedestrian signal, crosswalk markings, signs, and illumination.

**Jurisdiction: Kent****Project Number:** KEN-69**County:** King**Title:** Meet Me on Meeker - East of Kent Elementary to Washington Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/31/26	State	\$0	\$7,000,000	\$0	\$7,000,000

**WSDOT PIN:****Totals:**

\$0

\$7,000,000

\$0

\$7,000,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** W Meeker Street**From:** Washington Avenue**To:** Approximately 700 feet east of 64th**Total Cost:** \$7,800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):****Description:**

Extend the multi-modal promenade along the south side of West Meeker Street by constructing the missing section between Kent Elementary School and Washington Ave. The project includes a two-way, separated bikeway and sidewalk with amenity zones.

**Jurisdiction: Kent****Project Number:** KEN-70**County:** King**Title:** 224th Corridor Completion (Stage 2) - S 216th Street from 99th Avenue S to 108th Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	\$0	\$2,000,000	\$0	\$2,000,000

**WSDOT PIN:****Totals:**

\$0

\$2,000,000

\$0

\$2,000,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Major Widening -- GP**Location:** S 216th Street**From:** 99th Avenue S**To:** 108th Avenue S**Total Cost:** \$17,600,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 5559**Description:**

Widen the roadway to three lanes with curb, gutter, sidewalk, paved shoulder, planter strip, storm drainage, street lighting, landscaping, utilities, and channelization. This project represents the second stage and additional work is programmed under KEN-50.

**Jurisdiction: Kent****Project Number:** KEN-71**County:** King**Title:** Meet Me on Meeker: Interurban Trail to 6th Avenue S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$400,000	\$400,000
ROW	2026	1/1/26	Local	\$0	\$0	\$100,000	\$100,000
CN	2028	6/1/28	STBG(UL)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2028	6/1/28	Local	\$0	\$0	\$500,000	\$500,000

**WSDOT PIN:****Totals:**

\$2,500,000

\$0

\$1,000,000

\$3,500,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** W Meeker Street**From:** Interurban Trail**To:** 6th Avenue S**Total Cost:** \$3,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Convert from four to two lane roadway, install curb bulb-outs, pedestrian amenities, curb extensions, and new bike lane and sidewalk separated from roadway with buffer and amenity zones, pedestrian scale lighting, and landscape strips

**Jurisdiction: Kent****Project Number:** KEN-72**County:** King**Title:** S 196th Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$200,000	\$200,000
CN	2028	6/1/28	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,900,000	\$1,900,000

**WSDOT PIN:****Totals:**

\$1,500,000

\$0

\$2,100,000

\$3,600,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S 196th Street**From:** Approx. 50 Feet East of 68th Avenue **To:** East Valley Highway (84th Avenue)**Total Cost:** \$3,600,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.



**Jurisdiction: Kent****Project Number:** KEN-73**County:** King**Title:** South 212th Street Preservation (59th Place S to 72nd Avenue South)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$206,000	\$206,000
CN	2027	6/1/27	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,640,000	\$1,640,000

**WSDOT PIN:****Totals:**

\$1,500,000

\$0

\$1,846,000

\$3,346,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S 212th Street**From:** 59th Place South**To:** 72nd Avenue S**Total Cost:** \$3,346,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the roadway, replace failing pavement sections, and make ADA curb ramps and pedestrian push button improvements.

**Jurisdiction: Kent****Project Number:** KEN-74**County:** King**Title:** Earthworks Park to Downtown Connection

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	\$375,000	\$0	\$0	\$375,000
PLN	2027	6/1/27	Local	\$0	\$0	\$55,000	\$55,000

**WSDOT PIN:****Totals:**

\$375,000

\$0

\$55,000

\$430,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Study or Planning Activity**Location:** East Meeker and/or Gowe Streets**From:** 6th Avenue S**To:** E Titus Street**Total Cost:** \$430,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Create a plan to improve multimodal connection between Earthworks Park and Downtown. Plan will include project development, equitable community engagement, feasibility and alternatives analysis to inform a recommended design.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-166    **County:** King**Title:** SE Green Valley Rd and 218th Ave SE Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/24	STBG(R)	\$319,500	\$0	\$0	\$319,500
ROW	2025	6/1/24	Local	\$0	\$0	\$49,865	\$49,865

**WSDOT PIN:****Totals:**

\$319,500

\$0

\$49,865

\$369,365

**Federal Aid/FTA Grant Number(s):** C171(002)**Functional Class:** Rural Minor Collector**Improvement Type:** Single Intersection -- Roadway**Location:** SE Green Valley Rd / 218th Ave SE intersection**From:** SE Green Valley Rd**To:** 218th Ave SE**Total Cost:** \$2,619,365**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-169    **County:** King**Title:** S 360th St and 28th Ave S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	HSIP	\$150,000	\$0	\$0	\$150,000
CN	2026	1/1/26	HSIP	\$2,253,000	\$0	\$0	\$2,253,000

**WSDOT PIN:****Totals:**      \$2,403,000      \$0      \$0      \$2,403,000**Federal Aid/FTA Grant Number(s):** 000S(655)**Functional Class:** Urban Collector**Improvement Type:** Single Intersection -- Roadway**Location:** S 360th St and 28th Ave S**From:** N/A**To:** N/A**Total Cost:** \$2,853,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will add a new single lane or compact roundabout at the intersection of S 360th St and 28th Ave S. Median approaches, crosswalk and roadway restriping, landscaping, and drainage improvements are included.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-173    **County:** King**Title:** NE Big Rock Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(R)	\$792,340	\$0	\$0	\$792,340
CN	2026	6/1/26	STBG(R)	\$1,052,458	\$0	\$0	\$1,052,458
CN	2026	6/1/26	Local	\$0	\$0	\$287,916	\$287,916

**WSDOT PIN:****Totals:**       \$1,844,798       \$0       \$287,916       \$2,132,714**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Major Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** NE Big Rock Road**From:** City of Duval Limits**To:** Kelly Road**Total Cost:** \$2,563,428**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay the roadway surface.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-175    **County:** King**Title:** Baring Bridge 509A Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	11/1/23	Local	\$0	\$0	\$38,352	\$38,352
CN	2025	11/3/25	BR	\$22,016,874	\$0	\$0	\$22,016,874

**WSDOT PIN:****Totals:**      \$22,016,874      \$0      \$38,352      \$22,055,226**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** NE Index Creek Road at South Fork Skykomish River**From:** 640th Ln NE**To:** 637th Ave NE**Total Cost:** \$26,561,787**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing timber suspension bridge with a new steel and concrete bridge with a single travel lane and shoulder in each direction. Provide stormwater treatment, including a bioswale and storm filter vault.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-178    **County:** King**Title:** SE 384th St

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	State	\$0	\$642,500	\$0	\$642,500
CN	2026	6/1/26	Local	\$0	\$0	\$71,389	\$71,389

**WSDOT PIN:****Totals:**

\$0

\$642,500

\$71,389

\$713,889

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Collector**Improvement Type:** Environmental Improvement -- Roadway**Location:** SE 384th St and 176th Ave SE**From:** N/A**To:** N/A**Total Cost:** \$1,150,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will remove an undersized culvert on 1st Creek and replace it with a fish passable drainage structure.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-180    **County:** King**Title:** Bear Creek Basin Fish Passage Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/1/25	FHWA Discretionary	\$6,849,816	\$0	\$0	\$6,849,816

**WSDOT PIN:****Totals:**    \$6,849,816    \$0    \$0    \$6,849,816**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$11,310,821**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove three deteriorating and poorly functioning culverts and construct three new fish passable structures. Also included are revegetation, environmental restoration, and improvements for the roads over the three streams so they meet current road standards.



**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-181    **County:** King**Title:** SE Reinig Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	State	\$0	\$49,500	\$0	\$49,500
ROW	2025	6/1/25	Local	\$0	\$0	\$5,500	\$5,500

**WSDOT PIN:****Totals:**

\$0

\$49,500

\$5,500

\$55,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Collector**Improvement Type:** Environmental Improvement -- Roadway**Location:** 41502 SE Reinig Road**From:** N/A**To:** N/A**Total Cost:** \$2,270,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing drainage structures with a fish passable box culvert. Widen shoulders and address clear zone deficiencies in the vicinity of the project.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-182    **County:** King**Title:** King County 2023 New Guardrail Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	HSIP	\$700,000	\$0	\$0	\$700,000

**WSDOT PIN:****Totals:**      \$700,000      \$0      \$0      \$700,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Safety -- Roadway**Location:** 10 locations in unincorporated King County**From:** N/A**To:** N/A**Total Cost:** \$750,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install guardrail at 10 locations countywide and complete associated ADA and utility work.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-183    **County:** King**Title:** SE Covington-Sawyer Road at 164th Place SE Sightline Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/31/25	HSIP	\$1,126,000	\$0	\$0	\$1,126,000

**WSDOT PIN:****Totals:**    \$1,126,000    \$0    \$0    \$1,126,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SE Covington-Sawyer Rd east of 164th Place SE**From:** 164th Place SE**To:****Total Cost:** \$1,401,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improve sight distance by cutting back a slope, installing a retaining wall, and removing trees and vegetation.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-194    **County:** King**Title:** Issaquah-Hobart Rd SE and SE May Valley Rd Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$545,000	\$0	\$0	\$545,000
PE	2027	6/1/27	Local	\$0	\$0	\$1,155,000	\$1,155,000

**WSDOT PIN:****Totals:**      \$545,000      \$0      \$1,155,000      \$1,700,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Issaquah-Hobart Road SE and SE May Valley Road**From:** N/A**To:** N/A**Total Cost:** \$9,565,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Multilane roundabout including roadway reconstruction, cement concrete curb, gutter, sidewalks and ADA ramps, marked crosswalks, drainage network improvements, water quality facility, structural walls, landscaping, illumination, and erosion/sediment control.

**Jurisdiction: King County Department of Transportation (Road Services)****Project Number:** KGCO-195    **County:** King**Title:** Avondale Road NE Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/31/25	Local	\$0	\$0	\$250,000	\$250,000
CN	2027	6/1/27	STBG(UL)	\$1,407,355	\$0	\$0	\$1,407,355
CN	2027	6/1/27	Local	\$0	\$0	\$219,645	\$219,645

**WSDOT PIN:****Totals:**       \$1,407,355       \$0       \$469,645       \$1,877,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Avondale Road NE**From:** Avondale Place NE**To:** NE 128th Way**Total Cost:** \$1,877,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Overlay roadway.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-256**County:** King**Title:** 12th and Jackson Transit Hub

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$762,163	\$762,163
CN	2025	6/1/25	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
CN	2026	6/1/26	Local	\$0	\$0	\$762,163	\$762,163
CN	2026	6/1/26	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

**WSDOT PIN:****Totals:**

\$2,000,000

\$0

\$1,524,326

\$3,524,326

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 12th Ave. S. and S. Jackson St.**From:** N/A**To:** N/A**Total Cost:** \$4,587,996**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct new transit passenger and pedestrian facilities at all four bus stops at the intersection. Work includes new unique and high visibility bus shelters with weather protected seating, sidewalk widening and curb bulb-outs, traveler information and wayfinding signs including real-time passenger information, pedestrian scale lighting, pedestrian guardrails, ADA curb ramps, and enhanced electrical infrastructure.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-257**County:** King**Title:** King County Post Pandemic TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$156,069	\$156,069
OTH	2025	6/1/25	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
OTH	2026	6/1/26	Local	\$0	\$0	\$156,070	\$156,070
OTH	2026	6/1/26	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

**WSDOT PIN:****Totals:**

\$2,000,000

\$0

\$312,139

\$2,312,139

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** King and Snohomish Counties**From:****To:****Total Cost:** \$2,312,139**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Apply effective transportation demand management (TDM) strategies to increase transit and rideshare ridership. The project will focus on 24 designated Regional Growth and MIC Centers in both King and Snohomish counties. Work will include production of educational resources to support sustained mode shifts, outreach and commuter van subsidies, robust employer marketing strategies and incentives, creation of travel maps and interactive online tools, build and distribute customized travel training modules, support Transportation Management Associations, and provide small business incentives.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-258**County:** King**Title:** South Annex Base Expansion and Electrification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$348,914,931	\$348,914,931
CN	2025	6/1/25	CMAQ	\$8,225,000	\$0	\$0	\$8,225,000

**WSDOT PIN:****Totals:**

\$8,225,000

\$0

\$348,914,931

\$357,139,931

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 11911 East Marginal Way South**From:** N/A**To:** N/A**Total Cost:** \$415,252,873**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Upgrade South Campus in Tukwila by acquiring and installing electric charging infrastructure to support 250 new 100% electric buses; adding 14 vehicle maintenance bays, steam bay, inspection bay, bus exterior and interior wash bays, bus fueling, underground electric infrastructure and, operator spaces; daylight two branches of Riverton Creek, and add signalization and frontage improvements to support pedestrian and bicycle travel in the vicinity.



**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-260**County:** King**Title:** Rapid Ride I Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	5309(NS)	\$10,030,855	\$0	\$0	\$10,030,855
PE	2026	9/30/26	State	\$0	\$9,447,431	\$0	\$9,447,431
ROW	2025	9/30/25	Local	\$0	\$0	\$8,305,209	\$8,305,209
ROW	2025	9/30/25	5309(NS)	\$7,454,200	\$0	\$0	\$7,454,200
CN	2025	6/30/25	State	\$0	\$18,033,778	\$0	\$18,033,778
CN	2025	9/30/25	5309(NS)	\$49,235,842	\$0	\$0	\$49,235,842

**WSDOT PIN:****Totals:**

\$66,720,897

\$27,481,209

\$8,305,209

\$102,507,315

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro Routes 169 and 180 between Auburn and Renton**From:** Renton Transit Center**To:** Auburn LINK Light Rail station**Total Cost:** \$154,184,885**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Approved**MTP Reference(s):** 5674**Description:**

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-261**County:** King**Title:** 500 KW Traction Power Substations State of Good Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	5337 HIFG	\$3,511,966	\$0	\$0	\$3,511,966
CN	2025	9/30/25	5337 HIFG	\$14,975,289	\$0	\$0	\$14,975,289
CN	2026	9/30/26	5337 HIFG	\$5,593,700	\$0	\$0	\$5,593,700

**WSDOT PIN:****Totals:**

\$24,080,955

\$0

\$0

\$24,080,955

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$24,080,955**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replacement of the Alternating Current (AC) Medium Voltage (MV) Switches, Traction Power Transformer, and Metering Cabinets at up to 26 - 500kW Traction Power Substation(s). Scope may include soundproofing fencing replacements, demolition of the existing systems, and critical equipment or infrastructure.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-262**County:** King**Title:** Bus Acquisitions 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	\$0	\$0	\$2,831,004	\$2,831,004
OTH	2025	9/30/25	5339	\$4,192,490	\$0	\$0	\$4,192,490
OTH	2025	9/30/25	5337 HIMB	\$11,849,866	\$0	\$0	\$11,849,866
OTH	2025	9/30/25	5307(Urban)	\$28,792,294	\$0	\$0	\$28,792,294
OTH	2025	12/30/25	Local	\$0	\$0	\$5,080,993	\$5,080,993
OTH	2026	9/30/26	Local	\$0	\$0	\$612,002,218	\$612,002,218
OTH	2026	9/30/26	5339	\$4,294,491	\$0	\$0	\$4,294,491
OTH	2026	9/30/26	5337 HIMB	\$12,138,166	\$0	\$0	\$12,138,166

**WSDOT PIN:****Totals:** \$61,267,307 \$0 \$619,914,215 \$681,181,522**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Metro's South Base Campus**From:** N/A**To:** N/A**Total Cost:** \$681,181,522**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 310 buses will be purchased.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-263**County:** King**Title:** RapidRide K Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	Local	\$0	\$0	\$1,800,000	\$1,800,000
PE	2028	6/1/28	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000
ROW	2026	9/30/26	Local	\$0	\$0	\$8,396,377	\$8,396,377
CN	2028	12/31/28	Local	\$0	\$0	\$28,185,473	\$28,185,473

**WSDOT PIN:****Totals:**

\$8,200,000

\$0

\$38,381,850

\$46,581,850

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** Kirkland and Bellevue**From:** Totem Lake BRT Station (new)**To:** Eastgate Park and Ride**Total Cost:** \$67,482,517**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2030**MTP Status:** Candidate**MTP Reference(s):** 5676**Description:**

This project supports design of a new RapidRide line connecting Totem Lake to Eastgate via Bellevue. This project would improve the attractiveness of transit between two regional growth centers and include the following elements: New transit only or BAT lanes on existing or new right of way along 15% of the proposed routing to maintain high transit travel speeds; Major intersection investments at 6-8 intersections to improve traffic flow, transit reliability and increase transit speeds; New transit signal priority at more than 70% of the signalized intersections along the route; upgraded passenger amenities with better information and passenger safety to facilitate greater transit use and remove barriers of existing use by building 28 RapidRide station, 18 Enhanced RapidRide stops, and 6 standard RapidRide stops.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-264**County:** King**Title:** Marine Vessel Engine Overhaul

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	5337 HIFG	\$1,842,602	\$0	\$0	\$1,842,602

**WSDOT PIN:****Totals:**

\$1,842,602

\$0

\$0

\$1,842,602

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$3,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will overhaul the tier 3 marine engines on King County Metro's two Sally Fox class vessels. These engines will have reached their useful service half life. The project will maintain these County assets in a state of good repair. Project is funded with federal funds using state toll credits as local match.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-265**County:** King**Title:** Marine Vessel Maintenance 2025-26

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	\$0	\$0	\$10,250,477	\$10,250,477
OTH	2025	9/30/25	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000
OTH	2026	9/30/26	Local	\$0	\$0	\$10,385,913	\$10,385,913
OTH	2026	9/30/26	5337 HIFG	\$1,000,000	\$0	\$0	\$1,000,000

**WSDOT PIN:****Totals:**

\$2,000,000

\$0

\$20,636,390

\$22,636,390

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$22,636,390**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 80 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-266**County:** King**Title:** Rapid Ride R Line

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	5307(Urban)	\$16,843,496	\$0	\$0	\$16,843,496
ROW	2025	9/30/25	Local	\$0	\$0	\$61,588	\$61,588
ROW	2025	9/30/25	5307(Urban)	\$246,356	\$0	\$0	\$246,356
CN	2026	9/30/26	Local	\$0	\$0	\$48,950,183	\$48,950,183
CN	2026	9/30/26	5307(Urban)	\$21,850,428	\$0	\$0	\$21,850,428
CN	2027	9/30/27	5307(Urban)	\$13,786,393	\$0	\$0	\$13,786,393
CN	2028	9/30/28	5307(Urban)	\$13,786,393	\$0	\$0	\$13,786,393

**WSDOT PIN:****Totals:**

\$66,513,066

\$0

\$49,011,771

\$115,524,837

**Federal Aid/FTA Grant Number(s):** WA-2023-042-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Ranier Avenue South**From:** 4th and Jackson Street**To:** South Henderson Street**Total Cost:** \$119,143,949**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

**MTP Status:** Candidate**MTP Reference(s):** 5165**Description:**

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Avenue S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-267**County:** King**Title:** TPSS Switch Gear Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	9/30/25	5337 HIFG	\$1,255,247	\$0	\$0	\$1,255,247
CN	2025	9/30/25	5337 HIFG	\$1,696,839	\$0	\$0	\$1,696,839

**WSDOT PIN:****Totals:**

\$2,952,086

\$0

\$0

\$2,952,086

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$2,952,086**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replacement of switchgear at substation locations including Collins and Central. Project is funded with federal funds using state toll credits as local match.



**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-268**County:** King**Title:** Vehicle, Equipment and Facilities Maintenance 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	\$0	\$0	\$136,651,332	\$136,651,332
OTH	2025	9/30/25	5307(Urban)	\$26,208,268	\$0	\$0	\$26,208,268
OTH	2026	9/30/26	Local	\$0	\$0	\$130,709,591	\$130,709,591
OTH	2026	9/30/26	5307(Urban)	\$32,078,530	\$0	\$0	\$32,078,530

**WSDOT PIN:****Totals:** \$58,286,798 \$0 \$267,360,923 \$325,647,721**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro Bases in King County**From:** N/A**To:** N/A**Total Cost:** \$325,647,721**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):****Description:**

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-269**County:** King**Title:** Trolley Bus Acquisition 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	Local	\$0	\$0	\$45,969,875	\$45,969,875
OTH	2026	9/30/26	5307(Urban)	\$24,260,163	\$0	\$0	\$24,260,163

**WSDOT PIN:****Totals:**

\$24,260,163

\$0

\$45,969,875

\$70,230,038

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Seattle - various Metro bus trolley routes**From:** N/A**To:** N/A**Total Cost:** \$70,230,038**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project funds the replacement of King County Metro's existing fleet of trolley buses. Approximately 30 trolley buses will be purchased.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-270**County:** King**Title:** Atlantic Base Substation Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/25	5337 HIFG	\$7,444,599	\$0	\$0	\$7,444,599

**WSDOT PIN:****Totals:**

\$7,444,599

\$0

\$0

\$7,444,599

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Metro's Atlantic Base**From:** N/A**To:** N/A**Total Cost:** \$14,402,038**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replacement of two Atlantic Base Traction Power Substations. Scope includes engineering and construction of both substations to meet Metro's trolley fleet needs. Project is funded with federal funds using state toll credits as local match.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-271**County:** King**Title:** Trolley System Transit Asset Management 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	\$0	\$0	\$2,394,170	\$2,394,170
OTH	2025	9/30/25	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
OTH	2026	9/30/26	Local	\$0	\$0	\$2,631,121	\$2,631,121
OTH	2026	9/30/26	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000

**WSDOT PIN:****Totals:** \$10,000,000 \$0 \$5,025,291 \$15,025,291**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$15,025,291**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):****Description:**

This project provides for Metro's trolley system asset management program in order to achieve and maintain the transit network in a state of good repair (SGR). Depending on the number and complexity of activities and projects utilizing this funding, the federal amount could represent a range from 20 to 50 percent of the overall budget for this activity. The project includes PSRC FTA funds scheduled to be expended over the span of FFY's 2025-2026.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-273**County:** King**Title:** King County Metro Zero Emission Ferry Replacement Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$270,000	\$270,000
PE	2026	6/1/26	CRP(UL)	\$1,730,000	\$0	\$0	\$1,730,000
PE	2026	9/30/26	Local	\$0	\$0	\$33,750	\$33,750
CN	2027	9/30/27	Local	\$0	\$0	\$51,200,000	\$51,200,000

**WSDOT PIN:****Totals:**

\$1,730,000

\$0

\$51,503,750

\$53,233,750

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Seattle Downtown Waterfront Colman Dock Pier 50**From:** N/A**To:** N/A**Total Cost:** \$53,233,750**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace a 278 passenger diesel-fueled ferry with two new 150 passenger battery electric vessels, construct shoreside vessel charging and moorage infrastructure.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-274**County:** King**Title:** Regional Campaigns & Partner/Community TDM Capacity Building

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/27	Local	\$0	\$0	\$780,347	\$780,347
OTH	2027	6/1/27	CMAQ	\$5,000,000	\$0	\$0	\$5,000,000

**WSDOT PIN:****Totals:**

\$5,000,000

\$0

\$780,347

\$5,780,347

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$5,780,347**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Transit Demand Management (TDM) efforts to encourage travelers away from SOV to transit, rideshare, and nonmotorized travel. Developing partnerships with jurisdictions, schools, community-based organizations, and transportation management associations utilizing a mix of tools including marketing, outreach, education, data, incentives, and partnerships.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-275**County:** King**Title:** Trolley Bus 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/26	Local	\$0	\$0	\$16,750	\$16,750
CN	2027	9/20/27	Local	\$0	\$0	\$40,079,412	\$40,079,412
CN	2027	9/30/27	Local	\$0	\$0	\$1,744,279	\$1,744,279
CN	2027	9/30/27	5307(Urban)	\$11,176,309	\$0	\$0	\$11,176,309

**WSDOT PIN:** N/A**Totals:** \$11,176,309 \$0 \$41,840,441 \$53,016,750**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Expansion**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$53,016,750**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Purchase of approximately 20 trolley coaches.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-276**County:** King**Title:** Broad Street Traction Power Substation Switchgear 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	\$595,902	\$0	\$0	\$595,902

**WSDOT PIN:** N/A**Totals:** \$595,902 \$0 \$0 \$595,902**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Seattle - various Metro bus trolley routes**From:****To:****Total Cost:** \$595,902**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Broad Street Traction Power Substation project will include the replacement of the DC switchgear of Broad St Traction Power Substation, including (13) DC Breakers and Tie, DC Relay and Controls, SAS Cabinet and HMI, Demolition of existing systems. Scope refinement may occur upon completion of a Targeted Condition Assessment anticipated to be completed by 2023 under Metro's Condition Assessment Program. The project is funded with federal funds using state toll credits as local match.



**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-277**County:** King**Title:** Battery Electric Bus 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	\$0	\$0	\$342,815,702	\$342,815,702
OTH	2027	9/30/27	5339	\$3,431,551	\$0	\$0	\$3,431,551
OTH	2027	9/30/27	5337 HIMB	\$9,699,110	\$0	\$0	\$9,699,110
OTH	2027	9/30/27	5307(Urban)	\$25,841,625	\$0	\$0	\$25,841,625
OTH	2028	9/30/28	Local	\$0	\$0	\$7,826,659	\$7,826,659
OTH	2028	9/30/28	5339	\$3,431,551	\$0	\$0	\$3,431,551
OTH	2028	9/30/28	5337 HIMB	\$9,699,110	\$0	\$0	\$9,699,110
OTH	2028	9/30/28	5307(Urban)	\$37,017,934	\$0	\$0	\$37,017,934

**WSDOT PIN:** N/A**Totals:** \$89,120,881 \$0 \$350,642,361 \$439,763,242**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$439,763,242**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft diesel electric hybrid coaches with battery electric or other zero emission technology buses. Approximately 300 buses will be purchased.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-278**County:** King**Title:** Marine Vessel Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	\$1,200,000	\$0	\$0	\$1,200,000
OTH	2028	9/30/28	5337 HIFG	\$1,200,000	\$0	\$0	\$1,200,000

**WSDOT PIN:** N/A**Totals:** \$2,400,000 \$0 \$0 \$2,400,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vessel Preservation/Rehabilitation**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$2,400,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 100 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028. The project is funded with federal funds using state toll credits as local match.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-279**County:** King**Title:** Trolley Overhead Switches 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	9/30/28	Local	\$0	\$0	\$125,000	\$125,000
OTH	2028	9/30/28	5337 HIFG	\$500,000	\$0	\$0	\$500,000

**WSDOT PIN:** N/A**Totals:**

\$500,000

\$0

\$125,000

\$625,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Seattle - various Metro bus trolley routes**From:** N/A**To:** N/A**Total Cost:** \$625,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This program supports the maintenance, repair, and replacement of the trolley switches infrastructure. Approximately 5 to 15 overhead switches and ancillary hardware will be replaced. This project includes funding for FFY 2027-2028.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-280**County:** King**Title:** Trolley Pole Replacement 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	9/30/28	Local	\$0	\$0	\$1,353,799	\$1,353,799
CN	2028	9/30/28	5337 HIFG	\$804,000	\$0	\$0	\$804,000

**WSDOT PIN:** N/A**Totals:**

\$804,000

\$0

\$1,353,799

\$2,157,799

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$2,157,799**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will purchase and install approximately 100 support poles and related accessories for Metro's trolley system that need to be replaced.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-281**County:** King**Title:** Trolley System Transit Asset Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000
OTH	2028	9/30/28	5337 HIFG	\$5,000,000	\$0	\$0	\$5,000,000

**WSDOT PIN:** N/A**Totals:** \$10,000,000 \$0 \$0 \$10,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** City of Seattle, across the trolley network**From:** N/A**To:** N/A**Total Cost:** \$10,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project funds a range of capital maintenance and repair work on the overhead catenary system that powers Metro's electric trolley bus fleet. The work includes replacement, maintenance and repair of wires, spanners, building attachments, electrical transmission lines, ducts and vaults and other related system elements. The project is funded with federal funds using state toll credits as local match.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-282**County:** King**Title:** Trolley Vehicle Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	5337 HIFG	\$2,480,764	\$0	\$0	\$2,480,764
OTH	2028	9/30/28	5337 HIFG	\$2,441,764	\$0	\$0	\$2,441,764

**WSDOT PIN:** N/A**Totals:** \$4,922,528 \$0 \$0 \$4,922,528**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Seattle - various Metro bus trolley routes**From:** N/A**To:** N/A**Total Cost:** \$4,922,528**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventive maintenance of transit-related electric trolley vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 174 electric trolley buses and infrastructure at Metro's Atlantic operating base and other facilities that are necessary for the maintenance and operations of Metro trolley service. The primary use of the funds is for staff costs for Preventive Maintenance activities on electric trolley buses. Depending on the amount of federal funds programmed, the federal amount could represent from 50 to 70 percent of the annual budget for this activity. The project includes PSRC FTA funds for 2027-2028. The project is funded with federal funds using state toll credits as local match.

**Jurisdiction: King County Department of Transportation (Transit)****Project Number:** MET-283**County:** King**Title:** Vehicle, Equipment and Facilities Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	\$0	\$0	\$2,000,000	\$2,000,000
CN	2027	9/30/27	5307(Urban)	\$8,000,000	\$0	\$0	\$8,000,000
CN	2028	9/3/28	Local	\$0	\$0	\$52,858,498	\$52,858,498
CN	2028	9/30/28	Local	\$0	\$0	\$2,000,000	\$2,000,000
CN	2028	9/30/28	5307(Urban)	\$8,000,000	\$0	\$0	\$8,000,000

**WSDOT PIN:** N/A**Totals:** \$16,000,000 \$0 \$56,858,498 \$72,858,498**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Seattle, Bellevue, and Tukwila**From:** N/A**To:** N/A**Total Cost:** \$72,858,498**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 20 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2027-2028.

**Jurisdiction: Kirkland****Project Number:** KIRK-54**County:** King**Title:** 116th Avenue NE/NE 87th Street Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$287,000	\$287,000
ROW	2026	1/1/26	Local	\$0	\$0	\$101,000	\$101,000
CN	2028	6/1/28	STBG(UL)	\$1,378,400	\$0	\$0	\$1,378,400
CN	2028	6/1/28	Local	\$0	\$0	\$344,600	\$344,600

**WSDOT PIN:****Totals:**

\$1,378,400

\$0

\$732,600

\$2,111,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** 116th Avenue NE/NE 87th Street**From:** N/A**To:** N/A**Total Cost:** \$2,111,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

New roundabout with driveway access to future Sound Transit STRIDE bus rapid transit station, sidewalks, ADA ramps, signage, stormwater improvements, and landscape restoration.



**Jurisdiction: Kirkland****Project Number:** KIRK-55**County:** King**Title:** NE 132nd Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	5/1/25	Local	\$0	\$0	\$243,000	\$243,000
ROW	2025	10/1/25	Local	\$0	\$0	\$29,500	\$29,500
CN	2028	6/1/28	STBG(UL)	\$653,000	\$0	\$0	\$653,000
CN	2028	6/1/28	Local	\$0	\$0	\$657,000	\$657,000

**WSDOT PIN:****Totals:**

\$653,000

\$0

\$929,500

\$1,582,500

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** NE 132nd Street**From:** 118th Avenue NE**To:** 125th Avenue NE**Total Cost:** \$1,582,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Repair and resurface roadway; repair and replace curb, gutters, and sidewalks; construct ADA curb ramps.

**Jurisdiction: Kirkland****Project Number:** KIRK-56**County:** King**Title:** NE 128th Street Bike-Ped Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	Local	\$0	\$0	\$154,000	\$154,000
CN	2026	6/1/26	CRP(UL)	\$986,000	\$0	\$0	\$986,000

**WSDOT PIN:****Totals:**

\$986,000

\$0

\$154,000

\$1,140,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Bike Lanes**Location:** NE 128th Street**From:** 116th Avenue NE**To:** Totem Lake Boulevard**Total Cost:** \$1,407,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

New bike lane buffer with pylons, green conflict pavement markings, and ADA pedestrian pushbuttons. Relocate easbound bike lane to south curb at NE 128th Street and Totem Lake Boulevard NE and install bike signal phase and corresponding right turn restriction

**Jurisdiction: Kitsap County****Project Number:** KTCO-55**County:** Kitsap**Title:** Ridgetop - Mickelberry to Myhre

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/24	Local	\$0	\$0	\$380,000	\$380,000
ROW	2025	8/15/24	STBG(UL)	\$4,872,500	\$0	\$0	\$4,872,500
ROW	2025	8/15/24	Local	\$0	\$0	\$2,381,000	\$2,381,000
ROW	2026	1/1/26	Local	\$0	\$0	\$2,000,000	\$2,000,000

**WSDOT PIN:****Totals:**

\$4,872,500

\$0

\$4,761,000

\$9,633,500

**Federal Aid/FTA Grant Number(s):** 6681(002)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** Ridgetop Blvd.**From:** Mickelberry Rd.**To:** Myhre Rd.- New Sid Uhnick**Total Cost:** \$6,190,768**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2030**MTP Status:** Candidate**MTP Reference(s):** 5611**Description:**

Widen the roadway to 4 travel lanes with divided median, access control, and intersection turn pockets. Reconstruct and widen sidewalks with upgraded ADA facilities. Add bike lanes in both directions. Reconstruct the intersections at Mickelberry and Myhre and add a mid-block intersection. East of Myhre, a 2nd east-bound lane and uphill bike lane will be added to the vicinity of the new Sid Uhnick Drive alignment. Construction for this project is being completed in phases, Phase 1 includes the Myhre intersection, added travel lane and bike lane to vicinity Sid Uhnick Drive, stormwater main to vicinity Mickelberry Rd. and is programmed in KTCO-55A. The remaining phases will be programmed under future TIP IDs. This is a multi-year project and the programming reflects the funds within the span of the regional TIP.

**Jurisdiction: Kitsap County****Project Number:** KTCO-55A    **County:** Kitsap**Title:** Ridgetop - Mickelberry to Myhre Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UM)	\$5,460,000	\$0	\$0	\$5,460,000
CN	2027	6/1/27	Local	\$0	\$0	\$2,340,000	\$2,340,000

**WSDOT PIN:****Totals:**      \$5,460,000      \$0      \$2,340,000      \$7,800,000**Federal Aid/FTA Grant Number(s):****Functional Class:****Improvement Type:****Location:** Ridgetop Boulevard NW**From:** Mickleberry Road NW**To:** Vicinity of Sid Uhinck Drive**Total Cost:** \$7,800,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:****Expected Year of Completion:****MTP Status:** Candidate**MTP Reference(s):**      5611**Description:**

Reconstruct the Ridgetop & Myhre intersection to support Ridgetop corridor design (4 travel lanes, access control, bike lanes and sidewalks), signals, lighting, ITS system; a 2nd eastbound lane and uphill bike lane to the vicinity of Sid Uhinck Drive; stormwater and installation of the main stormwater trunk line to vicinity Mickelberry Road. The PE and ROW phases for this project are included in KTCO-55.

**Jurisdiction: Kitsap County****Project Number:** KTCO-68**County:** Kitsap**Title:** Lund & Hoover

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$40,000	\$40,000
CN	2026	6/1/26	STBG(UM)	\$2,279,363	\$0	\$0	\$2,279,363
CN	2026	6/1/26	Local	\$0	\$0	\$586,953	\$586,953

**WSDOT PIN:****Totals:** \$2,279,363 \$0 \$626,953 \$2,906,316**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** SE Lund Avenue**From:** Harris Avenue SW**To:** Hoover Avenue SW**Total Cost:** \$3,268,316**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct single lane roundabout and roadway connection with median and buffered bike lanes and sidewalks to vicinity Harris Road.

**Jurisdiction: Kitsap County****Project Number:** KTCO-81**County:** Kitsap**Title:** Perry - Stone to Sheridan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/31/25	Safe Routes To Schools	\$2,530,305	\$0	\$0	\$2,530,305
CN	2025	12/31/25	Local	\$0	\$0	\$112,491	\$112,491

**WSDOT PIN:****Totals:**

\$2,530,305

\$0

\$112,491

\$2,642,796

**Federal Aid/FTA Grant Number(s):** 6553(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** Perry Avenue**From:** Stone Way**To:** Sheridan Road**Total Cost:** \$3,348,305**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.

**Jurisdiction: Kitsap County****Project Number:** KTCO-82**County:** Kitsap**Title:** Sidney & Pine

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/25	HSIP	\$50,000	\$0	\$0	\$50,000
CN	2026	6/30/26	HSIP	\$2,680,000	\$0	\$0	\$2,680,000

**WSDOT PIN:****Totals:**

\$2,730,000

\$0

\$0

\$2,730,000

**Federal Aid/FTA Grant Number(s):** 000S(680)**Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Sidney Road SW and SW Pine Road**From:** N/A**To:** N/A**Total Cost:** \$3,210,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install four-leg, single lane roundabout at Sidney Road SW and SW Pine Road.

**Jurisdiction: Kitsap County****Project Number:** KTCO-84**County:** Kitsap**Title:** Suquamish/Augusta - South St. to Winfred

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	11/30/26	Local	\$0	\$0	\$600,000	\$600,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$600,000

\$600,000

**Federal Aid/FTA Grant Number(s):** 6699(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** Suquamish Way and Augusta Avenue**From:** Vicinity South Street**To:** Vicinity Winfred Street**Total Cost:** \$4,324,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2029

**MTP Status:** Candidate**MTP Reference(s):** na**Description:**

Construct sidewalks and bike lanes along the corridor.



**Jurisdiction: Kitsap County****Project Number:** KTCO-85**County:** Kitsap**Title:** Lake Flora - City Limits to J M Dickinson

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(R)	\$997,000	\$0	\$0	\$997,000
CN	2028	6/1/28	Local	\$0	\$0	\$155,601	\$155,601

**WSDOT PIN:****Totals:**

\$997,000

\$0

\$155,601

\$1,152,601

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Lake Flora Road SW**From:** Vicinity City Limits**To:** Vicinity J M Dickinson SW**Total Cost:** \$1,182,601**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Repave travel lanes.

**Jurisdiction: Kitsap County****Project Number:** KTCO-86**County:** Kitsap**Title:** Lund - Chase to Jackson 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	1/12/27	Local	\$0	\$0	\$153,153	\$153,153
CN	2028	6/1/28	STBG(UM)	\$3,761,392	\$0	\$0	\$3,761,392
CN	2028	6/1/28	Local	\$0	\$0	\$612,319	\$612,319

**WSDOT PIN:****Totals:**

\$3,761,392

\$0

\$765,472

\$4,526,864

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** Lund Avenue**From:** Chase Road**To:** Approximately 900 ft east of Chase**Total Cost:** \$5,112,629**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct sidewalks, bike lanes, buffer/stormwater, access management, and illumination.

**Jurisdiction: Kitsap Transit****Project Number:** KT-66**County:** King**Title:** POF Terminal Docking Facility on the Seattle Waterfront

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	12/31/26	Local	\$0	\$0	\$844,338	\$844,338
PE	2026	12/31/26	5337 HIFG	\$780,904	\$0	\$0	\$780,904
PE	2026	12/31/26	5307(Urban)	\$2,596,442	\$0	\$0	\$2,596,442

**WSDOT PIN:****Totals:**

\$3,377,346

\$0

\$844,338

\$4,221,684

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated/Expanded terminal**Location:** City of Seattle Waterfront**From:** N/A**To:** N/A**Total Cost:** \$27,206,684**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Candidate**MTP Reference(s):** 5740**Description:**

This project will lead to the establishment of a new passenger-only ferry (POF) regional docking facility in Seattle with a greater capacity for both new and existing POF routes. Work supports effective operation of planned and existing Kitsap Fast Ferry service and may share future POF docking with other agencies. POF service provides faster transportation options for people traveling between the Kitsap Peninsula and downtown Seattle. The project includes the planning, environmental planning/permitting, and preliminary engineering phases associated with constructing a new POF docking facility. Construction would commence after these phases are fully completed.

**Jurisdiction: Kitsap Transit****Project Number:** KT-62**County:** Kitsap**Title:** SR 16 Park and Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/30/35	5307(Urban)	\$1,983,309	\$0	\$0	\$1,983,309
CN	2025	6/30/25	Local	\$0	\$0	\$1,042,969	\$1,042,969
CN	2025	6/30/25	5339	\$140,114	\$0	\$0	\$140,114
CN	2025	6/30/25	5307(Urban)	\$2,048,453	\$0	\$0	\$2,048,453

**WSDOT PIN:****Totals:**

\$4,171,876

\$0

\$1,042,969

\$5,214,845

**Federal Aid/FTA Grant Number(s):** FT19(016)

FT21(009)

WA-2021-110-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Park and Ride (new facility or expansion)**Location:** SR 16**From:** Between Milepost 20 near SR 16 **To:** Between Milepost 28 near SR 16**Total Cost:** \$8,992,920**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2023**MTP Status:** Candidate**MTP Reference(s):** 3604**Description:**

The planned SR 16 Park and Ride will be located along the SR 16 Corridor between mileposts 20 & 28 within the proximity of Port Orchard, Washington. Once developed this park and ride will consist of bus loading areas, provide approximately two driveways for site access, lot to accommodate 150 or more vehicles and may include a mixed use building. The project includes pedestrian features, lighting, cameras, bicycle storage and shelters. This park & ride will be used to provide new multimodal connections along the SR 16 corridor. Encourages bi-directional travel by increasing parking opportunities and improves environmental quality by reducing SOV miles and trips and reduces congestion on the corridor.

**Jurisdiction: Kitsap Transit****Project Number:** KT-65**County:** Kitsap**Title:** Passenger Only Ferry Terminal Improvements (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/30/25	5337 HIFG	\$302,957	\$0	\$0	\$302,957

**WSDOT PIN:****Totals:**

\$302,957

\$0

\$0

\$302,957

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Bremerton, Port Orchard and Kingston**From:** N/A**To:** N/A**Total Cost:** \$1,073,284**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

**Jurisdiction: Kitsap Transit****Project Number:** KT-67**County:** Kitsap**Title:** Bus and OTR Coach Purchase (23-24)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/30/25	Local	\$0	\$0	\$20,487	\$20,487

**WSDOT PIN:****Totals:**

\$0

\$0

\$20,487

\$20,487

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Bremerton**From:** N/A**To:** N/A**Total Cost:** \$9,555,013**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project for transit revenue vehicle purchases. The 2023- 2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 and 2024 FTA 5307 and 5339 funds.

**Jurisdiction: Kitsap Transit****Project Number:** KT-73**County:** Kitsap**Title:** West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/30/26	Local	\$0	\$0	\$125,000	\$125,000
PE	2026	6/30/26	5307(Urban)	\$500,000	\$0	\$0	\$500,000
CN	2027	1/1/27	Local	\$0	\$0	\$1,289,592	\$1,289,592
CN	2027	1/1/27	5339	\$363,633	\$0	\$0	\$363,633
CN	2027	1/1/27	5307(Urban)	\$4,794,733	\$0	\$0	\$4,794,733
CN	2028	1/1/28	Local	\$0	\$0	\$1,289,592	\$1,289,592
CN	2028	1/1/28	5339	\$363,633	\$0	\$0	\$363,633
CN	2028	1/1/28	5307(Urban)	\$4,794,733	\$0	\$0	\$4,794,733

**WSDOT PIN:****Totals:** \$10,816,732 \$0 \$2,704,184 \$13,520,916**Federal Aid/FTA Grant Number(s):** FT24(008)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** Bruenn Avenue & Burwell Street**From:** Bruenn Avenue**To:** Burwell Street**Total Cost:** \$20,117,830**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:** 2030**MTP Status:** Candidate**MTP Reference(s):** 5589**Description:**

This project will develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

**Jurisdiction: Kitsap Transit****Project Number:** KT-76**County:** Kitsap**Title:** Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/30/25	5337 HIFG	\$98,457	\$0	\$0	\$98,457
PE	2025	6/30/25	5307(Urban)	\$317,220	\$0	\$0	\$317,220
PE	2026	6/30/26	5337 HIFG	\$100,597	\$0	\$0	\$100,597
PE	2026	6/30/26	5307(Urban)	\$324,938	\$0	\$0	\$324,938
CN	2025	6/30/25	5337 HIFG	\$393,825	\$0	\$0	\$393,825
CN	2025	6/30/25	5307(Urban)	\$1,268,879	\$0	\$0	\$1,268,879
CN	2026	6/30/26	5337 HIFG	\$402,390	\$0	\$0	\$402,390
CN	2026	6/30/26	5307(Urban)	\$1,299,750	\$0	\$0	\$1,299,750

**WSDOT PIN:**

<b>Totals:</b>	\$4,206,056	\$0	\$0	\$4,206,056
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**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Bremerton, Port Orchard, Kingston and Downtown Seattle**From:** N/A**To:** N/A**Total Cost:** \$4,206,056**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferry terminal materials and equipment includes safety, electrical, mechanical and other miscellaneous parts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines, gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local match for this project. The bucket project completion will be based on approximately 3% of the overall annual budget represented by the federal funds.



**Jurisdiction: Kitsap Transit****Project Number:** KT-77**County:** Kitsap**Title:** Bus and OTR Coach Purchases (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/30/25	Local	\$0	\$0	\$1,645,928	\$1,645,928
OTH	2025	6/30/25	5339	\$463,941	\$0	\$0	\$463,941
OTH	2025	6/30/25	5307(Urban)	\$6,119,769	\$0	\$0	\$6,119,769
OTH	2026	6/30/26	Local	\$0	\$0	\$1,688,223	\$1,688,223
OTH	2026	6/30/26	5339	\$475,414	\$0	\$0	\$475,414
OTH	2026	6/30/26	5307(Urban)	\$6,277,475	\$0	\$0	\$6,277,475

**WSDOT PIN:****Totals:**

\$13,336,599

\$0

\$3,334,151

\$16,670,750

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Kitsap**From:** N/A**To:** N/A**Total Cost:** \$16,670,750**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project for transit revenue vehicle purchases. The 2025-2026 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 14 vehicles. The 5339 funds will be used on bus procurement including on board vehicle technologies hardware.

**Jurisdiction: Kitsap Transit****Project Number:** KT-80**County:** Kitsap**Title:** Bremerton Transit Center Security Upgrades

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$550,000	\$0	\$0	\$550,000
CN	2025	6/1/25	Local	\$0	\$0	\$110,000	\$110,000

**WSDOT PIN:****Totals:**

\$550,000

\$0

\$110,000

\$660,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Special**Location:** 10 Washington Ave Bremerton, WA**From:** Washington Avenue**To:** 1st Street**Total Cost:** \$750,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Purchase and install CCTVs, security lighting, and pedestrian safety signage at the BTC.

**Jurisdiction: Lakewood****Project Number:** LW-45**County:** Pierce**Title:** 112th Street S - S Tacoma Way to Steele Street S

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$42,857	\$0	\$0	\$42,857
PE	2025	6/1/25	Local	\$0	\$0	\$28,269	\$28,269
CN	2026	6/1/26	STBG(UL)	\$707,143	\$0	\$0	\$707,143
CN	2026	6/1/26	Local	\$0	\$0	\$466,440	\$466,440

**WSDOT PIN:****Totals:**

\$750,000

\$0

\$494,709

\$1,244,709

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 112th Street S**From:** S Tacoma Way**To:** Steele Street S**Total Cost:** \$1,244,709**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind, overlay, and channelize the roadway surface.

**Jurisdiction: Lakewood****Project Number:** LW-46**County:** Pierce**Title:** 100th Street SW-Lakeview Ave SW to S Tacoma Way

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	STBG(UL)	\$257,770	\$0	\$0	\$257,770
ROW	2026	6/1/26	Local	\$0	\$0	\$40,230	\$40,230

**WSDOT PIN:****Totals:**

\$257,770

\$0

\$40,230

\$298,000

**Federal Aid/FTA Grant Number(s):** 3100(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 100th Street SW/40th Avenue SW**From:** Lakeview Avenue SW**To:** S Tacoma Way**Total Cost:** \$4,739,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct curb, gutter and sidewalks, shared bike lanes, street lighting, storm infrastructure, pavement overlay and new signal at 40th Avenue SW.

**Jurisdiction: Lakewood****Project Number:** LW-47**County:** Pierce**Title:** Custer Road Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/31/25	HSIP	\$957,000	\$0	\$0	\$957,000

**WSDOT PIN:****Totals:**

\$957,000

\$0

\$0

\$957,000

**Federal Aid/FTA Grant Number(s):** 3190(008)**Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Custer Road**From:** John Dower Road**To:** Bridgeport Way**Total Cost:** \$1,420,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

**Jurisdiction: Lakewood****Project Number:** LW-50**County:** Pierce**Title:** 100th - Lakewood Drive to Lakeview Avenue Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/2/26	Local	\$0	\$0	\$15,000	\$15,000
CN	2027	6/1/27	STBG(UL)	\$752,500	\$0	\$0	\$752,500
CN	2027	6/1/27	Local	\$0	\$0	\$117,500	\$117,500

**WSDOT PIN:****Totals:**

\$752,500

\$0

\$132,500

\$885,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 100th Street SW**From:** Lakewood Drive SW**To:** Lakeview Avenue**Total Cost:** \$885,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Repair, grind, overlay, and channelize roadway and upgrade ADA curb ramps and singage.

**Jurisdiction: Lynnwood****Project Number:** LYN-38**County:** Snohomish**Title:** Connecting Lynnwood: Poplar Way Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,585,000	\$1,585,000

**WSDOT PIN:****Totals:**

\$5,465,000

\$0

\$1,585,000

\$7,050,000

**Federal Aid/FTA Grant Number(s):** 2004(037)

IMD-STPUL-2004(037)

STPUL,IMD-2004(037)

**Functional Class:** Urban Minor Arterial**Improvement Type:** New Bridge or Bridge Widening**Location:** Between Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/**From:** Poplar Way/Alderwood Mall PKWY**To:** 33rd Ave W/Alderwood Mall BLVD**Total Cost:** \$54,970,112**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2028

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct the new multimodal six-lane bridge over I-5 between the intersections of 196th Street SW (State Route 524) & Poplar Way and 33rd Avenue W & Alderwood Mall Boulevard. The bridge will provide for multimodal travel with a sidewalk (west side) and shared use path (east side). The two intersections will be modified to meet the profile and width of the new bridge, and a tunnel (three sided concrete box structure) will be constructed to allow the Interurban Trail to pass beneath the new bridge. Widening and restriping of portions of Poplar Way, 196th Street SW, Alderwood Mall Boulevard, 33rd Avenue W, and Alderwood Mall Parkway are also included.

**Jurisdiction: Lynnwood****Project Number:** LYN-50A**County:** Snohomish**Title:** 42nd Avenue W Improvements Segment 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	STBG(UL)	\$2,967,500	\$0	\$0	\$2,967,500
ROW	2027	6/1/27	Local	\$0	\$0	\$9,032,500	\$9,032,500

**WSDOT PIN:****Totals:**

\$2,967,500

\$0

\$9,032,500

\$12,000,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** 42nd Avenue W**From:** Alderwood Mall Boulevard**To:** 196th Street SW**Total Cost:** \$27,000,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2030

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 196th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,400 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements. Design for this project is part of a larger corridor under LYN-50. LYN-50A will fund Segment 1 (Alderwood Mall Boulevard to 196th Street SW) right-of-way and construction. Segment 2 (196th Street SW to 194th Street SW) right-of-way and construction will be included in a future project (LYN-50B).



**Jurisdiction: Lynnwood****Project Number:** LYN-51**County:** Snohomish**Title:** 44th Ave W I-5 Underpass

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$2,060,000	\$2,060,000
CN	2025	6/1/25	CMAQ	\$1,370,000	\$0	\$0	\$1,370,000

**WSDOT PIN:****Totals:**

\$1,370,000

\$0

\$2,060,000

\$3,430,000

**Federal Aid/FTA Grant Number(s):** 2523(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** 44th Ave W**From:** 200th St SW**To:** 204th St SW/I-5 North off-ramp**Total Cost:** \$3,830,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2025

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install sidewalk and crossing improvements, a shared use path, lighting, and public art.

**Jurisdiction: Lynnwood****Project Number:** LYN-52**County:** Snohomish**Title:** Alderwood Mall Parkway Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2025	6/1/24	Local	\$0	\$0	\$1,450,000	\$1,450,000

**WSDOT PIN:****Totals:**

\$750,000

\$0

\$1,450,000

\$2,200,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Alderwood Mall Parkway**From:** Alderwood Mall Blvd**To:** 184th St SW**Total Cost:** \$2,400,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW.

**Jurisdiction: Lynnwood****Project Number:** LYN-55**County:** Snohomish**Title:** Scriber Creek Trail Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	TA(UL)	\$1,870,096	\$0	\$0	\$1,870,096
CN	2025	6/1/24	Local	\$0	\$0	\$6,381,760	\$6,381,760

**WSDOT PIN:****Totals:**

\$1,870,096

\$0

\$6,381,760

\$8,251,856

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Scriber Creek Trail**From:** 200th Street SW**To:** Wilcox Park**Total Cost:** \$9,287,926**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This trail project converts approximately one mile of narrow walking paths into a non-motorized transportation facility. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. This project is for phase 3 of the larger Scriber Creek Trail project. Phase 1 is included in LYN-9. Phase 2 is included in LYN-53. Phase 3 extends the trail north within separated public right-of-way from 200th St SW to Wilcox Park through Scriber Lake Park, improving the intersection crossing at 196th St SW/ 52nd Ave.

**Jurisdiction: Lynnwood****Project Number:** LYN-56**County:** Snohomish**Title:** 33rd Ave W (184th St SW to Poplar Wy Bridge)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$700,000	\$0	\$0	\$700,000
CN	2025	6/1/25	Local	\$0	\$0	\$1,900,000	\$1,900,000

**WSDOT PIN:****Totals:**

\$700,000

\$0

\$1,900,000

\$2,600,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 33rd Ave W**From:** 184th St SW**To:** 446 ft north of Alderwood Mall Blvd**Total Cost:** \$2,980,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and HMA overlay with fiber-reinforced asphalt.

**Jurisdiction: Lynnwood****Project Number:** LYN-57**County:** Snohomish**Title:** 188th Street SW Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$230,000	\$230,000
CN	2027	6/1/27	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,050,000	\$1,050,000

**WSDOT PIN:****Totals:**

\$750,000

\$0

\$1,280,000

\$2,030,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 188th Street SW**From:** 33rd Avenue W**To:** 44th Avenue W**Total Cost:** \$2,030,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway.

**Jurisdiction: Marysville****Project Number:** MAR-27A**County:** Snohomish**Title:** 88th St NE Phase 1 (State Ave to 55th Ave NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$2,597,500	\$0	\$0	\$2,597,500
CN	2026	6/1/26	Local	\$0	\$0	\$9,402,500	\$9,402,500

**WSDOT PIN:****Totals:**

\$2,597,500

\$0

\$9,402,500

\$12,000,000

**Federal Aid/FTA Grant Number(s):** 2670(001)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** 88th Street NE**From:** State Avenue**To:** 55th Avenue NE**Total Cost:** \$13,332,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2028

**MTP Status:** Approved**MTP Reference(s):** 4123**Description:**

The phase 1 project will construct a 3 lane roadway with shared usepaths to replace the existing 2 lane roadway with minimal shoulders. Curb and gutter, shared use paths, ADA ramps, and landscape strips will be installed. Shared use paths will accommodate both pedestrian and bicyclist and meet ADA standards. Two existing traffic signals will be replaced at 51st Avenue and at 55th Avenue along with existing pedestrian crossings. Illumination will also be installed along the corridor. NOTE: This project is Phase 1 of the 88th St. NE Corridor Improvements from State Avenue to 67th Avenue NE with STIP ID - MAR-27 for ROW funds.

**Jurisdiction: Marysville****Project Number:** MAR-34**County:** Snohomish**Title:** 67th Ave NE (Grove St to 88th St NE)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UM)	\$550,000	\$0	\$0	\$550,000
CN	2025	6/1/25	Local	\$0	\$0	\$381,461	\$381,461

**WSDOT PIN:****Totals:**

\$550,000

\$0

\$381,461

\$931,461

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 67th Avenue NE**From:** Grove Street**To:** 88th Street NE**Total Cost:** \$1,016,991**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a preservation project that will include minor pavement repair, grinding and overlay on 67th Ave NE from Grove Street to 88th St NE. The project will also include the necessary ADA ramp upgrades, pavement markings and replacing traffic control loops.

**Jurisdiction: Marysville****Project Number:** MAR-36**County:** Snohomish**Title:** Citywide Pedestrians Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	HSIP	\$585,000	\$0	\$0	\$585,000

**WSDOT PIN:****Totals:**

\$585,000

\$0

\$0

\$585,000

**Federal Aid/FTA Grant Number(s):** 000S(677)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Citywide**From:** N/A**To:** N/A**Total Cost:** \$703,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.



**Jurisdiction: Marysville****Project Number:** MAR-39**County:** Snohomish**Title:** State Avenue Preservation (116th to Spur Track)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$154,879	\$154,879
CN	2028	6/1/28	STBG(UM)	\$745,654	\$0	\$0	\$745,654
CN	2028	6/1/28	Local	\$0	\$0	\$116,374	\$116,374

**WSDOT PIN:****Totals:**

\$745,654

\$0

\$271,253

\$1,016,907

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** State Avenue**From:** 116th Street NE**To:** BNSF Spur Track**Total Cost:** \$1,016,907**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pavement repair, grind and overlay roadway, and ADA ramp upgrades.

**Jurisdiction: Marysville****Project Number:** MAR-40**County:** Snohomish**Title:** 156th Street NE Connector

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$1,124,910	\$1,124,910
ROW	2026	1/1/26	Local	\$0	\$0	\$400,000	\$400,000
CN	2028	6/1/28	STBG(UM)	\$2,967,500	\$0	\$0	\$2,967,500
CN	2028	6/1/28	Local	\$0	\$0	\$4,531,898	\$4,531,898

**WSDOT PIN:****Totals:**

\$2,967,500

\$0

\$6,056,808

\$9,024,308

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** 156th Street NE**From:** Marysville Corporate Center Develo **To:** 152nd Street NE**Total Cost:** \$9,024,308**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

New roadway with a five-lane segment of 156th Street NE from the eastern boundary of the Marysville Corporate Center Development to 152nd Street NE and a three-lane segment of 47th Ave NE from 152nd Street NE to the MCC Property and a roundabout at the intersection of 156th Street NE and 47th Avenue NE. Improvements include a shared use path on the north-east side of 156th Street NE and a sidewalk on the south-west side, curb and gutter, landscape strip, stormwater facilities, illumination, signage, and pavement markings.

**Jurisdiction: Monroe****Project Number:** MON-12**County:** Snohomish**Title:** Tjerne Phase III (Woods Creek Road to Old Owen Rd)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$460,000	\$0	\$0	\$460,000
PE	2025	6/1/25	Local	\$0	\$0	\$90,100	\$90,100

**WSDOT PIN:****Totals:**

\$460,000

\$0

\$90,100

\$550,100

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** Oaks Street**From:** Woods Creek Road**To:** Old Owen Road**Total Cost:** \$8,549,100**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install curb, gutter, shared use paths, and center turn lane. Intersection improvements at Oaks Street and Old Owen Road by signalization or roundabout. Extend sidewalks from Oaks Street to existing sidewalk network near US 2

**Jurisdiction: Monroe****Project Number:** MON-13**County:** Snohomish**Title:** North Kelsey Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$90,700	\$90,700
CN	2026	6/1/26	STBG(UL)	\$696,481	\$0	\$0	\$696,481
CN	2026	6/1/26	Local	\$0	\$0	\$329,219	\$329,219

**WSDOT PIN:****Totals:**

\$696,481

\$0

\$419,919

\$1,116,400

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** North Kelsey Street**From:** US-2**To:** Chain Lake Road**Total Cost:** \$1,116,400**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay North Kelsey Street from US-2 to Chain Lake Road. ADA ramps will be upgraded within the project corridor as deemed necessary to meet current federal ADA compliance. Pavement markings will be restored as necessary.

**Jurisdiction: Monroe****Project Number:** MON-14**County:** Snohomish**Title:** Main Street Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	10/31/27	Local	\$0	\$0	\$150,000	\$150,000
CN	2028	6/1/28	STBG(UL)	\$714,573	\$0	\$0	\$714,573
CN	2028	6/1/28	Local	\$0	\$0	\$109,927	\$109,927

**WSDOT PIN:****Totals:**

\$714,573

\$0

\$259,927

\$974,500

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** E Main Street**From:** N Kelsey Street**To:** US 2**Total Cost:** \$974,500**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay full width asphalt pavement, upgrade ADA curb ramps. Work excludes Lewis Street and the railroad.

**Jurisdiction: Monroe****Project Number:** MON-15**County:** Snohomish**Title:** 154th Street SE Sidewalk Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$50,000	\$50,000
ROW	2026	1/1/26	Local	\$0	\$0	\$100,000	\$100,000
CN	2028	6/1/28	Local	\$0	\$0	\$94,800	\$94,800
CN	2028	6/1/28	CMAQ	\$607,500	\$0	\$0	\$607,500

**WSDOT PIN:****Totals:**

\$607,500

\$0

\$244,800

\$852,300

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 154th Street SE**From:** 179th Avenue SE**To:** 182nd Avenue SE**Total Cost:** \$852,300**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct sidewalk and ADA curb ramps along the south side of the roadway, updated stormwater infiltration galleries with storm filter catch basins, curb and gutter, shoulder paving, updated driveway entrances, and property restoration.

**Jurisdiction: Newcastle****Project Number:** NC-8**County:** King**Title:** 2026 Pavement Management Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	12/10/25	Local	\$0	\$0	\$181,818	\$181,818
CN	2026	6/1/26	STBG(UL)	\$900,000	\$0	\$0	\$900,000
CN	2026	6/1/26	Local	\$0	\$0	\$918,172	\$918,172

**WSDOT PIN:****Totals:**

\$900,000

\$0

\$1,099,990

\$1,999,990

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Newcastle Way, Coal Creek Parkway SE, Lake Washington Blvd SE**From:** Various**To:** Various**Total Cost:** \$1,999,990**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway segments with pavement repair where necessary. Retrofit deficient curb ramps to current ADA standards, update pedestrian signal heads and push buttons at signalized intersections to current ADA standards. Reinstall signal induction loops and channelization pavement markings and property restoration near ramp retrofits.

**Jurisdiction: Newcastle****Project Number:** NC-9**County:** King**Title:** Coal Creek Parkway Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	1/1/27	Local	\$0	\$0	\$200,000	\$200,000
CN	2028	6/1/28	STBG(UL)	\$1,205,000	\$0	\$0	\$1,205,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,205,000	\$1,205,000

**WSDOT PIN:****Totals:**

\$1,205,000

\$0

\$1,405,000

\$2,610,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Coal Creek Parkway SE**From:** Newcastle Way**To:** SE 91st Street**Total Cost:** \$2,610,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian signals and push buttons.



**Jurisdiction: North Bend****Project Number:** NB-12**County:** King**Title:** North Bend Way & Mt Si Road

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	STBG(US)	\$203,040	\$0	\$0	\$203,040
ROW	2026	6/1/26	Local	\$0	\$0	\$31,960	\$31,960

**WSDOT PIN:** NA**Totals:**

\$203,040

\$0

\$31,960

\$235,000

**Federal Aid/FTA Grant Number(s):** 9917(040)**Functional Class:** Rural Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** North Bend Way & Mt Si Road**From:** N/A**To:** N/A**Total Cost:** \$4,422,295**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace existing 2-way stop-controlled intersection with new roundabout. All legs and quadrants of the intersection will include pedestrian/bicycle crossings and multi-use nonmotorized pathways, respectively. The crossings will be illuminated, and rectangular rapid flashing beacons (RRFB's) will be provided for improved safety.

**Jurisdiction: North Bend****Project Number:** NB-13**County:** King**Title:** SR 202 Shared Use Trail Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	\$0	\$0	\$3,894,467	\$3,894,467

**WSDOT PIN:****Totals:**

\$0

\$0

\$3,894,467

\$3,894,467

**Federal Aid/FTA Grant Number(s):** 0202(065)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** SR 202**From:** Boalch Avenue NW**To:** 4th Avenue**Total Cost:** \$4,435,667**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct shared use path, pedestrian trail bridge over South Fork Snoqualmie River, and improved drainage, lighting, and signage.

**Jurisdiction: Northwest Seaport Alliance****Project Number:** NWSA-3**County:** Pierce**Title:** Zero-Emission Drayage Demonstration Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$279,512	\$279,512
OTH	2025	6/1/25	CMAQ	\$1,800,000	\$0	\$0	\$1,800,000
OTH	2026	6/1/26	Local	\$0	\$0	\$155,188	\$155,188
OTH	2026	6/1/26	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000

**WSDOT PIN:****Totals:**

\$2,800,000

\$0

\$434,700

\$3,234,700

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Tacoma Tideflats, Fife, Pierce County, Sumner, Kent Valley**From:** N/A**To:** N/A**Total Cost:** \$6,014,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Deploy 14 zero-emission drayage trucks and develop one truck charging/fueling station. Through a competitive process, the project will offer multi-stakeholder partnerships incentives of up to \$200,000 to cover up to 50 percent of the per unit cost of a zero-emission truck deployment, estimated at \$400,000 for each vehicle and associated charging/fueling infrastructure. We aim to secure additional funding by 2025 to increase this deployment to 25 or more trucks.

**Jurisdiction: Orting****Project Number:** ORT-4**County:** Pierce**Title:** Whitehawk Boulevard Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/31/25	Local	\$0	\$0	\$850,000	\$850,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$850,000

\$850,000

**Federal Aid/FTA Grant Number(s):** 3269(001)**Functional Class:** Rural Minor Arterial**Improvement Type:** New Facility -- Roadway**Location:** Whitehawk Boulevard**From:** SR 162**To:** Coe Lane SW**Total Cost:** \$13,795,391**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a new connector roadway, extending Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW.

**Jurisdiction: Orting****Project Number:** ORT-7**County:** Pierce**Title:** Orting Foothills Trail Realignment and Safety Enhancement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$150,885	\$0	\$0	\$150,885
PE	2025	6/1/25	Local	\$0	\$0	\$23,548	\$23,548
CN	2026	6/1/26	STBG(UL)	\$1,257,381	\$0	\$0	\$1,257,381
CN	2026	6/1/26	Local	\$0	\$0	\$196,239	\$196,239

**WSDOT PIN:****Totals:** \$1,408,266 \$0 \$219,787 \$1,628,053**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Foothills Trail**From:** Calistoga SW & Washington Ave **To:** Bridge St S & Washington Ave S**Total Cost:** \$1,628,053**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

**Jurisdiction: Pierce County****Project Number:** PCO-179**County:** Pierce**Title:** 159 ST E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2026	6/1/26	Local	\$0	\$0	\$2,131,979	\$2,131,979

**WSDOT PIN:****Totals:**

\$1,500,000

\$0

\$2,131,979

\$3,631,979

**Federal Aid/FTA Grant Number(s):** 2870(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 159 ST E**From:** SR-7**To:** 3rd Ave Ct E**Total Cost:** \$5,471,225**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will construct sidewalk and shared-use paved shoulders on both sides of 159 ST E and connect to existing sidewalks at SR-7 and 3rd Ave Ct E. The project will install LED pedestrian scale lighting to illuminate the sidewalk and extend the existing two-way left turn lane to B ST E including necessary traffic signal modifications and pedestrian improvements at the intersection.

**Jurisdiction: Pierce County****Project Number:** PCO-184**County:** Pierce**Title:** 168th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/24	TA(UL)	\$420,000	\$0	\$0	\$420,000
ROW	2025	6/1/24	Local	\$0	\$0	\$145,000	\$145,000

**WSDOT PIN:****Totals:**

\$420,000

\$0

\$145,000

\$565,000

**Federal Aid/FTA Grant Number(s):** 2860(002)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 168 Street E**From:** SR-7**To:** B Street E**Total Cost:** \$3,800,384**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

**Jurisdiction: Pierce County****Project Number:** PCO-185**County:** Pierce**Title:** Safe Routes to School - 104th St E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/26	Safe Routes To Schools	\$970,000	\$0	\$0	\$970,000
CN	2026	1/1/26	Local	\$0	\$0	\$10,000	\$10,000

**WSDOT PIN:****Totals:**

\$970,000

\$0

\$10,000

\$980,000

**Federal Aid/FTA Grant Number(s):** 3090(004)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 104th St E**From:** Golden Given Rd E**To:** 16th Ave E**Total Cost:** \$1,356,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct new sidewalk and paved shoulder on south side of 104th St E; install RRFB and lighting at 16th Ave E intersection; improve existing ADA curb ramps and crosswalk.



**Jurisdiction: Pierce County****Project Number:** PCO-194**County:** Pierce**Title:** 112th Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
ROW	2028	6/1/28	Local	\$0	\$0	\$4,366,000	\$4,366,000

**WSDOT PIN:****Totals:**

\$5,465,000

\$0

\$4,366,000

\$9,831,000

**Federal Aid/FTA Grant Number(s):** 3084(010)**Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** 112th Street E**From:** A Street S**To:** 18th Avenue E**Total Cost:** \$36,785,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2031**Expected Year of Completion:**

2033

**MTP Status:** Approved**MTP Reference(s):** 5703**Description:**

Widen 112th Street E to add a center turn lane, paved shoulders, cement concrete curb, gutter, sidewalk, and bike lanes. Improvements will include street lighting, fiber optic interconnect, an enclosed storm drainage conveyance system, storm drainage treatment facilities, fish-passable culvert underpasses, and reconstruction of the existing traffic signal systems at Golden Given Road E and 18th Avenue E.

**Jurisdiction: Pierce County****Project Number:** PCO-195**County:** Pierce**Title:** Canyon Road E Asphalt Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$725,363	\$0	\$0	\$725,363
CN	2026	6/1/26	Local	\$0	\$0	\$2,415,637	\$2,415,637

**WSDOT PIN:****Totals:**

\$725,363

\$0

\$2,415,637

\$3,141,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Canyon Road E**From:** Brookdale Rd E / 160th St E**To:** 138th Street E**Total Cost:** \$3,528,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay between concrete curbs and replace non-compliant ADA curb ramps.

**Jurisdiction: Pierce County****Project Number:** PCO-196**County:** Pierce**Title:** Nisqually Road SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(R)	\$976,010	\$0	\$0	\$976,010
CN	2026	6/1/26	Local	\$0	\$0	\$1,388,990	\$1,388,990

**WSDOT PIN:****Totals:**

\$976,010

\$0

\$1,388,990

\$2,365,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Major Collector**Improvement Type:** Resurfacing**Location:** Nisqually Road SW**From:** Nisqually River**To:** I-5 Northbound Ramp**Total Cost:** \$2,662,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Resurface existing asphalt pavement and paved shoulder, including asphalt pre-level when necessary. Remove and replace existing substandard guardrail to meet current standards and evaluate installation of new guardrail at spot locations.

**Jurisdiction: Pierce County****Project Number:** PCO-197**County:** Pierce**Title:** TDM Support for Communities, Businesses, and Commuters

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	Local	\$0	\$0	\$300,000	\$300,000
PLN	2025	6/1/25	CMAQ	\$900,000	\$0	\$0	\$900,000

**WSDOT PIN:** N/A**Totals:**

\$900,000

\$0

\$300,000

\$1,200,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TSM**Location:** Countywide**From:** N/A**To:** N/A**Total Cost:** \$1,200,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2032**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, work compressed work week schedules, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of I-5. Plus, a plan that will build business case needs for trip reduction support programs.

**Jurisdiction: Pierce County****Project Number:** PCO-198**County:** Pierce**Title:** Bridge Deck Rehabilitations - Mashel River, Puyallup River, Kapowsin Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/28/25	BR	\$2,954,700	\$0	\$0	\$2,954,700

**WSDOT PIN:****Totals:**

\$2,954,700

\$0

\$0

\$2,954,700

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$3,492,270**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2025

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Resurface/rehabilitate three bridge decks in Pierce County (BR 24164-A, BR 6195-A and BR 5175-C).

**Jurisdiction: Pierce County****Project Number:** PCO-201**County:** Pierce**Title:** BR #6163-A / Harts Lake Rd S (at Horn Creek)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/31/26	Local	\$0	\$0	\$120,000	\$120,000
ROW	2026	1/31/26	FHWA Discretionary	\$480,000	\$0	\$0	\$480,000

**WSDOT PIN:****Totals:**

\$480,000

\$0

\$120,000

\$600,000

**Federal Aid/FTA Grant Number(s):** D237(001)**Functional Class:** Rural Major Collector**Improvement Type:** New Bridge or Bridge Widening**Location:** Harts Lake Road S at Horn Creek**From:** MP 3.73**To:** MP 4.04**Total Cost:** \$9,500,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2028

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing culvert with a fish passable bridge structure and associated channel restoration work.

**Jurisdiction: Pierce County****Project Number:** PCO-202**County:** Pierce**Title:** 138th Street S Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$1,118,600	\$0	\$0	\$1,118,600
ROW	2028	6/1/28	Local	\$0	\$0	\$197,400	\$197,400

**WSDOT PIN:****Totals:**

\$1,118,600

\$0

\$197,400

\$1,316,000

**Federal Aid/FTA Grant Number(s):** 2950(001)**Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 138th Street S**From:** SR 7**To:** Park Avenue S**Total Cost:** \$5,524,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:**

2030

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

**Jurisdiction: Pierce County****Project Number:** PCO-203**County:** Pierce**Title:** Safe Routes to School - B Street E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	1/1/26	Local	\$0	\$0	\$300,000	\$300,000
CN	2028	6/1/28	STBG(UL)	\$2,350,000	\$0	\$0	\$2,350,000
CN	2028	6/1/28	Local	\$0	\$0	\$826,000	\$826,000

**WSDOT PIN:****Totals:**

\$2,350,000

\$0

\$1,126,000

\$3,476,000

**Federal Aid/FTA Grant Number(s):** 3061(003)**Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** B Street E**From:** 159th St E**To:** 152nd St E**Total Cost:** \$4,124,200**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2029

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.



**Jurisdiction: Pierce County****Project Number:** PCO-205**County:** Pierce**Title:** Road Safety - Centerline Rumble Strips & Safety Edge & High Friction Surface Treatment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	4/1/25	HSIP	\$606,000	\$0	\$0	\$606,000

**WSDOT PIN:****Totals:**

\$606,000

\$0

\$0

\$606,000

**Federal Aid/FTA Grant Number(s):** 000S(684)**Functional Class:** Rural Major Collector**Improvement Type:** Safety -- Roadway**Location:** Varies**From:** N/A**To:** N/A**Total Cost:** \$723,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

1) Patterson Rd E (SR 162 to 217th Ave E): Install centerline rumble strip.2) Eustis Hunt Rd E (E/O 78th Ave E to 82nd Ave E): Install centerline rumble strip.3) Harts Lake Rd S (Allen Rd S to 33rd Ave Ct S): Install centerline rumble strip and safety edge.4) Sumner Tapps Hwy E (SW/O West Tapps Dr E to West Tapps Dr E): Install high friction surface treatment.

**Jurisdiction: Pierce County****Project Number:** PCO-206**County:** Pierce**Title:** 224th Street E (East of SR-7 to West of 70th Avenue E) Resurfacing

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	NHPP	\$2,267,000	\$0	\$0	\$2,267,000

**WSDOT PIN:****Totals:**

\$2,267,000

\$0

\$0

\$2,267,000

**Federal Aid/FTA Grant Number(s):** 3176(004)**Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 224th Street E**From:** MP 0.1**To:** MP 2.79**Total Cost:** \$2,494,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Planing, preleveling, paving, limited full-depth pavement repair; curb ramp replacements; induction loop repair; pedestrian push-buttons; and sidewalk, curb, and gutter improvements.

**Jurisdiction: Pierce County****Project Number:** PCO-207**County:** Pierce**Title:** Community, Multi-Family Housing, Employer and Youth TDM Programs

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2028	6/1/28	Local	\$0	\$0	\$229,500	\$229,500
PLN	2028	6/1/28	CMAQ	\$1,470,500	\$0	\$0	\$1,470,500

**WSDOT PIN:** N/A**Totals:** \$1,470,500 \$0 \$229,500 \$1,700,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** Countywide**From:** N/A**To:** N/A**Total Cost:** \$1,700,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2035**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Implement TDM programming including an emergency ride home program, business leadership program, educational materials, employer and commuter support, advertising, campaigns, incentives, safety gear, website and online tools, identification of areas for neighborhood and community partners and resident programs, purchase of bike equipment and storage. Develop resident packets, personalized assistance, marketing and advertisements, and incentives. When desired by the organization, train and pay community organizations to educate their members, coordinate with retailers and event venues who wish to offer free and discounted bus fares, and deploy a TDM toolkit for multi-family development. Work with schools, students, and parents to develop youth TDM programs, where desired by the school/youth group, include trip planning and carpool ridematching, TDM school programs, college student projects, skill riding classes, safety gear purchase, and coordination of bike swaps.

**Jurisdiction: Pierce County****Project Number:** PCO-208**County:** Pierce**Title:** Sunrise Boulevard E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$275,000	\$275,000
CN	2027	6/1/27	STBG(UL)	\$792,406	\$0	\$0	\$792,406
CN	2027	6/1/27	Local	\$0	\$0	\$1,953,594	\$1,953,594

**WSDOT PIN:****Totals:**

\$792,406

\$0

\$2,228,594

\$3,021,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Sunrise Boulevard E**From:** SR 161**To:** 122nd Avenue E**Total Cost:** \$3,021,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway, upgrade ADA curb ramps and pedestrian pushbuttons, pavement repair, and sewer adjustments.

**Jurisdiction: Pierce County****Project Number:** PCO-209**County:** Pierce**Title:** Lackey Road NW - Jackson Lake Road NW - Key Peninsula Highway NW Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$651,600	\$651,600
ROW	2026	1/1/26	Local	\$0	\$0	\$506,000	\$506,000
CN	2027	6/1/27	STBG(R)	\$1,000,000	\$0	\$0	\$1,000,000
CN	2027	6/1/27	Local	\$0	\$0	\$3,859,900	\$3,859,900

**WSDOT PIN:****Totals:**

\$1,000,000

\$0

\$5,017,500

\$6,017,500

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Lackey Road NW and Jackson Lake Road NW**From:** N/A**To:** N/A**Total Cost:** \$6,017,500**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct single-lane roundabout with non-mountable center, truck aprons, and raised splitter islands; chicanes; sidewalks; curb and gutter; rectangular rapid flashing beacons; street lighting; and storm drainage conveyance and treatment facilities.

**Jurisdiction: Pierce Transit****Project Number:** PT-178**County:** Pierce**Title:** Pacific Avenue/SR 7 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$1,200,000	\$1,200,000
CN	2025	6/1/25	CMAQ	\$4,800,000	\$0	\$0	\$4,800,000

**WSDOT PIN:****Totals:**

\$4,800,000

\$0

\$1,200,000

\$6,000,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Pacific Avenue S / SR 7 Corridor**From:** 99th Street S**To:** 112th Street S**Total Cost:** \$19,493,750**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5320**Description:**

Dedicate median transit-only lanes in both directions between 112th Street S and 104th Street S, a transit-only southbound lane from 104th Street S to 99th Street S. Construct two new transit stations at 112th Street S and 104th Street S with pedestrian and transit signal enhancements.

**Jurisdiction: Pierce Transit****Project Number:** PT-181**County:** Pierce**Title:** 2025-2026 ADA Operating Services

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$404,230	\$404,230
OTH	2025	6/1/25	5307(Urban)	\$1,616,921	\$0	\$0	\$1,616,921
OTH	2026	6/1/26	Local	\$0	\$0	\$414,065	\$414,065
OTH	2026	6/1/26	5307(Urban)	\$1,656,259	\$0	\$0	\$1,656,259

**WSDOT PIN:****Totals:**

\$3,273,180

\$0

\$818,295

\$4,091,475

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$4,091,475**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 34,314 (16,951 service miles in 2025 and 17,363 service miles in 2026) hours of service.

**Jurisdiction: Pierce Transit****Project Number:** PT-182**County:** Pierce**Title:** 2025-2026 Clean Fuels Bus Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$1,564,040	\$1,564,040
OTH	2025	6/1/25	5339	\$730,789	\$0	\$0	\$730,789
OTH	2025	6/1/25	5337 HIMB	\$213,080	\$0	\$0	\$213,080
OTH	2025	6/1/25	5307(Urban)	\$5,312,291	\$0	\$0	\$5,312,291
OTH	2026	6/1/26	Local	\$0	\$0	\$1,601,940	\$1,601,940
OTH	2026	6/1/26	5339	\$748,569	\$0	\$0	\$748,569
OTH	2026	6/1/26	5337 HIMB	\$218,264	\$0	\$0	\$218,264
OTH	2026	6/1/26	5307(Urban)	\$5,440,927	\$0	\$0	\$5,440,927

**WSDOT PIN:****Totals:**

\$12,663,920

\$0

\$3,165,980

\$15,829,900

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$15,829,900**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 12 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.



**Jurisdiction: Pierce Transit****Project Number:** PT-183**County:** Pierce**Title:** 2025-2026 Preventative Maintenance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$544,725	\$544,725
OTH	2025	6/1/25	5307(Urban)	\$2,178,899	\$0	\$0	\$2,178,899
OTH	2026	6/1/26	Local	\$0	\$0	\$558,130	\$558,130
OTH	2026	6/1/26	5307(Urban)	\$2,232,519	\$0	\$0	\$2,232,519

**WSDOT PIN:****Totals:**

\$4,411,418

\$0

\$1,102,855

\$5,514,273

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 3701 96th Street SW**From:** N/A**To:** N/A**Total Cost:** \$5,514,273**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 4% of the overall maintenance and operations budget for this work.

**Jurisdiction: Pierce Transit****Project Number:** PT-184**County:** Pierce**Title:** Shuttle Revenue Vehicles Replacement 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	9/30/25	Local	\$0	\$0	\$1,406,881	\$1,406,881
OTH	2025	9/30/25	5307(Urban)	\$5,627,525	\$0	\$0	\$5,627,525
OTH	2026	9/30/26	Local	\$0	\$0	\$1,441,110	\$1,441,110
OTH	2026	9/30/26	5307(Urban)	\$5,764,439	\$0	\$0	\$5,764,439

**WSDOT PIN:****Totals:** \$11,391,964 \$0 \$2,847,991 \$14,239,955**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** 3701 96th Street SW**From:** N/A**To:** N/A**Total Cost:** \$14,239,955**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 45 shuttle vehicles.

**Jurisdiction: Pierce Transit****Project Number:** PT-186**County:** Pierce**Title:** System-Wide Bus Shelters Modernization and Related Passenger Amenities Upgrade

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	9/30/26	Local	\$0	\$0	\$625,000	\$625,000
OTH	2026	9/30/26	FTA Discretionary	\$2,500,000	\$0	\$0	\$2,500,000

**WSDOT PIN:****Totals:**

\$2,500,000

\$0

\$625,000

\$3,125,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Special**Location:** Pierce Transit Service Area**From:** N/A**To:** N/A**Total Cost:** \$3,125,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace 200 bus shelters, to include solar-powered interior lighting systems. Additional shelters are being replaced under PT-187.

**Jurisdiction: Pierce Transit****Project Number:** PT-188**County:** Pierce**Title:** Clean Fuels Bus Replacement 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	\$0	\$0	\$1,300,306	\$1,300,306
OTH	2027	10/1/27	5339	\$598,150	\$0	\$0	\$598,150
OTH	2027	10/1/27	5337 HIMB	\$174,406	\$0	\$0	\$174,406
OTH	2027	10/1/27	5307(Urban)	\$4,428,668	\$0	\$0	\$4,428,668

**WSDOT PIN:****Totals:**

\$5,201,224

\$0

\$1,300,306

\$6,501,530

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$6,501,530**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):****Description:**

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2028 Earned Share funds, 5 buses will be procured with 5307 funds, a partial cost of 1 bus with 5337 HIMB funds, and a partial cost of 1 bus with 5339 funds.

**Jurisdiction: Pierce Transit****Project Number:** PT-189**County:** Pierce**Title:** Shuttle Revenue Vehicle Replacement 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	9/30/28	Local	\$0	\$0	\$1,151,532	\$1,151,532
OTH	2028	9/30/28	5307(Urban)	\$4,606,127	\$0	\$0	\$4,606,127

**WSDOT PIN:****Totals:**

\$4,606,127

\$0

\$1,151,532

\$5,757,659

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$5,757,659**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

**Jurisdiction: Pierce Transit****Project Number:** PT-190**County:** Pierce**Title:** Shuttle Revenue Vehicle Replacement 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	9/30/27	Local	\$0	\$0	\$1,151,532	\$1,151,532
OTH	2027	9/30/27	5307(Urban)	\$4,606,127	\$0	\$0	\$4,606,127

**WSDOT PIN:****Totals:**

\$4,606,127

\$0

\$1,151,532

\$5,757,659

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:****To:****Total Cost:** \$5,757,659**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):****Description:**

Pierce Transit will purchase approximately 18 shuttle revenue vehicles to replace rolling stock at the end or reaching the end of its useful life. The shuttle vehicles are for Pierce Transit's ADA Paratransit service. ADA shuttles increase mobility and accessibility for people with disabilities and serve as connecting points to other public transportation systems around the region. The Equity funds are needed as currently there are no other identified funds that will be used for the shuttle vehicle replacements. If Pierce Transit moves other resources to cover the cost of this project, other projects will also experience significant delays due to being underfunded. If Pierce Transit would not perform its ADA services optimally with new shuttle vehicles, then Pierce Transit will experience a loss in income from its ridership.

**Jurisdiction: Pierce Transit****Project Number:** PT-191**County:** Pierce**Title:** Preventative Maintenance 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	\$0	\$0	\$425,717	\$425,717
OTH	2027	10/1/27	5307(Urban)	\$1,702,868	\$0	\$0	\$1,702,868

**WSDOT PIN:****Totals:**

\$1,702,868

\$0

\$425,717

\$2,128,585

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Pierce County**From:****To:****Total Cost:** \$2,128,585**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):****Description:**

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.

**Jurisdiction: Pierce Transit****Project Number:** PT-192**County:** Pierce**Title:** Preventative Maintenance 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	\$0	\$0	\$277,368	\$277,368
OTH	2026	10/1/26	5307(Urban)	\$1,109,472	\$0	\$0	\$1,109,472

**WSDOT PIN:****Totals:**

\$1,109,472

\$0

\$277,368

\$1,386,840

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Pierce County**From:****To:****Total Cost:** \$1,386,840**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):****Description:**

This project contains Pierce Transit's FTA-funded on-going preventative maintenance activities for its vehicle fleet and facilities. Preventative maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes performance of inspections and maintenance for facilities and associated equipment, appliances, and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts, and supplies.



**Jurisdiction: Pierce Transit****Project Number:** PT-193**County:** Pierce**Title:** ADA Operating Services 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	\$0	\$0	\$330,862	\$330,862
OTH	2027	10/1/27	5307(Urban)	\$1,323,449	\$0	\$0	\$1,323,449

**WSDOT PIN:****Totals:**

\$1,323,449

\$0

\$330,862

\$1,654,311

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Pierce County**From:****To:****Total Cost:** \$1,654,311**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):****Description:**

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,197 revenue hours for 2028.

**Jurisdiction: Pierce Transit****Project Number:** PT-194**County:** Pierce**Title:** ADA Operating Services 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	\$0	\$0	\$330,862	\$330,862
OTH	2026	10/1/26	5307(Urban)	\$1,323,449	\$0	\$0	\$1,323,449

**WSDOT PIN:****Totals:**

\$1,323,449

\$0

\$330,862

\$1,654,311

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$1,654,311**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):****Description:**

This project will utilize FTA Section 5307 Earned Share funding to support Pierce Transit's ADA Paratransit services in Pierce County, and will provide approximately 37,198 revenue hours for 2027.

**Jurisdiction: Pierce Transit****Project Number:** PT-195**County:** Pierce**Title:** Clean Fuels Bus Replacement 2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	10/1/27	Local	\$0	\$0	\$1,300,306	\$1,300,306
OTH	2027	10/1/27	5339	\$598,150	\$0	\$0	\$598,150
OTH	2027	10/1/27	5337 HIMB	\$174,406	\$0	\$0	\$174,406
OTH	2027	10/1/27	5307(Urban)	\$4,428,668	\$0	\$0	\$4,428,668

**WSDOT PIN:****Totals:**

\$5,201,224

\$0

\$1,300,306

\$6,501,530

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:****To:****Total Cost:** \$6,501,530**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):****Description:**

Pierce Transit will purchase and replace approximately five (5) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2028 Earned Share funds, 4 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

**Jurisdiction: Pierce Transit****Project Number:** PT-196**County:** Pierce**Title:** Clean Fuels Bus Replacement 2027

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2026	10/1/26	Local	\$0	\$0	\$1,448,655	\$1,448,655
OTH	2026	10/1/26	5339	\$598,150	\$0	\$0	\$598,150
OTH	2026	10/1/26	5337 HIMB	\$174,406	\$0	\$0	\$174,406
OTH	2026	10/1/26	5307(Urban)	\$5,022,064	\$0	\$0	\$5,022,064

**WSDOT PIN:****Totals:** \$5,794,620 \$0 \$1,448,655 \$7,243,275**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Pierce County**From:** N/A**To:** N/A**Total Cost:** \$7,243,275**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):****Description:**

Pierce Transit will purchase and replace approximately six (6) 40-ft. transit revenue buses that have exceeded their useful life or nearing the end of their useful life. Using FY2027 Earned Share funds, 5 buses will be procured with 5307 funds, and 1 bus with 5337 HIMB and 5339 funds.

**Jurisdiction: Pierce Transit****Project Number:** PT-197**County:** Pierce**Title:** New Inductive BEB Charging System Infrastructure at Tacoma Community College Transit Ce

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2028	6/1/28	Local	\$0	\$0	\$568,360	\$568,360
OTH	2028	6/1/28	CMAQ 2.5	\$2,273,440	\$0	\$0	\$2,273,440

**WSDOT PIN:****Totals:**

\$2,273,440

\$0

\$568,360

\$2,841,800

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 6501 S. 19th Street, Tacoma, WA 98466**From:** N/A**To:** N/A**Total Cost:** \$2,841,800**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Candidate**MTP Reference(s):** N/A**Description:**

Install four INDUCTEV 300kW fast charging pads for four 40-foot Battery Electric Buses.

**Jurisdiction: Port of Bremerton****Project Number:** POB-3**County:** Kitsap**Title:** Airport Way Phase 2.2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$2,149,308	\$0	\$0	\$2,149,308
CN	2027	6/1/27	Local	\$0	\$0	\$1,545,587	\$1,545,587

**WSDOT PIN:****Totals:**

\$2,149,308

\$0

\$1,545,587

\$3,694,895

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Other -- Roadway**Location:** Airport Way PSIC-B**From:** Old Clifton Road**To:** South end of Bremerton National Air**Total Cost:** \$4,019,518**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct new roadway with two vehicle lanes, bike lane, sidewalk, stormwater infrastructure, and a wildlife fence.

**Jurisdiction: Port of Seattle****Project Number:** PS-15**County:** King**Title:** North Bound Airport Expressway Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$698,500	\$0	\$0	\$698,500
CN	2026	6/1/26	Local	\$0	\$0	\$481,500	\$481,500

**WSDOT PIN:****Totals:**

\$698,500

\$0

\$481,500

\$1,180,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Airport Terminal Drive System and Airport Expressway**From:** S 182nd St. and International**To:** Airport Expressway NB and S. 1**Total Cost:** \$1,397,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Mill and overlay existing asphalt pavement along airport roadway system.

**Jurisdiction: Port Orchard****Project Number:** PO-8      **County:** Kitsap      **Title:** Bay Street Pedestrian Pathway

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/31/25	State	\$0	\$2,900,000	\$0	\$2,900,000

**WSDOT PIN:**      **Totals:**      \$0      \$2,900,000      \$0      \$2,900,000**Federal Aid/FTA Grant Number(s):** STPE,STPUS-0166(008)      STPE-01166(008)      STPE-0166(008)**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Regional Trail (Separate Facility)**Location:** Bay Street, Port Orchard, WA      **From:** Sidney Avenue/Ferry Terminal      **To:** Annapolis Dock/Ferry Terminal**Total Cost:** \$7,113,104      **Regionally Significant:** Yes      **Environmental Status:** DNS**Year of Expenditure for Total Cost:** 2026      **Expected Year of Completion:** 2028**MTP Status:** Candidate      **MTP Reference(s):** 2832**Description:**

Construct a multi-modal (bike and pedestrian) pathway, approximately one mile in length, along the Bay Street waterfront. This multi-modal pathway is being constructed in eleven segments and will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal. The current programming completes the final segments.



**Jurisdiction: Port Orchard****Project Number:** PO-13**County:** Kitsap**Title:** SR166/ Bay Street Improvements - Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UM)	\$2,000,000	\$0	\$0	\$2,000,000
CN	2026	6/1/26	Local	\$0	\$0	\$649,000	\$649,000

**WSDOT PIN:** WA340**Totals:** \$2,000,000 \$0 \$649,000 \$2,649,000**Federal Aid/FTA Grant Number(s):** 0166(013)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 166/Bay Street**From:** Robert Geiger St, north of**To:** Frederick Ave, south of**Total Cost:** \$3,784,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

**Jurisdiction: Port Orchard****Project Number:** PO-15**County:** Kitsap**Title:** Bethel Lund Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UM)	\$648,750	\$0	\$0	\$648,750
PE	2028	6/1/28	Local	\$0	\$0	\$101,250	\$101,250

**WSDOT PIN:****Totals:**

\$648,750

\$0

\$101,250

\$750,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Bethel Lund Intersection**From:** N/A**To:** N/A**Total Cost:** \$3,550,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2031**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct two-lane roundabout with stormwater drainage upgrades and utility relocation.

**Jurisdiction: Poulsbo****Project Number:** PB-22**County:** Kitsap**Title:** Noll Road Shared Use Path - Middle Segment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	TA(UL)	\$1,018,879	\$0	\$0	\$1,018,879
CN	2026	6/1/26	Local	\$0	\$0	\$511,121	\$511,121

**WSDOT PIN:****Totals:**

\$1,018,879

\$0

\$511,121

\$1,530,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** Noll Road NE**From:** NE Hostmark Street**To:** NE Mesford Road**Total Cost:** \$1,530,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a separated ADA accessible shared use path, curb and gutter with connections to existing roadway and associated drainage in the middle segment of the Noll Road Corridor. Preliminary engineering and right of way funds are programmed in PB-16.

**Jurisdiction: Poulsbo****Project Number:** PB-23**County:** Kitsap**Title:** 8th Avenue Realignment, Safety and Transit Study

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(R)	\$311,400	\$0	\$0	\$311,400
PLN	2025	6/1/25	Local	\$0	\$0	\$48,600	\$48,600

**WSDOT PIN:****Totals:**

\$311,400

\$0

\$48,600

\$360,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Study or Planning Activity**Location:** NE Iverson Street and 8th Avenue NE**From:** N/A**To:** N/A**Total Cost:** \$360,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will consist of a study of alternatives and development of a preferred design concept and implementation plan for re-alignment of 8th Avenue NE and siting of a transit oriented multi-modal hub on City of Poulsbo property near State Route 305 (SR305).

**Jurisdiction: Poulsbo****Project Number:** PB-24**County:** Kitsap**Title:** 3rd Avenue Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UM)	\$2,062,000	\$0	\$0	\$2,062,000
CN	2027	6/1/27	Local	\$0	\$0	\$322,000	\$322,000

**WSDOT PIN:****Totals:**

\$2,062,000

\$0

\$322,000

\$2,384,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 3rd Avenue**From:** NE Moe Street**To:** NE Hostmark Street**Total Cost:** \$2,984,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Reconstruct roadway with new roadway surface; new striped bike lane, sidewalk, curb and gutter, and striped angled parking installation; and storm drainage and treatment facility improvements.

**Jurisdiction: Puget Sound Regional Council****Project Number:** PSRC-11      **County:** Multicounty Project      **Title:** Rural Town Centers and Corridors--Planning & Capital Program

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	\$3,035,000	\$0	\$0	\$3,035,000
PLN	2027	6/1/27	Local	\$0	\$0	\$473,671	\$473,671
PLN	2028	6/1/28	STBG(UL)	\$3,035,000	\$0	\$0	\$3,035,000
PLN	2028	6/1/28	Local	\$0	\$0	\$473,671	\$473,671

**WSDOT PIN:****Totals:**      \$6,070,000      \$0      \$947,342      \$7,017,342**Federal Aid/FTA Grant Number(s):** STPUL-9999(469)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** Various rural centers (to be identified)**From:** N/A**To:** N/A**Total Cost:** \$7,156,069**Regionally Significant:** No**Environmental Status:** Programmatic CE**Year of Expenditure for Total Cost:** 2017**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until grant competition is held.

**Jurisdiction: Puget Sound Regional Council****Project Number:** PSRC-25      **County:** Multicounty Project      **Title:** Regional Transportation Planning and Programming, FY26-27

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2025	6/1/25	Local	\$0	\$0	\$468,596	\$468,596
PLN	2025	6/1/25	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000
PLN	2026	6/1/26	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2026	6/1/26	Local	\$0	\$0	\$468,596	\$468,596
PLN	2026	6/1/26	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000

**WSDOT PIN:****Totals:**      \$4,500,000      \$0      \$937,192      \$5,437,192**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Study or Planning Activity**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$5,437,192**Regionally Significant:** No**Environmental Status:****Year of Expenditure for Total Cost:****Expected Year of Completion:****MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 26-27 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included. This TIP project also includes 5307 funds to meet BIL .75 safety requirements.

**Jurisdiction: Puget Sound Regional Council****Project Number:** PSRC-27      **County:** Multicounty Project      **Title:** Regional Transportation Planning and Programming, FY28-29

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2027	6/1/27	Local	\$0	\$0	\$468,569	\$468,569
PLN	2027	6/1/27	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000
PLN	2028	6/1/28	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
PLN	2028	6/1/28	Local	\$0	\$0	\$468,569	\$468,569
PLN	2028	6/1/28	5307(Urban)	\$1,250,000	\$0	\$0	\$1,250,000

**WSDOT PIN:****Totals:**      \$4,500,000      \$0      \$937,138      \$5,437,138**Federal Aid/FTA Grant Number(s):****Functional Class:****Improvement Type:** Study or Planning Activity**Location:** Regionwide**From:** N/A**To:** N/A**Total Cost:** \$5,437,138**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the FY 28-29 PSRC Work Program. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the future 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.



**Jurisdiction: Puyallup****Project Number:** PUY-32**County:** Pierce**Title:** Meeker Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$643,000	\$643,000
CN	2027	6/1/27	Local	\$0	\$0	\$1,320,000	\$1,320,000
CN	2027	6/1/27	CMAQ 2.5	\$2,500,000	\$0	\$0	\$2,500,000

**WSDOT PIN:****Totals:**

\$2,500,000

\$0

\$1,963,000

\$4,463,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** E Meeker Avenue**From:** S Meridian**To:** 3rd Street SE**Total Cost:** \$4,463,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Widen sidewalks, construct curb extensions, enhance existing marked crosswalks, and install pedestrian oriented amenities such as lighting, street furnishings, art and landscaping and modify utilities as necessary to accommodate new curb and sidewalk location.

**Jurisdiction: Puyallup****Project Number:** PUY-33**County:** Pierce**Title:** Valley Avenue NW Overlay - Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$311,000	\$311,000
CN	2027	6/1/27	STBG(UL)	\$792,406	\$0	\$0	\$792,406
CN	2027	6/1/27	Local	\$0	\$0	\$764,594	\$764,594

**WSDOT PIN:****Totals:**

\$792,406

\$0

\$1,075,594

\$1,868,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Valley Avenue NW**From:** Valley Avenue Business Park Entra **To:** 200 ft Northwest of 27th Ave Ct NW**Total Cost:** \$1,868,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway and upgrade ADA curb ramps.

**Jurisdiction: Redmond****Project Number:** RED-54**County:** King**Title:** 156th Avenue Shared Use Path

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$1,156,625	\$0	\$0	\$1,156,625
CN	2027	6/1/27	Local	\$0	\$0	\$2,547,000	\$2,547,000
CN	2027	6/1/27	CMAQ	\$843,375	\$0	\$0	\$843,375

**WSDOT PIN:****Totals:**

\$2,000,000

\$0

\$2,547,000

\$4,547,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Non-Regional Trail (Separate Facility)**Location:** 156th Avenue**From:** 4300 Block**To:** 51st Street**Total Cost:** \$5,508,715**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Paved shared use path on 156th Avenue

**Jurisdiction: Redmond****Project Number:** RED-57**County:** King**Title:** 70th Street Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	Local	\$0	\$0	\$963,000	\$963,000
CN	2025	6/1/24	CMAQ	\$2,700,000	\$0	\$0	\$2,700,000

**WSDOT PIN:****Totals:**

\$2,700,000

\$0

\$963,000

\$3,663,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** New Facility -- Roadway**Location:** 70th Street**From:** State Route 202**To:** 180th Avenue**Total Cost:** \$5,239,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

**Jurisdiction: Redmond****Project Number:** RED-59**County:** King**Title:** Pavement Management Project - 154th Ave (Redmond Way to 85th Street)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$315,000	\$0	\$0	\$315,000
PE	2025	6/1/25	Local	\$0	\$0	\$52,000	\$52,000
CN	2026	6/1/26	STBG(UL)	\$1,130,000	\$0	\$0	\$1,130,000
CN	2026	6/1/26	Local	\$0	\$0	\$177,000	\$177,000

**WSDOT PIN:****Totals:**

\$1,445,000

\$0

\$229,000

\$1,674,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** 154th Ave NE**From:** Redmond Way**To:** NE 85th Street**Total Cost:** \$1,674,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Asphalt pavement overlay from Redmond Way to NE 85th Street.

**Jurisdiction: Renton****Project Number:** REN-41**County:** King**Title:** Houser Way Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	Local	\$0	\$0	\$45,000	\$45,000
CN	2025	5/15/25	BR	\$2,462,700	\$0	\$0	\$2,462,700

**WSDOT PIN:****Totals:**

\$2,462,700

\$0

\$45,000

\$2,507,700

**Federal Aid/FTA Grant Number(s):** 1169(021)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Rehabilitation**Location:** Houser Way**From:** 150-ft north of the bridge**To:** 150-ft south of the bridge**Total Cost:** \$3,127,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Bridge preservation, seismic retrofit and painting.

**Jurisdiction: Renton****Project Number:** REN-42**County:** King**Title:** Williams Ave Bridge - Seismic Retrofit and Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	Local	\$0	\$0	\$45,000	\$45,000
CN	2025	5/15/25	BR	\$2,448,700	\$0	\$0	\$2,448,700

**WSDOT PIN:****Totals:**

\$2,448,700

\$0

\$45,000

\$2,493,700

**Federal Aid/FTA Grant Number(s):** 1155(008)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Bridge Rehabilitation**Location:** Williams Ave**From:** N Riverside Dr**To:** S Riverside Dr**Total Cost:** \$3,113,700**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Bridge preservation, seismic retrofit and painting.

**Jurisdiction: Renton****Project Number:** REN-48**County:** King**Title:** Oakesdale Ave SW Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$1,300,000	\$0	\$0	\$1,300,000
CN	2025	6/1/25	Local	\$0	\$0	\$708,110	\$708,110

**WSDOT PIN:****Totals:**

\$1,300,000

\$0

\$708,110

\$2,008,110

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Oakesdale Ave SW**From:** SW 34th Street**To:** SW 16th Street**Total Cost:** \$2,458,110**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will resurface the roadway along Oakesdale Ave SW from SW 34th St to SW 16th St, install bike lanes, update channelization through restriping, upgrade intersection ramps to current ADA standards, adjust or evaluate replacement of existing features affected by resurfacing such as monuments, catch basins, or drainage grates.



**Jurisdiction: Renton****Project Number:** REN-49**County:** King**Title:** Sunset Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	Local	\$0	\$0	\$65,340	\$65,340
ROW	2026	6/1/26	CMAQ	\$418,660	\$0	\$0	\$418,660
CN	2028	6/1/28	STBG(UL)	\$2,500,000	\$0	\$0	\$2,500,000
CN	2028	6/1/28	Local	\$0	\$0	\$4,510,000	\$4,510,000

**WSDOT PIN:****Totals:**

\$2,918,660

\$0

\$4,575,340

\$7,494,000

**Federal Aid/FTA Grant Number(s):** 1183(003)**Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** NE Sunset Blvd**From:** Edmonds Ave NE**To:** NE 10th Street**Total Cost:** \$8,604,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will install a multi-use trail on the north side of NE Sunset Blvd from Edmonds Ave NE to NE 10th Street, planter between the trail and the street, street lighting, retaining walls, and ADA upgrades.

**Jurisdiction: Renton****Project Number:** REN-50**County:** King**Title:** Rainier Avenue Corridor Improvements Phase 5

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$498,810	\$498,810
PE	2026	6/1/26	CRP(UL)	\$3,196,076	\$0	\$0	\$3,196,076

**WSDOT PIN:****Totals:**

\$3,196,076

\$0

\$498,810

\$3,694,886

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** Rainier Avenue North**From:** NW 3rd Place**To:** Northern City Limits**Total Cost:** \$25,633,716**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2032**Expected Year of Completion:** 2033**MTP Status:** Candidate**MTP Reference(s):** 5771**Description:**

Narrow roadway from five lanes to four with sidewalk and a shared used path and install center median and pedestrian-scale illumination.

**Jurisdiction: SeaTac****Project Number:** ST-27**County:** King**Title:** 34th Ave S Phase 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2027	6/1/27	Local	\$0	\$0	\$461,500	\$461,500
ROW	2027	6/1/27	CMAQ	\$2,956,293	\$0	\$0	\$2,956,293

**WSDOT PIN:** N/A**Totals:** \$2,956,293 \$0 \$461,500 \$3,417,793**Federal Aid/FTA Grant Number(s):** 1295(002)**Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 34th Avenue South**From:** South 166th Street**To:** South 176th Street**Total Cost:** \$24,702,196**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will construct new sidewalk, planter strip, curb, gutter, ADA-compliant ramps, crosswalks, bike lanes, curb bulb extensions, illumination, and improved storm water facilities along 34th Ave S between S 166th St and S 176th St. Project Description: 1. 6' sidewalk with curb/gutter on both sides of 34th Ave S 2. 5' bicycle lane on both sides of 34th Ave S 3. 4' planter strip and/or on-street parking 4. Pedestrian lighting on both sides of 34th Ave S 5. Curb extensions/bulb-outs at the following intersections: S 168th St, S 170th St, S 172nd St, S 173rd St, S 175th St 6. 11' travel lanes 7. Stormwater facilities (catch basins, pipes, flow control detention and water quality) along 34th Ave S from S 176th St to S 166th St 1 of 734th Ave S from S 176th St to S 166th St 8. Install enhanced crosswalk across S 170th St 9. Undergrounding of existing electrical utilities on 34th Ave S.

**Jurisdiction: SeaTac****Project Number:** ST-28**County:** King**Title:** Airport Station Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$3,995,000	\$0	\$0	\$3,995,000
CN	2025	6/1/25	Local	\$0	\$0	\$15,982,300	\$15,982,300

**WSDOT PIN:****Totals:**

\$3,995,000

\$0

\$15,982,300

\$19,977,300

**Federal Aid/FTA Grant Number(s):** 9917(038)**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** S 176th St, 32nd Ave S, and S 180th St**From:** Various**To:** Various**Total Cost:** \$24,224,154**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

**Jurisdiction: SeaTac****Project Number:** ST-29**County:** King**Title:** South 204th Street Improvements Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	\$2,000,000	\$0	\$0	\$2,000,000
CN	2028	6/1/28	State	\$0	\$1,641,318	\$0	\$1,641,318
CN	2028	6/1/28	Local	\$0	\$0	\$1,826,682	\$1,826,682
OTH	2028	1/1/28	Local	\$0	\$0	\$2,912,318	\$2,912,318

**WSDOT PIN:****Totals:** \$2,000,000 \$1,641,318 \$4,739,000 \$8,380,318**Federal Aid/FTA Grant Number(s):****Functional Class:** Proposed Collector**Improvement Type:** Sidewalk**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$12,598,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct sidewalk, new crosswalk and other ADA enhancements, new stormwater facilities, new light poles with landscaping, new shared lane markings, and new street parking on S 204th Street between 30th Avenue S and 34th Avenue S and 32nd Avenue S between S 200th Street and S 204th Street. Additional improvements on 30th Avenue S from S 200th Street to S 204th Street and on S 202nd Street from 30th Avenue S to 32nd Avenue S will be completed with local funds.

**Jurisdiction: Seattle**

**Project Number:** SEA-235A     **County:** King     **Title:** Alaskan Way Protected Bike Lane

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	\$0	\$75,000	\$0	\$75,000

**WSDOT PIN:**     **Totals:**     \$0     \$75,000     \$0     \$75,000

**Federal Aid/FTA Grant Number(s):** 1577(018)

**Functional Class:** Not applicable (transit, enhancements, Etc.)     **Improvement Type:** Bike Lanes

**Location:** Alaskan Way     **From:** Virginia St     **To:** Broad St

**Total Cost:** \$8,421,710     **Regionally Significant:** No     **Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2024     **Expected Year of Completion:** 2025

**MTP Status:** Exempt     **MTP Reference(s):** N/A

**Description:**

This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.

**Jurisdiction: Seattle****Project Number:** SEA-252**County:** King**Title:** 130th Link Station Transit & Multimodal Access - East Corridor

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	\$0	\$7,500,000	\$0	\$7,500,000

**WSDOT PIN:** N/A**Totals:**

\$0

\$7,500,000

\$0

\$7,500,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** New/Relocated Transit Alignment**Location:** Roosevelt Way NE, NE 125th St, and NE 130th St**From:** Lake City Way NE**To:** 1st Ave NE**Total Cost:** \$26,800,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

**Jurisdiction: Seattle****Project Number:** SEA-254**County:** King**Title:** Harrison & Mercer Transit Access Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	Local	\$0	\$0	\$8,265,000	\$8,265,000
CN	2027	6/1/27	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000

**WSDOT PIN:** N/A**Totals:** \$8,200,000 \$0 \$8,265,000 \$16,465,000**Federal Aid/FTA Grant Number(s):** 1555(005)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Harrison St, Mercer St, and connecting corridors**From:** Various**To:** Various**Total Cost:** \$22,665,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5801**Description:**

Rebuild Harrison St and improve connecting transit corridors to serve high-frequency bus routes and significantly increased pedestrian activity. Primary project elements include roadway upgrades such as repaving and rechannelization, traffic signal upgrades and transit signal priority, transit stops, real-time information signage for transit, possible trolley wire infrastructure, and enhanced pedestrian realm improvements. Work located on Mercer Street between Queen Anne Avenue N and 5th Avenue N and on Harrison Street between Dexter Avenue and Fairview Avenue N.



**Jurisdiction: Seattle****Project Number:** SEA-263**County:** King**Title:** Pioneer Square Historic Areaway Restoration, Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	TA(UL)	\$2,343,500	\$0	\$0	\$2,343,500
CN	2025	6/1/25	Local	\$0	\$0	\$727,100	\$727,100

**WSDOT PIN:****Totals:**

\$2,343,500

\$0

\$727,100

\$3,070,600

**Federal Aid/FTA Grant Number(s):** 9917(043)**Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** 207-209 1st Ave S**From:** S Main St**To:** S Washington St**Total Cost:** \$3,567,600**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2025

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Rehabilitate two vulnerable areaway walls in Seattle's historic Pioneer Square, underneath 1st Ave S between S Main St and S Washington St.

**Jurisdiction: Seattle****Project Number:** SEA-264**County:** King**Title:** 80th St and 85th St ITS Corridors

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$1,411,543	\$0	\$0	\$1,411,543
CN	2027	6/1/27	Local	\$0	\$0	\$731,974	\$731,974
CN	2027	6/1/27	CMAQ	\$1,588,457	\$0	\$0	\$1,588,457

**WSDOT PIN:****Totals:**

\$3,000,000

\$0

\$731,974

\$3,731,974

**Federal Aid/FTA Grant Number(s):** 9917(042)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** ITS**Location:** N/NW 80th and 85th Streets, Greenwood Avenue N**From:** 15th Avenue NW**To:** I-5**Total Cost:** \$4,708,854**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install fiber to interconnect upgraded traffic signals, adding leading pedestrian intervals, and may include optimizing corridor signal timing. Model and analyze options for removing split phase signal operation on NW 85th St approaching 8th Ave NE and 3rd Ave NW. Construct new curb ramps and sidewalk upgrades and Accessible Pedestrian Signals.

**Jurisdiction: Seattle****Project Number:** SEA-266**County:** King**Title:** Pedestrian Scale Lighting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	8/30/25	State	\$0	\$1,887,000	\$0	\$1,887,000
CN	2025	8/30/25	Local	\$0	\$0	\$585,000	\$585,000

**WSDOT PIN:****Totals:**

\$0

\$1,887,000

\$585,000

\$2,472,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- nonmotorized**Location:** S Dearborn St, S King St, 12th Ave S**From:** 5th Ave S and S Dearborn St**To:** 12th Ave S and S Main St**Total Cost:** \$3,141,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Pedestrian scale illumination (crossing and segment), ADA curb ramps.

**Jurisdiction: Seattle****Project Number:** SEA-269**County:** King**Title:** Monorail System Maintenance 2025 - 2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	Local	\$0	\$0	\$235,708	\$235,708
CN	2025	6/1/25	5337 HIFG	\$686,286	\$0	\$0	\$686,286
CN	2025	6/1/25	5307(Urban)	\$256,547	\$0	\$0	\$256,547
CN	2026	6/1/26	Local	\$0	\$0	\$241,443	\$241,443
CN	2026	6/1/26	5337 HIFG	\$702,982	\$0	\$0	\$702,982
CN	2026	6/1/26	5307(Urban)	\$262,788	\$0	\$0	\$262,788

**WSDOT PIN:****Totals:**

\$1,908,603

\$0

\$477,151

\$2,385,754

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 5th Avenue**From:** Westlake Center**To:** Seattle Center**Total Cost:** \$2,385,754**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):****Description:**

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

**Jurisdiction: Seattle****Project Number:** SEA-270**County:** King**Title:** Maintenance for the First Hill Streetcar Line 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/25	Local	\$0	\$0	\$108,156	\$108,156
CN	2025	9/30/25	5307(Urban)	\$432,624	\$0	\$0	\$432,624
CN	2026	9/30/26	Local	\$0	\$0	\$102,421	\$102,421
CN	2026	9/30/26	5307(Urban)	\$409,685	\$0	\$0	\$409,685

**WSDOT PIN:****Totals:**

\$842,309

\$0

\$210,577

\$1,052,886

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** First Hill Streetcar Line**From:** Occidental Mall**To:** Broadway & E Denny Way**Total Cost:** \$1,052,886**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):****Description:**

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

**Jurisdiction: Seattle****Project Number:** SEA-271**County:** King**Title:** Aurora Avenue N Safety & Transit Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	9/30/25	5307(Urban)	\$817,937	\$0	\$0	\$817,937
PLN	2026	9/30/26	5307(Urban)	\$871,302	\$0	\$0	\$871,302

**WSDOT PIN:****Totals:**

\$1,689,239

\$0

\$0

\$1,689,239

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Study or Planning Activity**Location:** Aurora Avenue N**From:** Harrison Street**To:** N 145th Street**Total Cost:** \$5,900,037**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

**Jurisdiction: Seattle****Project Number:** SEA-273**County:** King**Title:** Beacon Ave S Safety Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$818,133	\$0	\$0	\$818,133
PE	2026	6/1/26	Local	\$0	\$0	\$181,867	\$181,867

**WSDOT PIN:****Totals:**

\$818,133

\$0

\$181,867

\$1,000,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Bike Lanes**Location:** Beacon Ave S**From:** S Spokane St**To:** Columbian Way S**Total Cost:** \$3,887,973**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

New protected bike lane from S Spokane Street to S Alaska Street and new shared use path in the center median park from S Alaska Street to Columbian Way S. Work also includes bicycle signal heads and leading pedestrian intervals at major intersections, including Beacon Avenue S & S Spokane Street and Beacon Avenue & Columbian Way S. Updated stop signs and green pavement markings will be added at minor intersections. Other improvements include reduced crossing distances for bicyclists and pedestrians, raised/floating bus stops, and larger bus stop waiting areas.

**Jurisdiction: Seattle****Project Number:** SEA-274**County:** King**Title:** Aurora Avenue Transit Corridor and Safety Upgrades

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UL)	\$5,460,000	\$0	\$0	\$5,460,000
PE	2028	6/1/28	State	\$0	\$1,000,000	\$0	\$1,000,000
PE	2028	6/1/28	Local	\$0	\$0	\$1,400,000	\$1,400,000

**WSDOT PIN:****Totals:** \$5,460,000 \$1,000,000 \$1,400,000 \$7,860,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Aurora Avenue N**From:** N 90th Street**To:** N 105th Street**Total Cost:** \$140,808,037**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2032**MTP Status:** Candidate**MTP Reference(s):** 5768**Description:**

Reconfigure roadway, adding and repairing sidewalks, bike lanes, controlled pedestrian crossings, signals, curb ramps, street trees, and curb and gutter. Also construct transit-focused rechannelization and upgrades to transit facilities.



**Jurisdiction: Seattle****Project Number:** SEA-275**County:** King**Title:** N 130th Street - Bitter Lake to Haller Lake Mobility Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$1,800,000	\$1,800,000
PE	2025	6/1/25	CMAQ	\$5,460,000	\$0	\$0	\$5,460,000
CN	2028	12/31/28	Local	\$0	\$0	\$43,000,000	\$43,000,000

**WSDOT PIN:****Totals:** \$5,460,000 \$0 \$44,800,000 \$50,260,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** New/Relocated Transit Alignment**Location:** N 130th Street**From:** West end of I-5 bridge**To:** 1st Avenue NW**Total Cost:** \$50,260,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct new bus stops and bus stop amenities, upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements including transit signal priority and leading pedestrian intervals, updated channelization, storm water drainage improvements, pedestrian lighting, street trees and landscaping.

**Jurisdiction: Seattle****Project Number:** SEA-276**County:** King**Title:** Graham Street Station Access & Complete Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$1,192,835	\$0	\$0	\$1,192,835
PE	2026	6/1/26	Local	\$0	\$0	\$675,000	\$675,000
PE	2026	6/1/26	CRP(UL)	\$2,560,000	\$0	\$0	\$2,560,000
CN	2028	12/31/28	Local	\$0	\$0	\$20,000,000	\$20,000,000

**WSDOT PIN:****Totals:** \$3,752,835 \$0 \$20,675,000 \$24,427,835**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** New/Relocated Transit Alignment**Location:** S Graham Street**From:** Rainier Avenue S**To:** Beacon Avenue S**Total Cost:** \$24,427,835**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct new bus stops and bus stop amenities, which may include upgraded sidewalks, protected bike lanes, new and upgraded pedestrian crossings, pavement restoration, signal improvements, updated channelization and lane marking, storm water drainage improvements, pedestrian lighting, street trees, and landscaping.

**Jurisdiction: Seattle****Project Number:** SEA-277**County:** King**Title:** West Seattle Link Extension Station Access Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	Local	\$0	\$0	\$1,200,000	\$1,200,000
PE	2026	6/1/26	CRP(UL)	\$5,465,000	\$0	\$0	\$5,465,000
CN	2028	12/31/28	Local	\$0	\$0	\$38,400,000	\$38,400,000

**WSDOT PIN:****Totals:**

\$5,465,000

\$0

\$39,600,000

\$45,065,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$45,065,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct sidewalks, curb ramps, protected bike lanes and neighborhood greenways (including required pavement repair and replacement), enhanced crossings, pedestrian plazas, shared use path enhancements, lighting, signage, street trees, and landscaping around the planned Alaska Junction, Avalon, Delridge, and SODO Sound Transit Link light rail stations

**Jurisdiction: Seattle****Project Number:** SEA-278**County:** King**Title:** Maintenance for the First Hill Streetcar Line (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	\$0	\$0	\$255,896	\$255,896
CN	2027	9/30/27	5307(Urban)	\$1,023,584	\$0	\$0	\$1,023,584
CN	2028	9/30/28	Local	\$0	\$0	\$255,896	\$255,896
CN	2028	9/30/28	5307(Urban)	\$1,023,584	\$0	\$0	\$1,023,584

**WSDOT PIN:****Totals:** \$2,047,168 \$0 \$511,792 \$2,558,960**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** First Hill Streetcar Line**From:** Occidental Mall**To:** Broadway & E Denny Way**Total Cost:** \$2,558,960**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2027-2028 timeframe for the First Hill Streetcar line. Federal funds represent an estimated 19% of the total preventative maintenance budget.

**Jurisdiction: Seattle****Project Number:** SEA-279**County:** King**Title:** Monorail System Maintenance 2027-2028

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	9/30/27	Local	\$0	\$0	\$192,927	\$192,927
CN	2027	9/30/27	5337 HIFG	\$561,724	\$0	\$0	\$561,724
CN	2027	9/30/27	5307(Urban)	\$209,983	\$0	\$0	\$209,983
CN	2028	9/30/28	Local	\$0	\$0	\$192,927	\$192,927
CN	2028	9/30/28	5337 HIFG	\$561,724	\$0	\$0	\$561,724
CN	2028	9/30/28	5307(Urban)	\$209,983	\$0	\$0	\$209,983

**WSDOT PIN:****Totals:**

\$1,543,414

\$0

\$385,854

\$1,929,268

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** 5th Avenue**From:** Westlake Center**To:** Seattle Center**Total Cost:** \$1,929,268**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail System includes two monorail trains (a total of 8 vehicles), two stations, maintenance facility, and the elevated fixed guideway and supports. The 2027-2028 funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, stations, and elevated guideway. Federal funds represent 80% of the total budget.

**Jurisdiction: Shoreline****Project Number:** SL-18**County:** King**Title:** N 175th Street, Stone Avenue N to I-5

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$5,600,000	\$5,600,000
ROW	2027	6/1/27	STBG(UL)	\$5,460,000	\$0	\$0	\$5,460,000
ROW	2027	6/1/27	Local	\$0	\$0	\$1,325,500	\$1,325,500

**WSDOT PIN:****Totals:**

\$5,460,000

\$0

\$6,925,500

\$12,385,500

**Federal Aid/FTA Grant Number(s):** 2118(002)**Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Modelable**Location:** N 175th Street**From:** Stone Ave N**To:** I-5**Total Cost:** \$88,352,150**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2015**Expected Year of Completion:**

2023

**MTP Status:** Candidate**MTP Reference(s):** 1028**Description:**

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5. The ROW and CN from Stone Ave. to Meridian Ave. will be programmed in SL-18A. ROW and CN from Meridian Ave to I-5 will be programmed in SL-18B. The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible. 4) Illumination. 5) Retaining walls, and 6) Safety and capacity improvements at intersections.

**Jurisdiction: Shoreline****Project Number:** SL-27**County:** King**Title:** E 155th Street Preservation, 1st Ave NE to 15th Ave NE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$150,000	\$0	\$0	\$150,000
PE	2025	6/1/25	Local	\$0	\$0	\$150,000	\$150,000
ROW	2025	7/1/25	Local	\$0	\$0	\$35,000	\$35,000
CN	2026	6/1/26	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2026	6/1/26	Local	\$0	\$0	\$750,000	\$750,000

**WSDOT PIN:****Totals:**

\$900,000

\$0

\$935,000

\$1,835,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Other -- nonmotorized**Location:** NE 155th Street**From:** 1st Avenue NE**To:** 15th Avenue NE**Total Cost:** \$1,835,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will provide pavement preservation on N 155th Street between 1st AVE NE and 15th AVE NE in Shoreline. The project scope will include spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes. Although many of the curb ramps in this segment have been reconstructed to ADA standards, the scope will also include reconstruction of the remaining non-compliant curb ramps to meet ADA standards.

**Jurisdiction: Shoreline****Project Number:** SL-28**County:** King**Title:** Eastside Off-Corridor Bike Network

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2025	6/1/25	TA(UL)	\$159,160	\$0	\$0	\$159,160
PLN	2025	6/1/25	Local	\$0	\$0	\$24,840	\$24,840

**WSDOT PIN:****Totals:**

\$159,160

\$0

\$24,840

\$184,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** Various streets north of the 145th Street corridor (east of I-5)**From:** Shoreline South/148th Station**To:** SR-522**Total Cost:** \$184,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2034**MTP Status:** Candidate**MTP Reference(s):** N/A**Description:**

Conduct feasibility study for the Eastside Off-Corridor Bike Network to determine the specific route and appropriate bicycle facilities for users traveling east-west along the 145th Street Corridor vicinity. Study anticipated to include analysis of potential bicycle facility improvements, including pavement markings, shared use paths, signage, curb ramps, RRFBs, and other improvement types.



**Jurisdiction: Shoreline****Project Number:** SL-30**County:** King**Title:** Multimodal Connections to the Shoreline South Regional Transit Hub

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/20/24	Local	\$0	\$0	\$9,312,212	\$9,312,212
CN	2025	6/1/25	TA(UL)	\$733,888	\$0	\$0	\$733,888
CN	2025	6/1/25	RAISE	\$11,259,321	\$0	\$0	\$11,259,321
CN	2025	6/1/25	CRP(UL)	\$5,440,000	\$0	\$0	\$5,440,000

**WSDOT PIN:** WA339**Totals:** \$17,433,209 \$0 \$9,312,212 \$26,745,421**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Various**From:** N/A**To:** N/A**Total Cost:** \$49,910,700**Regionally Significant:** Yes**Environmental Status:****Year of Expenditure for Total Cost:****Expected Year of Completion:****MTP Status:** Candidate**MTP Reference(s):** 4434 5756**Description:**

[1] CN for Phase 2 of the 148th St. Ped/Bike Bridge superstructure spanning I-5 and improvements on the west side of I-5 including ramp and stairs (also in SL-25B); PE fed project 1169(022) & RW fed project 1169(023). [2] RW & CN for Phase 2 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk on the north side of the street, add left turn lanes, at Meridian Ave, and transit and utility improvements between Corliss Ave and Wallingford Ave, (\$5.48M STBG and \$2.12 CWA RW funds obligated in SL-16B); PE 0523(010) & RW 0523(013). [3] RW & CN phases of Phase 3 of SR 523 (N/NE 145th St) to resurface, add a buffered sidewalk, new channelization and queueing at SR 99, and transit and utility improvements between Wallingford Ave and SR 99. PE federal project 0523(010).[4] CN phase to construct the bike lanes and sharrows, sidewalk improvements, and signage along portions of 148th St, Corliss Ave, 150th St, Ashworth Ave, 157th St, Midvale Ave, and 160th St PE fed project 0523 (010).

**Jurisdiction: Shoreline****Project Number:** SL-31**County:** King**Title:** Trail Along the Rail Master Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	\$432,500	\$0	\$0	\$432,500
PLN	2027	6/1/27	Local	\$0	\$0	\$67,500	\$67,500

**WSDOT PIN:****Totals:**

\$432,500

\$0

\$67,500

\$500,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Near Sound Transit light rail alignment in Shoreline with neighborho**From:** Shoreline South/148th Station**To:** 195th Street pedestrian/bicycle brid**Total Cost:** \$500,000**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5558**Description:**

Develop a Master Plan (Planning Phase only) for the remaining portions of the Trail Along the Rail. Planning activities include identifying a final feasible alignment, property acquisition requirements, cost estimates, phasing and scheduling, and providing direction for and approval of the alignment to move into Design. Work also includes reviewing interim trail sections constructed by Sound Transit and east/west neighborhood connections.

**Jurisdiction: Shoreline****Project Number:** SL-32**County:** King**Title:** Dayton Avenue N Pavement Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$200,000	\$200,000
ROW	2026	2/1/26	Local	\$0	\$0	\$35,000	\$35,000
CN	2028	6/1/28	STBG(UL)	\$1,100,000	\$0	\$0	\$1,100,000
CN	2028	6/1/28	Local	\$0	\$0	\$1,100,000	\$1,100,000

**WSDOT PIN:****Totals:**

\$1,100,000

\$0

\$1,335,000

\$2,435,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Dayton Avenue N**From:** approximately 150 ft south of Carlyl **To:** Westminster Way**Total Cost:** \$2,435,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Spot repairs, asphalt overlay, restriping, and ADA curb ramp upgrades.

**Jurisdiction: Snohomish****Project Number:** SNH-12**County:** Snohomish**Title:** Bickford & Weaver Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/24	STBG(UM)	\$394,480	\$0	\$0	\$394,480
CN	2025	6/1/24	Local	\$0	\$0	\$517,520	\$517,520

**WSDOT PIN:****Totals:**

\$394,480

\$0

\$517,520

\$912,000

**Federal Aid/FTA Grant Number(s):** 2628(006)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Bickford/Weaver Int.**From:** Bickford/Weaver Int.**To:** Bickford/Weaver Int.**Total Cost:** \$1,162,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-135 **County:** Snohomish**Title:** Richardson Creek Bridge #300 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/1/25	Local	\$0	\$0	\$2,298,000	\$2,298,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$2,298,000

\$2,298,000

**Federal Aid/FTA Grant Number(s):** 31E1(001)**Functional Class:** Rural Minor Arterial**Improvement Type:** Bridge Replacement**Location:** Woods Creek Road**From:** Richardson Creek Bridge #300**To:** Richardson Creek Bridge #300**Total Cost:** \$2,768,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-152 **County:** Snohomish**Title:** Alderwood Mall Parkway - 168th St SW to SR 525

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	\$2,967,500	\$0	\$0	\$2,967,500
CN	2028	6/1/28	State	\$0	\$7,350,000	\$0	\$7,350,000
CN	2028	6/1/28	Local	\$0	\$0	\$4,459,500	\$4,459,500

**WSDOT PIN:** N/A**Totals:** \$2,967,500 \$7,350,000 \$4,459,500 \$14,777,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** Alderwood Mall Parkway**From:** 168th St SW**To:** SR 525**Total Cost:** \$17,354,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-157 **County:** Snohomish**Title:** Snohomish River Bridge #1 Scour Mitigation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	10/1/25	BR	\$6,619,100	\$0	\$0	\$6,619,100

**WSDOT PIN:****Totals:**

\$6,619,100

\$0

\$0

\$6,619,100

**Federal Aid/FTA Grant Number(s):** 2639(002)**Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Airport Way at Snohomish River Bridge**From:** N/A**To:** N/A**Total Cost:** \$8,272,625**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic and scour structural improvements.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-159 **County:** Snohomish**Title:** 84th St NE/123rd Ave NE Intersection Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/30/25	State	\$0	\$1,143,000	\$0	\$1,143,000
CN	2025	3/30/25	Local	\$0	\$0	\$1,173,000	\$1,173,000
CN	2025	3/30/25	HSIP	\$144,000	\$0	\$0	\$144,000

**WSDOT PIN:****Totals:**

\$144,000

\$1,143,000

\$1,173,000

\$2,460,000

**Federal Aid/FTA Grant Number(s):** 000S(622)**Functional Class:** Rural Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** 84th St NE/123rd Ave NE**From:** N/A**To:** N/A**Total Cost:** \$4,678,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.



**Jurisdiction: Snohomish County****Project Number:** SNOCO-162 **County:** Snohomish**Title:** 140 St NW/NE Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/15/25	State	\$0	\$588,400	\$0	\$588,400
CN	2025	6/1/25	STBG(R)	\$840,000	\$0	\$0	\$840,000
CN	2025	6/1/25	Local	\$0	\$0	\$1,358,600	\$1,358,600

**WSDOT PIN:****Totals:** \$840,000 \$588,400 \$1,358,600 \$2,787,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Resurfacing**Location:** 140 St NW/NE**From:** 63 Dr NW, mp 2.300**To:** 211 ft. west of 3 Ave NE, MP 6**Total Cost:** \$3,077,900**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Project scope will include subgrade/pavement repair and preleveling where needed and an asphalt overlay. All striping will be replaced in kind. There are no ADA requirements within the project limits.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-163 **County:** Snohomish**Title:** Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$2,597,500	\$0	\$0	\$2,597,500
CN	2026	6/1/26	Local	\$0	\$0	\$11,286,500	\$11,286,500

**WSDOT PIN:** TBA**Totals:** \$2,597,500 \$0 \$11,286,500 \$13,884,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Minor Widening -- Nonmodelable**Location:** Ash Way**From:** Admiralty Way**To:** 134th St SW**Total Cost:** \$18,383,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The project will improve the corridor from a two-lane configuration with minimal shoulders, intermittent sidewalks and minimal non-motorized options to a three-lane urban section with bike lanes, curbs, and sidewalks. The project will provide intersection improvements such as roundabout/traffic signals or other traffic controls at appropriate intersections based on a completed traffic analysis/study. The entire corridor will be upgraded to be consistent with "Complete Streets" guidelines. Stormwater facilities will also be installed with this widening project. The project will also replace a fish barrier/box culvert beneath the intersection of Gibson Rd/Admiral Way.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-164 **County:** Snohomish**Title:** Pilchuck Creek Bridge 626 Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	12/1/25	BR	\$250,000	\$0	\$0	\$250,000
CN	2026	12/1/26	BR	\$6,520,000	\$0	\$0	\$6,520,000

**WSDOT PIN:****Totals:** \$6,770,000 \$0 \$0 \$6,770,000**Federal Aid/FTA Grant Number(s):** 2031(115)**Functional Class:** Rural Local Access**Improvement Type:** Bridge Replacement**Location:** Old Highway 99 at Pilchuck Creek**From:** N/A**To:** N/A**Total Cost:** \$8,220,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing bridge with a single span structure that will clear the floodplain. The replacement bridge will have two travel lanes and a protected walkway.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-165 **County:** Snohomish**Title:** Culvert Replacements on Williams Creek

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	Discretionary	\$1,004,166	\$0	\$0	\$1,004,166

**WSDOT PIN:****Totals:** \$1,004,166 \$0 \$0 \$1,004,166**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** S Machias Road**From:** MP 0.40**To:** MP 0.54**Total Cost:** \$1,548,166**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace two culverts on Williams Creek. Work includes full excavation of the road prism, removal of the existing culverts, installation of the new structures, backfilling the new structures, and restoring the roadway to the original condition.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-167 **County:** Snohomish**Title:** Culvert Replacement on Marine Drive

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	Demonstration	\$1,792,605	\$0	\$0	\$1,792,605

**WSDOT PIN:** WA345**Totals:** \$1,792,605 \$0 \$0 \$1,792,605**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Environmental Improvement -- Roadway**Location:** Marine Drive**From:** MP 0.25**To:** MP 0.28**Total Cost:** \$2,308,160**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing failing twin culverts with a single concrete box culvert. The road prism will be reconstructed to match the existing two lane roadway and unpaved shoulder.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-168 **County:** Snohomish**Title:** Culvert Replacement on 167th Ave SE

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	Discretionary	\$2,873,142	\$0	\$0	\$2,873,142

**WSDOT PIN:****Totals:** \$2,873,142 \$0 \$0 \$2,873,142**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Local Access**Improvement Type:** Environmental Improvement -- Roadway**Location:** 167th Avenue SE**From:** MP 0.13**To:** MP 0.18**Total Cost:** \$3,433,308**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replace the existing impassable culvert and fishway with a span bridge. The work will include re-alignment a portion of the upstream channel away from the toe of the road embankment into the center of the stream valley. The project will also include grading of the stream channel up to downstream of the bridge. The road will be re-constructed to match the existing road width.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-170 **County:** Snohomish**Title:** S Machias Road and Dubuque Road Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	2/1/26	HSIP	\$500,000	\$0	\$0	\$500,000

**WSDOT PIN:****Totals:**

\$500,000

\$0

\$0

\$500,000

**Federal Aid/FTA Grant Number(s):** 000S(681)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** S Machias Rd and Dubuque Rd**From:** N/A**To:** N/A**Total Cost:** \$4,345,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install a roundabout at S Machias Rd and Dubuque Rd.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-172 **County:** Snohomish**Title:** 2023 Countywide Safety Spot Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	HSIP	\$2,366,000	\$0	\$0	\$2,366,000

**WSDOT PIN:****Totals:** \$2,366,000 \$0 \$0 \$2,366,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** Countywide**From:** N/A**To:** N/A**Total Cost:** \$2,867,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install speed feedback signs, real-time left-turn warning signs, guideposts, pavement markings, illumination, intersection flashing beacons, install/upgrade signing and signposts, and ADA compliant facilities at various locations.



**Jurisdiction: Snohomish County****Project Number:** SNOCO-173 **County:** Snohomish**Title:** Interurban Trail Improvements: 167th PI SW to 160 St SW

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	TA(UL)	\$1,210,000	\$0	\$0	\$1,210,000
ROW	2026	6/1/26	Local	\$0	\$0	\$210,000	\$210,000

**WSDOT PIN:****Totals:** \$1,210,000 \$0 \$210,000 \$1,420,000**Federal Aid/FTA Grant Number(s):** 2643(001)**Functional Class:** Urban Collector**Improvement Type:** Regional Trail (Separate Facility)**Location:** 13th Ave W**From:** 167th PI SW**To:** 160th St. SW**Total Cost:** \$4,025,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-174 **County:** Snohomish**Title:** Larson Road Bridge #101

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	10/31/26	Local	\$0	\$0	\$17,359	\$17,359
ROW	2026	10/31/26	BR	\$89,000	\$0	\$0	\$89,000

**WSDOT PIN:****Totals:**

\$89,000

\$0

\$17,359

\$106,359

**Federal Aid/FTA Grant Number(s):** 31BD(001)**Functional Class:** Rural Minor Collector**Improvement Type:** Bridge Rehabilitation**Location:** Crosses South Slough Stillaguamish River east of Silvana**From:** N/A**To:** N/A**Total Cost:** \$4,572,035**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2030

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Retrofit seismic deficient members in superstructure and substructure.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-175 **County:** Snohomish**Title:** Ash Way - Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	8/31/26	NHPP	\$964,000	\$0	\$0	\$964,000

**WSDOT PIN:****Totals:**

\$964,000

\$0

\$0

\$964,000

**Federal Aid/FTA Grant Number(s):** 2539(003)**Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Ash Way**From:** 164th Street SW**To:** Ash Way Park and Ride**Total Cost:** \$1,127,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Subgrade repairs, grind/pulverize, pave, and upgrade ADA facilities, as required.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-176 **County:** Snohomish**Title:** Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$458,722	\$0	\$0	\$458,722
PE	2026	6/1/26	Local	\$0	\$0	\$101,708	\$101,708
ROW	2026	6/30/26	Local	\$0	\$0	\$515,900	\$515,900

**WSDOT PIN:****Totals:**

\$458,722

\$0

\$617,608

\$1,076,330

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** Center Road**From:** 10th Avenue W**To:** 8th Avenue W**Total Cost:** \$2,398,590**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:**

2031

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct curb, gutter, planter, and sidewalk on the north side of the road.

**Jurisdiction: Snohomish County****Project Number:** SNOCO-177 **County:** Snohomish**Title:** Schweitzer and Wisconsin Creek Bridge Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	12/31/26	Local	\$0	\$0	\$40,000	\$40,000
CN	2026	12/31/26	Discretionary	\$290,826	\$0	\$0	\$290,826

**WSDOT PIN:****Totals:**

\$290,826

\$0

\$40,000

\$330,826

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Major Collector**Improvement Type:** Bridge Rehabilitation**Location:** Mountain Loop Highway**From:** Various**To:** Various**Total Cost:** \$435,415**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and resurface bridge decks over Schweitzer (MP 14.66 to MP 14.68) and Wisconsin Creeks (MP 15.80 to MP 15.82).

**Jurisdiction: Snohomish County****Project Number:** SNOCO-178 **County:** Snohomish**Title:** Jordan Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$122,060	\$122,060
CN	2027	6/1/27	STBG(US)	\$820,000	\$0	\$0	\$820,000
CN	2027	6/1/27	Local	\$0	\$0	\$451,450	\$451,450

**WSDOT PIN:****Totals:**

\$820,000

\$0

\$573,510

\$1,393,510

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Resurfacing**Location:** Jordan Road**From:** MP 1.060**To:** MP 2.860**Total Cost:** \$1,393,510**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct asphalt overlay.

**Jurisdiction: Sound Transit****Project Number:** RTA-82**County:** King**Title:** Federal Way Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/1/26	Local	\$0	\$0	\$4,213,000	\$4,213,000
ROW	2026	1/1/26	Local	\$0	\$0	\$30,784,000	\$30,784,000
CN	2025	1/1/25	Local	\$0	\$0	\$16,542,000	\$16,542,000
CN	2026	1/1/26	Local	\$0	\$0	\$3,627,000	\$3,627,000
OTH	2025	1/1/25	Local	\$0	\$0	\$5,379,000	\$5,379,000
OTH	2026	1/1/26	Local	\$0	\$0	\$16,639,000	\$16,639,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$77,184,000

\$77,184,000

**Federal Aid/FTA Grant Number(s):** FT19(008)

WA-2018-030-00

WA-2018-030-01

WA-2020-001-00

WA-2020-001-06

WA-90-X543-00

WA-90-X543-01

FT18(003)

WA-2020-001-05

WA-2023-064-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** S 200th Street Station in SeaTac to Federal Way**From:** South 200th Street and 28th Av**To:** South 316th Street and 23rd Av**Total Cost:** \$2,509,653,527**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Approved**MTP Reference(s):** 5686**Description:**

Engineering (including NEPA), design and construction to extend light rail approximately 7.8 miles from Angle Lake Station (SeaTac) to the Federal Way Transit Center. The alignment is adjacent to I-5 and includes 3 stations: one near Highline College in Kent / Des Moines, one station at South 272nd, and one station at the Federal Way Transit Center. Parking will be built at each of the three stations. This project is anticipated to be financed with an FTA Full Funding Grant Agreement and federal TIFIA Master Credit Agreement loan. Per Sound Transit's FFGA with the FTA, the total federal funds awarded is \$790M and includes a total baseline cost estimate of \$3.16B. Sound Transit's cost estimate for the FWLE project is \$2.45B, which does not include the additional contingency FTA required for the FFGA. When the TIFIA loan is executed, a total of \$629,472,431 in TIFIA loan disbursements will be available 2019-2024. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: Sound Transit****Project Number:** RTA-91**County:** King**Title:** Auburn Station Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$24,000	\$24,000
PE	2026	1/1/26	Local	\$0	\$0	\$25,000	\$25,000
ROW	2025	1/1/25	Local	\$0	\$0	\$338,000	\$338,000
ROW	2026	1/1/26	Local	\$0	\$0	\$352,000	\$352,000
CN	2025	1/1/25	Local	\$0	\$0	\$40,169,000	\$40,169,000
CN	2026	1/1/26	Local	\$0	\$0	\$12,371,000	\$12,371,000
OTH	2025	1/1/25	Local	\$0	\$0	\$1,496,000	\$1,496,000
OTH	2026	1/1/26	Local	\$0	\$0	\$1,513,215	\$1,513,215

**WSDOT PIN:****Totals:**

\$0

\$0

\$56,288,215

\$56,288,215

**Federal Aid/FTA Grant Number(s):** FT18(019)

FT21(002)

WA-2021-085-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** 23 A St. SW**From:** N/A**To:** N/A**Total Cost:** \$124,796,001**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 4081**Description:**

A multi-year project to design (100%) and construct the Auburn Station Access project, which includes a new parking structure with approximately 500 new parking stalls and access improvements around the station, including a pedestrian improvement zone between 3rd St SW and W Main St; a shared use path/shared lane marking along F St SE; bus access improvements along 3rd St NE; and shelters and sidewalks at bus stops on connecting transit routes to the station. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed federal loan disbursements will be available 2023-2027.



**Jurisdiction: Sound Transit****Project Number:** RTA-103**County:** King**Title:** SR 522/NE 145th St BRT

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$3,326,000	\$3,326,000
PE	2026	1/1/26	Local	\$0	\$0	\$1,502,000	\$1,502,000
ROW	2025	1/1/25	Local	\$0	\$0	\$11,367,000	\$11,367,000
ROW	2026	1/1/26	Local	\$0	\$0	\$11,251,000	\$11,251,000
CN	2025	1/1/25	Local	\$0	\$0	\$82,555,000	\$82,555,000
CN	2026	1/1/26	Local	\$0	\$0	\$92,928,000	\$92,928,000
OTH	2025	1/1/25	Local	\$0	\$0	\$17,465,000	\$17,465,000
OTH	2026	1/1/26	Local	\$0	\$0	\$26,319,000	\$26,319,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$246,713,000

\$246,713,000

**Federal Aid/FTA Grant Number(s):** WA-2023-016-00

WA-2023-067-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** SR 522 Corridor to Woodinville**From:** NE 145th St/I-5**To:** Woodinville**Total Cost:** \$520,564,310**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2027**MTP Status:** Candidate**MTP Reference(s):** 5359**Description:**

Design/ construct a Bus Rapid Transit (BRT) system from the south Shoreline light rail station at I-5 along the SR 522 corridor to UW Bothell with connecting service at lower frequencies to Woodinville, to include new and upgraded transit centers, new park-and ride capacity, and access improvements to the stations. 5339(b) funds will be used to purchase high capacity transit buses. 5307 funds will be used to purchase 6 buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

**Jurisdiction: Sound Transit****Project Number:** RTA-110**County:** King**Title:** West Seattle Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$38,312,000	\$38,312,000
OTH	2025	1/1/25	Local	\$0	\$0	\$8,675,000	\$8,675,000
OTH	2026	1/1/26	Local	\$0	\$0	\$929,000	\$929,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$47,916,000

\$47,916,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** From the intersection of the light rail line at Holgate street, to Alaska**From:** S Holgate St & SODO Busway**To:** Alaska Junction**Total Cost:** \$3,809,277,287**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:** 2036**MTP Status:** Candidate**MTP Reference(s):** 5682**Description:**

Extension of light rail approximately 4.7 miles from Downtown Seattle to the Alaska Junction neighborhood of West Seattle via elevated and at-grade alignment. Includes an at-grade station (Stadium) and elevated stations in SODO, Delridge, Avalon, and Alaska Junction. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: Sound Transit****Project Number:** RTA-114**County:** King**Title:** At-Grade Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$2,279,000	\$2,279,000
PE	2026	1/1/26	Local	\$0	\$0	\$347,000	\$347,000
CN	2025	1/1/25	Local	\$0	\$0	\$2,296,000	\$2,296,000
OTH	2025	1/1/25	Local	\$0	\$0	\$814,000	\$814,000
OTH	2026	1/1/26	Local	\$0	\$0	\$82,000	\$82,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$5,818,000

\$5,818,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Multiple**From:** N/A**To:** N/A**Total Cost:** \$11,680,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Safety enhancements for at-grade crossings along Link 1 Line, with a focus on the Martin Luther King Jr Way S and SODO areas.

**Jurisdiction: Sound Transit****Project Number:** RTA-116      **County:** King**Title:** Downtown Seattle Transit Tunnel (2023-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$2,820,906	\$2,820,906
PE	2026	1/1/26	Local	\$0	\$0	\$500,000	\$500,000
CN	2025	1/1/25	Local	\$0	\$0	\$4,509,787	\$4,509,787
CN	2025	1/1/25	FTA Discretionary	\$1,500,000	\$0	\$0	\$1,500,000
CN	2026	1/1/26	Local	\$0	\$0	\$5,421,989	\$5,421,989
OTH	2025	1/1/25	Local	\$0	\$0	\$365,632	\$365,632
OTH	2026	1/1/26	Local	\$0	\$0	\$200,000	\$200,000

**WSDOT PIN:****Totals:**      \$1,500,000      \$0      \$13,818,314      \$15,318,314**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Under Pine St and 3rd Ave**From:** 9th Ave**To:** S Jackson St**Total Cost:** \$26,480,924**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

**Jurisdiction: Sound Transit****Project Number:** RTA-117**County:** King**Title:** Operations and Maintenance Facility South

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	1/30/02	Local	\$0	\$0	\$4,278,110	\$4,278,110
PE	2025	1/1/25	Local	\$0	\$0	\$61,625,766	\$61,625,766
PE	2025	1/30/25	5307(Urban)	\$16,705,990	\$0	\$0	\$16,705,990
PE	2026	1/30/26	5307(Urban)	\$17,112,438	\$0	\$0	\$17,112,438
PE	2027	6/1/27	Local	\$0	\$0	\$6,836,923	\$6,836,923
PE	2027	6/1/27	5307(Urban)	\$27,347,691	\$0	\$0	\$27,347,691
PE	2028	6/1/28	5307(Urban)	\$27,347,691	\$0	\$0	\$27,347,691
PE	2028	6/1/28	Local	\$0	\$0	\$6,836,923	\$6,836,923
ROW	2025	1/1/25	Local	\$0	\$0	\$40,873,731	\$40,873,731
ROW	2026	1/1/26	Local	\$0	\$0	\$8,752,743	\$8,752,743
ROW	2027	1/1/27	Local	\$0	\$0	\$4,200,272	\$4,200,272
CN	2025	1/1/25	Local	\$0	\$0	\$46,523,488	\$46,523,488
CN	2026	1/1/26	Local	\$0	\$0	\$106,953,820	\$106,953,820
CN	2027	1/1/27	Local	\$0	\$0	\$213,907,631	\$213,907,631
OTH	2025	1/1/25	Local	\$0	\$0	\$10,502,622	\$10,502,622
OTH	2026	1/1/26	Local	\$0	\$0	\$8,365,358	\$8,365,358
OTH	2027	1/1/27	Local	\$0	\$0	\$24,314,986	\$24,314,986

**WSDOT PIN:****Totals:**

\$88,513,810

\$0

\$543,972,373

\$632,486,183

**Federal Aid/FTA Grant Number(s):** WA-2024-010-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Operations -- Transit**Location:** 336th & west of I-5 in Federal Way**From:** N/A**To:** N/A**Total Cost:** \$1,717,023,290**Regionally Significant:** No**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2032**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2023 funds will be used for preliminary engineering. FY2025, 2026, 2027, and 2028 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Jurisdiction: Sound Transit****Project Number:** RTA-122**County:** King**Title:** Ballard Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$83,635,000	\$83,635,000
PE	2026	1/1/26	Local	\$0	\$0	\$32,816,000	\$32,816,000
OTH	2025	1/1/25	Local	\$0	\$0	\$27,480,000	\$27,480,000
OTH	2026	1/1/26	Local	\$0	\$0	\$3,465,000	\$3,465,000

**WSDOT PIN:****Totals:**

\$0

\$0

\$147,396,000

\$147,396,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** From NW Market St, in Ballard, to S Holgate St & the SODO Buswa**From:** S Holgate St & SODO Busway**To:** NW Market Street**Total Cost:** \$10,696,878,921**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2039**MTP Status:** Candidate**MTP Reference(s):** 5683**Description:**

Extension of light rail approximately 7.1 miles from Downtown Seattle to Ballard via elevated guideway and tunnel. Includes an at-grade station (Stadium) and elevated stations in Ballard, Smith Cove, and Interbay and underground (tunnel) stations at Seattle Center and South Lake Union. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: Sound Transit****Project Number:** RTA-126**County:** King**Title:** Graham Street Infill Light Rail Station

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$1,332,000	\$1,332,000
PE	2026	1/1/26	Local	\$0	\$0	\$469,000	\$469,000
PE	2026	6/1/26	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000
PE	2027	6/1/27	Local	\$0	\$0	\$1,344,000	\$1,344,000
OTH	2025	1/1/25	Local	\$0	\$0	\$295,000	\$295,000
OTH	2026	1/1/26	Local	\$0	\$0	\$95,000	\$95,000

**WSDOT PIN:****Totals:**

\$8,200,000

\$0

\$3,535,000

\$11,735,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Transit Center or Station -- new or expansion**Location:** S Graham Street and Martin Luther King Junior Way Area**From:** N/A**To:** N/A**Total Cost:** \$17,743,118**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2031**MTP Status:** Candidate**MTP Reference(s):** 5680**Description:**

New infill light rail station with bus stop improvements, pedestrian and bicycle improvements, streetlights, drainage, utilities, and landscaping in the vicinity of Martin Luther King Junior Way and Graham Street in South Seattle.

**Jurisdiction: Sound Transit**

**Project Number:** RTA-4B      **County:** Multicounty Project      **Title:** Commuter Rail Project: Seattle to Lakewood

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$1,915,000	\$1,915,000
PE	2025	1/1/25	FHWA Discretionary	\$4,000,000	\$0	\$0	\$4,000,000
PE	2026	1/1/26	Local	\$0	\$0	\$7,288,000	\$7,288,000
ROW	2025	1/1/25	Local	\$0	\$0	\$554,000	\$554,000
ROW	2026	1/1/26	Local	\$0	\$0	\$1,655,000	\$1,655,000
CN	2025	1/1/25	Local	\$0	\$0	\$175,000	\$175,000
CN	2026	1/1/26	Local	\$0	\$0	\$23,000	\$23,000
OTH	2025	1/1/25	Local	\$0	\$0	\$2,568,000	\$2,568,000
OTH	2026	1/1/26	Local	\$0	\$0	\$2,276,000	\$2,276,000

**WSDOT PIN:**

**Totals:**

\$4,000,000

\$0

\$16,454,000

\$20,454,000

**Federal Aid/FTA Grant Number(s):** FT22(007)

WA-05-0045-02

WA-2018-014-00

WA-90-X568-00

WA-2016-026-00

WA-2016-026-01

WA-2020-002-01

WA-90-X593-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** Seattle-Lakewood

**From:** Downtown Seattle King St Station    **To:** Lakewood Station

**Total Cost: \$1,862,970,450**

Regionally Significant: No

**Environmental Status:** CE

**Year of Expenditure for Total Cost:** 2014

**Expected Year of Completion:** 2027

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Continue implementation and expansion of commuter rail service. CMAQ funding will be used for design and right-of-way needed to expand Sounder South line capacity in King and Pierce Counties, including extending station platforms to accommodate 10-car trains, nonmotorized access improvements and track and signal upgrades needed for additional capacity. FRA CRISI funds will be used to double-track several rail segments: from TR Junction to Portland Avenue, S66th Street Bridge to Pine Street, Lakewood to DuPont. This double-tracking work includes two bridges: the S 66th Bridge and the Pendleton Avenue Bridge. CRISI funding will also be used for signal system modifications, Positive Train Control (PTC) and Centralized Traffic Control (CTC) overlay updates to accommodate the new and reconfigured tracks, signals and grade crossing protection equipment. This is a multi-year project.



**Jurisdiction: Sound Transit****Project Number:** RTA-78      **County:** Multicounty Project      **Title:** Lynnwood Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	Local	\$0	\$0	\$195,000	\$195,000
PE	2026	1/1/26	Local	\$0	\$0	\$4,212,000	\$4,212,000
ROW	2026	1/1/26	Local	\$0	\$0	\$30,645,000	\$30,645,000
CN	2025	1/1/25	Local	\$0	\$0	\$15,933,000	\$15,933,000
CN	2026	1/1/26	Local	\$0	\$0	\$3,243,000	\$3,243,000
OTH	2025	1/1/25	Local	\$0	\$0	\$8,267,000	\$8,267,000
OTH	2026	1/1/26	Local	\$0	\$0	\$8,491,000	\$8,491,000

**WSDOT PIN:****Totals:**

\$0      \$0      \$70,986,000      \$70,986,000

**Federal Aid/FTA Grant Number(s):** WA-05-0063-00

WA-2019-001-00

WA-2019-001-03

WA-2019-001-06

"WA-2019-001-07"

STPUL-9999(589)

WA-2019-001-01

WA-2019-001-02

WA-39-0005-00

WA-90-X542-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Lynnwood (Snoh Co) to Northgate (King Co)**From:** Lynnwood Transit Center area**To:** Northgate Transit Center**Total Cost:** \$2,771,622,000**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Approved**MTP Reference(s):** 2520**Description:**

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

**Jurisdiction: Sound Transit****Project Number:** RTA-98      **County:** Multicounty Project      **Title:** Tacoma Dome Link Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/30/15	5307(Urban)	\$16,705,991	\$0	\$0	\$16,705,991
PE	2025	1/1/25	Local	\$0	\$0	\$7,584,396	\$7,584,396
PE	2026	1/1/26	Local	\$0	\$0	\$85,983,295	\$85,983,295
PE	2026	1/30/26	5307(Urban)	\$17,112,437	\$0	\$0	\$17,112,437
ROW	2025	1/1/25	Local	\$0	\$0	\$7,521,062	\$7,521,062
ROW	2026	1/1/26	Local	\$0	\$0	\$31,145,317	\$31,145,317
OTH	2025	1/1/25	Local	\$0	\$0	\$4,556,192	\$4,556,192
OTH	2026	1/1/26	Local	\$0	\$0	\$22,291,676	\$22,291,676

**WSDOT PIN:****Totals:**      \$33,818,428      \$0      \$159,081,938      \$192,900,366**Federal Aid/FTA Grant Number(s):** WA-2022-086-00

WA-2024-002-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Link LR Extension**From:** Federal Way Transit Center**To:** Tacoma Dome**Total Cost:** \$4,082,613,371**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2035**MTP Status:** Candidate**MTP Reference(s):** 5685**Description:**

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). FY 2025-2026 funds will be used to complete the Final Design phase of the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

**Jurisdiction: Sound Transit****Project Number:** RTA-100      **County:** Multicounty Project      **Title:** I-405 Bus Rapid Transit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	Local	\$0	\$0	\$420,000	\$420,000
CN	2025	1/1/25	Local	\$0	\$0	\$139,048,000	\$139,048,000
CN	2026	1/1/26	Local	\$0	\$0	\$156,376,000	\$156,376,000
OTH	2025	1/1/25	Local	\$0	\$0	\$46,400,000	\$46,400,000
OTH	2025	9/30/25	5307(Urban)	\$6,487,286	\$0	\$0	\$6,487,286
OTH	2026	1/1/26	Local	\$0	\$0	\$11,600,000	\$11,600,000
OTH	2026	9/30/26	5307(Urban)	\$6,645,118	\$0	\$0	\$6,645,118

**WSDOT PIN:****Totals:**

\$13,132,404

\$0

\$353,844,000

\$366,976,404

**Federal Aid/FTA Grant Number(s):** FT20(014)

WA-2023-006-00

FT19(006)

FT21(007)

WA-2021-115-00

WA-2023-005-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** I-405/SR 518 Corridor**From:** Lynnwood Transit Center**To:** Burien Transit Center**Total Cost:** \$1,138,751,847**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2020**Expected Year of Completion:** 2025**MTP Status:** Candidate**MTP Reference(s):** 2527**Description:**

A multi-year project establishing Bus Rapid Transit from the Lynnwood Transit Center to the Burien Transit Center via I-405 & SR 518. BRT service will operate primarily in express toll lanes and direct access ramps along I-405. From Tukwila to Burien, service will operate in a combination of bus-only and general-purpose lanes. Project elements include: a new transit center in South Renton and 10 BRT stations, three of which add parking for 1,300 new spaces; interchange improvements; and station access improvements. The project requires at least 33 buses for operation. The I-405 BRT project definition includes separate operating lines north and south connecting in Bellevue. CMAQ funds will be used to purchase up to 19 buses and construct the South Renton Transit Center. FTA 5307 equity funds will be used to purchase eight battery electric highcapacity transit buses. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

**Jurisdiction: Sound Transit****Project Number:** RTA-115      **County:** Multicounty Project      **Title:** Light Rail Vehicles

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	Local	\$0	\$0	\$1,567,000	\$1,567,000
CN	2026	1/1/26	Local	\$0	\$0	\$2,250,000	\$2,250,000
CN	2027	1/1/27	Local	\$0	\$0	\$1,506,000	\$1,506,000
OTH	2025	1/1/25	Local	\$0	\$0	\$4,288,000	\$4,288,000
OTH	2026	1/1/26	Local	\$0	\$0	\$1,775,000	\$1,775,000
OTH	2028	6/1/28	Local	\$0	\$0	\$2,000,000	\$2,000,000
OTH	2028	6/1/28	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000

**WSDOT PIN:****Totals:**      \$8,200,000      \$0      \$13,386,000      \$21,586,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Expansion**Location:** N/A**From:** N/A**To:** N/A**Total Cost:** \$1,928,248,523**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2031**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Plan, design, procure, inspect, and test approximately 100 light rail vehicles with options for additional LRVs. This is a multi-year project and the programming reflects the funds in the range of the current TIP. The CMAQ funds will be used to procure two light rail vehicles that will serve the Boeing Road Access Station when it opens in 2031.

**Jurisdiction: Sound Transit****Project Number:** RTA-119      **County:** Multicounty Project      **Title:** Sounder and Link State of Good Repair 2025-2026

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/25	Local	\$0	\$0	\$434,193,231	\$434,193,231
OTH	2025	3/31/25	5337 HIFG	\$30,541,852	\$0	\$0	\$30,541,852
OTH	2026	3/31/26	5337 HIFG	\$31,284,917	\$0	\$0	\$31,284,917

**WSDOT PIN:****Totals:**      \$61,826,769      \$0      \$434,193,231      \$496,020,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Everett to Lakewood and SeaTac to Northgate Station**From:** Everett/Northgate Station**To:** Lakewood/Angle Lake Station**Total Cost:** \$496,020,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 12% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

**Jurisdiction: Sound Transit****Project Number:** RTA-120      **County:** Multicounty Project      **Title:** Regional Express Bus Program (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/25	Local	\$0	\$0	\$530,158,005	\$530,158,005
OTH	2025	3/31/25	5339	\$1,536,440	\$0	\$0	\$1,536,440
OTH	2025	3/31/25	5337 HIMB	\$11,571,108	\$0	\$0	\$11,571,108
OTH	2026	3/31/26	5339	\$1,573,821	\$0	\$0	\$1,573,821
OTH	2026	3/31/26	5337 HIMB	\$11,852,626	\$0	\$0	\$11,852,626

**WSDOT PIN:****Totals:**      \$26,533,995      \$0      \$530,158,005      \$556,692,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** King, Pierce, and Snohomish Counties**From:** N/A**To:** N/A**Total Cost:** \$556,692,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2025-2026 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2025-2026 FTA 5339 funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2025-2026 funds represent approximately 5% of the of the overall project budget.

**Jurisdiction: Sound Transit****Project Number:** RTA-123      **County:** Multicounty Project      **Title:** Regional Express Bus Program - Bus Replacements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/27	5339	\$1,257,576	\$0	\$0	\$1,257,576
OTH	2027	6/1/27	5307(Urban)	\$5,309,841	\$0	\$0	\$5,309,841
OTH	2028	6/1/28	5339	\$1,257,576	\$0	\$0	\$1,257,576
OTH	2028	6/1/28	5307(Urban)	\$5,309,841	\$0	\$0	\$5,309,841

**WSDOT PIN:****Totals:**      \$13,134,834      \$0      \$0      \$13,134,834**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** Multicounty**From:****To:****Total Cost:** \$33,006,051**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project includes the purchase of replacement buses for Sound Transit's express bus program serving Snohomish, King, and Pierce Counties. The 2027-2028 FTA 5339 funds will procure two buses to replace buses that have reached the end of their useful life. The 2027-2028 FTA 5307 Equity funds will procure nine double-decker buses that will provide more capacity and improved passenger experience. Federal funds represent approximately 40% of the of the overall project budget.

**Jurisdiction: Sound Transit****Project Number:** RTA-124      **County:** Multicounty Project      **Title:** Regional Express Bus Program (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	6/1/27	Local	\$0	\$0	\$136,478,254	\$136,478,254
OTH	2027	6/1/27	5337 HIMB	\$9,470,746	\$0	\$0	\$9,470,746
OTH	2028	6/1/28	Local	\$0	\$0	\$136,478,254	\$136,478,254
OTH	2028	6/1/28	5337 HIMB	\$9,470,746	\$0	\$0	\$9,470,746

**WSDOT PIN:****Totals:**      \$18,941,492      \$0      \$272,956,508      \$291,898,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Three-county region**From:****To:****Total Cost:** \$291,898,400**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project is for the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of 319 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. Federal funds represent 3.2% of the total project cost.



**Jurisdiction: Sound Transit****Project Number:** RTA-125      **County:** Multicounty Project      **Title:** Sounder and Link SOGR (2027-2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/25	Local	\$0	\$0	\$170,998,000	\$170,998,000
OTH	2026	1/1/26	Local	\$0	\$0	\$170,998,000	\$170,998,000
OTH	2027	1/1/27	Local	\$0	\$0	\$145,999,508	\$145,999,508
OTH	2027	3/1/27	5337 HIFG	\$24,998,492	\$0	\$0	\$24,998,492
OTH	2028	1/1/28	Local	\$0	\$0	\$145,999,508	\$145,999,508
OTH	2028	3/1/28	5337 HIFG	\$24,998,492	\$0	\$0	\$24,998,492

**WSDOT PIN:****Totals:**      \$49,996,984      \$0      \$633,995,016      \$683,992,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** King, Pierce and Snohomish Counties**From:** N/A**To:** N/A**Total Cost:** \$854,980,000**Regionally Significant:** No**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):****Description:**

This is a TIP bucket project for providing state of good repair and preventative maintenance for Sounder Commuter Rail and Link Light Rail rolling stock, maintenance of way, layovers, track and other preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2026-2028.

**Jurisdiction: Steilacoom****Project Number:** STE-13**County:** Pierce**Title:** Rigney Rd. Preservation Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$385,540	\$0	\$0	\$385,540
CN	2025	6/1/25	Local	\$0	\$0	\$135,460	\$135,460

**WSDOT PIN:****Totals:**

\$385,540

\$0

\$135,460

\$521,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Rigney Rd./Roe St.**From:** Lexington St.**To:** Steilacoom Blvd.**Total Cost:** \$571,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway.

**Jurisdiction: Sultan****Project Number:** SUL-10**County:** Snohomish**Title:** US-2 / Main Street Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/24	STBG(US)	\$480,000	\$0	\$0	\$480,000
ROW	2025	6/1/24	Local	\$0	\$0	\$120,000	\$120,000
CN	2026	6/1/26	STBG(US)	\$2,650,793	\$0	\$0	\$2,650,793
CN	2026	6/1/26	Local	\$0	\$0	\$413,707	\$413,707

**WSDOT PIN:****Totals:** \$3,130,793 \$0 \$533,707 \$3,664,500**Federal Aid/FTA Grant Number(s):** 0002(876)**Functional Class:** Urban Principal Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Intersection of US 2 and Main Street in Sultan, WA.**From:** 300 feet west of US 2/Main St**To:** 300 feet east of US 2/Main St**Total Cost:** \$4,049,500**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

**Jurisdiction: Sultan****Project Number:** SUL-11**County:** Snohomish**Title:** US-2 Route Corridor Trail Phase One

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$19,000	\$19,000
PE	2025	6/1/25	CMAQ	\$140,000	\$0	\$0	\$140,000
CN	2026	6/1/26	Local	\$0	\$0	\$114,000	\$114,000
CN	2026	6/1/26	CMAQ	\$840,000	\$0	\$0	\$840,000

**WSDOT PIN:****Totals:**

\$980,000

\$0

\$133,000

\$1,113,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Regional Trail (Separate Facility)**Location:** US 2**From:** MP 22.5**To:** MP 23.25**Total Cost:** \$1,113,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a hard-surface multiuse path at least 10 feet in width along US-2, connecting the Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities located near Main Street.

**Jurisdiction: Sumner****Project Number:** SUM-16**County:** Pierce**Title:** Stewart Road Corridor Completion: White River Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/24	NHFP	\$7,000,000	\$0	\$0	\$7,000,000
CN	2025	1/1/24	Demonstration	\$2,800,000	\$0	\$0	\$2,800,000
CN	2025	6/1/24	STBG(UL)	\$4,847,380	\$0	\$0	\$4,847,380
CN	2025	6/1/24	State	\$0	\$3,000,000	\$0	\$3,000,000
CN	2025	6/1/24	Local	\$0	\$0	\$5,973,006	\$5,973,006
CN	2025	11/1/24	State	\$0	\$6,000,000	\$0	\$6,000,000

**WSDOT PIN:** WA355**Totals:**

\$14,647,380

\$9,000,000

\$5,973,006

\$29,620,386

**Federal Aid/FTA Grant Number(s):** 3290(013)

STPUL-3290(011)

**Functional Class:** Urban Principal Arterial**Improvement Type:** New Bridge or Bridge Widening**Location:** Stewart Rd (8th Street)**From:** Butte Avenue E**To:** 140th Ave Ct E**Total Cost:** \$35,083,010**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Approved**MTP Reference(s):** 4460**Description:**

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

**Jurisdiction: Sumner****Project Number:** SUM-17**County:** Pierce**Title:** Fryar Avenue Shared Use Trail

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	5/15/25	State	\$0	\$4,311,802	\$0	\$4,311,802

**WSDOT PIN:****Totals:**

\$0

\$4,311,802

\$0

\$4,311,802

**Federal Aid/FTA Grant Number(s):** TAP-1270(012)

1270(012)

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Regional Trail (Separate Facility)**Location:** Fryar Avenue/White River**From:** W Main Street**To:** Puyallup Street**Total Cost:** \$6,212,217**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a Shared Use Path paralleling Fryar Avenue from W. Main Street to Puyallup Street. Work also includes Pedestrian Scale Crossing Illumination, ADA Curb Ramps, Bicycle Wayfinding Signs/Markings, and Bridge (Part of Shared-use Path). Construction of this trail segment will complete the Sumner Link Trail, Sumner's core trail system of approximately 8 miles running from the north city limits to the south city limits.

**Jurisdiction: Sumner****Project Number:** SUM-24**County:** Pierce**Title:** 166th Avenue E Widening and Intersection Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2028	6/1/28	STBG(UL)	\$2,249,000	\$0	\$0	\$2,249,000
ROW	2028	6/1/28	Local	\$0	\$0	\$600,000	\$600,000

**WSDOT PIN:****Totals:**

\$2,249,000

\$0

\$600,000

\$2,849,000

**Federal Aid/FTA Grant Number(s):** 3109(003)**Functional Class:** Urban Minor Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** 166th Ave E**From:** SR 410 WB Ramp Intersection**To:** 64th St E**Total Cost:** \$17,776,474**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2030

**MTP Status:** Candidate**MTP Reference(s):** 4466**Description:**

The project widens 166th Ave East between two existing intersections from a two-to-three-lane section to four standard lanes and rebuilds an existing stop-controlled intersection at the SR 410 WB ramps and an existing signalized intersection at 64th St E as two roundabouts. The project will include ADA-compliant pedestrian facilities to provide new north-south sidewalk access through the project. An existing culvert carrying Salmon Creek will be upgraded as needed.

**Jurisdiction: Sumner****Project Number:** SUM-26**County:** Pierce**Title:** Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$659,480	\$0	\$0	\$659,480
CN	2026	6/1/26	Local	\$0	\$0	\$102,930	\$102,930

**WSDOT PIN:****Totals:**

\$659,480

\$0

\$102,930

\$762,410

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** Valley Avenue**From:** SR 410**To:** Meade McCumber Rd E**Total Cost:** \$866,380**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.



**Jurisdiction: Sumner****Project Number:** SUM-27**County:** Pierce**Title:** Stewart Road ITS Corridor Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$92,996	\$92,996
PE	2025	6/1/25	CMAQ	\$402,289	\$0	\$0	\$402,289

**WSDOT PIN:****Totals:**

\$402,289

\$0

\$92,996

\$495,285

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** ITS**Location:** Stewart Road**From:** W Valley Hwy E - SR 167/Stewart **To:** Future signal at Golf Course Entran**Total Cost:** \$3,495,285**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Add/replace/upgrade interconnect conduit/cabling and associated signal hardware for the purpose of coordinating traffic signals and devices within the project area as needed. There are seven existing traffic signals, one existing railroad crossing signal, and one planned signal (development-driven) in the project area. Project includes upgraded hardware at each intersection as needed and a corridor timing design. Project may include ADA improvements and other improvements to complete coordination upgrades.

**Jurisdiction: Sumner****Project Number:** SUM-29**County:** Pierce**Title:** Rivergrove Community Pedestrian Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2028	6/1/28	STBG(UL)	\$5,000,000	\$0	\$0	\$5,000,000
CN	2028	6/1/28	Local	\$0	\$0	\$6,000,000	\$6,000,000

**WSDOT PIN:****Totals:**

\$5,000,000

\$0

\$6,000,000

\$11,000,000

**Federal Aid/FTA Grant Number(s):** 1270(014)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- nonmotorized**Location:** SR 410**From:** Alder Ave and Maybelle St**To:** 143rd Ave E**Total Cost:** \$12,053,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2030

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct non-motorized bridge over SR 410, approach ramps, shared-use path and sidewalk connections to Alder Ave, 143rd Ave E, and 72nd St E, and new curb ramps. Complete minor utility work.

**Jurisdiction: Sumner****Project Number:** SUM-31**County:** Pierce**Title:** Elm Street & Wood Avenue Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	Local	\$0	\$0	\$54,000	\$54,000
PE	2027	6/1/27	CMAQ	\$346,000	\$0	\$0	\$346,000

**WSDOT PIN:****Totals:**

\$346,000

\$0

\$54,000

\$400,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Sidewalk**Location:** Elm Street connecting to Wood Avenue**From:** Zehnder Street**To:** Bonney Avenue**Total Cost:** \$4,000,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct curb, gutter, curb ramps, and sidewalk on the north side of Elm Street and the west side of Wood Avenue.

**Jurisdiction: Sumner****Project Number:** SUM-32**County:** Pierce**Title:** Valley Avenue Overlay - Meade McCumber Road E to Elm Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$454,644	\$0	\$0	\$454,644
PE	2027	6/1/27	Local	\$0	\$0	\$70,956	\$70,956

**WSDOT PIN:****Totals:**

\$454,644

\$0

\$70,956

\$525,600

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** Valley Avenue**From:** Meade McCumber Road E**To:** Elm Street**Total Cost:** \$4,380,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind existing surface, repair failing pavement/subgrade, overlay roadway, repair curb and ADA upgrade, restore pavement markings and complete associated utility work.

**Jurisdiction: Tacoma****Project Number:** TAC-120**County:** Pierce**Title:** Puyallup Avenue Corridor Improvements with pedestrian access to Fife

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/2/25	State	\$0	\$1,000,000	\$0	\$1,000,000
CN	2026	1/2/26	State	\$0	\$21,460,000	\$0	\$21,460,000
CN	2027	6/1/27	STBG(UL)	\$5,465,000	\$0	\$0	\$5,465,000
CN	2027	6/1/27	Local	\$0	\$0	\$3,108,865	\$3,108,865

**WSDOT PIN:****Totals:**

\$5,465,000

\$22,460,000

\$3,108,865

\$31,033,865

**Federal Aid/FTA Grant Number(s):** 3246(014)**Functional Class:** Urban Principal Arterial**Improvement Type:** Other -- Roadway**Location:** Puyallup Avenue**From:** South C Street**To:** 450 feet east of Eels Street/20th Str**Total Cost:** \$33,973,865**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Candidate**MTP Reference(s):** 5579**Description:**

Reconstruction of a roadway with complete street elements including sidewalks/curb ramps, bulbouts, crosswalks, signals, lighting, landscaping, bus stops, upgraded utilities, and a shared HOV/transit lane, as well as minor improvements to side streets to reorient/increase functionality of parking spaces, and other street amenities. The pavement design for driving lanes will meet heavy haul standards. Bike lanes/active transportation facilities will also be added, with additional State funds, to provide Fife to Tacoma pedestrian access, adjust the ramp at the Portland/Puyallup intersection, and connect this project's amenities to WSDOT's regional bike lane improvements along SR 167.

**Jurisdiction: Tacoma****Project Number:** TAC-129**County:** Pierce**Title:** E Portland Ave (64-72) Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$750,000	\$0	\$0	\$750,000
CN	2025	6/1/25	Local	\$0	\$0	\$176,645	\$176,645

**WSDOT PIN:****Totals:**

\$750,000

\$0

\$176,645

\$926,645

**Federal Aid/FTA Grant Number(s):** 3133(011)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** East Portland Avenue**From:** East 64th Street**To:** East 72nd Street**Total Cost:** \$1,039,526**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The East Portland Avenue project will carry out a grind & overlay of this principal arterial from the intersection at E 64th St to the Intersection at E 72nd St with channelization potentially extending beyond each intersection as needed. This is necessary maintenance and will extend the pavement life cycle and preserve the roadway, serving general, transit, and freight traffic for years to come. Sidewalks currently exist on both sides of Portland Ave to facilitate non-motorized use and this project will allow the City to improve accessibility and pedestrian crossings to meet the needs of all users and ADA compliance. Further coordination and outreach regarding the potential addition of bike facilities via channelization as a part of this project (for its extents) will take place to ensure all stakeholders are involved, but the City's Transportation Master Plan currently calls for bike lanes to be installed along the entirety of the East Portland Avenue corridor.

**Jurisdiction: Tacoma****Project Number:** TAC-143**County:** Pierce**Title:** McKinley Ave ITS and Signal Coordination

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$39,250	\$39,250
PE	2025	6/1/25	CMAQ	\$195,000	\$0	\$0	\$195,000
ROW	2026	6/1/26	Local	\$0	\$0	\$31,050	\$31,050
ROW	2026	6/1/26	CMAQ	\$200,000	\$0	\$0	\$200,000

**WSDOT PIN:****Totals:**

\$395,000

\$0

\$70,300

\$465,300

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Multiple Intersections -- Roadway**Location:** McKinley Ave**From:** E 38th Street**To:** E 64th Street**Total Cost:** \$1,884,124**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2035**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will provide traffic signal communications and traffic signal coordination on McKinley Avenue between E 38th Street and E 64th Street. This requires work at the following McKinley Avenue intersections: E 38th Street, E 40th Street, E 48th Street, E 56th Street, and E 64th Street. The work necessary for this project to be successful requires upgrading traffic signal detection at 3 locations, replacing signal cabinets and controllers at four (4) locations, installing Accessible Pedestrian Signals at 3 locations, and installing fiber optic communications at networking equipment at all 5 intersections all of which includes the full reconstruction of the McKinley Avenue at E 56th Street traffic signal which includes curb ramps and sidewalk connections.

**Jurisdiction: Tacoma****Project Number:** TAC-144**County:** Pierce**Title:** On Track for the Future: Tacoma Rail Battery-Electric Switcher Locomotive Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	6/1/25	Local	\$0	\$0	\$5,000,000	\$5,000,000
OTH	2025	6/1/25	CMAQ	\$3,645,000	\$0	\$0	\$3,645,000

**WSDOT PIN:****Totals:**

\$3,645,000

\$0

\$5,000,000

\$8,645,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** 2601 SR 509 N. Frontage Rd, Tacoma, WA 98421**From:** N/A**To:** N/A**Total Cost:** \$8,645,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:****Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Replacement of one highly polluting, unregulated, 1965 diesel electric switcher locomotive with a zero-emission battery-electric switcher locomotive and installation of corresponding onsite charging infrastructure at Tacoma Rail's railyard. The unregulated locomotive will be scrapped.



**Jurisdiction: Tacoma****Project Number:** TAC-145**County:** Pierce**Title:** S 11th St Earnest Brazill: Protected Bike Lane Couplet

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	Local	\$0	\$0	\$25,122	\$25,122
PE	2025	6/1/25	CMAQ	\$142,355	\$0	\$0	\$142,355
CN	2026	6/1/26	Local	\$0	\$0	\$363,298	\$363,298
CN	2026	6/1/26	CMAQ	\$1,425,356	\$0	\$0	\$1,425,356

**WSDOT PIN:****Totals:**

\$1,567,711

\$0

\$388,420

\$1,956,131

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bike Lanes**Location:** S 11th Street and Earnest S Brazill**From:** S Grant Ave**To:** S M Street**Total Cost:** \$1,956,131**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will construct a west-bound protected bike lane and east-bound sharrows on S 11th St between S Grant Ave and S M St. On Earnest S Brazill, the project will construct an east-bound protected bike lane and west-bound between S Grant Ave and S M St.

**Jurisdiction: Tacoma****Project Number:** TAC-146**County:** Pierce**Title:** East Lincoln Ave Bridge

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	9/30/25	BR	\$891,000	\$0	\$0	\$891,000

**WSDOT PIN:****Totals:**

\$891,000

\$0

\$0

\$891,000

**Federal Aid/FTA Grant Number(s):** 3262(008)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Rehabilitation**Location:** 1002 E 21st St, Tacoma, WA 98421**From:** Mile Post 10.00**To:** Intersecting Puyallup River**Total Cost:** \$1,220,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project is a seismic rehabilitation that will replace the seismically vulnerable rocker and pin bearings on the (bridge) structure.

**Jurisdiction: Tacoma****Project Number:** TAC-148**County:** Pierce**Title:** 34th Street Deck Repair & Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/1/25	Local	\$0	\$0	\$1,000,000	\$1,000,000
CN	2025	3/1/25	BR	\$6,223,658	\$0	\$0	\$6,223,658

**WSDOT PIN:****Totals:**

\$6,223,658

\$0

\$1,000,000

\$7,223,658

**Federal Aid/FTA Grant Number(s):** 3234(002)**Functional Class:** Urban Collector**Improvement Type:** Bridge Rehabilitation**Location:** 34th Street Bridge**From:** Pacific Avenue**To:** East B Street**Total Cost:** \$8,220,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Preventative maintenance on the 34th Street bridge including replacement of the seismically vulnerable rocker bearings supporting the structure, correction of sidewalk deficiencies, installation column fiber wrapping, and addition a structural steel handrail as well as a guardrail.

**Jurisdiction: Tacoma****Project Number:** TAC-149**County:** Pierce**Title:** S 25th St Traffic Safety Enhancements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/31/25	HSIP	\$1,542,000	\$0	\$0	\$1,542,000

**WSDOT PIN:****Totals:**

\$1,542,000

\$0

\$0

\$1,542,000

**Federal Aid/FTA Grant Number(s):** 3240(002)**Functional Class:** Urban Collector**Improvement Type:** Bike Lanes**Location:** S 25th St.**From:** Hood St.**To:** Scott Pierson Trail**Total Cost:** \$1,780,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install bicycle facilities including bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path, as well as install marked crosswalks, and curb ramps, and implement leading pedestrian intervals as needed at locations along S 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.

**Jurisdiction: Tacoma****Project Number:** TAC-150**County:** Pierce**Title:** Baker Middle School SRTS

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/31/25	Safe Routes To Schools	\$57,000	\$0	\$0	\$57,000
ROW	2025	1/31/25	Local	\$0	\$0	\$3,000	\$3,000
CN	2025	7/1/25	Safe Routes To Schools	\$1,244,376	\$0	\$0	\$1,244,376
CN	2025	7/1/25	Local	\$0	\$0	\$90,000	\$90,000
OTH	2026	12/1/26	Safe Routes To Schools	\$20,716	\$0	\$0	\$20,716
OTH	2026	12/1/26	Local	\$0	\$0	\$1,000	\$1,000

**WSDOT PIN:****Totals:**

\$1,322,092

\$0

\$94,000

\$1,416,092

**Federal Aid/FTA Grant Number(s):** 1280(045)**Functional Class:** Urban Collector**Improvement Type:** Safety -- Roadway**Location:** S 80th Street and S J Street at Baker Middle School**From:** Yakima Avenue S**To:** S 84th Street**Total Cost:** \$1,569,658**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

**Jurisdiction: Tacoma****Project Number:** TAC-152**County:** Pierce**Title:** Portland Avenue Vision Zero Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	TA(UL)	\$2,119,250	\$0	\$0	\$2,119,250
PE	2025	6/1/25	Local	\$0	\$0	\$370,750	\$370,750

**WSDOT PIN:****Totals:**

\$2,119,250

\$0

\$370,750

\$2,490,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** Portland Avenue**From:** East 27th Street**To:** East 56th Street**Total Cost:** \$22,990,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2032**MTP Status:** Candidate**MTP Reference(s):** 5761**Description:**

Construct sidewalks and either protected bike lanes or shared use path along the corridor, new bicycle and pedestrian crossings, improved transit access, ADA enhancements, traffic calming, complete traffic study and conduct community engagement.

**Jurisdiction: Tacoma****Project Number:** TAC-153**County:** Pierce**Title:** S 48th St Seismic Bridge Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	BR	\$887,000	\$0	\$0	\$887,000

**WSDOT PIN:****Totals:**

\$887,000

\$0

\$0

\$887,000

**Federal Aid/FTA Grant Number(s):** 3210(004)**Functional Class:** Urban Minor Arterial**Improvement Type:** Bridge Rehabilitation**Location:** South 48th Street**From:** Tacoma Mall Boulevard**To:** S Alaska St**Total Cost:** \$1,096,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2022**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Upgrade (steel jacketing) the seismically vulnerable columns along the south 48th street bridge.

**Jurisdiction: Tacoma****Project Number:** TAC-154**County:** Pierce**Title:** S 11th Street (S Sprague Avenue - Tacoma Avenue S)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/25	NHPP	\$75,000	\$0	\$0	\$75,000
CN	2026	6/1/26	NHPP	\$2,678,000	\$0	\$0	\$2,678,000

**WSDOT PIN:****Totals:**

\$2,753,000

\$0

\$0

\$2,753,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** South 11th Street**From:** Sprague Avenue**To:** South Tacoma Avenue**Total Cost:** \$3,163,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay and curb ramp/signal upgrades, as required.



**Jurisdiction: Tacoma****Project Number:** TAC-155**County:** Pierce**Title:** South 38th Street & South Cedar Street: Pedestrian Safety Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$945,819	\$0	\$0	\$945,819
CN	2026	6/1/26	Local	\$0	\$0	\$315,142	\$315,142

**WSDOT PIN:****Totals:**

\$945,819

\$0

\$315,142

\$1,260,961

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** S 38th Street**From:** Cedar Street**To:** 400 feet west of Cedar Street**Total Cost:** \$1,471,078**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct pedestrian crossing improvements at the intersection of S 38th Street and Cedar Street, including curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal updates, and replacement of traffic signal heads. Construct sidewalk with landscaping on the north side of S 38th Street from Cedar Street to the existing facility.

**Jurisdiction: Tacoma****Project Number:** TAC-156**County:** Pierce**Title:** S Yakima Avenue

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	8/1/25	NHPP	\$210,000	\$0	\$0	\$210,000
CN	2026	8/31/26	NHPP	\$1,161,000	\$0	\$0	\$1,161,000

**WSDOT PIN:****Totals:**

\$1,371,000

\$0

\$0

\$1,371,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** South Yakima Avenue**From:** South 12th Street**To:** South I Street**Total Cost:** \$1,639,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

**Jurisdiction: Tacoma****Project Number:** TAC-157**County:** Pierce**Title:** Pedestrian Mobility & Safety Improvements at S 56th Street and Pacific Avenue (SR 7)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/4/25	State	\$0	\$30,000	\$0	\$30,000
CN	2026	2/2/26	State	\$0	\$558,000	\$0	\$558,000

**WSDOT PIN:****Totals:**

\$0

\$588,000

\$0

\$588,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** S 56th Street and Pacific Avenue (SR 7)**From:** N/A**To:** N/A**Total Cost:** \$650,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Reconstruct intersection corners to add ADA-compliant ramps, Accessible Pedestrian Signals, curb extensions to reduce pedestrian crossing distances, and sidewalk improvements. Project also includes reconstruction of disturbed channelization, pavement, striping, and stormwater infrastructure.

**Jurisdiction: Tacoma****Project Number:** TAC-159**County:** Pierce**Title:** 6th Avenue & Tacoma Avenue Pavement Preservation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/31/25	Local	\$0	\$0	\$174,355	\$174,355
ROW	2025	6/30/25	Local	\$0	\$0	\$52,322	\$52,322
CN	2027	6/1/27	STBG(UL)	\$792,406	\$0	\$0	\$792,406
CN	2027	6/1/27	Local	\$0	\$0	\$128,702	\$128,702

**WSDOT PIN:****Totals:**

\$792,406

\$0

\$355,379

\$1,147,785

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** 6th Avenue and Tacoma Avenue**From:** Various**To:** Various**Total Cost:** \$1,147,785**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay, improve pedestrian accessibility at crossings, and upgrade bike lanes on 6th Avenue from S Yakima Avenue to St Helens Avenue and from Tacoma Avenue S from S 5th Street to S 7th Street.

**Jurisdiction: Tacoma****Project Number:** TAC-160**County:** Pierce**Title:** Tacoma Mall Neighborhood Loop Road - Active Transportation Plan

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	STBG(UL)	\$284,000	\$0	\$0	\$284,000
PLN	2027	6/1/27	Local	\$0	\$0	\$96,000	\$96,000

**WSDOT PIN:****Totals:**

\$284,000

\$0

\$96,000

\$380,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Local Access**Improvement Type:** Study or Planning Activity**Location:** Tacoma Mall Neighborhood**From:** S 45th St & S Lawrence St**To:** S 37th St Ped Bridge at I-5**Total Cost:** \$380,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Active Transportation Plan for the Loop Road in the Tacoma Mall neighborhood with connections to the Water Flume Trail and the S 37th Street I-5 pedestrian bridge. Planning activities include public outreach and neighborhood engagement, alternatives analysis, and planning level engineering analysis to identify design constraints and risks to scope, schedule, and budget.

**Jurisdiction: Tukwila****Project Number:** TUK-65**County:** King**Title:** South 144th Street Bridge Sidewalks

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	6/1/26	STBG(UL)	\$500,000	\$0	\$0	\$500,000
PE	2026	6/1/26	Local	\$0	\$0	\$78,035	\$78,035

**WSDOT PIN:****Totals:**

\$500,000

\$0

\$78,035

\$578,035

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** S 144th Street Bridge**From:** 51st Ave S**To:** 53rd Ave S**Total Cost:** \$3,268,035**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2031**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project entails replacing approximately 320 feet of raised bridge deck on the S 144th street bridge with 6-foot-wide sidewalks, which will be separated from the traffic lanes by a crash tested barrier and a pedestrian railing. Sharrows will also be added to the traffic lanes for bicycle traffic.

**Jurisdiction: Tukwila****Project Number:** TUK-66**County:** King**Title:** Interurban Avenue S Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/26	NHPP	\$4,561,000	\$0	\$0	\$4,561,000

**WSDOT PIN:****Totals:**

\$4,561,000

\$0

\$0

\$4,561,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Interurban Avenue S**From:** E Marginal Way S**To:** S 143rd Street**Total Cost:** \$4,958,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Complete pavement repairs, overlay, and curb and gutter repair.

**Jurisdiction: Tukwila****Project Number:** TUK-67**County:** King**Title:** Orillia Road South Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/26	NHPP	\$1,204,000	\$0	\$0	\$1,204,000

**WSDOT PIN:****Totals:**

\$1,204,000

\$0

\$0

\$1,204,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Orillia Road S**From:** S 188th Street**To:** S 204th Street**Total Cost:** \$1,309,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Complete pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair.



**Jurisdiction: Tukwila****Project Number:** TUK-68**County:** King**Title:** Boeing Access Road Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/1/26	NHPP	\$3,426,000	\$0	\$0	\$3,426,000

**WSDOT PIN:****Totals:**

\$3,426,000

\$0

\$0

\$3,426,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Boeing Access Road**From:** East Marginal Way S**To:** Martin Luther King Jr Way S**Total Cost:** \$3,990,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grind and overlay roadway, replace concrete overlay of bridge deck over BNSF railway.

**Jurisdiction: Tukwila****Project Number:** TUK-69**County:** King**Title:** Tukwila and South King County TDM

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PLN	2027	6/1/27	State	\$0	\$85,838	\$0	\$85,838
PLN	2027	6/1/27	CMAQ	\$550,000	\$0	\$0	\$550,000

**WSDOT PIN:****Totals:**

\$550,000

\$85,838

\$0

\$635,838

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** TDM**Location:** Tukwila and South King County**From:** N/A**To:** N/A**Total Cost:** \$635,838**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will provide TDM programming and services to help people access sustainable transportation options that reduce drive-alone travel and traffic congestion in Tukwila and South King County. Tukwila's TDM Program reaches people regionally at employment centers, community hubs, multifamily housing complexes, and educational institutions.

**Jurisdiction: Tulalip Tribes****Project Number:** TTW-8**County:** Snohomish**Title:** Marine Drive / Hermosa Heights Safety Improvements project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$618,833	\$0	\$0	\$618,833
CN	2025	6/1/25	Local	\$0	\$0	\$137,576	\$137,576

**WSDOT PIN:****Totals:**

\$618,833

\$0

\$137,576

\$756,409

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Sidewalk**Location:** Marine Drive and 42nd Drive NW**From:** Marine Drive**To:** 42nd Drive NW**Total Cost:** \$905,741**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

**Jurisdiction: University Place****Project Number:** UVP-24**County:** Pierce**Title:** 67th Avenue Improvements Phase 1

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	6/1/25	STBG(UL)	\$2,875,400	\$0	\$0	\$2,875,400
CN	2025	6/1/25	Local	\$0	\$0	\$507,360	\$507,360

**WSDOT PIN:****Totals:**

\$2,875,400

\$0

\$507,360

\$3,382,760

**Federal Aid/FTA Grant Number(s):** 2957(010)**Functional Class:** Urban Minor Arterial**Improvement Type:** Resurfacing**Location:** 67th Avenue West**From:** Regents Blvd**To:** 40th Street W**Total Cost:** \$4,417,442**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

**Jurisdiction: University Place****Project Number:** UVP-37**County:** Pierce**Title:** Chambers Creek Road Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$800,000	\$0	\$0	\$800,000
CN	2027	6/1/27	Local	\$0	\$0	\$400,000	\$400,000

**WSDOT PIN:****Totals:**

\$800,000

\$0

\$400,000

\$1,200,000

**Federal Aid/FTA Grant Number(s):** 9927(065)**Functional Class:** Urban Minor Arterial**Improvement Type:** Single Intersection -- Roadway**Location:** Chambers Creek Road & 64th Street**From:** N/A**To:** N/A**Total Cost:** \$2,200,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:**

2027

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct a roundabout at the intersection of Chambers Creek Road and 64th Street West including sidewalks, street lighting, landscaping/pedestrian buffers, and connections to existing pedestrian and bicycle improvements. The project also includes approximately 800 ft of pavement overlay on the approach legs to address transitions and distressed pavement.

**Jurisdiction: University Place****Project Number:** UVP-38**County:** Pierce**Title:** 67th Avenue Improvements Phase 3

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$297,500	\$0	\$0	\$297,500
PE	2025	6/1/25	Local	\$0	\$0	\$52,500	\$52,500
CN	2027	6/1/27	STBG(UL)	\$1,972,907	\$0	\$0	\$1,972,907
CN	2027	6/1/27	Local	\$0	\$0	\$344,093	\$344,093

**WSDOT PIN:****Totals:**

\$2,270,407

\$0

\$396,593

\$2,667,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** 67th Avenue**From:** 44th Street W**To:** Cirque Drive W**Total Cost:** \$2,667,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutters, landscaped pedestrian buffers, sidewalks, bicycle lanes, and streetlights. The signal at 67th and 44th will be upgraded with audible pedestrian signals. Contrasting pavement markings, pedestrian/bicycle amenities, and speed feedback signs will also be provided. Existing median islands will be expanded/enhanced to reduce vehicle speeds. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

**Jurisdiction: University Place****Project Number:** UVP-39**County:** Pierce**Title:** 70th Ave Improvements Ph 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$170,000	\$0	\$0	\$170,000
PE	2025	6/1/25	Local	\$0	\$0	\$30,000	\$30,000
CN	2026	6/1/26	STBG(UL)	\$603,500	\$0	\$0	\$603,500
CN	2026	6/1/26	Local	\$0	\$0	\$106,500	\$106,500

**WSDOT PIN:****Totals:**

\$773,500

\$0

\$136,500

\$910,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Sidewalk**Location:** 70th Ave W**From:** 27th St W**To:** 19th St W**Total Cost:** \$910,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The project will provide curb, gutter, sidewalk, landscaped boulevard, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards.

**Jurisdiction: University Place****Project Number:** UVP-40**County:** Pierce**Title:** Cirque Dr Overlay Project

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$85,000	\$0	\$0	\$85,000
PE	2025	6/1/25	Local	\$0	\$0	\$15,000	\$15,000
CN	2026	6/1/26	STBG(UL)	\$638,363	\$0	\$0	\$638,363
CN	2026	6/1/26	Local	\$0	\$0	\$141,637	\$141,637

**WSDOT PIN:****Totals:**

\$723,363

\$0

\$156,637

\$880,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Cirque Drive W**From:** 67th Avenue**To:** Orchard St**Total Cost:** \$880,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Provide asphalt overlay on Cirque Drive between 67th Avenue W and S Orchard Street. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped.



**Jurisdiction: University Place****Project Number:** UVP-41**County:** Pierce**Title:** 40th Street

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	STBG(UL)	\$146,665	\$0	\$0	\$146,665
PE	2025	6/1/25	Local	\$0	\$0	\$53,335	\$53,335
CN	2026	6/1/26	STBG(UL)	\$561,000	\$0	\$0	\$561,000
CN	2026	6/1/26	Local	\$0	\$0	\$99,000	\$99,000

**WSDOT PIN:****Totals:**

\$707,665

\$0

\$152,335

\$860,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Sidewalk**Location:** 40th Street West**From:** Drexler Dr W**To:** 67th Ave W**Total Cost:** \$860,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, flashing pedestrian crossing beacons, contrasting pavement marking, and pedestrian/bicycle amenities. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. This project will provide the final phase of improvements for 40th Avenue.

**Jurisdiction: University Place****Project Number:** UVP-42**County:** Pierce**Title:** Bridgeport Overlay

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2027	6/1/27	STBG(UL)	\$763,235	\$0	\$0	\$763,235
CN	2027	6/1/27	Local	\$0	\$0	\$119,118	\$119,118

**WSDOT PIN:****Totals:**

\$763,235

\$0

\$119,118

\$882,353

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Resurfacing**Location:** Bridgeport Way**From:** 35th Street**To:** 27th Street**Total Cost:** \$982,353**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Overlay roadway, including partial pavement repair and make ADA ramp upgrades.

**Jurisdiction: University Place****Project Number:** UVP-43**County:** Pierce**Title:** Chambers Creek Rd Pedestrian and Bicycle Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2027	6/1/27	STBG(UL)	\$297,500	\$0	\$0	\$297,500
PE	2027	6/1/27	Local	\$0	\$0	\$52,500	\$52,500

**WSDOT PIN:****Totals:**

\$297,500

\$0

\$52,500

\$350,000

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Sidewalk**Location:** Chambers Creek Road**From:** Chambers Lane**To:** Bridgeport Way**Total Cost:** \$2,350,000**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2035**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct sidewalks, bike lanes, pedestrian scale lighting, landscaped pedestrian buffers, storm drainage improvements, speed feedback signs and pedestrian warning beacons, benches, bike racks, signage, and public art.

**Jurisdiction: Woodinville****Project Number:** WNV-15**County:** King**Title:** SR 202 Widening and Trestle Replacement - Phase B

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	10/1/25	State	\$0	\$2,250,000	\$0	\$2,250,000
CN	2025	10/1/25	Local	\$0	\$0	\$7,950,000	\$7,950,000
CN	2025	10/1/25	Demonstration	\$2,500,000	\$0	\$0	\$2,500,000

**WSDOT PIN:** WA336**Totals:** \$2,500,000 \$2,250,000 \$7,950,000 \$12,700,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 202 (131st Ave NE)**From:** NE 175th St**To:** Little Bear Creek Parkway (NE**Total Cost:** \$17,700,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 2377**Description:**

Widen SR 202 (131st Ave NE) between NE 177th Pl and NE 175th St from five lanes to eight, replace existing railroad bridge with pedestrian bridge, improve existing pedestrian facilities, and construct new trail from Sammamish River Trail to the extension of 133rd Ave NE.

**Jurisdiction: WSDOT Marine Division****Project Number:** WSF-125**County:** King**Title:** Vessel Preservation and Improvement (2025-2026)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	7/1/25	State	\$0	\$6,964,000	\$0	\$6,964,000
CN	2025	7/1/25	State	\$0	\$118,936,000	\$0	\$118,936,000
CN	2025	9/30/25	FBP	\$5,783,000	\$0	\$0	\$5,783,000
CN	2025	9/30/25	5337 HIFG	\$15,154,108	\$0	\$0	\$15,154,108
CN	2025	9/30/25	5307(Urban)	\$5,040,341	\$0	\$0	\$5,040,341
CN	2026	9/30/26	5337 HIFG	\$15,522,799	\$0	\$0	\$15,522,799
CN	2026	9/30/26	5307(Urban)	\$5,223,793	\$0	\$0	\$5,223,793

**WSDOT PIN:****Totals:**

\$46,724,041

\$125,900,000

\$0

\$172,624,041

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vessel Preservation/Rehabilitation**Location:** Seattle, WA**From:** N/A**To:** N/A**Total Cost:** \$172,624,041**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** n/a**Description:**

This is a TIP bucket project that contains Washington State Ferries' FTA, FBP and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 25-27 biennium. The primary uses of the funds may include renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 27% percent of the biennial budget for this activity.

**Jurisdiction: WSDOT Marine Division****Project Number:** WSF-128**County:** King**Title:** Vessel Preventive Maintenance (2027- 2028)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	7/1/27	5337 HIFG	\$12,403,630	\$0	\$0	\$12,403,630
OTH	2027	7/1/27	5307(Urban)	\$12,403,630	\$0	\$0	\$12,403,630
OTH	2028	7/1/28	5337 HIFG	\$4,860,299	\$0	\$0	\$4,860,299
OTH	2028	7/1/28	5307(Urban)	\$2,483,233	\$0	\$0	\$2,483,233

**WSDOT PIN:****Totals:**

\$32,150,792

\$0

\$0

\$32,150,792

**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Seattle, WA**From:** N/A**To:** N/A**Total Cost:** \$32,150,792**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This is a TIP bucket project that contains tasks over time to allow WSF vessels to perform to the end of their useful life including vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, and contract repair service. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2027-2028 which correspond to WSF's 27-29 Biennium. The federal funding represents 100 percent of the total budget for this activity during the time period. Project is funded with federal funds using state toll credits as local match. WSF certifies that the Vessel Preventive Maintenance project is included in WSF's 2020 TAM plan investment prioritization section.

**Jurisdiction: WSDOT Marine Division****Project Number:** WSF-79**County:** Kitsap**Title:** SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	\$0	\$6,818,400	\$0	\$6,818,400

**WSDOT PIN:** 905003A**Totals:**

\$0

\$6,818,400

\$0

\$6,818,400

**Federal Aid/FTA Grant Number(s):** WA-04-0003-00

WA-04-0003-01

WA-04-0003-02

WA-04-003-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Terminal preservation**Location:** Southworth Ferry Terminal**From:** N/A**To:** N/A**Total Cost:** \$29,177,336**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: WSDOT Marine Division****Project Number:** WSF-116      **County:** Multicounty Project      **Title:** WSF Hybrid Electric Ferry Conversion

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	\$0	\$1,246,610	\$0	\$1,246,610

**WSDOT PIN:**      **Totals:**      \$0      \$1,246,610      \$0      \$1,246,610**Federal Aid/FTA Grant Number(s):** FDVA(015)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Seattle**From:** N/A**To:** N/A**Total Cost:** \$100,328,867**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2018**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project is the conversion of Jumbo Mark II (JMII) vessels used on the Seattle- Bainbridge Island route from diesel to hybrid electric propulsion. This project incorporates federal and state funding, including \$6.5 million in CMAQ funds, for the CN phase of the Project. This project is supported by WSF-120 Terminal Electrification - Seattle and Bainbridge Island Terminals which will allow for full hybrid-electric propulsion for the vessels serving this route.



**Jurisdiction: WSDOT Marine Division****Project Number:** WSF-120      **County:** Multicounty Project      **Title:** Terminal Electrification - Seattle and Bainbridge Island Terminals

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/23	State	\$0	\$25,880,000	\$0	\$25,880,000
CN	2025	6/1/24	State	\$0	\$810,000	\$0	\$810,000
CN	2025	6/1/24	CMAQ	\$6,000,000	\$0	\$0	\$6,000,000

**WSDOT PIN:****Totals:**      \$6,000,000      \$26,690,000      \$0      \$32,690,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Colman Dock, City of Seattle and Bainbridge Island Ferry Terminal**From:** N/A**To:** N/A**Total Cost:** \$37,500,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2021**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

**Jurisdiction: WSDOT Marine Division****Project Number:** WSF-123      **County:** Multicounty Project      **Title:** Terminal Electrification - Mukilteo - Clinton Route

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/1/25	State	\$0	\$6,174,098	\$0	\$6,174,098

**WSDOT PIN:**      **Totals:**      \$0      \$6,174,098      \$0      \$6,174,098**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** WSF Ferry Terminal in Clinton, WA**From:** N/A**To:** N/A**Total Cost:** \$25,900,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project is the Terminal Electrification of the Mukilteo - Clinton Route. This project will support the ship-to-shore rapid charging system (RCS) located on the new Hybrid Electric Olympic Class (HEOC) ferries through the design and installation of a medium voltage power system running from the utility substation to the vessel mooring facility at the Clinton Terminal. This project will support the operation of full battery electric powered (HEOC) ferries that are being constructed to serve the route. The goal of the project is to ensure that charging infrastructure is available at the Clinton Terminal to allow HEOC vessels to achieve their full emissions reduction potential.

**Jurisdiction: WSDOT Marine Division****Project Number:** WSF-124      **County:** Multicounty Project      **Title:** System-wide ADA Preservation and Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2025	1/1/25	5307(Urban)	\$4,155,915	\$0	\$0	\$4,155,915
OTH	2025	9/30/25	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000
OTH	2026	9/30/26	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000

**WSDOT PIN:** L2021129**Totals:**      \$9,155,915      \$0      \$0      \$9,155,915**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** System-wide, UZA**From:** N/A**To:** N/A**Total Cost:** \$10,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

WSF's total ADA needs exceed \$50 million. This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels estimated at \$10 M for FFYs 23-26. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Toll credits will be used for matching requirements.

**Jurisdiction: WSDOT Marine Division****Project Number:** WSF-127      **County:** Multicounty Project      **Title:** System-wide ADA Preservation and Improvements (2027-28)

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
OTH	2027	7/1/27	5307(Urban)	\$3,688,533	\$0	\$0	\$3,688,533
OTH	2028	7/1/28	5307(Urban)	\$1,311,467	\$0	\$0	\$1,311,467

**WSDOT PIN:** 990052K      **Totals:**      \$5,000,000      \$0      \$0      \$5,000,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** WSF Ferry Docks & Vicinity**From:** N/A**To:** N/A**Total Cost:** \$5,000,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community's ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels of \$5 million over FFYs 27-28. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Project is funded with federal funds using state toll credits as local match.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-992 **County:** King**Title:** SR 104/Lyon Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$91,257	\$0	\$91,257
CN	2025	1/1/25	NHPP	\$4,471,609	\$0	\$0	\$4,471,609

**WSDOT PIN:** 110414A**Totals:** \$4,471,609 \$91,257 \$0 \$4,562,866**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Lake Forest Park**From:** Lyon Creek (MP 31.15)**To:** Lyon Creek (MP 31.30)**Total Cost:** \$10,763,914**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2007 **County:** King**Title:** SR 99/Duwamish River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/13/25	State	\$0	\$102,998	\$0	\$102,998
CN	2025	1/13/25	HIP	\$5,046,908	\$0	\$0	\$5,046,908
CN	2026	1/1/26	State	\$0	\$166,924	\$0	\$166,924
CN	2026	1/1/26	HIP	\$8,179,252	\$0	\$0	\$8,179,252

**WSDOT PIN:** 109926X**Totals:** \$13,226,160 \$269,922 \$0 \$13,496,082**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Collector**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 99**From:** MP 26.80**To:** MP 26.89**Total Cost:** \$15,532,412**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and two doors have rusted shut. Cleaning and painting the steel surfaces and repairing the doors will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2016 **County:** King**Title:** SR 509/28th/24th Ave S to S 188th St - SR 509 Completion Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$171,532,421	\$0	\$171,532,421
CN	2025	1/1/25	Local	\$0	\$0	\$4,048,658	\$4,048,658
CN	2026	1/1/26	State	\$0	\$162,827,404	\$0	\$162,827,404
CN	2026	1/1/26	Local	\$0	\$0	\$9,291,398	\$9,291,398

**WSDOT PIN:** 150907G**Totals:** \$0 \$334,359,825 \$13,340,056 \$347,699,881**Federal Aid/FTA Grant Number(s):** 0509(032)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- HOV**Location:** SR 509**From:** SR 509 MP 21.49**To:** SR 509 MP 24.20**Total Cost:** \$651,800,001**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2028**MTP Status:** Approved**MTP Reference(s):** 1613**Description:**

This project will widen SR 509 between 24th/28th Ave. S. and S. 188th St. and add toll lanes. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2035 **County:** King**Title:** SR 99/SR 516 to S 200th St - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$603,735	\$0	\$603,735
CN	2025	1/1/25	NHPP	\$101,550	\$0	\$0	\$101,550

**WSDOT PIN:** 109915B & 109915D**Totals:** \$101,550 \$603,735 \$0 \$705,285**Federal Aid/FTA Grant Number(s):** 0099(139)**Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 99**From:** 15.37**To:** 17.56**Total Cost:** \$8,620,554**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.



**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2052 **County:** King**Title:** I-90/Eastbound Mercer Slough Bridge - Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$87,819	\$0	\$87,819
CN	2025	1/1/25	HIP	\$4,303,153	\$0	\$0	\$4,303,153

**WSDOT PIN:** 109029A**Totals:** \$4,303,153 \$87,819 \$0 \$4,390,972**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 9.10**To:** MP 9.82**Total Cost:** \$13,095,624**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2023**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2056 **County:** King**Title:** I-90/Lacey V. Murrow and Homer M. Hadley Bridges - Electrical Rehab

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$74,818	\$0	\$74,818
CN	2025	1/1/25	NHPP	\$3,665,176	\$0	\$0	\$3,665,176

**WSDOT PIN:** 109014F**Totals:** \$3,665,176 \$74,818 \$0 \$3,739,994**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Safety -- Roadway**Location:** I-90**From:** MP 4.22**To:** MP 5.95**Total Cost:** \$21,295,601**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon-monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2057 **County:** King**Title:** I-90/Westbound Homer M. Hadley Bridge - Access Hatch Seal Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$3,764	\$0	\$3,764
CN	2025	1/1/25	NHPP	\$184,471	\$0	\$0	\$184,471

**WSDOT PIN:** 109014E**Totals:** \$184,471 \$3,764 \$0 \$188,235**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 4.53**To:** MP 5.62**Total Cost:** \$1,148,705**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The neoprene gaskets in the pontoon hatch seals have reached the end of their usable service life. This project will replace the hatch seals to keep water out of the pontoons and extend the service life of the bridge.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2060 **County:** King**Title:** I-90/Westbound E Fork Issaquah Creek Bridge - Seismic

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	11/3/25	State	\$0	\$995	\$0	\$995
PE	2025	11/3/25	NHPP	\$10,061	\$0	\$0	\$10,061
PE	2026	1/1/26	State	\$0	\$20,620	\$0	\$20,620
PE	2026	1/1/26	NHPP	\$208,490	\$0	\$0	\$208,490

**WSDOT PIN:** 109060N**Totals:** \$218,551 \$21,615 \$0 \$240,166**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** MP 18.73**To:** MP 18.81**Total Cost:** \$1,824,710**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Provide seismic retrofit on I-90 westbound bridge over East Fork Issaquah Creek located within Washington's Seismic Lifeline Route. This bridge work is part of the main scope of project WDNW-1180 (PIN 140567E). Portions of the PE phase were programmed in WDNW-1164 (PIN 109060I) and WDNW-1180 (PIN 140567E). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2072 **County:** King**Title:** I-5/SR 18 Bridges - Deck Rehabilitation and Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/10/25	State	\$0	\$74,029	\$0	\$74,029
CN	2025	2/10/25	HIP	\$3,627,412	\$0	\$0	\$3,627,412
CN	2026	1/1/26	State	\$0	\$24,205	\$0	\$24,205
CN	2026	1/1/26	HIP	\$1,186,033	\$0	\$0	\$1,186,033

**WSDOT PIN:** 100502C**Totals:** \$4,813,445 \$98,234 \$0 \$4,911,679**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** MP 142.00**To:** MP 142.04**Total Cost:** \$5,563,678**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The I-5 bridges over SR 18 have decks that are deteriorating and have reached the end of their service life. Replacing the bridge decks with a Modified Concrete Overlay (MCO) will require the replacement of the expansion joints. Repairing and replacing the bridge decks and replacing the expansion joints will preserve the bridge structural integrity and extend their service life.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2077 **County:** King**Title:** SR 99/Southbound Duwamish River Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/13/25	State	\$0	\$87,098	\$0	\$87,098
CN	2025	1/13/25	HIP	\$4,267,740	\$0	\$0	\$4,267,740
CN	2026	1/1/26	State	\$0	\$141,152	\$0	\$141,152
CN	2026	1/1/26	HIP	\$6,916,497	\$0	\$0	\$6,916,497

**WSDOT PIN:** 109926V**Totals:** \$11,184,237 \$228,250 \$0 \$11,412,487**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 99**From:** MP 26.57**To:** MP 27.12**Total Cost:** \$13,255,324**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2078 **County:** King**Title:** I-90/Lewis Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$10,050,350	\$0	\$10,050,350
CN	2026	1/1/26	State	\$0	\$9,926,047	\$0	\$9,926,047

**WSDOT PIN:** 109054G**Totals:** \$0 \$19,976,397 \$0 \$19,976,397**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90**From:** MP 13.75**To:** MP 13.90**Total Cost:** \$68,611,934**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will remove the existing fish barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2086 **County:** King**Title:** SR 18/Eastbound Auburn - Black Diamond Road - Bridge Approaches

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/10/25	State	\$0	\$45,641	\$0	\$45,641
CN	2025	2/10/25	HIP	\$989,849	\$0	\$0	\$989,849
CN	2026	1/1/26	State	\$0	\$2,460	\$0	\$2,460
CN	2026	1/1/26	HIP	\$53,357	\$0	\$0	\$53,357

**WSDOT PIN:** 101806B**Totals:** \$1,043,206 \$48,101 \$0 \$1,091,307**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 18**From:** MP 6.41**To:** MP 6.42**Total Cost:** \$1,314,395**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The western approach slab has settled leaving a rough transition onto the bridge. The slab and subgrade will be removed and replaced, and bolt down panel joints will also be replaced. The new slab will result in a smooth transition on and off the bridge. The project will also rehab the bridge approach slabs on both ends of bridge 18/9 on the eastbound side and repair a few deck patches.



**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2092 **County:** King**Title:** SR 99/S 272nd St to SR 516 Vicinity - Paving & ADA Compliance

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$1,450,000	\$0	\$0	\$1,450,000
CN	2026	6/1/26	State	\$0	\$188,275	\$0	\$188,275
CN	2026	6/1/26	NHPP	\$7,775,454	\$0	\$0	\$7,775,454

**WSDOT PIN:** 109912D**Totals:** \$9,225,454 \$188,275 \$0 \$9,413,729**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 99**From:** MP 12.92**To:** MP 15.47**Total Cost:** \$9,991,044**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will resurface the northbound and southbound lanes of SR 99, from S 272nd St to SR 516, to extend the pavement service life and preserve the roadway. The project includes grinding and inlaying the roadway with 0.15' of hot mix asphalt (HMA), pavement repair, traffic loop replacement, striping and traffic control. In addition, the project has a non-motorized component. It will replace approximately 54 pedestrian curb ramps not meeting current ADA standards at 18 intersections.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2096 **County:** King**Title:** SR 167/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	\$0	\$19,043	\$0	\$19,043
CN	2025	1/1/25	State	\$0	\$5,239,748	\$0	\$5,239,748
CN	2026	1/1/26	State	\$0	\$7,622,794	\$0	\$7,622,794

**WSDOT PIN:** 116714A**Totals:** \$0 \$12,881,585 \$0 \$12,881,585**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 167**From:** MP 21.12**To:** MP 21.22**Total Cost:** \$33,348,818**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2103 **County:** King**Title:** SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	\$0	\$393,794	\$0	\$393,794
CN	2025	1/1/25	State	\$0	\$16,475,748	\$0	\$16,475,748
CN	2026	1/1/26	State	\$0	\$16,271,971	\$0	\$16,271,971

**WSDOT PIN:** 116907B**Totals:** \$0 \$33,141,513 \$0 \$33,141,513**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 169**From:** MP 7.05**To:** MP 8.35**Total Cost:** \$64,145,001**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2104 **County:** King**Title:** I-90/West Village Park & Schneider Creeks - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$16,702,380	\$0	\$16,702,380
CN	2026	1/1/26	State	\$0	\$16,495,830	\$0	\$16,495,830

**WSDOT PIN:** 109055D**Totals:** \$0 \$33,198,210 \$0 \$33,198,210**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90**From:** MP 14.75**To:** MP 15.22**Total Cost:** \$109,067,204**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2105 **County:** King**Title:** I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$16,833,455	\$0	\$16,833,455
CN	2026	1/1/26	State	\$0	\$16,625,244	\$0	\$16,625,244

**WSDOT PIN:** 109015A**Totals:** \$0 \$33,458,699 \$0 \$33,458,699**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90**From:** MP 15.10**To:** MP 16.25**Total Cost:** \$113,407,941**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2106 **County:** King**Title:** SR 99/Spokane Street Bridge - Expansion Joint Modification

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/10/25	State	\$0	\$61,591	\$0	\$61,591
CN	2025	2/10/25	HIP	\$3,017,962	\$0	\$0	\$3,017,962
CN	2026	1/1/26	State	\$0	\$20,138	\$0	\$20,138
CN	2026	1/1/26	HIP	\$986,765	\$0	\$0	\$986,765

**WSDOT PIN:** 109928H**Totals:** \$4,004,727 \$81,729 \$0 \$4,086,456**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 99**From:** MP 28.61**To:** MP 29.14**Total Cost:** \$4,569,456**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2110 **County:** King**Title:** SR 522/Thornton Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/13/25	State	\$0	\$408,299	\$0	\$408,299
CN	2026	1/1/26	State	\$0	\$8,951,243	\$0	\$8,951,243

**WSDOT PIN:** 152200G**Totals:** \$0 \$9,359,542 \$0 \$9,359,542**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 522**From:** MP 2.26**To:** MP 3.37**Total Cost:** \$42,085,677**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2111 **County:** King**Title:** I-90/Soderman Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$9,119,752	\$0	\$9,119,752
CN	2026	1/1/26	State	\$0	\$8,648,121	\$0	\$8,648,121

**WSDOT PIN:** 109060M**Totals:** \$0 \$17,767,873 \$0 \$17,767,873**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-90**From:** MP 22.63**To:** MP 23.63**Total Cost:** \$25,282,956**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.



**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2113 **County:** King**Title:** SR 161/19th Way S Vicinity Unnamed Tributary to East Fork Hylebos Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$401,410	\$0	\$401,410
ROW	2025	1/1/25	State	\$0	\$843,226	\$0	\$843,226
CN	2025	8/11/25	State	\$0	\$245,488	\$0	\$245,488
CN	2026	1/1/26	State	\$0	\$7,149,954	\$0	\$7,149,954

**WSDOT PIN:** 116134A**Totals:** \$0 \$8,640,078 \$0 \$8,640,078**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 161**From:** MP 34.90**To:** MP 35.15**Total Cost:** \$21,429,352**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2114 **County:** King**Title:** SR 202/Unnamed Tributary to Patterson Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$1,147,638	\$0	\$1,147,638
CN	2026	1/1/26	State	\$0	\$1,088,287	\$0	\$1,088,287

**WSDOT PIN:** 120215G**Totals:** \$0 \$2,235,925 \$0 \$2,235,925**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 202**From:** MP 16.04**To:** MP 16.80**Total Cost:** \$3,487,803**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2115 **County:** King**Title:** SR 515/Panther Creek to Springbrook Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/24	State	\$0	\$31,292	\$0	\$31,292
ROW	2025	1/1/25	State	\$0	\$277,701	\$0	\$277,701
ROW	2026	1/1/26	State	\$0	\$29,602	\$0	\$29,602
CN	2025	1/1/25	State	\$0	\$2,058,107	\$0	\$2,058,107
CN	2026	1/1/26	State	\$0	\$2,032,655	\$0	\$2,032,655

**WSDOT PIN:** 151503K**Totals:** \$0 \$4,429,357 \$0 \$4,429,357**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 515**From:** MP 3.92**To:** MP 4.02**Total Cost:** \$7,904,816**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2116 **County:** King**Title:** SR 516/Mill Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$1,286,857	\$0	\$1,286,857
CN	2026	1/1/26	State	\$0	\$1,270,942	\$0	\$1,270,942

**WSDOT PIN:** 151605D**Totals:** \$0 \$2,557,799 \$0 \$2,557,799**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 516**From:** MP 5.68**To:** MP 6.20**Total Cost:** \$4,053,176**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2119 **County:** King**Title:** US 2/Unnamed Tributaries to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	\$0	\$298,869	\$0	\$298,869
ROW	2026	1/1/26	State	\$0	\$47,823	\$0	\$47,823

**WSDOT PIN:** 100234B**Totals:** \$0 \$346,692 \$0 \$346,692**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** US 2**From:** MP 45.40**To:** MP 49.98**Total Cost:** \$21,529,507**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2120 **County:** King**Title:** US-2/S Fork Skykomish River Bridge at Beckler Rd Vicinity - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$38,367	\$0	\$38,367
CN	2025	1/1/25	NHPP	\$1,879,966	\$0	\$0	\$1,879,966
CN	2026	1/1/26	State	\$0	\$53,706	\$0	\$53,706
CN	2026	1/1/26	NHPP	\$2,631,644	\$0	\$0	\$2,631,644

**WSDOT PIN:** 100268A**Totals:** \$4,511,610 \$92,073 \$0 \$4,603,683**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** US 2**From:** MP 49.55**To:** MP 49.74**Total Cost:** \$5,162,220**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2121 **County:** King**Title:** I-5/Duwamish River BN & UP RR Overcrossing Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$1,173	\$0	\$1,173
PE	2025	1/1/25	NHPP	\$11,863	\$0	\$0	\$11,863

**WSDOT PIN:** 100512H**Totals:** \$11,863 \$1,173 \$0 \$13,036**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-5**From:** MP 156.34**To:** MP 156.49**Total Cost:** \$9,023,565**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2122 **County:** King**Title:** SR 202/Snoqualmie River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$11,402	\$0	\$11,402
ROW	2025	1/1/25	State	\$0	\$490	\$0	\$490

**WSDOT PIN:** 120224L**Totals:** \$0 \$11,892 \$0 \$11,892**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 202**From:** MP 25.98**To:** MP 26.08**Total Cost:** \$3,663,854**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and the timber sidewalk decks on each side need replaced. Cleaning and painting the steel surfaces and replacing the timbers on the sidewalks will preserve the bridge and maintain the safety of the highway.



**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2123 **County:** King**Title:** SR 202/S Fork Snoqualmie River Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	STBG	\$10,043	\$0	\$0	\$10,043
PE	2025	1/1/25	State	\$0	\$993	\$0	\$993

**WSDOT PIN:** 120229D**Totals:** \$10,043 \$993 \$0 \$11,036**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 202**From:** MP 29.50**To:** MP 29.59**Total Cost:** \$3,244,304**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Paint the SR 202 bridge that crosses over the South Fork Snoqualmie River to preserve the structure.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2125 **County:** King**Title:** I-90/Eastbound East Channel Bridge - Modular Assembly Joints

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$189,477	\$0	\$189,477
CN	2025	10/13/25	State	\$0	\$193	\$0	\$193
CN	2025	10/13/25	HIP	\$9,467	\$0	\$0	\$9,467
CN	2026	1/1/26	State	\$0	\$65,698	\$0	\$65,698
CN	2026	1/1/26	HIP	\$3,219,180	\$0	\$0	\$3,219,180

**WSDOT PIN:** 109028A**Totals:** \$3,228,647 \$255,368 \$0 \$3,484,015**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-90**From:** I-90 MP 8.48**To:** I-90 MP 8.90**Total Cost:** \$4,486,676**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The Modular Assembly Joints on the I-90 EB East Channel Bridge are deteriorating and have reached the end of their service life. Replacing the existing expansion joints will preserve the bridge structural integrity and extend its service life. This is a multi-year project; the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2127 **County:** King**Title:** SR 104/NE 195th St Vicinity - Gabion Wall Replacement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$9,034	\$0	\$9,034
PE	2025	1/1/25	NHPP	\$91,340	\$0	\$0	\$91,340
CN	2025	4/7/25	State	\$0	\$72,019	\$0	\$72,019
CN	2025	4/7/25	NHPP	\$3,528,920	\$0	\$0	\$3,528,920
CN	2026	1/1/26	State	\$0	\$5,072	\$0	\$5,072
CN	2026	1/1/26	NHPP	\$248,518	\$0	\$0	\$248,518

**WSDOT PIN:** 110430D**Totals:** \$3,868,778 \$86,125 \$0 \$3,954,903**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 104**From:** MP 30.56**To:** MP 30.66**Total Cost:** \$4,322,931**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

A gabion wall adjacent to westbound SR 104 in the vicinity of NE 195th St is failing. Replace existing gabion wall with a soldier pile wall to maintain and preserve the roadway structure.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2129 **County:** King**Title:** SR 520/Floating Bridge - Bridge Deck and Expansion Joint Sealer

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$1,687,966	\$0	\$1,687,966

**WSDOT PIN:** 152099B**Totals:** \$0 \$1,687,966 \$0 \$1,687,966**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Bridge Rehabilitation**Location:** SR 520**From:** MP 1.18**To:** MP 3.98**Total Cost:** \$7,202,116**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The bridge deck and expansion joints of the SR 520 Bridge and the West & East Approaches need to be protected against erosion and degradation from moisture every 5 years. Seal the surface of the concrete in order to preserve the service life and the overall integrity of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2130 **County:** King**Title:** SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$2,242,446	\$0	\$2,242,446
PE	2026	1/1/26	State	\$0	\$3,597,735	\$0	\$3,597,735
ROW	2025	1/1/25	State	\$0	\$96,953	\$0	\$96,953
ROW	2026	1/1/26	State	\$0	\$81,951	\$0	\$81,951
CN	2026	10/19/26	State	\$0	\$13,336	\$0	\$13,336
CN	2026	10/19/26	NHPP	\$653,477	\$0	\$0	\$653,477

**WSDOT PIN:** 101809D**Totals:** \$653,477 \$6,032,421 \$0 \$6,685,898**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 18**From:** SR 18 MP 7.10**To:** SR 18 MP 8.44**Total Cost:** \$139,608,412**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace with a fish passable structure. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2131 **County:** King**Title:** SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/26	TA(UL)	\$376,275	\$0	\$0	\$376,275
ROW	2026	6/1/26	State	\$0	\$58,725	\$0	\$58,725

**WSDOT PIN:** 190007A**Totals:** \$376,275 \$58,725 \$0 \$435,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 900**From:** MP 7.51**To:** MP 8.47**Total Cost:** \$21,015,950**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2133 **County:** King**Title:** SR 18/Issaquah Hobart Rd to Deep Creek Vicinity - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/26	State	\$0	\$26,925,145	\$0	\$26,925,145
CN	2026	1/1/26	NHPP	\$73,281,876	\$0	\$0	\$73,281,876

**WSDOT PIN:** 101820N**Totals:** \$73,281,876 \$26,925,145 \$0 \$100,207,021**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 18**From:** MP 20.27**To:** MP 25.68**Total Cost:** \$664,974,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2030**MTP Status:** Approved**MTP Reference(s):** 4216**Description:**

Widen SR 18 from Issaquah Hobart Road to Deep Creek, completing a continuous four-lane highway with a median and concrete barrier. Other work includes pedestrian and bicycle improvements. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2134 **County:** King**Title:** SR 18/Carey Creek Vicinity to Issaquah Hobart Rd - Fiber Extension

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	1/1/26	NHPP	\$144,236	\$0	\$0	\$144,236

**WSDOT PIN:** 101820P**Totals:** \$144,236 \$0 \$0 \$144,236**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 18**From:** MP 19.26**To:** MP 20.27**Total Cost:** \$910,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Install conduit, Variable Message Sign, and fiber from the current end of the system to Issaquah Hobart Rd on SR 18. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.



**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2136 **County:** King**Title:** SR 167/SR 512 to Ellingson Road Vicinity - SB Congestion Management

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	6/1/25	State	\$0	\$7,400,000	\$0	\$7,400,000
PE	2025	6/1/25	CRP(UL)	\$1,500,000	\$0	\$0	\$1,500,000
CN	2027	7/1/27	State	\$0	\$72,500,000	\$0	\$72,500,000

**WSDOT PIN:****Totals:** \$1,500,000 \$79,900,000 \$0 \$81,400,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial - Expressway**Improvement Type:** Major Widening -- HOV**Location:** SR 167**From:** MP 5.75**To:** MP 12.25**Total Cost:** \$82,300,000**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2030**Expected Year of Completion:** 2030**MTP Status:** Candidate**MTP Reference(s):** 5800**Description:**

Extend SR 167 express toll lanes southbound to the SR 410/SR 512 interchange. Replace eight fish passage barriers with fish passable structures.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2128 **County:** Pierce**Title:** SR 509/Clear Creek Stream Restoration

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$1,054,979	\$0	\$1,054,979
ROW	2025	1/1/25	State	\$0	\$8,079,314	\$0	\$8,079,314
CN	2025	6/16/25	State	\$0	\$2,100,000	\$0	\$2,100,000
CN	2026	1/1/26	State	\$0	\$4,500,000	\$0	\$4,500,000

**WSDOT PIN:** 150907X**Totals:** \$0 \$15,734,293 \$0 \$15,734,293**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 509**From:** SR 509 MP 0.00**To:** SR 509 MP 0.01**Total Cost:** \$67,400,000**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove two existing Clear Creek dams #600318 and #600317 located in Pierce County, regrade upstream and downstream of dams, add large woody materials and plant native vegetation along the stream channel. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-1119 **County:** Snohomish**Title:** SR 527/Penny Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$90,734	\$0	\$90,734
CN	2025	1/1/25	NHPP	\$4,445,963	\$0	\$0	\$4,445,963
CN	2026	1/1/26	State	\$0	\$41,063	\$0	\$41,063
CN	2026	1/1/26	NHPP	\$2,012,104	\$0	\$0	\$2,012,104

**WSDOT PIN:** 152714B**Totals:** \$6,458,067 \$131,797 \$0 \$6,589,864**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** Mill Creek**From:** MP 6.52**To:** MP 6.62**Total Cost:** \$9,890,509**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2009 **County:** Snohomish**Title:** US 2/S Fork Skykomish River Bridge at Mt Index River Rd Vicinity - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$1,548,939	\$0	\$1,548,939
CN	2026	1/1/26	State	\$0	\$2,168,258	\$0	\$2,168,258

**WSDOT PIN:** 100251D**Totals:** \$0 \$3,717,197 \$0 \$3,717,197**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** East of Gold Bar**From:** MP 35.15**To:** MP 35.40**Total Cost:** \$4,161,990**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will clean and paint the steel surfaces of the bridge crossing over the South Fork Skykomish River on US 2, bridge number 002/040. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2013 **County:** Snohomish**Title:** SR 531/43rd Ave NE to 67th Ave NE - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	1/1/25	State	\$0	\$1,193,702	\$0	\$1,193,702
CN	2025	1/1/25	State	\$0	\$10,778,744	\$0	\$10,778,744
CN	2026	1/1/26	State	\$0	\$13,915,919	\$0	\$13,915,919

**WSDOT PIN:** 153160K**Totals:** \$0 \$25,888,365 \$0 \$25,888,365**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 531**From:** SR 531 MP 7.00**To:** SR 531 MP 8.68**Total Cost:** \$39,476,980**Regionally Significant:** Yes**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Candidate**MTP Reference(s):** 1639**Description:**

SR 531 will be widened to four lanes with intersection improvements from 43rd Ave NE to 67th Ave NE. Pedestrian and bicycle improvements will be provided as needed along the roadway. Work will include a new fish passable structure.

**Jurisdiction: WSDOT Northwest Region**

**Project Number:** WDNW-2024 **County:** Snohomish **Title:** SR 92/Pilchuck River - Chronic Environmental Deficiency

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	STBG	\$304,408	\$0	\$0	\$304,408
CN	2025	1/1/25	State	\$0	\$6,212	\$0	\$6,212

**WSDOT PIN:** 109205A **Totals:** \$304,408 \$6,212 \$0 \$310,620

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial

**Location:** SR 92

**Total Cost:** \$3,177,808

**Year of Expenditure for Total Cost:** 2024

**MTP Status:** Exempt

**Description:**

This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).

**Improvement Type:** Environmental Improvement -- Roadway

**From:** MP 5.00

**To:** MP 5.20

**Regionally Significant:** No

**Environmental Status:** DCE

**Expected Year of Completion:** 2024

**MTP Reference(s):** N/A

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2042 **County:** Snohomish**Title:** SR 9/Marsh Road to 2nd Street Vicinity - Widening

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$34,689,984	\$0	\$34,689,984
CN	2026	1/1/26	State	\$0	\$44,533,672	\$0	\$44,533,672

**WSDOT PIN:** 100912k**Totals:** \$0 \$79,223,656 \$0 \$79,223,656**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Major Widening -- GP**Location:** SR 9**From:** SR 9 MP 8.41**To:** SR 9 MP 9.68**Total Cost:** \$141,940,600**Regionally Significant:** Yes**Environmental Status:** EA**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2026**MTP Status:** Approved**MTP Reference(s):** 4207**Description:**

This project will widen the SR 9 corridor from two lanes to four lanes, between Marsh Rd and 2nd Street Interchange in order to relieve congestion. This will include painting and cleaning the Snohomish River Bridge and constructing a second bridge over the Snohomish River to increase capacity and safety in the corridor. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2067 **County:** Snohomish**Title:** SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/10/25	State	\$0	\$159,795	\$0	\$159,795
CN	2025	2/10/25	HIP	\$7,829,932	\$0	\$0	\$7,829,932
CN	2026	1/1/26	State	\$0	\$52,247	\$0	\$52,247
CN	2026	1/1/26	HIP	\$2,560,106	\$0	\$0	\$2,560,106

**WSDOT PIN:** 152906K**Totals:** \$10,390,038 \$212,042 \$0 \$10,602,080**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 529**From:** MP 5.42**To:** MP 5.63**Total Cost:** \$11,392,699**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.



**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2070 **County:** Snohomish**Title:** SR 203/High Rock Rd & 203rd St SE - Intersection Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$4,285	\$0	\$4,285
CN	2025	1/1/25	HSIP	\$209,987	\$0	\$0	\$209,987

**WSDOT PIN:** 120320B**Totals:** \$209,987 \$4,285 \$0 \$214,272**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 203**From:** MP 20.53**To:** MP 20.86**Total Cost:** \$2,448,933**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2023**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The intersections on SR 203 at High Rock Road and 203rd St SE have been identified as candidate locations in the systemic safety strategy for intersections with a compact roundabout program.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2093 **County:** Snohomish**Title:** SR 525/SR 525 Spur Vicinity to Mukilteo Ferry Terminal - Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	6/1/26	STBG(UL)	\$700,000	\$0	\$0	\$700,000
CN	2026	6/1/26	State	\$0	\$97,928	\$0	\$97,928
CN	2026	6/1/26	NHPP	\$4,098,492	\$0	\$0	\$4,098,492

**WSDOT PIN:** 152505B**Totals:** \$4,798,492 \$97,928 \$0 \$4,896,420**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 525**From:** SR 525 MP 5.72**To:** SR 525 MP 8.47**Total Cost:** \$5,560,520**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This project will grind and pave Hot Mix Asphalt (HMA) on both directions of the SR 525 Spur to the Mukilteo Ferry Terminal, to extend the pavement service life and preserve the roadway. In addition, this project will evaluate and replace/modify all pedestrian curb ramps within the project limits that do not meet ADA standards.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2101 **County:** Snohomish**Title:** I-5/Secret Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$15,471,861	\$0	\$15,471,861
CN	2026	1/1/26	State	\$0	\$15,280,505	\$0	\$15,280,505

**WSDOT PIN:** 100558F**Totals:** \$0 \$30,752,366 \$0 \$30,752,366**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-5**From:** MP 211.10**To:** MP 212.00**Total Cost:** \$53,775,725**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2109 **County:** Snohomish**Title:** SR 524/Scriber Creek to Swamp Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/13/25	State	\$0	\$89,440	\$0	\$89,440
CN	2026	1/1/26	State	\$0	\$1,960,806	\$0	\$1,960,806

**WSDOT PIN:** 152405J**Totals:** \$0 \$2,050,246 \$0 \$2,050,246**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 524**From:** MP 3.80**To:** MP 4.05**Total Cost:** \$10,690,857**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2112 **County:** Snohomish**Title:** SR 9/Bunk Foss Creek & Cemetery Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	\$0	\$51,102	\$0	\$51,102

**WSDOT PIN:** 100910G**Totals:** \$0 \$51,102 \$0 \$51,102**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 9**From:** MP 10.41**To:** MP 12.74**Total Cost:** \$29,545,146**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2118 **County:** Snohomish**Title:** US 2/Groeneveld & Unnamed Creek to Skykomish River - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	3/27/25	State	\$0	\$331,662	\$0	\$331,662

**WSDOT PIN:** 100213B**Totals:** \$0 \$331,662 \$0 \$331,662**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** US 2**From:** MP 20.46**To:** MP 21.80**Total Cost:** \$14,526,250**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2124 **County:** Snohomish**Title:** SR 9/Bickford Ave Bridge - Painting

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$5,668	\$0	\$5,668
CN	2025	1/1/25	NHPP	\$277,707	\$0	\$0	\$277,707
CN	2026	1/1/26	State	\$0	\$7,934	\$0	\$7,934
CN	2026	1/1/26	NHPP	\$388,746	\$0	\$0	\$388,746

**WSDOT PIN:** 100913C**Totals:** \$666,453 \$13,602 \$0 \$680,055**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 9**From:** MP 10.85**To:** MP 10.90**Total Cost:** \$786,736**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2135 **County:** Snohomish**Title:** SR 99/148th Street SW Vic to Airport Road Vic - Corridor Improvement

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2028	6/1/28	STBG(UL)	\$4,275,122	\$0	\$0	\$4,275,122
PE	2028	6/1/28	State	\$0	\$6,016,919	\$0	\$6,016,919

**WSDOT PIN:** 109970M**Totals:** \$4,275,122 \$6,016,919 \$0 \$10,292,041**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Minor Widening -- Modelable**Location:** SR 99**From:** MP 50.20**To:** MP 52.27**Total Cost:** \$58,946,661**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2035**Expected Year of Completion:** 2037**MTP Status:** Candidate**MTP Reference(s):** 4415**Description:**

Add Business Access and Transit Lane, shoulder, sidewalks, bike lanes, bus pads, retaining walls, drainage, and striping.



**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-1081 **County:** Multicounty Project **Title:** Asphalt/Chip Seal Preservation Puget Sound Regional Council

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$1,135,436	\$0	\$1,135,436
PE	2025	1/1/25	NHPP	\$503,112	\$0	\$0	\$503,112
PE	2026	1/1/26	State	\$0	\$682,169	\$0	\$682,169
CN	2025	1/1/25	State	\$0	\$6,131,052	\$0	\$6,131,052
CN	2025	1/1/25	NHPP	\$7,799,515	\$0	\$0	\$7,799,515
CN	2026	1/1/26	State	\$0	\$6,867,868	\$0	\$6,867,868
CN	2026	1/1/26	NHPP	\$14,868,286	\$0	\$0	\$14,868,286

**WSDOT PIN:** BPPSRC**Totals:** \$23,170,913 \$14,816,525 \$0 \$37,987,438**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Resurfacing**Location:** Multi-Regionwide**From:** N/A**To:** N/A**Total Cost:** \$290,494,259**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at [www.wsdot.wa.gov/Projects/Search](http://www.wsdot.wa.gov/Projects/Search). The estimated cost for this project represents the seven-year total and thus reflects a higher amount than the four years shown in this TIP.

**Jurisdiction: WSDOT Northwest Region****Project Number:** WDNW-2100 **County:** Multicounty Project **Title:** I-5/McAleer Creek - Fish Passage

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/13/25	State	\$0	\$976,408	\$0	\$976,408
CN	2026	1/1/26	State	\$0	\$21,406,035	\$0	\$21,406,035

**WSDOT PIN:** 100532J**Totals:** \$0 \$22,382,443 \$0 \$22,382,443**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Environmental Improvement -- Roadway**Location:** I-5**From:** MP 177.27**To:** MP 178.49**Total Cost:** \$99,015,310**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Olympic Region****Project Number:** KTCO-44**County:** Kitsap**Title:** SR 104 Realignment

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2025	1/1/25	State	\$0	\$2,324,928	\$0	\$2,324,928
PE	2026	1/1/26	State	\$0	\$116,266	\$0	\$116,266
ROW	2025	1/1/25	State	\$0	\$28,874	\$0	\$28,874
ROW	2025	1/1/25	NHPP	\$1,414,830	\$0	\$0	\$1,414,830

**WSDOT PIN:** 310423B**Totals:**

\$1,414,830

\$2,470,068

\$0

\$3,884,898

**Federal Aid/FTA Grant Number(s):** 0104(059)**Functional Class:** Urban Principal Arterial**Improvement Type:** Relocation -- Roadway**Location:** SR 104**From:** MP 23.89**To:** MP 24.53**Total Cost:** \$31,103,974**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals "roundabouts", and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-484**County:** Kitsap**Title:** SR 305/Sam Snyder Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$1,755,119	\$0	\$1,755,119

**WSDOT PIN:** 330529A**Totals:**

\$0

\$1,755,119

\$0

\$1,755,119

**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 305**From:** SRMP: 008.85**To:** SRMP: 009.05**Total Cost:** \$37,116,951**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994327).

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-492      **County:** Kitsap**Title:** SR 166/Johnston Creek - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	11/29/25	State	\$0	\$676,000	\$0	\$676,000

**WSDOT PIN:** 316602F**Totals:**      \$0      \$676,000      \$0      \$676,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 166**From:** SRMP : 2.44**To:** SRMP: 2.65**Total Cost:** \$46,462,770**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-495      **County:** Kitsap**Title:** SR 3/SR 16/SR 166/Gorst Vicinity - Remove Fish Barriers

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$56,897,905	\$0	\$56,897,905
CN	2026	1/1/26	State	\$0	\$56,194,191	\$0	\$56,194,191

**WSDOT PIN:** 300398H**Totals:**                      \$0      \$113,092,096                      \$0      \$113,092,096**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 3/SR 16/SR 166/Gorst Vicinity**From:** BEGIN SRMP: 032.05**To:** END SRMP: 034.32**Total Cost:** \$165,692,328**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2026**MTP Status:** Exempt**MTP Reference(s):** NA**Description:**

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passages will be eliminated. Remove fish passage barriers (990168 991670 15.0201 0.90 991585 990270). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-538**County:** Kitsap**Title:** SR 166/Ross Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	3/7/25	State	\$0	\$13,473,604	\$0	\$13,473,604

**WSDOT PIN:** 316603F**Totals:**

\$0

\$13,473,604

\$0

\$13,473,604

**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 166**From:** 1.67**To:** 1.87**Total Cost:** \$16,102,925**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:**

2026

**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove fish passage barrier 990358 and add a buffered shared use path over the structure.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-540      **County:** Kitsap**Title:** SR 3/Ostrich Creek - Remove Fish Barrier

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	12/15/26	State	\$0	\$12,353	\$0	\$12,353
ROW	2026	12/15/26	NHPP	\$605,303	\$0	\$0	\$605,303

**WSDOT PIN:** 300398D**Totals:**      \$605,303      \$12,353      \$0      \$617,656**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Environmental Improvement -- Roadway**Location:** SR 3**From:** MP 38.41**To:** MP 38.42**Total Cost:** \$44,321,023**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Remove fish passage barrier and replace with a fish passable structure.



**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-410      **County:** Pierce**Title:** SR 167/I-5 to SR 161 Stage 2

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$7,206,535	\$0	\$7,206,535
CN	2025	1/1/25	NHPP	\$3,102,772	\$0	\$0	\$3,102,772
CN	2025	6/1/25	STBG(UL)	\$3,580,000	\$0	\$0	\$3,580,000
CN	2025	6/1/25	State	\$0	\$15,533,915	\$0	\$15,533,915
CN	2026	1/1/26	State	\$0	\$81,531,824	\$0	\$81,531,824
CN	2026	1/1/26	NHPP	\$2,944,595	\$0	\$0	\$2,944,595
CN	2026	1/1/26	Local	\$0	\$0	\$2,629,089	\$2,629,089

**WSDOT PIN:** 316706T**Totals:**      \$9,627,367      \$104,272,274      \$2,629,089      \$116,528,730**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** New Facility -- Roadway**Location:** Tacoma (I-5) to Puyallup (SR 161)**From:** MP 1.19**To:** MP 6.96**Total Cost:** \$531,445,410**Regionally Significant:** Yes**Environmental Status:** EIS**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2029**MTP Status:** Approved**MTP Reference(s):** 1659**Description:**

Construct new four lane alignment along SR 167 and new interchanges at SR 161 and at Valley Avenue, wetland mitigation in the Wapato Creek Watershed and, the missing link of the regional trail system. The project will be constructed in two phases. Stage 2a (WDO-410a) will construct the new alignment along SR 167 from MP 4.53 to 6.96, build the new interchange at SR 161 and the missing link of the regional trail system from the Puyallup Recreation Center and the River Walk Trail. Stage 2b (WDO-410) will construct the new alignment along SR 167 from MP 1.19 to 4.53, the new interchange at Valley Avenue, the missing link of the regional trail system from SR 99 to the Puyallup Recreation Center, wetland mitigation in the Wapato Creek Watershed, and after the completion of Stage 2a will complete final opening preparations from MP 1.19 to 6.68. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-410A    **County:** Pierce**Title:** SR 167/SR 161 to SR 410 - Rebuild Interchange

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/1/25	State	\$0	\$19,302,439	\$0	\$19,302,439
CN	2025	1/1/25	NHPP	\$48,766,000	\$0	\$0	\$48,766,000
CN	2025	1/1/25	CRP	\$2,000,000	\$0	\$0	\$2,000,000
CN	2026	1/1/26	State	\$0	\$19,106,000	\$0	\$19,106,000
CN	2026	1/1/26	NHPP	\$57,660,000	\$0	\$0	\$57,660,000
CN	2026	1/1/26	CRP	\$2,800,000	\$0	\$0	\$2,800,000

**WSDOT PIN:** 316705T**Totals:**      \$111,226,000      \$38,408,439      \$0      \$149,634,439**Federal Aid/FTA Grant Number(s):** 0167(059)**Functional Class:** Urban Principal Arterial**Improvement Type:** Major Interchange -- GP**Location:** SR 167/SR 161**From:** MP 4.53**To:** MP 6.96**Total Cost:** \$235,228,265**Regionally Significant:** Yes**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2026**Expected Year of Completion:** 2027**MTP Status:** Approved**MTP Reference(s):** 1659**Description:**

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-512      **County:** Pierce**Title:** SR 302/118th Ave NW Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	2/24/25	State	\$0	\$54,759	\$0	\$54,759
CN	2025	2/24/25	HSIP	\$2,683,162	\$0	\$0	\$2,683,162

**WSDOT PIN:** 330212R**Totals:**      \$2,683,162      \$54,759      \$0      \$2,737,921**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 302**From:** 011.53**To:** 011.63**Total Cost:** \$3,337,872**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-517     **County:** Pierce**Title:** SR 162/Orville Rd E Intersection - Roundabout

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	7/3/25	State	\$0	\$43,098	\$0	\$43,098
CN	2025	7/3/25	HSIP	\$2,111,761	\$0	\$0	\$2,111,761

**WSDOT PIN:** 316211R**Totals:**     \$2,111,761     \$43,098     \$0     \$2,154,859**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 162**From:** SRMP 010.92**To:** SRMP 011.02**Total Cost:** \$5,018,863**Regionally Significant:** No**Environmental Status:** DCE**Year of Expenditure for Total Cost:** 2024**Expected Year of Completion:** 2024**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct compact roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-523      **County:** Pierce**Title:** SR 7/260th St E to SR 507 Intersection - Roundabouts & Paving

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	12/28/25	STBG	\$285,048	\$0	\$0	\$285,048
CN	2025	12/28/25	State	\$0	\$18,661	\$0	\$18,661
CN	2025	12/28/25	NHPP	\$522,485	\$0	\$0	\$522,485

**WSDOT PIN:** 300726R**Totals:**      \$807,533      \$18,661      \$0      \$826,194**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 7**From:** SRMP 41.62**To:** SRMP 47.52**Total Cost:** \$50,304,026**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2028**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The intersections at SR7/260th ST E (MP 41.62 - MP 42.12), SR7/S of 224th St E (MP 44.52 - MP 45.02), and SR7/507 (MP 47.02 - MP 47.52) have been identified as Intersection Analysis Locations. By constructing single-lane roundabout (3 total), this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Pavement conditions on SR7/N of 20th ST to N of SR 507 (MP 42.12 - MP 47.44) have a rating that is projected to drop below the adopted standard. This project will grind and inlay the existing roadway with hot mix asphalt, increasing the pavement condition rating to be within adopted standards. Construct roundabouts & HMA Inlay. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Jurisdiction: WSDOT Olympic Region****Project Number:** WDO-525      **County:** Pierce**Title:** I-5/Bridge over 96th St - Bridge Deck Repair

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2025	1/18/25	State	\$0	\$14,587	\$0	\$14,587
CN	2025	1/18/25	NHPP	\$714,779	\$0	\$0	\$714,779

**WSDOT PIN:** 300505F**Totals:**      \$714,779      \$14,587      \$0      \$729,366**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Bridge Rehabilitation**Location:** I-5**From:** MP 128.06**To:** MP 128.08**Total Cost:** \$814,444**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2025**Expected Year of Completion:** 2025**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

The existing bridge deck is deteriorating. Rehabilitate the existing bridge deck to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 005/424W.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-66      **County:** King**Title:** I-90/S Fork Snoqualmie River Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$45,990	\$0	\$45,990
PE	2026	10/2/26	NHPP	\$528,885	\$0	\$0	\$528,885

**WSDOT PIN:** 509017E**Totals:**      \$528,885      \$45,990      \$0      \$574,875**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/ S Fork Snoqualmie River Bridges**From:** MP 37.57**To:** MP 37.64**Total Cost:** \$5,282,175**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridges 90/91N and 90/91S.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-67      **County:** King**Title:** I-90/South Fork Snoqualmie River Bridge WB - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	3/23/26	State	\$0	\$53,667	\$0	\$53,667
PE	2026	3/23/26	NHPP	\$617,173	\$0	\$0	\$617,173

**WSDOT PIN:** 509019J**Totals:**      \$617,173      \$53,667      \$0      \$670,840**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/South Fork Snoqualmie River Bridge WB**From:** MP 39.38**To:** MP 39.47**Total Cost:** \$6,545,620**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2030**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridge 90/92N.



**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-68      **County:** King**Title:** I-90/Upper Snoqualmie River Bridge WB - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$32,547	\$0	\$32,547
PE	2026	10/2/26	NHPP	\$374,285	\$0	\$0	\$374,285

**WSDOT PIN:** 509017K**Totals:**      \$374,285      \$32,547      \$0      \$406,832**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/Upper Snoqualmie River Bridge WB**From:** MP 51.93**To:** MP 52.00**Total Cost:** \$3,614,982**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridge 90/98.6N.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-69      **County:** King**Title:** I-90/Franklin Falls Bridge WB - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$12,984	\$0	\$12,984
PE	2026	10/2/26	NHPP	\$149,316	\$0	\$0	\$149,316

**WSDOT PIN:** 509017J**Totals:**      \$149,316      \$12,984      \$0      \$162,300**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/ Franklin Falls Bridge WB**From:** MP 51.19**To:** MP 51.32**Total Cost:** \$1,520,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/Franklin Falls WB Bridge 90/97.8N.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-70      **County:** King**Title:** I-90/468th Ave SE Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$24,924	\$0	\$24,924
PE	2026	10/2/26	NHPP	\$286,624	\$0	\$0	\$286,624

**WSDOT PIN:** 509017C**Totals:**      \$286,624      \$24,924      \$0      \$311,548**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/468th Ave SE Bridges**From:** MP 34.65**To:** MP 34.70**Total Cost:** \$2,996,988**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2029**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/468th Ave SE Bridges 90/89N and 90/89S.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-71      **County:** King**Title:** I-90/Denny Creek Road Bridge WB - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$12,984	\$0	\$12,984
PE	2026	10/2/26	NHPP	\$149,316	\$0	\$0	\$149,316

**WSDOT PIN:** 509017I**Totals:**      \$149,316      \$12,984      \$0      \$162,300**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/Denny Creek Road Bridge WB**From:** MP 47.93**To:** MP 47.98**Total Cost:** \$1,520,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/Denny Creek Road WB Bridge 90/96.5N.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-72      **County:** King**Title:** I-90/Hansen Creek Road Bridge - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$4,140	\$0	\$4,140
PE	2026	10/2/26	NHPP	\$47,610	\$0	\$0	\$47,610

**WSDOT PIN:** 509017G**Totals:**      \$47,610      \$4,140      \$0      \$51,750**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/Hansen Creek Road Bridge**From:** MP 47.71**To:** MP 47.72**Total Cost:** \$504,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/Hansen Creek Road Bridge 90/95.8.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-73      **County:** King**Title:** I-90/S Fork Snoqualmie River Bridge EB - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$15,030	\$0	\$15,030
PE	2026	10/2/26	NHPP	\$172,845	\$0	\$0	\$172,845

**WSDOT PIN:** 509017H**Totals:**      \$172,845      \$15,030      \$0      \$187,875**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/S Fork Snoqualmie River Bridge EB**From:** MP 47.94**To:** MP 47.98**Total Cost:** \$1,524,925**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/S Fork Snoqualmie River EB Bridge 90/96S.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-74      **County:** King**Title:** I-90/S Fork Snoqualmie River Lower Bridges - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$15,480	\$0	\$15,480
PE	2026	10/2/26	NHPP	\$178,020	\$0	\$0	\$178,020

**WSDOT PIN:** 509017D**Totals:**      \$178,020      \$15,480      \$0      \$193,500**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/ S Fork Snoqualmie River Lower Bridges**From:** MP 36.60**To:** MP 36.66**Total Cost:** \$1,585,800**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/S Fork Snoqualmie River Lower Bridges 90/90N and 90/90S.

**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-75      **County:** King**Title:** I-90/Tinkham Rd Bridge - Seismic Retrofit

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
PE	2026	10/2/26	State	\$0	\$6,300	\$0	\$6,300
PE	2026	10/2/26	NHPP	\$72,450	\$0	\$0	\$72,450

**WSDOT PIN:** 509017F**Totals:**      \$72,450      \$6,300      \$0      \$78,750**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** I-90/Tinkham Road Bridge**From:** MP 42.28**To:** MP 42.29**Total Cost:** \$708,600**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2028**Expected Year of Completion:** 2029**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Seismic Retrofit - I-90/Tinkham Road Bridge 90/94.



**Jurisdiction: WSDOT South Central Region****Project Number:** WDSC-76      **County:** King**Title:** I-90/S Fork Snoqualmie River Bridge - Deck Rehabilitation

Phase	Programmed Year	Oblig. Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
CN	2026	3/2/26	HIP	\$1,258,261	\$0	\$0	\$1,258,261
CN	2026	3/3/26	State	\$0	\$25,679	\$0	\$25,679

**WSDOT PIN:** 509019U**Totals:**      \$1,258,261      \$25,679      \$0      \$1,283,940**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Interstate**Improvement Type:** Bridge Rehabilitation**Location:** S Fork Snoqualmie River Bridge**From:** MP 0.03**To:** MP 0.08**Total Cost:** \$1,427,580**Regionally Significant:** No**Environmental Status:** CE**Year of Expenditure for Total Cost:** 2027**Expected Year of Completion:** 2027**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:**

Scarify and overlay bridge deck on Bridge 90/91.5A.